FINANCE DEPARTMENT
GOVERNMENT OF KHYBER PAKHTUNKHWA

فنانس ڈیپارٹمنٹ
حکومتِ خیبرپختونخوا

KHUSHAL KHYBER PAKHTUNKHWA BUDGET 2026-27
خوشحال خیبرپختونخوا

DEMANDS FOR GRANTS

2026-27

Current Expenditure
Vol-III (Part-D)

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DEMANDS FOR GRANTS
CURRENT EXPENDITURE
FOR 2026-27

VOL-III (PART-D)

GOVERNMENT OF
KHYBER PAKHTUNKHWA
FINANCE DEPARTMENT
REFERENCE TO PAGES

DFG PART- D

GRANT #	DEPARTMENT NAME	PAGE #
12	HIGHER EDUCATION, ARCHIVES & LIBRARIES	01 - 1381

II

GENERAL ABSTRACT OF BUDGET ESTIMATES
CURRENT EXPENDITURE

DEMAND NO	DEPARTMENTS	BUDGET ESTIMATES 2025-26	REVISED ESTIMATES 2025-26	POSTS 2026-27	BUDGET ESTIMATES 2026-27		
					SALARY	NON SALARY	TOTAL
1	PROVINCIAL ASSEMBLY	4,267,955,000	4,238,087,000	928	2,936,199,000	1,486,805,000	4,423,004,000
2	GENERAL ADMINISTRATION	9,551,362,000	10,343,296,000	3,039	5,448,959,000	9,987,432,000	15,436,391,000
3	FINANCE, TREASURIES AND LOCAL FUND AUDIT	4,366,162,000	4,365,709,000	1,562	2,562,333,000	12,169,207,000	14,731,540,000
4	PLANNING & DEVELOPMENT AND BUREAU OF STATISTICS	1,391,775,000	1,432,025,000	706	1,282,923,000	280,414,000	1,563,337,000
5	INFORMATION TECHNOLOGY	2,572,881,000	2,457,216,000	143	202,350,000	3,061,580,000	3,263,930,000
6	REVENUE & ESTATE	2,600,467,000	2,924,163,000	1,491	1,888,408,000	1,916,375,000	3,804,783,000
7	EXCISE, TAXATION & NARCOTICS CONTROL	1,902,902,000	1,733,059,000	1,680	1,887,785,000	348,385,000	2,236,170,000
8	HOME & TRIBAL AFFAIRS	3,635,463,000	5,018,851,000	1,952	2,839,942,000	1,721,415,000	4,561,357,000
9	JAILS & CONVICTS SETTLEMENT	8,881,709,000	9,395,845,000	6,468	5,061,446,000	5,076,955,000	10,138,401,000
10	POLICE	121,005,403,000	128,541,192,000	103,089	113,989,378,000	24,108,578,000	138,097,956,000
11	ADMIISTRATION OF JUSTICE	16,073,822,000	22,684,234,000	9,418	15,747,230,000	4,720,454,000	20,467,684,000
12	HIGHER EDUCATION, ARCHIVES & LIBRARIES	40,402,288,000	40,064,002,000	19,794	32,045,369,000	20,415,666,000	52,461,035,000
13	HEALTH	211,101,461,000	209,843,634,000	64,203	85,554,790,000	177,066,674,000	262,621,464,000
14	COMMUNICATION & WORKS	6,587,376,000	6,101,594,000	6,460	6,505,511,000	1,120,721,000	7,626,232,000
15	ROADS HIGHWAYS & BRIDGES (REPAIR) AND BUILDINGS & STRUCTURES (REPAIR)	7,837,000,000	8,861,997,000	-	-	7,780,001,000	7,780,001,000
16	PUBLIC HEALTH ENGINEERING	16,787,306,000	15,994,572,000	12,718	11,058,166,000	7,592,671,000	18,650,837,000
17	LOCAL GOVERNMENT *	13,601,672,000	14,901,580,000	199	567,159,000	16,603,769,000	17,170,928,000
18	AGRICULTURE	6,867,916,000	5,447,886,000	3,948	4,557,898,000	5,298,191,000	9,856,089,000
19	ANIMAL HUSBANDRY	4,682,207,000	4,060,144,000	2,856	3,089,881,000	1,940,360,000	5,030,241,000
20	CO-OPERATION	82,731,000	76,311,000	45	65,219,000	23,388,000	88,607,000
21	ENVIRONMENT & FORESTRY	5,224,515,000	5,637,459,000	6,996	5,656,266,000	1,116,791,000	6,773,057,000
22	FORESTRY (WILDLIFE)	1,685,427,000	1,692,859,000	1,726	1,779,774,000	363,259,000	2,143,033,000
23	FISHERIES	496,298,000	397,175,000	511	429,875,000	127,209,000	557,084,000
24	IRRIGATION	9,928,000,000	10,081,097,000	8,172	7,713,807,000	3,560,269,000	11,274,076,000
25	INDUSTRIES	1,940,120,000	1,723,463,000	740	905,641,000	734,938,000	1,640,579,000
26	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	2,073,009,000	2,305,183,000	1,405	1,256,425,000	1,019,994,000	2,276,419,000
27	STATIONERY AND PRINTING	382,918,000	366,833,000	235	210,232,000	215,740,000	425,972,000
28	POPULATION WELFARE	919,302,000	910,809,000	358	634,065,000	608,710,000	1,242,775,000
29	TECHNICAL EDUCATION AND MANPOWER	4,098,517,000	3,544,545,000	2,360	2,884,967,000	1,709,755,000	4,594,722,000
30	LABOUR	916,327,000	812,166,000	695	764,061,000	2,282,092,000	3,046,153,000
31	INFORMATION & PUBLIC RELATIONS	845,926,000	1,552,477,000	375	498,711,000	2,085,536,000	2,584,247,000
32	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	14,114,597,000	18,551,587,000	1,450	2,055,771,000	20,813,481,000	22,869,252,000
33	ZAKAT & USHER	562,469,000	457,924,000	376	519,466,000	99,163,000	618,629,000
34	PENSION	190,296,832,000	180,501,779,000	-	-	201,456,832,000	201,456,832,000
35	FOOD SECURITY NET	10,600,012,000	10,600,000,000	-	-	10,600,012,000	10,600,012,000

II

GENERAL ABSTRACT OF BUDGET ESTIMATES
CURRENT EXPENDITURE

DEMAND NO	DEPARTMENTS	BUDGET ESTIMATES 2025-26	REVISED ESTIMATES 2025-26	POSTS 2026-27	BUDGET ESTIMATES 2026-27		
					SALARY	NON SALARY	TOTAL
36	GOVERNMENT INVESTMENT & COMMITTED CONTRIBUTION	42,000,000,000	42,000,000,000	-	-	69,000,000,000	69,000,000,000
37	AUQAF, RELIGIOUS, MINORITY & HAJJ AFFAIRS	2,506,442,000	2,387,460,000	49	93,698,000	2,647,865,000	2,741,563,000
38	SPORTS & YOUTH AFFAIRS	1,067,174,000	1,310,825,000	554	729,501,000	641,970,000	1,371,471,000
39	TEHSIL GOVERNMENT NON SALARY	37,545,000,000	35,800,580,000	-	-	43,485,000,000	43,485,000,000
40	GRANT TO LOCAL COUNCILS	12,686,662,000	20,187,856,000	-	-	18,981,505,000	18,981,505,000
41	HOUSING	1,429,893,000	1,421,095,000	49	108,188,000	1,302,798,000	1,410,986,000
42	TEHSIL GOVERNMENT SALARY	288,608,933,000	288,608,934,000	298,997	305,000,000,000		305,000,000,000
43	INTER PROVINCIAL COORDINATION	114,718,000	117,705,000	56	101,880,000	22,411,000	124,291,000
44	ENERGY AND POWER	434,043,000	886,336,000	225	332,625,000	279,423,000	612,048,000
45	TRANSPORT & MASS TRANSIT	8,789,964,000	10,254,940,000	661	897,998,000	12,523,907,000	13,421,905,000
46	ELEMENTARY & SECONDARY EDUCATION	18,266,261,000	14,381,540,000	1,285	2,331,069,000	18,805,582,000	21,136,651,000
47	RELIEF REHABILITATION AND SETTLEMENT	12,146,298,000	19,499,273,000	8,012	6,487,565,000	7,756,633,000	14,244,198,000
62	COVID-19 CONTINGENCIES	330,000,000	330,000,000	-		-	-
65	TOURISM	2,140,485,000	2,835,462,000	787	650,274,000	1,754,279,000	2,404,553,000
--	DEBT SERVICING (INTEREST PAYMENT)	48,300,000,000	51,300,000,000	-		54,300,000,000	54,300,000,000
TOTAL (REVENUE BUDGET)		1,204,650,000,000	1,228,942,759,000	576,773	639,332,805,000	781,014,195,000	1,420,347,000,000
CAPITAL EXPENDITURE							
48	LOANS AND ADVANCES	350,000,000	1,057,241,000	-		360,000,000	360,000,000
--	DEBT SERVICING (LOAN FROM FEDERAL GOVT.DISCHARGED)	50,000,000,000	40,000,000,000	-		45,001,000,000	45,001,000,000
TOTAL (Capital Budget)		50,350,000,000	41,057,241,000	-	-	45,361,000,000	45,361,000,000
GRAND TOTAL (Revenue + Capital)		1,255,000,000,000	1,270,000,000,000	576,773	639,332,805,000	826,375,195,000	1,465,708,000,000
MERGED DISTRICTS (MDs)							
61	PROVINCIAL	100,648,600,000	103,854,021,000	71,192	65,423,334,000	49,283,641,000	114,706,975,000
61	DISTRICT	57,203,455,000	56,313,284,000	47,607	49,000,000,000	13,033,000,000	62,033,000,000
61	GRANT TO LOCAL COUNCILS	2,147,945,000	2,832,695,000	-	-	3,260,025,000	3,260,025,000
TOTAL NMAs		160,000,000,000	163,000,000,000	118,799	114,423,334,000	65,576,666,000	180,000,000,000
GRAND TOTAL (Provincial + MDs)		1,415,000,000,000	1,433,000,000,000	695,572	753,756,139,000	891,951,861,000	1,645,708,000,000
CAPITAL EXPENDITURE - FOOD (ACCOUNT-II)							
49	STATE TRADING IN FOOD GRAINS AND SUGAR	113,104,774,000	113,135,258,000	1,477	1,209,816,000	112,001,123,000	113,210,939,000
66	STATE TRADING IN FOOD GRAINS AND SUGAR	370,907,000	451,393,000	126	134,825,000	309,603,000	444,428,000
TOTAL Capital Budget (Account-II)		113,475,681,000	113,586,651,000	1,603	1,344,641,000	112,310,726,000	113,655,367,000

*** Local Government Department is Administrative Department by service delivery institutions like TMA, VCS/NCs etc. These instituitions are funded from multiple funding such as PFC Award, Grant to Local Councils and UIPT share.**

IIA

GENERAL ABSTRACT OF BUDGET ESTIMATES (MDs)

CURRENT EXPENDITURE

DEMAND NO	DEPARTMENTS	BUDGET ESTIMATES 2025-26	REVISED ESTIMATES 2025-26	POSTS 2026-27	BUDGET ESTIMATES 2026-27		
					SALARY	NON SALARY	TOTAL
61	ADMINISTRATION OF JUSTICE	1,154,469,000	1,377,894,000	1,061	1,161,723,000	164,505,000	1,326,228,000
61	AGRICULTURE	504,450,000	446,796,000	516	475,122,000	132,554,000	607,676,000
61	ANIMAL HUSBANDRY	528,098,000	524,837,000	151	152,927,000	396,819,000	549,746,000
61	AUQAF RELIGIOUS MINORITY & HAJJ AFFAIRS	237,820,000	217,320,000	-	-	223,620,000	223,620,000
61	BUILDING & STRUCTURE (RE)	202,408,000	202,408,000	-	-	207,710,000	207,710,000
61	BUREAU OF STATISTICS	7,397,000	5,323,000	10	7,557,000	535,000	8,092,000
61	COMMUNICATION AND WORKS	2,109,576,000	1,962,779,000	2,532	2,299,575,000	119,082,000	2,418,657,000
61	ELEMENTARY AND SECONDARY EDUCATION	2,098,528,000	2,151,754,000	280	380,128,000	2,340,777,000	2,720,905,000
61	ENERGY AND POWER	33,046,000	45,459,000	28	34,637,000	500,495,000	535,132,000
61	EXCISE AND TAXATION	73,964,000	63,294,000	183	80,705,000	93,096,000	173,801,000
61	FINANCE DEPARTMENT	10,575,591,000	6,580,403,000	78	3,814,868,000	1,530,347,000	5,345,215,000
61	FISHERIES	72,985,000	68,270,000	78	68,309,000	10,776,000	79,085,000
61	FORESTRY (WILDLIFE)	1,678,926,000	1,682,633,000	2,023	1,694,151,000	145,999,000	1,840,150,000
61	GENERAL ADMINISTRATION	159,189,000	94,550,000	100	72,798,000	110,918,000	183,716,000
61	GRANT TO LOCAL COUNCILS	2,147,945,000	2,832,695,000	-	-	3,260,025,000	3,260,025,000
61	HEALTH	16,521,426,000	17,300,948,000	16,599	14,838,398,000	8,922,667,000	23,761,065,000
61	HIGHER EDUCATION, ARCHIVES & LIBRARIES	3,006,570,000	2,935,963,000	2,434	3,420,690,000	885,303,000	4,305,993,000
61	HOME DEPARTMENT	870,906,000	710,881,000	546	858,781,000	82,037,000	940,818,000
61	INDUSTRIES	46,767,000	39,277,000	56	45,577,000	5,421,000	50,998,000
61	INFORMATION & PUBLIC RELATIONS	57,071,000	99,619,000	39	55,740,000	6,297,000	62,037,000
61	IRRIGATION	418,823,000	427,486,000	345	389,567,000	62,488,000	452,055,000
61	JAILS & CONVICTS SETTLEMENT	508,689,000	481,599,000	594	497,967,000	82,906,000	580,873,000
61	LABOUR	65,460,000	129,182,000	111	66,186,000	13,906,000	80,092,000
61	LOCAL GOVERNMENT	117,275,000	280,938,000	66	96,814,000	230,259,000	327,073,000
61	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	192,229,000	231,091,000	295	187,102,000	26,265,000	213,367,000
61	PENSION	4,670,019,000	5,651,394,000	-	-	5,595,919,000	5,595,919,000
61	PLANNING & DEVELOPMENT	409,021,000	461,963,000	310	438,907,000	6,249,000	445,156,000
61	POLICE	30,828,356,000	32,356,572,000	36,730	29,557,307,000	6,108,250,000	35,665,557,000
61	POPULATION WELFARE	36,345,000	41,966,000	15	25,866,000	20,249,000	46,115,000
61	PUBLIC HEALTH ENGINEERING	1,808,743,000	1,938,702,000	2,608	1,734,387,000	344,093,000	2,078,480,000
61	RELIEF REHABILITATION AND SETTLEMENT	18,452,796,000	21,868,013,000	2,440	1,892,037,000	17,552,561,000	19,444,598,000
61	REVENUE & ESTATE DEPARTMENT	15,588,000	69,036,000	8	12,857,000	4,000,000	16,857,000
61	ROADS HIGHWAYS & BRIDGES (REPAIR)	250,978,000	445,237,000	-	-	1,773,200,000	1,773,200,000
61	SOCIAL WELFARE & SPECIAL EDUCATION	713,543,000	763,492,000	100	116,606,000	9,076,000	125,682,000
61	SPORTS & YOUTH AFFAIRS	48,167,000	62,910,000	42	50,050,000	34,384,000	84,434,000
61	FOOD SECURITY NET	1,500,000,000	1,500,000,000	-	-	1,500,000,000	1,500,000,000
61	TECHNICAL EDUCATION AND MANPOWER	453,489,000	434,054,000	526	668,527,000	26,183,000	694,710,000
61	TEHSIL GOVERNMENT NON SALARY	10,338,578,000	9,448,407,000	-	-	13,033,000,000	13,033,000,000
61	TEHSIL GOVERNMENT SALARY	46,864,877,000	46,864,877,000	47,607	49,000,000,000		49,000,000,000
61	TRANSPORT DEPARTMENT	27,758,000	21,669,000	104	27,516,000	3,329,000	30,845,000
61	TREASURIES	145,057,000	128,534,000	114	152,625,000	6,318,000	158,943,000
61	ZAKAT & USHER DEPARTMENT	47,077,000	49,775,000	70	47,327,000	5,048,000	52,375,000
TOTAL (REVENUE BUDGET)		160,000,000,000	163,000,000,000	118,799	114,423,334,000	65,576,666,000	180,000,000,000
CAPITAL EXPENDITURE - FOOD (ACCOUNT-II)							
66	STATE TRADING IN FOOD GRAINS AND SUGAR	370,907,000	451,393,000	126	134,825,000	309,603,000	444,428,000

DEPARTMENT AND BPS WISE POSTS 2026-27 INCLUDING MERGED DISTRICTS (PROVINCIAL + DISTRICTS)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
1	PROVINCIAL ASSEMBLY	-	-	245	132	-	17	8	1	48	2	63	18	-	96	3	98	96	47	32	17	2	1	-	2	928
2	GENERAL ADMINISTRATION	-	-	668	200	12	354	222	68	30	20	273	16	-	250	1	491	321	68	30	28	12	1	20	54	3,139
3	FINANCE, TREASURIES & LOCAL FUND AUDIT	-	-	337	78	5	67	16	3	2	-	140	-	-	89	132	448	344	70	18	3	2	-	-	-	1,754
4	PLANNING & DEVELOPMENT & BUREAU OF STATIUSTICS	-	-	241	30	4	147	10	3	-	-	39	-	-	36	-	226	168	82	30	9	1	-	-	-	1,026
5	INFORMATION TECHNOLOGY DEPARTMENT	-	-	32	6	-	11	1	1	-	-	11	-	-	9	-	25	31	9	5	2	-	-	-	-	143
6	REVENUE & ESTATE DEPARTMENT	317	-	2,326	468	45	413	278	74	2,219	20	1,348	78	5	476	224	1,928	601	175	53	12	1	-	1	6	11,068
7	EXCISE AND TAXATION DEPARTMENT	-	-	142	6	-	113	688	1	-	-	291	-	-	99	5	335	106	60	13	4	-	-	-	-	1,863
8	HOME DEPARTMENT	-	-	478	38	254	110	52	10	47	-	179	-	5	137	-	455	459	132	124	14	-	-	1	3	2,498
9	JAILS & CONVICTS SETTLEMENT	-	-	835	4	66	46	4,470	4	460	-	288	119	-	98	22	410	181	39	18	1	-	-	1	-	7,062
10	POLICE	-	1	2,240	220	30	55	108,423	-	13,524	-	8,149	11	-	4,369	-	1,905	619	174	67	25	6	1	-	-	139,819
11	ADMINISTRATION OF JUSTICE	-	2	2,223	191	774	866	8	5	5	2	2,076	16	-	1,355	1	1,618	243	575	151	190	62	1	73	42	10,479
12	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	-	5,328	466	1	260	867	3	387	3	680	17	2	680	-	622	6,639	3,617	2,075	539	41	-	-	1	22,228
13	HEALTH	-	-	11,989	10,385	14,524	1,801	611	59	101	86	1,061	11,486	3	4,111	13	6,721	11,645	4,213	1,596	390	-	-	3	4	80,802
14	COMMUNICATION AND WORKS DEPARTMENT	-	-	2,699	1,607	445	707	894	46	27	23	515	581	23	478	1	396	391	112	36	11	-	-	-	-	8,992
15	PUBLIC HEALTH ENGINEERING	-	-	11,638	88	216	1,199	787	43	1	18	308	232	33	274	-	213	190	60	21	5	-	-	-	-	15,326
16	LOCAL GOVERNMENT DEPARTMENT	-	-	4,943	99	-	264	22	-	3,350	-	1,055	305	-	173	-	537	259	84	10	7	-	-	-	-	11,108
17	AGRICULTURE	-	-	3,402	174	95	465	582	37	994	19	1,023	203	4	418	-	511	691	338	141	16	-	-	-	-	9,113
18	LIVESTOCK & DAIRY DEVELOPMENT	-	52	5,327	20	17	317	72	3	117	1,955	198	655	4	111	408	257	760	215	81	8	-	-	-	-	10,577
19	CO-OPERATION	-	-	71	-	-	3	2	-	-	-	127	1	-	14	-	59	28	3	1	-	-	-	-	-	309
20	ENVIRONMENT AND FORESTRY	-	-	1,382	76	11	281	100	2,923	39	705	325	103	11	195	4	384	296	121	26	11	2	-	-	1	6,996
21	FORESTRY (WILDLIFE)	-	-	602	77	2	157	1,144	662	165	204	299	16	2	64	-	194	97	52	9	1	-	-	-	2	3,749
22	FISHERIES	-	-	241	1,018	-	69	724	-	77	-	103	58	-	30	-	92	70	18	7	2	-	-	-	-	2,509
23	IRRIGATION	-	16	4,264	466	633	905	150	6	541	209	462	54	27	213	60	204	225	58	17	5	-	-	-	2	8,517
24	INDUSTRIES	-	-	243	40	-	39	2	1	-	20	61	10	-	87	-	170	82	14	7	3	17	-	-	-	796
25	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	-	-	701	44	-	116	24	2	14	54	116	54	-	65	5	250	182	44	22	7	-	-	-	-	1,700
26	STATIONERY AND PRINTING	-	-	16	74	47	2	29	25	-	1	11	-	-	11	-	15	3	1	-	-	-	-	-	-	235
27	POPULATION WELFARE	-	-	1,648	11	2	186	1,408	1	590	-	96	208	31	160	9	246	204	58	16	4	-	-	-	-	4,878
28	TECHNICAL EDUCATION AND MANPOWER	-	-	748	159	1	38	337	1	9	23	282	14	1	83	269	104	417	229	134	37	-	-	-	-	2,886
29	LABOUR	-	-	201	21	-	67	7	1	-	57	81	25	-	69	-	175	77	15	3	1	6	-	-	-	806
30	INFORMATION & PUBLIC RELATIONS	-	-	87	7	1	35	2	6	-	-	21	5	-	53	2	107	61	20	5	2	-	-	-	-	414
31	SOCIAL WELFARE & SPECIAL EDUCATION	-	-	1,108	82	29	136	157	19	226	94	299	210	3	144	48	284	397	49	8	1	-	-	-	-	3,294
32	ZAKAT & USHER DEPARTMENT	-	-	166	1	4	49	2	-	-	-	38	-	-	53	-	82	38	11	2	-	-	-	-	-	446
33	AUQAF DEPARTMENT RELIGIOUS MINORITY &	-	-	11	5	-	2	1	1	-	-	5	-	-	5	-	9	7	1	1	1	-	-	-	-	49
34	SPORTS & YOUTH AFFAIRS	-	-	1,464	22	45	77	23	38	4	107	127	10	-	109	15	276	142	22	10	3	-	-	-	-	2,494

DEPARTMENT AND BPS WISE POSTS 2026-27 INCLUDING MERGED DISTRICTS (PROVINCIAL + DISTRICTS)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
35	HOUSING DEPARTMENT	-	-	12	2	-	4	-	-	-	-	7	-	-	5	-	9	7	1	1	1	-	-	-	-	49
36	INTER PROVINCIAL COORDINATION DEPTT	-	-	13	3	-	3	2	1	-	-	7	-	-	7	-	8	8	2	1	1	-	-	-	-	56
37	ENERGY AND POWER DEPARTMENT	-	-	53	8	-	20	-	1	-	-	28	17	-	18	-	42	47	11	5	3	-	-	-	-	253
38	TRANSPORT & MASS TRANSIT DEPARTMENT	-	-	241	7	18	41	11	7	4	-	69	33	1	56	-	202	58	14	2	1	-	-	-	-	765
39	ELEMENTARY AND SECONDARY EDUCATION	7	1	59,579	356	70	447	1,147	16	390	28	4,498	73,870	2	25,136	72,719	50,066	13,041	2,646	1,088	66	-	-	-	7	305,180
40	RELIEF REHABILITATION AND SETTLEMENT	18	-	1,089	77	134	2,186	177	196	-	5	1,681	3,140	-	189	78	1,149	232	108	16	4	-	-	-	-	10,479
41	STATE TRADING IN FOOD GRAINS AND SUGAR	-	-	858	6	1	48	114	6	86	-	117	-	-	73	-	201	74	14	4	1	-	-	-	-	1,603
42	TOURISM DEPARTMNT	-	-	303	70	35	26	28	8	15	4	46	39	1	37	1	105	47	13	7	2	-	-	-	-	787
	GRAND TOTAL	342	72	130,194	16,844	17,521	12,149	123,602	4,282	23,472	3,659	26,603	91,604	158	40,135	74,020	71,629	39,584	13,595	5,893	1,438	152	4	99	124	697,175

DEPARTMENT AND BPS WISE POSTS 2026-27 INCLUDING MERGED DISTRICTS (PROVINCIAL)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
1	PROVINCIAL ASSEMBLY	-	-	245	132	-	17	8	1	48	2	63	18	-	96	3	98	96	47	32	17	2	1	-	2	928
2	GENERAL ADMINISTRATION	-	-	668	200	12	354	222	68	30	20	273	16	-	250	1	491	321	68	30	28	12	1	20	54	3,139
3	FINANCE, TREASURIES & LOCAL FUND AUDIT	-	-	337	78	5	67	16	3	2	-	140	-	-	89	132	448	344	70	18	3	2	-	-	-	1,754
4	PLANNING & DEVELOPMENT & BUREAU OF STATIUSTICS	-	-	241	30	4	147	10	3	-	-	39	-	-	36	-	226	168	82	30	9	1	-	-	-	1,026
5	INFORMATION TECHNOLOGY DEPARTMENT	-	-	32	6	-	11	1	1	-	-	11	-	-	9	-	25	31	9	5	2	-	-	-	-	143
6	REVENUE & ESTATE DEPARTMENT	317	-	264	8	2	80	6	2	215	-	162	27	-	65	22	198	71	25	15	12	1	-	1	6	1,499
7	EXCISE AND TAXATION DEPARTMENT	-	-	142	6	-	113	688	1	-	-	291	-	-	99	5	335	106	60	13	4	-	-	-	-	1,863
8	HOME DEPARTMENT	-	-	478	38	254	110	52	10	47	-	179	-	5	137	-	455	459	132	124	14	-	-	1	3	2,498
9	JAILS & CONVICTS SETTLEMENT	-	-	835	4	66	46	4,470	4	460	-	288	119	-	98	22	410	181	39	18	1	-	-	1	-	7,062
10	POLICE	-	1	2,240	220	30	55	108,423	-	13,524	-	8,149	11	-	4,369	-	1,905	619	174	67	25	6	1	-	-	139,819
11	ADMINISTRATION OF JUSTICE	-	2	2,223	191	774	866	8	5	5	2	2,076	16	-	1,355	1	1,618	243	575	151	190	62	1	73	42	10,479
12	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	-	5,328	466	1	260	867	3	387	3	680	17	2	680	-	622	6,639	3,617	2,075	539	41	-	-	1	22,228
13	HEALTH	-	-	11,989	10,385	14,524	1,801	611	59	101	86	1,061	11,486	3	4,111	13	6,721	11,645	4,213	1,596	390	-	-	3	4	80,802
14	COMMUNICATION AND WORKS DEPARTMENT	-	-	2,699	1,607	445	707	894	46	27	23	515	581	23	478	1	396	391	112	36	11	-	-	-	-	8,992
15	PUBLIC HEALTH ENGINEERING	-	-	11,638	88	216	1,199	787	43	1	18	308	232	33	274	-	213	190	60	21	5	-	-	-	-	15,326
16	LOCAL GOVERNMENT DEPARTMENT	-	-	60	7	-	25	2	-	-	-	18	1	-	22	-	56	40	17	10	7	-	-	-	-	265
17	AGRICULTURE	-	-	1,489	56	83	289	313	34	170	17	656	44	4	206	-	374	423	203	87	16	-	-	-	-	4,464
18	LIVESTOCK & DAIRY DEVELOPMENT	-	-	1,228	19	16	244	72	3	84	153	120	106	4	68	133	168	451	88	43	7	-	-	-	-	3,007
19	CO-OPERATION	-	-	13	-	-	3	-	-	-	-	6	-	-	2	-	6	11	3	1	-	-	-	-	-	45
20	ENVIRONMENT AND FORESTRY	-	-	1,382	76	11	281	100	2,923	39	705	325	103	11	195	4	384	296	121	26	11	2	-	-	1	6,996
21	FORESTRY (WILDLIFE)	-	-	602	77	2	157	1,144	662	165	204	299	16	2	64	-	194	97	52	9	1	-	-	-	2	3,749
22	FISHERIES	-	-	90	132	-	37	174	-	11	-	34	8	-	12	-	39	30	14	6	2	-	-	-	-	589
23	IRRIGATION	-	16	4,264	466	633	905	150	6	541	209	462	54	27	213	60	204	225	58	17	5	-	-	-	2	8,517
24	INDUSTRIES	-	-	243	40	-	39	2	1	-	20	61	10	-	87	-	170	82	14	7	3	17	-	-	-	796
25	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	-	-	701	44	-	116	24	2	14	54	116	54	-	65	5	250	182	44	22	7	-	-	-	-	1,700
26	STATIONERY AND PRINTING	-	-	16	74	47	2	29	25	-	1	11	-	-	11	-	15	3	1	-	-	-	-	-	-	235
27	POPULATION WELFARE	-	-	94	4	2	39	12	1	12	-	22	11	3	34	9	43	53	22	8	4	-	-	-	-	373
28	TECHNICAL EDUCATION AND MANPOWER	-	-	748	159	1	38	337	1	9	23	282	14	1	83	269	104	417	229	134	37	-	-	-	-	2,886
29	LABOUR	-	-	201	21	-	67	7	1	-	57	81	25	-	69	-	175	77	15	3	1	6	-	-	-	806
30	INFORMATION & PUBLIC RELATIONS	-	-	87	7	1	35	2	6	-	-	21	5	-	53	2	107	61	20	5	2	-	-	-	-	414
31	SOCIAL WELFARE & SPECIAL EDUCATION	-	-	406	81	21	67	55	16	95	33	140	66	3	82	41	179	221	36	7	1	-	-	-	-	1,550
32	ZAKAT & USHER DEPARTMENT	-	-	166	1	4	49	2	-	-	-	38	-	-	53	-	82	38	11	2	-	-	-	-	-	446
33	AUQAF DEPARTMENT RELIGIOUS MINORITY &	-	-	11	5	-	2	1	1	-	-	5	-	-	5	-	9	7	1	1	1	-	-	-	-	49
34	SPORTS & YOUTH AFFAIRS	-	-	258	8	8	26	6	14	3	19	36	9	-	33	3	72	67	21	10	3	-	-	-	-	596
35	HOUSING DEPARTMENT	-	-	12	2	-	4	-	-	-	-	7	-	-	5	-	9	7	1	1	1	-	-	-	-	49
36	INTER PROVINCIAL COORDINATION DEPTT	-	-	13	3	-	3	2	1	-	-	7	-	-	7	-	8	8	2	1	1	-	-	-	-	56

DEPARTMENT AND BPS WISE POSTS 2026-27 INCLUDING MERGED DISTRICTS (PROVINCIAL)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
37	ENERGY AND POWER DEPARTMENT	-	-	53	8	-	20	-	1	-	-	28	17	-	18	-	42	47	11	5	3	-	-	-	-	253
38	TRANSPORT & MASS TRANSIT DEPARTMENT	-	-	241	7	18	41	11	7	4	-	69	33	1	56	-	202	58	14	2	1	-	-	-	-	765
39	ELEMENTARY AND SECONDARY EDUCATION	-	-	362	92	2	56	10	3	24	22	99	25	-	116	18	240	181	176	103	34	-	-	-	2	1,565
40	RELIEF REHABILITATION AND SETTLEMENT	18	-	1,085	77	134	2,186	177	187	-	5	1,678	3,136	-	187	75	1,148	231	108	16	4	-	-	-	-	10,452
41	STATE TRADING IN FOOD GRAINS AND SUGAR	-	-	858	6	1	48	114	6	86	-	117	-	-	73	-	201	74	14	4	1	-	-	-	-	1,603
42	TOURISM DEPARTMNT	-	-	303	70	35	26	28	8	15	4	46	39	1	37	1	105	47	13	7	2	-	-	-	-	787
	GRAND TOTAL	335	19	54,345	15,001	17,352	10,638	119,837	4,158	16,119	1,680	19,019	16,299	123	14,002	820	18,747	24,938	10,592	4,768	1,405	152	4	99	119	350,571

DEPARTMENT AND BPS WISE POSTS 2026-27 INCLUDING MERGED DISTRICTS (DISTRICTS)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	Special	TOTAL
1	REVENUE & ESTATE	-	-	2,062	460	43	333	272	72	2,004	20	1,186	51	5	411	202	1,730	530	150	38	-	-	9,569
2	LOCAL GOVERNMENT	-	-	4,883	92	-	239	20	-	3,350	-	1,037	304	-	151	-	481	219	67	-	-	-	10,843
3	AGRICULTURE	-	-	1,913	118	12	176	269	3	824	2	367	159	-	212	-	137	268	135	54	-	-	4,649
4	LIVESTOCK & DAIRY DEVELOPMENT	-	52	4,099	1	1	73	-	-	33	1,802	78	549	-	43	275	89	309	127	38	1	-	7,570
5	CO-OPERATION	-	-	58	-	-	-	2	-	-	-	121	1	-	12	-	53	17	-	-	-	-	264
6	FISHERIES	-	-	151	886	-	32	550	-	66	-	69	50	-	18	-	53	40	4	1	-	-	1,920
7	POPULATION WELFARE	-	-	1,554	7	-	147	1,396	-	578	-	74	197	28	126	-	203	151	36	8	-	-	4,505
8	SOCIAL WELFARE & SPECIAL EDUCATION	-	-	702	1	8	69	102	3	131	61	159	144	-	62	7	105	176	13	1	-	-	1,744
9	SPORTS & YOUTH AFFAIRS	-	-	1,206	14	37	51	17	24	1	88	91	1	-	76	12	204	75	1	-	-	-	1,898
10	ELEMENTARY AND SECONDARY EDUCATION	7	1	59,217	264	68	391	1,137	13	366	6	4,399	73,845	2	25,020	72,701	49,826	12,860	2,470	985	32	5	303,615
11	RELIEF REHABILITATION AND SETTLEMENT	-	-	4	-	-	-	-	9	-	-	3	4	-	2	3	1	1	-	-	-	-	27
	TOTAL	7	53	75,849	1,843	169	1,511	3,765	124	7,353	1,979	7,584	75,305	35	26,133	73,200	52,882	14,646	3,003	1,125	33	5	346,604

DEPARTMENT AND BPS WISE POSTS 2026-27 SETTLED (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
1	PROVINCIAL ASSEMBLY	-	-	245	132	-	17	8	1	48	2	63	18	-	96	3	98	96	47	32	17	2	1	-	2	928
2	GENERAL ADMINISTRATION	-	-	650	187	12	327	212	65	30	20	266	16	-	246	1	481	317	67	29	27	11	1	20	54	3,039
3	FINANCE, TREASURIES & LOCAL FUND AUDIT	-	-	306	70	-	61	13	3	1	-	123	-	-	78	132	388	306	59	18	2	2	-	-	-	1,562
4	PLANNING & DEVELOPMENT & BUREAU OF STATIUSTICS	-	-	168	15	3	107	5	3	-	-	25	-	-	27	-	150	112	57	25	8	1	-	-	-	706
5	INFORMATION TECHNOLOGY DEPARTMENT	-	-	32	6	-	11	1	1	-	-	11	-	-	9	-	25	31	9	5	2	-	-	-	-	143
6	REVENUE & ESTATE DEPARTMENT	317	-	1,986	203	2	376	213	68	2,155	2	1,063	54	-	358	184	1,699	483	157	45	12	1	-	1	6	9,385
7	EXCISE AND TAXATION DEPARTMENT	-	-	109	6	-	101	624	1	-	-	272	-	-	78	5	312	103	52	13	4	-	-	-	-	1,680
8	HOME DEPARTMENT	-	-	335	32	250	66	18	10	-	-	119	-	5	108	-	375	401	112	107	13	-	-	1	-	1,952
9	JAILS & CONVICTS SETTLEMENT	-	-	790	4	52	46	4,079	4	431	-	255	86	-	98	22	371	171	39	18	1	-	-	1	-	6,468
10	POLICE	-	-	2,068	98	2	39	76,131	-	11,302	-	7,085	10	-	3,855	-	1,725	524	159	59	25	6	1	-	-	103,089
11	ADMINISTRATION OF JUSTICE	-	2	1,935	163	695	753	8	5	5	2	1,877	16	-	1,254	1	1,459	222	541	135	175	54	1	73	42	9,418
12	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	-	5,102	15	1	247	767	3	336	-	611	14	2	594	-	547	5,965	3,167	1,882	499	41	-	-	1	19,794
13	HEALTH	-	-	8,513	7,806	12,426	1,549	444	54	72	84	878	7,184	-	3,965	13	5,576	9,953	3,728	1,561	390	-	-	3	4	64,203
14	COMMUNICATION AND WORKS DEPARTMENT	-	-	2,293	648	155	620	711	40	20	17	376	504	21	364	1	251	310	90	30	9	-	-	-	-	6,460
15	PUBLIC HEALTH ENGINEERING	-	-	10,227	81	1	1,168	51	41	-	13	273	214	31	221	-	170	156	50	17	4	-	-	-	-	12,718
16	LOCAL GOVERNMENT DEPARTMENT	-	-	4,170	3	-	236	2	-	2,651	-	992	253	-	134	-	469	212	67	8	6	-	-	-	-	9,203
17	AGRICULTURE	-	-	2,780	27	93	356	383	32	754	19	897	175	4	358	-	417	581	290	125	15	-	-	-	-	7,306
18	LIVESTOCK & DAIRY DEVELOPMENT	-	-	3,851	13	17	267	72	3	88	1,354	163	457	4	94	304	216	663	182	67	7	-	-	-	-	7,822
19	CO-OPERATION	-	-	71	-	-	3	2	-	-	-	127	1	-	14	-	59	28	3	1	-	-	-	-	-	309
20	ENVIRONMENT AND FORESTRY	-	-	1,382	76	11	281	100	2,923	39	705	325	103	11	195	4	384	296	121	26	11	2	-	-	1	6,996
21	FORESTRY (WILDLIFE)	-	-	414	-	2	61	746	1	82	5	187	3	2	31	-	101	57	26	5	1	-	-	-	2	1,726
22	FISHERIES	-	-	219	1,007	-	64	674	-	70	-	84	50	-	28	-	75	58	16	6	2	-	-	-	-	2,353
23	IRRIGATION	-	16	4,179	466	633	877	121	6	540	209	424	51	19	191	59	152	168	42	13	4	-	-	-	2	8,172
24	INDUSTRIES	-	-	222	40	-	35	2	1	-	13	54	10	-	87	-	160	75	14	7	3	17	-	-	-	740
25	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	-	-	576	19	-	90	24	2	13	46	102	46	-	60	5	208	147	41	19	7	-	-	-	-	1,405
26	STATIONERY AND PRINTING	-	-	16	74	47	2	29	25	-	1	11	-	-	11	-	15	3	1	-	-	-	-	-	-	235

DEPARTMENT AND BPS WISE POSTS 2026-27 SETTLED (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
27	POPULATION WELFARE	-	-	1,541	10	2	164	1,304	1	538	-	87	203	31	149	9	224	194	47	16	4	-	-	-	-	4,524
28	TECHNICAL EDUCATION AND MANPOWER	-	-	719	4	1	36	279	1	2	14	228	13	-	69	206	84	326	212	129	37	-	-	-	-	2,360
29	LABOUR	-	-	169	18	-	58	6	1	-	49	67	17	-	68	-	152	66	15	3	1	5	-	-	-	695
30	INFORMATION & PUBLIC RELATIONS	-	-	76	7	1	30	2	6	-	-	19	5	-	50	2	97	55	19	4	2	-	-	-	-	375
31	SOCIAL WELFARE & SPECIAL EDUCATION	-	-	1,067	82	29	134	148	7	220	94	285	210	3	138	36	276	372	49	7	1	-	-	-	-	3,158
32	ZAKAT & USHER DEPARTMENT	-	-	137	1	4	39	2	-	-	-	34	-	-	48	-	67	31	11	2	-	-	-	-	-	376
33	AUQAF DEPARTMENT RELIGIOUS MINORITY &	-	-	11	5	-	2	1	1	-	-	5	-	-	5	-	9	7	1	1	1	-	-	-	-	49
34	SPORTS & YOUTH AFFAIRS	-	-	1,365	22	38	66	10	38	4	98	125	10	-	108	15	237	117	20	9	3	-	-	-	-	2,285
35	HOUSING DEPARTMENT	-	-	12	2	-	4	-	-	-	-	7	-	-	5	-	9	7	1	1	1	-	-	-	-	49
36	INTER PROVINCIAL COORDINATION DEPTT	-	-	13	3	-	3	2	1	-	-	7	-	-	7	-	8	8	2	1	1	-	-	-	-	56
37	ENERGY AND POWER DEPARTMENT	-	-	48	8	-	18	-	1	-	-	28	13	-	18	-	37	35	11	5	3	-	-	-	-	225
38	TRANSPORT & MASS TRANSIT DEPARTMENT	-	-	220	7	18	31	1	7	4	-	69	26	1	35	-	177	48	14	2	1	-	-	-	-	661
39	ELEMENTARY AND SECONDARY EDUCATION	7	1	48,211	64	57	374	809	2	233	22	3,954	67,419	-	24,776	59,092	44,596	12,201	2,446	990	61	-	-	-	7	265,322
40	RELIEF REHABILITATION AND SETTLEMENT	-	-	777	75	99	1,789	119	180	-	1	1,227	2,461	-	109	58	865	175	86	15	3	-	-	-	-	8,039
41	STATE TRADING IN FOOD GRAINS AND SUGAR	-	-	806	6	1	47	101	1	77	-	106	-	-	65	-	182	66	14	4	1	-	-	-	-	1,477
42	TOURISM DEPARTMNT	-	-	303	70	35	26	28	8	15	4	46	39	1	37	1	105	47	13	7	2	-	-	-	-	787
GRAND TOTAL		324	19	108,114	11,575	14,687	10,581	88,252	3,547	19,730	2,774	22,957	79,681	135	38,241	60,153	63,008	35,193	12,098	5,449	1,366	142	4	99	121	578,250

DEPARTMENT AND BPS WISE POSTS 2026-27 SETTLED (PROVINCIAL)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
1	PROVINCIAL ASSEMBLY	-	-	245	132	-	17	8	1	48	2	63	18	-	96	3	98	96	47	32	17	2	1	-	2	928
2	GENERAL ADMINISTRATION	-	-	650	187	12	327	212	65	30	20	266	16	-	246	1	481	317	67	29	27	11	1	20	54	3,039
3	FINANCE, TREASURIES & LOCAL FUND AUDIT	-	-	306	70	-	61	13	3	1	-	123	-	-	78	132	388	306	59	18	2	2	-	-	-	1,562
4	PLANNING & DEVELOPMENT & BUREAU OF STATIUSTICS	-	-	168	15	3	107	5	3	-	-	25	-	-	27	-	150	112	57	25	8	1	-	-	-	706
5	INFORMATION TECHNOLOGY DEPARTMENT	-	-	32	6	-	11	1	1	-	-	11	-	-	9	-	25	31	9	5	2	-	-	-	-	143
6	REVENUE & ESTATE DEPARTMENT	317	-	260	8	2	79	6	2	215	-	162	27	-	64	22	198	70	24	15	12	1	-	1	6	1,491
7	EXCISE AND TAXATION DEPARTMENT	-	-	109	6	-	101	624	1	-	-	272	-	-	78	5	312	103	52	13	4	-	-	-	-	1,680
8	HOME DEPARTMENT	-	-	335	32	250	66	18	10	-	-	119	-	5	108	-	375	401	112	107	13	-	-	1	-	1,952
9	JAILS & CONVICTS SETTLEMENT	-	-	790	4	52	46	4,079	4	431	-	255	86	-	98	22	371	171	39	18	1	-	-	1	-	6,468
10	POLICE	-	-	2,068	98	2	39	76,131	-	11,302	-	7,085	10	-	3,855	-	1,725	524	159	59	25	6	1	-	-	103,089
11	ADMINISTRATION OF JUSTICE	-	2	1,935	163	695	753	8	5	5	2	1,877	16	-	1,254	1	1,459	222	541	135	175	54	1	73	42	9,418
12	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	-	5,102	15	1	247	767	3	336	-	611	14	2	594	-	547	5,965	3,167	1,882	499	41	-	-	1	19,794
13	HEALTH	-	-	8,513	7,806	12,426	1,549	444	54	72	84	878	7,184	-	3,965	13	5,576	9,953	3,728	1,561	390	-	-	3	4	64,203
14	COMMUNICATION AND WORKS DEPARTMENT	-	-	2,293	648	155	620	711	40	20	17	376	504	21	364	1	251	310	90	30	9	-	-	-	-	6,460
15	PUBLIC HEALTH ENGINEERING	-	-	10,227	81	1	1,168	51	41	-	13	273	214	31	221	-	170	156	50	17	4	-	-	-	-	12,718
16	LOCAL GOVERNMENT DEPARTMENT	-	-	49	3	-	18	2	-	-	-	10	1	-	13	-	46	29	14	8	6	-	-	-	-	199
17	AGRICULTURE	-	-	1,382	23	83	226	249	30	164	17	593	35	4	181	-	309	378	179	80	15	-	-	-	-	3,948
18	LIVESTOCK & DAIRY DEVELOPMENT	-	-	1,169	13	16	227	72	3	84	136	115	106	4	62	133	153	434	83	40	6	-	-	-	-	2,856
19	CO-OPERATION	-	-	13	-	-	3	-	-	-	-	6	-	-	2	-	6	11	3	1	-	-	-	-	-	45
20	ENVIRONMENT AND FORESTRY	-	-	1,382	76	11	281	100	2,923	39	705	325	103	11	195	4	384	296	121	26	11	2	-	-	1	6,996
21	FORESTRY (WILDLIFE)	-	-	414	-	2	61	746	1	82	5	187	3	2	31	-	101	57	26	5	1	-	-	-	2	1,726
22	FISHERIES	-	-	75	132	-	32	147	-	10	-	27	4	-	10	-	30	25	12	5	2	-	-	-	-	511
23	IRRIGATION	-	16	4,179	466	633	877	121	6	540	209	424	51	19	191	59	152	168	42	13	4	-	-	-	2	8,172
24	INDUSTRIES	-	-	222	40	-	35	2	1	-	13	54	10	-	87	-	160	75	14	7	3	17	-	-	-	740
25	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	-	-	576	19	-	90	24	2	13	46	102	46	-	60	5	208	147	41	19	7	-	-	-	-	1,405
26	STATIONERY AND PRINTING	-	-	16	74	47	2	29	25	-	1	11	-	-	11	-	15	3	1	-	-	-	-	-	-	235
27	POPULATION WELFARE	-	-	90	4	2	36	12	1	12	-	21	11	3	32	9	42	50	21	8	4	-	-	-	-	358
28	TECHNICAL EDUCATION AND MANPOWER	-	-	719	4	1	36	279	1	2	14	228	13	-	69	206	84	326	212	129	37	-	-	-	-	2,360
29	LABOUR	-	-	169	18	-	58	6	1	-	49	67	17	-	68	-	152	66	15	3	1	5	-	-	-	695

DEPARTMENT AND BPS WISE POSTS 2026-27 SETTLED (PROVINCIAL)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
30	INFORMATION & PUBLIC RELATIONS	-	-	76	7	1	30	2	6	-	-	19	5	-	50	2	97	55	19	4	2	-	-	-	-	375
31	SOCIAL WELFARE & SPECIAL EDUCATION	-	-	373	81	21	66	49	4	89	33	132	66	3	76	29	177	208	36	6	1	-	-	-	-	1,450
32	ZAKAT & USHER DEPARTMENT	-	-	137	1	4	39	2	-	-	-	34	-	-	48	-	67	31	11	2	-	-	-	-	-	376
33	AUQAF DEPARTMENT RELIGIOUS MINORITY &	-	-	11	5	-	2	1	1	-	-	5	-	-	5	-	9	7	1	1	1	-	-	-	-	49
34	SPORTS & YOUTH AFFAIRS	-	-	243	8	8	23	6	14	3	19	35	9	-	32	3	64	56	19	9	3	-	-	-	-	554
35	HOUSING DEPARTMENT	-	-	12	2	-	4	-	-	-	-	7	-	-	5	-	9	7	1	1	1	-	-	-	-	49
36	INTER PROVINCIAL COORDINATION DEPTT	-	-	13	3	-	3	2	1	-	-	7	-	-	7	-	8	8	2	1	1	-	-	-	-	56
37	ENERGY AND POWER DEPARTMENT	-	-	48	8	-	18	-	1	-	-	28	13	-	18	-	37	35	11	5	3	-	-	-	-	225
38	TRANSPORT & MASS TRANSIT DEPARTMENT	-	-	220	7	18	31	1	7	4	-	69	26	1	35	-	177	48	14	2	1	-	-	-	-	661
39	ELEMENTARY AND SECONDARY EDUCATION	-	-	338	18	-	54	3	2	23	22	77	23	-	89	13	203	144	148	96	30	-	-	-	2	1,285
40	RELIEF REHABILITATION AND SETTLEMENT	-	-	773	75	99	1,789	119	171	-	1	1,224	2,457	-	107	55	864	174	86	15	3	-	-	-	-	8,012
41	STATE TRADING IN FOOD GRAINS AND SUGAR	-	-	806	6	1	47	101	1	77	-	106	-	-	65	-	182	66	14	4	1	-	-	-	-	1,477
42	TOURISM DEPARTMNT	-	-	303	70	35	26	28	8	15	4	46	39	1	37	1	105	47	13	7	2	-	-	-	-	787
GRAND TOTAL		317	18	46,841	10,434	14,581	9,305	85,181	3,443	13,617	1,412	16,355	11,127	107	12,643	719	15,967	21,688	9,360	4,443	1,334	142	4	99	116	279,253

DEPARTMENT AND BPS WISE POSTS 2026-27 SETTLED (DISTRICTS)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	Special	TOTAL
1	REVENUE & ESTATE DEPARTMENT	-	-	1,726	195	-	297	207	66	1,940	2	901	27	-	294	162	1,501	413	133	30	-	-	7,894
2	LOCAL GOVERNMENT DEPARTMENT	-	-	4,121	-	-	218	-	-	2,651	-	982	252	-	121	-	423	183	53	-	-	-	9,004
3	AGRICULTURE	-	-	1,398	4	10	130	134	2	590	2	304	140	-	177	-	108	203	111	45	-	-	3,358
4	LIVESTOCK & DAIRY DEVELOPMENT	-	-	2,682	-	1	40	-	-	4	1,218	48	351	-	32	171	63	229	99	27	1	-	4,966
5	CO-OPERATION	-	-	58	-	-	-	2	-	-	-	121	1	-	12	-	53	17	-	-	-	-	264
6	FISHERIES	-	-	144	875	-	32	527	-	60	-	57	46	-	18	-	45	33	4	1	-	-	1,842
7	POPULATION WELFARE	-	-	1,451	6	-	128	1,292	-	526	-	66	192	28	117	-	182	144	26	8	-	-	4,166
8	SOCIAL WELFARE & SPECIAL EDUCATION	-	-	694	1	8	68	99	3	131	61	153	144	-	62	7	99	164	13	1	-	-	1,708
9	SPORTS & YOUTH AFFAIRS	-	-	1,122	14	30	43	4	24	1	79	90	1	-	76	12	173	61	1	-	-	-	1,731
10	ELEMENTARY AND SECONDARY EDUCATION	7	1	47,873	46	57	320	806	-	210	-	3,877	67,396	-	24,687	59,079	44,393	12,057	2,298	894	31	5	264,037
11	RELIEF REHABILITATION AND SETTLEMENT	-	-	4	-	-	-	-	9	-	-	3	4	-	2	3	1	1	-	-	-	-	27
TOTAL		7	1	61,273	1,141	106	1,276	3,071	104	6,113	1,362	6,602	68,554	28	25,598	59,434	47,041	13,505	2,738	1,006	32	5	298,997

DEPARTMENT AND BPS WISE POSTS 2026-27 OF MERGED DISTRICTS (PROVINCIAL + DISTRICTS)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	Fixed	TOTAL
1	GENERAL ADMINISTRATION	-	-	18	13	-	27	10	3	-	-	7	-	-	4	-	10	4	1	1	1	1	-	100
2	FINANCE, TREASURIES & LOCAL FUND AUDIT	-	-	31	8	5	6	3	-	1	-	17	-	-	11	-	60	38	11	-	1	-	-	192
3	PLANNING & DEVELOPMENT & BUREAU OF STATIUSTICS	-	-	73	15	1	40	5	-	-	-	14	-	-	9	-	76	56	25	5	1	-	-	320
4	REVENUE & ESTATE DEPARTMENT	-	-	340	265	43	37	65	6	64	18	285	24	5	118	40	229	118	18	8	-	-	-	1,683
5	EXCISE AND TAXATION DEPARTMENT	-	-	33	-	-	12	64	-	-	-	19	-	-	21	-	23	3	8	-	-	-	-	183
6	HOME DEPARTMENT	-	-	143	6	4	44	34	-	47	-	60	-	-	29	-	80	58	20	17	1	-	3	546
7	JAILS & CONVICTS SETTLEMENT	-	-	45	-	14	-	391	-	29	-	33	33	-	-	-	39	10	-	-	-	-	-	594
8	POLICE	-	1	172	122	28	16	32,292	-	2,222	-	1,064	1	-	514	-	180	95	15	8	-	-	-	36,730
9	ADMINISTRATION OF JUSTICE	-	-	288	28	79	113	-	-	-	-	199	-	-	101	-	159	21	34	16	15	8	-	1,061
10	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	-	226	451	-	13	100	-	51	3	69	3	-	86	-	75	674	450	193	40	-	-	2,434
11	HEALTH	-	-	3,476	2,579	2,098	252	167	5	29	2	183	4,302	3	146	-	1,145	1,692	485	35	-	-	-	16,599
12	COMMUNICATION AND WORKS DEPARTMENT	-	-	406	959	290	87	183	6	7	6	139	77	2	114	-	145	81	22	6	2	-	-	2,532
13	PUBLIC HEALTH ENGINEERING	-	-	1,411	7	215	31	736	2	1	5	35	18	2	53	-	43	34	10	4	1	-	-	2,608
14	LOCAL GOVERNMENT DEPARTMENT	-	-	773	96	-	28	20	-	699	-	63	52	-	39	-	68	47	17	2	1	-	-	1,905
15	AGRICULTURE	-	-	622	147	2	109	199	5	240	-	126	28	-	60	-	94	110	48	16	1	-	-	1,807
16	LIVESTOCK & DAIRY DEVELOPMENT	-	52	1,476	7	-	50	-	-	29	601	35	198	-	17	104	41	97	33	14	1	-	-	2,755
17	FORESTRY (WILDLIFE)	-	-	188	77	-	96	398	661	83	199	112	13	-	33	-	93	40	26	4	-	-	-	2,023
18	FISHERIES	-	-	22	11	-	5	50	-	7	-	19	8	-	2	-	17	12	2	1	-	-	-	156
19	IRRIGATION	-	-	85	-	-	28	29	-	1	-	38	3	8	22	1	52	57	16	4	1	-	-	345
20	INDUSTRIES	-	-	21	-	-	4	-	-	-	7	7	-	-	-	-	10	7	-	-	-	-	-	56
21	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	-	-	125	25	-	26	-	-	1	8	14	8	-	5	-	42	35	3	3	-	-	-	295
22	POPULATION WELFARE	-	-	107	1	-	22	104	-	52	-	9	5	-	11	-	22	10	11	-	-	-	-	354
23	TECHNICAL EDUCATION AND MANPOWER	-	-	29	155	-	2	58	-	7	9	54	1	1	14	63	20	91	17	5	-	-	-	526
24	LABOUR	-	-	32	3	-	9	1	-	-	8	14	8	-	1	-	23	11	-	-	-	1	-	111
25	INFORMATION & PUBLIC RELATIONS	-	-	11	-	-	5	-	-	-	-	2	-	-	3	-	10	6	1	1	-	-	-	39
26	SOCIAL WELFARE & SPECIAL EDUCATION	-	-	41	-	-	2	9	12	6	-	14	-	-	6	12	8	25	-	1	-	-	-	136

DEPARTMENT AND BPS WISE POSTS 2026-27 OF MERGED DISTRICTS (PROVINCIAL + DISTRICTS)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	Fixed	TOTAL
27	ZAKAT & USHER DEPARTMENT	-	-	29	-	-	10	-	-	-	-	4	-	-	5	-	15	7	-	-	-	-	-	70
28	SPORTS & YOUTH AFFAIRS	-	-	99	-	7	11	13	-	-	9	2	-	-	1	-	39	25	2	1	-	-	-	209
29	ENERGY AND POWER DEPARTMENT	-	-	5	-	-	2	-	-	-	-	-	4	-	-	-	5	12	-	-	-	-	-	28
30	TRANSPORT & MASS TRANSIT DEPARTMENT	-	-	21	-	-	10	10	-	-	-	-	7	-	21	-	25	10	-	-	-	-	-	104
31	ELEMENTARY AND SECONDARY EDUCATION	-	-	11,368	292	13	73	338	14	157	6	544	6,451	2	360	13,627	5,470	840	200	98	5	-	-	39,858
32	RELIEF REHABILITATION AND SETTLEMENT	18	-	312	2	35	397	58	16	-	4	454	679	-	80	20	284	57	22	1	1	-	-	2,440
33	STATE TRADING IN FOOD GRAINS AND SUGAR	-	-	52	-	-	1	13	5	9	-	11	-	-	8	-	19	8	-	-	-	-	-	126
GRAND TOTAL		18	53	22,080	5,269	2,834	1,568	35,350	735	3,742	885	3,646	11,923	23	1,894	13,867	8,621	4,391	1,497	444	72	10	3	118,925

DEPARTMENT AND BPS WISE POSTS 2026-27 OF MERGED DISTRICTS (PROVINCIAL)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	Fixed	TOTAL
1	GENERAL ADMINISTRATION	-	-	18	13	-	27	10	3	-	-	7	-	-	4	-	10	4	1	1	1	1	-	100
2	FINANCE, TREASURIES & LOCAL FUND AUDIT	-	-	31	8	5	6	3	-	1	-	17	-	-	11	-	60	38	11	-	1	-	-	192
3	PLANNING & DEVELOPMENT & BUREAU OF STATIUSTICS	-	-	73	15	1	40	5	-	-	-	14	-	-	9	-	76	56	25	5	1	-	-	320
4	REVENUE & ESTATE DEPARTMENT	-	-	4	-	-	1	-	-	-	-	-	-	-	1	-	-	1	1	-	-	-	-	8
5	EXCISE AND TAXATION DEPARTMENT	-	-	33	-	-	12	64	-	-	-	19	-	-	21	-	23	3	8	-	-	-	-	183
6	HOME DEPARTMENT	-	-	143	6	4	44	34	-	47	-	60	-	-	29	-	80	58	20	17	1	-	3	546
7	JAILS & CONVICTS SETTLEMENT	-	-	45	-	14	-	391	-	29	-	33	33	-	-	-	39	10	-	-	-	-	-	594
8	POLICE	-	1	172	122	28	16	32,292	-	2,222	-	1,064	1	-	514	-	180	95	15	8	-	-	-	36,730
9	ADMINISTRATION OF JUSTICE	-	-	288	28	79	113	-	-	-	-	199	-	-	101	-	159	21	34	16	15	8	-	1,061
10	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	-	226	451	-	13	100	-	51	3	69	3	-	86	-	75	674	450	193	40	-	-	2,434
11	HEALTH	-	-	3,476	2,579	2,098	252	167	5	29	2	183	4,302	3	146	-	1,145	1,692	485	35	-	-	-	16,599
12	COMMUNICATION AND WORKS	-	-	406	959	290	87	183	6	7	6	139	77	2	114	-	145	81	22	6	2	-	-	2,532
13	PUBLIC HEALTH ENGINEERING	-	-	1,411	7	215	31	736	2	1	5	35	18	2	53	-	43	34	10	4	1	-	-	2,608
14	LOCAL GOVERNMENT DEPARTMENT	-	-	11	4	-	7	-	-	-	-	8	-	-	9	-	10	11	3	2	1	-	-	66
15	AGRICULTURE	-	-	107	33	-	63	64	4	6	-	63	9	-	25	-	65	45	24	7	1	-	-	516
16	LIVESTOCK & DAIRY DEVELOPMENT	-	-	59	6	-	17	-	-	-	17	5	-	-	6	-	15	17	5	3	1	-	-	151
17	FORESTRY (WILDLIFE)	-	-	188	77	-	96	398	661	83	199	112	13	-	33	-	93	40	26	4	-	-	-	2,023
18	FISHERIES	-	-	15	-	-	5	27	-	1	-	7	4	-	2	-	9	5	2	1	-	-	-	78
19	IRRIGATION	-	-	85	-	-	28	29	-	1	-	38	3	8	22	1	52	57	16	4	1	-	-	345
20	INDUSTRIES	-	-	21	-	-	4	-	-	-	7	7	-	-	-	-	10	7	-	-	-	-	-	56
21	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	-	-	125	25	-	26	-	-	1	8	14	8	-	5	-	42	35	3	3	-	-	-	295
22	POPULATION WELFARE	-	-	4	-	-	3	-	-	-	-	1	-	-	2	-	1	3	1	-	-	-	-	15
23	TECHNICAL EDUCATION AND MANPOWER	-	-	29	155	-	2	58	-	7	9	54	1	1	14	63	20	91	17	5	-	-	-	526
24	LABOUR	-	-	32	3	-	9	1	-	-	8	14	8	-	1	-	23	11	-	-	-	1	-	111
25	INFORMATION & PUBLIC RELATIONS	-	-	11	-	-	5	-	-	-	-	2	-	-	3	-	10	6	1	1	-	-	-	39
26	SOCIAL WELFARE & SPECIAL EDUCATION	-	-	33	-	-	1	6	12	6	-	8	-	-	6	12	2	13	-	1	-	-	-	100
27	ZAKAT & USHER DEPARTMENT	-	-	29	-	-	10	-	-	-	-	4	-	-	5	-	15	7	-	-	-	-	-	70
28	SPORTS & YOUTH AFFAIRS	-	-	15	-	-	3	-	-	-	-	1	-	-	1	-	8	11	2	1	-	-	-	42

DEPARTMENT AND BPS WISE POSTS 2026-27 OF MERGED DISTRICTS (PROVINCIAL)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	Fixed	TOTAL
29	ENERGY AND POWER DEPARTMENT	-	-	5	-	-	2	-	-	-	-	-	4	-	-	-	5	12	-	-	-	-	-	28
30	TRANSPORT & MASS TRANSIT DEPARTMENT	-	-	21	-	-	10	10	-	-	-	-	7	-	21	-	25	10	-	-	-	-	-	104
31	ELEMENTARY AND SECONDARY EDUCATION	-	-	24	74	2	2	7	1	1	-	22	2	-	27	5	37	37	28	7	4	-	-	280
32	RELIEF REHABILITATION AND SETTLEMENT	18	-	312	2	35	397	58	16	-	4	454	679	-	80	20	284	57	22	1	1	-	-	2,440
33	STATE TRADING IN FOOD GRAINS AND SUGAR	-	-	52	-	-	1	13	5	9	-	11	-	-	8	-	19	8	-	-	-	-	-	126
	GRAND TOTAL	18	1	7,504	4,567	2,771	1,333	34,656	715	2,502	268	2,664	5,172	16	1,359	101	2,780	3,250	1,232	325	71	10	3	71,318

DEPARTMENT AND BPS WISE POSTS 2026-27 OF MERGED DISTRICTS (DISTRICTS)

S.No	DEPARTMENT	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	TOTAL
1	REVENUE & ESTATE DEPARTMENT	-	336	265	43	36	65	6	64	18	285	24	5	117	40	229	117	17	8	-	1,675
2	LOCAL GOVERNMENT DEPARTMENT	-	762	92	-	21	20	-	699	-	55	52	-	30	-	58	36	14	-	-	1,839
3	AGRICULTURE	-	515	114	2	46	135	1	234	-	63	19	-	35	-	29	65	24	9	-	1,291
4	LIVESTOCK & DAIRY DEVELOPMENT	52	1,417	1	-	33	-	-	29	584	30	198	-	11	104	26	80	28	11	-	2,604
5	FISHERIES	-	7	11	-	-	23	-	6	-	12	4	-	-	-	8	7	-	-	-	78
6	POPULATION WELFARE	-	103	1	-	19	104	-	52	-	8	5	-	9	-	21	7	10	-	-	339
7	SOCIAL WELFARE & SPECIAL EDUCATION	-	8	-	-	1	3	-	-	-	6	-	-	-	-	6	12	-	-	-	36
8	SPORTS & YOUTH AFFAIRS	-	84	-	7	8	13	-	-	9	1	-	-	-	-	31	14	-	-	-	167
9	ELEMENTARY AND SECONDARY EDUCATION	-	11,344	218	11	71	331	13	156	6	522	6,449	2	333	13,622	5,433	803	172	91	1	39,578
TOTAL		52	14,576	702	63	235	694	20	1,240	617	982	6,751	7	535	13,766	5,841	1,141	265	119	1	47,607

DEPARTMENT AND BPS WISE POSTS CREATED DURING THE YEAR 2025-26 INCLUDING MERGED DISTRICTS (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-06	BPS-07	BPS-09	BPS-10	BPS-11	BPS-12	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	Fixed	TOTAL
1	ADMINISTRATION OF JUSTICE	-	-	1	-	1	-	4	-	2	-	5	4	2	1	-		20
2	AGRICULTURE	-	-	-	-	36	-	-	-	-	-	-	-	-	-	-		36
3	LIVESTOCK & DAIRY DEVELOPMENT	4	-	-	-	-	8	-	-	-	-	-	-	-	-	-		12
4	COMMUNICATION AND WORKS	-	-	-	-	-	-	-	-	-	-	-	4	2	-	-		6
5	ELEMENTARY AND SECONDARY EDUCATION	80	-	-	16	-	-	25	193	11	149	88	166	11	-	-		739
6	ENVIRONMENT AND FORESTRY	1	-	2	-	-	-	1	-	-	-	2	-	-	-	-		6
7	EXCISE AND TAXATION	-	-	-	55	-	-	12	-	-	-	-	-	-	-	-		67
8	HUMAN RESOURCE & ADMINISTARTION	-	-	5	-	-	-	4	-	18	-	19	4	6	2	-		58
9	HEALTH	9	12	1	-	-	-	-	72	-	-	-	18	-	2	-	2,825	2,939
10	HIGHER EDUCATION, ARCHIVES & LIBRARIES	14	-	-	14	-	-	7	-	-	-	7	154	5	2	-		203
11	HOME DEPARTMENT	-	-	4	2	-	-	9	-	-	-	13	7	3	2	1		41
12	LABOUR	-	-	-	-	-	-	-	-	-	-	2	-	-	-	-		2
13	LOCAL GOVERNMENT	-	-	-	-	-	-	-	-	-	-	-	25	1	-	-		26
14	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-		1
15	PLANNING & DEVELOPMENT & BUREAU OF STATISTICS	9	-	1	-	-	-	2	-	-	-	2	1	-	-	-		15
16	POLICE	-	-	-	730	83	-	655	-	6	-	8	4	-	-	-		1,486

DEPARTMENT AND BPS WISE POSTS CREATED DURING THE YEAR 2025-26 INCLUDING MERGED DISTRICTS (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-06	BPS-07	BPS-09	BPS-10	BPS-11	BPS-12	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	Fixed	TOTAL
17	POPULATION WELFARE	-	-	2	-	-	-	-	-	-	-	2	1	-	-	-		5
18	PROVINCIAL ASSEMBLY	22	3	-	-	-	-	-	-	-	-	-	-	-	-	-		25
19	PUBLIC HEALTH ENGINEERING	340	-	-	-	-	-	-	-	-	-	-	-	-	-	-		340
20	REVENUE & ESTATE	-	-	-	-	2	-	1	-	1	-	-	2	-	-	-		6
21	SPORTS & YOUTH AFFAIRS	-	-	-	-	-	1	-	-	2	-	3	1	-	-	-		7
22	STATE TRADING IN FOOD GRAINS AND SUGAR	-	-	-	36	-	-	-	-	-	-	-	-	-	-	-		36
23	TECHNICAL EDUCATION AND MANPOWER	25	-	2	4	-	-	7	-	2	19	5	57	7	-	-		128
GRAND TOTAL		504	15	18	857	122	9	727	265	42	168	156	449	37	9	1		6,204

DEPARTMENT AND BPS WISE POSTS CREATED DURING THE YEAR 2025-26 INCLUDING MERGED DISTRICTS (PROVINCIAL)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-06	BPS-07	BPS-09	BPS-11	BPS-12	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	TOTAL
1	ADMINISTRATION OF JUSTICE	-	-	1	-	1	4	-	2	-	5	4	2	1	-	20
2	COMMUNICATION AND WORKS DEPARTMENT	-	-	-	-	-	-	-	-	-	-	4	2	-	-	6
3	ENVIRONMENT AND FORESTRY	1	-	2	-	-	1	-	-	-	2	-	-	-	-	6
4	EXCISE AND TAXATION DEPARTMENT	-	-	-	55	-	12	-	-	-	-	-	-	-	-	67
5	GENERAL ADMINISTRATION	-	-	5	-	-	4	-	18	-	19	4	6	2	-	58
6	HEALTH	9	12	1	-	-	-	62	-	-	-	18	-	2	-	104
7	HIGHER EDUCATION, ARCHIVES & LIBRARIES	14	-	-	14	-	7	-	-	-	7	154	5	2	-	203
8	HOME DEPARTMENT	-	-	4	2	-	9	-	-	-	13	7	3	2	1	41
9	LABOUR	-	-	-	-	-	-	-	-	-	2	-	-	-	-	2
10	LOCAL GOVERNMENT DEPARTMENT	-	-	-	-	-	-	-	-	-	-	-	1	-	-	1
11	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	-	-	-	-	-	-	-	-	-	-	1	-	-	-	1
12	PLANNING & DEVELOPMENT & BUREAU OF STATISTICS	9	-	1	-	-	2	-	-	-	2	1	-	-	-	15
13	POLICE	-	-	-	730	83	655	-	6	-	8	4	-	-	-	1,486
14	POPULATION WELFARE	-	-	-	-	-	-	-	-	-	-	1	-	-	-	1
15	PROVINCIAL ASSEMBLY	22	3	-	-	-	-	-	-	-	-	-	-	-	-	25
16	PUBLIC HEALTH ENGINEERING	340	-	-	-	-	-	-	-	-	-	-	-	-	-	340

DEPARTMENT AND BPS WISE POSTS CREATED DURING THE YEAR 2025-26 INCLUDING MERGED DISTRICTS (PROVINCIAL)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-06	BPS-07	BPS-09	BPS-11	BPS-12	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	TOTAL
17	SPORTS & YOUTH AFFAIRS	-	-	-	-	-	-	-	2	-	3	1	-	-	-	6
18	STATE TRADING IN FOOD GRAINS AND SUGAR	-	-	-	36	-	-	-	-	-	-	-	-	-	-	36
19	TECHNICAL EDUCATION AND MANPOWER	25	-	2	4	-	7	-	2	19	5	57	7	-	-	128
GRAND TOTAL		420	15	16	841	84	701	62	30	19	66	256	26	9	1	2,546

DEPARTMENT AND BPS WISE POSTS CREATED DURING THE YEAR 2025-26 INCLUDING MERGED DISTRICTS (DISTRICT)

S.No	DEPARTMENT	BPS-03	BPS-06	BPS-07	BPS-09	BPS-10	BPS-11	BPS-12	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	TOTAL
1	AGRICULTURE	-	-	-	36	-	-	-	-	-	-	-	-	36
2	LIVESTOCK & DAIRY DEVELOPMENT	4	-	-	-	8	-	-	-	-	-	-	-	12
3	ELEMENTARY AND SECONDARY EDUCATION	80	-	16	-	-	25	193	11	149	88	166	11	739
4	LOCAL GOVERNMENT DEPARTMENT	-	-	-	-	-	-	-	-	-	-	25	-	25
5	POPULATION WELFARE	-	2	-	-	-	-	-	-	-	2	-	-	4
6	REVENUE & ESTATE DEPARTMENT	-	-	-	2	-	1	-	1	-	-	2	-	6
7	SPORTS & YOUTH AFFAIRS	-	-	-	-	1	-	-	-	-	-	-	-	1
GRAND TOTAL		84	2	16	38	9	26	193	12	149	90	193	11	823

DEPARTMENT AND BPS WISE POSTS CREATED DURING THE YEAR 2025-26 SETTLED (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-06	BPS-07	BPS-09	BPS-10	BPS-11	BPS-12	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	TOTAL
1	ADMINISTRATION OF JUSTICE	-	-	1	-	1	-	4	-	2	-	5	4	2	1	-	20
2	AGRICULTURE	-	-	-	-	27	-	-	-	-	-	-	-	-	-	-	27
3	COMMUNICATION AND WORKS	-	-	-	-	-	-	-	-	-	-	-	2	2	-	-	4
4	ELEMENTARY AND SECONDARY EDUCATION	59	-	-	14	-	-	22	164	9	103	75	141	10	-	-	597
5	ENVIRONMENT AND FORESTRY	1	-	2	-	-	-	1	-	-	-	2	-	-	-	-	6
6	EXCISE AND TAXATION	-	-	-	47	-	-	10	-	-	-	-	-	-	-	-	57
7	GENERAL ADMINISTRATION	-	-	5	-	-	-	4	-	18	-	19	4	6	2	-	58
8	HEALTH	2	-	1	-	-	-	-	33	-	-	-	15	-	2	-	53
9	HIGHER EDUCATION, ARCHIVES & LIBRARIES	4	-	-	4	-	-	2	-	-	-	2	64	-	2	-	78
10	HOME DEPARTMENT	-	-	4	2	-	-	9	-	-	-	13	7	3	2	1	41
11	LOCAL GOVERNMENT	-	-	-	-	-	-	-	-	-	-	-	25	1	-	-	26
12	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	1
13	POLICE	-	-	-	410	47	-	492	-	4	-	8	4	-	-	-	965
14	POPULATION WELFARE	-	-	2	-	-	-	-	-	-	-	2	1	-	-	-	5
15	PROVINCIAL ASSEMBLY	22	3	-	-	-	-	-	-	-	-	-	-	-	-	-	25
16	PUBLIC HEALTH ENGINEERING	224	-	-	-	-	-	-	-	-	-	-	-	-	-	-	224
17	SPORTS & YOUTH AFFAIRS	-	-	-	-	-	1	-	-	2	-	3	1	-	-	-	7
18	STATE TRADING IN FOOD GRAINS AND SUGAR	-	-	-	30	-	-	-	-	-	-	-	-	-	-	-	30

DEPARTMENT AND BPS WISE POSTS CREATED DURING THE YEAR 2025-26 SETTLED (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-06	BPS-07	BPS-09	BPS-10	BPS-11	BPS-12	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	TOTAL
GRAND TOTAL		312	3	15	507	75	1	544	197	35	103	129	269	24	9	1	2,224

DEPARTMENT AND BPS WISE POSTS CREATED DURING THE YEAR 2025-26 MERGED DISTRICTS (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-06	BPS-07	BPS-09	BPS-10	BPS-11	BPS-12	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	TOTAL
1	AGRICULTURE	-	-	-	-	9	-	-	-	-	-	-	-	-	9
2	LIVESTOCK & DAIRY DEVELOPMENT	4	-	-	-	-	8	-	-	-	-	-	-	-	12
3	COMMUNICATION AND WORKS DEPARTMENT	-	-	-	-	-	-	-	-	-	-	-	2	-	2
4	ELEMENTARY AND SECONDARY EDUCATION	21	-	-	2	-	-	3	29	2	46	13	25	1	142
5	EXCISE AND TAXATION DEPARTMENT	-	-	-	8	-	-	2	-	-	-	-	-	-	10
6	HEALTH	7	12	-	-	-	-	-	29	-	-	-	3	-	51
7	HIGHER EDUCATION, ARCHIVES & LIBRARIES	10	-	-	10	-	-	5	-	-	-	5	90	5	125
8	LABOUR	-	-	-	-	-	-	-	-	-	-	2	-	-	2
9	PLANNING & DEVELOPMENT & BOS	9	-	1	-	-	-	2	-	-	-	2	1	-	15
10	POLICE	-	-	-	320	36	-	163	-	2	-	-	-	-	521
11	PUBLIC HEALTH ENGINEERING	116	-	-	-	-	-	-	-	-	-	-	-	-	116
12	REVENUE & ESTATE DEPARTMENT	-	-	-	-	2	-	1	-	1	-	-	2	-	6
13	STATE TRADING IN FOOD GRAINS AND SUGAR	-	-	-	6	-	-	-	-	-	-	-	-	-	6
14	TECHNICAL EDUCATION AND MANPOWER	25	-	2	4	-	-	7	-	2	19	5	57	7	128
GRAND TOTAL		192	12	3	350	47	8	183	58	7	65	27	180	13	1,145

DEPARTMENT AND BPS WISE FRESH POSTS 2026-27 INCLUDING MERGED DISTRICTS (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-03	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	TOTAL
1	ADMINISTRATION OF JUSTICE	-	7	-	-	-	-	-	-	-	-	-	3	39	-	2	8	59
2	ELEMENTARY & SECONDARY EDUCATION	1	-	-	-	-	-	-	1	-	-	6	1	-	-	-	-	9
3	FORESTRY (WILDLIFE)	-	-	2	-	-	1	2	-	-	-	-	-	-	-	-	-	5
4	HEALTH	-	5	2	4	2	-	2	95	3	-	-	26	28	31	-	-	198
5	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	-	-	-	-	-	-	-	-	-	-	-	3	-	-	-	3
6	POLICE	-	-	154	-	35	-	82	-	-	75	-	130	9	8	1	-	494
7	RELIEF REHABILITATION AND SETTLEMENT	-	275	-	-	-	-	175	546	-	5	-	25	8	2	1	-	1,037
8	REVENUE & ESTATE DEPARTMENT	-	6	2	-	-	-	4	2	-	6	2	7	16	7	2	-	54
9	ZAKAT & USHER DEPARTMENT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	1
TOTAL		1	293	160	4	37	1	265	644		86	8	192	103	48	7	8	1,860

DEPARTMENT AND BPS WISE FRESH POSTS 2026-27 INCLUDING MERGED DISTRICTS (PROVINCIAL)

S.No	DEPARTMENT	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	TOTAL
1	ADMINISTRATION OF JUSTICE	7	-	-	-	-	-	-	-	-	3	39	-	2	8	59
2	FORESTRY (WILDLIFE)	-	2	-	-	1	2	-	-	-	-	-	-	-	-	5
3	HEALTH	5	2	4	2	-	2	95	3	-	26	28	31	-	-	198
4	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	-	-	-	-	-	-	-	-	-	3	-	-	-	3
5	POLICE	-	154	-	35	-	82	-	-	75	130	9	8	1	-	494
6	RELIEF REHABILITATION AND SETTLEMENT	275	-	-	-	-	175	546	-	5	25	8	2	1	-	1,037
7	ZAKAT & USHER DEPARTMENT	-	-	-	-	-	-	-	-	-	-	-	-	1	-	1
TOTAL		287	158	4	37	1	261	641	3	80	184	87	41	5	8	1,797

DEPARTMENT AND BPS WISE FRESH POSTS 2026-27 INCLUDING MERGED DISTRICTS (DISTRICT)

S.No	DEPARTMENT	BPS-03	BPS-06	BPS-07	BPS-11	BPS-12	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	TOTAL
1	ELEMENTARY & SECONDARY EDUCATION	1	-	-	-	1	-	6	1	-	-	-	9
2	REVENUE & ESTATE DEPARTMENT	-	6	2	4	2	6	2	7	16	7	2	54
TOTAL		1	6	2	4	3	6	8	8	16		2	63

DEPARTMENT AND BPS WISE FRESH POSTS 2026-27 SETTLED (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	TOTAL
1	ADMINISTRATION OF JUSTICE	7	-	-	-	-	-	-	-	-	3	34	-	2	8	54
2	FORESTRY (WILDLIFE)	-	2	-	-	1	2	-	-	-	-	-	-	-	-	5
3	HEALTH	3	2	4	2	-	1	80	-	-	25	28	28	-	-	173
4	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	-	-	-	-	-	-	-	-	-	3	-	-	-	3
5	POLICE	-	104	-	35	-	82	-	75	-	130	9	8	1	-	444
6	RELIEF REHABILITATION AND SETTLEMENT	154	-	-	-	-	98	304	5	-	14	8	2	1	-	586
7	REVENUE & ESTATE DEPARTMENT	6	2	-	-	-	3	2	6	2	4	16	7	2	-	50
8	ZAKAT & USHER DEPARTMENT	-	-	-	-	-	-	-	-	-	-	-	-	1	-	1
TOTAL		170	110	4	37	1	186	386	86	2	176	98	45	7	8	1,316

DEPARTMENT AND BPS WISE FRESH POSTS 2026-27 MERGED DISTRICTS (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-03	BPS-06	BPS-07	BPS-11	BPS-12	BPS-13	BPS-15	BPS-16	BPS-17	BPS-18	TOTAL
1	ADMINISTRATION OF JUSTICE	-	-	-	-	-	-	-	-	5	-	5
2	ELEMENTARY & SECONDARY EDUCATION	1	-	-	-	1	-	6	1	-	-	9
3	HEALTH	-	2	-	1	15	3	-	1	-	3	25
4	POLICE	-	-	50	-	-	-	-	-	-	-	50
5	RELIEF REHABILITATION AND SETTLEMENT	-	121	-	77	242	-	-	11	-	-	451
6	REVENUE & ESTATE DEPARTMENT	-	-	-	1	-	-	-	3	-	-	4
TOTAL		1	123	50	79	258	3	6	16	5	3	544

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES
BUDGET ESTIMATES 2026-2027

	POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027		
				SALARY	NON-SALARY	TOTAL
PROVINCIAL	19,794	40,402,288,000	40,064,002,000	32,045,369,000	20,415,666,000	52,461,035,000
TOTAL	**19,794**	**40,402,288,000**	**40,064,002,000**	**32,045,369,000**	**20,415,666,000**	**52,461,035,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

	Rs
Charged:	**0**
Voted:	**52,461,035,000**
Total:	**52,461,035,000**

HEAD OF DEPARTMENT

		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SUMMARY				
FUNCTIONAL				
092101	SECONDARY EDUCATION		1,000	
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES	36,525,689,000	25,608,300,000	48,234,655,000
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL	2,253,414,000	2,379,777,000	2,520,490,000
095101	ARCHIVES LIBRARY AND MUSEUMS	426,273,000	407,929,000	478,224,000
096101	SECRETARIAT/POLICY/CURRICULUM	1,196,912,000	11,667,995,000	1,227,666,000
TOTAL		**40,402,288,000**	**40,064,002,000**	**52,461,035,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
DI4383	Government Degree College Bilot Sharif, D.I.Khan	35,769,000	34,904,000	40,454,000
CA4283	Govt. Girls Degree College Shabqadar Cha	63,668,000	68,316,000	71,693,000
AD4420	Govt. Girls Degree College Nelor Saidan Saidan Abbottabad	63,165,000	70,949,000	71,434,000
KD5000	Govt. Degree College Dassu Kohistan	33,985,000	31,341,000	37,711,000
AD4035	Government Post Graduate College (Male) No.1 Abbottbad	395,661,000	395,082,000	447,988,000
AD4036	Government Postgraduate College Mandian Abbottbad	194,085,000	197,000,000	216,358,000
AD4037	Government Degree College Havelian, Abbottbad	183,104,000	194,488,000	198,671,000
AD4038	Government Degree College Sherwan Abbottabad	53,529,000	51,252,000	59,442,000
AD4039	Government Girls Degree College No.1 Abbottabad	232,636,000	253,142,000	262,174,000
AD4040	Government Girls Degree College Mandian Abbottbad	158,118,000	182,764,000	179,118,000
AD4041	Government Girls Degree College Havelian, Abbottabad.	85,684,000	84,889,000	96,043,000
AD4042	Government Girls Degree College Nawansher Abbottbad	99,028,000	113,001,000	111,727,000
AD4321	Public Library Abbottabad	22,906,000	22,615,000	26,260,000
AD4339	Government Degree College Nathia Gali Abbottabad	71,576,000	64,879,000	76,415,000
AD4346	Govt Girls Degree College Qalander Abad Abbottabad	95,501,000	102,093,000	107,439,000
AD4424	Principal Govt Commerce College Abbottabad	106,037,000	100,705,000	115,902,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
AD4425	Home Economics College Abbottabad	105,271,000	95,140,000	112,737,000
AD4430	Govt.Commres College for Women Abbotabad	40,053,000	39,394,000	45,189,000
AD4685	Government Degree College Lora Abbottabad			42,582,000
BD4025	Government Degree College (Male) Daggar Buner	166,806,000	173,106,000	186,364,000
BD4026	Government Degree College (M) Totalai Buner	57,987,000	54,787,000	64,110,000
BD4151	Government Degree College Jawar Buner	50,462,000	55,327,000	55,166,000
BD4152	Government Girls Degree College Daggar Buner	81,387,000	72,068,000	90,048,000
BD4194	Government Degree College Chamla, Buner	44,178,000	41,829,000	48,871,000
BD4200	Govt. Commerce College Dagar Buner	36,932,000	39,075,000	40,776,000
BD4368	Govt. Degree College Chaghrzai Buner	27,958,000	27,958,000	28,868,000
BD4369	Govt.Girls Degree College Chaghrzai Bune	29,625,000	29,625,000	30,588,000
BM4129	Government Degree College (Male) Battagram	70,132,000	66,939,000	79,802,000
BM4130	Govenment Girls Degree College, Batagram	32,126,000	27,706,000	36,620,000
BU4037	Government Degree College No2 Bannu	119,788,000	104,655,000	137,536,000
BU4038	Government Girls Postgraduate College Bannu	108,001,000	123,679,000	122,191,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BU4154	Government Girls Degree College Surani Bannu	45,819,000	50,730,000	51,732,000
BU4155	Government Degree College Ghori Wala Bannu	50,717,000	53,909,000	56,829,000
BU4331	Government Postgraduate College Bannu	341,783,000	342,312,000	381,128,000
BU4332	Government Degree College S.K.Bala Bannu	70,100,000	74,653,000	78,941,000
BU4382	Public Liabrary,Bannu	22,546,000	24,083,000	25,104,000
BU4389	Government Degree College Kakki Bannu	67,995,000	66,670,000	77,869,000
BU4400	Governement Degree College Domail Bannu	63,059,000	66,461,000	68,626,000
BU4408	Government Girls Degree College Mandan, Bannu.	95,843,000	99,813,000	107,997,000
BU4448	Govt Degree College Mamash Khel District Bannu	76,848,000	76,919,000	85,943,000
BU4449	Govt Degree College Landi Jalander District Bannu	51,995,000	45,628,000	57,852,000
BU4452	Principal Govt Commerce College Bannu	81,990,000	88,424,000	92,725,000
BU4453	Principal Govt Second Commerce College Bannu	59,787,000	52,600,000	65,952,000
BU4456	Govt. Girls Degree College Bannu Township Bannu	61,447,000	60,972,000	68,728,000
BU4873	Govt Degree College Tehsil Miryan Bannu	29,792,000	37,638,000	33,461,000
BU5126	Government Girls Degree College Kakki Bannu	40,668,000	35,487,000	45,245,000
CA4035	Government Post Graduate College Charsadda	310,133,000	313,316,000	347,066,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
CA4036	Government Degree College Tangi Charsadda	107,760,000	104,670,000	117,087,000
CA4037	Government Girls Degree No.1. Charsadda	118,621,000	126,759,000	134,454,000
CA4214	Government Degree College Shabqadar Charsadda	88,060,000	92,394,000	100,163,000
CA4229	Government Girls Degree college No.2 Charsadda	72,941,000	71,576,000	79,337,000
CA4276	Government Abdul Ali Khan Degree College Utmanzi Charsadda	67,119,000	67,065,000	75,357,000
CA4284	Govt. Girls Degree College Umerzai Charsadda	69,114,000	69,476,000	77,345,000
CA4286	Principal Govt College of Cmmerce and Management Sciences Charsadda	82,460,000	82,726,000	88,371,000
CA4291	Govt. Girls Degree College Tangi Charsadda	70,793,000	70,959,000	79,147,000
CA4558	Govt. Degree College Zaim Charsadda	39,233,000	42,482,000	44,247,000
CA4560	Govt Degree College No 2 Shabqadar Charsadda	33,551,000	41,130,000	36,899,000
CL4055	Government Degree College Booni Chitral			1,000
CL4174	Government Degree College Chitral	220,149,000	183,247,000	249,197,000
CL4175	Government Girls Degree College Chitral	104,789,000	110,947,000	122,414,000
CL4264	Government Girls Degree College Booni Chitral			1,000
CL4294	Principal Govt Commerce College Chitral	72,044,000	70,270,000	81,757,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
CL4298	Public Library Chitral	14,066,000	13,279,000	15,547,000
CU4363	Govt Degree College Booni Upper Chitral Upper Chitral	52,688,000	82,092,000	59,822,000
CU4364	Govt Girls Degree College Booni Upper Upper Chitral	68,050,000	87,945,000	76,656,000
DA4035	Government Degree College Gul Abad Dir Lower	132,070,000	117,988,000	145,578,000
DA4036	Government Younas Shaheed Postgraduate College Timergara Dir	244,943,000	247,064,000	272,494,000
DA4037	Government Girls Degree College Timergara Dir Lower	93,615,000	104,588,000	104,962,000
DA4240	Government Ghazi Umra Khan Degree College Samar Bagh Dir Lower	90,390,000	126,919,000	99,257,000
DA4307	Govt Girls Degree College Jandool Dir Lower	36,746,000	29,536,000	40,694,000
DA4309	Public Library Dir Lower	19,339,000	19,194,000	21,383,000
DA4317	Principal Govt Commerce College for Women at Timergara District Dir	34,399,000	35,421,000	40,425,000
DA4318	Govt Commerce College (Boys) Talash Dir Lower	41,550,000	42,474,000	46,699,000
DA4319	Principal Govt Commerce College Timergara Dir Lower	50,384,000	65,192,000	56,788,000
DA4320	Govt. Degree College Lal Qilla Dir Lower	79,309,000	66,446,000	87,606,000
DA4322	Govt. Degree CollegeKhan Pur Dir Lower	52,959,000	55,398,000	59,052,000
DA4325	Govt. Girls Degree College Adenzai Dir Lower	62,898,000	64,799,000	70,867,000
DA4356	Govt Girls Degree College Balambat Dir Lower	31,017,000	26,061,000	35,058,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
DA4660	Govt Girls Degree College Lal Qila Maidan Dir Lower			42,582,000
DI4071	Government Degree College No.1 D.I. Khan	271,591,000	264,881,000	300,916,000
DI4072	Government Degree College No.2 D.I.Khan	79,021,000	86,515,000	87,161,000
DI4073	Government Degree College, Paharpoor ,D.I.Khan	90,315,000	79,032,000	98,937,000
DI4074	Government Degree College Kulachi D.I.Khan	45,974,000	46,750,000	51,793,000
DI4075	Government Degree College Paniala D.I.Khan	42,291,000	39,463,000	46,643,000
DI4076	Government Girls Degree College No.1 D.I.Khan	186,735,000	208,095,000	213,225,000
DI4077	Government Girls Degree College No.2 D.I.Khan	103,917,000	114,459,000	117,045,000
DI4269	Government Degree College Parova, D.I.Khan	40,003,000	31,404,000	44,174,000
DI4324	Mufti Mehmood Public Libraray D.I.Khan	20,923,000	14,945,000	22,630,000
DI4359	Government Degree College No.3 D.I. Khan	54,003,000	68,319,000	61,218,000
DI4381	Govt Girls Degree College Kulachi D.I Khan	36,056,000	36,150,000	40,363,000
DI4396	Principal Govt Commerce College D I Khan	84,053,000	80,701,000	93,155,000
DI4399	Govt. Girls Degree College Paharpur D.I.Khan	55,705,000	53,343,000	61,920,000
DI5193	Govt. Degree College Daraban D I Khan D.I Khan	36,008,000	27,025,000	39,545,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
DP4027	Government Degree College Dir Upper	101,314,000	95,002,000	114,113,000
DP4164	Government Girls Degree College Dir Upper	54,635,000	53,409,000	60,395,000
DP4192	Govt Degree College Wari District Dir Upper	96,138,000	84,233,000	106,272,000
DP4212	Principal Govt Commercial Training Institute Wari Dir Upper	38,552,000	40,463,000	42,865,000
HG4025	Government Girls Degree College Hangu	39,694,000	49,527,000	44,336,000
HG4026	Government Degree College Hangu	71,761,000	68,388,000	78,640,000
HG4027	Government Degree College Thall Hangu	32,664,000	32,208,000	36,773,000
HG4135	Governement Girls Degree College Thall Hangu	24,873,000	29,085,000	28,337,000
HG4176	Principal Govt Commerce College Hangu	30,191,000	30,107,000	33,375,000
HR4109	Government Post Graduate College Haripur	255,619,000	277,647,000	283,912,000
HR4110	Government Degree College Khanpoor Haripur	98,694,000	107,461,000	109,236,000
HR4111	Government Degree College Ghazi, Haripur	70,560,000	74,581,000	78,278,000
HR4112	Government Degree College Kalabat Twonship Haripur	88,641,000	90,803,000	94,981,000
HR4113	Government Girls Degree College Haripur	242,173,000	261,398,000	271,234,000
HR4269	Government Girls Degree College Kalabut Township Haripur	80,953,000	82,226,000	89,517,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
HR4290	Government Girls Degree College Ghazi Haripur	72,712,000	71,543,000	81,090,000
HR4298	Government Girls Degree College Sarai Saleh Haripur	112,985,000	108,478,000	125,450,000
HR4322	Government Girls Degree College Mankarai Haripur	70,711,000	76,433,000	79,036,000
HR4338	Hakim Abdussalam Public Library Haripur	21,286,000	18,088,000	23,227,000
HR4342	Principal Govt College of Commerce K T S Haripur	102,180,000	86,539,000	109,004,000
HR4347	Govt. Girls Degree College Khanpur Haripur	76,178,000	66,400,000	84,775,000
HR4397	Govt. Degree College Sarei Salah Haripur	35,870,000	31,999,000	39,609,000
HR5106	Government Girls Degree College No. 2 Haripur	102,193,000	97,665,000	113,822,000
HR5141	Govt. Girls Degree College Kot Najibullah District Haripur	74,602,000	79,780,000	83,129,000
KK4123	Government Degree College Ahmad Abad Karak	64,829,000	62,834,000	72,660,000
KK4124	Government Degree College Banda Daud Shah Karak	41,081,000	32,212,000	45,058,000
KK4125	Government Degree College Latambar Karak	57,588,000	62,306,000	64,382,000
KK4126	Government Degree College Sabir Abad Karak	45,129,000	76,858,000	52,679,000
KK4127	Government Degree College Takht-e-Nasrat i Karak	74,553,000	75,078,000	84,255,000
KK4128	Government Girls Degree College Karak	79,744,000	98,026,000	90,527,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KK4129	Government Post Graduate College Karak	215,421,000	308,536,000	322,096,000
KK4256	Government Girls Degree College Takhte Nasrati Karak	82,195,000	81,035,000	94,464,000
KK4258	Principal Govt College of Management Sciences Karak	49,928,000	49,645,000	55,009,000
KK4542	Public Library Karak			9,211,000
KK5141	Govt. Girls College Chowntra Sabir Abad District Karak	40,526,000	47,787,000	45,943,000
KT4070	Government Post Graduate College Kohat	275,648,000	269,271,000	297,751,000
KT4071	Government Degree College Lachi Kohat	36,855,000	41,103,000	43,742,000
KT4072	Government Degree College KDA Township Kohat	91,738,000	103,290,000	99,249,000
KT4074	Government Gilrs Post Graduate College Kohat	153,658,000	164,670,000	172,438,000
KT4418	PRICIPAL GOVERNMENT DEGREE COLLEGE GUMBAT KOHAT	60,823,000	60,898,000	68,361,000
KT4420	Govt Girls Degree College KDA District Kohat	92,271,000	94,659,000	102,351,000
KT4423	Principal Govt College of Management Sciences Kohat	91,195,000	73,404,000	100,954,000
KT4427	Public Library Kohat	14,681,000	16,178,000	16,470,000
KT4428	Govt. Girls Degree College No. 3 Kohat	67,107,000	66,471,000	76,997,000
KT4756	Govt.Girls Degree College Ustarzai Kohat	30,240,000	32,351,000	34,234,000
KT5174	Govt. Girls Degree College Lachi Distric Kohat	46,599,000	43,499,000	52,214,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
LK4022	Government Post Graduate College Lakki Marwat	189,425,000	181,952,000	213,812,000
LK4146	Government Degree College Esak Khel Laki Marwat	55,186,000	56,094,000	61,776,000
LK4148	Government Degree College Tajori Laki Marwat	60,673,000	70,934,000	70,496,000
LK4149	Government Girls College Laki Marwat	105,762,000	112,291,000	120,060,000
LK4150	Government Degree Collgee Srai Nurang Lakki Marwat	75,029,000	78,650,000	83,705,000
LK4179	Government Degree College Ghazni Khel Lakki Marwat	92,249,000	81,911,000	101,179,000
LK4220	Government Girls Degree College Serai Naurang	64,054,000	70,772,000	71,843,000
LK4222	Principal Govt Commerce College Lakki Marwat	62,622,000	59,820,000	69,304,000
LK4226	Public Library Lakki Marwar	16,175,000	16,069,000	17,939,000
MA4040	Government Degree College Balakot Mansehra	112,671,000	116,803,000	125,955,000
MA4041	Government Degree College Ogi Mansehra	81,520,000	78,547,000	90,584,000
MA4042	Government Degree College Lassan Nawab Mansehra	59,463,000	53,716,000	63,979,000
MA4043	Government Girls Degree College Mansehra	140,112,000	150,906,000	158,747,000
MA4298	Government Post Graduate College Mansehra	252,796,000	338,752,000	280,082,000
MA4302	Government Girls Degree College Chitti Dehri Mansehra	110,075,000	110,980,000	123,453,000
MA4315	PRINPL GOVERNMENT DEGREE COLLEGE DARBAND MANSEHRA	62,795,000	39,175,000	65,559,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
MA4351	Government Girls Degree College Perhina District Mansehra	60,382,000	59,402,000	67,556,000
MA4355	GOVT. COLLEGE OF MANAGEMENT SCIENCES MANSEHRA	97,408,000	105,494,000	106,111,000
MA4356	Principal Govt Commerce College Balakot Mansehra	32,923,000	32,048,000	34,789,000
MD4040	Government Degree College Thana Malakand	149,449,000	133,268,000	163,498,000
MD4041	Government Degree College Dargai Malakand	171,161,000	171,431,000	188,628,000
MD4042	Government Degree College Agra Malakand	37,180,000	35,724,000	41,344,000
MD4043	Government Girls Degree College Dargai Malakand.	119,522,000	116,355,000	133,155,000
MD4044	Government Degree College Batkhela Malakand.	87,922,000	91,432,000	100,903,000
MD4046	Government Girls Degree College Thana Malakand.	108,881,000	118,807,000	122,017,000
MD4234	Govt Degree College Totakan, Malakand	67,576,000	73,167,000	74,789,000
MD4235	Govt Girls Degree College Jolagram, Mala kand	64,425,000	63,648,000	71,556,000
MD4248	Government Girls Degree College Batkhela Malakand	62,859,000	67,720,000	70,679,000
MD4277	Government Degree College Palai, Malakan d	41,548,000	50,503,000	47,111,000
MD4284	Principal Govt Commerce College Thana Malakand	88,961,000	100,771,000	98,685,000
MR4062	Government Post Graduate College Mardan	381,271,000	372,730,000	422,833,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
MR4063	Government Degree College (Male) Toro Mardan	82,307,000	78,080,000	91,656,000
MR4064	Government Degree College (Male) Takhtba i Mardan	134,631,000	141,990,000	152,746,000
MR4065	Government Degree College (Male) Lundkha war Mardan	117,238,000	110,119,000	130,380,000
MR4066	Government Degree College (Male) Khairab ad Mardan	81,909,000	61,725,000	90,898,000
MR4067	Government Degree College No. 2 Mardan	110,181,000	105,209,000	123,433,000
MR4068	Government Degree College Bakhshali Mardan	57,084,000	61,958,000	61,635,000
MR4069	Government Degree College (Male) Babozai Mardan	49,093,000	45,045,000	55,249,000
MR4070	Government Girls College Shekhmaltoon Mardan	122,537,000	119,876,000	136,889,000
MR4071	Government Girls College No.1. Mardan	240,284,000	236,552,000	270,794,000
MR4192	PUBLIC LIBRARY MARDAN	20,383,000	17,520,000	22,522,000
MR4302	Government Degree College (Male) Katlang Mardan	61,038,000	57,799,000	67,622,000
MR4403	Govt Home Economics College Mardan	26,640,000	26,640,000	27,718,000
MR4705	Govt Girls Degree College Lundkhawar Mardan	90,877,000	92,080,000	100,999,000
MR4706	Govt Girls Degree College Takhat Bhai Mardan	108,803,000	112,809,000	121,917,000
MR4728	Govt. Girls Degree College Sawal Dher Mardan	63,551,000	65,911,000	71,309,000
MR4730	Principal Govt Commerce College Mardan	105,736,000	121,242,000	118,940,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
MR4731	Govt Commerce College (Women) Mardan	31,006,000	43,046,000	35,872,000
MR4732	Principal Govt College of Commerce No. 2 Mardan	69,256,000	62,147,000	72,673,000
MR4798	Govt.College of Managment Sciences Takhtbai Mardan	24,234,000	47,151,000	30,012,000
MR5128	Govt Degree College (Male) Garhi Kapoora Mardan	56,276,000	57,670,000	62,980,000
MR5536	Govt Girls Degree College Rustam Mardan	57,392,000	61,570,000	64,636,000
MR5537	Govt Girls College Katlang Mardan	62,336,000	60,475,000	69,521,000
MR5586	Govt. Girls Degree College Garhi Kapoora District Mardan	56,275,000	63,011,000	66,085,000
NR4031	Government College Khan Kohi, Nizampur Nowshera	45,110,000	55,085,000	53,512,000
NR4032	Government Degree College (Male) Pabbi Nowhsera	150,274,000	143,573,000	165,384,000
NR4033	Government Post Graduate College (Male) Nowshera	232,335,000	236,153,000	258,713,000
NR4034	Government Degree College Akora Khattak Nowshera	61,894,000	61,800,000	69,165,000
NR4035	Government Girls College Nowshera	187,358,000	205,192,000	214,334,000
NR4036	Government Girls College Pirpai, Nowshera	61,543,000	63,258,000	68,896,000
NR4225	Government Girls College Pabbi Nowshera	111,635,000	121,619,000	134,309,000
NR4288	Khushal Khan Khattak Memorial Library Akora Khattak, Nowshera	19,440,000	21,846,000	21,335,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
NR4295	Government Degree College Akbar Pura Nowshera	56,673,000	59,018,000	61,087,000
NR4296	Principal Govt 2nd Commerce College Nowshera	63,662,000	86,467,000	70,037,000
NR4297	Principal Govt College of Management Sciences Nowshera	46,614,000	56,439,000	52,388,000
NR4298	Home Economics College Nowshera	89,771,000	94,224,000	100,803,000
NR4302	Govt. Girls Degree College khankhoi nowshera	38,591,000	49,183,000	44,224,000
NR4660	Govt.Girls Degree College Khweshgi Nowsh	40,788,000	40,788,000	41,800,000
PR4127	Secretary Higher Education Archives and Libraries Department	810,435,000	11,250,999,000	792,242,000
PR4133	Director Higher Education (Colleges)	191,429,000	192,900,000	211,476,000
PR4153	Government College (Male) Peshawar	395,227,000	455,906,000	441,802,000
PR4154	Government Superior Science College (Mal e) Peshawar	297,129,000	291,531,000	330,862,000
PR4155	Government Degree College (Male) Badaber Peshawar	76,897,000	84,365,000	87,363,000
PR4156	Government Degree College Mathra Warsak Raod Peshawar	109,889,000	107,811,000	118,777,000
PR4157	Government Frontier College for Women, Peshawar	367,046,000	396,611,000	417,825,000
PR4158	Government City Girls College Gulbahar Peshawar	189,058,000	211,317,000	209,695,000
PR4159	Government Girl College Gulshan Rehman, Peshawar.	87,543,000	104,932,000	96,375,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
PR4286	Directorate of Archives (Provincial)	150,312,000	133,011,000	162,388,000
PR4817	Government Girl College Hayat Abad Peshawar.	149,838,000	154,896,000	167,251,000
PR4818	Governmetn College Hayat Abad (Male) Peshawar	165,368,000	182,042,000	183,671,000
PR4822	Lump Sum Allocation	13,680,124,000	2,260,040,000	22,589,675,000
PR4965	Rehman Baba Public Library/Complex Pesha	16,818,000	17,578,000	19,480,000
PR4973	Govtt. Degree College Chaghar Matti Pesh	55,403,000	60,321,000	58,984,000
PR4980	Higher Education Academy for Research and Training (HEART)	43,947,000	63,152,000	47,013,000
PR5395	GOVERNMENT DEGREE COLLEGE WADPAGA PESHAWAR	78,205,000	71,914,000	86,565,000
PR5655	Govt Girls Degree College Mathra District Peshawar	83,952,000	87,487,000	93,331,000
PR5656	Govt Girls Degree College Chagharmatti District Peshawar	81,662,000	81,672,000	90,982,000
PR5716	Govt Girls Degree College Bacha Khan Kohat Road, Peshawar.	111,002,000	120,798,000	124,718,000
PR5717	Govtt. Degree College Naguman Peshawar	81,337,000	90,731,000	87,776,000
PR5783	Govt Girls Degree College Zaryab Colony Peshawar	87,198,000	87,021,000	97,231,000
PR5792	Principal Govt Commerce College No.2 Hayatabad Peshawar	94,368,000	84,476,000	107,162,000
PR5793	Principal Govt Commerce College for Women Peshawar	47,412,000	49,163,000	53,109,000
PR5794	Principal Govt Commerce College Peshawar	146,554,000	211,445,000	179,368,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
PR5795	Director General of Commerce Education & Management Sciences Peshawar	70,289,000	68,109,000	84,675,000
PR5796	Govt Commerce College (Women) Arbab Road Peshawar	50,048,000	50,308,000	55,886,000
PR5831	Govt Degree College Achini Payan District Peshawar	65,204,000	70,420,000	72,997,000
PR8264	Govt Girls Degree College Palosai Peshawar	50,665,000	64,724,000	56,547,000
PR8265	Govt Girls Degree College Urmar PK 69 Peshawar	46,810,000	61,404,000	52,868,000
PR8266	Govt Girls Degree College Khalisa PK 77 Peshawar	47,606,000	56,150,000	55,197,000
PR8267	Govt Hakeem Abdul Jalil Nadvi Degree College Gulbahar Peshawar	37,322,000	40,863,000	41,801,000
PR8268	Govt Degree College Ring Road Peshawar	39,001,000	44,498,000	43,776,000
PR8920	Violent Extremism	3,180,000	3,496,000	3,247,000
SH4033	Government Degree College Chakessar Shangla	28,063,000	24,600,000	32,035,000
SH4034	Government Degree College Alpuri Shangla	61,478,000	42,132,000	67,314,000
SH4035	Government Degree College Puran Shangla	44,249,000	36,212,000	47,287,000
SH4632	Govt.Girls Degree College Alpuri Shangla	42,531,000	42,531,000	43,564,000
SU4029	Government College Kota Swabi	86,540,000	90,985,000	94,154,000
SU4030	Government Post Graduate College Swabi	204,065,000	183,480,000	222,565,000
SU4031	Government College Lahor Swabi	136,912,000	133,057,000	153,532,000
SU4032	Government College Shawa Swabi	62,056,000	47,523,000	68,259,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SU4033	Government Degree College Gandaf Swabi	35,183,000	37,029,000	39,301,000
SU4034	Government Girls Degree College Manki Swabi	65,149,000	59,673,000	72,336,000
SU4035	Government Girls Degree College Maneri Swabi	96,838,000	82,448,000	108,652,000
SU4036	Government Girls Degree College Marghuz Swabi	91,029,000	84,063,000	101,139,000
SU4194	Government Girls Degree College Karnal Sher Khan Swabi	74,908,000	66,251,000	81,622,000
SU4217	Government Degree College Zarobi Swabi	33,112,000	29,841,000	36,717,000
SU4249	Government College Yar Hussain Swabi	57,592,000	62,746,000	63,715,000
SU4256	Public Library Swabi	16,435,000	18,603,000	18,180,000
SU4285	Govt. Girls College Panj Pir Swabi	52,596,000	60,889,000	59,555,000
SU4286	GOVT DEGREE COLLEGE (MALE) ZEIDA SWABI	51,651,000	57,481,000	60,472,000
SU4318	Government Girl Degree College Zaida Saw abi	77,635,000	66,091,000	84,157,000
SU4329	Principal Govt Commerce College Swabi	55,201,000	50,651,000	60,804,000
SU4333	Government Girls Degree College Yar Hussain Swabi	59,752,000	59,183,000	66,635,000
SU4334	Govt. Girls Degree College Kotha Swabi	27,388,000	26,529,000	30,349,000
SU4381	Shahzeb Shaheed GDC Razzar, Swabi	31,714,000	33,313,000	36,601,000
SW4070	Government Girls College Saidu Sharif Swat	167,343,000	179,647,000	185,689,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SW4071	Government Degree College Mingora Swat	112,492,000	126,676,000	125,407,000
SW4429	Government Girls Degree College Barikot Swat	55,759,000	61,123,000	64,449,000
SW4430	Government Degree College (Male) Kabal Swat	114,394,000	104,041,000	126,978,000
SW4431	Government Girls College Kanjo Swat	71,211,000	79,006,000	80,167,000
SW4444	Government Post Graduate Jehanzeb Colleg e Saidu Sharif Swat	386,463,000	379,393,000	431,857,000
SW4455	Public Library Swat	14,176,000	14,532,000	15,665,000
SW4457	Government Degree College Matta Swat	179,453,000	150,216,000	200,202,000
SW4459	Government Girls Degree College Khwaza Khela Swat	50,015,000	53,107,000	56,255,000
SW4464	Govt. Degree College Madyan District Swat	78,771,000	68,545,000	86,433,000
SW4502	Govt. Girls Degree College Madyan Swat	43,081,000	44,193,000	47,876,000
SW4511	Principal Govt College Management Sciences Sangota Swat	71,714,000	75,487,000	80,028,000
SW4690	Govt. Degree College Charbagh Swat	28,327,000	27,030,000	32,621,000
SW4778	Govt. Degree College Venai Swat	30,628,000	10,635,000	32,314,000
SW4964	Govt.College of Managment Sciences Matta Swat	25,978,000	26,867,000	29,127,000
SW4965	Govt Girls Degree College No 2 Saidu Sharif Swat	33,396,000	31,146,000	37,295,000
SW4966	Govt Degree College Shamozai Swat	28,468,000	23,232,000	31,775,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
TK4090	Government Degree College Tank	67,368,000	73,866,000	74,476,000
TK4129	Government Girls Degree College Tank	51,529,000	38,899,000	56,192,000
TK4151	Govt Degree College Ama Khel District Tank	27,067,000	23,869,000	29,981,000
DI4451	Government College of Management Sciences for Girls D.I Khan	37,035,000	39,311,000	40,119,000
MR4138	BLOCKED:PRINCIPAL G.H.S GULI BAGH MARDAN		1,000	
AD4347	Govt. Girls Degree College Malkipura District Abbottabad	81,132,000	83,552,000	91,300,000
AD4581	Regional Directorate for Higher Educatio Hazara Abbottabad	29,692,000	31,593,000	34,572,000
AD5180	Govt. Degree College Boi Abbottabad	37,112,000	28,368,000	40,905,000
BD4226	Government Girls Degree College Chamla Buner	28,023,000	21,091,000	30,536,000
BD4231	Public Library Buner	9,259,000	9,173,000	10,254,000
BM4198	Govenment Degree College Allai Battagram	50,289,000	12,222,000	52,715,000
BU4691	Regional Directorate for Higher Educatio South Bannu	28,267,000	34,388,000	31,869,000
CA4294	Govt.Girls Degree College Dargai Charsad da	47,451,000	53,586,000	53,503,000
CA4325	Public Library Charsadda	9,981,000	12,245,000	10,998,000
CA4341	Govt. College of Managment Sciences Shabqadar Charsadda	35,461,000	36,742,000	42,127,000
CL4355	Govt Girls Degree College Darosh Chitral	37,885,000	44,600,000	44,194,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
DI5194	2nd Commerce College District D I Khan	38,902,000	49,862,000	44,712,000
DI5203	Govt. Girls Degree College No.3 D I Khan D.I Khan	60,734,000	62,951,000	67,874,000
DP5149	Govt. Degree College Barawal District District Dir Upper	36,083,000	32,435,000	39,820,000
HR4395	Public Library Haripur	8,357,000	7,900,000	9,304,000
HR5145	Govt.Degree College Gandaf Haripur	30,172,000	32,228,000	33,405,000
KK5146	Govt.Girls Degree College Banda Daud Sha Shah Karak	21,371,000	23,058,000	24,137,000
KO4083	Government College Kohistan Lower	36,082,000	32,893,000	39,879,000
KT5183	Govt.Girls Degree College Bili Tang Koha	28,900,000	25,262,000	32,230,000
MA4361	Govt.Girls Degree College Oghi Mansehra	21,223,000	26,806,000	24,164,000
MA4402	Public Library Mansehra	9,190,000	11,070,000	10,327,000
MA4412	Govt.Girls Degree College Attar-Shisha Mansehra	38,052,000	36,992,000	42,565,000
MA5338	Govt. Girls Degree College Balakot Mansehra	35,982,000	28,124,000	39,096,000
MD4952	Govt.Degree College Kot Malakand	4,771,000	4,771,000	5,031,000
MD5151	Govt. Degree College Badraga District Malakand	63,210,000	66,489,000	70,638,000
MR5588	Govt Girls Degree College Par Hoti District Mardan	70,040,000	69,466,000	78,254,000
NR5164	Govt. Girls Degree College Tarkha Nowshe District Nowshera	57,095,000	67,296,000	64,773,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
NR5165	Govt. Girls Degree College Jalozai Nowsh District Nowshera	54,780,000	69,850,000	62,419,000
PR5837	Govt Girls Degree College No.2 Hayatabad District Peshawar	83,805,000	85,825,000	92,703,000
PR5838	Govt Girls Degree College Dabgari District Peshawar	79,117,000	81,750,000	88,745,000
PR5839	Govt Girls Degree College Nahaqi District Peshawar	75,942,000	76,074,000	82,294,000
PR5878	Govt.Degree College Koh-e-Daman Peshawar	47,403,000	58,414,000	53,450,000
SH4250	Govt. College for Managment Sciences Besham Shangla	30,245,000	25,889,000	33,415,000
SH5203	Govt.Girls Degree College Besham Shangla District Shangla	22,005,000		23,106,000
SH5204	Govt.Girls Degree College Puran Shangla District Shangla	24,882,000	12,643,000	27,116,000
SU4337	Govt. Girls Degree College Topi Swabi	45,522,000	52,852,000	52,722,000
SU4361	Govt.College of Managment Sciences(Women) Kotha District Swabi	33,374,000	27,122,000	36,995,000
SW4573	Govt. Degree College Bagh Dheri Swat	34,340,000	29,526,000	37,605,000
SW4651	Regional Directorate for Higher Educatio Swat Malakand	22,853,000	26,854,000	25,819,000
SW4681	Govt. Degree College Saidu Sharif Swat	40,149,000	39,411,000	36,834,000
SW5208	Govt.Degree College Khawazakhela Swat District Swat	50,594,000	46,058,000	54,077,000
SW5213	Govt. Girls Degree College Matta Swat	40,388,000	43,129,000	46,089,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
TOTAL		40,402,288,000	40,064,002,000	52,461,035,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**	**26,865,668,000**	**25,900,867,000**	**32,045,369,000**
A011	**PAY**	**12,921,063,000**	**11,742,775,000**	**13,627,304,000**
A011-1	**TOTAL PAY OF OFFICERS**	**10,548,987,000**	**9,918,263,000**	**11,141,149,000**
A01101	Basic Pay Of Officer	10,531,618,000	9,903,334,000	11,123,083,000
A01102	Personal pay	16,421,000	13,654,000	17,116,000
A01103	Special Pay	815,000	1,072,000	816,000
A01105	Qualification Pay	115,000	200,000	115,000
A01106	Pay of contract officer	2,000	1,000	2,000
A01150	Others	16,000	2,000	17,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**2,372,076,000**	**1,824,512,000**	**2,486,155,000**
A01151	Basic Pay Other Staff	2,369,623,000	1,822,589,000	2,483,598,000
A01152	Personal pay	2,037,000	1,517,000	2,124,000
A01153	Special Pay	416,000	406,000	433,000
A012	**ALLOWANCES**	**13,944,605,000**	**14,158,092,000**	**18,418,065,000**
A012-1	**TOTAL REGULAR ALLOWANCES**	**13,068,596,000**	**13,303,018,000**	**17,537,750,000**
A01201	Senior Post Allowance	6,012,000	5,645,000	6,268,000
A01202	House Rent Allowance	1,372,050,000	1,236,288,000	1,386,348,000
A01203	Conveyance Allowance	952,318,000	830,846,000	958,028,000
A01205	Dearness Allowance		45,000	45,000
A01206	Local Compensatory Allowance		1,000	1,000
A01207	Washing Allowance	66,002,000	57,555,000	66,002,000
A01208	Dress Allowance	65,979,000	57,536,000	65,979,000
A01209	Special Additional Allowance		25,000	25,000
A0120D	Integrated Allowance	39,518,000	35,997,000	39,518,000
A0120E	Housing Subsidy Allowance	15,457,000	12,679,000	15,705,000
A0120N	Special allowances @ 30% of basic pay for Secretar	54,000	112,000	161,000
A0120P	Adhoc Relief 2009		92,000	92,000
A0120X	Adhoc Allowance - 2010		271,000	
A01212	Telecommunication allowance		94,000	
A01216	Qualification Allowance	2,188,000	3,439,000	2,454,000
A01217	Medical Allowance	434,158,000	401,143,000	436,834,000
A0121A	Ad - hoc Allowance - 2011		66,000	
A0121B	Health Professional Allowance		12,000	12,000
A0121C	Additional Pay Allowance		1,000	1,000
A0121M	Adhoc Relief Allowance - 2012		1,000	
A0121Q	Audit and Accounts Allowance	501,000	536,000	501,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A0121T	Adhoc Relief Allowance 2013	111,651,000	91,030,000	111,651,000
A01224	Entertainment Allowance	12,118,000	11,860,000	12,136,000
A01226	Computer Allowance	1,045,000	942,000	1,046,000
A01228	Orderly Allowance	1,069,000	1,630,000	1,869,000
A01229	Special compensatory allowance	104,000	77,000	109,000
A0122C	Adhoc Relief Allowance - 2015	73,726,000	62,384,000	73,726,000
A0122M	Adhoc Releif Allowance 2016	22,000	29,000	22,000
A0122N	Special Conveyance Allowance to Disbaled Employees	22,644,000	22,545,000	23,291,000
A0122S	Utility Allowance	13,047,000	14,601,000	13,047,000
A0122Y	Ad-hoc Relief Allowance 2017	69,000	3,000	69,000
A01233	Unattractive Area Allowance	66,435,000	63,038,000	66,510,000
A01235	Secretariat allowance	78,000		78,000
A01236	Deputation Allowance	478,000	333,000	478,000
A01238	Charge allowance	3,159,000	2,707,000	3,271,000
A01239	Special allowance	2,854,000	1,942,000	2,948,000
A0123E	Executive Allowance to PCS and PMS Officers (KP)	54,563,000	54,238,000	55,654,000
A0123G	Ad-hoc Relief Allowance-2018		2,000	
A0123P	Ad-hoc Relief Allowance 2019		2,000	
A0123U	Planning Performance Allowance	9,776,000	2,800,000	9,972,000
A0123V	Secretariat Performance Allowance	80,087,000	79,760,000	81,689,000
A01241	Utility allowance for electricity	347,000	420,000	347,000
A01243	Special travelling allowance		36,000	36,000
A0124C	Disparity Reduction Allowance	1,342,000	2,956,000	3,636,000
A0124F	Adhoc Relief Allowance-2021		3,000	
A0124G	IT Professional Allowance	4,138,000	3,944,000	4,538,000
A0124H	Special Allowance-2021	161,384,000	144,806,000	169,202,000
A0124L	Weather Allowance	24,314,000	22,890,000	24,342,000
A0124N	Disparity Reduction Allowance 2022- 15%	1,102,027,000	986,883,000	1,105,961,000
A0124R	Adhoc Relief Allowance 2022	1,181,585,000	1,072,421,000	1,181,939,000
A0124T	Special Allowance - 2022	326,000	15,000	339,000
A0124X	Adhoc Relief Allowance 2023	3,386,178,000	3,183,744,000	3,387,268,000
A01250	Incentive Allowance	34,751,000	36,654,000	34,999,000
A01253	Science Teaching Allowance	62,000	42,000	87,000
A01254	Anaesthesia Allowance	8,000	1,000	
A0125E	Adhoc Relief Allowance 2024	2,364,884,000	2,376,690,000	2,413,101,000
A0125P	Ad-Hoc Relief Allowance-2025		1,143,892,000	1,167,554,000
A0125Q	Disparity Reduction Allowance-2025		1,170,324,000	1,171,041,000
A01262	Special Relief Allowance		8,000	8,000
A01264	Technical Allowance	161,000	143,000	196,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01267	Warden/ Boarding House Allowance	12,000	26,000	27,000
A01270	Other	1,399,915,000	104,813,000	3,437,589,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**	**876,009,000**	**855,074,000**	**880,315,000**
A01271	Overtime Allowance	312,000	200,000	312,000
A01274	Medical Charges	2,596,000	14,615,000	2,596,000
A01277	Contingent Paid Staff	3,500,000	7,160,000	5,660,000
A01278	Leave Salary	12,478,000	48,302,000	14,441,000
A01284	Firewood Allowance	6,661,000	7,368,000	6,661,000
A01289	Teaching Allowance	850,462,000	777,428,000	850,644,000
A01299	Others		1,000	1,000
A03	**TOTAL OPERATING EXPENSES**	**3,163,854,000**	**1,773,597,000**	**7,617,233,000**
A031	**FEES**		**500,000**	
A03170	Others		500,000	
A032	**COMMUNICATIONS**	**39,969,000**	**46,246,000**	**44,359,000**
A03201	Postage and Telegraph	3,719,000	4,589,000	4,105,000
A03202	Telephone and Trunk Call	36,250,000	41,657,000	40,254,000
A033	**UTILITIES**	**231,683,000**	**284,983,000**	**256,861,000**
A03301	Gas	30,722,000	34,586,000	33,925,000
A03302	Water	2,333,000	3,097,000	2,568,000
A03303	Electricity	198,628,000	245,800,000	218,868,000
A03305	POL fore Generator		1,500,000	1,500,000
A034	**OCCUPANCY COSTS**	**53,627,000**	**70,739,000**	**62,290,000**
A03402	Rent for Office Building	53,627,000	70,739,000	62,290,000
A036	**MOTOR VEHICLES**	**5,800,000**	**9,937,000**	**6,387,000**
A03603	Registration	5,800,000	9,937,000	6,387,000
A038	**TRAVEL & TRANSPORTATION**	**60,625,000**	**134,170,000**	**69,229,000**
A03805	Travelling Allowance	43,474,000	110,175,000	48,277,000
A03806	Transportation of Goods	296,000	399,000	334,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	10,000,000	14,301,000	13,000,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A03808	Conveyance Charges	6,493,000	8,933,000	7,168,000
A03809	CNG Charges (Govt)	362,000	362,000	450,000
A039	**GENERAL**	**2,772,150,000**	**1,227,022,000**	**7,178,107,000**
A03901	Stationery	26,050,000	33,342,000	28,876,000
A03902	Printing and Publication	10,493,000	15,437,000	11,706,000
A03903	Conference/Seminars/Workshops/ Symposia	485,000	1,100,000	680,000
A03905	Newspapers Periodicals and Books	10,105,000	17,518,000	12,842,000
A03906	Uniforms and Protective Clothing	422,000	529,000	494,000
A03907	Advertising & Publicity	10,833,000	13,666,000	11,895,000
A03917	Law Charges	1,200,000	1,260,000	1,550,000
A03919	Payments to Other for Service Rendered	17,000	32,000	17,000
A03970	Others	2,707,545,000	1,132,138,000	7,104,547,000
A03979	Teachers/ Managers Training	5,000,000	12,000,000	5,500,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**	**185,840,000**	**253,250,000**	**172,503,000**
A041	**PENSION**	**185,840,000**	**253,250,000**	**172,503,000**
A04102	Commuted value of pension		1,000	
A04106	Reimbursement of medical charges to pensioners	6,000	1,339,000	6,000
A04114	Superannuation Encashment of L.P.R	185,834,000	251,910,000	172,497,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**	**10,140,288,000**	**12,040,896,000**	**12,577,269,000**
A052	**GRANTS-DOMESTIC**	**10,140,288,000**	**12,040,896,000**	**12,577,269,000**
A05216	Fin. Assis. to the families of G. Serv. who expire	287,000	286,000	288,000
A05270	To Others	10,140,001,000	12,040,610,000	12,576,981,000
A06	**TOTAL TRANSFERS**	**750,000**	**1,950,000**	**1,415,000**
A063	**ENTERTAINMENT & GIFTS**	**750,000**	**1,950,000**	**1,415,000**
A06301	Entertainments & Gifts	750,000	1,950,000	1,415,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SUMMARY OBJECT				
A08	**TOTAL LOANS AND ADVANCES**	**1,000**		**1,000**
A085	**NON FINANCIAL INSTITUTES**	**1,000**		**1,000**
A08501	Loans to non finantional institution	1,000		1,000
A09	**TOTAL PHYSICAL ASSETS**	**8,404,000**	**31,223,000**	**5,517,000**
A091	**PURCHASE OF BUILDING**	**1,000**		**1,000**
A09101	Land and buildings	1,000		1,000
A092	**COMPUTER EQUIPMENT**	**5,324,000**	**17,587,000**	**2,740,000**
A09201	Hardware	2,768,000	4,860,000	17,000
A09203	I.T. Equipment	2,556,000	12,727,000	2,723,000
A094	**OTHER STORES AND STOCKS**	**17,000**	**4,461,000**	**17,000**
A09404	Medical and Laboratory Equipment	17,000	4,461,000	17,000
A095	**PURCHASE OF TRANSPORT**	**10,000**	**8,000**	**10,000**
A09501	Transport	10,000	8,000	10,000
A096	**PURCHASE OF PLANT & MACHINERY**	**2,428,000**	**5,169,000**	**224,000**
A09601	Plant and Machinery	2,428,000	5,169,000	224,000
A097	**PURCHASE FURNITURE & FIXTURE**	**624,000**	**3,998,000**	**2,525,000**
A09701	Furniture and fixtures	624,000	3,998,000	2,525,000
A12	**TOTAL CIVIL WORKS**		**1,000**	
A124	**BUILDING AND STRUCTURES**		**1,000**	
A12470	Others		1,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**	**37,483,000**	**62,218,000**	**41,728,000**
A130	**TRANSPORT**	**2,022,000**	**10,060,000**	**2,462,000**
A13001	Transport	2,022,000	10,060,000	2,462,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SUMMARY OBJECT				
A131	**MACHINERY AND EQUIPMENT**	**19,081,000**	**27,175,000**	**21,095,000**
A13101	Machinery and Equipment	19,081,000	27,175,000	21,095,000
A132	**FURNITURE AND FIXTURE**	**16,347,000**	**24,950,000**	**18,135,000**
A13201	Furniture and Fixture	16,347,000	24,950,000	18,135,000
A137	**COMPUTER EQUIPMENT**	**33,000**	**33,000**	**36,000**
A13701	Hardware	33,000	33,000	36,000
NET TOTAL		**40,402,288,000**	**40,064,002,000**	**52,461,035,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES
SUMMARY OF SCALES FOR 2026-2027

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
03	5102			5102	1,363,084,000
04	15			15	3,852,000
05	1			1	563,000
06	247			247	83,847,000
07	767			767	276,155,000
08	3			3	838,000
09	336			336	163,064,000
11	611			611	224,394,000
12	14			14	4,465,000
13	2			2	944,000
14	594			594	362,392,000
16	547			547	289,796,000
17	5962	3		5965	5,224,244,000
18	3167			3167	2,751,013,000
19	1882			1882	1,996,353,000
20	499			499	756,663,000
21	41			41	103,586,000
(Martyred)	1			1	1,428,000
TOTAL	**19791**	**3**		**19794**	**13,606,681,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MR4138 BLOCKED:PRINCIPAL G.H.S GULI BAGH MARDAN					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				1,000	
A052 TOTAL GRANTS-DOMESTIC				1,000	
A05216 Fin. Assis. to the families of G. Serv. who expire				1,000	
BLOCKED:PRINCIPAL G.H.S GULI BAGH MARDAN				**1,000**	

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
DI4383	**Government Degree College Bilot Sharif, D.I.Khan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,385,000**	**33,317,000**	**38,549,000**
A011	**TOTAL PAY**		**40**	**40**	**20,619,000**	**15,533,000**	**21,649,000**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**24**	**16,140,000**	**13,103,000**	**16,947,000**
A01101	Total Basic Pay Of Officer		24	24	16,140,000	13,103,000	16,947,000
P082	Professor	(BPS-20)	1	1	985,000		1,034,000
A160	Associate Professor	(BPS-19)	4	4	2,021,000		2,122,000
A130	Assistant Professor	(BPS-18)	8	8	2,669,000		2,802,000
L028	Lecturer	(BPS-17)	8	8	9,056,000		9,509,000
L033	Librarian	(BPS-17)	1	1	536,000		563,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	536,000		563,000
A057	Assistant	(BPS-16)	1	1	337,000		354,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**4,479,000**	**2,430,000**	**4,702,000**
A01151	Total Basic Pay Other Staff		16	16	4,479,000	2,430,000	4,702,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	337,000		354,000
S035	Senior Clerk	(BPS-14)	1	1	361,000		379,000
J013	Junior Clerk	(BPS-11)	1	1	337,000		354,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	324,000		340,000
L001	Laboratory Assistant	(BPS-07)	1	1	324,000		340,000
C057	Chowkidar	(BPS-03)	2	2	524,000		550,000
L002	Laboratory Attendant	(BPS-03)	3	3	798,000		838,000
M010	Mali	(BPS-03)	1	1	263,000		276,000
N005	Naib Qasid	(BPS-03)	2	2	524,000		550,000
S162	Sweeper	(BPS-03)	2	2	424,000		445,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
DI4383	**Government Degree College Bilot Sharif, D.I.Khan**					
T049	Tubewell Operator (BPS-03)	1	1	263,000		276,000
A012	**TOTAL ALLOWANCES**			**13,766,000**	**17,784,000**	**16,900,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,901,000**	**16,762,000**	**16,035,000**
A01202	House Rent Allowance			1,344,000	1,486,000	1,344,000
A01203	Conveyance Allowance			939,000	1,037,000	939,000
A01207	Washing Allowance			56,000	48,000	56,000
A01208	Dress Allowance			56,000	48,000	56,000
A0120D	Integrated Allowance			34,000	29,000	34,000
A01217	Medical Allowance			431,000	451,000	431,000
A0121T	Adhoc Relief Allowance 2013			97,000	107,000	97,000
A01224	Entertainment Allowance			7,000	9,000	7,000
A0122C	Adhoc Relief Allowance - 2015			69,000	75,000	69,000
A01238	Charge allowance			8,000	8,000	8,000
A0124H	Special Allowance-2021			339,000	269,000	339,000
A0124L	Weather Allowance			10,000	1,000	10,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,441,000	1,322,000	1,441,000
A0124R	Adhoc Relief Allowance 2022			1,217,000	1,322,000	1,217,000
A0124X	Adhoc Relief Allowance 2023			3,803,000	4,227,000	3,803,000
A0125E	Adhoc Relief Allowance 2024			2,946,000	3,206,000	3,005,000
A0125P	Ad-Hoc Relief Allowance-2025				1,555,000	1,586,000
A0125Q	Disparity Reduction Allowance-2025				1,489,000	1,489,000
A01270	Other			104,000	73,000	104,000
001	Others			104,000	73,000	104,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**865,000**	**1,022,000**	**865,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			863,000	1,020,000	863,000
A03	**TOTAL OPERATING EXPENSES**			**1,277,000**	**1,455,000**	**1,406,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
DI4383	**Government Degree College Bilot Sharif, D.I.Khan**					
A032	**TOTAL COMMUNICATIONS**			**75,000**	**40,000**	**83,000**
A03201	Postage and Telegraph			9,000	15,000	10,000
A03202	Telephone and Trunk Call			66,000	25,000	73,000
A033	**TOTAL UTILITIES**			**880,000**	**950,000**	**968,000**
A03303	Electricity			880,000	950,000	968,000
001	Electricity			880,000	950,000	968,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**122,000**	**230,000**	**134,000**
A03805	Travelling Allowance			100,000	200,000	110,000
001	Travelling Allowance			100,000	200,000	110,000
A03808	Conveyance Charges			22,000	30,000	24,000
001	Conveyance Charges			22,000	30,000	24,000
A039	**TOTAL GENERAL**			**200,000**	**235,000**	**221,000**
A03901	Stationery			55,000	80,000	61,000
001	Stationery			55,000	80,000	61,000
A03902	Printing and Publication			40,000	50,000	44,000
001	Printing and publication			40,000	50,000	44,000
A03905	Newspapers Periodicals and Books			17,000	15,000	19,000
A03907	Advertising & Publicity			33,000	30,000	36,000
001	Advertising and Publicity			33,000	30,000	36,000
A03970	Others			55,000	60,000	61,000
001	Others			55,000	60,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**1,000**	**382,000**
A041	**TOTAL PENSION**			**1,000**	**1,000**	**382,000**
A04114	Superannuation Encashment of L.P.R			1,000	1,000	382,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
DI4383	**Government Degree College Bilot Sharif, D.I.Khan**					
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**105,000**	**130,000**	**116,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**60,000**	**61,000**
A13101	Machinery and Equipment			55,000	60,000	61,000
001	Machinery and Equipment			55,000	60,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**70,000**	**55,000**
A13201	Furniture and Fixture			50,000	70,000	55,000
Government Degree College Bilot Sharif, D.I.Khan				**35,769,000**	**34,904,000**	**40,454,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
CA4283	**Govt. Girls Degree College Shabqadar Cha**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**60,971,000**	**66,936,000**	**68,725,000**
A011	**TOTAL PAY**		**41**	**41**	**29,404,000**	**30,761,000**	**30,875,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**26**	**25,735,000**	**26,792,000**	**27,021,000**
A01101	Total Basic Pay Of Officer		26	26	25,735,000	26,792,000	27,021,000
P082	Professor	(BPS-20)	1	1	1,148,000		1,205,000
A160	Associate Professor	(BPS-19)	5	5	6,598,000		6,928,000
A130	Assistant Professor	(BPS-18)	9	9	4,192,000		4,402,000
L028	Lecturer	(BPS-17)	8	8	12,162,000		12,770,000
L033	Librarian	(BPS-17)	1	1	624,000		655,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	624,000		655,000
A057	Assistant	(BPS-16)	1	1	387,000		406,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**3,669,000**	**3,969,000**	**3,854,000**
A01151	Total Basic Pay Other Staff		15	15	3,669,000	3,969,000	3,854,000
J013	Junior Clerk	(BPS-11)	1	1	374,000		393,000
L001	Laboratory Assistant	(BPS-07)	3	3	874,000		918,000
D112	Driver	(BPS-06)	1	1	187,000		196,000
C057	Chowkidar	(BPS-03)	2	2	624,000		655,000
L002	Laboratory Attendant	(BPS-03)	3	3	774,000		813,000
M010	Mali	(BPS-03)	1	1	212,000		223,000
N005	Naib Qasid	(BPS-03)	2	2	312,000		328,000
S162	Sweeper	(BPS-03)	2	2	312,000		328,000
A012	**TOTAL ALLOWANCES**				**31,567,000**	**36,175,000**	**37,850,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**28,964,000**	**33,846,000**	**35,247,000**
A01201	Senior Post Allowance				15,000	15,000	15,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
CA4283	**Govt. Girls Degree College Shabqadar Cha**					
A01202	House Rent Allowance			3,399,000	3,399,000	3,399,000
A01203	Conveyance Allowance			3,166,000	1,903,000	3,166,000
A01207	Washing Allowance			139,000	132,000	139,000
A01208	Dress Allowance			139,000	132,000	139,000
A0120D	Integrated Allowance			83,000	80,000	83,000
A01217	Medical Allowance			994,000	915,000	994,000
A0121T	Adhoc Relief Allowance 2013			275,000	621,000	275,000
A01224	Entertainment Allowance			36,000	35,000	36,000
A0122C	Adhoc Relief Allowance - 2015			178,000	143,000	178,000
A01238	Charge allowance			8,000	8,000	8,000
A0124H	Special Allowance-2021			182,000	247,000	182,000
A0124L	Weather Allowance			1,000	36,000	1,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,948,000	2,432,000	2,948,000
A0124R	Adhoc Relief Allowance 2022			3,044,000	2,603,000	3,044,000
A0124X	Adhoc Relief Allowance 2023			8,753,000	8,493,000	8,753,000
A0125E	Adhoc Relief Allowance 2024			5,589,000	6,392,000	5,701,000
A0125P	Ad-Hoc Relief Allowance-2025				3,052,000	3,113,000
A0125Q	Disparity Reduction Allowance-2025				3,058,000	3,058,000
A01270	Other			15,000	150,000	15,000
001	Others			15,000	150,000	15,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,603,000**	**2,329,000**	**2,603,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			2,601,000	2,327,000	2,601,000
A03	**TOTAL OPERATING EXPENSES**			**2,590,000**	**1,203,000**	**2,850,000**
A032	**TOTAL COMMUNICATIONS**			**80,000**	**83,000**	**88,000**
A03201	Postage and Telegraph			7,000	10,000	8,000
A03202	Telephone and Trunk Call			73,000	73,000	80,000
A033	**TOTAL UTILITIES**			**300,000**	**350,000**	**330,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
CA4283	**Govt. Girls Degree College Shabqadar Cha**					
A03303	Electricity			300,000	350,000	330,000
001	Electricity			300,000	350,000	330,000
A034	**TOTAL OCCUPANCY COSTS**			**1,800,000**	**1,000**	**1,980,000**
A03402	Rent for Office Building			1,800,000	1,000	1,980,000
A036	**TOTAL MOTOR VEHICLES**			**77,000**	**77,000**	**85,000**
A03603	Registration			77,000	77,000	85,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**122,000**	**322,000**	**134,000**
A03805	Travelling Allowance			100,000	300,000	110,000
001	Travelling Allowance			100,000	300,000	110,000
A03808	Conveyance Charges			22,000	22,000	24,000
001	Conveyance Charges			22,000	22,000	24,000
A039	**TOTAL GENERAL**			**211,000**	**370,000**	**233,000**
A03901	Stationery			66,000	100,000	73,000
001	Stationery			66,000	100,000	73,000
A03902	Printing and Publication			45,000	75,000	50,000
001	Printing and publication			45,000	75,000	50,000
A03905	Newspapers Periodicals and Books			17,000	20,000	19,000
A03907	Advertising & Publicity			33,000	100,000	36,000
001	Advertising and Publicity			33,000	100,000	36,000
A03970	Others			50,000	75,000	55,000
001	Others			50,000	75,000	55,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**1,000**	**1,000**
A041	**TOTAL PENSION**			**1,000**	**1,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
CA4283	**Govt. Girls Degree College Shabqadar Cha**					
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			105,000	175,000	116,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			55,000	100,000	61,000
A13101	Machinery and Equipment			55,000	100,000	61,000
001	Machinery and Equipment			55,000	100,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			50,000	75,000	55,000
A13201	Furniture and Fixture			50,000	75,000	55,000
Govt. Girls Degree College Shabqadar Cha				**63,668,000**	**68,316,000**	**71,693,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
AD4420	**Govt. Girls Degree College Nelor Saidan Saidan Abbottabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**61,339,000**	**67,099,000**	**68,714,000**
A011	**TOTAL PAY**		**40**	**40**	**29,731,000**	**29,731,000**	**31,218,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**26**	**26,001,000**	**26,001,000**	**27,301,000**
A01101	Total Basic Pay Of Officer		26	26	26,001,000	26,001,000	27,301,000
P082	Professor	(BPS-20)	1	1	1,809,000		1,899,000
A160	Associate Professor	(BPS-19)	4	4	5,276,000		5,540,000
A130	Assistant Professor	(BPS-18)	9	9	3,654,000		3,837,000
L028	Lecturer	(BPS-17)	9	9	13,215,000		13,876,000
L033	Librarian	(BPS-17)	1	1	699,000		734,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	699,000		734,000
A057	Assistant	(BPS-16)	1	1	649,000		681,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**3,730,000**	**3,730,000**	**3,917,000**
A01151	Total Basic Pay Other Staff		14	14	3,730,000	3,730,000	3,917,000
J013	Junior Clerk	(BPS-11)	1	1	1,297,000		1,362,000
L001	Laboratory Assistant	(BPS-07)	3	3	562,000		590,000
C057	Chowkidar	(BPS-03)	2	2	374,000		393,000
L002	Laboratory Attendant	(BPS-03)	3	3	562,000		590,000
M010	Mali	(BPS-03)	1	1	187,000		196,000
N005	Naib Qasid	(BPS-03)	2	2	374,000		393,000
S162	Sweeper	(BPS-03)	2	2	374,000		393,000
A012	**TOTAL ALLOWANCES**				**31,608,000**	**37,368,000**	**37,496,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**28,754,000**	**34,453,000**	**34,642,000**
A01201	Senior Post Allowance				15,000	15,000	15,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
AD4420	**Govt. Girls Degree College Nelor Saidan Saidan Abbottabad**					
A01202	House Rent Allowance			3,222,000	3,222,000	3,222,000
A01203	Conveyance Allowance			2,008,000	2,008,000	2,008,000
A01207	Washing Allowance			139,000	139,000	139,000
A01208	Dress Allowance			139,000	139,000	139,000
A0120D	Integrated Allowance			83,000	83,000	83,000
A0120E	Housing Subsidy Allowance			96,000	96,000	96,000
A01217	Medical Allowance			954,000	954,000	954,000
A0121T	Adhoc Relief Allowance 2013			298,000	298,000	298,000
A01224	Entertainment Allowance			34,000	34,000	34,000
A0122C	Adhoc Relief Allowance - 2015			200,000	200,000	200,000
A0122N	Special Conveyance Allowance to Disbaled Employees			72,000	72,000	72,000
A01238	Charge allowance			9,000	9,000	9,000
A0124H	Special Allowance-2021			296,000	296,000	296,000
A0124L	Weather Allowance			47,000	42,000	47,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,961,000	2,961,000	2,961,000
A0124R	Adhoc Relief Allowance 2022			3,048,000	3,048,000	3,048,000
A0124X	Adhoc Relief Allowance 2023			8,770,000	8,770,000	8,770,000
A0125E	Adhoc Relief Allowance 2024			6,243,000	6,243,000	6,368,000
A0125P	Ad-Hoc Relief Allowance-2025				2,927,000	2,986,000
A0125Q	Disparity Reduction Allowance-2025				2,777,000	2,777,000
A01270	Other			120,000	120,000	120,000
001	Others			120,000	120,000	120,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,854,000**	**2,915,000**	**2,854,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			500,000	561,000	500,000
001	Leave Salary			500,000	561,000	500,000
A01289	Teaching Allowance			2,353,000	2,353,000	2,353,000
A03	**TOTAL OPERATING EXPENSES**			**1,724,000**	**3,748,000**	**2,608,000**
A032	**TOTAL COMMUNICATIONS**			**72,000**	**72,000**	**79,000**
A03201	Postage and Telegraph			8,000	8,000	9,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
AD4420	**Govt. Girls Degree College Nelor Saidan Saidan Abbottabad**					
A03202	Telephone and Trunk Call			64,000	64,000	70,000
A033	**TOTAL UTILITIES**			**266,000**	**390,000**	**293,000**
A03301	Gas			136,000	136,000	150,000
A03303	Electricity			130,000	254,000	143,000
001	Electricity			130,000	254,000	143,000
A034	**TOTAL OCCUPANCY COSTS**			**1,100,000**	**2,880,000**	**1,920,000**
A03402	Rent for Office Building			1,100,000	2,880,000	1,920,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**117,000**	**237,000**	**129,000**
A03805	Travelling Allowance			100,000	100,000	110,000
001	Travelling Allowance			100,000	100,000	110,000
A03806	Transportation of Goods				120,000	
A03808	Conveyance Charges			17,000	17,000	19,000
001	Conveyance Charges			17,000	17,000	19,000
A039	**TOTAL GENERAL**			**169,000**	**169,000**	**187,000**
A03901	Stationery			65,000	65,000	72,000
001	Stationery			65,000	65,000	72,000
A03902	Printing and Publication			39,000	39,000	43,000
001	Printing and publication			39,000	39,000	43,000
A03905	Newspapers Periodicals and Books			15,000	15,000	17,000
A03970	Others			50,000	50,000	55,000
001	Others			50,000	50,000	55,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**1,000**	**1,000**
A041	**TOTAL PENSION**			**1,000**	**1,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
AD4420	**Govt. Girls Degree College Nelor Saidan Saidan Abbottabad**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			100,000	100,000	110,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			50,000	50,000	55,000
A13101	Machinery and Equipment			50,000	50,000	55,000
001	Machinery and Equipment			50,000	50,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**			50,000	50,000	55,000
A13201	Furniture and Fixture			50,000	50,000	55,000
	Govt. Girls Degree College Nelor Saidan Saidan Abbottabad			**63,165,000**	**70,949,000**	**71,434,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KD5000	**Govt. Degree College Dassu Kohistan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,583,000**	**30,944,000**	**37,268,000**
A011	**TOTAL PAY**		**43**	**43**	**18,061,000**	**14,000,000**	**18,966,000**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**24**	**13,322,000**	**10,000,000**	**13,989,000**
A01101	Total Basic Pay Of Officer		24	24	13,322,000	10,000,000	13,989,000
P082	Professor	(BPS-20)	1	1	811,000		852,000
A160	Associate Professor	(BPS-19)	3	3	1,959,000		2,057,000
A130	Assistant Professor	(BPS-18)	9	9	2,183,000		2,292,000
L028	Lecturer	(BPS-17)	8	8	6,960,000		7,308,000
L033	Librarian	(BPS-17)	1	1	536,000		563,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	536,000		563,000
A057	Assistant	(BPS-16)	1	1	337,000		354,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**4,739,000**	**4,000,000**	**4,977,000**
A01151	Total Basic Pay Other Staff		19	19	4,739,000	4,000,000	4,977,000
S035	Senior Clerk	(BPS-14)	1	1	400,000		420,000
J013	Junior Clerk	(BPS-11)	1	1	324,000		340,000
L001	Laboratory Assistant	(BPS-07)	3	3	836,000		878,000
B013	Bearer	(BPS-03)	1	1	237,000		249,000
C057	Chowkidar	(BPS-03)	3	3	673,000		707,000
C095	Cook	(BPS-03)	1	1	237,000		249,000
L002	Laboratory Attendant	(BPS-03)	3	3	673,000		707,000
M010	Mali	(BPS-03)	1	1	237,000		249,000
N005	Naib Qasid	(BPS-03)	2	2	449,000		471,000
S162	Sweeper	(BPS-03)	3	3	673,000		707,000
A012	**TOTAL ALLOWANCES**				**15,522,000**	**16,944,000**	**18,302,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KD5000	**Govt. Degree College Dassu Kohistan**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**14,457,000**	**16,242,000**	**17,237,000**
A01201	Senior Post Allowance			30,000	15,000	30,000
A01202	House Rent Allowance			1,709,000	1,250,000	1,709,000
A01203	Conveyance Allowance			1,528,000	900,000	1,528,000
A01207	Washing Allowance			187,000	160,000	187,000
A01208	Dress Allowance			187,000	160,000	187,000
A0120D	Integrated Allowance			112,000	100,000	112,000
A01217	Medical Allowance			636,000	550,000	636,000
A0121T	Adhoc Relief Allowance 2013			110,000	110,000	110,000
A01224	Entertainment Allowance			22,000	8,000	22,000
A0122C	Adhoc Relief Allowance - 2015			72,000	80,000	72,000
A01233	Unattractive Area Allowance			371,000	400,000	371,000
001	Unattractive Area Allowance			371,000	400,000	371,000
A01238	Charge allowance			14,000	8,000	14,000
A0124H	Special Allowance-2021			219,000	250,000	219,000
A0124L	Weather Allowance			233,000	221,000	233,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,633,000	1,000,000	1,633,000
A0124R	Adhoc Relief Allowance 2022			1,633,000	1,100,000	1,633,000
A0124X	Adhoc Relief Allowance 2023			2,455,000	3,800,000	2,455,000
A01250	Incentive Allowance			600,000	550,000	600,000
001	Incentive Allowance			600,000	550,000	600,000
A0125E	Adhoc Relief Allowance 2024			2,671,000	2,850,000	2,724,000
A0125P	Ad-Hoc Relief Allowance-2025				1,350,000	1,377,000
A0125Q	Disparity Reduction Allowance-2025				1,350,000	1,350,000
A01270	Other			35,000	30,000	35,000
001	Others			35,000	30,000	35,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,065,000**	**702,000**	**1,065,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			1,063,000	700,000	1,063,000
A03	**TOTAL OPERATING EXPENSES**			**295,000**	**393,000**	**325,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KD5000	**Govt. Degree College Dassu Kohistan**					
A032	**TOTAL COMMUNICATIONS**			**7,000**	**1,000**	**8,000**
A03201	Postage and Telegraph			7,000	1,000	8,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**122,000**	**251,000**	**134,000**
A03805	Travelling Allowance			100,000	250,000	110,000
001	Travelling Allowance			100,000	250,000	110,000
A03808	Conveyance Charges			22,000	1,000	24,000
001	Conveyance Charges			22,000	1,000	24,000
A039	**TOTAL GENERAL**			**166,000**	**141,000**	**183,000**
A03901	Stationery			55,000	55,000	61,000
001	Stationery			55,000	55,000	61,000
A03902	Printing and Publication			44,000	44,000	48,000
001	Printing and publication			44,000	44,000	48,000
A03905	Newspapers Periodicals and Books			17,000	17,000	19,000
A03970	Others			50,000	25,000	55,000
001	Others			50,000	25,000	55,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**1,000**	**1,000**
A041	**TOTAL PENSION**			**1,000**	**1,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**105,000**	**2,000**	**116,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
093 TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KD5000 Govt. Degree College Dassu Kohistan					
A131 TOTAL MACHINERY AND EQUIPMENT			~~55,000~~	~~1,000~~	~~61,000~~
A13101 Machinery and Equipment			~~55,000~~	~~1,000~~	~~61,000~~
001 Machinery and Equipment			55,000	1,000	61,000
A132 TOTAL FURNITURE AND FIXTURE			~~50,000~~	~~1,000~~	~~55,000~~
A13201 Furniture and Fixture			50,000	1,000	55,000
Govt. Degree College Dassu Kohistan			**33,985,000**	**31,341,000**	**37,711,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
AD4035	**Government Post Graduate College (Male) No.1 Abbottbad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**390,580,000**	**387,726,000**	**437,722,000**
A011	**TOTAL PAY**		**254**	**254**	**196,895,000**	**180,343,000**	**206,722,000**
A011-1	**TOTAL PAY OF OFFICERS**		**153**	**153**	**159,735,000**	**151,884,000**	**167,707,000**
A01101	Total Basic Pay Of Officer		153	153	159,385,000	151,469,000	167,357,000
P070	Principal	(BPS-21)	1	1	3,830,000		4,022,000
P082	Professor	(BPS-20)	7	7	22,316,000		23,432,000
A160	Associate Professor	(BPS-19)	27	27	25,972,000		27,271,000
D785	Deputy Chief Librarian	(BPS-19)	1	1	1,159,000		1,217,000
A130	Assistant Professor	(BPS-18)	46	46	48,737,000		51,174,000
L028	Lecturer	(BPS-17)	47	47	40,941,000		42,988,000
L033	Librarian	(BPS-17)	1	1	1,734,000		1,821,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	2	2	2,507,000		2,632,000
L171	lecturer (BS)	(BPS-17)	8	8	4,516,000		4,742,000
S166	Superintendent	(BPS-17)	1	1	1,211,000		1,272,000
A057	Assistant	(BPS-16)	3	3	1,471,000		1,545,000
C246	Computer Operator-Cum-Office Assistant	(BPS-16)	4	4	1,336,000		1,403,000
D015	Demonstrator	(BPS-16)	3	3	2,732,000		2,869,000
L147	Laboratory Superintendent Assistant	(BPS-16)	2	2	923,000		969,000
A01102	Personal pay				350,000	415,000	350,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**101**	**101**	**37,160,000**	**28,459,000**	**39,015,000**
A01151	Total Basic Pay Other Staff		101	101	37,125,000	28,410,000	38,980,000
L148	Laboratory Supervisor Assistant	(BPS-14)	4	4	4,628,000		4,859,000
S035	Senior Clerk	(BPS-14)	2	2	1,385,000		1,454,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
AD4035	**Government Post Graduate College (Male) No.1 Abbottbad**						
J013	Junior Clerk	(BPS-11)	8	8	2,819,000		2,960,000
H292	Hostel Warden	(BPS-09)	1	1	299,000		314,000
P022	Pesh Imam	(BPS-09)	1	1	649,000		681,000
S049	Senior Laboratory Assistant	(BPS-09)	4	4	1,971,000		2,070,000
L001	Laboratory Assistant	(BPS-07)	5	5	2,009,000		2,109,000
L036	Library Clerk	(BPS-07)	2	2	1,073,000		1,127,000
S127	Store Keeper	(BPS-07)	1	1	699,000		734,000
D112	Driver	(BPS-06)	2	2	823,000		864,000
B006	Behishti	(BPS-03)	2	2	599,000		629,000
B013	Bearer	(BPS-03)	5	5	1,534,000		1,611,000
C057	Chowkidar	(BPS-03)	10	10	2,495,000		2,620,000
C095	Cook	(BPS-03)	6	6	1,884,000		1,978,000
G004	Gasman	(BPS-03)	1	1	337,000		354,000
L002	Laboratory Attendant	(BPS-03)	22	22	6,848,000		7,190,000
M010	Mali	(BPS-03)	7	7	1,884,000		1,978,000
N005	Naib Qasid	(BPS-03)	10	10	2,707,000		2,842,000
S162	Sweeper	(BPS-03)	7	7	2,045,000		2,147,000
T049	Tubewell Operator	(BPS-03)	1	1	437,000		459,000
A01152	Personal pay				35,000	49,000	35,000
A012	**TOTAL ALLOWANCES**				**193,685,000**	**207,383,000**	**231,000,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**179,634,000**	**194,388,000**	**216,949,000**
A01201	Senior Post Allowance				91,000	98,000	91,000
A01202	House Rent Allowance				18,036,000	15,789,000	18,036,000
A01203	Conveyance Allowance				11,106,000	9,498,000	11,106,000
A01207	Washing Allowance				938,000	831,000	938,000
A01208	Dress Allowance				938,000	831,000	938,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
AD4035	**Government Post Graduate College (Male) No.1 Abbottbad**					
A0120D	Integrated Allowance			562,000	499,000	562,000
A0120E	Housing Subsidy Allowance			1,304,000	721,000	1,304,000
A01216	Qualification Allowance				3,000	3,000
A01217	Medical Allowance			6,054,000	5,177,000	6,054,000
A0121T	Adhoc Relief Allowance 2013			2,025,000	1,557,000	2,025,000
A01224	Entertainment Allowance			223,000	195,000	223,000
A0122C	Adhoc Relief Allowance - 2015			1,411,000	1,066,000	1,411,000
A0122N	Special Conveyance Allowance to Disbaled Employees			450,000	504,000	450,000
A01233	Unattractive Area Allowance			3,000	1,000	3,000
001	Unattractive Area Allowance			3,000	1,000	3,000
A01238	Charge allowance			2,000	8,000	2,000
A0124C	Disparity Reduction Allowance				7,000	7,000
A0124H	Special Allowance-2021			1,245,000	1,364,000	1,245,000
A0124L	Weather Allowance			318,000	318,000	318,000
A0124N	Disparity Reduction Allowance 2022- 15%			17,674,000	14,809,000	17,674,000
A0124R	Adhoc Relief Allowance 2022			19,075,000	15,443,000	19,075,000
A0124X	Adhoc Relief Allowance 2023			56,130,000	49,667,000	56,130,000
A0125E	Adhoc Relief Allowance 2024			39,200,000	37,628,000	39,984,000
A0125P	Ad-Hoc Relief Allowance-2025				20,135,000	20,538,000
A0125Q	Disparity Reduction Allowance-2025				15,983,000	15,983,000
A01270	Other			2,849,000	2,256,000	2,849,000
001	Others			2,849,000	2,256,000	2,849,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**14,051,000**	**12,995,000**	**14,051,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,053,000	1,000
001	Leave Salary			1,000	1,053,000	1,000
A01289	Teaching Allowance			14,049,000	11,941,000	14,049,000
A03	**TOTAL OPERATING EXPENSES**			**4,523,000**	**6,335,000**	**4,976,000**
A032	**TOTAL COMMUNICATIONS**			**295,000**	**305,000**	**325,000**
A03201	Postage and Telegraph			20,000	30,000	22,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
AD4035	**Government Post Graduate College (Male) No.1 Abbottbad**					
A03202	Telephone and Trunk Call			275,000	275,000	303,000
A033	**TOTAL UTILITIES**			**3,600,000**	**4,500,000**	**3,960,000**
A03301	Gas			1,800,000	2,000,000	1,980,000
A03303	Electricity			1,800,000	2,500,000	1,980,000
001	Electricity			1,800,000	2,500,000	1,980,000
A036	**TOTAL MOTOR VEHICLES**			**30,000**	**30,000**	**33,000**
A03603	Registration			30,000	30,000	33,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**300,000**	**1,200,000**	**330,000**
A03805	Travelling Allowance			300,000	1,200,000	330,000
001	Travelling Allowance			300,000	1,200,000	330,000
A039	**TOTAL GENERAL**			**298,000**	**300,000**	**328,000**
A03901	Stationery			80,000	90,000	88,000
001	Stationery			80,000	90,000	88,000
A03902	Printing and Publication			33,000	40,000	36,000
001	Printing and publication			33,000	40,000	36,000
A03905	Newspapers Periodicals and Books			20,000	20,000	22,000
A03907	Advertising & Publicity			110,000	80,000	121,000
001	Advertising and Publicity			110,000	80,000	121,000
A03970	Others			55,000	70,000	61,000
001	Others			55,000	70,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**462,000**	**860,000**	**5,184,000**
A041	**TOTAL PENSION**			**462,000**	**860,000**	**5,184,000**
A04114	Superannuation Encashment of L.P.R			462,000	860,000	5,184,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
AD4035	**Government Post Graduate College (Male) No.1 Abbottbad**					
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**95,000**	**160,000**	**105,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**50,000**	**80,000**	**55,000**
A13101	Machinery and Equipment			50,000	80,000	55,000
001	Machinery and Equipment			50,000	80,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**			**45,000**	**80,000**	**50,000**
A13201	Furniture and Fixture			45,000	80,000	50,000
Government Post Graduate College (Male) No.1 Abbottbad				**395,661,000**	**395,082,000**	**447,988,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
AD4036	**Government Postgraduate College Mandian Abbottbad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**190,645,000**	**193,102,000**	**213,492,000**
A011	**TOTAL PAY**		**153**	**153**	**92,251,000**	**90,101,000**	**96,864,000**
A011-1	**TOTAL PAY OF OFFICERS**		**88**	**88**	**73,931,000**	**77,500,000**	**77,629,000**
A01101	Total Basic Pay Of Officer		88	88	73,931,000	77,500,000	77,629,000
P070	Principal	(BPS-21)	1	1	3,305,000		3,470,000
P082	Professor	(BPS-20)	4	4	6,611,000		6,942,000
A160	Associate Professor	(BPS-19)	10	10	8,719,000		9,155,000
A130	Assistant Professor	(BPS-18)	17	17	13,384,000		14,053,000
S587	Senior Librarian	(BPS-18)	1	1	823,000		864,000
L028	Lecturer	(BPS-17)	16	16	18,873,000		19,817,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	1,547,000		1,624,000
L171	lecturer (BS)	(BPS-17)	32	32	18,051,000		18,954,000
A057	Assistant	(BPS-16)	3	3	1,434,000		1,506,000
C246	Computer Operator-Cum-Office Assistant	(BPS-16)	2	2	673,000		707,000
L147	Laboratory Superintendent Assistant	(BPS-16)	1	1	511,000		537,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**65**	**65**	**18,320,000**	**12,601,000**	**19,235,000**
A01151	Total Basic Pay Other Staff		65	65	18,313,000	12,600,000	19,228,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	1,260,000		1,323,000
S035	Senior Clerk	(BPS-14)	5	5	1,797,000		1,887,000
J013	Junior Clerk	(BPS-11)	9	9	2,407,000		2,527,000
P022	Pesh Imam	(BPS-09)	1	1	387,000		406,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	574,000		603,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
AD4036	**Government Postgraduate College Mandian Abbottbad**						
L001	Laboratory Assistant	(BPS-07)	7	7	2,170,000		2,279,000
D112	Driver	(BPS-06)	3	3	660,000		693,000
B006	Behishti	(BPS-03)	1	1	237,000		249,000
B013	Bearer	(BPS-03)	2	2	462,000		485,000
C057	Chowkidar	(BPS-03)	6	6	1,222,000		1,283,000
C095	Cook	(BPS-03)	2	2	599,000		629,000
E024	Electrician-Cum-Operator	(BPS-03)	1	1	187,000		196,000
L002	Laboratory Attendant	(BPS-03)	10	10	2,283,000		2,397,000
L035	Library Attendant	(BPS-03)	1	1	187,000		196,000
M010	Mali	(BPS-03)	4	4	1,148,000		1,205,000
N005	Naib Qasid	(BPS-03)	4	4	998,000		1,048,000
S162	Sweeper	(BPS-03)	6	6	1,273,000		1,337,000
T049	Tubewell Operator	(BPS-03)	1	1	462,000		485,000
A01152	Personal pay				7,000	1,000	7,000
A012	**TOTAL ALLOWANCES**				**98,394,000**	**103,001,000**	**116,628,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**90,662,000**	**96,523,000**	**108,896,000**
A01201	Senior Post Allowance				62,000	161,000	62,000
A01202	House Rent Allowance				10,294,000	8,452,000	10,294,000
A01203	Conveyance Allowance				5,933,000	4,955,000	5,933,000
A01207	Washing Allowance				503,000	402,000	503,000
A01208	Dress Allowance				503,000	402,000	503,000
A0120D	Integrated Allowance				284,000	241,000	284,000
A01216	Qualification Allowance				8,000	415,000	8,000
A01217	Medical Allowance				4,299,000	2,912,000	4,299,000
A0121T	Adhoc Relief Allowance 2013				763,000	600,000	763,000
A01224	Entertainment Allowance				100,000	77,000	100,000
A0122C	Adhoc Relief Allowance - 2015				522,000	406,000	522,000
A0122N	Special Conveyance Allowance to Disbaled Employees				83,000	72,000	83,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
AD4036	**Government Postgraduate College Mandian Abbottbad**					
A01238	Charge allowance			8,000	8,000	8,000
A01239	Special allowance			684,000	1,000	684,000
001	Special Allowance			684,000	1,000	684,000
A0124C	Disparity Reduction Allowance			13,000	1,000	13,000
A0124H	Special Allowance-2021			1,222,000	989,000	1,222,000
A0124L	Weather Allowance			300,000	149,000	300,000
A0124N	Disparity Reduction Allowance 2022- 15%			8,472,000	6,880,000	8,472,000
A0124R	Adhoc Relief Allowance 2022			9,424,000	7,650,000	9,424,000
A0124X	Adhoc Relief Allowance 2023			26,868,000	24,306,000	26,868,000
A01250	Incentive Allowance			18,000	1,000	18,000
001	Incentive Allowance			18,000	1,000	18,000
A0125E	Adhoc Relief Allowance 2024			18,857,000	18,620,000	19,234,000
A0125P	Ad-Hoc Relief Allowance-2025				8,944,000	9,123,000
A0125Q	Disparity Reduction Allowance-2025				8,734,000	8,734,000
A01270	Other			1,442,000	1,145,000	1,442,000
001	Others			1,442,000	1,145,000	1,442,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**7,732,000**	**6,478,000**	**7,732,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			500,000	282,000	500,000
001	Leave Salary			500,000	282,000	500,000
A01289	Teaching Allowance			7,231,000	6,195,000	7,231,000
A03	**TOTAL OPERATING EXPENSES**			**2,460,000**	**3,175,000**	**2,706,000**
A032	**TOTAL COMMUNICATIONS**			**217,000**	**181,000**	**239,000**
A03201	Postage and Telegraph			17,000	23,000	19,000
A03202	Telephone and Trunk Call			200,000	158,000	220,000
A033	**TOTAL UTILITIES**			**1,652,000**	**1,950,000**	**1,817,000**
A03301	Gas			352,000	450,000	387,000
A03303	Electricity			1,300,000	1,500,000	1,430,000
001	Electricity			1,300,000	1,500,000	1,430,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
AD4036	**Government Postgraduate College Mandian Abbottbad**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			270,000	630,000	297,000
A03805	Travelling Allowance			250,000	600,000	275,000
001	Travelling Allowance			250,000	600,000	275,000
A03808	Conveyance Charges			20,000	30,000	22,000
001	Conveyance Charges			20,000	30,000	22,000
A039	**TOTAL GENERAL**			321,000	414,000	353,000
A03901	Stationery			88,000	160,000	97,000
001	Stationery			88,000	160,000	97,000
A03902	Printing and Publication			44,000	140,000	48,000
001	Printing and publication			44,000	140,000	48,000
A03905	Newspapers Periodicals and Books			13,000	13,000	14,000
A03907	Advertising & Publicity			110,000	1,000	121,000
001	Advertising and Publicity			110,000	1,000	121,000
A03970	Others			66,000	100,000	73,000
001	Others			66,000	100,000	73,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			836,000	422,000	1,000
A041	**TOTAL PENSION**			836,000	422,000	1,000
A04114	Superannuation Encashment of L.P.R			836,000	422,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			143,000	300,000	158,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
AD4036	**Government Postgraduate College Mandian Abbottbad**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**77,000**	**200,000**	**85,000**
A13101	Machinery and Equipment			77,000	200,000	85,000
001	Machinery and Equipment			77,000	200,000	85,000
A132	**TOTAL FURNITURE AND FIXTURE**			**66,000**	**100,000**	**73,000**
A13201	Furniture and Fixture			66,000	100,000	73,000
Government Postgraduate College Mandian Abbottbad				**194,085,000**	**197,000,000**	**216,358,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
AD4037	**Government Degree College Havelian, Abbottbad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**181,039,000**	**191,009,000**	**196,999,000**
A011	**TOTAL PAY**		**82**	**82**	**114,821,000**	**114,873,000**	**120,552,000**
A011-1	**TOTAL PAY OF OFFICERS**		**53**	**53**	**103,211,000**	**103,211,000**	**108,363,000**
A01101	Total Basic Pay Of Officer		53	53	103,020,000	103,020,000	108,172,000
P082	Professor	(BPS-20)	2	2	2,495,000		2,620,000
A160	Associate Professor	(BPS-19)	8	8	9,143,000		9,600,000
A130	Assistant Professor	(BPS-18)	11	11	67,123,000		70,479,000
S587	Senior Librarian	(BPS-18)	1	1	798,000		838,000
L028	Lecturer	(BPS-17)	9	9	10,777,000		11,316,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	798,000		838,000
L171	lecturer (BS)	(BPS-17)	19	19	10,715,000		11,251,000
A057	Assistant	(BPS-16)	1	1	660,000		693,000
L147	Laboratory Superintendent Assistant	(BPS-16)	1	1	511,000		537,000
A01102	Personal pay				191,000	191,000	191,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**29**	**11,610,000**	**11,662,000**	**12,189,000**
A01151	Total Basic Pay Other Staff		29	29	11,590,000	11,590,000	12,169,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	1,460,000		1,533,000
S035	Senior Clerk	(BPS-14)	1	1	549,000		576,000
J013	Junior Clerk	(BPS-11)	2	2	774,000		813,000
S049	Senior Laboratory Assistant	(BPS-09)	2	2	1,185,000		1,244,000
L001	Laboratory Assistant	(BPS-07)	3	3	1,759,000		1,847,000
D112	Driver	(BPS-06)	1	1	549,000		576,000
B006	Behishti	(BPS-03)	1	1	237,000		249,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
AD4037	**Government Degree College Havelian, Abbottbad**						
B013	Bearer	(BPS-03)	1	1	224,000		235,000
C057	Chowkidar	(BPS-03)	3	3	861,000		904,000
C095	Cook	(BPS-03)	1	1	237,000		249,000
L002	Laboratory Attendant	(BPS-03)	7	7	1,996,000		2,096,000
M010	Mali	(BPS-03)	1	1	224,000		235,000
N005	Naib Qasid	(BPS-03)	2	2	599,000		629,000
S162	Sweeper	(BPS-03)	2	2	712,000		748,000
T049	Tubewell Operator	(BPS-03)	1	1	224,000		235,000
A01152	Personal pay				20,000	72,000	20,000
A012	**TOTAL ALLOWANCES**				**66,218,000**	**76,136,000**	**76,447,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**60,948,000**	**70,866,000**	**71,177,000**
A01201	Senior Post Allowance				15,000	15,000	15,000
A01202	House Rent Allowance				6,874,000	6,874,000	6,874,000
A01203	Conveyance Allowance				4,274,000	4,274,000	4,274,000
A01207	Washing Allowance				239,000	239,000	239,000
A01208	Dress Allowance				239,000	239,000	239,000
A0120D	Integrated Allowance				143,000	143,000	143,000
A01217	Medical Allowance				2,423,000	2,423,000	2,423,000
A0121T	Adhoc Relief Allowance 2013				684,000	684,000	684,000
A01224	Entertainment Allowance				67,000	67,000	67,000
A0122C	Adhoc Relief Allowance - 2015				475,000	475,000	475,000
A0122N	Special Conveyance Allowance to Disbaled Employees				72,000	72,000	72,000
A0124C	Disparity Reduction Allowance				58,000	58,000	58,000
A0124H	Special Allowance-2021				538,000	538,000	538,000
A0124L	Weather Allowance				94,000	85,000	94,000
A0124N	Disparity Reduction Allowance 2022- 15%				6,525,000	6,525,000	6,525,000
A0124R	Adhoc Relief Allowance 2022				7,101,000	7,101,000	7,101,000
A0124X	Adhoc Relief Allowance 2023				20,014,000	20,014,000	20,014,000
A01250	Incentive Allowance				13,000	13,000	13,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
AD4037	**Government Degree College Havelian, Abbottbad**					
001	Incentive Allowance			13,000	13,000	13,000
A0125E	Adhoc Relief Allowance 2024			10,785,000	10,785,000	11,001,000
A0125P	Ad-Hoc Relief Allowance-2025				5,047,000	5,148,000
A0125Q	Disparity Reduction Allowance-2025				4,865,000	4,865,000
A01270	Other			315,000	330,000	315,000
001	Others			315,000	330,000	315,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**5,270,000**	**5,270,000**	**5,270,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			5,268,000	5,268,000	5,268,000
A03	**TOTAL OPERATING EXPENSES**			**1,418,000**	**2,711,000**	**1,560,000**
A032	**TOTAL COMMUNICATIONS**			**153,000**	**153,000**	**168,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk Call			143,000	143,000	157,000
A033	**TOTAL UTILITIES**			**750,000**	**1,224,000**	**825,000**
A03301	Gas			330,000	473,000	363,000
A03303	Electricity			420,000	751,000	462,000
001	Electricity			420,000	751,000	462,000
A036	**TOTAL MOTOR VEHICLES**				**90,000**	
A03603	Registration				90,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**204,000**	**834,000**	**224,000**
A03805	Travelling Allowance			180,000	810,000	198,000
001	Travelling Allowance			180,000	810,000	198,000
A03808	Conveyance Charges			24,000	24,000	26,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
AD4037	**Government Degree College Havelian, Abbottbad**					
001	Conveyance Charges			24,000	24,000	26,000
A039	**TOTAL GENERAL**			**311,000**	**410,000**	**343,000**
A03901	Stationery			88,000	120,000	97,000
001	Stationery			88,000	120,000	97,000
A03902	Printing and Publication			40,000	50,000	44,000
001	Printing and publication			40,000	50,000	44,000
A03905	Newspapers Periodicals and Books			50,000	50,000	55,000
A03907	Advertising & Publicity			88,000	140,000	97,000
001	Advertising and Publicity			88,000	140,000	97,000
A03970	Others			45,000	50,000	50,000
001	Others			45,000	50,000	50,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**546,000**	**567,000**	**1,000**
A041	**TOTAL PENSION**			**546,000**	**567,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			546,000	567,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**200,000**	**110,000**
A130	**TOTAL TRANSPORT**				**80,000**	
A13001	Transport				80,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			**50,000**	**60,000**	**55,000**
A13101	Machinery and Equipment			50,000	60,000	55,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
AD4037	**Government Degree College Havelian, Abbottbad**					
001	Machinery and Equipment			50,000	60,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**60,000**	**55,000**
A13201	Furniture and Fixture			50,000	60,000	55,000
Government Degree College Havelian, Abbottbad				**183,104,000**	**194,488,000**	**198,671,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
AD4038	**Government Degree College Sherwan Abbottabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**52,229,000**	**50,508,000**	**58,431,000**
A011	**TOTAL PAY**		**39**	**39**	**30,807,000**	**22,884,000**	**32,346,000**
A011-1	**TOTAL PAY OF OFFICERS**		**19**	**19**	**22,168,000**	**18,078,000**	**23,274,000**
A01101	Total Basic Pay Of Officer		19	19	22,103,000	18,077,000	23,209,000
P082	Professor	(BPS-20)	1	1	1,497,000		1,572,000
A160	Associate Professor	(BPS-19)	4	4	2,981,000		3,130,000
A130	Assistant Professor	(BPS-18)	6	6	7,560,000		7,938,000
L028	Lecturer	(BPS-17)	5	5	7,334,000		7,701,000
L033	Librarian	(BPS-17)	1	1	847,000		889,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	1,510,000		1,586,000
A057	Assistant	(BPS-16)	1	1	374,000		393,000
A01102	Personal pay				65,000	1,000	65,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**8,639,000**	**4,806,000**	**9,072,000**
A01151	Total Basic Pay Other Staff		20	20	8,632,000	4,805,000	9,065,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	549,000		576,000
S035	Senior Clerk	(BPS-14)	1	1	611,000		642,000
J013	Junior Clerk	(BPS-11)	2	2	649,000		681,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	524,000		550,000
L001	Laboratory Assistant	(BPS-07)	1	1	524,000		550,000
D112	Driver	(BPS-06)	1	1	2,071,000		2,175,000
B006	Behishti	(BPS-03)	1	1	200,000		210,000
B013	Bearer	(BPS-03)	1	1	212,000		223,000
C057	Chowkidar	(BPS-03)	2	2	699,000		734,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
AD4038	**Government Degree College Sherwan Abbottabad**						
C095	Cook	(BPS-03)	1	1	374,000		393,000
L002	Laboratory Attendant	(BPS-03)	3	3	972,000		1,021,000
M010	Mali	(BPS-03)	1	1	174,000		183,000
N005	Naib Qasid	(BPS-03)	2	2	511,000		537,000
S162	Sweeper	(BPS-03)	2	2	562,000		590,000
A01152	Personal pay				7,000	1,000	7,000
A012	**TOTAL ALLOWANCES**				21,422,000	27,624,000	26,085,000
A012-1	**TOTAL REGULAR ALLOWANCES**				20,401,000	25,993,000	25,064,000
A01201	Senior Post Allowance				18,000	8,000	18,000
A01202	House Rent Allowance				2,034,000	2,254,000	2,034,000
A01203	Conveyance Allowance				1,339,000	1,361,000	1,339,000
A01207	Washing Allowance				192,000	168,000	192,000
A01208	Dress Allowance				192,000	168,000	192,000
A0120D	Integrated Allowance				113,000	101,000	113,000
A01217	Medical Allowance				762,000	769,000	762,000
A0121T	Adhoc Relief Allowance 2013				195,000	179,000	195,000
A01224	Entertainment Allowance				8,000	47,000	8,000
A0122C	Adhoc Relief Allowance - 2015				131,000	122,000	131,000
A0122N	Special Conveyance Allowance to Disbaled Employees				72,000	72,000	72,000
A01238	Charge allowance				1,000	9,000	1,000
A0124H	Special Allowance-2021				478,000	313,000	478,000
A0124L	Weather Allowance				66,000	60,000	66,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,798,000	1,931,000	1,798,000
A0124R	Adhoc Relief Allowance 2022				1,994,000	1,962,000	1,994,000
A0124X	Adhoc Relief Allowance 2023				5,879,000	6,264,000	5,879,000
A01250	Incentive Allowance				573,000	574,000	573,000
001	Incentive Allowance				573,000	574,000	573,000
A0125E	Adhoc Relief Allowance 2024				4,244,000	4,829,000	4,329,000
A0125P	Ad-Hoc Relief Allowance-2025					2,300,000	2,346,000
A0125Q	Disparity Reduction Allowance-2025					2,232,000	2,232,000
A01270	Other				312,000	270,000	312,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
AD4038	**Government Degree College Sherwan Abbottabad**					
001	Others			312,000	270,000	312,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,021,000**	**1,631,000**	**1,021,000**
A01274	Medical Charges			1,000	66,000	1,000
001	Medical Charges			1,000	66,000	1,000
A01278	Leave Salary			1,000	149,000	1,000
001	Leave Salary			1,000	149,000	1,000
A01289	Teaching Allowance			1,019,000	1,416,000	1,019,000
A03	**TOTAL OPERATING EXPENSES**			**831,000**	**642,000**	**915,000**
A032	**TOTAL COMMUNICATIONS**			**108,000**	**132,000**	**119,000**
A03201	Postage and Telegraph			9,000	12,000	10,000
A03202	Telephone and Trunk Call			99,000	120,000	109,000
A033	**TOTAL UTILITIES**			**308,000**	**200,000**	**339,000**
A03303	Electricity			308,000	200,000	339,000
001	Electricity			308,000	200,000	339,000
A036	**TOTAL MOTOR VEHICLES**			**20,000**	**20,000**	**22,000**
A03603	Registration			20,000	20,000	22,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**200,000**	**100,000**	**220,000**
A03805	Travelling Allowance			200,000	100,000	220,000
001	Travelling Allowance			200,000	100,000	220,000
A039	**TOTAL GENERAL**			**195,000**	**190,000**	**215,000**
A03901	Stationery			66,000	70,000	73,000
001	Stationery			66,000	70,000	73,000
A03902	Printing and Publication			33,000	40,000	36,000
001	Printing and publication			33,000	40,000	36,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
AD4038	**Government Degree College Sherwan Abbottabad**					
A03905	Newspapers Periodicals and Books			11,000	10,000	12,000
A03907	Advertising & Publicity			55,000	40,000	61,000
001	Advertising and Publicity			55,000	40,000	61,000
A03970	Others			30,000	30,000	33,000
001	Others			30,000	30,000	33,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**383,000**	**1,000**	**1,000**
A041	**TOTAL PENSION**			**383,000**	**1,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			383,000	1,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**100,000**	**94,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**45,000**	**30,000**	**50,000**
A13101	Machinery and Equipment			45,000	30,000	50,000
001	Machinery and Equipment			45,000	30,000	50,000
A132	**TOTAL FURNITURE AND FIXTURE**			**40,000**	**70,000**	**44,000**
A13201	Furniture and Fixture			40,000	70,000	44,000
Government Degree College Sherwan Abbottabad				**53,529,000**	**51,252,000**	**59,442,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
AD4039	**Government Girls Degree College No.1 Abbottabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**230,347,000**	**245,954,000**	**258,667,000**
A011	**TOTAL PAY**		**166**	**166**	**109,273,000**	**113,784,000**	**114,726,000**
A011-1	**TOTAL PAY OF OFFICERS**		**90**	**90**	**85,673,000**	**93,864,000**	**89,945,000**
A01101	Total Basic Pay Of Officer		90	90	85,423,000	93,864,000	89,695,000
P070	Principal	(BPS-21)	1	1	2,770,000		2,909,000
P082	Professor	(BPS-20)	5	5	5,525,000		5,801,000
A160	Associate Professor	(BPS-19)	17	17	13,734,000		14,421,000
D785	Deputy Chief Librarian	(BPS-19)	1	1	1,385,000		1,454,000
A130	Assistant Professor	(BPS-18)	26	26	28,565,000		29,993,000
L028	Lecturer	(BPS-17)	23	23	22,529,000		23,655,000
L033	Librarian	(BPS-17)	1	1	1,409,000		1,479,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	1,073,000		1,127,000
L171	lecturer (BS)	(BPS-17)	10	10	5,650,000		5,933,000
S166	Superintendent	(BPS-17)	1	1	910,000		956,000
A057	Assistant	(BPS-16)	1	1	712,000		748,000
C246	Computer Operator-Cum-Office Assistant	(BPS-16)	1	1	337,000		354,000
D015	Demonstrator	(BPS-16)	1	1	424,000		445,000
L147	Laboratory Superintendent Assistant	(BPS-16)	1	1	400,000		420,000
A01102	Personal pay				250,000		250,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**76**	**76**	**23,600,000**	**19,920,000**	**24,781,000**
A01151	Total Basic Pay Other Staff		76	76	23,600,000	19,920,000	24,781,000
L148	Laboratory Supervisor Assistant	(BPS-14)	2	2	2,370,000		2,489,000
S035	Senior Clerk	(BPS-14)	6	6	2,482,000		2,606,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
AD4039	**Government Girls Degree College No.1 Abbottabad**						
J013	Junior Clerk	(BPS-11)	8	8	2,718,000		2,854,000
H062	Hostel Superintendent	(BPS-09)	1	1	599,000		629,000
S049	Senior Laboratory Assistant	(BPS-09)	2	2	823,000		864,000
L001	Laboratory Assistant	(BPS-07)	4	4	1,635,000		1,717,000
L036	Library Clerk	(BPS-07)	1	1	275,000		289,000
D112	Driver	(BPS-06)	2	2	587,000		616,000
B006	Behishti	(BPS-03)	2	2	699,000		734,000
B013	Bearer	(BPS-03)	8	8	1,896,000		1,991,000
C057	Chowkidar	(BPS-03)	9	9	2,295,000		2,410,000
C095	Cook	(BPS-03)	4	4	847,000		889,000
L002	Laboratory Attendant	(BPS-03)	12	12	2,932,000		3,079,000
M010	Mali	(BPS-03)	2	2	474,000		498,000
N005	Naib Qasid	(BPS-03)	6	6	1,534,000		1,611,000
S162	Sweeper	(BPS-03)	6	6	1,247,000		1,309,000
T049	Tubewell Operator	(BPS-03)	1	1	187,000		196,000
A012	**TOTAL ALLOWANCES**				**121,074,000**	**132,170,000**	**143,941,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**111,800,000**	**123,957,000**	**134,667,000**
A01201	Senior Post Allowance				87,000	68,000	87,000
A01202	House Rent Allowance				10,973,000	10,731,000	10,973,000
A01203	Conveyance Allowance				7,428,000	6,497,000	7,428,000
A01207	Washing Allowance				696,000	605,000	696,000
A01208	Dress Allowance				696,000	605,000	696,000
A0120D	Integrated Allowance				418,000	363,000	418,000
A0120E	Housing Subsidy Allowance				645,000	559,000	645,000
A01217	Medical Allowance				4,177,000	3,737,000	4,177,000
A0121T	Adhoc Relief Allowance 2013				1,185,000	900,000	1,185,000
A01224	Entertainment Allowance				162,000	126,000	162,000
A0122C	Adhoc Relief Allowance - 2015				813,000	589,000	813,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
AD4039	**Government Girls Degree College No.1 Abbottabad**					
A0122N	Special Conveyance Allowance to Disbaled Employees			72,000	247,000	72,000
A01238	Charge allowance			8,000	15,000	8,000
A0124C	Disparity Reduction Allowance				21,000	21,000
A0124H	Special Allowance-2021			1,098,000	1,277,000	1,098,000
A0124L	Weather Allowance			430,000	430,000	430,000
A0124N	Disparity Reduction Allowance 2022- 15%			10,823,000	8,933,000	10,823,000
A0124R	Adhoc Relief Allowance 2022			12,031,000	9,659,000	12,031,000
A0124X	Adhoc Relief Allowance 2023			35,117,000	31,706,000	35,117,000
A0125E	Adhoc Relief Allowance 2024			23,941,000	24,074,000	24,420,000
A0125P	Ad-Hoc Relief Allowance-2025				11,365,000	11,592,000
A0125Q	Disparity Reduction Allowance-2025				10,775,000	10,775,000
A01270	Other			1,000,000	675,000	1,000,000
001	Others			1,000,000	675,000	1,000,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**9,274,000**	**8,213,000**	**9,274,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	460,000	1,000
001	Leave Salary			1,000	460,000	1,000
A01289	Teaching Allowance			9,272,000	7,752,000	9,272,000
A03	**TOTAL OPERATING EXPENSES**			**2,187,000**	**4,214,000**	**2,407,000**
A032	**TOTAL COMMUNICATIONS**			**178,000**	**210,000**	**196,000**
A03201	Postage and Telegraph			8,000	10,000	9,000
A03202	Telephone and Trunk Call			170,000	200,000	187,000
A033	**TOTAL UTILITIES**			**1,650,000**	**3,396,000**	**1,815,000**
A03301	Gas			800,000	1,482,000	880,000
A03302	Water			150,000	150,000	165,000
A03303	Electricity			700,000	1,764,000	770,000
001	Electricity			700,000	1,764,000	770,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
AD4039	**Government Girls Degree College No.1 Abbottabad**					
A036	**TOTAL MOTOR VEHICLES**			60,000	60,000	66,000
A03603	Registration			60,000	60,000	66,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			100,000	300,000	110,000
A03805	Travelling Allowance			100,000	300,000	110,000
001	Travelling Allowance			100,000	300,000	110,000
A039	**TOTAL GENERAL**			199,000	248,000	220,000
A03901	Stationery			66,000	100,000	73,000
001	Stationery			66,000	100,000	73,000
A03902	Printing and Publication			40,000	50,000	44,000
001	Printing and publication			40,000	50,000	44,000
A03905	Newspapers Periodicals and Books			15,000	15,000	17,000
A03907	Advertising & Publicity			33,000	33,000	36,000
001	Advertising and Publicity			33,000	33,000	36,000
A03970	Others			45,000	50,000	50,000
001	Others			45,000	50,000	50,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000	2,863,000	988,000
A041	**TOTAL PENSION**			1,000	2,863,000	988,000
A04114	Superannuation Encashment of L.P.R			1,000	2,863,000	988,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			100,000	110,000	111,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
AD4039	**Government Girls Degree College No.1 Abbottabad**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**55,000**	**61,000**
A13101	Machinery and Equipment			55,000	55,000	61,000
001	Machinery and Equipment			55,000	55,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			**45,000**	**55,000**	**50,000**
A13201	Furniture and Fixture			45,000	55,000	50,000
Government Girls Degree College No.1 Abbottabad				**232,636,000**	**253,142,000**	**262,174,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
AD4040	**Government Girls Degree College Mandian Abbottbad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**156,506,000**	**178,722,000**	**176,520,000**
A011	**TOTAL PAY**		**135**	**135**	**75,102,000**	**80,974,000**	**78,859,000**
A011-1	**TOTAL PAY OF OFFICERS**		**68**	**68**	**58,538,000**	**64,410,000**	**61,467,000**
A01101	Total Basic Pay Of Officer		68	68	58,538,000	64,409,000	61,466,000
P070	Principal	(BPS-21)	1	1	3,992,000		4,192,000
P082	Professor	(BPS-20)	4	4	3,992,000		4,192,000
A160	Associate Professor	(BPS-19)	9	9	8,955,000		9,403,000
D785	Deputy Chief Librarian	(BPS-19)	1	1	847,000		889,000
A130	Assistant Professor	(BPS-18)	10	10	9,879,000		10,373,000
L028	Lecturer	(BPS-17)	7	7	10,827,000		11,368,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	847,000		889,000
L171	lecturer (BS)	(BPS-17)	30	30	16,916,000		17,762,000
S166	Superintendent	(BPS-17)	1	1	536,000		563,000
A057	Assistant	(BPS-16)	1	1	736,000		773,000
C246	Computer Operator-Cum-Office Assistant	(BPS-16)	3	3	1,011,000		1,062,000
A01102	Personal pay					1,000	1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**67**	**67**	**16,564,000**	**16,564,000**	**17,392,000**
A01151	Total Basic Pay Other Staff		67	67	16,564,000	16,564,000	17,392,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	1,996,000		2,096,000
S035	Senior Clerk	(BPS-14)	3	3	1,173,000		1,232,000
J013	Junior Clerk	(BPS-11)	5	5	1,211,000		1,272,000
H062	Hostel Superintendent	(BPS-09)	1	1	349,000		366,000
H292	Hostel Warden	(BPS-09)	3	3	660,000		693,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
AD4040	**Government Girls Degree College Mandian Abbottbad**						
S049	Senior Laboratory Assistant	(BPS-09)	1	1	836,000		878,000
L001	Laboratory Assistant	(BPS-07)	5	5	1,309,000		1,374,000
D112	Driver	(BPS-06)	2	2	437,000		459,000
B006	Behishti	(BPS-03)	1	1	224,000		235,000
B013	Bearer	(BPS-03)	6	6	1,122,000		1,178,000
C002	Caller	(BPS-03)	1	1	337,000		354,000
C057	Chowkidar	(BPS-03)	6	6	1,159,000		1,217,000
C095	Cook	(BPS-03)	6	6	1,122,000		1,178,000
L002	Laboratory Attendant	(BPS-03)	7	7	1,135,000		1,192,000
L035	Library Attendant	(BPS-03)	1	1	200,000		210,000
M010	Mali	(BPS-03)	5	5	899,000		944,000
N005	Naib Qasid	(BPS-03)	7	7	1,247,000		1,309,000
S162	Sweeper	(BPS-03)	6	6	1,148,000		1,205,000
A012	**TOTAL ALLOWANCES**				**81,404,000**	**97,748,000**	**97,661,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**74,442,000**	**90,737,000**	**90,699,000**
A01201	Senior Post Allowance				84,000	75,000	84,000
A01202	House Rent Allowance				8,931,000	8,931,000	8,931,000
A01203	Conveyance Allowance				5,863,000	5,863,000	5,863,000
A01207	Washing Allowance				586,000	586,000	586,000
A01208	Dress Allowance				586,000	586,000	586,000
A0120D	Integrated Allowance				351,000	351,000	351,000
A01217	Medical Allowance				3,252,000	3,252,000	3,252,000
A0121T	Adhoc Relief Allowance 2013				550,000	550,000	550,000
A01224	Entertainment Allowance				139,000	139,000	139,000
A0122C	Adhoc Relief Allowance - 2015				368,000	368,000	368,000
A0122N	Special Conveyance Allowance to Disbaled Employees				190,000	190,000	190,000
A01238	Charge allowance				8,000	8,000	8,000
A0124H	Special Allowance-2021				818,000	927,000	818,000
A0124L	Weather Allowance				300,000	87,000	300,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
AD4040	**Government Girls Degree College Mandian Abbottbad**					
A0124N	Disparity Reduction Allowance 2022- 15%			6,476,000	6,476,000	6,476,000
A0124R	Adhoc Relief Allowance 2022			7,466,000	7,466,000	7,466,000
A0124X	Adhoc Relief Allowance 2023			22,374,000	22,374,000	22,374,000
A0125E	Adhoc Relief Allowance 2024			15,680,000	16,221,000	15,994,000
A0125P	Ad-Hoc Relief Allowance-2025				7,793,000	7,949,000
A0125Q	Disparity Reduction Allowance-2025				7,994,000	7,994,000
A01270	Other			420,000	500,000	420,000
001	Others			420,000	500,000	420,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**6,962,000**	**7,011,000**	**6,962,000**
A01274	Medical Charges			1,000	50,000	1,000
001	Medical Charges			1,000	50,000	1,000
A01278	Leave Salary			500,000	500,000	500,000
001	Leave Salary			500,000	500,000	500,000
A01289	Teaching Allowance			6,461,000	6,461,000	6,461,000
A03	**TOTAL OPERATING EXPENSES**			**1,510,000**	**3,890,000**	**1,662,000**
A032	**TOTAL COMMUNICATIONS**			**154,000**	**326,000**	**169,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk Call			143,000	315,000	157,000
A033	**TOTAL UTILITIES**			**1,000,000**	**2,100,000**	**1,100,000**
A03301	Gas			450,000	1,100,000	495,000
A03303	Electricity			550,000	1,000,000	605,000
001	Electricity			550,000	1,000,000	605,000
A036	**TOTAL MOTOR VEHICLES**				**800,000**	
A03603	Registration				800,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**110,000**	**410,000**	**121,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
AD4040	**Government Girls Degree College Mandian Abbottbad**					
A03805	Travelling Allowance			100,000	400,000	110,000
001	Travelling Allowance			100,000	400,000	110,000
A03808	Conveyance Charges			10,000	10,000	11,000
001	Conveyance Charges			10,000	10,000	11,000
A039	**TOTAL GENERAL**			**246,000**	**254,000**	**272,000**
A03901	Stationery			88,000	88,000	97,000
001	Stationery			88,000	88,000	97,000
A03902	Printing and Publication			33,000	33,000	36,000
001	Printing and publication			33,000	33,000	36,000
A03905	Newspapers Periodicals and Books			15,000	18,000	17,000
A03907	Advertising & Publicity			55,000	60,000	61,000
001	Advertising and Publicity			55,000	60,000	61,000
A03970	Others			55,000	55,000	61,000
001	Others			55,000	55,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**1,000**	**825,000**
A041	**TOTAL PENSION**			**1,000**	**1,000**	**825,000**
A04114	Superannuation Encashment of L.P.R			1,000	1,000	825,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**150,000**	**110,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**50,000**	**100,000**	**55,000**
A13101	Machinery and Equipment			50,000	100,000	55,000
001	Machinery and Equipment			50,000	100,000	55,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
AD4040	**Government Girls Degree College Mandian Abbottbad**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**55,000**
A13201	Furniture and Fixture			50,000	50,000	55,000
Government Girls Degree College Mandian Abbottbad				**158,118,000**	**182,764,000**	**179,118,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
AD4041	**Government Girls Degree College Havelian, Abbottabad.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**84,334,000**	**83,679,000**	**94,557,000**
A011	**TOTAL PAY**		**62**	**62**	**45,098,000**	**38,992,000**	**47,353,000**
A011-1	**TOTAL PAY OF OFFICERS**		**45**	**45**	**39,208,000**	**35,320,000**	**41,168,000**
A01101	Total Basic Pay Of Officer		45	45	39,208,000	35,320,000	41,168,000
P082	Professor	(BPS-20)	1	1	4,865,000		5,108,000
A160	Associate Professor	(BPS-19)	6	6	4,703,000		4,938,000
A130	Assistant Professor	(BPS-18)	10	10	8,008,000		8,408,000
S587	Senior Librarian	(BPS-18)	1	1	1,024,000		1,075,000
L028	Lecturer	(BPS-17)	10	10	10,578,000		11,107,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	1,011,000		1,062,000
L171	lecturer (BS)	(BPS-17)	15	15	8,457,000		8,880,000
A057	Assistant	(BPS-16)	1	1	562,000		590,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**5,890,000**	**3,672,000**	**6,185,000**
A01151	Total Basic Pay Other Staff		17	17	5,890,000	3,672,000	6,185,000
S035	Senior Clerk	(BPS-14)	1	1	1,336,000		1,403,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	374,000		393,000
L001	Laboratory Assistant	(BPS-07)	2	2	599,000		629,000
D112	Driver	(BPS-06)	2	2	673,000		707,000
C057	Chowkidar	(BPS-03)	2	2	562,000		590,000
L002	Laboratory Attendant	(BPS-03)	3	3	749,000		786,000
M010	Mali	(BPS-03)	1	1	287,000		301,000
N005	Naib Qasid	(BPS-03)	2	2	474,000		498,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
AD4041	**Government Girls Degree College Havelian, Abbottabad.**					
S162	Sweeper (BPS-03)	2	2	524,000		550,000
A012	**TOTAL ALLOWANCES**			**39,236,000**	**44,687,000**	**47,204,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**36,017,000**	**41,525,000**	**43,985,000**
A01201	Senior Post Allowance			15,000	15,000	15,000
A01202	House Rent Allowance			4,436,000	3,850,000	4,436,000
A01203	Conveyance Allowance			2,657,000	2,310,000	2,657,000
A01207	Washing Allowance			134,000	96,000	134,000
A01208	Dress Allowance			134,000	96,000	134,000
A0120D	Integrated Allowance			81,000	58,000	81,000
A01216	Qualification Allowance			1,000	1,000	1,000
A01217	Medical Allowance			1,254,000	1,113,000	1,254,000
A0121T	Adhoc Relief Allowance 2013			303,000	243,000	303,000
A01224	Entertainment Allowance			46,000	38,000	46,000
A0122C	Adhoc Relief Allowance - 2015			269,000	169,000	269,000
A01238	Charge allowance			15,000	14,000	15,000
A0124H	Special Allowance-2021			440,000	303,000	440,000
A0124L	Weather Allowance			47,000	34,000	47,000
A0124N	Disparity Reduction Allowance 2022- 15%			3,763,000	3,167,000	3,763,000
A0124R	Adhoc Relief Allowance 2022			3,983,000	3,355,000	3,983,000
A0124X	Adhoc Relief Allowance 2023			10,290,000	10,686,000	10,290,000
A01253	Science Teaching Allowance			1,000	1,000	1,000
A0125E	Adhoc Relief Allowance 2024			7,964,000	8,005,000	8,123,000
A0125P	Ad-Hoc Relief Allowance-2025				3,898,000	3,976,000
A0125Q	Disparity Reduction Allowance-2025				3,833,000	3,833,000
A01270	Other			184,000	240,000	184,000
001	Others			184,000	240,000	184,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,219,000**	**3,162,000**	**3,219,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	154,000	1,000
001	Leave Salary			1,000	154,000	1,000
A01289	Teaching Allowance			3,217,000	3,007,000	3,217,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
AD4041	**Government Girls Degree College Havelian, Abbottabad.**					
A03	**TOTAL OPERATING EXPENSES**			**1,248,000**	**1,018,000**	**1,374,000**
A032	**TOTAL COMMUNICATIONS**			**119,000**	**120,000**	**131,000**
A03201	Postage and Telegraph			9,000	8,000	10,000
A03202	Telephone and Trunk Call			110,000	112,000	121,000
A033	**TOTAL UTILITIES**			**701,000**	**648,000**	**772,000**
A03301	Gas			275,000	284,000	303,000
A03302	Water			6,000	4,000	7,000
A03303	Electricity			420,000	360,000	462,000
001	Electricity			420,000	360,000	462,000
A036	**TOTAL MOTOR VEHICLES**			**60,000**	**18,000**	**66,000**
A03603	Registration			60,000	18,000	66,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**122,000**	**101,000**	**134,000**
A03805	Travelling Allowance			100,000	100,000	110,000
001	Travelling Allowance			100,000	100,000	110,000
A03806	Transportation of Goods			22,000	1,000	24,000
001	Transportation of Goods			22,000	1,000	24,000
A039	**TOTAL GENERAL**			**246,000**	**131,000**	**271,000**
A03901	Stationery			110,000	50,000	121,000
001	Stationery			110,000	50,000	121,000
A03902	Printing and Publication			39,000	15,000	43,000
001	Printing and publication			39,000	15,000	43,000
A03905	Newspapers Periodicals and Books			15,000	15,000	17,000
A03907	Advertising & Publicity			22,000	1,000	24,000
001	Advertising and Publicity			22,000	1,000	24,000
A03970	Others			60,000	50,000	66,000
001	Others			60,000	50,000	66,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
093 TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
AD4041 Government Girls Degree College Havelian, Abbottabad.					
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			1,000	1,000	1,000
A041 TOTAL PENSION			1,000	1,000	1,000
A04114 Superannuation Encashment of L.P.R			1,000	1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			1,000	1,000	1,000
A052 TOTAL GRANTS-DOMESTIC			1,000	1,000	1,000
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			100,000	190,000	110,000
A131 TOTAL MACHINERY AND EQUIPMENT			50,000	70,000	55,000
A13101 Machinery and Equipment			50,000	70,000	55,000
001 Machinery and Equipment			50,000	70,000	55,000
A132 TOTAL FURNITURE AND FIXTURE			50,000	120,000	55,000
A13201 Furniture and Fixture			50,000	120,000	55,000
Government Girls Degree College Havelian, Abbottabad.			**85,684,000**	**84,889,000**	**96,043,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
AD4042	**Government Girls Degree College Nawansher Abbottbad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**97,794,000**	**109,394,000**	**110,370,000**
A011	**TOTAL PAY**		**81**	**81**	**46,442,000**	**50,859,000**	**48,763,000**
A011-1	**TOTAL PAY OF OFFICERS**		**45**	**45**	**36,598,000**	**41,937,000**	**38,427,000**
A01101	Total Basic Pay Of Officer		45	45	36,598,000	41,937,000	38,427,000
P070	Principal	(BPS-20)	2	2	5,327,000		5,593,000
A160	Associate Professor	(BPS-19)	8	8	3,581,000		3,760,000
A130	Assistant Professor	(BPS-18)	10	10	5,463,000		5,736,000
S587	Senior Librarian	(BPS-18)	1	1	847,000		889,000
L028	Lecturer	(BPS-17)	10	10	13,647,000		14,329,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	823,000		864,000
L171	lecturer (BS)	(BPS-17)	10	10	5,650,000		5,933,000
S166	Superintendent	(BPS-17)	1	1	536,000		563,000
A057	Assistant	(BPS-16)	1	1	387,000		406,000
C246	Computer Operator-Cum-Office Assistant	(BPS-16)	1	1	337,000		354,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**36**	**9,844,000**	**8,922,000**	**10,336,000**
A01151	Total Basic Pay Other Staff		36	36	9,844,000	8,922,000	10,336,000
S035	Senior Clerk	(BPS-14)	1	1	1,908,000		2,003,000
J013	Junior Clerk	(BPS-11)	3	3	886,000		930,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	337,000		354,000
L001	Laboratory Assistant	(BPS-07)	5	5	1,260,000		1,323,000
D112	Driver	(BPS-06)	2	2	574,000		603,000
C057	Chowkidar	(BPS-03)	4	4	874,000		918,000
E024	Electrician-Cum-Operator	(BPS-03)	1	1	187,000		196,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
AD4042	**Government Girls Degree College Nawansher Abbottbad**						
L002	Laboratory Attendant	(BPS-03)	6	6	1,235,000		1,297,000
L035	Library Attendant	(BPS-03)	1	1	187,000		196,000
M010	Mali	(BPS-03)	2	2	400,000		420,000
N005	Naib Qasid	(BPS-03)	6	6	1,122,000		1,178,000
S162	Sweeper	(BPS-03)	4	4	874,000		918,000
A012	**TOTAL ALLOWANCES**				**51,352,000**	**58,535,000**	**61,607,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**47,699,000**	**54,991,000**	**57,954,000**
A01201	Senior Post Allowance				36,000	30,000	36,000
A01202	House Rent Allowance				5,586,000	4,999,000	5,586,000
A01203	Conveyance Allowance				3,400,000	3,041,000	3,400,000
A01207	Washing Allowance				337,000	297,000	337,000
A01208	Dress Allowance				337,000	297,000	337,000
A0120D	Integrated Allowance				203,000	181,000	203,000
A01217	Medical Allowance				1,733,000	1,678,000	1,733,000
A0121T	Adhoc Relief Allowance 2013				437,000	352,000	437,000
A01224	Entertainment Allowance				65,000	49,000	65,000
A01226	Computer Allowance				1,000	1,000	1,000
A0122C	Adhoc Relief Allowance - 2015				290,000	245,000	290,000
A0122N	Special Conveyance Allowance to Disbaled Employees				72,000	72,000	72,000
A01238	Charge allowance				14,000	14,000	14,000
A0124H	Special Allowance-2021				749,000	765,000	749,000
A0124L	Weather Allowance				122,000	111,000	122,000
A0124N	Disparity Reduction Allowance 2022- 15%				4,509,000	3,930,000	4,509,000
A0124R	Adhoc Relief Allowance 2022				4,954,000	4,363,000	4,954,000
A0124X	Adhoc Relief Allowance 2023				14,452,000	14,013,000	14,452,000
A01250	Incentive Allowance					2,000	2,000
A0125E	Adhoc Relief Allowance 2024				10,252,000	10,511,000	10,457,000
A0125P	Ad-Hoc Relief Allowance-2025					5,004,000	5,104,000
A0125Q	Disparity Reduction Allowance-2025					4,944,000	4,944,000
A01270	Other				150,000	92,000	150,000
001	Others				150,000	92,000	150,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
AD4042	**Government Girls Degree College Nawansher Abbottbad**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,653,000**	**3,544,000**	**3,653,000**
A01274	Medical Charges			1,000	15,000	1,000
001	Medical Charges			1,000	15,000	1,000
A01278	Leave Salary			1,000	200,000	1,000
001	Leave Salary			1,000	200,000	1,000
A01289	Teaching Allowance			3,651,000	3,329,000	3,651,000
A03	**TOTAL OPERATING EXPENSES**			**1,132,000**	**1,765,000**	**1,245,000**
A032	**TOTAL COMMUNICATIONS**			**154,000**	**155,000**	**169,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk Call			143,000	144,000	157,000
A033	**TOTAL UTILITIES**			**644,000**	**1,162,000**	**708,000**
A03301	Gas			183,000	350,000	201,000
A03302	Water			11,000	112,000	12,000
A03303	Electricity			450,000	700,000	495,000
001	Electricity			450,000	700,000	495,000
A036	**TOTAL MOTOR VEHICLES**			**72,000**	**72,000**	**79,000**
A03603	Registration			72,000	72,000	79,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**107,000**	**161,000**	**118,000**
A03805	Travelling Allowance			100,000	150,000	110,000
001	Travelling Allowance			100,000	150,000	110,000
A03808	Conveyance Charges			7,000	11,000	8,000
001	Conveyance Charges			7,000	11,000	8,000
A039	**TOTAL GENERAL**			**155,000**	**215,000**	**171,000**
A03901	Stationery			60,000	80,000	66,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
AD4042	**Government Girls Degree College Nawansher Abbottbad**					
001	Stationery			60,000	80,000	66,000
A03902	Printing and Publication			29,000	40,000	32,000
001	Printing and publication			29,000	40,000	32,000
A03905	Newspapers Periodicals and Books			11,000	15,000	12,000
A03970	Others			55,000	80,000	61,000
001	Others			55,000	80,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**1,661,000**	**1,000**
A041	**TOTAL PENSION**			**1,000**	**1,661,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			1,000	1,661,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**180,000**	**110,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**50,000**	**100,000**	**55,000**
A13101	Machinery and Equipment			50,000	100,000	55,000
001	Machinery and Equipment			50,000	100,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**80,000**	**55,000**
A13201	Furniture and Fixture			50,000	80,000	55,000
	Government Girls Degree College Nawansher Abbottbad			**99,028,000**	**113,001,000**	**111,727,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
AD4339	**Government Degree College Nathia Gali Abbottabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**67,388,000**	**59,901,000**	**74,764,000**
A011	**TOTAL PAY**		**42**	**42**	**35,828,000**	**28,283,000**	**37,610,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**26**	**29,912,000**	**24,432,000**	**31,398,000**
A01101	Total Basic Pay Of Officer		26	26	29,712,000	24,144,000	31,198,000
P082	Professor	(BPS-20)	1	1	2,445,000		2,567,000
A160	Associate Professor	(BPS-19)	6	6	10,191,000		10,701,000
A130	Assistant Professor	(BPS-18)	8	8	6,325,000		6,641,000
L028	Lecturer	(BPS-17)	8	8	8,832,000		9,274,000
L033	Librarian	(BPS-17)	1	1	660,000		693,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	660,000		693,000
A057	Assistant	(BPS-16)	1	1	599,000		629,000
A01102	Personal pay				200,000	288,000	200,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**5,916,000**	**3,851,000**	**6,212,000**
A01151	Total Basic Pay Other Staff		16	16	5,916,000	3,851,000	6,212,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	1,933,000		2,030,000
S035	Senior Clerk	(BPS-14)	1	1	474,000		498,000
J013	Junior Clerk	(BPS-11)	1	1	400,000		420,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	349,000		366,000
L001	Laboratory Assistant	(BPS-07)	1	1	337,000		354,000
B013	Bearer	(BPS-03)	1	1	200,000		210,000
C057	Chowkidar	(BPS-03)	2	2	400,000		420,000
L002	Laboratory Attendant	(BPS-03)	3	3	599,000		629,000
M010	Mali	(BPS-03)	1	1	200,000		210,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
AD4339	**Government Degree College Nathia Gali Abbottabad**						
N005	Naib Qasid	(BPS-03)	2	2	400,000		420,000
S162	Sweeper	(BPS-03)	2	2	624,000		655,000
A012	**TOTAL ALLOWANCES**				**31,560,000**	**31,618,000**	**37,154,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**29,586,000**	**29,888,000**	**35,180,000**
A01201	Senior Post Allowance				15,000	15,000	15,000
A01202	House Rent Allowance				3,072,000	2,527,000	3,072,000
A01203	Conveyance Allowance				1,817,000	1,360,000	1,817,000
A01207	Washing Allowance				142,000	108,000	142,000
A01208	Dress Allowance				142,000	108,000	142,000
A0120D	Integrated Allowance				87,000	65,000	87,000
A0120E	Housing Subsidy Allowance					52,000	52,000
A01217	Medical Allowance				1,000,000	804,000	1,000,000
A0121T	Adhoc Relief Allowance 2013				370,000	278,000	370,000
A01224	Entertainment Allowance				36,000	32,000	36,000
A0122C	Adhoc Relief Allowance - 2015				254,000	190,000	254,000
A01238	Charge allowance				8,000	8,000	8,000
A01239	Special allowance				1,000		1,000
001	Special Allowance				1,000		1,000
A0124H	Special Allowance-2021				416,000	365,000	416,000
A0124L	Weather Allowance				50,000		50,000
A0124N	Disparity Reduction Allowance 2022- 15%				3,161,000	2,399,000	3,161,000
A0124R	Adhoc Relief Allowance 2022				3,191,000	2,406,000	3,191,000
A0124X	Adhoc Relief Allowance 2023				9,402,000	7,721,000	9,402,000
A0125E	Adhoc Relief Allowance 2024				6,191,000	5,849,000	6,315,000
A0125P	Ad-Hoc Relief Allowance-2025					2,829,000	2,886,000
A0125Q	Disparity Reduction Allowance-2025					2,532,000	2,532,000
A01270	Other				231,000	240,000	231,000
001	Others				231,000	240,000	231,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,974,000**	**1,730,000**	**1,974,000**
A01274	Medical Charges				1,000	1,000	1,000
001	Medical Charges				1,000	1,000	1,000
A01278	Leave Salary				1,000		1,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
AD4339	**Government Degree College Nathia Gali Abbottabad**					
001	Leave Salary			1,000		1,000
A01289	Teaching Allowance			1,972,000	1,729,000	1,972,000
A03	**TOTAL OPERATING EXPENSES**			**1,387,000**	**1,867,000**	**1,527,000**
A032	**TOTAL COMMUNICATIONS**			**73,000**	**65,000**	**81,000**
A03201	Postage and Telegraph			7,000	3,000	8,000
A03202	Telephone and Trunk Call			66,000	62,000	73,000
A033	**TOTAL UTILITIES**			**1,032,000**	**1,052,000**	**1,135,000**
A03302	Water			752,000	752,000	827,000
A03303	Electricity			280,000	300,000	308,000
001	Electricity			280,000	300,000	308,000
A036	**TOTAL MOTOR VEHICLES**			**22,000**	**45,000**	**24,000**
A03603	Registration			22,000	45,000	24,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**99,000**	**530,000**	**109,000**
A03805	Travelling Allowance			99,000	530,000	109,000
001	Travelling Allowance			99,000	530,000	109,000
A039	**TOTAL GENERAL**			**161,000**	**175,000**	**178,000**
A03901	Stationery			55,000	60,000	61,000
001	Stationery			55,000	60,000	61,000
A03902	Printing and Publication			40,000	50,000	44,000
001	Printing and publication			40,000	50,000	44,000
A03905	Newspapers Periodicals and Books			11,000	10,000	12,000
A03970	Others			55,000	55,000	61,000
001	Others			55,000	55,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**2,690,000**	**3,000,000**	**1,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
AD4339	**Government Degree College Nathia Gali Abbottabad**					
A041	**TOTAL PENSION**			2,690,000	3,000,000	1,000
A04114	Superannuation Encashment of L.P.R			2,690,000	3,000,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			110,000	110,000	122,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			55,000	55,000	61,000
A13101	Machinery and Equipment			55,000	55,000	61,000
001	Machinery and Equipment			55,000	55,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			55,000	55,000	61,000
A13201	Furniture and Fixture			55,000	55,000	61,000
	Government Degree College Nathia Gali Abbottabad			**71,576,000**	**64,879,000**	**76,415,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
AD4346	**Govt Girls Degree College Qalander Abad Abbottabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**93,337,000**	**99,475,000**	**105,058,000**
A011	**TOTAL PAY**		**71**	**71**	**43,674,000**	**46,186,000**	**45,859,000**
A011-1	**TOTAL PAY OF OFFICERS**		**44**	**44**	**35,166,000**	**39,657,000**	**36,925,000**
A01101	Total Basic Pay Of Officer		44	44	35,166,000	39,657,000	36,925,000
P082	Professor	(BPS-20)	2	2	3,082,000		3,236,000
A160	Associate Professor	(BPS-19)	7	7	3,543,000		3,720,000
A130	Assistant Professor	(BPS-18)	8	8	3,543,000		3,720,000
L028	Lecturer	(BPS-17)	7	7	13,472,000		14,146,000
L033	Librarian	(BPS-17)	1	1	636,000		668,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	673,000		707,000
L171	lecturer (BS)	(BPS-17)	17	17	9,593,000		10,073,000
A057	Assistant	(BPS-16)	1	1	624,000		655,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**27**	**8,508,000**	**6,529,000**	**8,934,000**
A01151	Total Basic Pay Other Staff		27	27	8,508,000	6,529,000	8,934,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	3,194,000		3,354,000
S035	Senior Clerk	(BPS-14)	1	1	474,000		498,000
J013	Junior Clerk	(BPS-11)	2	2	524,000		550,000
H062	Hostel Superintendent	(BPS-09)	1	1	212,000		223,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	212,000		223,000
L001	Laboratory Assistant	(BPS-07)	2	2	412,000		433,000
D112	Driver	(BPS-06)	1	1	324,000		340,000
B013	Bearer	(BPS-03)	1	1	174,000		183,000
C057	Chowkidar	(BPS-03)	4	4	649,000		681,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
AD4346	**Govt Girls Degree College Qalander Abad Abbottabad**						
C095	Cook	(BPS-03)	1	1	174,000		183,000
L002	Laboratory Attendant	(BPS-03)	4	4	649,000		681,000
M010	Mali	(BPS-03)	1	1	187,000		196,000
N005	Naib Qasid	(BPS-03)	3	3	524,000		550,000
S162	Sweeper	(BPS-03)	3	3	562,000		590,000
T049	Tubewell Operator	(BPS-03)	1	1	237,000		249,000
A012	**TOTAL ALLOWANCES**				**49,663,000**	**53,289,000**	**59,199,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**45,916,000**	**49,975,000**	**55,452,000**
A01201	Senior Post Allowance				47,000	30,000	47,000
A01202	House Rent Allowance				5,467,000	4,665,000	5,467,000
A01203	Conveyance Allowance				3,358,000	2,868,000	3,358,000
A01207	Washing Allowance				264,000	228,000	264,000
A01208	Dress Allowance				264,000	228,000	264,000
A0120D	Integrated Allowance				159,000	137,000	159,000
A01217	Medical Allowance				1,688,000	1,438,000	1,688,000
A0121T	Adhoc Relief Allowance 2013				412,000	254,000	412,000
A01224	Entertainment Allowance				65,000	57,000	65,000
A01226	Computer Allowance				1,000	1,000	1,000
A0122C	Adhoc Relief Allowance - 2015				277,000	175,000	277,000
A01238	Charge allowance				8,000	8,000	8,000
A0124C	Disparity Reduction Allowance					97,000	97,000
A0124H	Special Allowance-2021				683,000	495,000	683,000
A0124L	Weather Allowance				96,000	162,000	96,000
A0124N	Disparity Reduction Allowance 2022- 15%				4,594,000	3,525,000	4,594,000
A0124R	Adhoc Relief Allowance 2022				4,772,000	3,936,000	4,772,000
A0124X	Adhoc Relief Allowance 2023				14,044,000	12,603,000	14,044,000
A0125E	Adhoc Relief Allowance 2024				9,497,000	9,601,000	9,687,000
A0125P	Ad-Hoc Relief Allowance-2025					4,610,000	4,702,000
A0125Q	Disparity Reduction Allowance-2025					4,547,000	4,547,000
A01270	Other				220,000	310,000	220,000
001	Others				220,000	310,000	220,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
AD4346	**Govt Girls Degree College Qalander Abad Abbottabad**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,747,000**	**3,314,000**	**3,747,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			3,745,000	3,312,000	3,745,000
A03	**TOTAL OPERATING EXPENSES**			**2,030,000**	**1,598,000**	**2,233,000**
A032	**TOTAL COMMUNICATIONS**			**271,000**	**137,000**	**298,000**
A03201	Postage and Telegraph			11,000	10,000	12,000
A03202	Telephone and Trunk Call			260,000	127,000	286,000
A033	**TOTAL UTILITIES**			**1,381,000**	**1,068,000**	**1,519,000**
A03301	Gas			831,000	300,000	914,000
A03303	Electricity			550,000	768,000	605,000
001	Electricity			550,000	768,000	605,000
A036	**TOTAL MOTOR VEHICLES**			**33,000**	**33,000**	**36,000**
A03603	Registration			33,000	33,000	36,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**117,000**	**117,000**	**129,000**
A03805	Travelling Allowance			100,000	100,000	110,000
001	Travelling Allowance			100,000	100,000	110,000
A03808	Conveyance Charges			17,000	17,000	19,000
001	Conveyance Charges			17,000	17,000	19,000
A039	**TOTAL GENERAL**			**228,000**	**243,000**	**251,000**
A03901	Stationery			99,000	99,000	109,000
001	Stationery			99,000	99,000	109,000
A03902	Printing and Publication			39,000	39,000	43,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
AD4346	**Govt Girls Degree College Qalander Abad Abbottabad**					
001	Printing and publication			39,000	39,000	43,000
A03905	Newspapers Periodicals and Books			13,000	13,000	14,000
A03907	Advertising & Publicity			22,000	22,000	24,000
001	Advertising and Publicity			22,000	22,000	24,000
A03970	Others			55,000	70,000	61,000
001	Others			55,000	70,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**262,000**	**1,000**
A041	**TOTAL PENSION**			**1,000**	**262,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			1,000	262,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**132,000**	**757,000**	**146,000**
A130	**TOTAL TRANSPORT**				**600,000**	
A13001	Transport				600,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			**77,000**	**77,000**	**85,000**
A13101	Machinery and Equipment			77,000	77,000	85,000
001	Machinery and Equipment			77,000	77,000	85,000
A132	**TOTAL FURNITURE AND FIXTURE**			**55,000**	**80,000**	**61,000**
A13201	Furniture and Fixture			55,000	80,000	61,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
093 TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
AD4346 Govt Girls Degree College Qalander Abad Abbottabad					
Govt Girls Degree College Qalander Abad Abbottabad			**95,501,000**	**102,093,000**	**107,439,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
AD4425	**Home Economics College Abbottabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**95,926,000**	**85,768,000**	**106,379,000**
A011	**TOTAL PAY**		**73**	**73**	**47,117,000**	**38,691,000**	**49,471,000**
A011-1	**TOTAL PAY OF OFFICERS**		**39**	**39**	**38,508,000**	**31,859,000**	**40,432,000**
A01101	Total Basic Pay Of Officer		39	39	38,496,000	31,858,000	40,420,000
P082	Professor	(BPS-20)	3	3	2,045,000		2,147,000
A160	Associate Professor	(BPS-19)	8	8	10,055,000		10,558,000
A130	Assistant Professor	(BPS-18)	13	13	11,538,000		12,115,000
L028	Lecturer	(BPS-17)	12	12	12,425,000		13,046,000
L033	Librarian	(BPS-17)	1	1	923,000		969,000
S166	Superintendent	(BPS-17)	1	1	923,000		969,000
A057	Assistant	(BPS-16)	1	1	587,000		616,000
A01102	Personal pay				12,000	1,000	12,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**34**	**8,609,000**	**6,832,000**	**9,039,000**
A01151	Total Basic Pay Other Staff		34	34	8,609,000	6,832,000	9,039,000
J013	Junior Clerk	(BPS-11)	1	1	2,121,000		2,227,000
T009	Teacher	(BPS-09)	1	1	224,000		235,000
W006	Warden	(BPS-09)	1	1	224,000		235,000
L001	Laboratory Assistant	(BPS-07)	7	7	1,523,000		1,599,000
D112	Driver	(BPS-06)	2	2	374,000		393,000
C057	Chowkidar	(BPS-03)	4	4	749,000		786,000
L002	Laboratory Attendant	(BPS-03)	7	7	1,323,000		1,389,000
M010	Mali	(BPS-03)	2	2	374,000		393,000
N005	Naib Qasid	(BPS-03)	6	6	1,135,000		1,192,000
S162	Sweeper	(BPS-03)	3	3	562,000		590,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
AD4425	**Home Economics College Abbottabad**					
A012	**TOTAL ALLOWANCES**			**48,809,000**	**47,077,000**	**56,908,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**44,808,000**	**44,091,000**	**52,907,000**
A01201	Senior Post Allowance			54,000	32,000	54,000
A01202	House Rent Allowance			5,032,000	3,727,000	5,032,000
A01203	Conveyance Allowance			2,900,000	2,215,000	2,900,000
A01207	Washing Allowance			300,000	264,000	300,000
A01208	Dress Allowance			300,000	264,000	300,000
A0120D	Integrated Allowance			181,000	159,000	181,000
A0120E	Housing Subsidy Allowance			233,000	203,000	233,000
A01217	Medical Allowance			1,570,000	1,927,000	1,570,000
A0121T	Adhoc Relief Allowance 2013			566,000	360,000	566,000
A01224	Entertainment Allowance			81,000	64,000	81,000
A0122C	Adhoc Relief Allowance - 2015			350,000	244,000	350,000
A0122N	Special Conveyance Allowance to Disbaled Employees			72,000	72,000	72,000
A01238	Charge allowance			9,000	7,000	9,000
A0124H	Special Allowance-2021			562,000	610,000	562,000
A0124L	Weather Allowance			75,000	94,000	75,000
A0124N	Disparity Reduction Allowance 2022- 15%			4,250,000	3,076,000	4,250,000
A0124R	Adhoc Relief Allowance 2022			4,818,000	3,421,000	4,818,000
A0124X	Adhoc Relief Allowance 2023			14,194,000	11,086,000	14,194,000
A0125E	Adhoc Relief Allowance 2024			9,226,000	8,384,000	9,411,000
A0125P	Ad-Hoc Relief Allowance-2025				4,016,000	4,096,000
A0125Q	Disparity Reduction Allowance-2025				3,818,000	3,818,000
A01270	Other			35,000	48,000	35,000
001	Others			35,000	48,000	35,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**4,001,000**	**2,986,000**	**4,001,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			450,000	685,000	450,000
001	Leave Salary			450,000	685,000	450,000
A01289	Teaching Allowance			3,550,000	2,300,000	3,550,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
AD4425	**Home Economics College Abbottabad**					
A03	**TOTAL OPERATING EXPENSES**			5,667,000	5,670,000	6,235,000
A032	**TOTAL COMMUNICATIONS**			143,000	171,000	157,000
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk Call			132,000	160,000	145,000
A033	**TOTAL UTILITIES**			659,000	834,000	725,000
A03301	Gas			209,000	300,000	230,000
A03303	Electricity			450,000	534,000	495,000
001	Electricity			450,000	534,000	495,000
A034	**TOTAL OCCUPANCY COSTS**			4,525,000	4,140,000	4,978,000
A03402	Rent for Office Building			4,525,000	4,140,000	4,978,000
A036	**TOTAL MOTOR VEHICLES**			20,000	25,000	22,000
A03603	Registration			20,000	25,000	22,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			120,000	215,000	132,000
A03805	Travelling Allowance			100,000	200,000	110,000
001	Travelling Allowance			100,000	200,000	110,000
A03808	Conveyance Charges			20,000	15,000	22,000
001	Conveyance Charges			20,000	15,000	22,000
A039	**TOTAL GENERAL**			200,000	285,000	221,000
A03901	Stationery			65,000	80,000	72,000
001	Stationery			65,000	80,000	72,000
A03902	Printing and Publication			35,000	35,000	39,000
001	Printing and publication			35,000	35,000	39,000
A03905	Newspapers Periodicals and Books			17,000	50,000	19,000
A03907	Advertising & Publicity			33,000	50,000	36,000
001	Advertising and Publicity			33,000	50,000	36,000
A03970	Others			50,000	70,000	55,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
AD4425	**Home Economics College Abbottabad**					
001	Others			50,000	70,000	55,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**3,567,000**	**3,422,000**	**1,000**
A041	**TOTAL PENSION**			**3,567,000**	**3,422,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			3,567,000	3,422,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**110,000**	**279,000**	**121,000**
A130	**TOTAL TRANSPORT**				**169,000**	
A13001	Transport				169,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			**60,000**	**60,000**	**66,000**
A13101	Machinery and Equipment			60,000	60,000	66,000
001	Machinery and Equipment			60,000	60,000	66,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**55,000**
A13201	Furniture and Fixture			50,000	50,000	55,000
Home Economics College Abbottabad				**105,271,000**	**95,140,000**	**112,737,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
AD4685	**Government Degree College Lora Abbottabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**42,582,000**
A011	**TOTAL PAY**			**25**			**25,187,000**
A011-1	**TOTAL PAY OF OFFICERS**			**20**			**22,633,000**
A01101	Total Basic Pay Of Officer			20			22,633,000
P070	Principal	(BPS-19)		1			2,200,000
L028	Lecturer	(BPS-17)		16			18,036,000
L033	Librarian	(BPS-17)		1			1,127,000
L122	Lecturer (Health & Physical Education)	(BPS-17)		1			563,000
A057	Assistant	(BPS-16)		1			707,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**5**			**2,554,000**
A01151	Total Basic Pay Other Staff			5			2,554,000
J013	Junior Clerk	(BPS-11)		1			498,000
L001	Laboratory Assistant	(BPS-07)		2			1,297,000
C057	Chowkidar	(BPS-03)		2			759,000
A012	**TOTAL ALLOWANCES**						**17,395,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**17,395,000**
A01202	House Rent Allowance						6,923,000
A01203	Conveyance Allowance						2,765,000
A01217	Medical Allowance						1,305,000
A0124H	Special Allowance-2021						3,846,000
A0124N	Disparity Reduction Allowance 2022- 15%						1,823,000
A0124R	Adhoc Relief Allowance 2022						33,000
A0124X	Adhoc Relief Allowance 2023						117,000
A0125E	Adhoc Relief Allowance 2024						95,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
093 TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
AD4685 Government Degree College Lora Abbottabad					
A0125P Ad-Hoc Relief Allowance-2025					251,000
A0125Q Disparity Reduction Allowance-2025					237,000
Government Degree College Lora Abbottabad					**42,582,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
BD4025	**Government Degree College (Male) Daggar Buner**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**165,159,000**	**168,244,000**	**183,391,000**
A011	**TOTAL PAY**		**141**	**141**	**86,983,000**	**75,942,000**	**91,329,000**
A011-1	**TOTAL PAY OF OFFICERS**		**92**	**92**	**73,360,000**	**65,000,000**	**77,027,000**
A01101	Total Basic Pay Of Officer		92	92	73,360,000	65,000,000	77,027,000
P070	Principal	(BPS-21)	1	1	1,834,000		1,926,000
P082	Professor	(BPS-20)	4	4	3,668,000		3,851,000
A160	Associate Professor	(BPS-19)	13	13	11,089,000		11,643,000
D785	Deputy Chief Librarian	(BPS-19)	1	1	1,447,000		1,519,000
A130	Assistant Professor	(BPS-18)	20	20	20,109,000		21,114,000
L028	Lecturer	(BPS-17)	20	20	16,278,000		17,092,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	723,000		759,000
L171	lecturer (BS)	(BPS-17)	28	28	15,792,000		16,582,000
S166	Superintendent	(BPS-17)	1	1	861,000		904,000
A057	Assistant	(BPS-16)	2	2	1,035,000		1,087,000
L147	Laboratory Superintendent Assistant	(BPS-16)	1	1	524,000		550,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**49**	**49**	**13,623,000**	**10,942,000**	**14,302,000**
A01151	Total Basic Pay Other Staff		49	49	13,574,000	10,893,000	14,253,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	2,295,000		2,410,000
S035	Senior Clerk	(BPS-14)	1	1	462,000		485,000
J013	Junior Clerk	(BPS-11)	3	3	686,000		720,000
P022	Pesh Imam	(BPS-09)	1	1	200,000		210,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	412,000		433,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
BD4025	**Government Degree College (Male) Daggar Buner**						
L001	Laboratory Assistant	(BPS-07)	3	3	1,235,000		1,297,000
D112	Driver	(BPS-06)	2	2	549,000		576,000
B006	Behishti	(BPS-03)	1	1	300,000		315,000
B013	Bearer	(BPS-03)	3	3	611,000		642,000
C057	Chowkidar	(BPS-03)	6	6	985,000		1,034,000
C095	Cook	(BPS-03)	3	3	636,000		668,000
L002	Laboratory Attendant	(BPS-03)	9	9	2,445,000		2,567,000
M010	Mali	(BPS-03)	3	3	587,000		616,000
N005	Naib Qasid	(BPS-03)	4	4	611,000		642,000
S162	Sweeper	(BPS-03)	7	7	1,273,000		1,337,000
T049	Tubewell Operator	(BPS-03)	1	1	287,000		301,000
A01152	Personal pay				49,000	49,000	49,000
A012	**TOTAL ALLOWANCES**				**78,176,000**	**92,302,000**	**92,062,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**72,860,000**	**86,094,000**	**86,746,000**
A01201	Senior Post Allowance				15,000	15,000	15,000
A01202	House Rent Allowance				7,090,000	7,090,000	7,090,000
A01203	Conveyance Allowance				4,873,000	4,873,000	4,873,000
A01207	Washing Allowance				529,000	529,000	529,000
A01208	Dress Allowance				529,000	529,000	529,000
A0120D	Integrated Allowance				318,000	318,000	318,000
A01216	Qualification Allowance					55,000	55,000
A01217	Medical Allowance				2,588,000	2,588,000	2,588,000
A0121T	Adhoc Relief Allowance 2013				636,000	636,000	636,000
A01224	Entertainment Allowance				49,000	65,000	49,000
A0122C	Adhoc Relief Allowance - 2015				409,000	409,000	409,000
A0122N	Special Conveyance Allowance to Disbaled Employees				180,000	228,000	180,000
A01233	Unattractive Area Allowance				1,954,000	1,662,000	1,954,000
001	Unattractive Area Allowance				1,954,000	1,662,000	1,954,000
A01238	Charge allowance				8,000	8,000	8,000
A0124H	Special Allowance-2021				767,000	767,000	767,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
BD4025	**Government Degree College (Male) Daggar Buner**					
A0124L	Weather Allowance			400,000	400,000	400,000
A0124N	Disparity Reduction Allowance 2022- 15%			7,438,000	7,438,000	7,438,000
A0124R	Adhoc Relief Allowance 2022			7,438,000	7,438,000	7,438,000
A0124X	Adhoc Relief Allowance 2023			21,702,000	21,702,000	21,702,000
A01250	Incentive Allowance			700,000	700,000	700,000
001	Incentive Allowance			700,000	700,000	700,000
A0125E	Adhoc Relief Allowance 2024			14,287,000	14,287,000	14,573,000
A0125P	Ad-Hoc Relief Allowance-2025				6,879,000	7,017,000
A0125Q	Disparity Reduction Allowance-2025				6,528,000	6,528,000
A01270	Other			950,000	950,000	950,000
001	Others			950,000	950,000	950,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**5,316,000**	**6,208,000**	**5,316,000**
A01274	Medical Charges			1,000	893,000	1,000
001	Medical Charges			1,000	893,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			5,314,000	5,314,000	5,314,000
A03	**TOTAL OPERATING EXPENSES**			**1,518,000**	**2,761,000**	**1,670,000**
A032	**TOTAL COMMUNICATIONS**			**193,000**	**193,000**	**212,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk Call			182,000	182,000	200,000
A033	**TOTAL UTILITIES**			**850,000**	**1,400,000**	**935,000**
A03303	Electricity			850,000	1,400,000	935,000
001	Electricity			850,000	1,400,000	935,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**192,000**	**550,000**	**211,000**
A03805	Travelling Allowance			170,000	500,000	187,000
001	Travelling Allowance			170,000	500,000	187,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
BD4025	**Government Degree College (Male) Daggar Buner**					
A03808	Conveyance Charges			22,000	50,000	24,000
001	Conveyance Charges			22,000	50,000	24,000
A039	**TOTAL GENERAL**			**283,000**	**618,000**	**312,000**
A03901	Stationery			60,000	150,000	66,000
001	Stationery			60,000	150,000	66,000
A03902	Printing and Publication			45,000	100,000	50,000
001	Printing and publication			45,000	100,000	50,000
A03905	Newspapers Periodicals and Books			20,000	50,000	22,000
A03906	Uniforms and Protective Clothing			20,000	30,000	22,000
A03907	Advertising & Publicity			88,000	88,000	97,000
001	Advertising and Publicity			88,000	88,000	97,000
A03970	Others			50,000	200,000	55,000
001	Others			50,000	200,000	55,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**1,800,000**	**1,162,000**
A041	**TOTAL PENSION**			**1,000**	**1,800,000**	**1,162,000**
A04114	Superannuation Encashment of L.P.R			1,000	1,800,000	1,162,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**127,000**	**300,000**	**140,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**77,000**	**200,000**	**85,000**
A13101	Machinery and Equipment			77,000	200,000	85,000
001	Machinery and Equipment			77,000	200,000	85,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
BD4025	**Government Degree College (Male) Daggar Buner**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**100,000**	**55,000**
A13201	Furniture and Fixture			50,000	100,000	55,000
Government Degree College (Male) Daggar Buner				**166,806,000**	**173,106,000**	**186,364,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
BD4026	**Government Degree College (M) Totalai Buner**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**56,971,000**	**53,169,000**	**62,991,000**
A011	**TOTAL PAY**		**37**	**37**	**32,542,000**	**24,500,000**	**34,168,000**
A011-1	**TOTAL PAY OF OFFICERS**		**21**	**21**	**26,944,000**	**20,000,000**	**28,291,000**
A01101	Total Basic Pay Of Officer		21	21	26,944,000	20,000,000	28,291,000
P082	Professor	(BPS-20)	1	1	3,992,000		4,192,000
A160	Associate Professor	(BPS-19)	4	4	3,755,000		3,943,000
A130	Assistant Professor	(BPS-18)	7	7	8,083,000		8,487,000
L028	Lecturer	(BPS-17)	6	6	8,882,000		9,326,000
L033	Librarian	(BPS-17)	1	1	923,000		969,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	847,000		889,000
A057	Assistant	(BPS-16)	1	1	462,000		485,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**5,598,000**	**4,500,000**	**5,877,000**
A01151	Total Basic Pay Other Staff		16	16	5,598,000	4,500,000	5,877,000
S035	Senior Clerk	(BPS-14)	1	1	1,771,000		1,860,000
J013	Junior Clerk	(BPS-11)	1	1	224,000		235,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	361,000		379,000
L001	Laboratory Assistant	(BPS-07)	2	2	549,000		576,000
S162	Sweeper	(BPS-04)	2	2	412,000		433,000
C057	Chowkidar	(BPS-03)	2	2	486,000		510,000
L002	Laboratory Attendant	(BPS-03)	3	3	847,000		889,000
M010	Mali	(BPS-03)	1	1	312,000		328,000
N005	Naib Qasid	(BPS-03)	2	2	449,000		471,000
T049	Tubewell Operator	(BPS-03)	1	1	187,000		196,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
BD4026	**Government Degree College (M) Totalai Buner**					
A012	**TOTAL ALLOWANCES**			**24,429,000**	**28,669,000**	**28,823,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**22,813,000**	**27,053,000**	**27,207,000**
A01202	House Rent Allowance			2,290,000	2,290,000	2,290,000
A01203	Conveyance Allowance			1,450,000	1,450,000	1,450,000
A01207	Washing Allowance			125,000	125,000	125,000
A01208	Dress Allowance			125,000	125,000	125,000
A0120D	Integrated Allowance			76,000	76,000	76,000
A01217	Medical Allowance			775,000	775,000	775,000
A0121T	Adhoc Relief Allowance 2013			221,000	221,000	221,000
A01224	Entertainment Allowance			21,000	24,000	21,000
A0122C	Adhoc Relief Allowance - 2015			164,000	164,000	164,000
A0122N	Special Conveyance Allowance to Disbaled Employees			72,000	72,000	72,000
A01233	Unattractive Area Allowance			419,000	419,000	419,000
001	Unattractive Area Allowance			419,000	419,000	419,000
A0124H	Special Allowance-2021			238,000	238,000	238,000
A0124L	Weather Allowance			100,000	85,000	100,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,265,000	2,265,000	2,265,000
A0124R	Adhoc Relief Allowance 2022			2,265,000	2,265,000	2,265,000
A0124X	Adhoc Relief Allowance 2023			6,669,000	6,669,000	6,669,000
A01250	Incentive Allowance			558,000	558,000	558,000
001	Incentive Allowance			558,000	558,000	558,000
A0125E	Adhoc Relief Allowance 2024			4,876,000	4,876,000	4,974,000
A0125P	Ad-Hoc Relief Allowance-2025				2,223,000	2,267,000
A0125Q	Disparity Reduction Allowance-2025				2,029,000	2,029,000
A01270	Other			104,000	104,000	104,000
001	Others			104,000	104,000	104,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,616,000**	**1,616,000**	**1,616,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			1,614,000	1,614,000	1,614,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
BD4026	**Government Degree College (M) Totalai Buner**					
A03	**TOTAL OPERATING EXPENSES**			882,000	939,000	971,000
A032	**TOTAL COMMUNICATIONS**			110,000	110,000	121,000
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk Call			99,000	99,000	109,000
A033	**TOTAL UTILITIES**			440,000	440,000	484,000
A03303	Electricity			440,000	440,000	484,000
001	Electricity			440,000	440,000	484,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			100,000	100,000	110,000
A03805	Travelling Allowance			100,000	100,000	110,000
001	Travelling Allowance			100,000	100,000	110,000
A039	**TOTAL GENERAL**			232,000	289,000	256,000
A03901	Stationery			92,000	92,000	101,000
001	Stationery			92,000	92,000	101,000
A03902	Printing and Publication			45,000	45,000	50,000
001	Printing and publication			45,000	45,000	50,000
A03905	Newspapers Periodicals and Books			17,000	17,000	19,000
A03907	Advertising & Publicity			28,000	35,000	31,000
001	Advertising and Publicity			28,000	35,000	31,000
A03970	Others			50,000	100,000	55,000
001	Others			50,000	100,000	55,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000	1,000	1,000
A041	**TOTAL PENSION**			1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
BD4026	**Government Degree College (M) Totalai Buner**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			132,000	677,000	146,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			77,000	77,000	85,000
A13101	Machinery and Equipment			77,000	77,000	85,000
001	Machinery and Equipment			77,000	77,000	85,000
A132	**TOTAL FURNITURE AND FIXTURE**			55,000	600,000	61,000
A13201	Furniture and Fixture			55,000	600,000	61,000
Government Degree College (M) Totalai Buner				**57,987,000**	**54,787,000**	**64,110,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
BD4151	**Government Degree College Jawar Buner**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**48,172,000**	**52,744,000**	**54,240,000**
A011	**TOTAL PAY**		**38**	**38**	**27,433,000**	**27,433,000**	**28,807,000**
A011-1	**TOTAL PAY OF OFFICERS**		**22**	**22**	**21,284,000**	**21,284,000**	**22,349,000**
A01101	Total Basic Pay Of Officer		22	22	21,284,000	21,284,000	22,349,000
P082	Professor	(BPS-20)	1	1	1,336,000		1,403,000
A160	Associate Professor	(BPS-19)	4	4	3,992,000		4,192,000
A130	Assistant Professor	(BPS-18)	7	7	6,250,000		6,563,000
S587	Senior Librarian	(BPS-18)	1	1	886,000		930,000
L028	Lecturer	(BPS-17)	7	7	7,722,000		8,108,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	686,000		720,000
A057	Assistant	(BPS-16)	1	1	412,000		433,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**6,149,000**	**6,149,000**	**6,458,000**
A01151	Total Basic Pay Other Staff		16	16	6,149,000	6,149,000	6,458,000
S035	Senior Clerk	(BPS-14)	1	1	2,095,000		2,200,000
J013	Junior Clerk	(BPS-11)	1	1	275,000		289,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	486,000		510,000
L001	Laboratory Assistant	(BPS-07)	2	2	723,000		759,000
D112	Driver	(BPS-06)	1	1	275,000		289,000
C057	Chowkidar	(BPS-03)	2	2	474,000		498,000
L002	Laboratory Attendant	(BPS-03)	3	3	673,000		707,000
M010	Mali	(BPS-03)	1	1	250,000		263,000
N005	Naib Qasid	(BPS-03)	2	2	424,000		445,000
S162	Sweeper	(BPS-03)	2	2	474,000		498,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
BD4151	**Government Degree College Jawar Buner**					
A012	**TOTAL ALLOWANCES**			**20,739,000**	**25,311,000**	**25,433,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**19,398,000**	**23,970,000**	**24,092,000**
A01201	Senior Post Allowance			15,000	15,000	15,000
A01202	House Rent Allowance			1,931,000	1,931,000	1,931,000
A01203	Conveyance Allowance			1,360,000	1,360,000	1,360,000
A01207	Washing Allowance			152,000	152,000	152,000
A01208	Dress Allowance			152,000	152,000	152,000
A0120D	Integrated Allowance			91,000	91,000	91,000
A01217	Medical Allowance			683,000	683,000	683,000
A0121T	Adhoc Relief Allowance 2013			175,000	175,000	175,000
A01224	Entertainment Allowance			8,000	8,000	8,000
A0122C	Adhoc Relief Allowance - 2015			120,000	120,000	120,000
A01233	Unattractive Area Allowance			425,000	425,000	425,000
001	Unattractive Area Allowance			425,000	425,000	425,000
A01238	Charge allowance			1,000	8,000	1,000
A0124H	Special Allowance-2021			147,000	147,000	147,000
A0124L	Weather Allowance			110,000	110,000	110,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,868,000	1,868,000	1,868,000
A0124R	Adhoc Relief Allowance 2022			1,909,000	1,909,000	1,909,000
A0124X	Adhoc Relief Allowance 2023			5,534,000	5,534,000	5,534,000
A01250	Incentive Allowance			500,000	500,000	500,000
001	Incentive Allowance			500,000	500,000	500,000
A0125E	Adhoc Relief Allowance 2024			4,044,000	4,044,000	4,125,000
A0125P	Ad-Hoc Relief Allowance-2025				2,400,000	2,448,000
A0125Q	Disparity Reduction Allowance-2025				2,165,000	2,165,000
A01270	Other			173,000	173,000	173,000
001	Others			173,000	173,000	173,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,341,000**	**1,341,000**	**1,341,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			1,339,000	1,339,000	1,339,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
BD4151	**Government Degree College Jawar Buner**					
A03	**TOTAL OPERATING EXPENSES**			**739,000**	**972,000**	**814,000**
A032	**TOTAL COMMUNICATIONS**			**90,000**	**107,000**	**99,000**
A03201	Postage and Telegraph			7,000	7,000	8,000
A03202	Telephone and Trunk Call			83,000	100,000	91,000
A033	**TOTAL UTILITIES**			**300,000**	**300,000**	**330,000**
A03303	Electricity			300,000	300,000	330,000
001	Electricity			300,000	300,000	330,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**117,000**	**279,000**	**129,000**
A03805	Travelling Allowance			100,000	262,000	110,000
001	Travelling Allowance			100,000	262,000	110,000
A03808	Conveyance Charges			17,000	17,000	19,000
001	Conveyance Charges			17,000	17,000	19,000
A039	**TOTAL GENERAL**			**232,000**	**286,000**	**256,000**
A03901	Stationery			66,000	80,000	73,000
001	Stationery			66,000	80,000	73,000
A03902	Printing and Publication			33,000	33,000	36,000
001	Printing and publication			33,000	33,000	36,000
A03905	Newspapers Periodicals and Books			17,000	17,000	19,000
A03906	Uniforms and Protective Clothing			11,000	11,000	12,000
A03907	Advertising & Publicity			55,000	55,000	61,000
001	Advertising and Publicity			55,000	55,000	61,000
A03970	Others			50,000	90,000	55,000
001	Others			50,000	90,000	55,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,450,000**	**1,450,000**	**1,000**
A041	**TOTAL PENSION**			**1,450,000**	**1,450,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			1,450,000	1,450,000	1,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
BD4151	**Government Degree College Jawar Buner**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			100,000	160,000	110,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			50,000	80,000	55,000
A13101	Machinery and Equipment			50,000	80,000	55,000
001	Machinery and Equipment			50,000	80,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**			50,000	80,000	55,000
A13201	Furniture and Fixture			50,000	80,000	55,000
Government Degree College Jawar Buner				**50,462,000**	**55,327,000**	**55,166,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
BD4152	**Government Girls Degree College Daggar Buner**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**79,971,000**	**67,023,000**	**88,490,000**
A011	**TOTAL PAY**		**75**	**75**	**46,775,000**	**26,857,000**	**49,114,000**
A011-1	**TOTAL PAY OF OFFICERS**		**52**	**52**	**39,068,000**	**21,557,000**	**41,020,000**
A01101	Total Basic Pay Of Officer		52	52	39,021,000	21,556,000	40,973,000
P082	Professor	(BPS-20)	2	2	1,434,000		1,506,000
A160	Associate Professor	(BPS-19)	6	6	8,496,000		8,921,000
A130	Assistant Professor	(BPS-18)	9	9	5,401,000		5,671,000
L028	Lecturer	(BPS-17)	8	8	8,670,000		9,104,000
L033	Librarian	(BPS-17)	1	1	599,000		629,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	599,000		629,000
L171	lecturer (BS)	(BPS-17)	24	24	13,535,000		14,212,000
A057	Assistant	(BPS-16)	1	1	287,000		301,000
A01102	Personal pay				47,000	1,000	47,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**7,707,000**	**5,300,000**	**8,094,000**
A01151	Total Basic Pay Other Staff		23	23	7,707,000	5,300,000	8,094,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	1,297,000		1,362,000
S035	Senior Clerk	(BPS-14)	1	1	1,409,000		1,479,000
J013	Junior Clerk	(BPS-11)	1	1	923,000		969,000
H062	Hostel Superintendent	(BPS-09)	1	1	174,000		183,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	174,000		183,000
L001	Laboratory Assistant	(BPS-07)	1	1	174,000		183,000
D112	Driver	(BPS-06)	2	2	412,000		433,000
B013	Bearer	(BPS-03)	1	1	212,000		223,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
BD4152	**Government Girls Degree College Daggar Buner**						
C057	Chowkidar	(BPS-03)	3	3	624,000		655,000
C095	Cook	(BPS-03)	1	1	212,000		223,000
L002	Laboratory Attendant	(BPS-03)	3	3	624,000		655,000
M010	Mali	(BPS-03)	1	1	212,000		223,000
N005	Naib Qasid	(BPS-03)	2	2	424,000		445,000
S162	Sweeper	(BPS-03)	3	3	624,000		655,000
T049	Tubewell Operator	(BPS-03)	1	1	212,000		223,000
A012	**TOTAL ALLOWANCES**				**33,196,000**	**40,166,000**	**39,376,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**30,857,000**	**37,827,000**	**37,037,000**
A01201	Senior Post Allowance				15,000	1,000	15,000
A01202	House Rent Allowance				3,386,000	4,200,000	3,386,000
A01203	Conveyance Allowance				2,186,000	2,500,000	2,186,000
A01207	Washing Allowance				237,000	237,000	237,000
A01208	Dress Allowance				237,000	237,000	237,000
A0120D	Integrated Allowance				142,000	142,000	142,000
A01217	Medical Allowance				1,111,000	1,111,000	1,111,000
A0121T	Adhoc Relief Allowance 2013				245,000	245,000	245,000
A01224	Entertainment Allowance				42,000	42,000	42,000
A0122C	Adhoc Relief Allowance - 2015				168,000	168,000	168,000
A01233	Unattractive Area Allowance				678,000	678,000	678,000
001	Unattractive Area Allowance				678,000	678,000	678,000
A01238	Charge allowance				8,000	8,000	8,000
A0124H	Special Allowance-2021				289,000	200,000	289,000
A0124L	Weather Allowance				193,000	138,000	193,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,718,000	2,718,000	2,718,000
A0124R	Adhoc Relief Allowance 2022				2,987,000	2,987,000	2,987,000
A0124X	Adhoc Relief Allowance 2023				8,580,000	8,580,000	8,580,000
A01250	Incentive Allowance				1,400,000	1,400,000	1,400,000
001	Incentive Allowance				1,400,000	1,400,000	1,400,000
A0125E	Adhoc Relief Allowance 2024				5,985,000	5,985,000	6,105,000
A0125P	Ad-Hoc Relief Allowance-2025					3,000,000	3,060,000
A0125Q	Disparity Reduction Allowance-2025					3,000,000	3,000,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
BD4152	**Government Girls Degree College Daggar Buner**					
A01270	Other			250,000	250,000	250,000
001	Others			250,000	250,000	250,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,339,000**	**2,339,000**	**2,339,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			2,337,000	2,337,000	2,337,000
A03	**TOTAL OPERATING EXPENSES**			**1,314,000**	**2,435,000**	**1,446,000**
A032	**TOTAL COMMUNICATIONS**			**99,000**	**60,000**	**109,000**
A03201	Postage and Telegraph			11,000	5,000	12,000
A03202	Telephone and Trunk Call			88,000	55,000	97,000
A033	**TOTAL UTILITIES**			**850,000**	**1,985,000**	**935,000**
A03303	Electricity			850,000	1,985,000	935,000
001	Electricity			850,000	1,985,000	935,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**133,000**	**133,000**	**146,000**
A03805	Travelling Allowance			100,000	100,000	110,000
001	Travelling Allowance			100,000	100,000	110,000
A03808	Conveyance Charges			33,000	33,000	36,000
001	Conveyance Charges			33,000	33,000	36,000
A039	**TOTAL GENERAL**			**232,000**	**257,000**	**256,000**
A03901	Stationery			77,000	81,000	85,000
001	Stationery			77,000	81,000	85,000
A03902	Printing and Publication			39,000	60,000	43,000
001	Printing and publication			39,000	60,000	43,000
A03905	Newspapers Periodicals and Books			17,000	17,000	19,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
BD4152	**Government Girls Degree College Daggar Buner**					
A03906	Uniforms and Protective Clothing			11,000	11,000	12,000
A03907	Advertising & Publicity			33,000	33,000	36,000
001	Advertising and Publicity			33,000	33,000	36,000
A03970	Others			55,000	55,000	61,000
001	Others			55,000	55,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**2,499,000**	**1,000**
A041	**TOTAL PENSION**			**1,000**	**2,499,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			1,000	2,499,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**110,000**	**110,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**50,000**	**50,000**	**55,000**
A13101	Machinery and Equipment			50,000	50,000	55,000
001	Machinery and Equipment			50,000	50,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**60,000**	**55,000**
A13201	Furniture and Fixture			50,000	60,000	55,000
	Government Girls Degree College Daggar Buner			**81,387,000**	**72,068,000**	**90,048,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
BD4194	**Government Degree College Chamla, Buner**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**43,222,000**	**40,941,000**	**47,818,000**
A011	**TOTAL PAY**		**45**	**45**	**28,097,000**	**22,000,000**	**29,503,000**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**24**	**24,065,000**	**20,000,000**	**25,269,000**
A01101	Total Basic Pay Of Officer		24	24	24,065,000	20,000,000	25,269,000
P082	Professor	(BPS-20)	1	1	1,211,000		1,272,000
A160	Associate Professor	(BPS-19)	5	5	6,598,000		6,928,000
A130	Assistant Professor	(BPS-18)	8	8	4,142,000		4,349,000
L028	Lecturer	(BPS-17)	7	7	10,217,000		10,728,000
L033	Librarian	(BPS-17)	1	1	774,000		813,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	774,000		813,000
A057	Assistant	(BPS-16)	1	1	349,000		366,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**4,032,000**	**2,000,000**	**4,234,000**
A01151	Total Basic Pay Other Staff		21	21	4,032,000	2,000,000	4,234,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	138,000		145,000
S035	Senior Clerk	(BPS-14)	1	1	150,000		158,000
J013	Junior Clerk	(BPS-11)	1	1	138,000		145,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	125,000		131,000
L001	Laboratory Assistant	(BPS-07)	1	1	125,000		131,000
B013	Bearer	(BPS-03)	2	2	424,000		445,000
C057	Chowkidar	(BPS-03)	3	3	624,000		655,000
C095	Cook	(BPS-03)	1	1	212,000		223,000
L002	Laboratory Attendant	(BPS-03)	3	3	624,000		655,000
M010	Mali	(BPS-03)	1	1	212,000		223,000
N005	Naib Qasid	(BPS-03)	2	2	424,000		445,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
BD4194	**Government Degree College Chamla, Buner**						
S162	Sweeper	(BPS-03)	3	3	624,000		655,000
T049	Tubewell Operator	(BPS-03)	1	1	212,000		223,000
A012	**TOTAL ALLOWANCES**				**15,125,000**	**18,941,000**	**18,315,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,929,000**	**17,745,000**	**17,119,000**
A01201	Senior Post Allowance				15,000	15,000	15,000
A01202	House Rent Allowance				1,410,000	1,410,000	1,410,000
A01203	Conveyance Allowance				995,000	995,000	995,000
A01207	Washing Allowance				69,000	69,000	69,000
A01208	Dress Allowance				69,000	69,000	69,000
A0120D	Integrated Allowance				18,000	18,000	18,000
A01217	Medical Allowance				403,000	650,000	403,000
A0121T	Adhoc Relief Allowance 2013				123,000	123,000	123,000
A01224	Entertainment Allowance				3,000	3,000	3,000
A0122C	Adhoc Relief Allowance - 2015				83,000	83,000	83,000
A01233	Unattractive Area Allowance				338,000	338,000	338,000
001	Unattractive Area Allowance				338,000	338,000	338,000
A01238	Charge allowance				7,000	7,000	7,000
A0124H	Special Allowance-2021				102,000	100,000	102,000
A0124L	Weather Allowance				20,000	20,000	20,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,421,000	1,421,000	1,421,000
A0124R	Adhoc Relief Allowance 2022				1,421,000	1,421,000	1,421,000
A0124X	Adhoc Relief Allowance 2023				4,095,000	4,100,000	4,095,000
A01250	Incentive Allowance				140,000	60,000	140,000
001	Incentive Allowance				140,000	60,000	140,000
A0125E	Adhoc Relief Allowance 2024				2,954,000	3,500,000	3,013,000
A0125P	Ad-Hoc Relief Allowance-2025					1,550,000	1,581,000
A0125Q	Disparity Reduction Allowance-2025					1,550,000	1,550,000
A01270	Other				243,000	243,000	243,000
001	Others				243,000	243,000	243,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,196,000**	**1,196,000**	**1,196,000**
A01274	Medical Charges				1,000	1,000	1,000
001	Medical Charges				1,000	1,000	1,000
A01278	Leave Salary				1,000	1,000	1,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
BD4194	**Government Degree College Chamla, Buner**					
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			1,194,000	1,194,000	1,194,000
A03	**TOTAL OPERATING EXPENSES**			**854,000**	**786,000**	**941,000**
A032	**TOTAL COMMUNICATIONS**			**95,000**	**57,000**	**105,000**
A03201	Postage and Telegraph			7,000	7,000	8,000
A03202	Telephone and Trunk Call			88,000	50,000	97,000
A033	**TOTAL UTILITIES**			**400,000**	**200,000**	**440,000**
A03303	Electricity			400,000	200,000	440,000
001	Electricity			400,000	200,000	440,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**137,000**	**267,000**	**151,000**
A03805	Travelling Allowance			120,000	250,000	132,000
001	Travelling Allowance			120,000	250,000	132,000
A03808	Conveyance Charges			17,000	17,000	19,000
001	Conveyance Charges			17,000	17,000	19,000
A039	**TOTAL GENERAL**			**222,000**	**262,000**	**245,000**
A03901	Stationery			55,000	55,000	61,000
001	Stationery			55,000	55,000	61,000
A03902	Printing and Publication			40,000	70,000	44,000
001	Printing and publication			40,000	70,000	44,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03906	Uniforms and Protective Clothing			11,000	11,000	12,000
A03907	Advertising & Publicity			55,000	55,000	61,000
001	Advertising and Publicity			55,000	55,000	61,000
A03970	Others			50,000	60,000	55,000
001	Others			50,000	60,000	55,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**1,000**	**1,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
BD4194	**Government Degree College Chamla, Buner**					
A041	**TOTAL PENSION**			1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			100,000	100,000	110,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			50,000	50,000	55,000
A13101	Machinery and Equipment			50,000	50,000	55,000
001	Machinery and Equipment			50,000	50,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**			50,000	50,000	55,000
A13201	Furniture and Fixture			50,000	50,000	55,000
Government Degree College Chamla, Buner				**44,178,000**	**41,829,000**	**48,871,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
BD4368	**Govt. Degree College Chaghrzai Buner**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,958,000**	**27,958,000**	**28,868,000**
A011	**TOTAL PAY**		**39**	**39**	**18,197,000**	**18,197,000**	**19,107,000**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**24**	**15,243,000**	**15,243,000**	**16,006,000**
A01101	Total Basic Pay Of Officer		24	24	15,243,000	15,243,000	16,006,000
P070	Principal	(BPS-19)	1	1	1,048,000		1,100,000
A130	Assistant Professor	(BPS-18)	4	4	4,192,000		4,402,000
L028	Lecturer	(BPS-17)	16	16	8,594,000		9,024,000
L033	Librarian	(BPS-17)	1	1	536,000		563,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	536,000		563,000
A057	Assistant	(BPS-16)	1	1	337,000		354,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**2,954,000**	**2,954,000**	**3,101,000**
A01151	Total Basic Pay Other Staff		15	15	2,954,000	2,954,000	3,101,000
S035	Senior Clerk	(BPS-14)	1	1	287,000		301,000
J013	Junior Clerk	(BPS-11)	1	1	237,000		249,000
L001	Laboratory Assistant	(BPS-07)	3	3	624,000		655,000
C057	Chowkidar	(BPS-03)	2	2	361,000		379,000
L176	LAB ATTENDANT	(BPS-03)	3	3	536,000		563,000
M010	Mali	(BPS-03)	1	1	187,000		196,000
N005	Naib Qasid	(BPS-03)	2	2	361,000		379,000
S162	Sweeper	(BPS-03)	2	2	361,000		379,000
A012	**TOTAL ALLOWANCES**				**9,761,000**	**9,761,000**	**9,761,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,761,000**	**9,761,000**	**9,761,000**
A01202	House Rent Allowance				3,642,000	3,642,000	3,642,000
A01203	Conveyance Allowance				1,446,000	1,446,000	1,446,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
BD4368	**Govt. Degree College Chaghrzai Buner**					
A01207	Washing Allowance			360,000	360,000	360,000
A01208	Dress Allowance			360,000	360,000	360,000
A0120D	Integrated Allowance			217,000	217,000	217,000
A01217	Medical Allowance			684,000	684,000	684,000
A0124H	Special Allowance-2021			2,063,000	2,063,000	2,063,000
A0124N	Disparity Reduction Allowance 2022- 15%			989,000	989,000	989,000
Govt. Degree College Chaghrzai Buner				**27,958,000**	**27,958,000**	**28,868,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
BD4369	**Govt.Girls Degree College Chaghrzai Bune**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,625,000**	**29,625,000**	**30,588,000**
A011	**TOTAL PAY**		**41**	**41**	**19,270,000**	**19,270,000**	**20,233,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**26**	**16,316,000**	**16,316,000**	**17,132,000**
A01101	Total Basic Pay Of Officer		26	26	16,316,000	16,316,000	17,132,000
P070	Principal	(BPS-19)	1	1	1,048,000		1,100,000
A130	Assistant Professor	(BPS-18)	4	4	4,192,000		4,402,000
L028	Lecturer	(BPS-17)	18	18	9,667,000		10,150,000
L033	Librarian	(BPS-17)	1	1	536,000		563,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	536,000		563,000
A057	Assistant	(BPS-16)	1	1	337,000		354,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**2,954,000**	**2,954,000**	**3,101,000**
A01151	Total Basic Pay Other Staff		15	15	2,954,000	2,954,000	3,101,000
S035	Senior Clerk	(BPS-14)	1	1	287,000		301,000
J013	Junior Clerk	(BPS-11)	1	1	237,000		249,000
L001	Laboratory Assistant	(BPS-07)	3	3	624,000		655,000
C057	Chowkidar	(BPS-03)	2	2	361,000		379,000
L176	LAB ATTENDANT	(BPS-03)	3	3	536,000		563,000
M010	Mali	(BPS-03)	1	1	187,000		196,000
N005	Naib Qasid	(BPS-03)	2	2	361,000		379,000
S162	Sweeper	(BPS-03)	2	2	361,000		379,000
A012	**TOTAL ALLOWANCES**				**10,355,000**	**10,355,000**	**10,355,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,355,000**	**10,355,000**	**10,355,000**
A01202	House Rent Allowance				3,877,000	3,877,000	3,877,000
A01203	Conveyance Allowance				1,552,000	1,552,000	1,552,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
093 TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
BD4369 Govt.Girls Degree College Chaghrzai Bune					
A01207 Washing Allowance			379,000	379,000	379,000
A01208 Dress Allowance			379,000	379,000	379,000
A0120D Integrated Allowance			227,000	227,000	227,000
A01217 Medical Allowance			718,000	718,000	718,000
A0124H Special Allowance-2021			2,176,000	2,176,000	2,176,000
A0124N Disparity Reduction Allowance 2022- 15%			1,047,000	1,047,000	1,047,000
Govt.Girls Degree College Chaghrzai Bune			**29,625,000**	**29,625,000**	**30,588,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
BM4129	**Government Degree College (Male) Battagram**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**69,072,000**	**64,446,000**	**76,820,000**
A011	**TOTAL PAY**		**49**	**49**	**37,837,000**	**29,255,000**	**39,728,000**
A011-1	**TOTAL PAY OF OFFICERS**		**28**	**28**	**30,987,000**	**25,224,000**	**32,536,000**
A01101	Total Basic Pay Of Officer		28	28	30,987,000	25,224,000	32,536,000
P082	Professor	(BPS-20)	1	1	4,803,000		5,043,000
A160	Associate Professor	(BPS-19)	8	8	4,366,000		4,584,000
A130	Assistant Professor	(BPS-18)	8	8	8,682,000		9,116,000
L028	Lecturer	(BPS-17)	8	8	10,964,000		11,512,000
L033	Librarian	(BPS-17)	1	1	761,000		799,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	712,000		748,000
A057	Assistant	(BPS-16)	1	1	699,000		734,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**6,850,000**	**4,031,000**	**7,192,000**
A01151	Total Basic Pay Other Staff		21	21	6,850,000	4,031,000	7,192,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	1,871,000		1,965,000
S035	Senior Clerk	(BPS-14)	1	1	462,000		485,000
J013	Junior Clerk	(BPS-11)	1	1	400,000		420,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	337,000		354,000
L001	Laboratory Assistant	(BPS-07)	2	2	660,000		693,000
D112	Driver	(BPS-06)	1	1	200,000		210,000
B013	Bearer	(BPS-03)	1	1	187,000		196,000
C057	Chowkidar	(BPS-03)	3	3	562,000		590,000
C095	Cook	(BPS-03)	1	1	187,000		196,000
L002	Laboratory Attendant	(BPS-03)	4	4	948,000		995,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
BM4129	**Government Degree College (Male) Battagram**						
M010	Mali	(BPS-03)	1	1	224,000		235,000
N005	Naib Qasid	(BPS-03)	2	2	412,000		433,000
S162	Sweeper	(BPS-03)	2	2	400,000		420,000
A012	**TOTAL ALLOWANCES**				**31,235,000**	**35,191,000**	**37,092,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**29,327,000**	**33,202,000**	**35,184,000**
A01201	Senior Post Allowance					15,000	15,000
A01202	House Rent Allowance				2,952,000	2,726,000	2,952,000
A01203	Conveyance Allowance				1,841,000	1,595,000	1,841,000
A01207	Washing Allowance				180,000	144,000	180,000
A01208	Dress Allowance				180,000	144,000	180,000
A0120D	Integrated Allowance				120,000	87,000	120,000
A01216	Qualification Allowance				35,000	40,000	35,000
A01217	Medical Allowance				1,502,000	899,000	1,502,000
A0121T	Adhoc Relief Allowance 2013				289,000	264,000	289,000
A01224	Entertainment Allowance				25,000	40,000	25,000
A0122C	Adhoc Relief Allowance - 2015				197,000	180,000	197,000
A0122N	Special Conveyance Allowance to Disbaled Employees				243,000	144,000	243,000
A01233	Unattractive Area Allowance				561,000	480,000	561,000
001	Unattractive Area Allowance				561,000	480,000	561,000
A01238	Charge allowance				3,000	1,000	3,000
A0124H	Special Allowance-2021				230,000	199,000	230,000
A0124L	Weather Allowance				175,000	322,000	175,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,821,000	2,498,000	2,821,000
A0124R	Adhoc Relief Allowance 2022				2,821,000	2,519,000	2,821,000
A0124X	Adhoc Relief Allowance 2023				8,133,000	8,033,000	8,133,000
A01250	Incentive Allowance				910,000	856,000	910,000
001	Incentive Allowance				910,000	856,000	910,000
A0125E	Adhoc Relief Allowance 2024				5,927,000	6,088,000	6,046,000
A0125P	Ad-Hoc Relief Allowance-2025					2,926,000	2,985,000
A0125Q	Disparity Reduction Allowance-2025					2,738,000	2,738,000
A01270	Other				182,000	264,000	182,000
001	Others				182,000	264,000	182,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
BM4129	**Government Degree College (Male) Battagram**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,908,000**	**1,989,000**	**1,908,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			1,906,000	1,987,000	1,906,000
A03	**TOTAL OPERATING EXPENSES**			**923,000**	**1,779,000**	**1,016,000**
A032	**TOTAL COMMUNICATIONS**			**187,000**	**186,000**	**206,000**
A03201	Postage and Telegraph			11,000	10,000	12,000
A03202	Telephone and Trunk Call			176,000	176,000	194,000
A033	**TOTAL UTILITIES**			**330,000**	**250,000**	**363,000**
A03303	Electricity			330,000	250,000	363,000
001	Electricity			330,000	250,000	363,000
A036	**TOTAL MOTOR VEHICLES**			**44,000**	**153,000**	**48,000**
A03603	Registration			44,000	153,000	48,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**174,000**	**630,000**	**191,000**
A03805	Travelling Allowance			150,000	550,000	165,000
001	Travelling Allowance			150,000	550,000	165,000
A03808	Conveyance Charges			24,000	80,000	26,000
001	Conveyance Charges			24,000	80,000	26,000
A039	**TOTAL GENERAL**			**188,000**	**560,000**	**208,000**
A03901	Stationery			88,000	250,000	97,000
001	Stationery			88,000	250,000	97,000
A03905	Newspapers Periodicals and Books			17,000	30,000	19,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
BM4129	**Government Degree College (Male) Battagram**					
A03907	Advertising & Publicity			28,000	80,000	31,000
001	Advertising and Publicity			28,000	80,000	31,000
A03970	Others			55,000	200,000	61,000
001	Others			55,000	200,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**413,000**	**1,816,000**
A041	**TOTAL PENSION**			**1,000**	**413,000**	**1,816,000**
A04114	Superannuation Encashment of L.P.R			1,000	413,000	1,816,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**135,000**	**300,000**	**149,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**80,000**	**150,000**	**88,000**
A13101	Machinery and Equipment			80,000	150,000	88,000
001	Machinery and Equipment			80,000	150,000	88,000
A132	**TOTAL FURNITURE AND FIXTURE**			**55,000**	**150,000**	**61,000**
A13201	Furniture and Fixture			55,000	150,000	61,000
	Government Degree College (Male) Battagram			**70,132,000**	**66,939,000**	**79,802,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
BM4130	**Govenment Girls Degree College, Batagram**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,504,000**	**26,687,000**	**35,935,000**
A011	**TOTAL PAY**		**28**	**28**	**17,075,000**	**10,879,000**	**17,928,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**13**	**13,744,000**	**7,270,000**	**14,431,000**
A01101	Total Basic Pay Of Officer		13	13	13,732,000	7,269,000	14,419,000
P082	Professor	(BPS-20)	1	1	1,596,000		1,676,000
A160	Associate Professor	(BPS-19)	3	3	1,596,000		1,676,000
A130	Assistant Professor	(BPS-18)	4	4	4,216,000		4,427,000
L028	Lecturer	(BPS-17)	4	4	5,601,000		5,881,000
A057	Assistant	(BPS-16)	1	1	723,000		759,000
A01102	Personal pay				12,000	1,000	12,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**3,331,000**	**3,609,000**	**3,497,000**
A01151	Total Basic Pay Other Staff		15	15	3,331,000	3,609,000	3,497,000
S035	Senior Clerk	(BPS-14)	1	1	337,000		354,000
J013	Junior Clerk	(BPS-11)	1	1	275,000		289,000
L001	Laboratory Assistant	(BPS-07)	3	3	723,000		759,000
D112	Driver	(BPS-06)	1	1	224,000		235,000
C057	Chowkidar	(BPS-03)	1	1	212,000		223,000
L002	Laboratory Attendant	(BPS-03)	3	3	599,000		629,000
M010	Mali	(BPS-03)	1	1	187,000		196,000
N005	Naib Qasid	(BPS-03)	2	2	387,000		406,000
S162	Sweeper	(BPS-03)	2	2	387,000		406,000
A012	**TOTAL ALLOWANCES**				**14,429,000**	**15,808,000**	**18,007,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,903,000**	**15,088,000**	**17,481,000**
A01201	Senior Post Allowance				15,000	1,000	15,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
BM4130	**Govenment Girls Degree College, Batagram**					
A01202	House Rent Allowance			1,171,000	1,146,000	1,171,000
A01203	Conveyance Allowance			737,000	690,000	737,000
A01207	Washing Allowance			139,000	120,000	139,000
A01208	Dress Allowance			139,000	120,000	139,000
A0120D	Integrated Allowance			83,000	72,000	83,000
A01217	Medical Allowance			473,000	441,000	473,000
A0121T	Adhoc Relief Allowance 2013			111,000	72,000	111,000
A01224	Entertainment Allowance			22,000	18,000	22,000
A0122C	Adhoc Relief Allowance - 2015			82,000	50,000	82,000
A01233	Unattractive Area Allowance			204,000	156,000	204,000
001	Unattractive Area Allowance			204,000	156,000	204,000
A01238	Charge allowance			9,000	4,000	9,000
A0124H	Special Allowance-2021			281,000	126,000	281,000
A0124L	Weather Allowance			150,000	175,000	150,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,155,000	905,000	1,155,000
A0124R	Adhoc Relief Allowance 2022			1,158,000	907,000	1,158,000
A0124X	Adhoc Relief Allowance 2023			3,388,000	2,954,000	3,388,000
A01250	Incentive Allowance			1,464,000	1,191,000	1,464,000
001	Incentive Allowance			1,464,000	1,191,000	1,464,000
A0125E	Adhoc Relief Allowance 2024			2,972,000	2,299,000	3,031,000
A0125P	Ad-Hoc Relief Allowance-2025				1,402,000	1,430,000
A0125Q	Disparity Reduction Allowance-2025				2,089,000	2,089,000
A01270	Other			150,000	150,000	150,000
001	Others			150,000	150,000	150,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**526,000**	**720,000**	**526,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			524,000	718,000	524,000
A03	**TOTAL OPERATING EXPENSES**			**520,000**	**902,000**	**573,000**
A032	**TOTAL COMMUNICATIONS**			**60,000**	**80,000**	**66,000**
A03201	Postage and Telegraph			9,000	10,000	10,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
BM4130	**Govenment Girls Degree College, Batagram**					
A03202	Telephone and Trunk Call			51,000	70,000	56,000
A033	**TOTAL UTILITIES**			**110,000**	**1,000**	**121,000**
A03303	Electricity			110,000	1,000	121,000
001	Electricity			110,000	1,000	121,000
A036	**TOTAL MOTOR VEHICLES**			**22,000**	**1,000**	**24,000**
A03603	Registration			22,000	1,000	24,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**161,000**	**615,000**	**177,000**
A03805	Travelling Allowance			150,000	600,000	165,000
001	Travelling Allowance			150,000	600,000	165,000
A03808	Conveyance Charges			11,000	15,000	12,000
001	Conveyance Charges			11,000	15,000	12,000
A039	**TOTAL GENERAL**			**167,000**	**205,000**	**185,000**
A03901	Stationery			55,000	80,000	61,000
001	Stationery			55,000	80,000	61,000
A03902	Printing and Publication			40,000	60,000	44,000
001	Printing and publication			40,000	60,000	44,000
A03905	Newspapers Periodicals and Books			17,000	5,000	19,000
A03970	Others			55,000	60,000	61,000
001	Others			55,000	60,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**1,000**	**1,000**
A041	**TOTAL PENSION**			**1,000**	**1,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
BM4130	**Govenment Girls Degree College, Batagram**					
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**115,000**	**110,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**50,000**	**60,000**	**55,000**
A13101	Machinery and Equipment			50,000	60,000	55,000
001	Machinery and Equipment			50,000	60,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**55,000**	**55,000**
A13201	Furniture and Fixture			50,000	55,000	55,000
Govenment Girls Degree College, Batagram				**32,126,000**	**27,706,000**	**36,620,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
BU4037	**Government Degree College No2 Bannu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**117,556,000**	**100,663,000**	**129,956,000**
A011	**TOTAL PAY**		**68**	**68**	**58,567,000**	**46,769,000**	**61,496,000**
A011-1	**TOTAL PAY OF OFFICERS**		**50**	**50**	**48,786,000**	**40,960,000**	**51,226,000**
A01101	Total Basic Pay Of Officer		50	50	48,786,000	40,960,000	51,226,000
P082	Professor	(BPS-20)	1	1	3,980,000		4,179,000
A160	Associate Professor	(BPS-19)	8	8	6,773,000		7,112,000
A130	Assistant Professor	(BPS-18)	9	9	13,609,000		14,289,000
S587	Senior Librarian	(BPS-18)	1	1	774,000		813,000
L028	Lecturer	(BPS-17)	8	8	10,340,000		10,857,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	1,048,000		1,100,000
L171	lecturer (BS)	(BPS-17)	21	21	11,850,000		12,443,000
A057	Assistant	(BPS-16)	1	1	412,000		433,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**9,781,000**	**5,809,000**	**10,270,000**
A01151	Total Basic Pay Other Staff		18	18	9,769,000	5,788,000	10,258,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	1,697,000		1,782,000
S035	Senior Clerk	(BPS-14)	1	1	624,000		655,000
J013	Junior Clerk	(BPS-11)	2	2	712,000		748,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	324,000		340,000
L001	Laboratory Assistant	(BPS-07)	1	1	324,000		340,000
D112	Driver	(BPS-06)	1	1	3,057,000		3,210,000
C057	Chowkidar	(BPS-03)	2	2	562,000		590,000
L002	Laboratory Attendant	(BPS-03)	3	3	874,000		918,000
M010	Mali	(BPS-03)	1	1	224,000		235,000
N005	Naib Qasid	(BPS-03)	2	2	536,000		563,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
BU4037	**Government Degree College No2 Bannu**						
S162	Sweeper	(BPS-03)	2	2	611,000		642,000
T049	Tubewell Operator	(BPS-03)	1	1	224,000		235,000
A01152	Personal pay				12,000	21,000	12,000
A012	**TOTAL ALLOWANCES**				**58,989,000**	**53,894,000**	**68,460,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**54,260,000**	**50,567,000**	**63,731,000**
A01201	Senior Post Allowance				15,000	15,000	15,000
A01202	House Rent Allowance				6,179,000	4,493,000	6,179,000
A01203	Conveyance Allowance				4,445,000	2,965,000	4,445,000
A01207	Washing Allowance				151,000	120,000	151,000
A01208	Dress Allowance				151,000	120,000	151,000
A0120D	Integrated Allowance				113,000	72,000	113,000
A01217	Medical Allowance				2,146,000	1,444,000	2,146,000
A0121T	Adhoc Relief Allowance 2013				543,000	365,000	543,000
A01224	Entertainment Allowance				39,000	50,000	39,000
A0122C	Adhoc Relief Allowance - 2015				335,000	249,000	335,000
A0122N	Special Conveyance Allowance to Disbaled Employees				166,000	144,000	166,000
A01233	Unattractive Area Allowance				6,000	1,000	6,000
001	Unattractive Area Allowance				6,000	1,000	6,000
A01238	Charge allowance				7,000	8,000	7,000
A0124H	Special Allowance-2021				567,000	552,000	567,000
A0124L	Weather Allowance				1,000	1,000	1,000
A0124N	Disparity Reduction Allowance 2022- 15%				5,649,000	3,770,000	5,649,000
A0124R	Adhoc Relief Allowance 2022				6,097,000	3,979,000	6,097,000
A0124X	Adhoc Relief Allowance 2023				16,703,000	12,677,000	16,703,000
A01250	Incentive Allowance					1,000	1,000
001	Incentive Allowance					1,000	
A0125E	Adhoc Relief Allowance 2024				10,247,000	9,680,000	10,452,000
A0125P	Ad-Hoc Relief Allowance-2025					4,676,000	4,770,000
A0125Q	Disparity Reduction Allowance-2025					4,495,000	4,495,000
A01270	Other				700,000	690,000	700,000
001	Others				700,000	690,000	700,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**4,729,000**	**3,327,000**	**4,729,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
BU4037	**Government Degree College No2 Bannu**					
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			4,727,000	3,325,000	4,727,000
A03	**TOTAL OPERATING EXPENSES**			**2,130,000**	**3,790,000**	**2,344,000**
A032	**TOTAL COMMUNICATIONS**			**216,000**	**220,000**	**238,000**
A03201	Postage and Telegraph			11,000	10,000	12,000
A03202	Telephone and Trunk Call			205,000	210,000	226,000
A033	**TOTAL UTILITIES**			**850,000**	**1,800,000**	**935,000**
A03303	Electricity			850,000	1,800,000	935,000
001	Electricity			850,000	1,800,000	935,000
A034	**TOTAL OCCUPANCY COSTS**			**700,000**	**700,000**	**770,000**
A03402	Rent for Office Building			700,000	700,000	770,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**202,000**	**650,000**	**222,000**
A03805	Travelling Allowance			180,000	600,000	198,000
001	Travelling Allowance			180,000	600,000	198,000
A03808	Conveyance Charges			22,000	50,000	24,000
001	Conveyance Charges			22,000	50,000	24,000
A039	**TOTAL GENERAL**			**162,000**	**420,000**	**179,000**
A03901	Stationery			55,000	120,000	61,000
001	Stationery			55,000	120,000	61,000
A03902	Printing and Publication			40,000	150,000	44,000
001	Printing and publication			40,000	150,000	44,000
A03905	Newspapers Periodicals and Books			17,000	30,000	19,000
A03970	Others			50,000	120,000	55,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
BU4037	**Government Degree College No2 Bannu**					
001	Others			50,000	120,000	55,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000	1,000	5,125,000
A041	**TOTAL PENSION**			1,000	1,000	5,125,000
A04114	Superannuation Encashment of L.P.R			1,000	1,000	5,125,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			100,000	200,000	110,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			50,000	100,000	55,000
A13101	Machinery and Equipment			50,000	100,000	55,000
001	Machinery and Equipment			50,000	100,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**			50,000	100,000	55,000
A13201	Furniture and Fixture			50,000	100,000	55,000
Government Degree College No2 Bannu				**119,788,000**	**104,655,000**	**137,536,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
BU4038	**Government Girls Postgraduate College Bannu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**106,908,000**	**120,396,000**	**120,989,000**
A011	**TOTAL PAY**		**83**	**83**	**52,852,000**	**56,378,000**	**55,479,000**
A011-1	**TOTAL PAY OF OFFICERS**		**60**	**60**	**46,538,000**	**51,070,000**	**48,848,000**
A01101	Total Basic Pay Of Officer		60	60	46,207,000	50,682,000	48,517,000
P070	Principal	(BPS-21)	1	1	1,822,000		1,913,000
P082	Professor	(BPS-20)	2	2	1,822,000		1,913,000
A160	Associate Professor	(BPS-19)	8	8	5,851,000		6,144,000
D785	Deputy Chief Librarian	(BPS-19)	1	1	660,000		693,000
A130	Assistant Professor	(BPS-18)	13	13	11,289,000		11,853,000
L028	Lecturer	(BPS-17)	12	12	11,040,000		11,592,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	1,336,000		1,403,000
L171	lecturer (BS)	(BPS-17)	19	19	10,715,000		11,251,000
S166	Superintendent	(BPS-17)	1	1	798,000		838,000
A057	Assistant	(BPS-16)	1	1	587,000		616,000
L147	Laboratory Superintendent Assistant	(BPS-16)	1	1	287,000		301,000
A01102	Personal pay				331,000	388,000	331,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**6,314,000**	**5,308,000**	**6,631,000**
A01151	Total Basic Pay Other Staff		23	23	6,314,000	5,308,000	6,631,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	798,000		838,000
S035	Senior Clerk	(BPS-14)	1	1	712,000		748,000
J013	Junior Clerk	(BPS-11)	2	2	811,000		852,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	237,000		249,000
L001	Laboratory Assistant	(BPS-07)	2	2	449,000		471,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
BU4038	**Government Girls Postgraduate College Bannu**						
D112	Driver	(BPS-06)	2	2	511,000		537,000
B006	Behishti	(BPS-03)	1	1	237,000		249,000
C057	Chowkidar	(BPS-03)	2	2	412,000		433,000
L002	Laboratory Attendant	(BPS-03)	5	5	961,000		1,009,000
M010	Mali	(BPS-03)	1	1	224,000		235,000
N005	Naib Qasid	(BPS-03)	3	3	562,000		590,000
S162	Sweeper	(BPS-03)	2	2	400,000		420,000
A012	**TOTAL ALLOWANCES**				**54,056,000**	**64,018,000**	**65,510,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**49,824,000**	**59,326,000**	**61,278,000**
A01201	Senior Post Allowance				11,000	15,000	11,000
A01202	House Rent Allowance				5,655,000	5,509,000	5,655,000
A01203	Conveyance Allowance				3,861,000	3,383,000	3,861,000
A01207	Washing Allowance				203,000	92,000	203,000
A01208	Dress Allowance				200,000	92,000	200,000
A0120D	Integrated Allowance				116,000	56,000	116,000
A01217	Medical Allowance				1,806,000	1,638,000	1,806,000
A0121T	Adhoc Relief Allowance 2013				326,000	345,000	326,000
A01224	Entertainment Allowance				14,000	50,000	14,000
A0122C	Adhoc Relief Allowance - 2015				239,000	236,000	239,000
A0122N	Special Conveyance Allowance to Disbaled Employees				72,000	1,000	72,000
A0124H	Special Allowance-2021				557,000	638,000	557,000
A0124L	Weather Allowance				1,000	1,000	1,000
A0124N	Disparity Reduction Allowance 2022- 15%				5,038,000	4,602,000	5,038,000
A0124R	Adhoc Relief Allowance 2022				5,039,000	4,815,000	5,039,000
A0124X	Adhoc Relief Allowance 2023				15,219,000	15,095,000	15,219,000
A0125E	Adhoc Relief Allowance 2024				11,347,000	11,493,000	11,574,000
A0125P	Ad-Hoc Relief Allowance-2025					5,600,000	5,712,000
A0125Q	Disparity Reduction Allowance-2025					5,515,000	5,515,000
A01270	Other				120,000	150,000	120,000
001	Others				120,000	150,000	120,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
BU4038	**Government Girls Postgraduate College Bannu**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**4,232,000**	**4,692,000**	**4,232,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	600,000	1,000
001	Leave Salary			1,000	600,000	1,000
A01289	Teaching Allowance			4,230,000	4,091,000	4,230,000
A03	**TOTAL OPERATING EXPENSES**			**991,000**	**3,101,000**	**1,090,000**
A032	**TOTAL COMMUNICATIONS**			**229,000**	**166,000**	**252,000**
A03201	Postage and Telegraph			9,000	10,000	10,000
A03202	Telephone and Trunk Call			220,000	156,000	242,000
A033	**TOTAL UTILITIES**			**300,000**	**1,500,000**	**330,000**
A03303	Electricity			300,000	1,500,000	330,000
001	Electricity			300,000	1,500,000	330,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**272,000**	**960,000**	**299,000**
A03805	Travelling Allowance			250,000	900,000	275,000
001	Travelling Allowance			250,000	900,000	275,000
A03808	Conveyance Charges			22,000	60,000	24,000
001	Conveyance Charges			22,000	60,000	24,000
A039	**TOTAL GENERAL**			**190,000**	**475,000**	**209,000**
A03901	Stationery			50,000	80,000	55,000
001	Stationery			50,000	80,000	55,000
A03902	Printing and Publication			40,000	180,000	44,000
001	Printing and publication			40,000	180,000	44,000
A03905	Newspapers Periodicals and Books			17,000	15,000	19,000
A03907	Advertising & Publicity			33,000	100,000	36,000
001	Advertising and Publicity			33,000	100,000	36,000
A03970	Others			50,000	100,000	55,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
BU4038	**Government Girls Postgraduate College Bannu**					
001	Others			50,000	100,000	55,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000	1,000	1,000
A041	**TOTAL PENSION**			1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			100,000	180,000	110,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			50,000	90,000	55,000
A13101	Machinery and Equipment			50,000	90,000	55,000
001	Machinery and Equipment			50,000	90,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**			50,000	90,000	55,000
A13201	Furniture and Fixture			50,000	90,000	55,000
Government Girls Postgraduate College Bannu				**108,001,000**	**123,679,000**	**122,191,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
BU4154	**Government Girls Degree College Surani Bannu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**44,681,000**	**49,490,000**	**50,106,000**
A011	**TOTAL PAY**		**35**	**35**	**22,716,000**	**21,413,000**	**23,854,000**
A011-1	**TOTAL PAY OF OFFICERS**		**18**	**18**	**17,811,000**	**17,466,000**	**18,703,000**
A01101	Total Basic Pay Of Officer		18	18	17,811,000	17,466,000	18,703,000
P082	Professor	(BPS-20)	1	1	2,370,000		2,489,000
A160	Associate Professor	(BPS-19)	3	3	3,180,000		3,339,000
A130	Assistant Professor	(BPS-18)	6	6	4,590,000		4,820,000
L028	Lecturer	(BPS-17)	5	5	5,863,000		6,156,000
L033	Librarian	(BPS-17)	1	1	611,000		642,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	836,000		878,000
A057	Assistant	(BPS-16)	1	1	361,000		379,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**4,905,000**	**3,947,000**	**5,151,000**
A01151	Total Basic Pay Other Staff		17	17	4,905,000	3,947,000	5,151,000
S035	Senior Clerk	(BPS-14)	1	1	587,000		616,000
J013	Junior Clerk	(BPS-11)	1	1	224,000		235,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	437,000		459,000
L001	Laboratory Assistant	(BPS-07)	2	2	624,000		655,000
D112	Driver	(BPS-06)	2	2	611,000		642,000
C057	Chowkidar	(BPS-03)	2	2	400,000		420,000
L002	Laboratory Attendant	(BPS-03)	3	3	699,000		734,000
M010	Mali	(BPS-03)	1	1	275,000		289,000
N005	Naib Qasid	(BPS-03)	2	2	437,000		459,000
S162	Sweeper	(BPS-03)	2	2	611,000		642,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
BU4154	**Government Girls Degree College Surani Bannu**					
A012	**TOTAL ALLOWANCES**			**21,965,000**	**28,077,000**	**26,252,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**20,494,000**	**22,896,000**	**24,781,000**
A01201	Senior Post Allowance			15,000	15,000	15,000
A01202	House Rent Allowance			2,261,000	2,050,000	2,261,000
A01203	Conveyance Allowance			1,432,000	1,262,000	1,432,000
A01207	Washing Allowance			152,000	113,000	152,000
A01208	Dress Allowance			152,000	120,000	152,000
A0120D	Integrated Allowance			91,000	68,000	91,000
A01217	Medical Allowance			804,000	704,000	804,000
A0121T	Adhoc Relief Allowance 2013			182,000	166,000	182,000
A01224	Entertainment Allowance			20,000	20,000	20,000
A0122C	Adhoc Relief Allowance - 2015			124,000	114,000	124,000
A0122N	Special Conveyance Allowance to Disbaled Employees			72,000	72,000	72,000
A01238	Charge allowance			8,000	8,000	8,000
A0124H	Special Allowance-2021			347,000	203,000	347,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,845,000	1,627,000	1,845,000
A0124R	Adhoc Relief Allowance 2022			2,046,000	1,802,000	2,046,000
A0124X	Adhoc Relief Allowance 2023			6,090,000	5,909,000	6,090,000
A0125E	Adhoc Relief Allowance 2024			4,853,000	4,495,000	4,950,000
A0125P	Ad-Hoc Relief Allowance-2025				2,105,000	2,147,000
A0125Q	Disparity Reduction Allowance-2025				2,043,000	2,043,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,471,000**	**5,181,000**	**1,471,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	3,747,000	1,000
001	Leave Salary			1,000	3,747,000	1,000
A01289	Teaching Allowance			1,469,000	1,433,000	1,469,000
A03	**TOTAL OPERATING EXPENSES**			**1,036,000**	**1,138,000**	**1,141,000**
A032	**TOTAL COMMUNICATIONS**			**121,000**	**140,000**	**133,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
BU4154	**Government Girls Degree College Surani Bannu**					
A03201	Postage and Telegraph			11,000	20,000	12,000
A03202	Telephone and Trunk Call			110,000	120,000	121,000
A033	**TOTAL UTILITIES**			**460,000**	**401,000**	**506,000**
A03301	Gas			88,000	1,000	97,000
A03303	Electricity			372,000	400,000	409,000
001	Electricity			372,000	400,000	409,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**178,000**	**280,000**	**196,000**
A03805	Travelling Allowance			150,000	230,000	165,000
001	Travelling Allowance			150,000	230,000	165,000
A03808	Conveyance Charges			28,000	50,000	31,000
001	Conveyance Charges			28,000	50,000	31,000
A039	**TOTAL GENERAL**			**277,000**	**317,000**	**306,000**
A03901	Stationery			66,000	100,000	73,000
001	Stationery			66,000	100,000	73,000
A03902	Printing and Publication			39,000	100,000	43,000
001	Printing and publication			39,000	100,000	43,000
A03905	Newspapers Periodicals and Books			17,000	17,000	19,000
A03907	Advertising & Publicity			100,000	50,000	110,000
001	Advertising and Publicity			100,000	50,000	110,000
A03970	Others			55,000	50,000	61,000
001	Others			55,000	50,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**1,000**	**374,000**
A041	**TOTAL PENSION**			**1,000**	**1,000**	**374,000**
A04114	Superannuation Encashment of L.P.R			1,000	1,000	374,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
BU4154	**Government Girls Degree College Surani Bannu**					
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**100,000**	**110,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**50,000**	**50,000**	**55,000**
A13101	Machinery and Equipment			50,000	50,000	55,000
001	Machinery and Equipment			50,000	50,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**55,000**
A13201	Furniture and Fixture			50,000	50,000	55,000
Government Girls Degree College Surani Bannu				**45,819,000**	**50,730,000**	**51,732,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
BU4155	**Government Degree College Ghori Wala Bannu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**49,801,000**	**53,004,000**	**55,821,000**
A011	**TOTAL PAY**		**36**	**36**	**22,842,000**	**24,637,000**	**23,984,000**
A011-1	**TOTAL PAY OF OFFICERS**		**21**	**21**	**17,901,000**	**20,996,000**	**18,796,000**
A01101	Total Basic Pay Of Officer		21	21	17,901,000	20,996,000	18,796,000
P082	Professor	(BPS-20)	1	1	1,896,000		1,991,000
A160	Associate Professor	(BPS-19)	3	3	3,418,000		3,589,000
A130	Assistant Professor	(BPS-18)	8	8	5,351,000		5,619,000
L028	Lecturer	(BPS-17)	6	6	5,763,000		6,051,000
L033	Librarian	(BPS-17)	1	1	587,000		616,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	587,000		616,000
A057	Assistant	(BPS-16)	1	1	299,000		314,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**4,941,000**	**3,641,000**	**5,188,000**
A01151	Total Basic Pay Other Staff		15	15	4,941,000	3,641,000	5,188,000
S035	Senior Clerk	(BPS-14)	1	1	736,000		773,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	374,000		393,000
L001	Laboratory Assistant	(BPS-07)	2	2	636,000		668,000
C057	Chowkidar	(BPS-03)	2	2	587,000		616,000
L002	Laboratory Attendant	(BPS-03)	3	3	798,000		838,000
M010	Mali	(BPS-03)	1	1	263,000		276,000
N005	Naib Qasid	(BPS-03)	2	2	686,000		720,000
S162	Sweeper	(BPS-03)	2	2	549,000		576,000
A012	**TOTAL ALLOWANCES**				**26,959,000**	**28,367,000**	**31,837,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
BU4155	**Government Degree College Ghori Wala Bannu**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**24,908,000**	**26,715,000**	**29,786,000**
A01201	Senior Post Allowance			15,000	1,000	15,000
A01202	House Rent Allowance			2,414,000	2,290,000	2,414,000
A01203	Conveyance Allowance			1,915,000	1,406,000	1,915,000
A01207	Washing Allowance			110,000	72,000	110,000
A01208	Dress Allowance			110,000	72,000	110,000
A0120D	Integrated Allowance			66,000	44,000	66,000
A01217	Medical Allowance			833,000	741,000	833,000
A0121T	Adhoc Relief Allowance 2013			235,000	195,000	235,000
A01224	Entertainment Allowance			16,000	23,000	16,000
A0122C	Adhoc Relief Allowance - 2015			162,000	187,000	162,000
A01238	Charge allowance			8,000	1,000	8,000
A0124H	Special Allowance-2021			349,000	325,000	349,000
A0124L	Weather Allowance			1,000	1,000	1,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,727,000	2,074,000	2,727,000
A0124R	Adhoc Relief Allowance 2022			2,727,000	2,070,000	2,727,000
A0124X	Adhoc Relief Allowance 2023			7,942,000	6,722,000	7,942,000
A0125E	Adhoc Relief Allowance 2024			4,783,000	5,109,000	4,879,000
A0125P	Ad-Hoc Relief Allowance-2025				2,475,000	2,525,000
A0125Q	Disparity Reduction Allowance-2025				2,257,000	2,257,000
A01270	Other			495,000	650,000	495,000
001	Others			495,000	650,000	495,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,051,000**	**1,652,000**	**2,051,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			2,049,000	1,650,000	2,049,000
A03	**TOTAL OPERATING EXPENSES**			**814,000**	**763,000**	**896,000**
A032	**TOTAL COMMUNICATIONS**			**119,000**	**115,000**	**131,000**
A03201	Postage and Telegraph			9,000	15,000	10,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
BU4155	**Government Degree College Ghori Wala Bannu**					
A03202	Telephone and Trunk Call			110,000	100,000	121,000
A033	**TOTAL UTILITIES**			**300,000**	**60,000**	**330,000**
A03303	Electricity			300,000	60,000	330,000
001	Electricity			300,000	60,000	330,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**183,000**	**360,000**	**201,000**
A03805	Travelling Allowance			150,000	300,000	165,000
001	Travelling Allowance			150,000	300,000	165,000
A03808	Conveyance Charges			33,000	60,000	36,000
001	Conveyance Charges			33,000	60,000	36,000
A039	**TOTAL GENERAL**			**212,000**	**228,000**	**234,000**
A03901	Stationery			55,000	80,000	61,000
001	Stationery			55,000	80,000	61,000
A03902	Printing and Publication			40,000	80,000	44,000
001	Printing and publication			40,000	80,000	44,000
A03905	Newspapers Periodicals and Books			17,000	17,000	19,000
A03907	Advertising & Publicity			50,000	1,000	55,000
001	Advertising and Publicity			50,000	1,000	55,000
A03970	Others			50,000	50,000	55,000
001	Others			50,000	50,000	55,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**1,000**	**1,000**
A041	**TOTAL PENSION**			**1,000**	**1,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
BU4155	**Government Degree College Ghori Wala Bannu**					
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**140,000**	**110,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**50,000**	**70,000**	**55,000**
A13101	Machinery and Equipment			50,000	70,000	55,000
001	Machinery and Equipment			50,000	70,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**70,000**	**55,000**
A13201	Furniture and Fixture			50,000	70,000	55,000
	Government Degree College Ghori Wala Bannu			**50,717,000**	**53,909,000**	**56,829,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
BU4331	**Government Postgraduate College Bannu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**336,195,000**	**334,968,000**	**375,484,000**
A011	**TOTAL PAY**		**211**	**211**	**166,759,000**	**157,131,000**	**175,108,000**
A011-1	**TOTAL PAY OF OFFICERS**		**143**	**143**	**142,279,000**	**140,642,000**	**149,403,000**
A01101	Total Basic Pay Of Officer		143	143	142,279,000	140,633,000	149,394,000
P070	Principal	(BPS-21)	1	1	1,360,000		1,428,000
P082	Professor	(BPS-20)	8	8	5,015,000		5,266,000
A160	Associate Professor	(BPS-19)	26	26	30,137,000		31,644,000
D785	Deputy Chief Librarian	(BPS-19)	1	1	1,621,000		1,702,000
A130	Assistant Professor	(BPS-18)	45	45	49,933,000		52,430,000
L028	Lecturer	(BPS-17)	42	42	41,339,000		43,406,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	2	2	1,822,000		1,913,000
L171	lecturer (BS)	(BPS-17)	15	15	8,457,000		8,880,000
S166	Superintendent	(BPS-17)	1	1	1,097,000		1,152,000
A057	Assistant	(BPS-16)	1	1	899,000		944,000
L147	Laboratory Superintendent Assistant	(BPS-16)	1	1	599,000		629,000
A01102	Personal pay					9,000	9,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**68**	**68**	**24,480,000**	**16,489,000**	**25,705,000**
A01151	Total Basic Pay Other Staff		68	68	24,479,000	16,484,000	25,704,000
L148	Laboratory Supervisor Assistant	(BPS-14)	4	4	3,830,000		4,022,000
S035	Senior Clerk	(BPS-14)	2	2	1,135,000		1,192,000
J013	Junior Clerk	(BPS-11)	7	7	1,485,000		1,559,000
D078	Dispensor	(BPS-09)	1	1	549,000		576,000
P022	Pesh Imam	(BPS-09)	1	1	337,000		354,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
BU4331	**Government Postgraduate College Bannu**						
S049	Senior Laboratory Assistant	(BPS-09)	5	5	2,283,000		2,397,000
L001	Laboratory Assistant	(BPS-07)	5	5	2,259,000		2,372,000
D112	Driver	(BPS-06)	3	3	998,000		1,048,000
B013	Bearer	(BPS-03)	4	4	1,173,000		1,232,000
C057	Chowkidar	(BPS-03)	4	4	1,024,000		1,075,000
C095	Cook	(BPS-03)	5	5	1,460,000		1,533,000
L002	Laboratory Attendant	(BPS-03)	13	13	4,291,000		4,506,000
M010	Mali	(BPS-03)	3	3	936,000		983,000
N005	Naib Qasid	(BPS-03)	5	5	1,409,000		1,479,000
S162	Sweeper	(BPS-03)	5	5	1,110,000		1,166,000
T049	Tubewell Operator	(BPS-03)	1	1	200,000		210,000
A01152	Personal pay				1,000	5,000	1,000
A012	**TOTAL ALLOWANCES**				**169,436,000**	**177,837,000**	**200,376,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**155,770,000**	**165,703,000**	**186,710,000**
A01201	Senior Post Allowance				35,000	21,000	35,000
A01202	House Rent Allowance				16,758,000	14,092,000	16,758,000
A01203	Conveyance Allowance				10,101,000	8,484,000	10,101,000
A01207	Washing Allowance				353,000	336,000	353,000
A01208	Dress Allowance				353,000	336,000	353,000
A0120D	Integrated Allowance				211,000	202,000	211,000
A01216	Qualification Allowance				600,000	1,015,000	600,000
A01217	Medical Allowance				5,119,000	4,340,000	5,119,000
A0121T	Adhoc Relief Allowance 2013				1,621,000	1,268,000	1,621,000
A01224	Entertainment Allowance				183,000	160,000	183,000
A0122C	Adhoc Relief Allowance - 2015				1,182,000	854,000	1,182,000
A0122N	Special Conveyance Allowance to Disbaled Employees				499,000	504,000	499,000
A01233	Unattractive Area Allowance					2,000	2,000
A01238	Charge allowance				5,000	8,000	5,000
A0124H	Special Allowance-2021				982,000	1,013,000	982,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
BU4331	**Government Postgraduate College Bannu**					
A0124N	Disparity Reduction Allowance 2022- 15%			16,183,000	13,032,000	16,183,000
A0124R	Adhoc Relief Allowance 2022			16,701,000	13,348,000	16,701,000
A0124X	Adhoc Relief Allowance 2023			48,454,000	42,747,000	48,454,000
A0125E	Adhoc Relief Allowance 2024			34,293,000	32,263,000	34,979,000
A0125P	Ad-Hoc Relief Allowance-2025				15,712,000	16,026,000
A0125Q	Disparity Reduction Allowance-2025				14,226,000	14,226,000
A01270	Other			2,137,000	1,740,000	2,137,000
001	Others			2,137,000	1,740,000	2,137,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,666,000**	**12,134,000**	**13,666,000**
A01274	Medical Charges			1,000	842,000	1,000
001	Medical Charges			1,000	842,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			13,664,000	11,291,000	13,664,000
A03	**TOTAL OPERATING EXPENSES**			**2,971,000**	**4,592,000**	**3,268,000**
A032	**TOTAL COMMUNICATIONS**			**367,000**	**750,000**	**404,000**
A03201	Postage and Telegraph			17,000	50,000	19,000
A03202	Telephone and Trunk Call			350,000	700,000	385,000
A033	**TOTAL UTILITIES**			**1,863,000**	**2,401,000**	**2,049,000**
A03302	Water			13,000	1,000	14,000
A03303	Electricity			1,850,000	2,400,000	2,035,000
001	Electricity			1,850,000	2,400,000	2,035,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**294,000**	**870,000**	**323,000**
A03805	Travelling Allowance			250,000	800,000	275,000
001	Travelling Allowance			250,000	800,000	275,000
A03808	Conveyance Charges			44,000	70,000	48,000
001	Conveyance Charges			44,000	70,000	48,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
BU4331	**Government Postgraduate College Bannu**					
A039	**TOTAL GENERAL**			**447,000**	**571,000**	**492,000**
A03901	Stationery			143,000	180,000	157,000
001	Stationery			143,000	180,000	157,000
A03902	Printing and Publication			77,000	100,000	85,000
001	Printing and publication			77,000	100,000	85,000
A03905	Newspapers Periodicals and Books			17,000	1,000	19,000
A03906	Uniforms and Protective Clothing			22,000	40,000	24,000
A03907	Advertising & Publicity			100,000	100,000	110,000
001	Advertising and Publicity			100,000	100,000	110,000
A03970	Others			88,000	150,000	97,000
001	Others			88,000	150,000	97,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**2,450,000**	**2,451,000**	**2,193,000**
A041	**TOTAL PENSION**			**2,450,000**	**2,451,000**	**2,193,000**
A04102	Commuted value of pension				1,000	
A04114	Superannuation Encashment of L.P.R			2,450,000	2,450,000	2,193,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**166,000**	**300,000**	**182,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**83,000**	**150,000**	**91,000**
A13101	Machinery and Equipment			83,000	150,000	91,000
001	Machinery and Equipment			83,000	150,000	91,000
A132	**TOTAL FURNITURE AND FIXTURE**			**83,000**	**150,000**	**91,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
093 TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
BU4331 Government Postgraduate College Bannu					
A13201 Furniture and Fixture			83,000	150,000	91,000
Government Postgraduate College Bannu			**341,783,000**	**342,312,000**	**381,128,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
BU4332	**Government Degree College S.K.Bala Bannu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**68,969,000**	**73,049,000**	**77,696,000**
A011	**TOTAL PAY**		**58**	**58**	**37,109,000**	**34,386,000**	**38,963,000**
A011-1	**TOTAL PAY OF OFFICERS**		**43**	**43**	**31,856,000**	**30,665,000**	**33,448,000**
A01101	Total Basic Pay Of Officer		43	43	31,856,000	30,665,000	33,448,000
P082	Professor	(BPS-20)	1	1	2,045,000		2,147,000
A160	Associate Professor	(BPS-19)	6	6	4,628,000		4,859,000
A130	Assistant Professor	(BPS-18)	11	11	5,588,000		5,867,000
S587	Senior Librarian	(BPS-18)	1	1	599,000		629,000
L028	Lecturer	(BPS-17)	10	10	11,263,000		11,826,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	636,000		668,000
L171	lecturer (BS)	(BPS-17)	12	12	6,773,000		7,112,000
A057	Assistant	(BPS-16)	1	1	324,000		340,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**5,253,000**	**3,721,000**	**5,515,000**
A01151	Total Basic Pay Other Staff		15	15	5,253,000	3,721,000	5,515,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	624,000		655,000
S035	Senior Clerk	(BPS-14)	1	1	1,185,000		1,244,000
J013	Junior Clerk	(BPS-11)	1	1	486,000		510,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	836,000		878,000
L001	Laboratory Assistant	(BPS-07)	1	1	162,000		170,000
C057	Chowkidar	(BPS-03)	2	2	412,000		433,000
L002	Laboratory Attendant	(BPS-03)	3	3	562,000		590,000
M010	Mali	(BPS-03)	1	1	212,000		223,000
N005	Naib Qasid	(BPS-03)	2	2	387,000		406,000
S162	Sweeper	(BPS-03)	2	2	387,000		406,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
BU4332	**Government Degree College S.K.Bala Bannu**					
A012	**TOTAL ALLOWANCES**			**31,860,000**	**38,663,000**	**38,733,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**29,514,000**	**36,466,000**	**36,387,000**
A01201	Senior Post Allowance			15,000	10,000	15,000
A01202	House Rent Allowance			3,249,000	3,245,000	3,249,000
A01203	Conveyance Allowance			2,112,000	1,941,000	2,112,000
A01207	Washing Allowance			111,000	96,000	111,000
A01208	Dress Allowance			111,000	96,000	111,000
A0120D	Integrated Allowance			67,000	58,000	67,000
A01217	Medical Allowance			1,057,000	1,035,000	1,057,000
A0121T	Adhoc Relief Allowance 2013			295,000	263,000	295,000
A01224	Entertainment Allowance			15,000	34,000	15,000
A0122C	Adhoc Relief Allowance - 2015			203,000	182,000	203,000
A0122N	Special Conveyance Allowance to Disbaled Employees			72,000	123,000	72,000
A01238	Charge allowance			8,000	13,000	8,000
A01239	Special allowance				1,000	1,000
A0124H	Special Allowance-2021			385,000	394,000	385,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,915,000	2,782,000	2,915,000
A0124R	Adhoc Relief Allowance 2022			3,184,000	2,909,000	3,184,000
A0124X	Adhoc Relief Allowance 2023			9,216,000	9,274,000	9,216,000
A01250	Incentive Allowance				1,000	1,000
001	Incentive Allowance				1,000	1,000
A0125E	Adhoc Relief Allowance 2024			6,283,000	7,103,000	6,409,000
A0125P	Ad-Hoc Relief Allowance-2025				3,445,000	3,514,000
A0125Q	Disparity Reduction Allowance-2025				3,231,000	3,231,000
A01270	Other			216,000	230,000	216,000
001	Others			216,000	230,000	216,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,346,000**	**2,197,000**	**2,346,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			2,344,000	2,195,000	2,344,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
BU4332	**Government Degree College S.K.Bala Bannu**					
A03	**TOTAL OPERATING EXPENSES**			**1,029,000**	**1,402,000**	**1,133,000**
A032	**TOTAL COMMUNICATIONS**			**92,000**	**91,000**	**101,000**
A03201	Postage and Telegraph			11,000	10,000	12,000
A03202	Telephone and Trunk Call			81,000	81,000	89,000
A033	**TOTAL UTILITIES**			**460,000**	**350,000**	**506,000**
A03301	Gas			110,000	50,000	121,000
A03303	Electricity			350,000	300,000	385,000
001	Electricity			350,000	300,000	385,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**167,000**	**517,000**	**184,000**
A03805	Travelling Allowance			150,000	500,000	165,000
001	Travelling Allowance			150,000	500,000	165,000
A03808	Conveyance Charges			17,000	17,000	19,000
001	Conveyance Charges			17,000	17,000	19,000
A039	**TOTAL GENERAL**			**310,000**	**444,000**	**342,000**
A03901	Stationery			66,000	60,000	73,000
001	Stationery			66,000	60,000	73,000
A03902	Printing and Publication			40,000	80,000	44,000
001	Printing and publication			40,000	80,000	44,000
A03905	Newspapers Periodicals and Books			17,000	17,000	19,000
A03907	Advertising & Publicity			132,000	132,000	145,000
001	Advertising and Publicity			132,000	132,000	145,000
A03970	Others			55,000	155,000	61,000
001	Others			55,000	155,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**1,000**	**1,000**
A041	**TOTAL PENSION**			**1,000**	**1,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
BU4332	**Government Degree College S.K.Bala Bannu**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			100,000	200,000	110,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			50,000	100,000	55,000
A13101	Machinery and Equipment			50,000	100,000	55,000
001	Machinery and Equipment			50,000	100,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**			50,000	100,000	55,000
A13201	Furniture and Fixture			50,000	100,000	55,000
Government Degree College S.K.Bala Bannu				**70,100,000**	**74,653,000**	**78,941,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
BU4389	**Government Degree College Kakki Bannu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**66,630,000**	**65,130,000**	**74,436,000**
A011	**TOTAL PAY**		**52**	**52**	**34,311,000**	**30,538,000**	**36,027,000**
A011-1	**TOTAL PAY OF OFFICERS**		**35**	**35**	**28,195,000**	**25,804,000**	**29,606,000**
A01101	Total Basic Pay Of Officer		35	35	28,195,000	25,804,000	29,606,000
P082	Professor	(BPS-20)	1	1	1,336,000		1,403,000
A160	Associate Professor	(BPS-19)	6	6	6,661,000		6,994,000
A130	Assistant Professor	(BPS-18)	7	7	6,212,000		6,523,000
L028	Lecturer	(BPS-17)	7	7	6,500,000		6,825,000
L033	Librarian	(BPS-17)	1	1	474,000		498,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	562,000		590,000
L171	lecturer (BS)	(BPS-17)	11	11	6,200,000		6,510,000
A057	Assistant	(BPS-16)	1	1	250,000		263,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**6,116,000**	**4,734,000**	**6,421,000**
A01151	Total Basic Pay Other Staff		17	17	6,116,000	4,734,000	6,421,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	1,260,000		1,323,000
S035	Senior Clerk	(BPS-14)	1	1	1,086,000		1,140,000
J013	Junior Clerk	(BPS-11)	1	1	536,000		563,000
P022	Pesh Imam	(BPS-09)	1	1	462,000		485,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	412,000		433,000
L001	Laboratory Assistant	(BPS-07)	1	1	162,000		170,000
C057	Chowkidar	(BPS-03)	2	2	387,000		406,000
L002	Laboratory Attendant	(BPS-03)	3	3	562,000		590,000
M010	Mali	(BPS-03)	1	1	200,000		210,000
N005	Naib Qasid	(BPS-03)	2	2	387,000		406,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
BU4389	**Government Degree College Kakki Bannu**						
S162	Sweeper	(BPS-03)	2	2	387,000		406,000
T049	Tubewell Operator	(BPS-03)	1	1	275,000		289,000
A012	**TOTAL ALLOWANCES**				**32,319,000**	**34,592,000**	**38,409,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**30,073,000**	**32,687,000**	**36,163,000**
A01201	Senior Post Allowance				15,000	15,000	15,000
A01202	House Rent Allowance				3,382,000	2,860,000	3,382,000
A01203	Conveyance Allowance				2,230,000	1,762,000	2,230,000
A01207	Washing Allowance				152,000	124,000	152,000
A01208	Dress Allowance				152,000	124,000	152,000
A0120D	Integrated Allowance				91,000	75,000	91,000
A01217	Medical Allowance				1,113,000	939,000	1,113,000
A0121T	Adhoc Relief Allowance 2013				354,000	267,000	354,000
A01224	Entertainment Allowance				15,000	28,000	15,000
A0122C	Adhoc Relief Allowance - 2015				264,000	184,000	264,000
A01238	Charge allowance				8,000	8,000	8,000
A0124H	Special Allowance-2021				533,000	449,000	533,000
A0124L	Weather Allowance				1,000	1,000	1,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,923,000	2,390,000	2,923,000
A0124R	Adhoc Relief Allowance 2022				3,148,000	2,594,000	3,148,000
A0124X	Adhoc Relief Allowance 2023				9,168,000	8,335,000	9,168,000
A0125E	Adhoc Relief Allowance 2024				6,237,000	6,418,000	6,362,000
A0125P	Ad-Hoc Relief Allowance-2025					3,054,000	3,115,000
A0125Q	Disparity Reduction Allowance-2025					2,850,000	2,850,000
A01270	Other				287,000	210,000	287,000
001	Others				287,000	210,000	287,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**2,246,000**	**1,905,000**	**2,246,000**
A01274	Medical Charges				1,000	1,000	1,000
001	Medical Charges				1,000	1,000	1,000
A01278	Leave Salary				1,000	1,000	1,000
001	Leave Salary				1,000	1,000	1,000
A01289	Teaching Allowance				2,244,000	1,903,000	2,244,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
BU4389	**Government Degree College Kakki Bannu**					
A03	**TOTAL OPERATING EXPENSES**			**953,000**	**1,068,000**	**1,049,000**
A032	**TOTAL COMMUNICATIONS**			**139,000**	**97,000**	**153,000**
A03201	Postage and Telegraph			9,000	15,000	10,000
A03202	Telephone and Trunk Call			130,000	82,000	143,000
A033	**TOTAL UTILITIES**			**500,000**	**100,000**	**550,000**
A03303	Electricity			500,000	100,000	550,000
001	Electricity			500,000	100,000	550,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**120,000**	**650,000**	**132,000**
A03805	Travelling Allowance			120,000	650,000	132,000
001	Travelling Allowance			120,000	650,000	132,000
A039	**TOTAL GENERAL**			**194,000**	**221,000**	**214,000**
A03901	Stationery			55,000	70,000	61,000
001	Stationery			55,000	70,000	61,000
A03902	Printing and Publication			44,000	60,000	48,000
001	Printing and publication			44,000	60,000	48,000
A03905	Newspapers Periodicals and Books			17,000	20,000	19,000
A03907	Advertising & Publicity			28,000	1,000	31,000
001	Advertising and Publicity			28,000	1,000	31,000
A03970	Others			50,000	70,000	55,000
001	Others			50,000	70,000	55,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**311,000**	**311,000**	**2,273,000**
A041	**TOTAL PENSION**			**311,000**	**311,000**	**2,273,000**
A04114	Superannuation Encashment of L.P.R			311,000	311,000	2,273,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
BU4389	**Government Degree College Kakki Bannu**					
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			100,000	160,000	110,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			50,000	80,000	55,000
A13101	Machinery and Equipment			50,000	80,000	55,000
001	Machinery and Equipment			50,000	80,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**			50,000	80,000	55,000
A13201	Furniture and Fixture			50,000	80,000	55,000
Government Degree College Kakki Bannu				**67,995,000**	**66,670,000**	**77,869,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
BU4400	**Governement Degree College Domail Bannu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**60,061,000**	**62,526,000**	**67,504,000**
A011	**TOTAL PAY**		**40**	**40**	**30,627,000**	**29,352,000**	**32,162,000**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**24**	**25,822,000**	**25,458,000**	**27,114,000**
A01101	Total Basic Pay Of Officer		24	24	25,822,000	25,458,000	27,114,000
P082	Professor	(BPS-20)	1	1	1,971,000		2,070,000
A160	Associate Professor	(BPS-19)	5	5	7,323,000		7,689,000
A130	Assistant Professor	(BPS-18)	8	8	8,532,000		8,959,000
S587	Senior Librarian	(BPS-18)	1	1	574,000		603,000
L028	Lecturer	(BPS-17)	7	7	6,349,000		6,666,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	511,000		537,000
A057	Assistant	(BPS-16)	1	1	562,000		590,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**4,805,000**	**3,894,000**	**5,048,000**
A01151	Total Basic Pay Other Staff		16	16	4,805,000	3,894,000	5,048,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	511,000		537,000
S035	Senior Clerk	(BPS-14)	1	1	712,000		748,000
J013	Junior Clerk	(BPS-11)	1	1	712,000		748,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	287,000		301,000
L001	Laboratory Assistant	(BPS-07)	1	1	287,000		301,000
C057	Chowkidar	(BPS-03)	2	2	412,000		433,000
L002	Laboratory Attendant	(BPS-03)	3	3	611,000		642,000
M010	Mali	(BPS-03)	1	1	212,000		223,000
N005	Naib Qasid	(BPS-03)	2	2	412,000		433,000
S162	Sweeper	(BPS-03)	2	2	412,000		433,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
BU4400	**Governement Degree College Domail Bannu**					
T049	Tubewell Operator (BPS-03)	1	1	237,000		249,000
A012	**TOTAL ALLOWANCES**			**29,434,000**	**33,174,000**	**35,342,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**27,252,000**	**31,265,000**	**33,160,000**
A01201	Senior Post Allowance				4,000	4,000
A01202	House Rent Allowance			2,986,000	2,781,000	2,986,000
A01203	Conveyance Allowance			1,940,000	1,682,000	1,940,000
A01207	Washing Allowance			152,000	125,000	152,000
A01208	Dress Allowance			152,000	125,000	152,000
A0120D	Integrated Allowance			92,000	75,000	92,000
A01217	Medical Allowance			1,006,000	928,000	1,006,000
A0121T	Adhoc Relief Allowance 2013			243,000	207,000	243,000
A01224	Entertainment Allowance			16,000	29,000	16,000
A0122C	Adhoc Relief Allowance - 2015			166,000	143,000	166,000
A01238	Charge allowance			1,000	5,000	1,000
A0124H	Special Allowance-2021			243,000	346,000	243,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,832,000	2,408,000	2,832,000
A0124R	Adhoc Relief Allowance 2022			2,841,000	2,460,000	2,841,000
A0124T	Special Allowance - 2022				7,000	7,000
A0124X	Adhoc Relief Allowance 2023			8,399,000	7,977,000	8,399,000
A0125E	Adhoc Relief Allowance 2024			6,010,000	6,095,000	6,130,000
A0125P	Ad-Hoc Relief Allowance-2025				2,936,000	2,995,000
A0125Q	Disparity Reduction Allowance-2025				2,782,000	2,782,000
A01270	Other			173,000	150,000	173,000
001	Others			173,000	150,000	173,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,182,000**	**1,909,000**	**2,182,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			2,180,000	1,907,000	2,180,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
BU4400	**Governement Degree College Domail Bannu**					
A03	**TOTAL OPERATING EXPENSES**			**917,000**	**1,691,000**	**1,010,000**
A032	**TOTAL COMMUNICATIONS**			**66,000**	**21,000**	**73,000**
A03201	Postage and Telegraph			11,000	20,000	12,000
A03202	Telephone and Trunk Call			55,000	1,000	61,000
A033	**TOTAL UTILITIES**			**550,000**	**1,000,000**	**605,000**
A03303	Electricity			550,000	1,000,000	605,000
001	Electricity			550,000	1,000,000	605,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**130,000**	**450,000**	**143,000**
A03805	Travelling Allowance			100,000	400,000	110,000
001	Travelling Allowance			100,000	400,000	110,000
A03808	Conveyance Charges			30,000	50,000	33,000
001	Conveyance Charges			30,000	50,000	33,000
A039	**TOTAL GENERAL**			**171,000**	**220,000**	**189,000**
A03901	Stationery			60,000	70,000	66,000
001	Stationery			60,000	70,000	66,000
A03902	Printing and Publication			39,000	50,000	43,000
001	Printing and publication			39,000	50,000	43,000
A03905	Newspapers Periodicals and Books			17,000	10,000	19,000
A03970	Others			55,000	90,000	61,000
001	Others			55,000	90,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,980,000**	**2,113,000**	**1,000**
A041	**TOTAL PENSION**			**1,980,000**	**2,113,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			1,980,000	2,113,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
BU4400	**Governement Degree College Domail Bannu**					
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**130,000**	**110,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**50,000**	**60,000**	**55,000**
A13101	Machinery and Equipment			50,000	60,000	55,000
001	Machinery and Equipment			50,000	60,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**70,000**	**55,000**
A13201	Furniture and Fixture			50,000	70,000	55,000
Governement Degree College Domail Bannu				**63,059,000**	**66,461,000**	**68,626,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
BU4408	**Government Girls Degree College Mandan, Bannu.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**94,665,000**	**97,822,000**	**106,701,000**
A011	**TOTAL PAY**		**71**	**71**	**48,598,000**	**45,174,000**	**51,029,000**
A011-1	**TOTAL PAY OF OFFICERS**		**54**	**54**	**42,823,000**	**40,965,000**	**44,965,000**
A01101	Total Basic Pay Of Officer		54	54	42,823,000	40,965,000	44,965,000
P082	Professor	(BPS-20)	2	2	2,357,000		2,475,000
A160	Associate Professor	(BPS-19)	6	6	7,147,000		7,504,000
A130	Assistant Professor	(BPS-18)	9	9	8,931,000		9,378,000
S587	Senior Librarian	(BPS-18)	1	1	611,000		642,000
L028	Lecturer	(BPS-17)	8	8	8,008,000		8,408,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	400,000		420,000
L171	lecturer (BS)	(BPS-17)	26	26	14,657,000		15,390,000
A057	Assistant	(BPS-16)	1	1	712,000		748,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**5,775,000**	**4,209,000**	**6,064,000**
A01151	Total Basic Pay Other Staff		17	17	5,775,000	4,209,000	6,064,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	673,000		707,000
S035	Senior Clerk	(BPS-14)	1	1	948,000		995,000
J013	Junior Clerk	(BPS-11)	1	1	649,000		681,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	660,000		693,000
L001	Laboratory Assistant	(BPS-07)	1	1	275,000		289,000
D112	Driver	(BPS-06)	1	1	237,000		249,000
C057	Chowkidar	(BPS-03)	2	2	424,000		445,000
L002	Laboratory Attendant	(BPS-03)	3	3	649,000		681,000
M010	Mali	(BPS-03)	1	1	212,000		223,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
BU4408	**Government Girls Degree College Mandan, Bannu.**						
N005	Naib Qasid	(BPS-03)	2	2	412,000		433,000
S162	Sweeper	(BPS-03)	2	2	424,000		445,000
T049	Tubewell Operator	(BPS-03)	1	1	212,000		223,000
A012	**TOTAL ALLOWANCES**				**46,067,000**	**52,648,000**	**55,672,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**42,034,000**	**48,750,000**	**51,639,000**
A01201	Senior Post Allowance				35,000	15,000	35,000
A01202	House Rent Allowance				5,128,000	4,804,000	5,128,000
A01203	Conveyance Allowance				3,203,000	3,104,000	3,203,000
A01207	Washing Allowance				159,000	108,000	159,000
A01208	Dress Allowance				159,000	108,000	159,000
A0120D	Integrated Allowance				95,000	65,000	95,000
A01217	Medical Allowance				1,583,000	1,423,000	1,583,000
A0121T	Adhoc Relief Allowance 2013				337,000	240,000	337,000
A01224	Entertainment Allowance				53,000	41,000	53,000
A0122C	Adhoc Relief Allowance - 2015				221,000	165,000	221,000
A0122N	Special Conveyance Allowance to Disbaled Employees				1,000	1,000	1,000
A01233	Unattractive Area Allowance					5,000	5,000
A01238	Charge allowance				8,000	8,000	8,000
A0124H	Special Allowance-2021				332,000	257,000	332,000
A0124L	Weather Allowance				1,000	1,000	1,000
A0124N	Disparity Reduction Allowance 2022- 15%				4,091,000	3,687,000	4,091,000
A0124R	Adhoc Relief Allowance 2022				4,502,000	3,842,000	4,502,000
A0124X	Adhoc Relief Allowance 2023				12,975,000	12,167,000	12,975,000
A0125E	Adhoc Relief Allowance 2024				8,943,000	9,288,000	9,122,000
A0125P	Ad-Hoc Relief Allowance-2025					4,513,000	4,603,000
A0125Q	Disparity Reduction Allowance-2025					4,818,000	4,818,000
A01270	Other				208,000	90,000	208,000
001	Others				208,000	90,000	208,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**4,033,000**	**3,898,000**	**4,033,000**
A01274	Medical Charges				1,000	1,000	1,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
BU4408	**Government Girls Degree College Mandan, Bannu.**					
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			4,031,000	3,896,000	4,031,000
A03	**TOTAL OPERATING EXPENSES**			**1,076,000**	**1,869,000**	**1,184,000**
A032	**TOTAL COMMUNICATIONS**			**71,000**	**62,000**	**78,000**
A03201	Postage and Telegraph			11,000	10,000	12,000
A03202	Telephone and Trunk Call			60,000	52,000	66,000
A033	**TOTAL UTILITIES**			**715,000**	**800,000**	**787,000**
A03303	Electricity			715,000	800,000	787,000
001	Electricity			715,000	800,000	787,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**112,000**	**664,000**	**123,000**
A03805	Travelling Allowance			90,000	614,000	99,000
001	Travelling Allowance			90,000	614,000	99,000
A03808	Conveyance Charges			22,000	50,000	24,000
001	Conveyance Charges			22,000	50,000	24,000
A039	**TOTAL GENERAL**			**178,000**	**343,000**	**196,000**
A03901	Stationery			50,000	50,000	55,000
001	Stationery			50,000	50,000	55,000
A03902	Printing and Publication			39,000	80,000	43,000
001	Printing and publication			39,000	80,000	43,000
A03905	Newspapers Periodicals and Books			17,000	13,000	19,000
A03907	Advertising & Publicity			22,000	150,000	24,000
001	Advertising and Publicity			22,000	150,000	24,000
A03970	Others			50,000	50,000	55,000
001	Others			50,000	50,000	55,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
BU4408	**Government Girls Degree College Mandan, Bannu.**					
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000	1,000	1,000
A041	**TOTAL PENSION**			1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			100,000	120,000	110,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			50,000	60,000	55,000
A13101	Machinery and Equipment			50,000	60,000	55,000
001	Machinery and Equipment			50,000	60,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**			50,000	60,000	55,000
A13201	Furniture and Fixture			50,000	60,000	55,000
Government Girls Degree College Mandan, Bannu.				**95,843,000**	**99,813,000**	**107,997,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
BU4448	**Govt Degree College Mamash Khel District Bannu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**75,837,000**	**73,411,000**	**84,829,000**
A011	**TOTAL PAY**		**56**	**56**	**42,798,000**	**33,987,000**	**44,937,000**
A011-1	**TOTAL PAY OF OFFICERS**		**40**	**40**	**37,444,000**	**30,373,000**	**39,315,000**
A01101	Total Basic Pay Of Officer		40	40	37,432,000	30,372,000	39,303,000
P082	Professor	(BPS-20)	1	1	1,834,000		1,926,000
A160	Associate Professor	(BPS-19)	6	6	9,143,000		9,600,000
A130	Assistant Professor	(BPS-18)	9	9	8,582,000		9,011,000
L028	Lecturer	(BPS-17)	8	8	8,469,000		8,892,000
L033	Librarian	(BPS-17)	1	1	823,000		864,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	823,000		864,000
L171	lecturer (BS)	(BPS-17)	13	13	7,334,000		7,701,000
A057	Assistant	(BPS-16)	1	1	424,000		445,000
A01102	Personal pay				12,000	1,000	12,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**5,354,000**	**3,614,000**	**5,622,000**
A01151	Total Basic Pay Other Staff		16	16	5,354,000	3,614,000	5,622,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	636,000		668,000
S035	Senior Clerk	(BPS-14)	1	1	660,000		693,000
J013	Junior Clerk	(BPS-11)	1	1	624,000		655,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	624,000		655,000
L001	Laboratory Assistant	(BPS-07)	1	1	611,000		642,000
C057	Chowkidar	(BPS-03)	2	2	400,000		420,000
L002	Laboratory Attendant	(BPS-03)	3	3	599,000		629,000
M010	Mali	(BPS-03)	1	1	200,000		210,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
BU4448	**Govt Degree College Mamash Khel District Bannu**						
N005	Naib Qasid	(BPS-03)	2	2	400,000		420,000
S162	Sweeper	(BPS-03)	2	2	400,000		420,000
T049	Tubewell Operator	(BPS-03)	1	1	200,000		210,000
A012	**TOTAL ALLOWANCES**				**33,039,000**	**39,424,000**	**39,892,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**30,520,000**	**37,019,000**	**37,373,000**
A01201	Senior Post Allowance					4,000	4,000
A01202	House Rent Allowance				3,356,000	3,268,000	3,356,000
A01203	Conveyance Allowance				2,097,000	1,907,000	2,097,000
A01207	Washing Allowance				139,000	135,000	139,000
A01208	Dress Allowance				139,000	135,000	139,000
A0120D	Integrated Allowance				83,000	81,000	83,000
A01217	Medical Allowance				1,090,000	1,067,000	1,090,000
A0121T	Adhoc Relief Allowance 2013				318,000	295,000	318,000
A01224	Entertainment Allowance				30,000	42,000	30,000
A0122C	Adhoc Relief Allowance - 2015				216,000	203,000	216,000
A0122N	Special Conveyance Allowance to Disbaled Employees				166,000	144,000	166,000
A01238	Charge allowance				4,000	11,000	4,000
A01239	Special allowance					1,000	1,000
A0124H	Special Allowance-2021				358,000	299,000	358,000
A0124L	Weather Allowance				1,000	1,000	1,000
A0124N	Disparity Reduction Allowance 2022- 15%				3,084,000	2,878,000	3,084,000
A0124R	Adhoc Relief Allowance 2022				3,104,000	2,898,000	3,104,000
A0124X	Adhoc Relief Allowance 2023				9,069,000	9,274,000	9,069,000
A0125E	Adhoc Relief Allowance 2024				6,697,000	7,010,000	6,831,000
A0125P	Ad-Hoc Relief Allowance-2025					3,394,000	3,462,000
A0125Q	Disparity Reduction Allowance-2025					3,252,000	3,252,000
A01270	Other				569,000	720,000	569,000
001	Others				569,000	720,000	569,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**2,519,000**	**2,405,000**	**2,519,000**
A01274	Medical Charges				1,000	1,000	1,000
001	Medical Charges				1,000	1,000	1,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
BU4448	**Govt Degree College Mamash Khel District Bannu**					
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			2,517,000	2,403,000	2,517,000
A03	**TOTAL OPERATING EXPENSES**			**909,000**	**3,326,000**	**1,002,000**
A032	**TOTAL COMMUNICATIONS**			**64,000**	**46,000**	**71,000**
A03201	Postage and Telegraph			9,000	6,000	10,000
A03202	Telephone and Trunk Call			55,000	40,000	61,000
A033	**TOTAL UTILITIES**			**550,000**	**700,000**	**605,000**
A03303	Electricity			550,000	700,000	605,000
001	Electricity			550,000	700,000	605,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**123,000**	**300,000**	**136,000**
A03805	Travelling Allowance			85,000	200,000	94,000
001	Travelling Allowance			85,000	200,000	94,000
A03806	Transportation of Goods			10,000	40,000	11,000
001	Transportation of Goods			10,000	40,000	11,000
A03808	Conveyance Charges			28,000	60,000	31,000
001	Conveyance Charges			28,000	60,000	31,000
A039	**TOTAL GENERAL**			**172,000**	**2,280,000**	**190,000**
A03901	Stationery			60,000	80,000	66,000
001	Stationery			60,000	80,000	66,000
A03902	Printing and Publication			45,000	100,000	50,000
001	Printing and publication			45,000	100,000	50,000
A03905	Newspapers Periodicals and Books			17,000	2,000,000	19,000
A03970	Others			50,000	100,000	55,000
001	Others			50,000	100,000	55,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**1,000**	**1,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
093 TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
BU4448 Govt Degree College Mamash Khel District Bannu					
A041 TOTAL PENSION			1,000	1,000	1,000
A04114 Superannuation Encashment of L.P.R			1,000	1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			1,000	1,000	1,000
A052 TOTAL GRANTS-DOMESTIC			1,000	1,000	1,000
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			100,000	180,000	110,000
A131 TOTAL MACHINERY AND EQUIPMENT			50,000	80,000	55,000
A13101 Machinery and Equipment			50,000	80,000	55,000
001 Machinery and Equipment			50,000	80,000	55,000
A132 TOTAL FURNITURE AND FIXTURE			50,000	100,000	55,000
A13201 Furniture and Fixture			50,000	100,000	55,000
Govt Degree College Mamash Khel District Bannu			**76,848,000**	**76,919,000**	**85,943,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
BU4449	**Govt Degree College Landi Jalander District Bannu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**51,131,000**	**44,419,000**	**56,900,000**
A011	**TOTAL PAY**		**40**	**40**	**32,633,000**	**20,846,000**	**34,265,000**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**24**	**28,466,000**	**16,951,000**	**29,890,000**
A01101	Total Basic Pay Of Officer		24	24	28,466,000	16,951,000	29,890,000
P082	Professor	(BPS-20)	1	1	1,783,000		1,872,000
A160	Associate Professor	(BPS-19)	5	5	7,510,000		7,886,000
A130	Assistant Professor	(BPS-18)	8	8	7,958,000		8,356,000
L028	Lecturer	(BPS-17)	7	7	9,106,000		9,561,000
L033	Librarian	(BPS-17)	1	1	836,000		878,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	836,000		878,000
A057	Assistant	(BPS-16)	1	1	437,000		459,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**4,167,000**	**3,895,000**	**4,375,000**
A01151	Total Basic Pay Other Staff		16	16	4,167,000	3,895,000	4,375,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	324,000		340,000
S035	Senior Clerk	(BPS-14)	1	1	349,000		366,000
J013	Junior Clerk	(BPS-11)	1	1	324,000		340,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	312,000		328,000
L001	Laboratory Assistant	(BPS-07)	1	1	312,000		328,000
C057	Chowkidar	(BPS-03)	2	2	462,000		485,000
L002	Laboratory Attendant	(BPS-03)	3	3	686,000		720,000
M010	Mali	(BPS-03)	1	1	237,000		249,000
N005	Naib Qasid	(BPS-03)	2	2	462,000		485,000
S162	Sweeper	(BPS-03)	2	2	462,000		485,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
BU4449	**Govt Degree College Landi Jalander District Bannu**					
T049	Tubewell Operator (BPS-03)	1	1	237,000		249,000
A012	**TOTAL ALLOWANCES**			**18,498,000**	**23,573,000**	**22,635,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**17,445,000**	**22,385,000**	**21,582,000**
A01201	Senior Post Allowance			15,000	15,000	15,000
A01202	House Rent Allowance			1,706,000	1,907,000	1,706,000
A01203	Conveyance Allowance			1,286,000	1,245,000	1,286,000
A01207	Washing Allowance			139,000	120,000	139,000
A01208	Dress Allowance			139,000	120,000	139,000
A0120D	Integrated Allowance			83,000	72,000	83,000
A01217	Medical Allowance			643,000	658,000	643,000
A0121T	Adhoc Relief Allowance 2013			138,000	160,000	138,000
A01224	Entertainment Allowance			7,000	14,000	7,000
A0122C	Adhoc Relief Allowance - 2015			99,000	117,000	99,000
A0122N	Special Conveyance Allowance to Disbaled Employees			72,000	72,000	72,000
A01238	Charge allowance				8,000	8,000
A01239	Special allowance				4,000	4,000
A0124H	Special Allowance-2021			277,000	334,000	277,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,629,000	1,592,000	1,629,000
A0124R	Adhoc Relief Allowance 2022			1,637,000	1,781,000	1,637,000
A0124X	Adhoc Relief Allowance 2023			4,884,000	5,735,000	4,884,000
A0125E	Adhoc Relief Allowance 2024			4,622,000	4,380,000	4,714,000
A0125P	Ad-Hoc Relief Allowance-2025				2,085,000	2,127,000
A0125Q	Disparity Reduction Allowance-2025				1,906,000	1,906,000
A01270	Other			69,000	60,000	69,000
001	Others			69,000	60,000	69,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,053,000**	**1,188,000**	**1,053,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			1,051,000	1,186,000	1,051,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
BU4449	**Govt Degree College Landi Jalander District Bannu**					
A03	**TOTAL OPERATING EXPENSES**			752,000	967,000	828,000
A032	**TOTAL COMMUNICATIONS**			66,000	16,000	73,000
A03201	Postage and Telegraph			11,000	15,000	12,000
A03202	Telephone and Trunk Call			55,000	1,000	61,000
A033	**TOTAL UTILITIES**			220,000	205,000	242,000
A03303	Electricity			220,000	205,000	242,000
001	Electricity			220,000	205,000	242,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			192,000	345,000	211,000
A03805	Travelling Allowance			170,000	300,000	187,000
001	Travelling Allowance			170,000	300,000	187,000
A03808	Conveyance Charges			22,000	45,000	24,000
001	Conveyance Charges			22,000	45,000	24,000
A039	**TOTAL GENERAL**			274,000	401,000	302,000
A03901	Stationery			60,000	100,000	66,000
001	Stationery			60,000	100,000	66,000
A03902	Printing and Publication			42,000	100,000	46,000
001	Printing and publication			42,000	100,000	46,000
A03905	Newspapers Periodicals and Books			17,000	1,000	19,000
A03907	Advertising & Publicity			100,000	100,000	110,000
001	Advertising and Publicity			100,000	100,000	110,000
A03970	Others			55,000	100,000	61,000
001	Others			55,000	100,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000	1,000	1,000
A041	**TOTAL PENSION**			1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
BU4449	**Govt Degree College Landi Jalander District Bannu**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			110,000	240,000	122,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			55,000	120,000	61,000
A13101	Machinery and Equipment			55,000	120,000	61,000
001	Machinery and Equipment			55,000	120,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			55,000	120,000	61,000
A13201	Furniture and Fixture			55,000	120,000	61,000
Govt Degree College Landi Jalander District Bannu				**51,995,000**	**45,628,000**	**57,852,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
BU4456	**Govt. Girls Degree College Bannu Township Bannu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**60,683,000**	**59,627,000**	**67,888,000**
A011	**TOTAL PAY**		**41**	**41**	**32,882,000**	**28,313,000**	**34,528,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**26**	**28,878,000**	**26,248,000**	**30,323,000**
A01101	Total Basic Pay Of Officer		26	26	28,864,000	26,247,000	30,309,000
P082	Professor	(BPS-20)	1	1	1,697,000		1,782,000
A160	Associate Professor	(BPS-19)	5	5	6,598,000		6,928,000
A130	Assistant Professor	(BPS-18)	9	9	4,553,000		4,781,000
L028	Lecturer	(BPS-17)	8	8	13,622,000		14,303,000
L033	Librarian	(BPS-17)	1	1	910,000		956,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	910,000		956,000
A057	Assistant	(BPS-16)	1	1	574,000		603,000
A01102	Personal pay				14,000	1,000	14,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**4,004,000**	**2,065,000**	**4,205,000**
A01151	Total Basic Pay Other Staff		15	15	4,004,000	2,065,000	4,205,000
S035	Senior Clerk	(BPS-14)	1	1	412,000		433,000
J013	Junior Clerk	(BPS-11)	1	1	337,000		354,000
L001	Laboratory Assistant	(BPS-07)	3	3	874,000		918,000
C057	Chowkidar	(BPS-03)	2	2	486,000		510,000
L002	Laboratory Attendant	(BPS-03)	3	3	673,000		707,000
M010	Mali	(BPS-03)	1	1	250,000		263,000
N005	Naib Qasid	(BPS-03)	2	2	486,000		510,000
S162	Sweeper	(BPS-03)	2	2	486,000		510,000
A012	**TOTAL ALLOWANCES**				**27,801,000**	**31,314,000**	**33,360,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
BU4456	**Govt. Girls Degree College Bannu Township Bannu**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**25,844,000**	**29,464,000**	**31,403,000**
A01202	House Rent Allowance			2,726,000	2,501,000	2,726,000
A01203	Conveyance Allowance			1,832,000	1,628,000	1,832,000
A01207	Washing Allowance			97,000	72,000	97,000
A01208	Dress Allowance			97,000	72,000	97,000
A0120D	Integrated Allowance			58,000	44,000	58,000
A01217	Medical Allowance			857,000	746,000	857,000
A0121T	Adhoc Relief Allowance 2013			235,000	218,000	235,000
A01224	Entertainment Allowance			15,000	18,000	15,000
A0122C	Adhoc Relief Allowance - 2015			162,000	149,000	162,000
A0122N	Special Conveyance Allowance to Disbaled Employees			1,000	1,000	1,000
A01238	Charge allowance			8,000	8,000	8,000
A0124H	Special Allowance-2021			394,000	299,000	394,000
A0124L	Weather Allowance			7,000	1,000	7,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,727,000	2,405,000	2,727,000
A0124R	Adhoc Relief Allowance 2022			2,727,000	2,405,000	2,727,000
A0124X	Adhoc Relief Allowance 2023			7,942,000	7,679,000	7,942,000
A0125E	Adhoc Relief Allowance 2024			5,927,000	5,805,000	6,046,000
A0125P	Ad-Hoc Relief Allowance-2025				2,832,000	2,889,000
A0125Q	Disparity Reduction Allowance-2025				2,551,000	2,551,000
A01270	Other			32,000	30,000	32,000
001	Others			32,000	30,000	32,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,957,000**	**1,850,000**	**1,957,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			1,955,000	1,848,000	1,955,000
A03	**TOTAL OPERATING EXPENSES**			**662,000**	**1,183,000**	**728,000**
A032	**TOTAL COMMUNICATIONS**			**68,000**	**77,000**	**75,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
BU4456	**Govt. Girls Degree College Bannu Township Bannu**					
A03201	Postage and Telegraph			7,000	10,000	8,000
A03202	Telephone and Trunk Call			61,000	67,000	67,000
A033	**TOTAL UTILITIES**			**300,000**	**500,000**	**330,000**
A03303	Electricity			300,000	500,000	330,000
001	Electricity			300,000	500,000	330,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**122,000**	**260,000**	**134,000**
A03805	Travelling Allowance			100,000	200,000	110,000
001	Travelling Allowance			100,000	200,000	110,000
A03808	Conveyance Charges			22,000	60,000	24,000
001	Conveyance Charges			22,000	60,000	24,000
A039	**TOTAL GENERAL**			**172,000**	**346,000**	**189,000**
A03901	Stationery			50,000	80,000	55,000
001	Stationery			50,000	80,000	55,000
A03902	Printing and Publication			22,000	80,000	24,000
001	Printing and publication			22,000	80,000	24,000
A03905	Newspapers Periodicals and Books			17,000	6,000	19,000
A03907	Advertising & Publicity			33,000	80,000	36,000
001	Advertising and Publicity			33,000	80,000	36,000
A03970	Others			50,000	100,000	55,000
001	Others			50,000	100,000	55,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**1,000**	**1,000**
A041	**TOTAL PENSION**			**1,000**	**1,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
BU4456	**Govt. Girls Degree College Bannu Township Bannu**					
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**160,000**	**110,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**50,000**	**80,000**	**55,000**
A13101	Machinery and Equipment			50,000	80,000	55,000
001	Machinery and Equipment			50,000	80,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**80,000**	**55,000**
A13201	Furniture and Fixture			50,000	80,000	55,000
	Govt. Girls Degree College Bannu Township Bannu			**61,447,000**	**60,972,000**	**68,728,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
BU4873	**Govt Degree College Tehsil Miryan Bannu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,285,000**	**35,047,000**	**30,701,000**
A011	**TOTAL PAY**		**39**	**39**	**18,674,000**	**11,964,000**	**19,608,000**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**24**	**15,543,000**	**11,456,000**	**16,321,000**
A01101	Total Basic Pay Of Officer		24	24	15,543,000	11,456,000	16,321,000
P070	Principal	(BPS-19)	1	1	1,173,000		1,232,000
A130	Assistant Professor	(BPS-18)	4	4	3,180,000		3,339,000
L028	Lecturer	(BPS-17)	16	16	9,618,000		10,099,000
L033	Librarian	(BPS-17)	1	1	599,000		629,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	599,000		629,000
A057	Assistant	(BPS-16)	1	1	374,000		393,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**3,131,000**	**508,000**	**3,287,000**
A01151	Total Basic Pay Other Staff		15	15	3,131,000	508,000	3,287,000
S035	Senior Clerk	(BPS-14)	1	1	299,000		314,000
J013	Junior Clerk	(BPS-11)	1	1	250,000		263,000
L001	Laboratory Assistant	(BPS-07)	3	3	660,000		693,000
C057	Chowkidar	(BPS-03)	2	2	387,000		406,000
L002	Laboratory Attendant	(BPS-03)	3	3	574,000		603,000
M010	Mali	(BPS-03)	1	1	187,000		196,000
N005	Naib Qasid	(BPS-03)	2	2	387,000		406,000
S162	Sweeper	(BPS-03)	2	2	387,000		406,000
A012	**TOTAL ALLOWANCES**				**8,611,000**	**23,083,000**	**11,093,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,078,000**	**22,202,000**	**10,560,000**
A01202	House Rent Allowance				810,000	1,165,000	810,000
A01203	Conveyance Allowance				610,000	779,000	610,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
BU4873	**Govt Degree College Tehsil Miryan Bannu**					
A01207	Washing Allowance			96,000	96,000	96,000
A01208	Dress Allowance			95,000	95,000	95,000
A0120D	Integrated Allowance			58,000	58,000	58,000
A01217	Medical Allowance			321,000	329,000	321,000
A0121T	Adhoc Relief Allowance 2013			34,000	59,000	34,000
A01224	Entertainment Allowance				2,000	2,000
A0122C	Adhoc Relief Allowance - 2015			33,000	44,000	33,000
A01238	Charge allowance			1,000	5,000	1,000
A01239	Special allowance			95,000	71,000	95,000
001	Special Allowance			95,000	71,000	95,000
A0124H	Special Allowance-2021			161,000	159,000	161,000
A0124N	Disparity Reduction Allowance 2022- 15%			663,000	9,951,000	663,000
A0124R	Adhoc Relief Allowance 2022			663,000	987,000	663,000
A0124X	Adhoc Relief Allowance 2023			1,926,000	3,140,000	1,926,000
A0125E	Adhoc Relief Allowance 2024			2,192,000	2,431,000	2,236,000
A0125P	Ad-Hoc Relief Allowance-2025				1,270,000	1,295,000
A0125Q	Disparity Reduction Allowance-2025				1,141,000	1,141,000
A01270	Other			320,000	420,000	320,000
001	Others			320,000	420,000	320,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**533,000**	**881,000**	**533,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			531,000	879,000	531,000
A03	**TOTAL OPERATING EXPENSES**			**2,402,000**	**2,486,000**	**2,645,000**
A032	**TOTAL COMMUNICATIONS**			**67,000**	**61,000**	**74,000**
A03201	Postage and Telegraph			12,000	6,000	13,000
A03202	Telephone and Trunk Call			55,000	55,000	61,000
A033	**TOTAL UTILITIES**			**165,000**	**1,000**	**182,000**
A03303	Electricity			165,000	1,000	182,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
BU4873	**Govt Degree College Tehsil Miryan Bannu**					
001	Electricity			165,000	1,000	182,000
A034	**TOTAL OCCUPANCY COSTS**			**1,850,000**	**1,459,000**	**2,035,000**
A03402	Rent for Office Building			1,850,000	1,459,000	2,035,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**115,000**	**695,000**	**127,000**
A03805	Travelling Allowance			85,000	650,000	94,000
001	Travelling Allowance			85,000	650,000	94,000
A03808	Conveyance Charges			30,000	45,000	33,000
001	Conveyance Charges			30,000	45,000	33,000
A039	**TOTAL GENERAL**			**205,000**	**270,000**	**227,000**
A03901	Stationery			55,000	60,000	61,000
001	Stationery			55,000	60,000	61,000
A03902	Printing and Publication			40,000	50,000	44,000
001	Printing and publication			40,000	50,000	44,000
A03905	Newspapers Periodicals and Books			10,000	5,000	11,000
A03907	Advertising & Publicity			55,000	55,000	61,000
001	Advertising and Publicity			55,000	55,000	61,000
A03970	Others			45,000	100,000	50,000
001	Others			45,000	100,000	50,000
A09	**TOTAL PHYSICAL ASSETS**			**5,000**	**5,000**	**5,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**2,000**	**2,000**	**2,000**
A09201	Hardware			1,000	1,000	1,000
001	Hardware			1,000	1,000	1,000
A09203	I.T. Equipment			1,000	1,000	1,000
003	I.T. Equipment			1,000	1,000	1,000
A094	**TOTAL OTHER STORES AND STOCKS**			**1,000**	**1,000**	**1,000**
A09404	Medical and Laboratory Equipment			1,000	1,000	1,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
BU4873	**Govt Degree College Tehsil Miryan Bannu**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**1,000**	**1,000**
A09601	Plant and Machinery			1,000	1,000	1,000
001	Plant and Machinery			1,000	1,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**	**1,000**	**1,000**
A09701	Furniture and fixtures			1,000	1,000	1,000
001	Furniture & Fixture			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**100,000**	**110,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**50,000**	**50,000**	**55,000**
A13101	Machinery and Equipment			50,000	50,000	55,000
001	Machinery and Equipment			50,000	50,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**55,000**
A13201	Furniture and Fixture			50,000	50,000	55,000
Govt Degree College Tehsil Miryan Bannu				**29,792,000**	**37,638,000**	**33,461,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
BU5126	**Government Girls Degree College Kakki Bannu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**39,849,000**	**33,845,000**	**44,344,000**
A011	**TOTAL PAY**		**41**	**41**	**25,957,000**	**15,785,000**	**27,256,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**26**	**22,588,000**	**14,277,000**	**23,718,000**
A01101	Total Basic Pay Of Officer		26	26	22,588,000	14,277,000	23,718,000
P082	Professor	(BPS-20)	1	1	1,086,000		1,140,000
A160	Associate Professor	(BPS-19)	5	5	6,598,000		6,928,000
A130	Assistant Professor	(BPS-18)	9	9	3,293,000		3,458,000
L028	Lecturer	(BPS-17)	8	8	9,879,000		10,373,000
L033	Librarian	(BPS-17)	1	1	660,000		693,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	660,000		693,000
A057	Assistant	(BPS-16)	1	1	412,000		433,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**3,369,000**	**1,508,000**	**3,538,000**
A01151	Total Basic Pay Other Staff		15	15	3,369,000	1,508,000	3,538,000
S035	Senior Clerk	(BPS-14)	1	1	312,000		328,000
J013	Junior Clerk	(BPS-11)	1	1	275,000		289,000
L001	Laboratory Assistant	(BPS-07)	3	3	798,000		838,000
C057	Chowkidar	(BPS-03)	2	2	387,000		406,000
L002	Laboratory Attendant	(BPS-03)	3	3	611,000		642,000
M010	Mali	(BPS-03)	1	1	212,000		223,000
N005	Naib Qasid	(BPS-03)	2	2	387,000		406,000
S162	Sweeper	(BPS-03)	2	2	387,000		406,000
A012	**TOTAL ALLOWANCES**				**13,892,000**	**18,060,000**	**17,088,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,908,000**	**16,866,000**	**16,104,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
BU5126	**Government Girls Degree College Kakki Bannu**					
A01202	House Rent Allowance			1,443,000	1,567,000	1,443,000
A01203	Conveyance Allowance			1,049,000	1,071,000	1,049,000
A01207	Washing Allowance			83,000	60,000	83,000
A01208	Dress Allowance			83,000	60,000	83,000
A0120D	Integrated Allowance			49,000	36,000	49,000
A01217	Medical Allowance			496,000	505,000	496,000
A0121T	Adhoc Relief Allowance 2013			93,000	107,000	93,000
A01224	Entertainment Allowance			6,000	1,000	6,000
A0122C	Adhoc Relief Allowance - 2015			75,000	72,000	75,000
A01238	Charge allowance			1,000	1,000	1,000
A0124H	Special Allowance-2021			146,000	84,000	146,000
A0124L	Weather Allowance			1,000	1,000	1,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,242,000	1,311,000	1,242,000
A0124R	Adhoc Relief Allowance 2022			1,243,000	1,311,000	1,243,000
A0124T	Special Allowance - 2022				6,000	6,000
A0124X	Adhoc Relief Allowance 2023			3,687,000	4,253,000	3,687,000
A0125E	Adhoc Relief Allowance 2024			3,151,000	3,264,000	3,214,000
A0125P	Ad-Hoc Relief Allowance-2025				1,529,000	1,560,000
A0125Q	Disparity Reduction Allowance-2025				1,567,000	1,567,000
A01270	Other			60,000	60,000	60,000
001	Others			60,000	60,000	60,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**984,000**	**1,194,000**	**984,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			982,000	1,192,000	982,000
A03	**TOTAL OPERATING EXPENSES**			**717,000**	**1,251,000**	**789,000**
A032	**TOTAL COMMUNICATIONS**			**109,000**	**110,000**	**120,000**
A03201	Postage and Telegraph			9,000	10,000	10,000
A03202	Telephone and Trunk Call			100,000	100,000	110,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
BU5126	**Government Girls Degree College Kakki Bannu**					
A033	**TOTAL UTILITIES**			**400,000**	**400,000**	**440,000**
A03303	Electricity			400,000	400,000	440,000
001	Electricity			400,000	400,000	440,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**107,000**	**601,000**	**118,000**
A03805	Travelling Allowance			85,000	600,000	94,000
001	Travelling Allowance			85,000	600,000	94,000
A03808	Conveyance Charges			22,000	1,000	24,000
001	Conveyance Charges			22,000	1,000	24,000
A039	**TOTAL GENERAL**			**100,000**	**140,000**	**110,000**
A03901	Stationery			50,000	70,000	55,000
001	Stationery			50,000	70,000	55,000
A03970	Others			50,000	70,000	55,000
001	Others			50,000	70,000	55,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**250,000**	**1,000**
A041	**TOTAL PENSION**			**1,000**	**250,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			1,000	250,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
BU5126	**Government Girls Degree College Kakki Bannu**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**140,000**	**110,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**50,000**	**70,000**	**55,000**
A13101	Machinery and Equipment			50,000	70,000	55,000
001	Machinery and Equipment			50,000	70,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**70,000**	**55,000**
A13201	Furniture and Fixture			50,000	70,000	55,000
Government Girls Degree College Kakki Bannu				**40,668,000**	**35,487,000**	**45,245,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
CA4035	**Government Post Graduate College Charsadda**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**308,377,000**	**305,945,000**	**344,230,000**
A011	**TOTAL PAY**		**184**	**184**	**147,641,000**	**142,889,000**	**155,014,000**
A011-1	**TOTAL PAY OF OFFICERS**		**125**	**125**	**124,769,000**	**127,211,000**	**130,999,000**
A01101	Total Basic Pay Of Officer		125	125	124,603,000	126,890,000	130,833,000
P070	Principal	(BPS-21)	1	1	2,781,000		2,920,000
P082	Professor	(BPS-20)	8	8	9,256,000		9,719,000
A160	Associate Professor	(BPS-19)	24	24	20,832,000		21,874,000
D785	Deputy Chief Librarian	(BPS-19)	1	1	723,000		759,000
A130	Assistant Professor	(BPS-18)	39	39	36,125,000		37,931,000
L028	Lecturer	(BPS-17)	40	40	47,539,000		49,916,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	723,000		759,000
L171	lecturer (BS)	(BPS-17)	8	8	4,516,000		4,742,000
S166	Superintendent	(BPS-17)	1	1	1,048,000		1,100,000
A057	Assistant	(BPS-16)	1	1	387,000		406,000
L147	Laboratory Superintendent Assistant	(BPS-16)	1	1	673,000		707,000
A01102	Personal pay				166,000	321,000	166,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**59**	**59**	**22,872,000**	**15,678,000**	**24,015,000**
A01151	Total Basic Pay Other Staff		59	59	22,848,000	15,668,000	23,991,000
L148	Laboratory Supervisor Assistant	(BPS-14)	3	3	2,071,000		2,175,000
S035	Senior Clerk	(BPS-14)	2	2	1,222,000		1,283,000
J013	Junior Clerk	(BPS-11)	6	6	2,045,000		2,147,000
P022	Pesh Imam	(BPS-09)	1	1	275,000		289,000
S049	Senior Laboratory Assistant	(BPS-09)	3	3	2,021,000		2,122,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
CA4035	**Government Post Graduate College Charsadda**						
L001	Laboratory Assistant	(BPS-07)	3	3	1,996,000		2,096,000
L036	Library Clerk	(BPS-07)	1	1	587,000		616,000
D112	Driver	(BPS-06)	2	2	673,000		707,000
B006	Behishti	(BPS-03)	2	2	732,000		769,000
B013	Bearer	(BPS-03)	3	3	798,000		838,000
B020	Bell Attendant	(BPS-03)	1	1	237,000		249,000
C057	Chowkidar	(BPS-03)	4	4	1,372,000		1,441,000
C095	Cook	(BPS-03)	3	3	774,000		813,000
F001	Farash	(BPS-03)	1	1	224,000		235,000
L002	Laboratory Attendant	(BPS-03)	13	13	4,241,000		4,453,000
M010	Mali	(BPS-03)	2	2	624,000		655,000
N005	Naib Qasid	(BPS-03)	4	4	1,284,000		1,348,000
S162	Sweeper	(BPS-03)	4	4	1,323,000		1,389,000
T049	Tubewell Operator	(BPS-03)	1	1	349,000		366,000
A01152	Personal pay				24,000	10,000	24,000
A012	**TOTAL ALLOWANCES**				**160,736,000**	**163,056,000**	**189,216,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**148,638,000**	**152,685,000**	**177,118,000**
A01201	Senior Post Allowance				104,000	60,000	104,000
A01202	House Rent Allowance				15,600,000	13,350,000	15,600,000
A01203	Conveyance Allowance				15,497,000	8,325,000	15,497,000
A01207	Washing Allowance				480,000	372,000	480,000
A01208	Dress Allowance				480,000	372,000	480,000
A0120D	Integrated Allowance				288,000	224,000	288,000
A01217	Medical Allowance				4,958,000	4,054,000	4,958,000
A0121T	Adhoc Relief Allowance 2013				1,533,000	1,147,000	1,533,000
A01224	Entertainment Allowance				161,000	150,000	161,000
A0122C	Adhoc Relief Allowance - 2015				1,040,000	785,000	1,040,000
A0122N	Special Conveyance Allowance to Disbaled Employees				216,000	288,000	216,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
CA4035	**Government Post Graduate College Charsadda**					
A01238	Charge allowance			9,000	8,000	9,000
A0124H	Special Allowance-2021			1,138,000	984,000	1,138,000
A0124L	Weather Allowance			30,000	40,000	30,000
A0124N	Disparity Reduction Allowance 2022- 15%			13,416,000	11,249,000	13,416,000
A0124R	Adhoc Relief Allowance 2022			15,704,000	12,252,000	15,704,000
A0124X	Adhoc Relief Allowance 2023			44,283,000	38,964,000	44,283,000
A0125E	Adhoc Relief Allowance 2024			30,683,000	29,451,000	31,297,000
A0125P	Ad-Hoc Relief Allowance-2025				14,292,000	14,578,000
A0125Q	Disparity Reduction Allowance-2025				13,288,000	13,288,000
A01270	Other			3,018,000	3,030,000	3,018,000
001	Others			3,018,000	3,030,000	3,018,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**12,098,000**	**10,371,000**	**12,098,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	50,000	1,000
001	Leave Salary			1,000	50,000	1,000
A01289	Teaching Allowance			12,096,000	10,320,000	12,096,000
A03	**TOTAL OPERATING EXPENSES**			**1,617,000**	**3,200,000**	**1,778,000**
A032	**TOTAL COMMUNICATIONS**			**136,000**	**80,000**	**149,000**
A03201	Postage and Telegraph			12,000	30,000	13,000
A03202	Telephone and Trunk Call			124,000	50,000	136,000
A033	**TOTAL UTILITIES**			**850,000**	**1,800,000**	**935,000**
A03303	Electricity			850,000	1,800,000	935,000
001	Electricity			850,000	1,800,000	935,000
A036	**TOTAL MOTOR VEHICLES**			**50,000**	**50,000**	**55,000**
A03603	Registration			50,000	50,000	55,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
CA4035	**Government Post Graduate College Charsadda**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			294,000	800,000	323,000
A03805	Travelling Allowance			250,000	700,000	275,000
001	Travelling Allowance			250,000	700,000	275,000
A03808	Conveyance Charges			44,000	100,000	48,000
001	Conveyance Charges			44,000	100,000	48,000
A039	**TOTAL GENERAL**			287,000	470,000	316,000
A03901	Stationery			88,000	150,000	97,000
001	Stationery			88,000	150,000	97,000
A03902	Printing and Publication			44,000	80,000	48,000
001	Printing and publication			44,000	80,000	48,000
A03905	Newspapers Periodicals and Books			17,000	40,000	19,000
A03907	Advertising & Publicity			88,000	50,000	97,000
001	Advertising and Publicity			88,000	50,000	97,000
A03970	Others			50,000	150,000	55,000
001	Others			50,000	150,000	55,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000	4,000,000	906,000
A041	**TOTAL PENSION**			1,000	4,000,000	906,000
A04114	Superannuation Encashment of L.P.R			1,000	4,000,000	906,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			137,000	170,000	151,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
093 TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
CA4035 Government Post Graduate College Charsadda					
A131 TOTAL MACHINERY AND EQUIPMENT			**77,000**	**90,000**	**85,000**
A13101 Machinery and Equipment			77,000	90,000	85,000
001 Machinery and Equipment			77,000	90,000	85,000
A132 TOTAL FURNITURE AND FIXTURE			**60,000**	**80,000**	**66,000**
A13201 Furniture and Fixture			60,000	80,000	66,000
Government Post Graduate College Charsadda			**310,133,000**	**313,316,000**	**347,066,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
CA4036	**Government Degree College Tangi Charsadda**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**104,222,000**	**99,054,000**	**115,977,000**
A011	**TOTAL PAY**		**76**	**76**	**55,218,000**	**46,755,000**	**57,978,000**
A011-1	**TOTAL PAY OF OFFICERS**		**53**	**53**	**45,949,000**	**41,426,000**	**48,247,000**
A01101	Total Basic Pay Of Officer		53	53	45,917,000	41,298,000	48,215,000
P082	Professor	(BPS-20)	2	2	2,994,000		3,144,000
A160	Associate Professor	(BPS-19)	8	8	8,657,000		9,090,000
A130	Assistant Professor	(BPS-18)	9	9	10,990,000		11,540,000
S587	Senior Librarian	(BPS-18)	1	1	798,000		838,000
L028	Lecturer	(BPS-17)	8	8	7,996,000		8,396,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	836,000		878,000
L171	lecturer (BS)	(BPS-17)	23	23	12,973,000		13,622,000
A057	Assistant	(BPS-16)	1	1	673,000		707,000
A01102	Personal pay				32,000	128,000	32,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**9,269,000**	**5,329,000**	**9,731,000**
A01151	Total Basic Pay Other Staff		23	23	9,268,000	5,328,000	9,730,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	660,000		693,000
S035	Senior Clerk	(BPS-14)	1	1	449,000		471,000
J013	Junior Clerk	(BPS-11)	1	1	424,000		445,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	998,000		1,048,000
L001	Laboratory Assistant	(BPS-07)	1	1	998,000		1,048,000
D112	Driver	(BPS-06)	1	1	749,000		786,000
B006	Behishti	(BPS-03)	1	1	200,000		210,000
B013	Bearer	(BPS-03)	1	1	337,000		354,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
CA4036	**Government Degree College Tangi Charsadda**						
C057	Chowkidar	(BPS-03)	3	3	749,000		786,000
C095	Cook	(BPS-03)	1	1	349,000		366,000
L002	Laboratory Attendant	(BPS-03)	3	3	1,035,000		1,087,000
M010	Mali	(BPS-03)	2	2	536,000		563,000
N005	Naib Qasid	(BPS-03)	3	3	985,000		1,034,000
S162	Sweeper	(BPS-03)	2	2	599,000		629,000
T049	Tubewell Operator	(BPS-03)	1	1	200,000		210,000
A01152	Personal pay				1,000	1,000	1,000
A012	**TOTAL ALLOWANCES**				**49,004,000**	**52,299,000**	**57,999,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**44,658,000**	**48,989,000**	**53,653,000**
A01201	Senior Post Allowance				15,000	15,000	15,000
A01202	House Rent Allowance				4,931,000	4,361,000	4,931,000
A01203	Conveyance Allowance				5,012,000	2,606,000	5,012,000
A01207	Washing Allowance				212,000	168,000	212,000
A01208	Dress Allowance				212,000	168,000	212,000
A0120D	Integrated Allowance				128,000	101,000	128,000
A01217	Medical Allowance				1,710,000	1,358,000	1,710,000
A0121T	Adhoc Relief Allowance 2013				443,000	385,000	443,000
A01224	Entertainment Allowance				38,000	44,000	38,000
A0122C	Adhoc Relief Allowance - 2015				294,000	271,000	294,000
A0122N	Special Conveyance Allowance to Disbaled Employees				166,000	144,000	166,000
A01238	Charge allowance				1,000	1,000	1,000
A0124H	Special Allowance-2021				243,000	261,000	243,000
A0124L	Weather Allowance				1,000	1,000	1,000
A0124N	Disparity Reduction Allowance 2022- 15%				4,404,000	3,770,000	4,404,000
A0124R	Adhoc Relief Allowance 2022				5,138,000	4,017,000	5,138,000
A0124X	Adhoc Relief Allowance 2023				12,655,000	12,836,000	12,655,000
A0125E	Adhoc Relief Allowance 2024				8,644,000	9,457,000	8,817,000
A0125P	Ad-Hoc Relief Allowance-2025					4,485,000	4,575,000
A0125Q	Disparity Reduction Allowance-2025					4,247,000	4,247,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
CA4036	**Government Degree College Tangi Charsadda**					
A01270	Other			411,000	293,000	411,000
001	Others			411,000	293,000	411,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**4,346,000**	**3,310,000**	**4,346,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			4,344,000	3,308,000	4,344,000
A03	**TOTAL OPERATING EXPENSES**			**907,000**	**913,000**	**998,000**
A032	**TOTAL COMMUNICATIONS**			**88,000**	**88,000**	**97,000**
A03201	Postage and Telegraph			7,000	7,000	8,000
A03202	Telephone and Trunk Call			81,000	81,000	89,000
A033	**TOTAL UTILITIES**			**450,000**	**450,000**	**495,000**
A03303	Electricity			450,000	450,000	495,000
001	Electricity			450,000	450,000	495,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**217,000**	**167,000**	**239,000**
A03805	Travelling Allowance			200,000	150,000	220,000
001	Travelling Allowance			200,000	150,000	220,000
A03808	Conveyance Charges			17,000	17,000	19,000
001	Conveyance Charges			17,000	17,000	19,000
A039	**TOTAL GENERAL**			**152,000**	**208,000**	**167,000**
A03901	Stationery			50,000	50,000	55,000
001	Stationery			50,000	50,000	55,000
A03905	Newspapers Periodicals and Books			13,000	13,000	14,000
A03907	Advertising & Publicity			44,000	100,000	48,000
001	Advertising and Publicity			44,000	100,000	48,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
CA4036	**Government Degree College Tangi Charsadda**					
A03970	Others			45,000	45,000	50,000
001	Others			45,000	45,000	50,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**2,530,000**	**4,602,000**	**1,000**
A041	**TOTAL PENSION**			**2,530,000**	**4,602,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			2,530,000	4,602,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**100,000**	**110,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**50,000**	**50,000**	**55,000**
A13101	Machinery and Equipment			50,000	50,000	55,000
001	Machinery and Equipment			50,000	50,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**55,000**
A13201	Furniture and Fixture			50,000	50,000	55,000
	Government Degree College Tangi Charsadda			**107,760,000**	**104,670,000**	**117,087,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
CA4037	Government Girls Degree No.1. Charsadda						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				116,867,000	125,161,000	131,590,000
A011	TOTAL PAY		78	78	56,588,000	57,897,000	59,423,000
A011-1	TOTAL PAY OF OFFICERS		50	50	45,371,000	51,212,000	47,638,000
A01101	Total Basic Pay Of Officer		50	50	45,356,000	51,212,000	47,623,000
P070	Principal	(BPS-21)	1	1	1,709,000		1,794,000
P082	Professor	(BPS-20)	2	2	2,259,000		2,372,000
A160	Associate Professor	(BPS-19)	7	7	8,282,000		8,696,000
D785	Deputy Chief Librarian	(BPS-19)	1	1	660,000		693,000
A130	Assistant Professor	(BPS-18)	10	10	9,829,000		10,320,000
L028	Lecturer	(BPS-17)	9	9	11,165,000		11,723,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	587,000		616,000
L171	lecturer (BS)	(BPS-17)	16	16	9,018,000		9,469,000
S166	Superintendent	(BPS-17)	1	1	811,000		852,000
A057	Assistant	(BPS-16)	1	1	636,000		668,000
L147	Laboratory Superintendent Assistant	(BPS-16)	1	1	400,000		420,000
A01102	Personal pay				15,000		15,000
A011-2	TOTAL PAY OF OTHER STAFF		28	28	11,217,000	6,685,000	11,785,000
A01151	Total Basic Pay Other Staff		28	28	11,217,000	6,680,000	11,780,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	910,000		956,000
S035	Senior Clerk	(BPS-14)	1	1	936,000		983,000
J013	Junior Clerk	(BPS-11)	1	1	474,000		498,000
H062	Hostel Superintendent	(BPS-09)	1	1	1,336,000		1,403,000
S049	Senior Laboratory Assistant	(BPS-09)	2	2	961,000		1,009,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
CA4037	**Government Girls Degree No.1. Charsadda**						
L001	Laboratory Assistant	(BPS-07)	3	3	1,434,000		1,506,000
D112	Driver	(BPS-06)	2	2	861,000		904,000
B006	Behishti	(BPS-03)	1	1	224,000		235,000
B013	Bearer	(BPS-03)	1	1	250,000		263,000
C057	Chowkidar	(BPS-03)	2	2	462,000		485,000
C095	Cook	(BPS-03)	1	1	212,000		223,000
L002	Laboratory Attendant	(BPS-03)	7	7	1,759,000		1,847,000
M010	Mali	(BPS-03)	1	1	387,000		406,000
N005	Naib Qasid	(BPS-03)	2	2	412,000		433,000
S162	Sweeper	(BPS-03)	2	2	599,000		629,000
A01152	Personal pay					5,000	5,000
A012	**TOTAL ALLOWANCES**				**60,279,000**	**67,264,000**	**72,167,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**55,278,000**	**62,013,000**	**67,166,000**
A01201	Senior Post Allowance				53,000	45,000	53,000
A01202	House Rent Allowance				6,563,000	5,760,000	6,563,000
A01203	Conveyance Allowance				3,992,000	3,548,000	3,992,000
A01207	Washing Allowance				169,000	156,000	169,000
A01208	Dress Allowance				169,000	156,000	169,000
A0120D	Integrated Allowance				102,000	94,000	102,000
A01217	Medical Allowance				2,024,000	1,812,000	2,024,000
A0121T	Adhoc Relief Allowance 2013				516,000	429,000	516,000
A01224	Entertainment Allowance				79,000	87,000	79,000
A0122C	Adhoc Relief Allowance - 2015				355,000	295,000	355,000
A0122N	Special Conveyance Allowance to Disbaled Employees				72,000	72,000	72,000
A01238	Charge allowance				14,000	8,000	14,000
A0124H	Special Allowance-2021				618,000	677,000	618,000
A0124L	Weather Allowance				17,000	17,000	17,000
A0124N	Disparity Reduction Allowance 2022- 15%				5,254,000	4,331,000	5,254,000
A0124R	Adhoc Relief Allowance 2022				6,105,000	4,959,000	6,105,000
A0124X	Adhoc Relief Allowance 2023				16,921,000	15,838,000	16,921,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
CA4037	**Government Girls Degree No.1. Charsadda**					
A0125E	Adhoc Relief Allowance 2024			12,045,000	12,018,000	12,286,000
A0125P	Ad-Hoc Relief Allowance-2025				5,790,000	5,906,000
A0125Q	Disparity Reduction Allowance-2025				5,741,000	5,741,000
A01270	Other			210,000	180,000	210,000
001	Others			210,000	180,000	210,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**5,001,000**	**5,251,000**	**5,001,000**
A01274	Medical Charges			1,000	991,000	1,000
001	Medical Charges			1,000	991,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			4,999,000	4,259,000	4,999,000
A03	**TOTAL OPERATING EXPENSES**			**1,642,000**	**1,476,000**	**1,808,000**
A032	**TOTAL COMMUNICATIONS**			**121,000**	**121,000**	**133,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk Call			110,000	110,000	121,000
A033	**TOTAL UTILITIES**			**1,050,000**	**910,000**	**1,155,000**
A03301	Gas			200,000	60,000	220,000
A03303	Electricity			850,000	850,000	935,000
001	Electricity			850,000	850,000	935,000
A036	**TOTAL MOTOR VEHICLES**			**66,000**	**75,000**	**73,000**
A03603	Registration			66,000	75,000	73,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**122,000**	**122,000**	**134,000**
A03805	Travelling Allowance			100,000	100,000	110,000
001	Travelling Allowance			100,000	100,000	110,000
A03808	Conveyance Charges			22,000	22,000	24,000
001	Conveyance Charges			22,000	22,000	24,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
CA4037	**Government Girls Degree No.1. Charsadda**					
A039	**TOTAL GENERAL**			**283,000**	**248,000**	**313,000**
A03901	Stationery			77,000	80,000	85,000
001	Stationery			77,000	80,000	85,000
A03902	Printing and Publication			40,000	50,000	44,000
001	Printing and publication			40,000	50,000	44,000
A03905	Newspapers Periodicals and Books			17,000	18,000	19,000
A03906	Uniforms and Protective Clothing			28,000	30,000	31,000
A03907	Advertising & Publicity			66,000	10,000	73,000
001	Advertising and Publicity			66,000	10,000	73,000
A03970	Others			55,000	60,000	61,000
001	Others			55,000	60,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**1,000**	**933,000**
A041	**TOTAL PENSION**			**1,000**	**1,000**	**933,000**
A04114	Superannuation Encashment of L.P.R			1,000	1,000	933,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**110,000**	**120,000**	**122,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**60,000**	**61,000**
A13101	Machinery and Equipment			55,000	60,000	61,000
001	Machinery and Equipment			55,000	60,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			**55,000**	**60,000**	**61,000**
A13201	Furniture and Fixture			55,000	60,000	61,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
093 TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
CA4037 Government Girls Degree No.1. Charsadda					
Government Girls Degree No.1. Charsadda			**118,621,000**	**126,759,000**	**134,454,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
CA4214	**Government Degree College Shabqadar Charsadda**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**87,149,000**	**90,405,000**	**98,113,000**
A011	**TOTAL PAY**		**58**	**58**	**48,152,000**	**42,179,000**	**50,556,000**
A011-1	**TOTAL PAY OF OFFICERS**		**43**	**43**	**42,774,000**	**38,028,000**	**44,912,000**
A01101	Total Basic Pay Of Officer		43	43	42,774,000	38,028,000	44,912,000
P082	Professor	(BPS-20)	2	2	2,595,000		2,725,000
A160	Associate Professor	(BPS-19)	6	6	6,598,000		6,928,000
A130	Assistant Professor	(BPS-18)	10	10	6,848,000		7,190,000
L028	Lecturer	(BPS-17)	9	9	16,541,000		17,368,000
L033	Librarian	(BPS-17)	1	1	1,523,000		1,599,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	886,000		930,000
L171	lecturer (BS)	(BPS-17)	13	13	7,334,000		7,701,000
A057	Assistant	(BPS-16)	1	1	449,000		471,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**5,378,000**	**4,151,000**	**5,644,000**
A01151	Total Basic Pay Other Staff		15	15	5,378,000	4,151,000	5,644,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	599,000		629,000
S035	Senior Clerk	(BPS-14)	1	1	749,000		786,000
J013	Junior Clerk	(BPS-11)	1	1	424,000		445,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	749,000		786,000
L001	Laboratory Assistant	(BPS-07)	1	1	749,000		786,000
C057	Chowkidar	(BPS-03)	2	2	424,000		445,000
L002	Laboratory Attendant	(BPS-03)	3	3	649,000		681,000
M010	Mali	(BPS-03)	1	1	224,000		235,000
N005	Naib Qasid	(BPS-03)	2	2	387,000		406,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
CA4214	**Government Degree College Shabqadar Charsadda**						
S162	Sweeper	(BPS-03)	2	2	424,000		445,000
A012	**TOTAL ALLOWANCES**				**38,997,000**	**48,226,000**	**47,557,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**35,798,000**	**44,991,000**	**44,358,000**
A01201	Senior Post Allowance				15,000	15,000	15,000
A01202	House Rent Allowance				4,083,000	4,037,000	4,083,000
A01203	Conveyance Allowance				2,706,000	2,676,000	2,706,000
A01207	Washing Allowance				99,000	72,000	99,000
A01208	Dress Allowance				99,000	72,000	99,000
A0120D	Integrated Allowance				59,000	44,000	59,000
A01217	Medical Allowance				1,273,000	1,217,000	1,273,000
A0121T	Adhoc Relief Allowance 2013				309,000	307,000	309,000
A01224	Entertainment Allowance				22,000	39,000	22,000
A0122C	Adhoc Relief Allowance - 2015				211,000	215,000	211,000
A0122N	Special Conveyance Allowance to Disbaled Employees				160,000	144,000	160,000
A01233	Unattractive Area Allowance					2,000	2,000
A0124H	Special Allowance-2021				347,000	311,000	347,000
A0124L	Weather Allowance				11,000	7,000	11,000
A0124N	Disparity Reduction Allowance 2022- 15%				3,486,000	3,407,000	3,486,000
A0124R	Adhoc Relief Allowance 2022				4,003,000	3,612,000	4,003,000
A0124X	Adhoc Relief Allowance 2023				10,915,000	11,307,000	10,915,000
A0125E	Adhoc Relief Allowance 2024				7,623,000	8,660,000	7,775,000
A0125P	Ad-Hoc Relief Allowance-2025					4,218,000	4,302,000
A0125Q	Disparity Reduction Allowance-2025					4,104,000	4,104,000
A01270	Other				377,000	525,000	377,000
001	Others				377,000	525,000	377,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**3,199,000**	**3,235,000**	**3,199,000**
A01274	Medical Charges				1,000	1,000	1,000
001	Medical Charges				1,000	1,000	1,000
A01278	Leave Salary				1,000	1,000	1,000
001	Leave Salary				1,000	1,000	1,000
A01289	Teaching Allowance				3,197,000	3,233,000	3,197,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
CA4214	**Government Degree College Shabqadar Charsadda**					
A03	**TOTAL OPERATING EXPENSES**			**809,000**	**894,000**	**890,000**
A032	**TOTAL COMMUNICATIONS**			**129,000**	**130,000**	**142,000**
A03201	Postage and Telegraph			9,000	10,000	10,000
A03202	Telephone and Trunk Call			120,000	120,000	132,000
A033	**TOTAL UTILITIES**			**314,000**	**320,000**	**345,000**
A03303	Electricity			314,000	320,000	345,000
001	Electricity			314,000	320,000	345,000
A036	**TOTAL MOTOR VEHICLES**			**28,000**	**34,000**	**31,000**
A03603	Registration			28,000	34,000	31,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**122,000**	**135,000**	**134,000**
A03805	Travelling Allowance			100,000	110,000	110,000
001	Travelling Allowance			100,000	110,000	110,000
A03808	Conveyance Charges			22,000	25,000	24,000
001	Conveyance Charges			22,000	25,000	24,000
A039	**TOTAL GENERAL**			**216,000**	**275,000**	**238,000**
A03901	Stationery			77,000	80,000	85,000
001	Stationery			77,000	80,000	85,000
A03902	Printing and Publication			39,000	60,000	43,000
001	Printing and publication			39,000	60,000	43,000
A03905	Newspapers Periodicals and Books			17,000	15,000	19,000
A03907	Advertising & Publicity			33,000	50,000	36,000
001	Advertising and Publicity			33,000	50,000	36,000
A03970	Others			50,000	70,000	55,000
001	Others			50,000	70,000	55,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
093 TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
CA4214 Government Degree College Shabqadar Charsadda					
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			**1,000**	**904,000**	**1,049,000**
A041 TOTAL PENSION			**1,000**	**904,000**	**1,049,000**
A04114 Superannuation Encashment of L.P.R			1,000	904,000	1,049,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			**1,000**	**1,000**	**1,000**
A052 TOTAL GRANTS-DOMESTIC			**1,000**	**1,000**	**1,000**
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			**100,000**	**190,000**	**110,000**
A131 TOTAL MACHINERY AND EQUIPMENT			**50,000**	**100,000**	**55,000**
A13101 Machinery and Equipment			50,000	100,000	55,000
001 Machinery and Equipment			50,000	100,000	55,000
A132 TOTAL FURNITURE AND FIXTURE			**50,000**	**90,000**	**55,000**
A13201 Furniture and Fixture			50,000	90,000	55,000
Government Degree College Shabqadar Charsadda			**88,060,000**	**92,394,000**	**100,163,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
CA4229	**Government Girls Degree college No.2 Charsadda**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**69,536,000**	**68,104,000**	**77,757,000**
A011	**TOTAL PAY**		**42**	**42**	**36,285,000**	**31,997,000**	**38,101,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**26**	**30,623,000**	**28,598,000**	**32,155,000**
A01101	Total Basic Pay Of Officer		26	26	30,623,000	28,598,000	32,155,000
P082	Professor	(BPS-20)	2	2	2,357,000		2,475,000
A160	Associate Professor	(BPS-19)	5	5	8,781,000		9,220,000
A130	Assistant Professor	(BPS-18)	9	9	8,157,000		8,565,000
S587	Senior Librarian	(BPS-18)	1	1	1,011,000		1,062,000
L028	Lecturer	(BPS-17)	7	7	8,258,000		8,671,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	1,024,000		1,075,000
A057	Assistant	(BPS-16)	1	1	1,035,000		1,087,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**5,662,000**	**3,399,000**	**5,946,000**
A01151	Total Basic Pay Other Staff		16	16	5,662,000	3,399,000	5,946,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	536,000		563,000
S035	Senior Clerk	(BPS-14)	1	1	723,000		759,000
J013	Junior Clerk	(BPS-11)	1	1	985,000		1,034,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	524,000		550,000
L001	Laboratory Assistant	(BPS-07)	1	1	511,000		537,000
D112	Driver	(BPS-06)	1	1	449,000		471,000
C057	Chowkidar	(BPS-03)	2	2	474,000		498,000
L002	Laboratory Attendant	(BPS-03)	3	3	76,000		80,000
M010	Mali	(BPS-03)	1	1	237,000		249,000
N005	Naib Qasid	(BPS-03)	2	2	474,000		498,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
CA4229	**Government Girls Degree college No.2 Charsadda**						
S162	Sweeper	(BPS-03)	2	2	673,000		707,000
A012	**TOTAL ALLOWANCES**				**33,251,000**	**36,107,000**	**39,656,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**30,672,000**	**33,879,000**	**37,077,000**
A01202	House Rent Allowance				3,386,000	2,994,000	3,386,000
A01203	Conveyance Allowance				1,966,000	1,705,000	1,966,000
A01207	Washing Allowance				72,000	60,000	72,000
A01208	Dress Allowance				72,000	60,000	72,000
A0120D	Integrated Allowance				44,000	36,000	44,000
A01217	Medical Allowance				979,000	877,000	979,000
A0121T	Adhoc Relief Allowance 2013				338,000	287,000	338,000
A01224	Entertainment Allowance				37,000	30,000	37,000
A0122C	Adhoc Relief Allowance - 2015				230,000	196,000	230,000
A0122N	Special Conveyance Allowance to Disbaled Employees				72,000		72,000
A01238	Charge allowance				1,000	1,000	1,000
A0124H	Special Allowance-2021				376,000	345,000	376,000
A0124L	Weather Allowance				7,000	7,000	7,000
A0124N	Disparity Reduction Allowance 2022- 15%				3,208,000	2,534,000	3,208,000
A0124R	Adhoc Relief Allowance 2022				3,208,000	2,737,000	3,208,000
A0124X	Adhoc Relief Allowance 2023				9,366,000	8,783,000	9,366,000
A0125E	Adhoc Relief Allowance 2024				6,860,000	6,633,000	6,997,000
A0125P	Ad-Hoc Relief Allowance-2025					3,216,000	3,280,000
A0125Q	Disparity Reduction Allowance-2025					2,988,000	2,988,000
A01270	Other				450,000	390,000	450,000
001	Others				450,000	390,000	450,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**2,579,000**	**2,228,000**	**2,579,000**
A01274	Medical Charges				1,000	1,000	1,000
001	Medical Charges				1,000	1,000	1,000
A01278	Leave Salary				1,000	1,000	1,000
001	Leave Salary				1,000	1,000	1,000
A01289	Teaching Allowance				2,577,000	2,226,000	2,577,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
CA4229	**Government Girls Degree college No.2 Charsadda**					
A03	**TOTAL OPERATING EXPENSES**			**1,334,000**	**1,371,000**	**1,468,000**
A032	**TOTAL COMMUNICATIONS**			**184,000**	**184,000**	**203,000**
A03201	Postage and Telegraph			8,000	8,000	9,000
A03202	Telephone and Trunk Call			176,000	176,000	194,000
A033	**TOTAL UTILITIES**			**763,000**	**700,000**	**839,000**
A03301	Gas			363,000	300,000	399,000
A03303	Electricity			400,000	400,000	440,000
001	Electricity			400,000	400,000	440,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**187,000**	**240,000**	**206,000**
A03805	Travelling Allowance			170,000	220,000	187,000
001	Travelling Allowance			170,000	220,000	187,000
A03808	Conveyance Charges			17,000	20,000	19,000
001	Conveyance Charges			17,000	20,000	19,000
A039	**TOTAL GENERAL**			**200,000**	**247,000**	**220,000**
A03901	Stationery			60,000	70,000	66,000
001	Stationery			60,000	70,000	66,000
A03902	Printing and Publication			40,000	50,000	44,000
001	Printing and publication			40,000	50,000	44,000
A03905	Newspapers Periodicals and Books			17,000	17,000	19,000
A03907	Advertising & Publicity			33,000	50,000	36,000
001	Advertising and Publicity			33,000	50,000	36,000
A03970	Others			50,000	60,000	55,000
001	Others			50,000	60,000	55,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,970,000**	**1,970,000**	**1,000**
A041	**TOTAL PENSION**			**1,970,000**	**1,970,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			1,970,000	1,970,000	1,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
CA4229	**Government Girls Degree college No.2 Charsadda**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			100,000	130,000	110,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			50,000	60,000	55,000
A13101	Machinery and Equipment			50,000	60,000	55,000
001	Machinery and Equipment			50,000	60,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**			50,000	70,000	55,000
A13201	Furniture and Fixture			50,000	70,000	55,000
Government Girls Degree college No.2 Charsadda				**72,941,000**	**71,576,000**	**79,337,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
CA4276	**Government Abdul Ali Khan Degree College Utmanzi Charsadda**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**66,304,000**	**66,324,000**	**74,459,000**
A011	**TOTAL PAY**		**47**	**47**	**39,460,000**	**31,163,000**	**41,427,000**
A011-1	**TOTAL PAY OF OFFICERS**		**31**	**31**	**34,206,000**	**28,370,000**	**35,910,000**
A01101	Total Basic Pay Of Officer		31	31	34,091,000	28,162,000	35,795,000
P082	Professor	(BPS-20)	1	1	1,159,000		1,217,000
A160	Associate Professor	(BPS-19)	6	6	7,921,000		8,317,000
A130	Assistant Professor	(BPS-18)	11	11	6,325,000		6,641,000
L028	Lecturer	(BPS-17)	10	10	16,104,000		16,909,000
L033	Librarian	(BPS-17)	1	1	961,000		1,009,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	961,000		1,009,000
A057	Assistant	(BPS-16)	1	1	660,000		693,000
A01102	Personal pay				115,000	208,000	115,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**5,254,000**	**2,793,000**	**5,517,000**
A01151	Total Basic Pay Other Staff		16	16	5,254,000	2,793,000	5,517,000
S035	Senior Clerk	(BPS-14)	1	1	574,000		603,000
J013	Junior Clerk	(BPS-11)	1	1	549,000		576,000
L001	Laboratory Assistant	(BPS-07)	3	3	1,360,000		1,428,000
D112	Driver	(BPS-06)	1	1	275,000		289,000
C057	Chowkidar	(BPS-03)	2	2	499,000		524,000
L002	Laboratory Attendant	(BPS-03)	3	3	749,000		786,000
M010	Mali	(BPS-03)	1	1	250,000		263,000
N005	Naib Qasid	(BPS-03)	2	2	499,000		524,000
S162	Sweeper	(BPS-03)	2	2	499,000		524,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
CA4276	**Government Abdul Ali Khan Degree College Utmanzi Charsadda**					
A012	**TOTAL ALLOWANCES**			**26,844,000**	**35,161,000**	**33,032,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**24,635,000**	**33,071,000**	**30,823,000**
A01201	Senior Post Allowance			15,000	15,000	15,000
A01202	House Rent Allowance			2,765,000	2,899,000	2,765,000
A01203	Conveyance Allowance			1,824,000	1,840,000	1,824,000
A01207	Washing Allowance			125,000	73,000	125,000
A01208	Dress Allowance			125,000	73,000	125,000
A0120D	Integrated Allowance			76,000	44,000	76,000
A01217	Medical Allowance			945,000	919,000	945,000
A0121T	Adhoc Relief Allowance 2013			221,000	243,000	221,000
A01224	Entertainment Allowance			22,000	44,000	22,000
A0122C	Adhoc Relief Allowance - 2015			153,000	169,000	153,000
A0124H	Special Allowance-2021			427,000	421,000	427,000
A0124L	Weather Allowance			13,000	18,000	13,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,118,000	2,385,000	2,118,000
A0124R	Adhoc Relief Allowance 2022			2,637,000	2,633,000	2,637,000
A0124X	Adhoc Relief Allowance 2023			7,352,000	8,373,000	7,352,000
A0125E	Adhoc Relief Allowance 2024			5,477,000	6,365,000	5,587,000
A0125P	Ad-Hoc Relief Allowance-2025				3,026,000	3,087,000
A0125Q	Disparity Reduction Allowance-2025				2,991,000	2,991,000
A01270	Other			340,000	540,000	340,000
001	Others			340,000	540,000	340,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,209,000**	**2,090,000**	**2,209,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			2,207,000	2,088,000	2,207,000
A03	**TOTAL OPERATING EXPENSES**			**713,000**	**599,000**	**786,000**
A032	**TOTAL COMMUNICATIONS**			**63,000**	**31,000**	**70,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
CA4276	**Government Abdul Ali Khan Degree College Utmanzi Charsadda**					
A03201	Postage and Telegraph			8,000	1,000	9,000
A03202	Telephone and Trunk Call			55,000	30,000	61,000
A033	**TOTAL UTILITIES**			**300,000**	**240,000**	**330,000**
A03303	Electricity			300,000	240,000	330,000
001	Electricity			300,000	240,000	330,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**188,000**	**128,000**	**207,000**
A03805	Travelling Allowance			160,000	100,000	176,000
001	Travelling Allowance			160,000	100,000	176,000
A03808	Conveyance Charges			28,000	28,000	31,000
001	Conveyance Charges			28,000	28,000	31,000
A039	**TOTAL GENERAL**			**162,000**	**200,000**	**179,000**
A03901	Stationery			55,000	80,000	61,000
001	Stationery			55,000	80,000	61,000
A03902	Printing and Publication			40,000	50,000	44,000
001	Printing and publication			40,000	50,000	44,000
A03905	Newspapers Periodicals and Books			17,000	20,000	19,000
A03970	Others			50,000	50,000	55,000
001	Others			50,000	50,000	55,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**1,000**	**1,000**
A041	**TOTAL PENSION**			**1,000**	**1,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
CA4276	**Government Abdul Ali Khan Degree College Utmanzi Charsadda**					
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			100,000	140,000	110,000
A130	**TOTAL TRANSPORT**				60,000	
A13001	Transport				60,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			50,000	25,000	55,000
A13101	Machinery and Equipment			50,000	25,000	55,000
001	Machinery and Equipment			50,000	25,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**			50,000	55,000	55,000
A13201	Furniture and Fixture			50,000	55,000	55,000
	Government Abdul Ali Khan Degree College Utmanzi Charsadda			**67,119,000**	**67,065,000**	**75,357,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
CA4284	**Govt. Girls Degree College Umerzai Charsadda**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**67,980,000**	**68,242,000**	**76,096,000**
A011	**TOTAL PAY**		**41**	**41**	**33,145,000**	**31,757,000**	**34,806,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**26**	**29,003,000**	**27,822,000**	**30,454,000**
A01101	Total Basic Pay Of Officer		26	26	29,002,000	27,821,000	30,453,000
P082	Professor	(BPS-20)	1	1	1,584,000		1,663,000
A160	Associate Professor	(BPS-19)	5	5	6,598,000		6,928,000
A130	Assistant Professor	(BPS-18)	9	9	5,414,000		5,685,000
S587	Senior Librarian	(BPS-18)	1	1	1,035,000		1,087,000
L028	Lecturer	(BPS-17)	8	8	12,737,000		13,374,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	1,035,000		1,087,000
A057	Assistant	(BPS-16)	1	1	599,000		629,000
A01102	Personal pay				1,000	1,000	1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**4,142,000**	**3,935,000**	**4,352,000**
A01151	Total Basic Pay Other Staff		15	15	4,142,000	3,933,000	4,350,000
S035	Senior Clerk	(BPS-14)	1	1	474,000		498,000
J013	Junior Clerk	(BPS-11)	1	1	412,000		433,000
L001	Laboratory Assistant	(BPS-07)	3	3	961,000		1,009,000
C057	Chowkidar	(BPS-03)	2	2	511,000		537,000
L002	Laboratory Attendant	(BPS-03)	3	3	836,000		878,000
M010	Mali	(BPS-03)	1	1	174,000		183,000
N005	Naib Qasid	(BPS-03)	2	2	387,000		406,000
S162	Sweeper	(BPS-03)	2	2	387,000		406,000
A01152	Personal pay					2,000	2,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
CA4284	**Govt. Girls Degree College Umerzai Charsadda**					
A012	**TOTAL ALLOWANCES**			**34,835,000**	**36,485,000**	**41,290,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**32,026,000**	**34,190,000**	**38,481,000**
A01201	Senior Post Allowance			15,000	10,000	15,000
A01202	House Rent Allowance			3,657,000	3,106,000	3,657,000
A01203	Conveyance Allowance			2,158,000	1,993,000	2,158,000
A01207	Washing Allowance			139,000	120,000	139,000
A01208	Dress Allowance			139,000	120,000	139,000
A0120D	Integrated Allowance			83,000	72,000	83,000
A01217	Medical Allowance			1,330,000	997,000	1,330,000
A0121T	Adhoc Relief Allowance 2013			343,000	250,000	343,000
A01224	Entertainment Allowance			44,000	35,000	44,000
A0122C	Adhoc Relief Allowance - 2015			229,000	177,000	229,000
A0122N	Special Conveyance Allowance to Disbaled Employees			166,000	144,000	166,000
A01238	Charge allowance			8,000	8,000	8,000
A0124H	Special Allowance-2021			519,000	303,000	519,000
A0124L	Weather Allowance			1,000	8,000	1,000
A0124N	Disparity Reduction Allowance 2022- 15%			3,161,000	2,567,000	3,161,000
A0124R	Adhoc Relief Allowance 2022			3,435,000	2,679,000	3,435,000
A0124X	Adhoc Relief Allowance 2023			10,041,000	8,659,000	10,041,000
A0125E	Adhoc Relief Allowance 2024			6,438,000	6,576,000	6,567,000
A0125P	Ad-Hoc Relief Allowance-2025				3,173,000	3,236,000
A0125Q	Disparity Reduction Allowance-2025				3,090,000	3,090,000
A01270	Other			120,000	103,000	120,000
001	Others			120,000	103,000	120,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,809,000**	**2,295,000**	**2,809,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			2,807,000	2,293,000	2,807,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
CA4284	**Govt. Girls Degree College Umerzai Charsadda**					
A03	**TOTAL OPERATING EXPENSES**			1,032,000	1,132,000	1,137,000
A032	**TOTAL COMMUNICATIONS**			64,000	64,000	71,000
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk Call			55,000	55,000	61,000
A033	**TOTAL UTILITIES**			700,000	600,000	770,000
A03301	Gas			200,000	200,000	220,000
A03303	Electricity			500,000	400,000	550,000
001	Electricity			500,000	400,000	550,000
A036	**TOTAL MOTOR VEHICLES**			1,000	70,000	1,000
A03603	Registration			1,000	70,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			117,000	237,000	129,000
A03805	Travelling Allowance			100,000	220,000	110,000
001	Travelling Allowance			100,000	220,000	110,000
A03808	Conveyance Charges			17,000	17,000	19,000
001	Conveyance Charges			17,000	17,000	19,000
A039	**TOTAL GENERAL**			150,000	161,000	166,000
A03901	Stationery			55,000	80,000	61,000
001	Stationery			55,000	80,000	61,000
A03905	Newspapers Periodicals and Books			17,000	10,000	19,000
A03907	Advertising & Publicity			28,000	1,000	31,000
001	Advertising and Publicity			28,000	1,000	31,000
A03970	Others			50,000	70,000	55,000
001	Others			50,000	70,000	55,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000	1,000	1,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
CA4284	**Govt. Girls Degree College Umerzai Charsadda**					
A041	**TOTAL PENSION**			1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			100,000	100,000	110,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			50,000	50,000	55,000
A13101	Machinery and Equipment			50,000	50,000	55,000
001	Machinery and Equipment			50,000	50,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**			50,000	50,000	55,000
A13201	Furniture and Fixture			50,000	50,000	55,000
	Govt. Girls Degree College Umerzai Charsadda			**69,114,000**	**69,476,000**	**77,345,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
CA4291	**Govt. Girls Degree College Tangi Charsadda**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**69,754,000**	**69,922,000**	**78,003,000**
A011	**TOTAL PAY**		**41**	**41**	**36,874,000**	**33,100,000**	**38,716,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**26**	**32,257,000**	**29,433,000**	**33,870,000**
A01101	Total Basic Pay Of Officer		26	26	32,257,000	29,433,000	33,870,000
P082	Professor	(BPS-20)	1	1	1,959,000		2,057,000
A160	Associate Professor	(BPS-19)	5	5	6,598,000		6,928,000
A130	Assistant Professor	(BPS-18)	9	9	5,252,000		5,515,000
L028	Lecturer	(BPS-17)	8	8	15,692,000		16,477,000
L033	Librarian	(BPS-17)	1	1	1,048,000		1,100,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	1,048,000		1,100,000
A057	Assistant	(BPS-16)	1	1	660,000		693,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**4,617,000**	**3,667,000**	**4,846,000**
A01151	Total Basic Pay Other Staff		15	15	4,617,000	3,667,000	4,846,000
S035	Senior Clerk	(BPS-14)	1	1	462,000		485,000
J013	Junior Clerk	(BPS-11)	1	1	387,000		406,000
L001	Laboratory Assistant	(BPS-07)	3	3	985,000		1,034,000
C057	Chowkidar	(BPS-03)	2	2	562,000		590,000
L002	Laboratory Attendant	(BPS-03)	3	3	836,000		878,000
M010	Mali	(BPS-03)	1	1	287,000		301,000
N005	Naib Qasid	(BPS-03)	2	2	549,000		576,000
S162	Sweeper	(BPS-03)	2	2	549,000		576,000
A012	**TOTAL ALLOWANCES**				**32,880,000**	**36,822,000**	**39,287,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**30,392,000**	**34,637,000**	**36,799,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
CA4291	**Govt. Girls Degree College Tangi Charsadda**					
A01201	Senior Post Allowance			15,000	9,000	15,000
A01202	House Rent Allowance			3,278,000	2,888,000	3,278,000
A01203	Conveyance Allowance			2,045,000	1,842,000	2,045,000
A01207	Washing Allowance			117,000	108,000	117,000
A01208	Dress Allowance			117,000	108,000	117,000
A0120D	Integrated Allowance			69,000	65,000	69,000
A01217	Medical Allowance			951,000	874,000	951,000
A0121T	Adhoc Relief Allowance 2013			382,000	337,000	382,000
A01224	Entertainment Allowance			43,000	30,000	43,000
A0122C	Adhoc Relief Allowance - 2015			261,000	200,000	261,000
A0122N	Special Conveyance Allowance to Disbaled Employees			1,000	1,000	1,000
A01238	Charge allowance			8,000	8,000	8,000
A0124H	Special Allowance-2021			278,000	238,000	278,000
A0124N	Disparity Reduction Allowance 2022- 15%			3,125,000	2,863,000	3,125,000
A0124R	Adhoc Relief Allowance 2022			3,312,000	2,863,000	3,312,000
A0124X	Adhoc Relief Allowance 2023			9,623,000	9,110,000	9,623,000
A0125E	Adhoc Relief Allowance 2024			6,732,000	6,839,000	6,867,000
A0125P	Ad-Hoc Relief Allowance-2025				3,310,000	3,376,000
A0125Q	Disparity Reduction Allowance-2025				2,896,000	2,896,000
A01270	Other			35,000	48,000	35,000
001	Others			35,000	48,000	35,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,488,000**	**2,185,000**	**2,488,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01289	Teaching Allowance			2,487,000	2,184,000	2,487,000
A03	**TOTAL OPERATING EXPENSES**			**937,000**	**935,000**	**1,032,000**
A032	**TOTAL COMMUNICATIONS**			**88,000**	**56,000**	**97,000**
A03201	Postage and Telegraph			7,000	7,000	8,000
A03202	Telephone and Trunk Call			81,000	49,000	89,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
CA4291	**Govt. Girls Degree College Tangi Charsadda**					
A033	**TOTAL UTILITIES**			**440,000**	**450,000**	**484,000**
A03303	Electricity			440,000	450,000	484,000
001	Electricity			440,000	450,000	484,000
A036	**TOTAL MOTOR VEHICLES**			**80,000**	**23,000**	**88,000**
A03603	Registration			80,000	23,000	88,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**167,000**	**240,000**	**184,000**
A03805	Travelling Allowance			150,000	210,000	165,000
001	Travelling Allowance			150,000	210,000	165,000
A03808	Conveyance Charges			17,000	30,000	19,000
001	Conveyance Charges			17,000	30,000	19,000
A039	**TOTAL GENERAL**			**162,000**	**166,000**	**179,000**
A03901	Stationery			55,000	55,000	61,000
001	Stationery			55,000	55,000	61,000
A03902	Printing and Publication			40,000	50,000	44,000
001	Printing and publication			40,000	50,000	44,000
A03905	Newspapers Periodicals and Books			17,000	11,000	19,000
A03970	Others			50,000	50,000	55,000
001	Others			50,000	50,000	55,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**1,000**	**1,000**
A041	**TOTAL PENSION**			**1,000**	**1,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
CA4291	**Govt. Girls Degree College Tangi Charsadda**					
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**100,000**	**110,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**50,000**	**50,000**	**55,000**
A13101	Machinery and Equipment			50,000	50,000	55,000
001	Machinery and Equipment			50,000	50,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**55,000**
A13201	Furniture and Fixture			50,000	50,000	55,000
Govt. Girls Degree College Tangi Charsadda				**70,793,000**	**70,959,000**	**79,147,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
CA4558	**Govt. Degree College Zaim Charsadda**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,254,000**	**41,354,000**	**43,170,000**
A011	**TOTAL PAY**		**39**	**39**	**18,524,000**	**18,952,000**	**19,451,000**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**24**	**15,393,000**	**16,675,000**	**16,164,000**
A01101	Total Basic Pay Of Officer		24	24	15,393,000	16,675,000	16,164,000
P070	Principal	(BPS-19)	1	1	1,173,000		1,232,000
A130	Assistant Professor	(BPS-18)	4	4	3,030,000		3,182,000
L028	Lecturer	(BPS-17)	16	16	9,618,000		10,099,000
L033	Librarian	(BPS-17)	1	1	599,000		629,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	599,000		629,000
A057	Assistant	(BPS-16)	1	1	374,000		393,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**3,131,000**	**2,277,000**	**3,287,000**
A01151	Total Basic Pay Other Staff		15	15	3,131,000	2,277,000	3,287,000
S035	Senior Clerk	(BPS-14)	1	1	299,000		314,000
J013	Junior Clerk	(BPS-11)	1	1	250,000		263,000
L001	Laboratory Assistant	(BPS-07)	3	3	660,000		693,000
C057	Chowkidar	(BPS-03)	2	2	387,000		406,000
L002	Laboratory Attendant	(BPS-03)	3	3	574,000		603,000
M010	Mali	(BPS-03)	1	1	187,000		196,000
N005	Naib Qasid	(BPS-03)	2	2	387,000		406,000
S162	Sweeper	(BPS-03)	2	2	387,000		406,000
A012	**TOTAL ALLOWANCES**				**19,730,000**	**22,402,000**	**23,719,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,575,000**	**21,089,000**	**22,564,000**
A01202	House Rent Allowance				1,904,000	1,958,000	1,904,000
A01203	Conveyance Allowance				1,335,000	1,413,000	1,335,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
CA4558	**Govt. Degree College Zaim Charsadda**					
A01207	Washing Allowance			139,000	120,000	139,000
A01208	Dress Allowance			139,000	120,000	139,000
A0120D	Integrated Allowance			83,000	72,000	83,000
A01217	Medical Allowance			732,000	666,000	732,000
A0121T	Adhoc Relief Allowance 2013			148,000	106,000	148,000
A01224	Entertainment Allowance			7,000	6,000	7,000
A0122C	Adhoc Relief Allowance - 2015			101,000	70,000	101,000
A01233	Unattractive Area Allowance				1,000	1,000
001	Unattractive Area Allowance				1,000	
A01238	Charge allowance			4,000	8,000	4,000
A0124H	Special Allowance-2021			300,000	230,000	300,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,550,000	1,592,000	1,550,000
A0124R	Adhoc Relief Allowance 2022			2,033,000	1,621,000	2,033,000
A0124X	Adhoc Relief Allowance 2023			5,193,000	5,102,000	5,193,000
A0125E	Adhoc Relief Allowance 2024			4,507,000	3,934,000	4,597,000
A0125P	Ad-Hoc Relief Allowance-2025				1,896,000	1,934,000
A0125Q	Disparity Reduction Allowance-2025				1,964,000	1,964,000
A01270	Other			400,000	210,000	400,000
001	Others			400,000	210,000	400,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,155,000**	**1,313,000**	**1,155,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			1,153,000	1,311,000	1,153,000
A03	**TOTAL OPERATING EXPENSES**			**973,000**	**992,000**	**1,071,000**
A032	**TOTAL COMMUNICATIONS**			**66,000**	**53,000**	**73,000**
A03201	Postage and Telegraph			9,000	14,000	10,000
A03202	Telephone and Trunk Call			57,000	39,000	63,000
A033	**TOTAL UTILITIES**			**450,000**	**443,000**	**495,000**
A03303	Electricity			450,000	443,000	495,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
CA4558	**Govt. Degree College Zaim Charsadda**					
001	Electricity			450,000	443,000	495,000
A036	**TOTAL MOTOR VEHICLES**			**50,000**	**50,000**	**55,000**
A03603	Registration			50,000	50,000	55,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**167,000**	**175,000**	**184,000**
A03805	Travelling Allowance			150,000	160,000	165,000
001	Travelling Allowance			150,000	160,000	165,000
A03808	Conveyance Charges			17,000	15,000	19,000
001	Conveyance Charges			17,000	15,000	19,000
A039	**TOTAL GENERAL**			**240,000**	**271,000**	**264,000**
A03901	Stationery			88,000	80,000	97,000
001	Stationery			88,000	80,000	97,000
A03902	Printing and Publication			40,000	80,000	44,000
001	Printing and publication			40,000	80,000	44,000
A03905	Newspapers Periodicals and Books			17,000	20,000	19,000
A03907	Advertising & Publicity			44,000	40,000	48,000
001	Advertising and Publicity			44,000	40,000	48,000
A03919	Payments to Other for Service Rendered			1,000	1,000	1,000
001	Payments to Others for Service Rendered			1,000	1,000	1,000
A03970	Others			50,000	50,000	55,000
001	Others			50,000	50,000	55,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**1,000**	**1,000**
A041	**TOTAL PENSION**			**1,000**	**1,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000
A09	**TOTAL PHYSICAL ASSETS**			**5,000**	**5,000**	**5,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**2,000**	**2,000**	**2,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
CA4558	**Govt. Degree College Zaim Charsadda**					
A09201	Hardware			1,000	1,000	1,000
001	Hardware			1,000	1,000	1,000
A09203	I.T. Equipment			1,000	1,000	1,000
003	I.T. Equipment			1,000	1,000	1,000
A094	**TOTAL OTHER STORES AND STOCKS**			**1,000**	**1,000**	**1,000**
A09404	Medical and Laboratory Equipment			1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**1,000**	**1,000**
A09601	Plant and Machinery			1,000	1,000	1,000
001	Plant and Machinery			1,000	1,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**	**1,000**	**1,000**
A09701	Furniture and fixtures			1,000	1,000	1,000
001	Furniture & Fixture			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**130,000**	
A131	**TOTAL MACHINERY AND EQUIPMENT**				**70,000**	
A13101	Machinery and Equipment				70,000	
A132	**TOTAL FURNITURE AND FIXTURE**				**60,000**	
A13201	Furniture and Fixture				60,000	
Govt. Degree College Zaim Charsadda				**39,233,000**	**42,482,000**	**44,247,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
CA4560	**Govt Degree College No 2 Shabqadar Charsadda**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,989,000**	**29,903,000**	**31,750,000**
A011	**TOTAL PAY**		**39**	**39**	**18,524,000**	**13,860,000**	**19,451,000**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**24**	**15,393,000**	**13,026,000**	**16,164,000**
A01101	Total Basic Pay Of Officer		24	24	15,393,000	13,026,000	16,164,000
P070	Principal	(BPS-19)	1	1	1,173,000		1,232,000
A130	Assistant Professor	(BPS-18)	4	4	3,030,000		3,182,000
L028	Lecturer	(BPS-17)	16	16	9,618,000		10,099,000
L033	Librarian	(BPS-17)	1	1	599,000		629,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	599,000		629,000
A057	Assistant	(BPS-16)	1	1	374,000		393,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**3,131,000**	**834,000**	**3,287,000**
A01151	Total Basic Pay Other Staff		15	15	3,131,000	834,000	3,287,000
S035	Senior Clerk	(BPS-14)	1	1	299,000		314,000
J013	Junior Clerk	(BPS-11)	1	1	250,000		263,000
L001	Laboratory Assistant	(BPS-07)	3	3	660,000		693,000
C057	Chowkidar	(BPS-03)	2	2	387,000		406,000
L002	Laboratory Attendant	(BPS-03)	3	3	574,000		603,000
M010	Mali	(BPS-03)	1	1	187,000		196,000
N005	Naib Qasid	(BPS-03)	2	2	387,000		406,000
S162	Sweeper	(BPS-03)	2	2	387,000		406,000
A012	**TOTAL ALLOWANCES**				**9,465,000**	**16,043,000**	**12,299,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,896,000**	**14,958,000**	**11,730,000**
A01202	House Rent Allowance				863,000	1,363,000	863,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
CA4560	**Govt Degree College No 2 Shabqadar Charsadda**					
A01203	Conveyance Allowance			648,000	920,000	648,000
A01207	Washing Allowance			35,000	12,000	35,000
A01208	Dress Allowance			35,000	12,000	35,000
A0120D	Integrated Allowance			23,000	8,000	23,000
A01217	Medical Allowance			260,000	373,000	260,000
A0121T	Adhoc Relief Allowance 2013			61,000	97,000	61,000
A01224	Entertainment Allowance			1,000	1,000	1,000
A0122C	Adhoc Relief Allowance - 2015			65,000	66,000	65,000
A0122N	Special Conveyance Allowance to Disbaled Employees			72,000	72,000	72,000
A01238	Charge allowance			1,000	1,000	1,000
A0124H	Special Allowance-2021			230,000	129,000	230,000
A0124N	Disparity Reduction Allowance 2022- 15%			696,000	1,194,000	696,000
A0124R	Adhoc Relief Allowance 2022			897,000	1,213,000	897,000
A0124X	Adhoc Relief Allowance 2023			2,288,000	3,734,000	2,288,000
A0125E	Adhoc Relief Allowance 2024			2,571,000	2,828,000	2,622,000
A0125P	Ad-Hoc Relief Allowance-2025				1,386,000	1,414,000
A0125Q	Disparity Reduction Allowance-2025				1,369,000	1,369,000
A01270	Other			150,000	180,000	150,000
001	Others			150,000	180,000	150,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**569,000**	**1,085,000**	**569,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			567,000	1,083,000	567,000
A03	**TOTAL OPERATING EXPENSES**			**5,457,000**	**6,621,000**	**5,033,000**
A032	**TOTAL COMMUNICATIONS**			**57,000**	**55,000**	**63,000**
A03201	Postage and Telegraph			7,000	5,000	8,000
A03202	Telephone and Trunk Call			50,000	50,000	55,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
CA4560	**Govt Degree College No 2 Shabqadar Charsadda**					
A033	**TOTAL UTILITIES**			**110,000**	**50,000**	**121,000**
A03303	Electricity			110,000	50,000	121,000
001	Electricity			110,000	50,000	121,000
A034	**TOTAL OCCUPANCY COSTS**			**4,000,000**	**5,000,000**	**4,400,000**
A03402	Rent for Office Building			4,000,000	5,000,000	4,400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**211,000**	**310,000**	**232,000**
A03805	Travelling Allowance			200,000	250,000	220,000
001	Travelling Allowance			200,000	250,000	220,000
A03808	Conveyance Charges			11,000	60,000	12,000
001	Conveyance Charges			11,000	60,000	12,000
A039	**TOTAL GENERAL**			**1,079,000**	**1,206,000**	**217,000**
A03901	Stationery			60,000	70,000	66,000
001	Stationery			60,000	70,000	66,000
A03902	Printing and Publication			35,000	35,000	39,000
001	Printing and publication			35,000	35,000	39,000
A03905	Newspapers Periodicals and Books			900,000	1,000,000	20,000
A03907	Advertising & Publicity			33,000	50,000	36,000
001	Advertising and Publicity			33,000	50,000	36,000
A03919	Payments to Other for Service Rendered			1,000	1,000	1,000
001	Payments to Others for Service Rendered			1,000	1,000	1,000
A03970	Others			50,000	50,000	55,000
001	Others			50,000	50,000	55,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**				**853,000**	**1,000**
A041	**TOTAL PENSION**				**853,000**	**1,000**
A04114	Superannuation Encashment of L.P.R				853,000	1,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
CA4560	**Govt Degree College No 2 Shabqadar Charsadda**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,000	
A09	**TOTAL PHYSICAL ASSETS**			5,000	3,750,000	5,000
A092	**TOTAL COMPUTER EQUIPMENT**			2,000	450,000	2,000
A09201	Hardware			1,000	50,000	1,000
001	Hardware			1,000	50,000	1,000
A09203	I.T. Equipment			1,000	400,000	1,000
003	I.T. Equipment			1,000	400,000	1,000
A094	**TOTAL OTHER STORES AND STOCKS**			1,000	900,000	1,000
A09404	Medical and Laboratory Equipment			1,000	900,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			1,000	400,000	1,000
A09601	Plant and Machinery			1,000	400,000	1,000
001	Plant and Machinery			1,000	400,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			1,000	2,000,000	1,000
A09701	Furniture and fixtures			1,000	2,000,000	1,000
001	Furniture & Fixture			1,000	2,000,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			100,000	2,000	110,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			50,000	1,000	55,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
CA4560	**Govt Degree College No 2 Shabqadar Charsadda**					
A13101	Machinery and Equipment			50,000	1,000	55,000
001	Machinery and Equipment			50,000	1,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**1,000**	**55,000**
A13201	Furniture and Fixture			50,000	1,000	55,000
Govt Degree College No 2 Shabqadar Charsadda				**33,551,000**	**41,130,000**	**36,899,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
093 TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
CL4055 Government Degree College Booni Chitral					
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT					**1,000**
A041 TOTAL PENSION					**1,000**
A04114 Superannuation Encashment of L.P.R					1,000
Government Degree College Booni Chitral					**1,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
CL4174	**Government Degree College Chitral**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**215,169,000**	**175,073,000**	**244,639,000**
A011	**TOTAL PAY**		**122**	**139**	**76,359,000**	**78,786,000**	**90,205,000**
A011-1	**TOTAL PAY OF OFFICERS**		**79**	**96**	**62,425,000**	**68,435,000**	**75,573,000**
A01101	Total Basic Pay Of Officer		79	96	62,370,000	68,425,000	75,518,000
P070	Principal	(BPS-21)	1	1	1,871,000		1,965,000
P082	Professor	(BPS-20)	3	3	1,871,000		1,965,000
A160	Associate Professor	(BPS-19)	13	13	9,218,000		9,679,000
D785	Deputy Chief Librarian	(BPS-19)	1	1	562,000		590,000
A130	Assistant Professor	(BPS-18)	16	16	11,127,000		11,683,000
L028	Lecturer	(BPS-17)	14	14	20,607,000		21,637,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	549,000		576,000
L171	lecturer (BS)	(BPS-17)	27	44	15,231,000		26,023,000
S166	Superintendent	(BPS-17)	1	1	361,000		379,000
A057	Assistant	(BPS-16)	1	1	549,000		576,000
L147	Laboratory Superintendent Assistant	(BPS-16)	1	1	424,000		445,000
A01102	Personal pay				55,000	10,000	55,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**43**	**43**	**13,934,000**	**10,351,000**	**14,632,000**
A01151	Total Basic Pay Other Staff		43	43	13,934,000	10,351,000	14,632,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	673,000		707,000
S035	Senior Clerk	(BPS-14)	1	1	899,000		944,000
J013	Junior Clerk	(BPS-11)	3	3	861,000		904,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	486,000		510,000
L001	Laboratory Assistant	(BPS-07)	3	3	1,434,000		1,506,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
CL4174	**Government Degree College Chitral**						
D112	Driver	(BPS-06)	2	2	424,000		445,000
B006	Behishti	(BPS-03)	1	1	337,000		354,000
B013	Bearer	(BPS-03)	4	4	1,222,000		1,283,000
C057	Chowkidar	(BPS-03)	5	5	1,273,000		1,337,000
C095	Cook	(BPS-03)	4	4	1,173,000		1,232,000
L002	Laboratory Attendant	(BPS-03)	8	8	2,058,000		2,161,000
M010	Mali	(BPS-03)	3	3	774,000		813,000
N005	Naib Qasid	(BPS-03)	4	4	1,122,000		1,178,000
S162	Sweeper	(BPS-03)	2	2	861,000		904,000
T049	Tubewell Operator	(BPS-03)	1	1	337,000		354,000
A012	**TOTAL ALLOWANCES**				**138,810,000**	**96,287,000**	**154,434,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**131,311,000**	**89,830,000**	**146,935,000**
A01201	Senior Post Allowance				15,000	15,000	15,000
A01202	House Rent Allowance				7,526,000	6,961,000	7,526,000
A01203	Conveyance Allowance				56,596,000	5,192,000	56,596,000
A01207	Washing Allowance				443,000	348,000	443,000
A01208	Dress Allowance				443,000	348,000	443,000
A0120D	Integrated Allowance				266,000	209,000	266,000
A01216	Qualification Allowance					39,000	39,000
A01217	Medical Allowance				2,818,000	2,443,000	2,818,000
A0121T	Adhoc Relief Allowance 2013				646,000	509,000	646,000
A01224	Entertainment Allowance				38,000	6,000	38,000
A0122C	Adhoc Relief Allowance - 2015				431,000	358,000	431,000
A0122N	Special Conveyance Allowance to Disbaled Employees				250,000	216,000	250,000
A01233	Unattractive Area Allowance				4,100,000	3,655,000	4,100,000
001	Unattractive Area Allowance				4,100,000	3,655,000	4,100,000
A01238	Charge allowance				404,000	300,000	404,000
A0124H	Special Allowance-2021				693,000	743,000	693,000
A0124L	Weather Allowance				415,000	368,000	415,000
A0124N	Disparity Reduction Allowance 2022- 15%				7,624,000	6,614,000	7,624,000
A0124R	Adhoc Relief Allowance 2022				7,851,000	6,665,000	7,851,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
CL4174	**Government Degree College Chitral**					
A0124X	Adhoc Relief Allowance 2023			22,929,000	21,381,000	22,929,000
A01250	Incentive Allowance			1,130,000	1,575,000	1,130,000
001	Incentive Allowance			1,130,000	1,575,000	1,130,000
A0125E	Adhoc Relief Allowance 2024			16,233,000	16,319,000	16,558,000
A0125P	Ad-Hoc Relief Allowance-2025				7,337,000	7,484,000
A0125Q	Disparity Reduction Allowance-2025				7,764,000	7,764,000
A01267	Warden/ Boarding House Allowance				12,000	12,000
A01270	Other			460,000	453,000	460,000
001	Others			460,000	453,000	460,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**7,499,000**	**6,457,000**	**7,499,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01284	Firewood Allowance			1,190,000	860,000	1,190,000
A01289	Teaching Allowance			6,307,000	5,595,000	6,307,000
A03	**TOTAL OPERATING EXPENSES**			**1,627,000**	**2,462,000**	**1,791,000**
A032	**TOTAL COMMUNICATIONS**			**283,000**	**283,000**	**311,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk Call			270,000	270,000	297,000
A033	**TOTAL UTILITIES**			**900,000**	**1,200,000**	**990,000**
A03303	Electricity			900,000	1,200,000	990,000
001	Electricity			900,000	1,200,000	990,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**222,000**	**722,000**	**244,000**
A03805	Travelling Allowance			200,000	700,000	220,000
001	Travelling Allowance			200,000	700,000	220,000
A03808	Conveyance Charges			22,000	22,000	24,000
001	Conveyance Charges			22,000	22,000	24,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
CL4174	**Government Degree College Chitral**					
A039	**TOTAL GENERAL**			222,000	257,000	246,000
A03901	Stationery			55,000	70,000	61,000
001	Stationery			55,000	70,000	61,000
A03902	Printing and Publication			40,000	40,000	44,000
001	Printing and publication			40,000	40,000	44,000
A03905	Newspapers Periodicals and Books			17,000	12,000	19,000
A03907	Advertising & Publicity			55,000	55,000	61,000
001	Advertising and Publicity			55,000	55,000	61,000
A03970	Others			55,000	80,000	61,000
001	Others			55,000	80,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			3,242,000	5,601,000	2,644,000
A041	**TOTAL PENSION**			3,242,000	5,601,000	2,644,000
A04106	Reimbursement of medical charges to pensioners			1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R			3,241,000	5,600,000	2,643,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			110,000	110,000	122,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			55,000	55,000	61,000
A13101	Machinery and Equipment			55,000	55,000	61,000
001	Machinery and Equipment			55,000	55,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			55,000	55,000	61,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
CL4174	**Government Degree College Chitral**					
A13201	Furniture and Fixture			55,000	55,000	61,000
Government Degree College Chitral				**220,149,000**	**183,247,000**	**249,197,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
CL4175	Government Girls Degree College Chitral						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				103,750,000	109,551,000	121,271,000
A011	TOTAL PAY		86	95	49,125,000	46,896,000	56,906,000
A011-1	TOTAL PAY OF OFFICERS		55	64	37,799,000	38,038,000	45,000,000
A01101	Total Basic Pay Of Officer		55	64	37,799,000	38,038,000	45,000,000
P082	Professor	(BPS-20)	2	2	2,333,000		2,450,000
A160	Associate Professor	(BPS-19)	8	8	4,130,000		4,337,000
D785	Deputy Chief Librarian	(BPS-19)	1	1	636,000		668,000
A130	Assistant Professor	(BPS-18)	13	13	5,689,000		5,973,000
L028	Lecturer	(BPS-17)	11	20	13,522,000		19,508,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	599,000		629,000
L171	lecturer (BS)	(BPS-17)	18	18	10,154,000		10,662,000
A057	Assistant	(BPS-16)	1	1	736,000		773,000
A011-2	TOTAL PAY OF OTHER STAFF		31	31	11,326,000	8,858,000	11,906,000
A01151	Total Basic Pay Other Staff		31	31	11,326,000	8,848,000	11,896,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	499,000		524,000
S035	Senior Clerk	(BPS-14)	1	1	910,000		956,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	474,000		498,000
L001	Laboratory Assistant	(BPS-07)	2	2	936,000		983,000
D112	Driver	(BPS-06)	3	3	1,035,000		1,087,000
B006	Behishti	(BPS-03)	1	1	374,000		393,000
B013	Bearer	(BPS-03)	1	1	312,000		328,000
C002	Caller	(BPS-03)	1	1	374,000		393,000
C057	Chowkidar	(BPS-03)	3	3	936,000		983,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
CL4175	**Government Girls Degree College Chitral**						
C095	Cook	(BPS-03)	1	1	299,000		314,000
L002	Laboratory Attendant	(BPS-03)	7	7	2,370,000		2,489,000
L035	Library Attendant	(BPS-03)	1	1	374,000		393,000
M010	Mali	(BPS-03)	1	1	250,000		263,000
N005	Naib Qasid	(BPS-03)	2	2	847,000		889,000
S162	Sweeper	(BPS-03)	4	4	1,024,000		1,075,000
A01152	Personal pay					10,000	10,000
A012	**TOTAL ALLOWANCES**				**54,625,000**	**62,655,000**	**64,365,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**49,774,000**	**58,133,000**	**59,514,000**
A01201	Senior Post Allowance					15,000	15,000
A01202	House Rent Allowance				5,150,000	4,387,000	5,150,000
A01203	Conveyance Allowance				3,722,000	6,035,000	3,722,000
A01207	Washing Allowance				291,000	252,000	291,000
A01208	Dress Allowance				291,000	252,000	291,000
A0120D	Integrated Allowance				174,000	152,000	174,000
A01216	Qualification Allowance				1,000	1,000	1,000
A01217	Medical Allowance				2,042,000	1,586,000	2,042,000
A0121T	Adhoc Relief Allowance 2013				273,000	250,000	273,000
A01224	Entertainment Allowance				7,000	8,000	7,000
A0122C	Adhoc Relief Allowance - 2015				192,000	169,000	192,000
A0122N	Special Conveyance Allowance to Disbaled Employees				72,000	72,000	72,000
A01233	Unattractive Area Allowance				2,275,000	2,179,000	2,275,000
001	Unattractive Area Allowance				2,275,000	2,179,000	2,275,000
A01238	Charge allowance					8,000	8,000
A0124H	Special Allowance-2021				408,000	486,000	408,000
A0124L	Weather Allowance				270,000	552,000	270,000
A0124N	Disparity Reduction Allowance 2022- 15%				4,558,000	3,842,000	4,558,000
A0124R	Adhoc Relief Allowance 2022				4,676,000	4,009,000	4,676,000
A0124X	Adhoc Relief Allowance 2023				13,580,000	12,809,000	13,580,000
A01250	Incentive Allowance				2,100,000	1,777,000	2,100,000
001	Incentive Allowance				2,100,000	1,777,000	2,100,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
CL4175	**Government Girls Degree College Chitral**					
A0125E	Adhoc Relief Allowance 2024			9,657,000	9,832,000	9,850,000
A0125P	Ad-Hoc Relief Allowance-2025				4,684,000	4,778,000
A0125Q	Disparity Reduction Allowance-2025				4,746,000	4,746,000
A01270	Other			35,000	30,000	35,000
001	Others			35,000	30,000	35,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**4,851,000**	**4,522,000**	**4,851,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01284	Firewood Allowance			785,000	1,076,000	785,000
A01289	Teaching Allowance			4,064,000	3,444,000	4,064,000
A03	**TOTAL OPERATING EXPENSES**			**937,000**	**1,294,000**	**1,031,000**
A032	**TOTAL COMMUNICATIONS**			**206,000**	**206,000**	**227,000**
A03201	Postage and Telegraph			8,000	8,000	9,000
A03202	Telephone and Trunk Call			198,000	198,000	218,000
A033	**TOTAL UTILITIES**			**428,000**	**428,000**	**471,000**
A03302	Water			28,000	28,000	31,000
A03303	Electricity			400,000	400,000	440,000
001	Electricity			400,000	400,000	440,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**122,000**	**522,000**	**134,000**
A03805	Travelling Allowance			100,000	500,000	110,000
001	Travelling Allowance			100,000	500,000	110,000
A03808	Conveyance Charges			22,000	22,000	24,000
001	Conveyance Charges			22,000	22,000	24,000
A039	**TOTAL GENERAL**			**181,000**	**138,000**	**199,000**
A03901	Stationery			70,000	70,000	77,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
CL4175	**Government Girls Degree College Chitral**					
001	Stationery			70,000	70,000	77,000
A03905	Newspapers Periodicals and Books			17,000	17,000	19,000
A03907	Advertising & Publicity			44,000	1,000	48,000
001	Advertising and Publicity			44,000	1,000	48,000
A03970	Others			50,000	50,000	55,000
001	Others			50,000	50,000	55,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**1,000**	**1,000**
A041	**TOTAL PENSION**			**1,000**	**1,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**100,000**	**110,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**50,000**	**50,000**	**55,000**
A13101	Machinery and Equipment			50,000	50,000	55,000
001	Machinery and Equipment			50,000	50,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**55,000**
A13201	Furniture and Fixture			50,000	50,000	55,000
Government Girls Degree College Chitral				**104,789,000**	**110,947,000**	**122,414,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
093 TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
CL4264 Government Girls Degree College Booni Chitral					
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT					**1,000**
A041 TOTAL PENSION					**1,000**
A04114 Superannuation Encashment of L.P.R					1,000
Government Girls Degree College Booni Chitral					**1,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
CU4363	**Govt Degree College Booni Upper Chitral Upper Chitral**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**51,089,000**	**79,897,000**	**58,637,000**
A011	**TOTAL PAY**		**49**	**49**	**24,497,000**	**37,860,000**	**25,720,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**26**	**16,491,000**	**30,929,000**	**17,316,000**
A01101	Total Basic Pay Of Officer		26	26	16,491,000	30,929,000	17,316,000
P082	Professor	(BPS-20)	1	1	847,000		889,000
A160	Associate Professor	(BPS-19)	3	3	3,394,000		3,564,000
A130	Assistant Professor	(BPS-18)	9	9	4,415,000		4,636,000
L028	Lecturer	(BPS-17)	10	10	5,751,000		6,039,000
L033	Librarian	(BPS-17)	1	1	1,185,000		1,244,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	437,000		459,000
A057	Assistant	(BPS-16)	1	1	462,000		485,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**8,006,000**	**6,931,000**	**8,404,000**
A01151	Total Basic Pay Other Staff		23	23	7,986,000	6,905,000	8,384,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	761,000		799,000
S035	Senior Clerk	(BPS-14)	1	1	536,000		563,000
J013	Junior Clerk	(BPS-11)	1	1	462,000		485,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	749,000		786,000
L001	Laboratory Assistant	(BPS-07)	1	1	736,000		773,000
D112	Driver	(BPS-06)	2	2	549,000		576,000
B013	Bearer	(BPS-03)	1	1	587,000		616,000
C057	Chowkidar	(BPS-03)	5	5	1,273,000		1,337,000
C095	Cook	(BPS-03)	1	1	287,000		301,000
L002	Laboratory Attendant	(BPS-03)	3	3	599,000		629,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
CU4363	**Govt Degree College Booni Upper Chitral Upper Chitral**						
M010	Mali	(BPS-03)	1	1	287,000		301,000
N005	Naib Qasid	(BPS-03)	2	2	474,000		498,000
S162	Sweeper	(BPS-03)	3	3	686,000		720,000
A01152	Personal pay				20,000	26,000	20,000
A012	**TOTAL ALLOWANCES**				**26,592,000**	**42,037,000**	**32,917,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,046,000**	**39,500,000**	**30,371,000**
A01202	House Rent Allowance				2,948,000	2,977,000	2,948,000
A01203	Conveyance Allowance				2,121,000	4,114,000	2,121,000
A01207	Washing Allowance				239,000	239,000	239,000
A01208	Dress Allowance				239,000	239,000	239,000
A0120D	Integrated Allowance				143,000	125,000	143,000
A01216	Qualification Allowance				100,000		100,000
A01217	Medical Allowance				1,104,000	1,087,000	1,104,000
A0121T	Adhoc Relief Allowance 2013				222,000	164,000	222,000
A01224	Entertainment Allowance				7,000	8,000	7,000
A0122C	Adhoc Relief Allowance - 2015				159,000	391,000	159,000
A0122N	Special Conveyance Allowance to Disbaled Employees				72,000	72,000	72,000
A01233	Unattractive Area Allowance				1,500,000	1,810,000	1,500,000
001	Unattractive Area Allowance				1,500,000	1,810,000	1,500,000
A0124H	Special Allowance-2021				243,000	252,000	243,000
A0124L	Weather Allowance				230,000	229,000	230,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,748,000	2,764,000	2,748,000
A0124R	Adhoc Relief Allowance 2022				2,748,000	2,764,000	2,748,000
A0124X	Adhoc Relief Allowance 2023				8,183,000	8,831,000	8,183,000
A01250	Incentive Allowance				220,000	500,000	220,000
001	Incentive Allowance				220,000	500,000	220,000
A0125E	Adhoc Relief Allowance 2024				748,000	6,614,000	763,000
A0125P	Ad-Hoc Relief Allowance-2025					3,121,000	3,183,000
A0125Q	Disparity Reduction Allowance-2025					3,127,000	3,127,000
A01270	Other				72,000	72,000	72,000
001	Others				72,000	72,000	72,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
CU4363	**Govt Degree College Booni Upper Chitral Upper Chitral**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			2,546,000	2,537,000	2,546,000
A01284	Firewood Allowance			542,000	334,000	542,000
A01289	Teaching Allowance			2,004,000	2,203,000	2,004,000
A03	**TOTAL OPERATING EXPENSES**			968,000	1,570,000	1,067,000
A032	**TOTAL COMMUNICATIONS**			35,000	60,000	39,000
A03201	Postage and Telegraph			7,000	10,000	8,000
A03202	Telephone and Trunk Call			28,000	50,000	31,000
A033	**TOTAL UTILITIES**			495,000	495,000	545,000
A03303	Electricity			495,000	495,000	545,000
001	Electricity			495,000	495,000	545,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			233,000	650,000	256,000
A03805	Travelling Allowance			200,000	600,000	220,000
001	Travelling Allowance			200,000	600,000	220,000
A03808	Conveyance Charges			33,000	50,000	36,000
001	Conveyance Charges			33,000	50,000	36,000
A039	**TOTAL GENERAL**			205,000	365,000	227,000
A03901	Stationery			55,000	175,000	61,000
001	Stationery			55,000	175,000	61,000
A03902	Printing and Publication			45,000	75,000	50,000
001	Printing and publication			45,000	75,000	50,000
A03905	Newspapers Periodicals and Books			17,000	17,000	19,000
A03907	Advertising & Publicity			33,000	33,000	36,000
001	Advertising and Publicity			33,000	33,000	36,000
A03970	Others			55,000	65,000	61,000
001	Others			55,000	65,000	61,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
093 TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
CU4363 Govt Degree College Booni Upper Chitral Upper Chitral					
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			525,000	414,000	1,000
A041 TOTAL PENSION			525,000	414,000	1,000
A04114 Superannuation Encashment of L.P.R			525,000	414,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			1,000	1,000	1,000
A052 TOTAL GRANTS-DOMESTIC			1,000	1,000	1,000
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			105,000	210,000	116,000
A131 TOTAL MACHINERY AND EQUIPMENT			55,000	100,000	61,000
A13101 Machinery and Equipment			55,000	100,000	61,000
001 Machinery and Equipment			55,000	100,000	61,000
A132 TOTAL FURNITURE AND FIXTURE			50,000	110,000	55,000
A13201 Furniture and Fixture			50,000	110,000	55,000
Govt Degree College Booni Upper Chitral Upper Chitral			**52,688,000**	**82,092,000**	**59,822,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
CU4364	**Govt Girls Degree College Booni Upper Upper Chitral**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**66,596,000**	**85,990,000**	**75,632,000**
A011	**TOTAL PAY**		**70**	**70**	**34,902,000**	**38,994,000**	**36,651,000**
A011-1	**TOTAL PAY OF OFFICERS**		**43**	**43**	**25,908,000**	**30,000,000**	**27,205,000**
A01101	Total Basic Pay Of Officer		43	43	25,908,000	30,000,000	27,205,000
P082	Professor	(BPS-20)	1	1	1,871,000		1,965,000
A160	Associate Professor	(BPS-19)	6	6	3,331,000		3,498,000
A130	Assistant Professor	(BPS-18)	10	10	2,757,000		2,895,000
L028	Lecturer	(BPS-17)	8	8	8,133,000		8,540,000
L033	Librarian	(BPS-17)	1	1	524,000		550,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	474,000		498,000
L171	lecturer (BS)	(BPS-17)	15	15	8,457,000		8,880,000
A057	Assistant	(BPS-16)	1	1	361,000		379,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**27**	**8,994,000**	**8,994,000**	**9,446,000**
A01151	Total Basic Pay Other Staff		27	27	8,994,000	8,994,000	9,446,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	424,000		445,000
S035	Senior Clerk	(BPS-14)	1	1	723,000		759,000
J013	Junior Clerk	(BPS-11)	1	1	412,000		433,000
H062	Hostel Superintendent	(BPS-09)	1	1	449,000		471,000
H292	Hostel Warden	(BPS-09)	1	1	237,000		249,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	412,000		433,000
L001	Laboratory Assistant	(BPS-07)	1	1	400,000		420,000
D112	Driver	(BPS-06)	2	2	886,000		930,000
B013	Bearer	(BPS-03)	2	2	499,000		524,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
CU4364	**Govt Girls Degree College Booni Upper Upper Chitral**						
C057	Chowkidar	(BPS-03)	4	4	1,110,000		1,166,000
C095	Cook	(BPS-03)	2	2	499,000		524,000
L002	Laboratory Attendant	(BPS-03)	3	3	910,000		956,000
M010	Mali	(BPS-03)	1	1	312,000		328,000
N005	Naib Qasid	(BPS-03)	2	2	611,000		642,000
S162	Sweeper	(BPS-03)	4	4	1,110,000		1,166,000
A012	**TOTAL ALLOWANCES**				**31,694,000**	**46,996,000**	**38,981,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**28,414,000**	**43,947,000**	**35,701,000**
A01202	House Rent Allowance				3,783,000	3,783,000	3,783,000
A01203	Conveyance Allowance				2,854,000	4,300,000	2,854,000
A01207	Washing Allowance				277,000	277,000	277,000
A01208	Dress Allowance				277,000	277,000	277,000
A0120D	Integrated Allowance				166,000	166,000	166,000
A01217	Medical Allowance				1,343,000	1,343,000	1,343,000
A0121T	Adhoc Relief Allowance 2013				169,000	169,000	169,000
A01224	Entertainment Allowance				8,000	12,000	8,000
A0122C	Adhoc Relief Allowance - 2015				129,000	129,000	129,000
A01233	Unattractive Area Allowance				2,100,000	2,400,000	2,100,000
001	Unattractive Area Allowance				2,100,000	2,400,000	2,100,000
A0124H	Special Allowance-2021				349,000	400,000	349,000
A0124L	Weather Allowance				284,000	249,000	284,000
A0124N	Disparity Reduction Allowance 2022- 15%				3,225,000	3,225,000	3,225,000
A0124R	Adhoc Relief Allowance 2022				3,234,000	3,234,000	3,234,000
A0124X	Adhoc Relief Allowance 2023				9,136,000	9,200,000	9,136,000
A01250	Incentive Allowance				176,000	414,000	176,000
001	Incentive Allowance				176,000	414,000	176,000
A0125E	Adhoc Relief Allowance 2024				835,000	7,100,000	852,000
A0125P	Ad-Hoc Relief Allowance-2025					3,500,000	3,570,000
A0125Q	Disparity Reduction Allowance-2025					3,700,000	3,700,000
A01270	Other				69,000	69,000	69,000
001	Others				69,000	69,000	69,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
CU4364	**Govt Girls Degree College Booni Upper Upper Chitral**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,280,000**	**3,049,000**	**3,280,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01284	Firewood Allowance			671,000	440,000	671,000
A01289	Teaching Allowance			2,607,000	2,607,000	2,607,000
A03	**TOTAL OPERATING EXPENSES**			**823,000**	**1,628,000**	**906,000**
A032	**TOTAL COMMUNICATIONS**			**108,000**	**135,000**	**119,000**
A03201	Postage and Telegraph			8,000	15,000	9,000
A03202	Telephone and Trunk Call			100,000	120,000	110,000
A033	**TOTAL UTILITIES**			**400,000**	**400,000**	**440,000**
A03303	Electricity			400,000	400,000	440,000
001	Electricity			400,000	400,000	440,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**122,000**	**685,000**	**134,000**
A03805	Travelling Allowance			100,000	650,000	110,000
001	Travelling Allowance			100,000	650,000	110,000
A03808	Conveyance Charges			22,000	35,000	24,000
001	Conveyance Charges			22,000	35,000	24,000
A039	**TOTAL GENERAL**			**193,000**	**408,000**	**213,000**
A03901	Stationery			55,000	140,000	61,000
001	Stationery			55,000	140,000	61,000
A03902	Printing and Publication			33,000	150,000	36,000
001	Printing and publication			33,000	150,000	36,000
A03905	Newspapers Periodicals and Books			17,000	17,000	19,000
A03907	Advertising & Publicity			33,000	1,000	36,000
001	Advertising and Publicity			33,000	1,000	36,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
CU4364	**Govt Girls Degree College Booni Upper Upper Chitral**					
A03970	Others			55,000	100,000	61,000
001	Others			55,000	100,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**525,000**	**1,000**	**1,000**
A041	**TOTAL PENSION**			**525,000**	**1,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			525,000	1,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**105,000**	**325,000**	**116,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**150,000**	**61,000**
A13101	Machinery and Equipment			55,000	150,000	61,000
001	Machinery and Equipment			55,000	150,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**175,000**	**55,000**
A13201	Furniture and Fixture			50,000	175,000	55,000
Govt Girls Degree College Booni Upper Upper Chitral				**68,050,000**	**87,945,000**	**76,656,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
DA4035	**Government Degree College Gul Abad Dir Lower**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**129,980,000**	**115,071,000**	**144,124,000**
A011	**TOTAL PAY**		**97**	**97**	**68,455,000**	**51,464,000**	**71,878,000**
A011-1	**TOTAL PAY OF OFFICERS**		**73**	**73**	**58,139,000**	**44,709,000**	**61,045,000**
A01101	Total Basic Pay Of Officer		73	73	58,139,000	44,709,000	61,045,000
P082	Professor	(BPS-20)	1	1	3,555,000		3,733,000
A160	Associate Professor	(BPS-19)	9	9	8,607,000		9,037,000
A130	Assistant Professor	(BPS-18)	12	12	10,203,000		10,713,000
S587	Senior Librarian	(BPS-18)	1	1	1,559,000		1,637,000
L028	Lecturer	(BPS-17)	11	11	12,137,000		12,744,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	549,000		576,000
L171	lecturer (BS)	(BPS-17)	37	37	20,869,000		21,912,000
A057	Assistant	(BPS-16)	1	1	660,000		693,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**10,316,000**	**6,755,000**	**10,833,000**
A01151	Total Basic Pay Other Staff		24	24	10,316,000	6,755,000	10,833,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	673,000		707,000
S035	Senior Clerk	(BPS-14)	1	1	1,198,000		1,258,000
J013	Junior Clerk	(BPS-11)	1	1	536,000		563,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	660,000		693,000
L001	Laboratory Assistant	(BPS-07)	2	2	1,323,000		1,389,000
D112	Driver	(BPS-06)	1	1	263,000		276,000
B006	Behishti	(BPS-03)	1	1	474,000		498,000
B013	Bearer	(BPS-03)	1	1	374,000		393,000
C057	Chowkidar	(BPS-03)	4	4	1,360,000		1,428,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
DA4035	**Government Degree College Gul Abad Dir Lower**						
C095	Cook	(BPS-03)	1	1	374,000		393,000
L002	Laboratory Attendant	(BPS-03)	4	4	1,159,000		1,217,000
L035	Library Attendant	(BPS-03)	1	1	387,000		406,000
M010	Mali	(BPS-03)	1	1	212,000		223,000
N005	Naib Qasid	(BPS-03)	2	2	587,000		616,000
S162	Sweeper	(BPS-03)	2	2	736,000		773,000
A012	**TOTAL ALLOWANCES**				**61,525,000**	**63,607,000**	**72,246,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**56,663,000**	**59,205,000**	**67,384,000**
A01201	Senior Post Allowance					2,000	2,000
A01202	House Rent Allowance				6,201,000	5,167,000	6,201,000
A01203	Conveyance Allowance				3,956,000	3,239,000	3,956,000
A01207	Washing Allowance				223,000	185,000	223,000
A01208	Dress Allowance				223,000	185,000	223,000
A0120D	Integrated Allowance				133,000	111,000	133,000
A01216	Qualification Allowance				10,000		10,000
A01217	Medical Allowance				1,883,000	1,609,000	1,883,000
A0121T	Adhoc Relief Allowance 2013				562,000	363,000	562,000
A01224	Entertainment Allowance				49,000	31,000	49,000
A0122C	Adhoc Relief Allowance - 2015				351,000	255,000	351,000
A0122N	Special Conveyance Allowance to Disbaled Employees				72,000	72,000	72,000
A01233	Unattractive Area Allowance				1,200,000	1,090,000	1,200,000
001	Unattractive Area Allowance				1,200,000	1,090,000	1,200,000
A01238	Charge allowance					1,000	1,000
A0124H	Special Allowance-2021				434,000	582,000	434,000
A0124L	Weather Allowance				220,000	220,000	220,000
A0124N	Disparity Reduction Allowance 2022- 15%				5,790,000	4,518,000	5,790,000
A0124R	Adhoc Relief Allowance 2022				5,791,000	4,518,000	5,791,000
A0124X	Adhoc Relief Allowance 2023				16,359,000	14,285,000	16,359,000
A01250	Incentive Allowance				670,000	737,000	670,000
001	Incentive Allowance				670,000	737,000	670,000
A0125E	Adhoc Relief Allowance 2024				11,636,000	10,784,000	11,869,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
DA4035	**Government Degree College Gul Abad Dir Lower**					
A0125P	Ad-Hoc Relief Allowance-2025				5,206,000	5,310,000
A0125Q	Disparity Reduction Allowance-2025				5,175,000	5,175,000
A01270	Other			900,000	870,000	900,000
001	Others			900,000	870,000	900,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**4,862,000**	**4,402,000**	**4,862,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	418,000	1,000
001	Leave Salary			1,000	418,000	1,000
A01284	Firewood Allowance			100,000	294,000	100,000
A01289	Teaching Allowance			4,760,000	3,689,000	4,760,000
A03	**TOTAL OPERATING EXPENSES**			**1,214,000**	**1,976,000**	**1,336,000**
A032	**TOTAL COMMUNICATIONS**			**99,000**	**70,000**	**109,000**
A03201	Postage and Telegraph			9,000	10,000	10,000
A03202	Telephone and Trunk Call			90,000	60,000	99,000
A033	**TOTAL UTILITIES**			**800,000**	**1,338,000**	**880,000**
A03303	Electricity			800,000	1,338,000	880,000
001	Electricity			800,000	1,338,000	880,000
A036	**TOTAL MOTOR VEHICLES**			**66,000**	**99,000**	**73,000**
A03603	Registration			66,000	99,000	73,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**122,000**	**272,000**	**134,000**
A03805	Travelling Allowance			100,000	250,000	110,000
001	Travelling Allowance			100,000	250,000	110,000
A03808	Conveyance Charges			22,000	22,000	24,000
001	Conveyance Charges			22,000	22,000	24,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
DA4035	**Government Degree College Gul Abad Dir Lower**					
A039	**TOTAL GENERAL**			**127,000**	**197,000**	**140,000**
A03901	Stationery			60,000	100,000	66,000
001	Stationery			60,000	100,000	66,000
A03905	Newspapers Periodicals and Books			17,000	17,000	19,000
A03970	Others			50,000	80,000	55,000
001	Others			50,000	80,000	55,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**770,000**	**770,000**	**1,000**
A041	**TOTAL PENSION**			**770,000**	**770,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			770,000	770,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**105,000**	**170,000**	**116,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**100,000**	**61,000**
A13101	Machinery and Equipment			55,000	100,000	61,000
001	Machinery and Equipment			55,000	100,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**70,000**	**55,000**
A13201	Furniture and Fixture			50,000	70,000	55,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
093 TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
DA4035 Government Degree College Gul Abad Dir Lower					
Government Degree College Gul Abad Dir Lower			**132,070,000**	**117,988,000**	**145,578,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
DA4036	**Government Younas Shaheed Postgraduate College Timergara Dir**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**241,413,000**	**242,089,000**	**269,096,000**
A011	**TOTAL PAY**		**178**	**178**	**122,354,000**	**110,074,000**	**128,468,000**
A011-1	**TOTAL PAY OF OFFICERS**		**124**	**124**	**100,724,000**	**96,838,000**	**105,756,000**
A01101	Total Basic Pay Of Officer		124	124	100,639,000	96,800,000	105,671,000
P070	Principal	(BPS-21)	1	1	2,657,000		2,790,000
P082	Professor	(BPS-20)	8	8	8,857,000		9,300,000
A160	Associate Professor	(BPS-19)	17	17	18,461,000		19,384,000
D785	Deputy Chief Librarian	(BPS-19)	1	1	1,920,000		2,016,000
A130	Assistant Professor	(BPS-18)	28	28	23,264,000		24,427,000
L028	Lecturer	(BPS-17)	26	26	20,732,000		21,769,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	1,148,000		1,205,000
L171	lecturer (BS)	(BPS-17)	39	39	21,991,000		23,091,000
S166	Superintendent	(BPS-17)	1	1	611,000		642,000
A057	Assistant	(BPS-16)	1	1	349,000		366,000
L147	Laboratory Superintendent Assistant	(BPS-16)	1	1	649,000		681,000
A01102	Personal pay				85,000	38,000	85,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**54**	**54**	**21,630,000**	**13,236,000**	**22,712,000**
A01151	Total Basic Pay Other Staff		54	54	21,630,000	13,236,000	22,712,000
L148	Laboratory Supervisor Assistant	(BPS-14)	2	2	1,398,000		1,468,000
S035	Senior Clerk	(BPS-14)	3	3	2,058,000		2,161,000
J013	Junior Clerk	(BPS-11)	4	4	1,497,000		1,572,000
P022	Pesh Imam	(BPS-09)	1	1	611,000		642,000
S049	Senior Laboratory Assistant	(BPS-09)	2	2	1,372,000		1,441,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
DA4036	**Government Younas Shaheed Postgraduate College Timergara Dir**						
L001	Laboratory Assistant	(BPS-07)	3	3	2,045,000		2,147,000
D112	Driver	(BPS-06)	1	1	424,000		445,000
B006	Behishti	(BPS-03)	2	2	462,000		485,000
B013	Bearer	(BPS-03)	6	6	2,058,000		2,161,000
C057	Chowkidar	(BPS-03)	6	6	1,721,000		1,807,000
C095	Cook	(BPS-03)	3	3	1,011,000		1,062,000
L002	Laboratory Attendant	(BPS-03)	8	8	3,006,000		3,156,000
M010	Mali	(BPS-03)	2	2	649,000		681,000
N005	Naib Qasid	(BPS-03)	5	5	1,485,000		1,559,000
S162	Sweeper	(BPS-03)	4	4	972,000		1,021,000
T008	Tandoorchi	(BPS-03)	1	1	424,000		445,000
T049	Tubewell Operator	(BPS-03)	1	1	437,000		459,000
A012	**TOTAL ALLOWANCES**				**119,059,000**	**132,015,000**	**140,628,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**110,510,000**	**123,755,000**	**132,079,000**
A01201	Senior Post Allowance				15,000	8,000	15,000
A01202	House Rent Allowance				10,871,000	9,491,000	10,871,000
A01203	Conveyance Allowance				6,903,000	10,832,000	6,903,000
A01207	Washing Allowance				483,000	360,000	483,000
A01208	Dress Allowance				483,000	360,000	483,000
A0120D	Integrated Allowance				287,000	216,000	287,000
A01216	Qualification Allowance				135,000	135,000	135,000
A01217	Medical Allowance				3,530,000	3,198,000	3,530,000
A0121T	Adhoc Relief Allowance 2013				959,000	846,000	959,000
A01224	Entertainment Allowance				100,000	106,000	100,000
A0122C	Adhoc Relief Allowance - 2015				800,000	567,000	800,000
A0122N	Special Conveyance Allowance to Disbaled Employees				330,000	288,000	330,000
A01233	Unattractive Area Allowance				2,500,000	2,318,000	2,500,000
001	Unattractive Area Allowance				2,500,000	2,318,000	2,500,000
A01238	Charge allowance				12,000	1,000	12,000
A01239	Special allowance				44,000	1,000	44,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
DA4036	**Government Younas Shaheed Postgraduate College Timergara Dir**					
001	Special Allowance			44,000	1,000	44,000
A0124H	Special Allowance-2021			1,094,000	920,000	1,094,000
A0124L	Weather Allowance			500,000	359,000	500,000
A0124N	Disparity Reduction Allowance 2022- 15%			10,971,000	9,194,000	10,971,000
A0124R	Adhoc Relief Allowance 2022			12,697,000	9,362,000	12,697,000
A0124X	Adhoc Relief Allowance 2023			32,923,000	29,807,000	32,923,000
A01250	Incentive Allowance			670,000	992,000	670,000
001	Incentive Allowance			670,000	992,000	670,000
A0125E	Adhoc Relief Allowance 2024			23,220,000	22,456,000	23,684,000
A0125P	Ad-Hoc Relief Allowance-2025				10,843,000	11,060,000
A0125Q	Disparity Reduction Allowance-2025				10,045,000	10,045,000
A01270	Other			983,000	1,050,000	983,000
001	Others			983,000	1,050,000	983,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**8,549,000**	**8,260,000**	**8,549,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01284	Firewood Allowance			100,000	739,000	100,000
A01289	Teaching Allowance			8,447,000	7,519,000	8,447,000
A03	**TOTAL OPERATING EXPENSES**			**2,049,000**	**3,177,000**	**2,254,000**
A032	**TOTAL COMMUNICATIONS**			**451,000**	**710,000**	**496,000**
A03201	Postage and Telegraph			11,000	50,000	12,000
A03202	Telephone and Trunk Call			440,000	660,000	484,000
A033	**TOTAL UTILITIES**			**1,200,000**	**1,500,000**	**1,320,000**
A03303	Electricity			1,200,000	1,500,000	1,320,000
001	Electricity			1,200,000	1,500,000	1,320,000
A036	**TOTAL MOTOR VEHICLES**			**44,000**	**1,000**	**48,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
DA4036	**Government Younas Shaheed Postgraduate College Timergara Dir**					
A03603	Registration			44,000	1,000	48,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**150,000**	**700,000**	**165,000**
A03805	Travelling Allowance			150,000	700,000	165,000
001	Travelling Allowance			150,000	700,000	165,000
A039	**TOTAL GENERAL**			**204,000**	**266,000**	**225,000**
A03901	Stationery			88,000	150,000	97,000
001	Stationery			88,000	150,000	97,000
A03905	Newspapers Periodicals and Books			17,000	15,000	19,000
A03907	Advertising & Publicity			44,000	1,000	48,000
001	Advertising and Publicity			44,000	1,000	48,000
A03970	Others			55,000	100,000	61,000
001	Others			55,000	100,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,380,000**	**1,697,000**	**1,033,000**
A041	**TOTAL PENSION**			**1,380,000**	**1,697,000**	**1,033,000**
A04114	Superannuation Encashment of L.P.R			1,380,000	1,697,000	1,033,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**100,000**	**110,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**50,000**	**50,000**	**55,000**
A13101	Machinery and Equipment			50,000	50,000	55,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
DA4036	**Government Younas Shaheed Postgraduate College Timergara Dir**					
001	Machinery and Equipment			50,000	50,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**55,000**
A13201	Furniture and Fixture			50,000	50,000	55,000
Government Younas Shaheed Postgraduate College Timergara Dir				**244,943,000**	**247,064,000**	**272,494,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
DA4037	**Government Girls Degree College Timergara Dir Lower**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**92,167,000**	**103,157,000**	**103,780,000**
A011	**TOTAL PAY**		**79**	**79**	**48,213,000**	**47,292,000**	**50,622,000**
A011-1	**TOTAL PAY OF OFFICERS**		**57**	**57**	**39,780,000**	**43,021,000**	**41,769,000**
A01101	Total Basic Pay Of Officer		57	57	39,780,000	43,021,000	41,769,000
P070	Principal	(BPS-21)	1	1	1,709,000		1,794,000
P082	Professor	(BPS-20)	2	2	2,108,000		2,213,000
A160	Associate Professor	(BPS-19)	7	7	6,274,000		6,588,000
A130	Assistant Professor	(BPS-18)	12	12	6,375,000		6,694,000
S587	Senior Librarian	(BPS-18)	1	1	736,000		773,000
L028	Lecturer	(BPS-17)	10	10	9,106,000		9,561,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	736,000		773,000
L171	lecturer (BS)	(BPS-17)	22	22	12,412,000		13,033,000
A057	Assistant	(BPS-16)	1	1	324,000		340,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**8,433,000**	**4,271,000**	**8,853,000**
A01151	Total Basic Pay Other Staff		22	22	8,433,000	4,271,000	8,853,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	587,000		616,000
S035	Senior Clerk	(BPS-14)	1	1	972,000		1,021,000
J013	Junior Clerk	(BPS-11)	2	2	1,048,000		1,100,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	562,000		590,000
L001	Laboratory Assistant	(BPS-07)	2	2	899,000		944,000
D112	Driver	(BPS-06)	1	1	387,000		406,000
B006	Behishti	(BPS-03)	1	1	224,000		235,000
C002	Caller	(BPS-03)	1	1	361,000		379,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
DA4037	**Government Girls Degree College Timergara Dir Lower**						
C057	Chowkidar	(BPS-03)	2	2	562,000		590,000
L002	Laboratory Attendant	(BPS-03)	4	4	1,260,000		1,323,000
L035	Library Attendant	(BPS-03)	1	1	361,000		379,000
M010	Mali	(BPS-03)	1	1	212,000		223,000
N005	Naib Qasid	(BPS-03)	2	2	549,000		576,000
S162	Sweeper	(BPS-03)	2	2	449,000		471,000
A012	**TOTAL ALLOWANCES**				**43,954,000**	**55,865,000**	**53,158,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**41,384,000**	**52,179,000**	**50,588,000**
A01201	Senior Post Allowance				37,000	30,000	37,000
A01202	House Rent Allowance				4,275,000	4,637,000	4,275,000
A01203	Conveyance Allowance				2,885,000	2,969,000	2,885,000
A01207	Washing Allowance				184,000	133,000	184,000
A01208	Dress Allowance				184,000	133,000	184,000
A0120D	Integrated Allowance				110,000	80,000	110,000
A01217	Medical Allowance				1,335,000	1,390,000	1,335,000
A0121T	Adhoc Relief Allowance 2013				333,000	343,000	333,000
A01224	Entertainment Allowance				16,000	35,000	16,000
A0122C	Adhoc Relief Allowance - 2015				245,000	236,000	245,000
A0122N	Special Conveyance Allowance to Disbaled Employees				380,000	360,000	380,000
A01233	Unattractive Area Allowance				1,160,000	1,157,000	1,160,000
001	Unattractive Area Allowance				1,160,000	1,157,000	1,160,000
A01238	Charge allowance				18,000	8,000	18,000
A0124H	Special Allowance-2021				1,050,000	990,000	1,050,000
A0124L	Weather Allowance				190,000	111,000	190,000
A0124N	Disparity Reduction Allowance 2022- 15%				3,512,000	3,538,000	3,512,000
A0124R	Adhoc Relief Allowance 2022				3,829,000	4,005,000	3,829,000
A0124X	Adhoc Relief Allowance 2023				11,451,000	12,731,000	11,451,000
A01250	Incentive Allowance				483,000	498,000	483,000
001	Incentive Allowance				483,000	498,000	483,000
A0125E	Adhoc Relief Allowance 2024				9,527,000	9,714,000	9,718,000
A0125P	Ad-Hoc Relief Allowance-2025					4,731,000	4,826,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
DA4037	**Government Girls Degree College Timergara Dir Lower**					
A0125Q	Disparity Reduction Allowance-2025				4,187,000	4,187,000
A01270	Other			180,000	163,000	180,000
001	Others			180,000	163,000	180,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,570,000**	**3,686,000**	**2,570,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	471,000	1,000
001	Leave Salary			1,000	471,000	1,000
A01284	Firewood Allowance			85,000	241,000	85,000
A01289	Teaching Allowance			2,483,000	2,973,000	2,483,000
A03	**TOTAL OPERATING EXPENSES**			**972,000**	**1,304,000**	**1,070,000**
A032	**TOTAL COMMUNICATIONS**			**194,000**	**194,000**	**214,000**
A03201	Postage and Telegraph			7,000	7,000	8,000
A03202	Telephone and Trunk Call			187,000	187,000	206,000
A033	**TOTAL UTILITIES**			**440,000**	**550,000**	**484,000**
A03303	Electricity			440,000	550,000	484,000
001	Electricity			440,000	550,000	484,000
A036	**TOTAL MOTOR VEHICLES**			**44,000**	**110,000**	**48,000**
A03603	Registration			44,000	110,000	48,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**150,000**	**250,000**	**165,000**
A03805	Travelling Allowance			150,000	250,000	165,000
001	Travelling Allowance			150,000	250,000	165,000
A039	**TOTAL GENERAL**			**144,000**	**200,000**	**159,000**
A03901	Stationery			77,000	100,000	85,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
DA4037	**Government Girls Degree College Timergara Dir Lower**					
001	Stationery			77,000	100,000	85,000
A03905	Newspapers Periodicals and Books			17,000	25,000	19,000
A03970	Others			50,000	75,000	55,000
001	Others			50,000	75,000	55,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**375,000**	**1,000**	**1,000**
A041	**TOTAL PENSION**			**375,000**	**1,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			375,000	1,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**125,000**	**110,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**50,000**	**50,000**	**55,000**
A13101	Machinery and Equipment			50,000	50,000	55,000
001	Machinery and Equipment			50,000	50,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**75,000**	**55,000**
A13201	Furniture and Fixture			50,000	75,000	55,000
	Government Girls Degree College Timergara Dir Lower			**93,615,000**	**104,588,000**	**104,962,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
DA4240	**Government Ghazi Umra Khan Degree College Samar Bagh Dir Lower**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**89,396,000**	**125,456,000**	**97,844,000**
A011	**TOTAL PAY**		**77**	**77**	**51,243,000**	**59,396,000**	**53,806,000**
A011-1	**TOTAL PAY OF OFFICERS**		**56**	**56**	**43,848,000**	**51,732,000**	**46,041,000**
A01101	Total Basic Pay Of Officer		56	56	43,848,000	51,732,000	46,041,000
P082	Professor	(BPS-20)	1	1	2,445,000		2,567,000
A160	Associate Professor	(BPS-19)	7	7	5,702,000		5,987,000
A130	Assistant Professor	(BPS-18)	11	11	9,267,000		9,730,000
L028	Lecturer	(BPS-17)	9	9	9,792,000		10,282,000
L033	Librarian	(BPS-17)	1	1	712,000		748,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	936,000		983,000
L171	lecturer (BS)	(BPS-17)	25	25	14,095,000		14,800,000
A057	Assistant	(BPS-16)	1	1	899,000		944,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**7,395,000**	**7,664,000**	**7,765,000**
A01151	Total Basic Pay Other Staff		21	21	7,395,000	7,664,000	7,765,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	387,000		406,000
S035	Senior Clerk	(BPS-14)	1	1	549,000		576,000
J013	Junior Clerk	(BPS-11)	1	1	511,000		537,000
P022	Pesh Imam	(BPS-09)	1	1	361,000		379,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	374,000		393,000
L001	Laboratory Assistant	(BPS-07)	1	1	361,000		379,000
D112	Driver	(BPS-06)	1	1	312,000		328,000
B013	Bearer	(BPS-03)	1	1	287,000		301,000
C057	Chowkidar	(BPS-03)	3	3	948,000		995,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
DA4240	**Government Ghazi Umra Khan Degree College Samar Bagh Dir Lower**						
C095	Cook	(BPS-03)	1	1	287,000		301,000
L002	Laboratory Attendant	(BPS-03)	3	3	998,000		1,048,000
M010	Mali	(BPS-03)	1	1	337,000		354,000
N005	Naib Qasid	(BPS-03)	2	2	673,000		707,000
S162	Sweeper	(BPS-03)	2	2	673,000		707,000
T049	Tubewell Operator	(BPS-03)	1	1	337,000		354,000
A012	**TOTAL ALLOWANCES**				**38,153,000**	**66,060,000**	**44,038,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**35,231,000**	**62,083,000**	**41,116,000**
A01201	Senior Post Allowance					77,000	77,000
A01202	House Rent Allowance				3,930,000	5,903,000	3,930,000
A01203	Conveyance Allowance				2,458,000	3,681,000	2,458,000
A01207	Washing Allowance				194,000	246,000	194,000
A01208	Dress Allowance				194,000	246,000	194,000
A0120D	Integrated Allowance				117,000	141,000	117,000
A01217	Medical Allowance				1,178,000	1,454,000	1,178,000
A0121T	Adhoc Relief Allowance 2013				297,000	367,000	297,000
A01224	Entertainment Allowance				27,000	60,000	27,000
A01226	Computer Allowance				18,000	24,000	18,000
A0122C	Adhoc Relief Allowance - 2015				216,000	251,000	216,000
A0122N	Special Conveyance Allowance to Disbaled Employees				473,000	72,000	473,000
A01233	Unattractive Area Allowance				719,000	1,263,000	719,000
001	Unattractive Area Allowance				719,000	1,263,000	719,000
A01238	Charge allowance				1,000	1,000	1,000
A0124C	Disparity Reduction Allowance				78,000	1,000	78,000
A0124H	Special Allowance-2021				277,000	265,000	277,000
A0124L	Weather Allowance				175,000	175,000	175,000
A0124N	Disparity Reduction Allowance 2022- 15%				3,524,000	5,525,000	3,524,000
A0124R	Adhoc Relief Allowance 2022				3,602,000	4,704,000	3,602,000
A0124X	Adhoc Relief Allowance 2023				10,106,000	15,140,000	10,106,000
A01250	Incentive Allowance				500,000	4,878,000	500,000
001	Incentive Allowance				500,000	4,878,000	500,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
DA4240	**Government Ghazi Umra Khan Degree College Samar Bagh Dir Lower**					
A0125E	Adhoc Relief Allowance 2024			6,847,000	11,678,000	6,984,000
A0125P	Ad-Hoc Relief Allowance-2025				2,494,000	2,544,000
A0125Q	Disparity Reduction Allowance-2025				3,127,000	3,127,000
A01270	Other			300,000	310,000	300,000
001	Others			300,000	310,000	300,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,922,000**	**3,977,000**	**2,922,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01284	Firewood Allowance			100,000	200,000	100,000
A01289	Teaching Allowance			2,820,000	3,775,000	2,820,000
A03	**TOTAL OPERATING EXPENSES**			**892,000**	**1,321,000**	**983,000**
A032	**TOTAL COMMUNICATIONS**			**97,000**	**15,000**	**107,000**
A03201	Postage and Telegraph			9,000	10,000	10,000
A03202	Telephone and Trunk Call			88,000	5,000	97,000
A033	**TOTAL UTILITIES**			**400,000**	**450,000**	**440,000**
A03303	Electricity			400,000	450,000	440,000
001	Electricity			400,000	450,000	440,000
A036	**TOTAL MOTOR VEHICLES**			**66,000**	**72,000**	**73,000**
A03603	Registration			66,000	72,000	73,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**122,000**	**522,000**	**134,000**
A03805	Travelling Allowance			100,000	500,000	110,000
001	Travelling Allowance			100,000	500,000	110,000
A03808	Conveyance Charges			22,000	22,000	24,000
001	Conveyance Charges			22,000	22,000	24,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
DA4240	**Government Ghazi Umra Khan Degree College Samar Bagh Dir Lower**					
A039	**TOTAL GENERAL**			207,000	262,000	229,000
A03901	Stationery			77,000	80,000	85,000
001	Stationery			77,000	80,000	85,000
A03902	Printing and Publication			30,000	50,000	33,000
001	Printing and publication			30,000	50,000	33,000
A03905	Newspapers Periodicals and Books			17,000	17,000	19,000
A03907	Advertising & Publicity			28,000	35,000	31,000
001	Advertising and Publicity			28,000	35,000	31,000
A03970	Others			55,000	80,000	61,000
001	Others			55,000	80,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000	1,000	319,000
A041	**TOTAL PENSION**			1,000	1,000	319,000
A04114	Superannuation Encashment of L.P.R			1,000	1,000	319,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			100,000	140,000	110,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			50,000	70,000	55,000
A13101	Machinery and Equipment			50,000	70,000	55,000
001	Machinery and Equipment			50,000	70,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**			50,000	70,000	55,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
093 TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
DA4240 Government Ghazi Umra Khan Degree College Samar Bagh Dir Lower					
A13201 Furniture and Fixture			50,000	70,000	55,000
Government Ghazi Umra Khan Degree College Samar Bagh Dir Lower			**90,390,000**	**126,919,000**	**99,257,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
DA4307	**Govt Girls Degree College Jandool Dir Lower**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,956,000**	**28,894,000**	**39,824,000**
A011	**TOTAL PAY**		**46**	**46**	**22,813,000**	**12,526,000**	**23,954,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**26**	**18,422,000**	**8,977,000**	**19,344,000**
A01101	Total Basic Pay Of Officer		26	26	18,422,000	8,977,000	19,344,000
P082	Professor	(BPS-20)	1	1	636,000		668,000
A160	Associate Professor	(BPS-19)	5	5	6,598,000		6,928,000
A130	Assistant Professor	(BPS-18)	8	8	2,295,000		2,410,000
L028	Lecturer	(BPS-17)	9	9	7,846,000		8,238,000
L033	Librarian	(BPS-17)	1	1	374,000		393,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	374,000		393,000
A057	Assistant	(BPS-16)	1	1	299,000		314,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**4,391,000**	**3,549,000**	**4,610,000**
A01151	Total Basic Pay Other Staff		20	20	4,391,000	3,549,000	4,610,000
S035	Senior Clerk	(BPS-14)	1	1	387,000		406,000
J013	Junior Clerk	(BPS-11)	1	1	374,000		393,000
L001	Laboratory Assistant	(BPS-07)	3	3	847,000		889,000
B013	Bearer	(BPS-03)	1	1	200,000		210,000
C057	Chowkidar	(BPS-03)	3	3	649,000		681,000
C095	Cook	(BPS-03)	1	1	200,000		210,000
L002	Laboratory Attendant	(BPS-03)	3	3	562,000		590,000
M010	Mali	(BPS-03)	1	1	162,000		170,000
N005	Naib Qasid	(BPS-03)	2	2	312,000		328,000
S162	Sweeper	(BPS-03)	3	3	486,000		510,000
T049	Tubewell Operator	(BPS-03)	1	1	212,000		223,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
DA4307	**Govt Girls Degree College Jandool Dir Lower**					
A012	**TOTAL ALLOWANCES**			**13,143,000**	**16,368,000**	**15,870,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,437,000**	**15,501,000**	**15,164,000**
A01202	House Rent Allowance			1,097,000	1,397,000	1,097,000
A01203	Conveyance Allowance			884,000	911,000	884,000
A01207	Washing Allowance			174,000	156,000	174,000
A01208	Dress Allowance			174,000	156,000	174,000
A0120D	Integrated Allowance			105,000	94,000	105,000
A01217	Medical Allowance			508,000	535,000	508,000
A0121T	Adhoc Relief Allowance 2013			77,000	80,000	77,000
A01224	Entertainment Allowance			7,000	12,000	7,000
A0122C	Adhoc Relief Allowance - 2015			70,000	54,000	70,000
A01233	Unattractive Area Allowance			351,000	338,000	351,000
001	Unattractive Area Allowance			351,000	338,000	351,000
A0124H	Special Allowance-2021			217,000	230,000	217,000
A0124L	Weather Allowance			165,000	120,000	165,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,047,000	1,085,000	1,047,000
A0124R	Adhoc Relief Allowance 2022			1,041,000	1,094,000	1,041,000
A0124X	Adhoc Relief Allowance 2023			3,003,000	3,525,000	3,003,000
A01250	Incentive Allowance			509,000	295,000	509,000
001	Incentive Allowance			509,000	295,000	509,000
A0125E	Adhoc Relief Allowance 2024			2,858,000	2,684,000	2,915,000
A0125P	Ad-Hoc Relief Allowance-2025				1,253,000	1,278,000
A0125Q	Disparity Reduction Allowance-2025				1,392,000	1,392,000
A01270	Other			150,000	90,000	150,000
001	Others			150,000	90,000	150,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**706,000**	**867,000**	**706,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01284	Firewood Allowance			100,000	104,000	100,000
A01289	Teaching Allowance			604,000	761,000	604,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
DA4307	**Govt Girls Degree College Jandool Dir Lower**					
A03	**TOTAL OPERATING EXPENSES**			688,000	540,000	758,000
A032	**TOTAL COMMUNICATIONS**			66,000	25,000	73,000
A03201	Postage and Telegraph			11,000	15,000	12,000
A03202	Telephone and Trunk Call			55,000	10,000	61,000
A033	**TOTAL UTILITIES**			400,000	300,000	440,000
A03303	Electricity			400,000	300,000	440,000
001	Electricity			400,000	300,000	440,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			100,000	100,000	110,000
A03805	Travelling Allowance			100,000	100,000	110,000
001	Travelling Allowance			100,000	100,000	110,000
A039	**TOTAL GENERAL**			122,000	115,000	135,000
A03901	Stationery			55,000	55,000	61,000
001	Stationery			55,000	55,000	61,000
A03905	Newspapers Periodicals and Books			17,000	10,000	19,000
A03970	Others			50,000	50,000	55,000
001	Others			50,000	50,000	55,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000	1,000	1,000
A041	**TOTAL PENSION**			1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
DA4307	**Govt Girls Degree College Jandool Dir Lower**					
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**100,000**	**110,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**50,000**	**50,000**	**55,000**
A13101	Machinery and Equipment			50,000	50,000	55,000
001	Machinery and Equipment			50,000	50,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**55,000**
A13201	Furniture and Fixture			50,000	50,000	55,000
Govt Girls Degree College Jandool Dir Lower				**36,746,000**	**29,536,000**	**40,694,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
DA4320	**Govt. Degree College Lal Qilla Dir Lower**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**78,378,000**	**63,306,000**	**86,581,000**
A011	**TOTAL PAY**		**76**	**76**	**44,444,000**	**28,034,000**	**46,670,000**
A011-1	**TOTAL PAY OF OFFICERS**		**59**	**59**	**40,227,000**	**24,606,000**	**42,239,000**
A01101	Total Basic Pay Of Officer		59	59	40,227,000	24,606,000	42,239,000
P082	Professor	(BPS-20)	1	1	1,471,000		1,545,000
A160	Associate Professor	(BPS-19)	5	5	2,532,000		2,659,000
A130	Assistant Professor	(BPS-18)	8	8	3,942,000		4,139,000
S587	Senior Librarian	(BPS-18)	1	1	785,000		824,000
L028	Lecturer	(BPS-17)	7	7	10,478,000		11,002,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	785,000		824,000
L171	lecturer (BS)	(BPS-17)	35	35	19,735,000		20,722,000
A057	Assistant	(BPS-16)	1	1	499,000		524,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**4,217,000**	**3,428,000**	**4,431,000**
A01151	Total Basic Pay Other Staff		17	17	4,217,000	3,426,000	4,429,000
S035	Senior Clerk	(BPS-14)	1	1	387,000		406,000
J013	Junior Clerk	(BPS-11)	1	1	324,000		340,000
L001	Laboratory Assistant	(BPS-07)	3	3	836,000		878,000
D112	Driver	(BPS-06)	1	1	62,000		65,000
C057	Chowkidar	(BPS-03)	2	2	474,000		498,000
L002	Laboratory Attendant	(BPS-03)	3	3	712,000		748,000
M010	Mali	(BPS-03)	1	1	237,000		249,000
N005	Naib Qasid	(BPS-03)	2	2	474,000		498,000
S162	Sweeper	(BPS-03)	2	2	474,000		498,000
T049	Tubewell Operator	(BPS-03)	1	1	237,000		249,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
DA4320	**Govt. Degree College Lal Qilla Dir Lower**					
A01152	Personal pay				2,000	2,000
A012	**TOTAL ALLOWANCES**			**33,934,000**	**35,272,000**	**39,911,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**31,338,000**	**32,598,000**	**37,315,000**
A01201	Senior Post Allowance				10,000	10,000
A01202	House Rent Allowance			3,338,000	2,908,000	3,338,000
A01203	Conveyance Allowance			2,290,000	1,976,000	2,290,000
A01207	Washing Allowance			143,000	132,000	143,000
A01208	Dress Allowance			143,000	132,000	143,000
A0120D	Integrated Allowance			85,000	79,000	85,000
A01217	Medical Allowance			1,026,000	936,000	1,026,000
A0121T	Adhoc Relief Allowance 2013			244,000	170,000	244,000
A01224	Entertainment Allowance			12,000	8,000	12,000
A0122C	Adhoc Relief Allowance - 2015			169,000	119,000	169,000
A01233	Unattractive Area Allowance			867,000	747,000	867,000
001	Unattractive Area Allowance			867,000	747,000	867,000
A01238	Charge allowance			8,000	8,000	8,000
A0124C	Disparity Reduction Allowance			500,000		500,000
A0124H	Special Allowance-2021			233,000	376,000	233,000
A0124L	Weather Allowance			150,000	111,000	150,000
A0124N	Disparity Reduction Allowance 2022- 15%			3,070,000	2,436,000	3,070,000
A0124R	Adhoc Relief Allowance 2022			3,070,000	2,437,000	3,070,000
A0124X	Adhoc Relief Allowance 2023			9,126,000	7,735,000	9,126,000
A01250	Incentive Allowance			108,000	60,000	108,000
001	Incentive Allowance			108,000	60,000	108,000
A0125E	Adhoc Relief Allowance 2024			6,433,000	6,257,000	6,562,000
A0125P	Ad-Hoc Relief Allowance-2025				2,860,000	2,917,000
A0125Q	Disparity Reduction Allowance-2025				2,921,000	2,921,000
A01270	Other			323,000	180,000	323,000
001	Others			323,000	180,000	323,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,596,000**	**2,674,000**	**2,596,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	424,000	1,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
DA4320	**Govt. Degree College Lal Qilla Dir Lower**					
001	Leave Salary			1,000	424,000	1,000
A01284	Firewood Allowance			50,000	324,000	50,000
A01289	Teaching Allowance			2,544,000	1,925,000	2,544,000
A03	**TOTAL OPERATING EXPENSES**			**829,000**	**2,105,000**	**913,000**
A032	**TOTAL COMMUNICATIONS**			**109,000**	**520,000**	**120,000**
A03201	Postage and Telegraph			9,000	20,000	10,000
A03202	Telephone and Trunk Call			100,000	500,000	110,000
A033	**TOTAL UTILITIES**			**500,000**	**1,000,000**	**550,000**
A03303	Electricity			500,000	1,000,000	550,000
001	Electricity			500,000	1,000,000	550,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**400,000**	**110,000**
A03805	Travelling Allowance			100,000	400,000	110,000
001	Travelling Allowance			100,000	400,000	110,000
A039	**TOTAL GENERAL**			**120,000**	**185,000**	**133,000**
A03901	Stationery			55,000	100,000	61,000
001	Stationery			55,000	100,000	61,000
A03905	Newspapers Periodicals and Books			10,000	15,000	11,000
A03970	Others			55,000	70,000	61,000
001	Others			55,000	70,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**934,000**	**1,000**
A041	**TOTAL PENSION**			**1,000**	**934,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			1,000	934,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
DA4320	**Govt. Degree College Lal Qilla Dir Lower**					
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			100,000	100,000	110,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			50,000	50,000	55,000
A13101	Machinery and Equipment			50,000	50,000	55,000
001	Machinery and Equipment			50,000	50,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**			50,000	50,000	55,000
A13201	Furniture and Fixture			50,000	50,000	55,000
Govt. Degree College Lal Qilla Dir Lower				**79,309,000**	**66,446,000**	**87,606,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
DA4322	**Govt. Degree CollegeKhan Pur Dir Lower**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**52,039,000**	**53,615,000**	**58,040,000**
A011	**TOTAL PAY**		**40**	**40**	**27,343,000**	**23,212,000**	**28,712,000**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**24**	**23,464,000**	**20,269,000**	**24,638,000**
A01101	Total Basic Pay Of Officer		24	24	23,464,000	20,269,000	24,638,000
P082	Professor	(BPS-20)	1	1	1,110,000		1,166,000
A160	Associate Professor	(BPS-19)	5	5	6,598,000		6,928,000
A130	Assistant Professor	(BPS-18)	7	7	4,678,000		4,912,000
L028	Lecturer	(BPS-17)	8	8	9,506,000		9,981,000
L033	Librarian	(BPS-17)	1	1	599,000		629,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	599,000		629,000
A057	Assistant	(BPS-16)	1	1	374,000		393,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**3,879,000**	**2,943,000**	**4,074,000**
A01151	Total Basic Pay Other Staff		16	16	3,879,000	2,943,000	4,074,000
S035	Senior Clerk	(BPS-14)	1	1	374,000		393,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
L001	Laboratory Assistant	(BPS-07)	3	3	774,000		813,000
C057	Chowkidar	(BPS-03)	2	2	437,000		459,000
L002	Laboratory Attendant	(BPS-03)	3	3	660,000		693,000
M010	Mali	(BPS-03)	1	1	224,000		235,000
N005	Naib Qasid	(BPS-03)	2	2	437,000		459,000
S162	Sweeper	(BPS-03)	2	2	437,000		459,000
T049	Tubewell Operator	(BPS-03)	1	1	224,000		235,000
A012	**TOTAL ALLOWANCES**				**24,696,000**	**30,403,000**	**29,328,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,598,000**	**28,774,000**	**27,230,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
DA4322	**Govt. Degree CollegeKhan Pur Dir Lower**					
A01202	House Rent Allowance			2,286,000	2,200,000	2,286,000
A01203	Conveyance Allowance			1,433,000	4,335,000	1,433,000
A01207	Washing Allowance			145,000	132,000	145,000
A01208	Dress Allowance			145,000	132,000	145,000
A0120D	Integrated Allowance			87,000	80,000	87,000
A01216	Qualification Allowance			1,000	4,000	1,000
A01217	Medical Allowance			764,000	694,000	764,000
A0121T	Adhoc Relief Allowance 2013			210,000	136,000	210,000
A01224	Entertainment Allowance			45,000	17,000	45,000
A0122C	Adhoc Relief Allowance - 2015			147,000	97,000	147,000
A0122N	Special Conveyance Allowance to Disbaled Employees				36,000	36,000
A01233	Unattractive Area Allowance			561,000	531,000	561,000
001	Unattractive Area Allowance			561,000	531,000	561,000
A01238	Charge allowance			8,000	8,000	8,000
A0124H	Special Allowance-2021			261,000	191,000	261,000
A0124L	Weather Allowance			150,000	102,000	150,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,265,000	1,958,000	2,265,000
A0124R	Adhoc Relief Allowance 2022			2,265,000	1,958,000	2,265,000
A0124X	Adhoc Relief Allowance 2023			6,580,000	6,302,000	6,580,000
A01250	Incentive Allowance			205,000	178,000	205,000
001	Incentive Allowance			205,000	178,000	205,000
A0125E	Adhoc Relief Allowance 2024			4,590,000	4,820,000	4,682,000
A0125P	Ad-Hoc Relief Allowance-2025				2,322,000	2,368,000
A0125Q	Disparity Reduction Allowance-2025				2,136,000	2,136,000
A01270	Other			450,000	405,000	450,000
001	Others			450,000	405,000	450,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,098,000**	**1,629,000**	**2,098,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			500,000	1,000	500,000
001	Leave Salary			500,000	1,000	500,000
A01284	Firewood Allowance			50,000	88,000	50,000
A01289	Teaching Allowance			1,547,000	1,539,000	1,547,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
DA4322	**Govt. Degree CollegeKhan Pur Dir Lower**					
A03	**TOTAL OPERATING EXPENSES**			**818,000**	**1,161,000**	**900,000**
A032	**TOTAL COMMUNICATIONS**			**88,000**	**76,000**	**97,000**
A03201	Postage and Telegraph			7,000	7,000	8,000
A03202	Telephone and Trunk Call			81,000	69,000	89,000
A033	**TOTAL UTILITIES**			**440,000**	**600,000**	**484,000**
A03303	Electricity			440,000	600,000	484,000
001	Electricity			440,000	600,000	484,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**110,000**	**220,000**	**121,000**
A03805	Travelling Allowance			88,000	200,000	97,000
001	Travelling Allowance			88,000	200,000	97,000
A03808	Conveyance Charges			22,000	20,000	24,000
001	Conveyance Charges			22,000	20,000	24,000
A039	**TOTAL GENERAL**			**180,000**	**265,000**	**198,000**
A03901	Stationery			50,000	70,000	55,000
001	Stationery			50,000	70,000	55,000
A03902	Printing and Publication			40,000	70,000	44,000
001	Printing and publication			40,000	70,000	44,000
A03905	Newspapers Periodicals and Books			17,000	15,000	19,000
A03907	Advertising & Publicity			33,000	70,000	36,000
001	Advertising and Publicity			33,000	70,000	36,000
A03970	Others			40,000	40,000	44,000
001	Others			40,000	40,000	44,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**1,000**	**1,000**
A041	**TOTAL PENSION**			**1,000**	**1,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
DA4322	**Govt. Degree CollegeKhan Pur Dir Lower**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			100,000	620,000	110,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			50,000	500,000	55,000
A13101	Machinery and Equipment			50,000	500,000	55,000
001	Machinery and Equipment			50,000	500,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**			50,000	120,000	55,000
A13201	Furniture and Fixture			50,000	120,000	55,000
Govt. Degree CollegeKhan Pur Dir Lower				**52,959,000**	**55,398,000**	**59,052,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
DA4325	**Govt. Girls Degree College Adenzai Dir Lower**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**61,773,000**	**63,313,000**	**69,628,000**
A011	**TOTAL PAY**		**41**	**41**	**28,728,000**	**27,711,000**	**30,165,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**26**	**25,909,000**	**24,603,000**	**27,204,000**
A01101	Total Basic Pay Of Officer		26	26	25,908,000	24,602,000	27,203,000
P082	Professor	(BPS-20)	1	1	1,783,000		1,872,000
A160	Associate Professor	(BPS-19)	5	5	2,532,000		2,659,000
A130	Assistant Professor	(BPS-18)	9	9	4,790,000		5,030,000
S587	Senior Librarian	(BPS-18)	1	1	948,000		995,000
L028	Lecturer	(BPS-17)	8	8	14,308,000		15,023,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	948,000		995,000
A057	Assistant	(BPS-16)	1	1	599,000		629,000
A01102	Personal pay				1,000	1,000	1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**2,819,000**	**3,108,000**	**2,961,000**
A01151	Total Basic Pay Other Staff		15	15	2,819,000	3,108,000	2,961,000
S035	Senior Clerk	(BPS-14)	1	1	287,000		301,000
J013	Junior Clerk	(BPS-11)	1	1	237,000		249,000
L001	Laboratory Assistant	(BPS-07)	3	3	599,000		629,000
C057	Chowkidar	(BPS-03)	2	2	337,000		354,000
L002	Laboratory Attendant	(BPS-03)	3	3	511,000		537,000
M010	Mali	(BPS-03)	1	1	174,000		183,000
N005	Naib Qasid	(BPS-03)	2	2	337,000		354,000
S162	Sweeper	(BPS-03)	2	2	337,000		354,000
A012	**TOTAL ALLOWANCES**				**33,045,000**	**35,602,000**	**39,463,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
DA4325	**Govt. Girls Degree College Adenzai Dir Lower**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**30,604,000**	**31,082,000**	**36,120,000**
A01202	House Rent Allowance			3,186,000	2,624,000	3,186,000
A01203	Conveyance Allowance			2,151,000	1,638,000	2,151,000
A01207	Washing Allowance			139,000	95,000	139,000
A01208	Dress Allowance			139,000	95,000	139,000
A0120D	Integrated Allowance			83,000	57,000	83,000
A01217	Medical Allowance			979,000	817,000	979,000
A0121T	Adhoc Relief Allowance 2013			289,000	221,000	289,000
A01224	Entertainment Allowance			8,000	21,000	8,000
A0122C	Adhoc Relief Allowance - 2015			215,000	150,000	215,000
A01233	Unattractive Area Allowance			570,000	671,000	570,000
001	Unattractive Area Allowance			570,000	671,000	570,000
A0124H	Special Allowance-2021			277,000	199,000	277,000
A0124L	Weather Allowance			140,000	92,000	140,000
A0124N	Disparity Reduction Allowance 2022- 15%			3,072,000	2,291,000	3,072,000
A0124R	Adhoc Relief Allowance 2022			3,085,000	2,348,000	3,085,000
A0124X	Adhoc Relief Allowance 2023			8,840,000	7,561,000	8,840,000
A01250	Incentive Allowance			1,300,000	1,100,000	1,300,000
001	Incentive Allowance			1,300,000	1,100,000	1,300,000
A0125E	Adhoc Relief Allowance 2024			5,958,000	5,700,000	6,077,000
A0125P	Ad-Hoc Relief Allowance-2025				2,771,000	2,826,000
A0125Q	Disparity Reduction Allowance-2025				2,571,000	2,571,000
A01270	Other			173,000	60,000	173,000
001	Others			173,000	60,000	173,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,441,000**	**4,520,000**	**3,343,000**
A01274	Medical Charges			1,000	1,500,000	1,000
001	Medical Charges			1,000	1,500,000	1,000
A01278	Leave Salary				902,000	902,000
A01284	Firewood Allowance			50,000	171,000	50,000
A01289	Teaching Allowance			2,390,000	1,947,000	2,390,000
A03	**TOTAL OPERATING EXPENSES**			**1,013,000**	**1,359,000**	**1,115,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
DA4325	**Govt. Girls Degree College Adenzai Dir Lower**					
A032	**TOTAL COMMUNICATIONS**			**77,000**	**84,000**	**85,000**
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk Call			68,000	75,000	75,000
A033	**TOTAL UTILITIES**			**660,000**	**800,000**	**726,000**
A03303	Electricity			660,000	800,000	726,000
001	Electricity			660,000	800,000	726,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**110,000**	**312,000**	**121,000**
A03805	Travelling Allowance			88,000	300,000	97,000
001	Travelling Allowance			88,000	300,000	97,000
A03808	Conveyance Charges			22,000	12,000	24,000
001	Conveyance Charges			22,000	12,000	24,000
A039	**TOTAL GENERAL**			**166,000**	**163,000**	**183,000**
A03901	Stationery			55,000	75,000	61,000
001	Stationery			55,000	75,000	61,000
A03905	Newspapers Periodicals and Books			17,000	17,000	19,000
A03907	Advertising & Publicity			44,000	1,000	48,000
001	Advertising and Publicity			44,000	1,000	48,000
A03970	Others			50,000	70,000	55,000
001	Others			50,000	70,000	55,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**1,000**	**1,000**
A041	**TOTAL PENSION**			**1,000**	**1,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
DA4325	**Govt. Girls Degree College Adenzai Dir Lower**					
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**110,000**	**125,000**	**122,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**55,000**	**61,000**
A13101	Machinery and Equipment			55,000	55,000	61,000
001	Machinery and Equipment			55,000	55,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			**55,000**	**70,000**	**61,000**
A13201	Furniture and Fixture			55,000	70,000	61,000
	Govt. Girls Degree College Adenzai Dir Lower			**62,898,000**	**64,799,000**	**70,867,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
DA4356	**Govt Girls Degree College Balambat Dir Lower**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,306,000**	**24,792,000**	**33,450,000**
A011	**TOTAL PAY**		**41**	**41**	**17,536,000**	**10,925,000**	**18,414,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**26**	**14,455,000**	**8,356,000**	**15,178,000**
A01101	Total Basic Pay Of Officer		26	26	14,455,000	8,356,000	15,178,000
P070	Principal	(BPS-19)	1	1	1,097,000		1,152,000
A130	Assistant Professor	(BPS-18)	4	4	2,843,000		2,985,000
D774	Director Physical Education	(BPS-17)	1	1	574,000		603,000
L028	Lecturer	(BPS-17)	18	18	9,018,000		9,469,000
L033	Librarian	(BPS-17)	1	1	574,000		603,000
A057	Assistant	(BPS-16)	1	1	349,000		366,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**3,081,000**	**2,569,000**	**3,236,000**
A01151	Total Basic Pay Other Staff		15	15	3,081,000	2,569,000	3,236,000
S035	Senior Clerk	(BPS-14)	1	1	299,000		314,000
J013	Junior Clerk	(BPS-11)	1	1	250,000		263,000
L001	Laboratory Assistant	(BPS-07)	3	3	649,000		681,000
C057	Chowkidar	(BPS-03)	2	2	374,000		393,000
L002	Laboratory Attendant	(BPS-03)	3	3	574,000		603,000
M010	Mali	(BPS-03)	1	1	187,000		196,000
N005	Naib Qasid	(BPS-03)	2	2	374,000		393,000
S162	Sweeper	(BPS-03)	2	2	374,000		393,000
A012	**TOTAL ALLOWANCES**				**12,770,000**	**13,867,000**	**15,036,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,977,000**	**13,383,000**	**14,243,000**
A01202	House Rent Allowance				1,344,000	1,170,000	1,344,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
DA4356	**Govt Girls Degree College Balambat Dir Lower**					
A01203	Conveyance Allowance			1,002,000	872,000	1,002,000
A01207	Washing Allowance			137,000	120,000	137,000
A01208	Dress Allowance			137,000	120,000	137,000
A0120D	Integrated Allowance			82,000	72,000	82,000
A01217	Medical Allowance			523,000	457,000	523,000
A0121T	Adhoc Relief Allowance 2013			45,000	39,000	45,000
A01224	Entertainment Allowance			7,000	6,000	7,000
A0122C	Adhoc Relief Allowance - 2015			33,000	29,000	33,000
A01233	Unattractive Area Allowance			405,000	354,000	405,000
001	Unattractive Area Allowance			405,000	354,000	405,000
A0124H	Special Allowance-2021			273,000	418,000	273,000
A0124L	Weather Allowance			142,000	142,000	142,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,096,000	899,000	1,096,000
A0124R	Adhoc Relief Allowance 2022			1,096,000	954,000	1,096,000
A0124X	Adhoc Relief Allowance 2023			3,121,000	3,061,000	3,121,000
A01250	Incentive Allowance			200,000	119,000	200,000
001	Incentive Allowance			200,000	119,000	200,000
A0125E	Adhoc Relief Allowance 2024			2,334,000	2,354,000	2,381,000
A0125P	Ad-Hoc Relief Allowance-2025				1,093,000	1,115,000
A0125Q	Disparity Reduction Allowance-2025				1,104,000	1,104,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**793,000**	**484,000**	**793,000**
A01284	Firewood Allowance			50,000	50,000	50,000
A01289	Teaching Allowance			743,000	434,000	743,000
A03	**TOTAL OPERATING EXPENSES**			**609,000**	**687,000**	**672,000**
A032	**TOTAL COMMUNICATIONS**			**57,000**	**47,000**	**63,000**
A03201	Postage and Telegraph			7,000	2,000	8,000
A03202	Telephone and Trunk Call			50,000	45,000	55,000
A033	**TOTAL UTILITIES**			**275,000**	**400,000**	**303,000**
A03303	Electricity			275,000	400,000	303,000
001	Electricity			275,000	400,000	303,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
DA4356	**Govt Girls Degree College Balambat Dir Lower**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			117,000	65,000	129,000
A03805	Travelling Allowance			100,000	50,000	110,000
001	Travelling Allowance			100,000	50,000	110,000
A03808	Conveyance Charges			17,000	15,000	19,000
001	Conveyance Charges			17,000	15,000	19,000
A039	**TOTAL GENERAL**			160,000	175,000	177,000
A03901	Stationery			55,000	50,000	61,000
001	Stationery			55,000	50,000	61,000
A03902	Printing and Publication			33,000	20,000	36,000
001	Printing and publication			33,000	20,000	36,000
A03905	Newspapers Periodicals and Books			17,000	5,000	19,000
A03970	Others			55,000	100,000	61,000
001	Others			55,000	100,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000	1,000	825,000
A041	**TOTAL PENSION**			1,000	1,000	825,000
A04114	Superannuation Encashment of L.P.R			1,000	1,000	825,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A09	**TOTAL PHYSICAL ASSETS**				500,000	
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**				500,000	

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
DA4356	**Govt Girls Degree College Balambat Dir Lower**					
A09701	Furniture and fixtures				500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			100,000	80,000	110,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			50,000	45,000	55,000
A13101	Machinery and Equipment			50,000	45,000	55,000
001	Machinery and Equipment			50,000	45,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**			50,000	35,000	55,000
A13201	Furniture and Fixture			50,000	35,000	55,000
Govt Girls Degree College Balambat Dir Lower				**31,017,000**	**26,061,000**	**35,058,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
DA4660	**Govt Girls Degree College Lal Qila Maidan Dir Lower**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**42,582,000**
A011	**TOTAL PAY**			**25**			**25,187,000**
A011-1	**TOTAL PAY OF OFFICERS**			**20**			**22,633,000**
A01101	Total Basic Pay Of Officer			20			22,633,000
P070	Principal	(BPS-19)		1			2,200,000
L028	Lecturer	(BPS-17)		16			18,036,000
L033	Librarian	(BPS-17)		1			1,127,000
L122	Lecturer (Health & Physical Education)	(BPS-17)		1			563,000
A057	Assistant	(BPS-16)		1			707,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**5**			**2,554,000**
A01151	Total Basic Pay Other Staff			5			2,554,000
J013	Junior Clerk	(BPS-11)		1			498,000
L001	Laboratory Assistant	(BPS-07)		2			1,297,000
C057	Chowkidar	(BPS-03)		2			759,000
A012	**TOTAL ALLOWANCES**						**17,395,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**17,395,000**
A01202	House Rent Allowance						6,923,000
A01203	Conveyance Allowance						2,765,000
A01217	Medical Allowance						1,305,000
A0124H	Special Allowance-2021						3,846,000
A0124N	Disparity Reduction Allowance 2022- 15%						1,823,000
A0124R	Adhoc Relief Allowance 2022						33,000
A0124X	Adhoc Relief Allowance 2023						117,000
A0125E	Adhoc Relief Allowance 2024						95,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
093 TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
DA4660 Govt Girls Degree College Lal Qila Maidan Dir Lower					
A0125P Ad-Hoc Relief Allowance-2025					251,000
A0125Q Disparity Reduction Allowance-2025					237,000
Govt Girls Degree College Lal Qila Maidan Dir Lower					**42,582,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
DI4071	**Government Degree College No.1 D.I. Khan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**266,886,000**	**250,756,000**	**296,102,000**
A011	**TOTAL PAY**		**173**	**173**	**127,079,000**	**117,551,000**	**133,373,000**
A011-1	**TOTAL PAY OF OFFICERS**		**111**	**111**	**103,040,000**	**97,324,000**	**108,136,000**
A01101	Total Basic Pay Of Officer		111	111	101,940,000	96,924,000	107,036,000
P070	Principal	(BPS-21)	1	1	2,245,000		2,357,000
P082	Professor	(BPS-20)	7	7	8,121,000		8,527,000
A160	Associate Professor	(BPS-19)	24	24	12,113,000		12,719,000
A130	Assistant Professor	(BPS-18)	35	35	25,959,000		27,257,000
D785	Deputy Chief Librarian	(BPS-18)	1	1	686,000		720,000
L028	Lecturer	(BPS-17)	30	30	44,495,000		46,720,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	2	2	2,009,000		2,109,000
L171	lecturer (BS)	(BPS-17)	7	7	3,954,000		4,152,000
S166	Superintendent	(BPS-17)	1	1	961,000		1,009,000
A057	Assistant	(BPS-16)	1	1	599,000		629,000
D015	Demonstrator	(BPS-16)	1	1	349,000		366,000
L147	Laboratory Superintendent Assistant	(BPS-16)	1	1	449,000		471,000
A01102	Personal pay				1,100,000	400,000	1,100,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**62**	**62**	**24,039,000**	**20,227,000**	**25,237,000**
A01151	Total Basic Pay Other Staff		62	62	23,989,000	20,084,000	25,187,000
L148	Laboratory Supervisor Assistant	(BPS-14)	3	3	1,797,000		1,887,000
S035	Senior Clerk	(BPS-14)	2	2	1,284,000		1,348,000
J013	Junior Clerk	(BPS-11)	5	5	1,746,000		1,833,000
P022	Pesh Imam	(BPS-09)	1	1	686,000		720,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
DI4071	**Government Degree College No.1 D.I. Khan**						
S049	Senior Laboratory Assistant	(BPS-09)	3	3	1,746,000		1,833,000
L001	Laboratory Assistant	(BPS-07)	3	3	1,734,000		1,821,000
S127	Store Keeper	(BPS-07)	1	1	263,000		276,000
B006	Behishti	(BPS-03)	3	3	1,049,000		1,101,000
B013	Bearer	(BPS-03)	3	3	1,173,000		1,232,000
C057	Chowkidar	(BPS-03)	4	4	1,385,000		1,454,000
C095	Cook	(BPS-03)	4	4	1,447,000		1,519,000
G004	Gasman	(BPS-03)	1	1	511,000		537,000
L002	Laboratory Attendant	(BPS-03)	15	15	4,478,000		4,702,000
M010	Mali	(BPS-03)	4	4	1,621,000		1,702,000
N005	Naib Qasid	(BPS-03)	6	6	1,884,000		1,978,000
S162	Sweeper	(BPS-03)	3	3	961,000		1,009,000
T049	Tubewell Operator	(BPS-03)	1	1	224,000		235,000
A01152	Personal pay				50,000	143,000	50,000
A012	**TOTAL ALLOWANCES**				**139,807,000**	**133,205,000**	**162,729,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**129,692,000**	**125,515,000**	**152,614,000**
A01201	Senior Post Allowance				80,000	68,000	80,000
A01202	House Rent Allowance				14,252,000	10,405,000	14,252,000
A01203	Conveyance Allowance				8,576,000	6,874,000	8,576,000
A01207	Washing Allowance				657,000	510,000	657,000
A01208	Dress Allowance				657,000	510,000	657,000
A0120D	Integrated Allowance				395,000	306,000	395,000
A01216	Qualification Allowance				243,000	243,000	243,000
A01217	Medical Allowance				4,528,000	3,466,000	4,528,000
A0121T	Adhoc Relief Allowance 2013				1,397,000	942,000	1,397,000
A01224	Entertainment Allowance				160,000	114,000	160,000
A01229	Special compensatory allowance				104,000	72,000	104,000
A0122C	Adhoc Relief Allowance - 2015				899,000	654,000	899,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
DI4071	**Government Degree College No.1 D.I. Khan**					
A0122N	Special Conveyance Allowance to Disbaled Employees			432,000	378,000	432,000
A01238	Charge allowance			9,000	2,000	9,000
A0124H	Special Allowance-2021			1,557,000	925,000	1,557,000
A0124L	Weather Allowance			200,000	1,000	200,000
A0124N	Disparity Reduction Allowance 2022- 15%			12,569,000	9,340,000	12,569,000
A0124R	Adhoc Relief Allowance 2022			14,134,000	10,142,000	14,134,000
A0124X	Adhoc Relief Allowance 2023			41,709,000	32,437,000	41,709,000
A0125E	Adhoc Relief Allowance 2024			25,734,000	24,392,000	26,249,000
A0125P	Ad-Hoc Relief Allowance-2025				11,674,000	11,907,000
A0125Q	Disparity Reduction Allowance-2025				10,500,000	10,500,000
A01270	Other			1,400,000	1,560,000	1,400,000
001	Others			1,400,000	1,560,000	1,400,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**10,115,000**	**7,690,000**	**10,115,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			10,113,000	7,688,000	10,113,000
A03	**TOTAL OPERATING EXPENSES**			**1,593,000**	**6,826,000**	**1,753,000**
A032	**TOTAL COMMUNICATIONS**			**308,000**	**375,000**	**339,000**
A03201	Postage and Telegraph			11,000	25,000	12,000
A03202	Telephone and Trunk Call			297,000	350,000	327,000
A033	**TOTAL UTILITIES**			**880,000**	**5,000,000**	**968,000**
A03303	Electricity			880,000	5,000,000	968,000
001	Electricity			880,000	5,000,000	968,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**172,000**	**1,040,000**	**189,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
DI4071	**Government Degree College No.1 D.I. Khan**					
A03805	Travelling Allowance			150,000	1,000,000	165,000
001	Travelling Allowance			150,000	1,000,000	165,000
A03808	Conveyance Charges			22,000	40,000	24,000
001	Conveyance Charges			22,000	40,000	24,000
A039	**TOTAL GENERAL**			**233,000**	**411,000**	**257,000**
A03901	Stationery			77,000	130,000	85,000
001	Stationery			77,000	130,000	85,000
A03902	Printing and Publication			60,000	130,000	66,000
001	Printing and publication			60,000	130,000	66,000
A03905	Newspapers Periodicals and Books			30,000	1,000	33,000
A03970	Others			66,000	150,000	73,000
001	Others			66,000	150,000	73,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**2,984,000**	**6,828,000**	**2,920,000**
A041	**TOTAL PENSION**			**2,984,000**	**6,828,000**	**2,920,000**
A04114	Superannuation Encashment of L.P.R			2,984,000	6,828,000	2,920,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**127,000**	**470,000**	**140,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**77,000**	**350,000**	**85,000**
A13101	Machinery and Equipment			77,000	350,000	85,000
001	Machinery and Equipment			77,000	350,000	85,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
DI4071	**Government Degree College No.1 D.I. Khan**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**120,000**	**55,000**
A13201	Furniture and Fixture			50,000	120,000	55,000
Government Degree College No.1 D.I. Khan				**271,591,000**	**264,881,000**	**300,916,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
DI4072	**Government Degree College No.2 D.I.Khan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**75,477,000**	**82,545,000**	**84,213,000**
A011	**TOTAL PAY**		**50**	**50**	**31,675,000**	**39,557,000**	**33,256,000**
A011-1	**TOTAL PAY OF OFFICERS**		**33**	**33**	**24,350,000**	**33,943,000**	**25,564,000**
A01101	Total Basic Pay Of Officer		33	33	24,300,000	33,942,000	25,514,000
P082	Professor	(BPS-20)	2	2	1,859,000		1,952,000
A160	Associate Professor	(BPS-19)	7	7	4,204,000		4,414,000
A130	Assistant Professor	(BPS-18)	11	11	7,298,000		7,663,000
S587	Senior Librarian	(BPS-18)	1	1	649,000		681,000
L028	Lecturer	(BPS-17)	10	10	9,080,000		9,534,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	823,000		864,000
A057	Assistant	(BPS-16)	1	1	387,000		406,000
A01102	Personal pay				50,000	1,000	50,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**7,325,000**	**5,614,000**	**7,692,000**
A01151	Total Basic Pay Other Staff		17	17	7,325,000	5,614,000	7,692,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	712,000		748,000
S035	Senior Clerk	(BPS-14)	1	1	874,000		918,000
J013	Junior Clerk	(BPS-11)	1	1	437,000		459,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	699,000		734,000
L001	Laboratory Assistant	(BPS-07)	2	2	1,372,000		1,441,000
C057	Chowkidar	(BPS-03)	2	2	649,000		681,000
L002	Laboratory Attendant	(BPS-03)	4	4	1,235,000		1,297,000
M010	Mali	(BPS-03)	1	1	349,000		366,000
N005	Naib Qasid	(BPS-03)	2	2	474,000		498,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
DI4072	**Government Degree College No.2 D.I.Khan**					
S162	Sweeper (BPS-03)	2	2	524,000		550,000
A012	**TOTAL ALLOWANCES**			**43,802,000**	**42,988,000**	**50,957,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**40,522,000**	**40,397,000**	**47,677,000**
A01201	Senior Post Allowance			42,000	42,000	42,000
A01202	House Rent Allowance			4,299,000	3,539,000	4,299,000
A01203	Conveyance Allowance			2,571,000	2,300,000	2,571,000
A01207	Washing Allowance			152,000	132,000	152,000
A01208	Dress Allowance			152,000	132,000	152,000
A0120D	Integrated Allowance			91,000	80,000	91,000
A01216	Qualification Allowance			100,000	363,000	100,000
A01217	Medical Allowance			1,301,000	1,228,000	1,301,000
A0121T	Adhoc Relief Allowance 2013			438,000	318,000	438,000
A01224	Entertainment Allowance			50,000	32,000	50,000
A0122C	Adhoc Relief Allowance - 2015			303,000	215,000	303,000
A0122N	Special Conveyance Allowance to Disbaled Employees			72,000	72,000	72,000
A01238	Charge allowance			8,000	1,000	8,000
A0124H	Special Allowance-2021			376,000	333,000	376,000
A0124L	Weather Allowance			10,000	1,000	10,000
A0124N	Disparity Reduction Allowance 2022- 15%			3,976,000	3,256,000	3,976,000
A0124R	Adhoc Relief Allowance 2022			4,412,000	3,292,000	4,412,000
A0124X	Adhoc Relief Allowance 2023			12,787,000	10,510,000	12,787,000
A0125E	Adhoc Relief Allowance 2024			8,814,000	7,074,000	8,990,000
A0125P	Ad-Hoc Relief Allowance-2025				3,484,000	3,554,000
A0125Q	Disparity Reduction Allowance-2025				3,425,000	3,425,000
A01270	Other			568,000	568,000	568,000
001	Others			568,000	568,000	568,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,280,000**	**2,591,000**	**3,280,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			3,278,000	2,589,000	3,278,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
DI4072	**Government Degree College No.2 D.I.Khan**					
A03	**TOTAL OPERATING EXPENSES**			**1,068,000**	**1,459,000**	**1,177,000**
A032	**TOTAL COMMUNICATIONS**			**109,000**	**109,000**	**120,000**
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk Call			100,000	100,000	110,000
A033	**TOTAL UTILITIES**			**600,000**	**900,000**	**660,000**
A03303	Electricity			600,000	900,000	660,000
001	Electricity			600,000	900,000	660,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**105,000**	**200,000**	**116,000**
A03805	Travelling Allowance			88,000	150,000	97,000
001	Travelling Allowance			88,000	150,000	97,000
A03808	Conveyance Charges			17,000	50,000	19,000
001	Conveyance Charges			17,000	50,000	19,000
A039	**TOTAL GENERAL**			**254,000**	**250,000**	**281,000**
A03901	Stationery			77,000	90,000	85,000
001	Stationery			77,000	90,000	85,000
A03902	Printing and Publication			39,000	50,000	43,000
001	Printing and publication			39,000	50,000	43,000
A03905	Newspapers Periodicals and Books			17,000	19,000	19,000
A03907	Advertising & Publicity			55,000	1,000	61,000
001	Advertising and Publicity			55,000	1,000	61,000
A03970	Others			66,000	90,000	73,000
001	Others			66,000	90,000	73,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**2,370,000**	**2,370,000**	**1,654,000**
A041	**TOTAL PENSION**			**2,370,000**	**2,370,000**	**1,654,000**
A04114	Superannuation Encashment of L.P.R			2,370,000	2,370,000	1,654,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
DI4072	**Government Degree College No.2 D.I.Khan**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			105,000	140,000	116,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			55,000	70,000	61,000
A13101	Machinery and Equipment			55,000	70,000	61,000
001	Machinery and Equipment			55,000	70,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			50,000	70,000	55,000
A13201	Furniture and Fixture			50,000	70,000	55,000
Government Degree College No.2 D.I.Khan				**79,021,000**	**86,515,000**	**87,161,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
DI4073	**Government Degree College, Paharpoor ,D.I.Khan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**86,521,000**	**76,389,000**	**95,769,000**
A011	**TOTAL PAY**		**69**	**69**	**45,148,000**	**35,541,000**	**47,401,000**
A011-1	**TOTAL PAY OF OFFICERS**		**40**	**40**	**33,818,000**	**27,571,000**	**35,505,000**
A01101	Total Basic Pay Of Officer		40	40	33,718,000	27,570,000	35,405,000
P082	Professor	(BPS-20)	1	1	2,033,000		2,135,000
A160	Associate Professor	(BPS-19)	6	6	6,050,000		6,353,000
A130	Assistant Professor	(BPS-18)	9	9	7,946,000		8,343,000
L028	Lecturer	(BPS-17)	8	8	7,635,000		8,017,000
L033	Librarian	(BPS-17)	1	1	1,260,000		1,323,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	1,260,000		1,323,000
L171	lecturer (BS)	(BPS-17)	12	12	6,773,000		7,112,000
A057	Assistant	(BPS-16)	1	1	349,000		366,000
L147	Laboratory Superintendent Assistant	(BPS-16)	1	1	412,000		433,000
A01102	Personal pay				100,000	1,000	100,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**29**	**11,330,000**	**7,970,000**	**11,896,000**
A01151	Total Basic Pay Other Staff		29	29	11,312,000	7,965,000	11,878,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	599,000		629,000
S035	Senior Clerk	(BPS-14)	1	1	723,000		759,000
J013	Junior Clerk	(BPS-11)	2	2	574,000		603,000
S049	Senior Laboratory Assistant	(BPS-09)	2	2	1,173,000		1,232,000
L001	Laboratory Assistant	(BPS-07)	3	3	1,746,000		1,833,000
D112	Driver	(BPS-06)	1	1	287,000		301,000
B013	Bearer	(BPS-03)	1	1	374,000		393,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
DI4073	**Government Degree College, Paharpoor ,D.I.Khan**						
C057	Chowkidar	(BPS-03)	2	2	660,000		693,000
C095	Cook	(BPS-03)	2	2	761,000		799,000
L002	Laboratory Attendant	(BPS-03)	7	7	2,232,000		2,344,000
M010	Mali	(BPS-03)	1	1	424,000		445,000
N005	Naib Qasid	(BPS-03)	2	2	574,000		603,000
S162	Sweeper	(BPS-03)	3	3	948,000		995,000
T049	Tubewell Operator	(BPS-03)	1	1	237,000		249,000
A01152	Personal pay				18,000	5,000	18,000
A012	**TOTAL ALLOWANCES**				**41,373,000**	**40,848,000**	**48,368,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**38,699,000**	**38,665,000**	**45,694,000**
A01201	Senior Post Allowance					2,000	2,000
A01202	House Rent Allowance				4,102,000	3,473,000	4,102,000
A01203	Conveyance Allowance				2,741,000	2,253,000	2,741,000
A01207	Washing Allowance				250,000	192,000	250,000
A01208	Dress Allowance				250,000	192,000	250,000
A0120D	Integrated Allowance				150,000	116,000	150,000
A01217	Medical Allowance				1,424,000	1,081,000	1,424,000
A0121T	Adhoc Relief Allowance 2013				272,000	258,000	272,000
A01224	Entertainment Allowance				7,000	94,000	7,000
A0122C	Adhoc Relief Allowance - 2015				252,000	180,000	252,000
A0122N	Special Conveyance Allowance to Disbaled Employees				72,000	72,000	72,000
A01238	Charge allowance					1,000	1,000
A0124H	Special Allowance-2021				580,000	427,000	580,000
A0124N	Disparity Reduction Allowance 2022- 15%				4,066,000	3,064,000	4,066,000
A0124R	Adhoc Relief Allowance 2022				4,066,000	3,048,000	4,066,000
A0124X	Adhoc Relief Allowance 2023				11,876,000	9,798,000	11,876,000
A0125E	Adhoc Relief Allowance 2024				8,279,000	7,488,000	8,445,000
A0125P	Ad-Hoc Relief Allowance-2025					3,521,000	3,591,000
A0125Q	Disparity Reduction Allowance-2025					3,235,000	3,235,000
A01270	Other				312,000	170,000	312,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
DI4073	**Government Degree College, Paharpoor ,D.I.Khan**					
001	Others			312,000	170,000	312,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			2,674,000	2,183,000	2,674,000
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			2,672,000	2,181,000	2,672,000
A03	**TOTAL OPERATING EXPENSES**			858,000	1,515,000	944,000
A032	**TOTAL COMMUNICATIONS**			103,000	113,000	113,000
A03201	Postage and Telegraph			9,000	30,000	10,000
A03202	Telephone and Trunk Call			94,000	83,000	103,000
A033	**TOTAL UTILITIES**			400,000	500,000	440,000
A03303	Electricity			400,000	500,000	440,000
001	Electricity			400,000	500,000	440,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			167,000	540,000	184,000
A03805	Travelling Allowance			150,000	500,000	165,000
001	Travelling Allowance			150,000	500,000	165,000
A03808	Conveyance Charges			17,000	40,000	19,000
001	Conveyance Charges			17,000	40,000	19,000
A039	**TOTAL GENERAL**			188,000	362,000	207,000
A03901	Stationery			55,000	150,000	61,000
001	Stationery			55,000	150,000	61,000
A03902	Printing and Publication			33,000	60,000	36,000
001	Printing and publication			33,000	60,000	36,000
A03905	Newspapers Periodicals and Books			17,000	1,000	19,000
A03907	Advertising & Publicity			33,000	1,000	36,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
DI4073	**Government Degree College, Paharpoor ,D.I.Khan**					
001	Advertising and Publicity			33,000	1,000	36,000
A03970	Others			50,000	150,000	55,000
001	Others			50,000	150,000	55,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**2,835,000**	**907,000**	**2,113,000**
A041	**TOTAL PENSION**			**2,835,000**	**907,000**	**2,113,000**
A04114	Superannuation Encashment of L.P.R			2,835,000	907,000	2,113,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**220,000**	**110,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**50,000**	**100,000**	**55,000**
A13101	Machinery and Equipment			50,000	100,000	55,000
001	Machinery and Equipment			50,000	100,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**120,000**	**55,000**
A13201	Furniture and Fixture			50,000	120,000	55,000
Government Degree College, Paharpoor ,D.I.Khan				**90,315,000**	**79,032,000**	**98,937,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
DI4074	**Government Degree College Kulachi D.I.Khan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**44,877,000**	**45,143,000**	**50,228,000**
A011	**TOTAL PAY**		**49**	**49**	**25,873,000**	**20,823,000**	**27,167,000**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**24**	**16,677,000**	**13,715,000**	**17,511,000**
A01101	Total Basic Pay Of Officer		24	24	16,677,000	13,715,000	17,511,000
P082	Professor	(BPS-20)	1	1	1,061,000		1,114,000
A160	Associate Professor	(BPS-19)	5	5	3,342,000		3,509,000
A130	Assistant Professor	(BPS-18)	7	7	5,800,000		6,090,000
L028	Lecturer	(BPS-17)	8	8	4,565,000		4,793,000
L033	Librarian	(BPS-17)	1	1	462,000		485,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	1,035,000		1,087,000
A057	Assistant	(BPS-16)	1	1	412,000		433,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**9,196,000**	**7,108,000**	**9,656,000**
A01151	Total Basic Pay Other Staff		25	25	9,196,000	7,108,000	9,656,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	649,000		681,000
S035	Senior Clerk	(BPS-14)	1	1	562,000		590,000
J013	Junior Clerk	(BPS-11)	2	2	562,000		590,000
P022	Pesh Imam	(BPS-09)	1	1	299,000		314,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	636,000		668,000
L001	Laboratory Assistant	(BPS-07)	1	1	624,000		655,000
D112	Driver	(BPS-06)	1	1	250,000		263,000
B006	Behishti	(BPS-03)	1	1	437,000		459,000
B013	Bearer	(BPS-03)	1	1	250,000		263,000
C057	Chowkidar	(BPS-03)	3	3	1,110,000		1,166,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
DI4074	**Government Degree College Kulachi D.I.Khan**						
C095	Cook	(BPS-03)	1	1	374,000		393,000
L002	Laboratory Attendant	(BPS-03)	3	3	1,135,000		1,192,000
L035	Library Attendant	(BPS-03)	1	1	275,000		289,000
M010	Mali	(BPS-03)	1	1	424,000		445,000
N005	Naib Qasid	(BPS-03)	2	2	449,000		471,000
S162	Sweeper	(BPS-03)	2	2	649,000		681,000
T008	Tandoorchi	(BPS-03)	1	1	287,000		301,000
T049	Tubewell Operator	(BPS-03)	1	1	224,000		235,000
A012	**TOTAL ALLOWANCES**				**19,004,000**	**24,320,000**	**23,061,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,971,000**	**23,287,000**	**22,028,000**
A01202	House Rent Allowance				1,805,000	1,824,000	1,805,000
A01203	Conveyance Allowance				1,386,000	1,408,000	1,386,000
A01207	Washing Allowance				194,000	186,000	194,000
A01208	Dress Allowance				194,000	186,000	194,000
A0120D	Integrated Allowance				117,000	112,000	117,000
A01217	Medical Allowance				725,000	722,000	725,000
A0121T	Adhoc Relief Allowance 2013				149,000	140,000	149,000
A01224	Entertainment Allowance				1,000	1,000	1,000
A0122C	Adhoc Relief Allowance - 2015				139,000	128,000	139,000
A01238	Charge allowance					5,000	5,000
A01239	Special allowance				53,000		53,000
001	Special Allowance				53,000		53,000
A0124H	Special Allowance-2021				291,000	294,000	291,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,717,000	1,813,000	1,717,000
A0124R	Adhoc Relief Allowance 2022				1,717,000	1,806,000	1,717,000
A0124X	Adhoc Relief Allowance 2023				4,629,000	6,101,000	4,629,000
A0125E	Adhoc Relief Allowance 2024				4,625,000	4,541,000	4,718,000
A0125P	Ad-Hoc Relief Allowance-2025					2,075,000	2,117,000
A0125Q	Disparity Reduction Allowance-2025					1,842,000	1,842,000
A01270	Other				229,000	103,000	229,000
001	Others				229,000	103,000	229,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
DI4074	**Government Degree College Kulachi D.I.Khan**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			1,033,000	1,033,000	1,033,000
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			1,031,000	1,031,000	1,031,000
A03	**TOTAL OPERATING EXPENSES**			995,000	1,575,000	1,096,000
A032	**TOTAL COMMUNICATIONS**			64,000	58,000	71,000
A03201	Postage and Telegraph			9,000	10,000	10,000
A03202	Telephone and Trunk Call			55,000	48,000	61,000
A033	**TOTAL UTILITIES**			668,000	1,308,000	735,000
A03302	Water			18,000	8,000	20,000
A03303	Electricity			650,000	1,300,000	715,000
001	Electricity			650,000	1,300,000	715,000
A036	**TOTAL MOTOR VEHICLES**			28,000	28,000	31,000
A03603	Registration			28,000	28,000	31,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			85,000	70,000	94,000
A03805	Travelling Allowance			85,000	70,000	94,000
001	Travelling Allowance			85,000	70,000	94,000
A039	**TOTAL GENERAL**			150,000	111,000	165,000
A03901	Stationery			50,000	40,000	55,000
001	Stationery			50,000	40,000	55,000
A03902	Printing and Publication			33,000	30,000	36,000
001	Printing and publication			33,000	30,000	36,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
DI4074	**Government Degree College Kulachi D.I.Khan**					
A03905	Newspapers Periodicals and Books			17,000	1,000	19,000
A03970	Others			50,000	40,000	55,000
001	Others			50,000	40,000	55,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**1,000**	**358,000**
A041	**TOTAL PENSION**			**1,000**	**1,000**	**358,000**
A04114	Superannuation Encashment of L.P.R			1,000	1,000	358,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**30,000**	**110,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**50,000**	**15,000**	**55,000**
A13101	Machinery and Equipment			50,000	15,000	55,000
001	Machinery and Equipment			50,000	15,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**15,000**	**55,000**
A13201	Furniture and Fixture			50,000	15,000	55,000
Government Degree College Kulachi D.I.Khan				**45,974,000**	**46,750,000**	**51,793,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
DI4075	**Government Degree College Paniala D.I.Khan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**41,386,000**	**37,882,000**	**45,646,000**
A011	**TOTAL PAY**		**41**	**41**	**22,616,000**	**17,500,000**	**23,747,000**
A011-1	**TOTAL PAY OF OFFICERS**		**21**	**21**	**14,882,000**	**12,000,000**	**15,626,000**
A01101	Total Basic Pay Of Officer		21	21	14,882,000	12,000,000	15,626,000
P082	Professor	(BPS-20)	1	1	1,198,000		1,258,000
A160	Associate Professor	(BPS-19)	3	3	3,717,000		3,903,000
A130	Assistant Professor	(BPS-18)	7	7	3,755,000		3,943,000
S587	Senior Librarian	(BPS-18)	1	1	624,000		655,000
L028	Lecturer	(BPS-17)	7	7	4,690,000		4,925,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	549,000		576,000
A057	Assistant	(BPS-16)	1	1	349,000		366,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**7,734,000**	**5,500,000**	**8,121,000**
A01151	Total Basic Pay Other Staff		20	20	7,734,000	5,500,000	8,121,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	349,000		366,000
S035	Senior Clerk	(BPS-14)	1	1	2,357,000		2,475,000
J013	Junior Clerk	(BPS-11)	1	1	474,000		498,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	337,000		354,000
L001	Laboratory Assistant	(BPS-07)	2	2	649,000		681,000
D112	Driver	(BPS-06)	1	1	237,000		249,000
C057	Chowkidar	(BPS-03)	3	3	774,000		813,000
L002	Laboratory Attendant	(BPS-03)	4	4	1,048,000		1,100,000
M010	Mali	(BPS-03)	1	1	212,000		223,000
N005	Naib Qasid	(BPS-03)	2	2	536,000		563,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
DI4075	**Government Degree College Paniala D.I.Khan**						
S162	Sweeper	(BPS-03)	2	2	524,000		550,000
T049	Tubewell Operator	(BPS-03)	1	1	237,000		249,000
A012	**TOTAL ALLOWANCES**				**18,770,000**	**20,382,000**	**21,899,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,562,000**	**19,266,000**	**20,691,000**
A01202	House Rent Allowance				1,766,000	1,600,000	1,766,000
A01203	Conveyance Allowance				1,324,000	1,200,000	1,324,000
A01207	Washing Allowance				169,000	169,000	169,000
A01208	Dress Allowance				169,000	169,000	169,000
A0120D	Integrated Allowance				102,000	90,000	102,000
A01217	Medical Allowance				676,000	600,000	676,000
A0121T	Adhoc Relief Allowance 2013				133,000	120,000	133,000
A0122C	Adhoc Relief Allowance - 2015				100,000	80,000	100,000
A0122N	Special Conveyance Allowance to Disbaled Employees				192,000	144,000	192,000
A0124H	Special Allowance-2021				327,000	300,000	327,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,768,000	1,500,000	1,768,000
A0124R	Adhoc Relief Allowance 2022				1,768,000	1,500,000	1,768,000
A0124X	Adhoc Relief Allowance 2023				5,299,000	5,000,000	5,299,000
A0125E	Adhoc Relief Allowance 2024				3,649,000	3,649,000	3,722,000
A0125P	Ad-Hoc Relief Allowance-2025					1,569,000	1,600,000
A0125Q	Disparity Reduction Allowance-2025					1,456,000	1,456,000
A01270	Other				120,000	120,000	120,000
001	Others				120,000	120,000	120,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,208,000**	**1,116,000**	**1,208,000**
A01274	Medical Charges				1,000	1,000	1,000
001	Medical Charges				1,000	1,000	1,000
A01278	Leave Salary				215,000	144,000	215,000
001	Leave Salary				215,000	144,000	215,000
A01289	Teaching Allowance				992,000	971,000	992,000
A03	**TOTAL OPERATING EXPENSES**				**808,000**	**1,279,000**	**890,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
093 TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
DI4075 Government Degree College Paniala D.I.Khan					
A032 TOTAL COMMUNICATIONS			74,000	88,000	82,000
A03201 Postage and Telegraph			8,000	8,000	9,000
A03202 Telephone and Trunk Call			66,000	80,000	73,000
A033 TOTAL UTILITIES			300,000	300,000	330,000
A03303 Electricity			300,000	300,000	330,000
001 Electricity			300,000	300,000	330,000
A036 TOTAL MOTOR VEHICLES			1,000	1,000	1,000
A03603 Registration			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			278,000	550,000	306,000
A03805 Travelling Allowance			250,000	500,000	275,000
001 Travelling Allowance			250,000	500,000	275,000
A03808 Conveyance Charges			28,000	50,000	31,000
001 Conveyance Charges			28,000	50,000	31,000
A039 TOTAL GENERAL			155,000	340,000	171,000
A03901 Stationery			55,000	120,000	61,000
001 Stationery			55,000	120,000	61,000
A03902 Printing and Publication			33,000	100,000	36,000
001 Printing and publication			33,000	100,000	36,000
A03905 Newspapers Periodicals and Books			17,000	40,000	19,000
A03970 Others			50,000	80,000	55,000
001 Others			50,000	80,000	55,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			1,000	1,000	1,000
A041 TOTAL PENSION			1,000	1,000	1,000
A04114 Superannuation Encashment of L.P.R			1,000	1,000	1,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
DI4075	**Government Degree College Paniala D.I.Khan**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**95,000**	**300,000**	**105,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**50,000**	**150,000**	**55,000**
A13101	Machinery and Equipment			50,000	150,000	55,000
001	Machinery and Equipment			50,000	150,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**			**45,000**	**150,000**	**50,000**
A13201	Furniture and Fixture			45,000	150,000	50,000
Government Degree College Paniala D.I.Khan				**42,291,000**	**39,463,000**	**46,643,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
DI4076	**Government Girls Degree College No.1 D.I.Khan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**184,995,000**	**204,730,000**	**207,845,000**
A011	**TOTAL PAY**		**119**	**119**	**86,725,000**	**96,786,000**	**91,057,000**
A011-1	**TOTAL PAY OF OFFICERS**		**82**	**82**	**71,228,000**	**86,450,000**	**74,790,000**
A01101	Total Basic Pay Of Officer		82	82	71,228,000	86,450,000	74,790,000
P070	Principal	(BPS-21)	1	1	1,534,000		1,611,000
P082	Professor	(BPS-20)	3	3	4,391,000		4,611,000
A160	Associate Professor	(BPS-19)	14	14	11,263,000		11,826,000
D785	Deputy Chief Librarian	(BPS-19)	1	1	587,000		616,000
A130	Assistant Professor	(BPS-18)	19	19	13,797,000		14,487,000
L028	Lecturer	(BPS-17)	18	18	25,073,000		26,327,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	649,000		681,000
L171	lecturer (BS)	(BPS-17)	23	23	12,973,000		13,622,000
S166	Superintendent	(BPS-17)	1	1	649,000		681,000
A057	Assistant	(BPS-16)	1	1	312,000		328,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**37**	**37**	**15,497,000**	**10,336,000**	**16,267,000**
A01151	Total Basic Pay Other Staff		37	37	15,457,000	10,285,000	16,227,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	948,000		995,000
S035	Senior Clerk	(BPS-14)	2	2	1,609,000		1,689,000
J013	Junior Clerk	(BPS-11)	2	2	948,000		995,000
H062	Hostel Superintendent	(BPS-09)	1	1	486,000		510,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	936,000		983,000
L001	Laboratory Assistant	(BPS-07)	1	1	923,000		969,000
L036	Library Clerk	(BPS-07)	1	1	785,000		824,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
DI4076	**Government Girls Degree College No.1 D.I.Khan**						
D112	Driver	(BPS-06)	2	2	699,000		734,000
B006	Behishti	(BPS-03)	1	1	324,000		340,000
B013	Bearer	(BPS-03)	1	1	349,000		366,000
C002	Caller	(BPS-03)	1	1	300,000		315,000
C057	Chowkidar	(BPS-03)	3	3	649,000		681,000
C095	Cook	(BPS-03)	1	1	412,000		433,000
G004	Gasman	(BPS-03)	2	2	712,000		748,000
L002	Laboratory Attendant	(BPS-03)	7	7	2,183,000		2,292,000
M010	Mali	(BPS-03)	3	3	861,000		904,000
N005	Naib Qasid	(BPS-03)	4	4	1,385,000		1,454,000
S162	Sweeper	(BPS-03)	3	3	948,000		995,000
A01152	Personal pay				40,000	51,000	40,000
A012	**TOTAL ALLOWANCES**				**98,270,000**	**107,944,000**	**116,788,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**90,271,000**	**101,158,000**	**108,789,000**
A01201	Senior Post Allowance				15,000	1,000	15,000
A01202	House Rent Allowance				10,118,000	8,845,000	10,118,000
A01203	Conveyance Allowance				6,228,000	5,424,000	6,228,000
A01207	Washing Allowance				374,000	318,000	374,000
A01208	Dress Allowance				374,000	318,000	374,000
A0120D	Integrated Allowance				224,000	195,000	224,000
A01216	Qualification Allowance				130,000	130,000	130,000
A01217	Medical Allowance				2,940,000	2,825,000	2,940,000
A0121T	Adhoc Relief Allowance 2013				915,000	785,000	915,000
A01224	Entertainment Allowance				93,000	67,000	93,000
A0122C	Adhoc Relief Allowance - 2015				600,000	541,000	600,000
A0122N	Special Conveyance Allowance to Disbaled Employees					1,000	1,000
A01233	Unattractive Area Allowance					1,000	1,000
001	Unattractive Area Allowance					1,000	1,000
A01238	Charge allowance				10,000	8,000	10,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
DI4076	**Government Girls Degree College No.1 D.I.Khan**					
A01239	Special allowance			1,000	1,000	1,000
001	Special Allowance			1,000	1,000	1,000
A0124C	Disparity Reduction Allowance				1,000	1,000
A0124H	Special Allowance-2021			1,106,000	644,000	1,106,000
A0124L	Weather Allowance			13,000	1,000	13,000
A0124N	Disparity Reduction Allowance 2022- 15%			9,247,000	8,216,000	9,247,000
A0124R	Adhoc Relief Allowance 2022			9,740,000	8,383,000	9,740,000
A0124X	Adhoc Relief Allowance 2023			27,770,000	26,536,000	27,770,000
A01250	Incentive Allowance			1,000	1,000	1,000
001	Incentive Allowance			1,000	1,000	1,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance 2024			20,169,000	19,751,000	20,572,000
A0125P	Ad-Hoc Relief Allowance-2025				9,579,000	9,771,000
A0125Q	Disparity Reduction Allowance-2025				8,341,000	8,341,000
A01270	Other			200,000	242,000	200,000
001	Others			200,000	242,000	200,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**7,999,000**	**6,786,000**	**7,999,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			7,997,000	6,784,000	7,997,000
A03	**TOTAL OPERATING EXPENSES**			**1,234,000**	**2,710,000**	**1,359,000**
A032	**TOTAL COMMUNICATIONS**			**174,000**	**210,000**	**192,000**
A03201	Postage and Telegraph			9,000	30,000	10,000
A03202	Telephone and Trunk Call			165,000	180,000	182,000
A033	**TOTAL UTILITIES**			**750,000**	**1,500,000**	**825,000**
A03303	Electricity			750,000	1,500,000	825,000
001	Electricity			750,000	1,500,000	825,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
DI4076	**Government Girls Degree College No.1 D.I.Khan**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			128,000	460,000	141,000
A03805	Travelling Allowance			100,000	400,000	110,000
001	Travelling Allowance			100,000	400,000	110,000
A03808	Conveyance Charges			28,000	60,000	31,000
001	Conveyance Charges			28,000	60,000	31,000
A039	**TOTAL GENERAL**			182,000	540,000	201,000
A03901	Stationery			66,000	150,000	73,000
001	Stationery			66,000	150,000	73,000
A03902	Printing and Publication			44,000	150,000	48,000
001	Printing and publication			44,000	150,000	48,000
A03905	Newspapers Periodicals and Books			17,000	40,000	19,000
A03907	Advertising & Publicity				50,000	
A03970	Others			55,000	150,000	61,000
001	Others			55,000	150,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			400,000	414,000	3,904,000
A041	**TOTAL PENSION**			400,000	414,000	3,904,000
A04114	Superannuation Encashment of L.P.R			400,000	414,000	3,904,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			105,000	240,000	116,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			55,000	120,000	61,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
DI4076	**Government Girls Degree College No.1 D.I.Khan**					
A13101	Machinery and Equipment			55,000	120,000	61,000
001	Machinery and Equipment			55,000	120,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**120,000**	**55,000**
A13201	Furniture and Fixture			50,000	120,000	55,000
Government Girls Degree College No.1 D.I.Khan				**186,735,000**	**208,095,000**	**213,225,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
DI4077	**Government Girls Degree College No.2 D.I.Khan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**102,771,000**	**112,199,000**	**115,784,000**
A011	**TOTAL PAY**		**70**	**70**	**50,304,000**	**52,240,000**	**52,819,000**
A011-1	**TOTAL PAY OF OFFICERS**		**50**	**50**	**43,882,000**	**47,083,000**	**46,076,000**
A01101	Total Basic Pay Of Officer		50	50	43,882,000	47,083,000	46,076,000
P082	Professor	(BPS-20)	2	2	2,981,000		3,130,000
A160	Associate Professor	(BPS-19)	6	6	7,497,000		7,872,000
A130	Assistant Professor	(BPS-18)	10	10	9,080,000		9,534,000
S587	Senior Librarian	(BPS-18)	1	1	649,000		681,000
L028	Lecturer	(BPS-17)	9	9	10,964,000		11,512,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	836,000		878,000
L171	lecturer (BS)	(BPS-17)	20	20	11,276,000		11,840,000
A057	Assistant	(BPS-16)	1	1	599,000		629,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**6,422,000**	**5,157,000**	**6,743,000**
A01151	Total Basic Pay Other Staff		20	20	6,422,000	5,157,000	6,743,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	660,000		693,000
S035	Senior Clerk	(BPS-14)	1	1	673,000		707,000
J013	Junior Clerk	(BPS-11)	1	1	400,000		420,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	649,000		681,000
L001	Laboratory Assistant	(BPS-07)	2	2	660,000		693,000
D112	Driver	(BPS-06)	1	1	374,000		393,000
B006	Behishti	(BPS-03)	1	1	337,000		354,000
C002	Caller	(BPS-03)	1	1	174,000		183,000
C057	Chowkidar	(BPS-03)	1	1	187,000		196,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
DI4077	**Government Girls Degree College No.2 D.I.Khan**						
L002	Laboratory Attendant	(BPS-03)	4	4	923,000		969,000
L035	Library Attendant	(BPS-03)	1	1	287,000		301,000
M010	Mali	(BPS-03)	1	1	212,000		223,000
N005	Naib Qasid	(BPS-03)	2	2	437,000		459,000
S162	Sweeper	(BPS-03)	2	2	449,000		471,000
A012	**TOTAL ALLOWANCES**				**52,467,000**	**59,959,000**	**62,965,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**48,172,000**	**55,988,000**	**58,670,000**
A01201	Senior Post Allowance				15,000	9,000	15,000
A01202	House Rent Allowance				5,625,000	5,079,000	5,625,000
A01203	Conveyance Allowance				3,725,000	3,331,000	3,725,000
A01207	Washing Allowance				194,000	194,000	194,000
A01208	Dress Allowance				194,000	194,000	194,000
A0120D	Integrated Allowance				117,000	95,000	117,000
A01216	Qualification Allowance				32,000	65,000	32,000
A01217	Medical Allowance				1,652,000	1,652,000	1,652,000
A0121T	Adhoc Relief Allowance 2013				391,000	363,000	391,000
A01224	Entertainment Allowance				9,000	8,000	9,000
A0122C	Adhoc Relief Allowance - 2015				270,000	270,000	270,000
A0122N	Special Conveyance Allowance to Disbaled Employees				72,000	72,000	72,000
A01238	Charge allowance				8,000	5,000	8,000
A0124H	Special Allowance-2021				449,000	467,000	449,000
A0124N	Disparity Reduction Allowance 2022- 15%				5,063,000	4,233,000	5,063,000
A0124R	Adhoc Relief Allowance 2022				5,063,000	4,524,000	5,063,000
A0124X	Adhoc Relief Allowance 2023				14,522,000	14,522,000	14,522,000
A0125E	Adhoc Relief Allowance 2024				10,655,000	10,607,000	10,868,000
A0125P	Ad-Hoc Relief Allowance-2025					5,169,000	5,272,000
A0125Q	Disparity Reduction Allowance-2025					5,013,000	5,013,000
A01270	Other				116,000	116,000	116,000
001	Others				116,000	116,000	116,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**4,295,000**	**3,971,000**	**4,295,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
DI4077	**Government Girls Degree College No.2 D.I.Khan**					
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			4,293,000	3,969,000	4,293,000
A03	**TOTAL OPERATING EXPENSES**			**1,044,000**	**1,894,000**	**1,149,000**
A032	**TOTAL COMMUNICATIONS**			**110,000**	**115,000**	**121,000**
A03201	Postage and Telegraph			10,000	15,000	11,000
A03202	Telephone and Trunk Call			100,000	100,000	110,000
A033	**TOTAL UTILITIES**			**600,000**	**1,200,000**	**660,000**
A03303	Electricity			600,000	1,200,000	660,000
001	Electricity			600,000	1,200,000	660,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**122,000**	**322,000**	**134,000**
A03805	Travelling Allowance			100,000	300,000	110,000
001	Travelling Allowance			100,000	300,000	110,000
A03808	Conveyance Charges			22,000	22,000	24,000
001	Conveyance Charges			22,000	22,000	24,000
A039	**TOTAL GENERAL**			**212,000**	**257,000**	**234,000**
A03901	Stationery			55,000	70,000	61,000
001	Stationery			55,000	70,000	61,000
A03902	Printing and Publication			40,000	50,000	44,000
001	Printing and publication			40,000	50,000	44,000
A03905	Newspapers Periodicals and Books			17,000	17,000	19,000
A03907	Advertising & Publicity			50,000	50,000	55,000
001	Advertising and Publicity			50,000	50,000	55,000
A03970	Others			50,000	70,000	55,000
001	Others			50,000	70,000	55,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
DI4077	**Government Girls Degree College No.2 D.I.Khan**					
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000	220,000	1,000
A041	**TOTAL PENSION**			1,000	220,000	1,000
A04114	Superannuation Encashment of L.P.R			1,000	220,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			100,000	145,000	110,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			50,000	70,000	55,000
A13101	Machinery and Equipment			50,000	70,000	55,000
001	Machinery and Equipment			50,000	70,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**			50,000	75,000	55,000
A13201	Furniture and Fixture			50,000	75,000	55,000
Government Girls Degree College No.2 D.I.Khan				**103,917,000**	**114,459,000**	**117,045,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
DI4269	**Government Degree College Parova, D.I.Khan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**39,026,000**	**30,452,000**	**43,098,000**
A011	**TOTAL PAY**		**35**	**35**	**24,251,000**	**14,250,000**	**25,463,000**
A011-1	**TOTAL PAY OF OFFICERS**		**19**	**19**	**17,551,000**	**10,755,000**	**18,428,000**
A01101	Total Basic Pay Of Officer		19	19	17,551,000	10,755,000	18,428,000
P082	Professor	(BPS-20)	1	1	2,345,000		2,462,000
A160	Associate Professor	(BPS-19)	4	4	3,305,000		3,470,000
A130	Assistant Professor	(BPS-18)	6	6	4,005,000		4,205,000
L028	Lecturer	(BPS-17)	5	5	6,162,000		6,470,000
L033	Librarian	(BPS-17)	1	1	611,000		642,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	723,000		759,000
A057	Assistant	(BPS-16)	1	1	400,000		420,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**6,700,000**	**3,495,000**	**7,035,000**
A01151	Total Basic Pay Other Staff		16	16	6,700,000	3,495,000	7,035,000
S035	Senior Clerk	(BPS-14)	1	1	823,000		864,000
J013	Junior Clerk	(BPS-11)	1	1	599,000		629,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	499,000		524,000
L001	Laboratory Assistant	(BPS-07)	2	2	811,000		852,000
C057	Chowkidar	(BPS-03)	2	2	774,000		813,000
L002	Laboratory Attendant	(BPS-03)	3	3	1,185,000		1,244,000
M010	Mali	(BPS-03)	1	1	337,000		354,000
N005	Naib Qasid	(BPS-03)	2	2	699,000		734,000
S162	Sweeper	(BPS-03)	2	2	649,000		681,000
T049	Tubewell Operator	(BPS-03)	1	1	324,000		340,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
DI4269	**Government Degree College Parova, D.I.Khan**					
A012	**TOTAL ALLOWANCES**			**14,775,000**	**16,202,000**	**17,635,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**13,863,000**	**15,387,000**	**16,723,000**
A01202	House Rent Allowance			1,524,000	1,340,000	1,524,000
A01203	Conveyance Allowance			1,086,000	964,000	1,086,000
A01207	Washing Allowance			111,000	96,000	111,000
A01208	Dress Allowance			111,000	96,000	111,000
A0120D	Integrated Allowance			67,000	58,000	67,000
A01217	Medical Allowance			539,000	468,000	539,000
A0121T	Adhoc Relief Allowance 2013			114,000	104,000	114,000
A01224	Entertainment Allowance			7,000	7,000	7,000
A0122C	Adhoc Relief Allowance - 2015			81,000	72,000	81,000
A0124H	Special Allowance-2021			303,000	241,000	303,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,381,000	1,214,000	1,381,000
A0124R	Adhoc Relief Allowance 2022			1,381,000	1,214,000	1,381,000
A0124X	Adhoc Relief Allowance 2023			4,218,000	3,765,000	4,218,000
A0125E	Adhoc Relief Allowance 2024			2,860,000	2,880,000	2,917,000
A0125P	Ad-Hoc Relief Allowance-2025				1,425,000	1,454,000
A0125Q	Disparity Reduction Allowance-2025				1,349,000	1,349,000
A01270	Other			80,000	94,000	80,000
001	Others			80,000	94,000	80,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**912,000**	**815,000**	**912,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			910,000	813,000	910,000
A03	**TOTAL OPERATING EXPENSES**			**875,000**	**830,000**	**963,000**
A032	**TOTAL COMMUNICATIONS**			**91,000**	**90,000**	**100,000**
A03201	Postage and Telegraph			8,000	10,000	9,000
A03202	Telephone and Trunk Call			83,000	80,000	91,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
DI4269	**Government Degree College Parova, D.I.Khan**					
A033	**TOTAL UTILITIES**			500,000	300,000	550,000
A03303	Electricity			500,000	300,000	550,000
001	Electricity			500,000	300,000	550,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			122,000	230,000	134,000
A03805	Travelling Allowance			100,000	200,000	110,000
001	Travelling Allowance			100,000	200,000	110,000
A03808	Conveyance Charges			22,000	30,000	24,000
001	Conveyance Charges			22,000	30,000	24,000
A039	**TOTAL GENERAL**			162,000	210,000	179,000
A03901	Stationery			55,000	70,000	61,000
001	Stationery			55,000	70,000	61,000
A03902	Printing and Publication			40,000	50,000	44,000
001	Printing and publication			40,000	50,000	44,000
A03905	Newspapers Periodicals and Books			17,000	20,000	19,000
A03970	Others			50,000	70,000	55,000
001	Others			50,000	70,000	55,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000	1,000	1,000
A041	**TOTAL PENSION**			1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
DI4269	**Government Degree College Parova, D.I.Khan**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**120,000**	**111,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**60,000**	**61,000**
A13101	Machinery and Equipment			55,000	60,000	61,000
001	Machinery and Equipment			55,000	60,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			**45,000**	**60,000**	**50,000**
A13201	Furniture and Fixture			45,000	60,000	50,000
Government Degree College Parova, D.I.Khan				**40,003,000**	**31,404,000**	**44,174,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
DI4359	**Government Degree College No.3 D.I. Khan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**53,085,000**	**65,564,000**	**60,206,000**
A011	**TOTAL PAY**		**39**	**39**	**23,464,000**	**31,222,000**	**24,637,000**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**24**	**18,337,000**	**26,987,000**	**19,253,000**
A01101	Total Basic Pay Of Officer		24	24	18,337,000	26,987,000	19,253,000
P082	Professor	(BPS-20)	1	1	1,746,000		1,833,000
A160	Associate Professor	(BPS-19)	6	6	3,318,000		3,484,000
A130	Assistant Professor	(BPS-18)	8	8	4,228,000		4,439,000
S587	Senior Librarian	(BPS-18)	1	1	462,000		485,000
L028	Lecturer	(BPS-17)	6	6	7,659,000		8,042,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	462,000		485,000
A057	Assistant	(BPS-16)	1	1	462,000		485,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**5,127,000**	**4,235,000**	**5,384,000**
A01151	Total Basic Pay Other Staff		15	15	5,127,000	4,235,000	5,384,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	324,000		340,000
S035	Senior Clerk	(BPS-14)	1	1	961,000		1,009,000
J013	Junior Clerk	(BPS-11)	1	1	361,000		379,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	312,000		328,000
L001	Laboratory Assistant	(BPS-07)	1	1	299,000		314,000
C057	Chowkidar	(BPS-03)	2	2	574,000		603,000
L002	Laboratory Attendant	(BPS-03)	3	3	861,000		904,000
M010	Mali	(BPS-03)	1	1	287,000		301,000
N005	Naib Qasid	(BPS-03)	2	2	574,000		603,000
S162	Sweeper	(BPS-03)	2	2	574,000		603,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
DI4359	**Government Degree College No.3 D.I. Khan**					
A012	**TOTAL ALLOWANCES**			29,621,000	34,342,000	35,569,000
A012-1	**TOTAL REGULAR ALLOWANCES**			27,701,000	32,568,000	33,649,000
A01201	Senior Post Allowance				15,000	15,000
A01202	House Rent Allowance			2,792,000	2,612,000	2,792,000
A01203	Conveyance Allowance			1,835,000	1,688,000	1,835,000
A01207	Washing Allowance			139,000	120,000	139,000
A01208	Dress Allowance			139,000	120,000	139,000
A0120D	Integrated Allowance			80,000	65,000	80,000
A01217	Medical Allowance			879,000	793,000	879,000
A0121T	Adhoc Relief Allowance 2013			369,000	345,000	369,000
A01224	Entertainment Allowance				8,000	8,000
A0122C	Adhoc Relief Allowance - 2015			222,000	209,000	222,000
A0122N	Special Conveyance Allowance to Disbaled Employees			72,000	72,000	72,000
A01233	Unattractive Area Allowance				1,000	1,000
001	Unattractive Area Allowance				1,000	
A01238	Charge allowance			16,000	12,000	16,000
A0124H	Special Allowance-2021			406,000	403,000	406,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,915,000	2,504,000	2,915,000
A0124R	Adhoc Relief Allowance 2022			2,938,000	2,693,000	2,938,000
A0124X	Adhoc Relief Allowance 2023			8,600,000	8,561,000	8,600,000
A01250	Incentive Allowance				1,000	1,000
001	Incentive Allowance				1,000	
A0125E	Adhoc Relief Allowance 2024			6,160,000	6,428,000	6,283,000
A0125P	Ad-Hoc Relief Allowance-2025				3,116,000	3,178,000
A0125Q	Disparity Reduction Allowance-2025				2,622,000	2,622,000
A01270	Other			139,000	180,000	139,000
001	Others			139,000	180,000	139,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			1,920,000	1,774,000	1,920,000
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
DI4359	**Government Degree College No.3 D.I. Khan**					
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			1,918,000	1,772,000	1,918,000
A03	**TOTAL OPERATING EXPENSES**			**816,000**	**1,029,000**	**899,000**
A032	**TOTAL COMMUNICATIONS**			**63,000**	**82,000**	**70,000**
A03201	Postage and Telegraph			8,000	12,000	9,000
A03202	Telephone and Trunk Call			55,000	70,000	61,000
A033	**TOTAL UTILITIES**			**440,000**	**250,000**	**484,000**
A03303	Electricity			440,000	250,000	484,000
001	Electricity			440,000	250,000	484,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**121,000**	**425,000**	**133,000**
A03805	Travelling Allowance			99,000	400,000	109,000
001	Travelling Allowance			99,000	400,000	109,000
A03808	Conveyance Charges			22,000	25,000	24,000
001	Conveyance Charges			22,000	25,000	24,000
A039	**TOTAL GENERAL**			**192,000**	**272,000**	**212,000**
A03901	Stationery			55,000	70,000	61,000
001	Stationery			55,000	70,000	61,000
A03902	Printing and Publication			37,000	55,000	41,000
001	Printing and publication			37,000	55,000	41,000
A03905	Newspapers Periodicals and Books			17,000	25,000	19,000
A03907	Advertising & Publicity			33,000	60,000	36,000
001	Advertising and Publicity			33,000	60,000	36,000
A03970	Others			50,000	62,000	55,000
001	Others			50,000	62,000	55,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**1,600,000**	**1,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
093 TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
DI4359 Government Degree College No.3 D.I. Khan					
A041 TOTAL PENSION			1,000	1,600,000	1,000
A04114 Superannuation Encashment of L.P.R			1,000	1,600,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			1,000	1,000	1,000
A052 TOTAL GRANTS-DOMESTIC			1,000	1,000	1,000
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			100,000	125,000	111,000
A131 TOTAL MACHINERY AND EQUIPMENT			55,000	60,000	61,000
A13101 Machinery and Equipment			55,000	60,000	61,000
001 Machinery and Equipment			55,000	60,000	61,000
A132 TOTAL FURNITURE AND FIXTURE			45,000	65,000	50,000
A13201 Furniture and Fixture			45,000	65,000	50,000
Government Degree College No.3 D.I. Khan			**54,003,000**	**68,319,000**	**61,218,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
DI4381	**Govt Girls Degree College Kulachi D.I Khan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,121,000**	**35,598,000**	**39,333,000**
A011	**TOTAL PAY**		**40**	**40**	**19,722,000**	**16,101,000**	**20,707,000**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**24**	**15,107,000**	**11,890,000**	**15,862,000**
A01101	Total Basic Pay Of Officer		24	24	15,107,000	11,890,000	15,862,000
P082	Professor	(BPS-20)	1	1	723,000		759,000
A160	Associate Professor	(BPS-19)	4	4	2,895,000		3,040,000
A130	Assistant Professor	(BPS-18)	8	8	5,900,000		6,195,000
L028	Lecturer	(BPS-17)	8	8	4,204,000		4,414,000
L033	Librarian	(BPS-17)	1	1	524,000		550,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	524,000		550,000
A057	Assistant	(BPS-16)	1	1	337,000		354,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**4,615,000**	**4,211,000**	**4,845,000**
A01151	Total Basic Pay Other Staff		16	16	4,615,000	4,211,000	4,845,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	349,000		366,000
S035	Senior Clerk	(BPS-14)	1	1	387,000		406,000
J013	Junior Clerk	(BPS-11)	1	1	337,000		354,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	337,000		354,000
L001	Laboratory Assistant	(BPS-07)	1	1	337,000		354,000
D112	Driver	(BPS-06)	1	1	424,000		445,000
C057	Chowkidar	(BPS-03)	2	2	486,000		510,000
L002	Laboratory Attendant	(BPS-03)	3	3	736,000		773,000
M010	Mali	(BPS-03)	1	1	250,000		263,000
N005	Naib Qasid	(BPS-03)	2	2	486,000		510,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
DI4381	**Govt Girls Degree College Kulachi D.I Khan**					
S162	Sweeper (BPS-03)	2	2	486,000		510,000
A012	**TOTAL ALLOWANCES**			**15,399,000**	**19,497,000**	**18,626,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**14,613,000**	**18,570,000**	**17,840,000**
A01202	House Rent Allowance			1,350,000	1,482,000	1,350,000
A01203	Conveyance Allowance			939,000	988,000	939,000
A01207	Washing Allowance			147,000	127,000	147,000
A01208	Dress Allowance			147,000	127,000	147,000
A0120D	Integrated Allowance			88,000	762,000	88,000
A01217	Medical Allowance			563,000	536,000	563,000
A0121T	Adhoc Relief Allowance 2013			164,000	133,000	164,000
A01224	Entertainment Allowance			7,000	12,000	7,000
A0122C	Adhoc Relief Allowance - 2015			129,000	106,000	129,000
A01233	Unattractive Area Allowance				12,000	12,000
A01238	Charge allowance			8,000	8,000	8,000
A0124H	Special Allowance-2021			194,000	210,000	194,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,445,000	1,427,000	1,445,000
A0124R	Adhoc Relief Allowance 2022			1,445,000	1,439,000	1,445,000
A0124X	Adhoc Relief Allowance 2023			4,274,000	4,651,000	4,274,000
A0125E	Adhoc Relief Allowance 2024			3,713,000	3,441,000	3,787,000
A0125P	Ad-Hoc Relief Allowance-2025				1,610,000	1,642,000
A0125Q	Disparity Reduction Allowance-2025				1,499,000	1,499,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**786,000**	**927,000**	**786,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			784,000	925,000	784,000
A03	**TOTAL OPERATING EXPENSES**			**833,000**	**430,000**	**917,000**
A032	**TOTAL COMMUNICATIONS**			**90,000**	**41,000**	**99,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
DI4381	**Govt Girls Degree College Kulachi D.I Khan**					
A03201	Postage and Telegraph			9,000	5,000	10,000
A03202	Telephone and Trunk Call			81,000	36,000	89,000
A033	**TOTAL UTILITIES**			**450,000**	**150,000**	**495,000**
A03303	Electricity			450,000	150,000	495,000
001	Electricity			450,000	150,000	495,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**110,000**	**100,000**	**121,000**
A03805	Travelling Allowance			88,000	88,000	97,000
001	Travelling Allowance			88,000	88,000	97,000
A03808	Conveyance Charges			22,000	12,000	24,000
001	Conveyance Charges			22,000	12,000	24,000
A039	**TOTAL GENERAL**			**183,000**	**139,000**	**202,000**
A03901	Stationery			55,000	55,000	61,000
001	Stationery			55,000	55,000	61,000
A03902	Printing and Publication			33,000	30,000	36,000
001	Printing and publication			33,000	30,000	36,000
A03905	Newspapers Periodicals and Books			17,000	8,000	19,000
A03907	Advertising & Publicity			33,000	1,000	36,000
001	Advertising and Publicity			33,000	1,000	36,000
A03970	Others			45,000	45,000	50,000
001	Others			45,000	45,000	50,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**1,000**	**1,000**
A041	**TOTAL PENSION**			**1,000**	**1,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
DI4381	**Govt Girls Degree College Kulachi D.I Khan**					
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**120,000**	**111,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**60,000**	**61,000**
A13101	Machinery and Equipment			55,000	60,000	61,000
001	Machinery and Equipment			55,000	60,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			**45,000**	**60,000**	**50,000**
A13201	Furniture and Fixture			45,000	60,000	50,000
	Govt Girls Degree College Kulachi D.I Khan			**36,056,000**	**36,150,000**	**40,363,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
DI4399	**Govt. Girls Degree College Paharpur D.I.Khan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**54,724,000**	**51,700,000**	**61,106,000**
A011	**TOTAL PAY**		**41**	**41**	**33,085,000**	**24,298,000**	**34,741,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**26**	**29,667,000**	**20,968,000**	**31,151,000**
A01101	Total Basic Pay Of Officer		26	26	29,667,000	20,968,000	31,151,000
P082	Professor	(BPS-20)	1	1	1,635,000		1,717,000
A160	Associate Professor	(BPS-19)	5	5	8,258,000		8,671,000
A130	Assistant Professor	(BPS-18)	9	9	4,379,000		4,598,000
S587	Senior Librarian	(BPS-18)	1	1	874,000		918,000
L028	Lecturer	(BPS-17)	8	8	13,098,000		13,753,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	874,000		918,000
A057	Assistant	(BPS-16)	1	1	549,000		576,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**3,418,000**	**3,330,000**	**3,590,000**
A01151	Total Basic Pay Other Staff		15	15	3,418,000	3,330,000	3,590,000
S035	Senior Clerk	(BPS-14)	1	1	349,000		366,000
J013	Junior Clerk	(BPS-11)	1	1	287,000		301,000
L001	Laboratory Assistant	(BPS-07)	3	3	723,000		759,000
C057	Chowkidar	(BPS-03)	2	2	412,000		433,000
L002	Laboratory Attendant	(BPS-03)	3	3	611,000		642,000
M010	Mali	(BPS-03)	1	1	212,000		223,000
N005	Naib Qasid	(BPS-03)	2	2	412,000		433,000
S162	Sweeper	(BPS-03)	2	2	412,000		433,000
A012	**TOTAL ALLOWANCES**				**21,639,000**	**27,402,000**	**26,365,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,196,000**	**25,789,000**	**24,922,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
DI4399	**Govt. Girls Degree College Paharpur D.I.Khan**					
A01202	House Rent Allowance			2,078,000	2,163,000	2,078,000
A01203	Conveyance Allowance			1,374,000	1,627,000	1,374,000
A01207	Washing Allowance			111,000	84,000	111,000
A01208	Dress Allowance			111,000	84,000	111,000
A0120D	Integrated Allowance			67,000	51,000	67,000
A01217	Medical Allowance			669,000	903,000	669,000
A0121T	Adhoc Relief Allowance 2013			235,000	208,000	235,000
A01224	Entertainment Allowance			8,000	4,000	8,000
A0122C	Adhoc Relief Allowance - 2015			163,000	148,000	163,000
A0124H	Special Allowance-2021			243,000	168,000	243,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,114,000	2,026,000	2,114,000
A0124R	Adhoc Relief Allowance 2022			2,114,000	2,064,000	2,114,000
A0124X	Adhoc Relief Allowance 2023			6,282,000	6,657,000	6,282,000
A0125E	Adhoc Relief Allowance 2024			4,608,000	5,016,000	4,700,000
A0125P	Ad-Hoc Relief Allowance-2025				2,430,000	2,479,000
A0125Q	Disparity Reduction Allowance-2025				2,155,000	2,155,000
A01264	Technical Allowance			19,000	1,000	19,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,443,000**	**1,613,000**	**1,443,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01289	Teaching Allowance			1,442,000	1,612,000	1,442,000
A03	**TOTAL OPERATING EXPENSES**			**637,000**	**830,000**	**702,000**
A032	**TOTAL COMMUNICATIONS**			**75,000**	**80,000**	**83,000**
A03201	Postage and Telegraph			9,000	10,000	10,000
A03202	Telephone and Trunk Call			66,000	70,000	73,000
A033	**TOTAL UTILITIES**			**200,000**	**200,000**	**220,000**
A03303	Electricity			200,000	200,000	220,000
001	Electricity			200,000	200,000	220,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
DI4399	**Govt. Girls Degree College Paharpur D.I.Khan**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**172,000**	**265,000**	**189,000**
A03805	Travelling Allowance			150,000	240,000	165,000
001	Travelling Allowance			150,000	240,000	165,000
A03808	Conveyance Charges			22,000	25,000	24,000
001	Conveyance Charges			22,000	25,000	24,000
A039	**TOTAL GENERAL**			**190,000**	**285,000**	**210,000**
A03901	Stationery			55,000	80,000	61,000
001	Stationery			55,000	80,000	61,000
A03902	Printing and Publication			40,000	50,000	44,000
001	Printing and publication			40,000	50,000	44,000
A03905	Newspapers Periodicals and Books			17,000	15,000	19,000
A03907	Advertising & Publicity			33,000	60,000	36,000
001	Advertising and Publicity			33,000	60,000	36,000
A03970	Others			45,000	80,000	50,000
001	Others			45,000	80,000	50,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**243,000**	**672,000**	**1,000**
A041	**TOTAL PENSION**			**243,000**	**672,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			243,000	672,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**140,000**	**110,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
DI4399	**Govt. Girls Degree College Paharpur D.I.Khan**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**50,000**	**60,000**	**55,000**
A13101	Machinery and Equipment			50,000	60,000	55,000
001	Machinery and Equipment			50,000	60,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**80,000**	**55,000**
A13201	Furniture and Fixture			50,000	80,000	55,000
Govt. Girls Degree College Paharpur D.I.Khan				**55,705,000**	**53,343,000**	**61,920,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
DI5193	**Govt. Degree College Daraban D I Khan D.I Khan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,106,000**	**26,438,000**	**38,552,000**
A011	**TOTAL PAY**		**40**	**40**	**20,818,000**	**12,432,000**	**21,859,000**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**24**	**17,523,000**	**9,758,000**	**18,400,000**
A01101	Total Basic Pay Of Officer		24	24	17,523,000	9,758,000	18,400,000
P082	Professor	(BPS-20)	1	1	1,783,000		1,872,000
A160	Associate Professor	(BPS-19)	3	3	3,954,000		4,152,000
A130	Assistant Professor	(BPS-18)	9	9	6,099,000		6,404,000
L028	Lecturer	(BPS-17)	8	8	4,278,000		4,492,000
L033	Librarian	(BPS-17)	1	1	536,000		563,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	536,000		563,000
A057	Assistant	(BPS-16)	1	1	337,000		354,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**3,295,000**	**2,674,000**	**3,459,000**
A01151	Total Basic Pay Other Staff		16	16	3,295,000	2,674,000	3,459,000
S035	Senior Clerk	(BPS-14)	1	1	287,000		301,000
J013	Junior Clerk	(BPS-11)	1	1	237,000		249,000
L001	Laboratory Assistant	(BPS-07)	3	3	624,000		655,000
C057	Chowkidar	(BPS-03)	2	2	387,000		406,000
L002	Laboratory Attendant	(BPS-03)	3	3	562,000		590,000
M010	Mali	(BPS-03)	1	1	212,000		223,000
N005	Naib Qasid	(BPS-03)	2	2	387,000		406,000
S162	Sweeper	(BPS-03)	2	2	387,000		406,000
T049	Tubewell Operator	(BPS-03)	1	1	212,000		223,000
A012	**TOTAL ALLOWANCES**				**14,288,000**	**14,006,000**	**16,693,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
DI5193	**Govt. Degree College Daraban D I Khan D.I Khan**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**13,375,000**	**13,314,000**	**15,780,000**
A01202	House Rent Allowance			1,451,000	1,111,000	1,451,000
A01203	Conveyance Allowance			991,000	734,000	991,000
A01207	Washing Allowance			152,000	121,000	152,000
A01208	Dress Allowance			152,000	121,000	152,000
A0120D	Integrated Allowance			91,000	73,000	91,000
A01217	Medical Allowance			566,000	439,000	566,000
A0121T	Adhoc Relief Allowance 2013			108,000	87,000	108,000
A01224	Entertainment Allowance			7,000	6,000	7,000
A0122C	Adhoc Relief Allowance - 2015			76,000	60,000	76,000
A01238	Charge allowance			8,000	8,000	8,000
A0124H	Special Allowance-2021			113,000	88,000	113,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,379,000	1,059,000	1,379,000
A0124R	Adhoc Relief Allowance 2022			1,379,000	1,059,000	1,379,000
A0124X	Adhoc Relief Allowance 2023			3,992,000	3,424,000	3,992,000
A0125E	Adhoc Relief Allowance 2024			2,841,000	2,570,000	2,898,000
A0125P	Ad-Hoc Relief Allowance-2025				1,209,000	1,233,000
A0125Q	Disparity Reduction Allowance-2025				1,115,000	1,115,000
A01270	Other			69,000	30,000	69,000
001	Others			69,000	30,000	69,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**913,000**	**692,000**	**913,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01289	Teaching Allowance			912,000	691,000	912,000
A03	**TOTAL OPERATING EXPENSES**			**805,000**	**535,000**	**886,000**
A032	**TOTAL COMMUNICATIONS**			**52,000**	**4,000**	**57,000**
A03201	Postage and Telegraph			8,000	3,000	9,000
A03202	Telephone and Trunk Call			44,000	1,000	48,000
A033	**TOTAL UTILITIES**			**500,000**	**300,000**	**550,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
DI5193	**Govt. Degree College Daraban D I Khan D.I Khan**					
A03303	Electricity			500,000	300,000	550,000
001	Electricity			500,000	300,000	550,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**110,000**	**110,000**	**121,000**
A03805	Travelling Allowance			88,000	100,000	97,000
001	Travelling Allowance			88,000	100,000	97,000
A03808	Conveyance Charges			22,000	10,000	24,000
001	Conveyance Charges			22,000	10,000	24,000
A039	**TOTAL GENERAL**			**143,000**	**121,000**	**158,000**
A03901	Stationery			55,000	50,000	61,000
001	Stationery			55,000	50,000	61,000
A03902	Printing and Publication			33,000	20,000	36,000
001	Printing and publication			33,000	20,000	36,000
A03905	Newspapers Periodicals and Books			10,000	1,000	11,000
A03970	Others			45,000	50,000	50,000
001	Others			45,000	50,000	50,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**1,000**	**1,000**
A041	**TOTAL PENSION**			**1,000**	**1,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**95,000**	**50,000**	**105,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
DI5193	**Govt. Degree College Daraban D I Khan D.I Khan**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**50,000**	**25,000**	**55,000**
A13101	Machinery and Equipment			50,000	25,000	55,000
001	Machinery and Equipment			50,000	25,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**			**45,000**	**25,000**	**50,000**
A13201	Furniture and Fixture			45,000	25,000	50,000
Govt. Degree College Daraban D I Khan D.I Khan				**36,008,000**	**27,025,000**	**39,545,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
DP4027	**Government Degree College Dir Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**99,671,000**	**91,685,000**	**110,339,000**
A011	**TOTAL PAY**		**96**	**96**	**57,100,000**	**45,121,000**	**59,951,000**
A011-1	**TOTAL PAY OF OFFICERS**		**66**	**66**	**45,430,000**	**35,100,000**	**47,697,000**
A01101	Total Basic Pay Of Officer		66	66	45,330,000	35,000,000	47,597,000
P082	Professor	(BPS-20)	2	2	1,434,000		1,506,000
A160	Associate Professor	(BPS-19)	10	10	5,738,000		6,025,000
A130	Assistant Professor	(BPS-18)	11	11	9,205,000		9,665,000
S587	Senior Librarian	(BPS-18)	1	1	1,222,000		1,283,000
L028	Lecturer	(BPS-17)	11	11	9,631,000		10,113,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	1,447,000		1,519,000
L171	lecturer (BS)	(BPS-17)	29	29	16,354,000		17,172,000
A057	Assistant	(BPS-16)	1	1	299,000		314,000
A01102	Personal pay				100,000	100,000	100,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**30**	**11,670,000**	**10,021,000**	**12,254,000**
A01151	Total Basic Pay Other Staff		30	30	11,650,000	10,000,000	12,234,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	574,000		603,000
S035	Senior Clerk	(BPS-14)	1	1	312,000		328,000
J013	Junior Clerk	(BPS-11)	1	1	499,000		524,000
S049	Senior Laboratory Assistant	(BPS-09)	2	2	1,097,000		1,152,000
L001	Laboratory Assistant	(BPS-07)	4	4	2,158,000		2,266,000
D112	Driver	(BPS-06)	2	2	524,000		550,000
B006	Behishti	(BPS-03)	1	1	324,000		340,000
B013	Bearer	(BPS-03)	1	1	424,000		445,000
C057	Chowkidar	(BPS-03)	3	3	798,000		838,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
DP4027	**Government Degree College Dir Upper**						
C095	Cook	(BPS-03)	1	1	400,000		420,000
L002	Laboratory Attendant	(BPS-03)	7	7	2,856,000		2,999,000
M010	Mali	(BPS-03)	1	1	412,000		433,000
N005	Naib Qasid	(BPS-03)	2	2	412,000		433,000
S162	Sweeper	(BPS-03)	2	2	636,000		668,000
T049	Tubewell Operator	(BPS-03)	1	1	224,000		235,000
A01152	Personal pay				20,000	21,000	20,000
A012	**TOTAL ALLOWANCES**				**42,571,000**	**46,564,000**	**50,388,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**39,443,000**	**43,656,000**	**47,260,000**
A01201	Senior Post Allowance					27,000	27,000
A01202	House Rent Allowance				3,675,000	3,675,000	3,675,000
A01203	Conveyance Allowance				2,411,000	2,700,000	2,411,000
A01207	Washing Allowance				291,000	291,000	291,000
A01208	Dress Allowance				291,000	291,000	291,000
A0120D	Integrated Allowance				174,000	174,000	174,000
A01217	Medical Allowance				1,464,000	1,464,000	1,464,000
A0121T	Adhoc Relief Allowance 2013				310,000	310,000	310,000
A01224	Entertainment Allowance				12,000	30,000	12,000
A0122C	Adhoc Relief Allowance - 2015				212,000	212,000	212,000
A0122N	Special Conveyance Allowance to Disbaled Employees					348,000	348,000
A01233	Unattractive Area Allowance				807,000	807,000	807,000
001	Unattractive Area Allowance				807,000	807,000	807,000
A01238	Charge allowance				7,000	13,000	7,000
A0124H	Special Allowance-2021				349,000	165,000	349,000
A0124L	Weather Allowance				250,000	258,000	250,000
A0124N	Disparity Reduction Allowance 2022- 15%				3,956,000	3,017,000	3,956,000
A0124R	Adhoc Relief Allowance 2022				3,941,000	3,227,000	3,941,000
A0124X	Adhoc Relief Allowance 2023				11,640,000	10,420,000	11,640,000
A01250	Incentive Allowance				1,400,000	800,000	1,400,000
001	Incentive Allowance				1,400,000	800,000	1,400,000
A0125E	Adhoc Relief Allowance 2024				8,103,000	8,103,000	8,265,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
DP4027	**Government Degree College Dir Upper**					
A0125P	Ad-Hoc Relief Allowance-2025				3,804,000	3,880,000
A0125Q	Disparity Reduction Allowance-2025				3,400,000	3,400,000
A01270	Other			150,000	120,000	150,000
001	Others			150,000	120,000	150,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,128,000**	**2,908,000**	**3,128,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01284	Firewood Allowance			285,000	285,000	285,000
A01289	Teaching Allowance			2,841,000	2,621,000	2,841,000
A03	**TOTAL OPERATING EXPENSES**			**1,190,000**	**1,931,000**	**1,309,000**
A032	**TOTAL COMMUNICATIONS**			**208,000**	**201,000**	**229,000**
A03201	Postage and Telegraph			8,000	1,000	9,000
A03202	Telephone and Trunk Call			200,000	200,000	220,000
A033	**TOTAL UTILITIES**			**550,000**	**550,000**	**605,000**
A03303	Electricity			550,000	550,000	605,000
001	Electricity			550,000	550,000	605,000
A036	**TOTAL MOTOR VEHICLES**				**300,000**	
A03603	Registration				300,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**162,000**	**530,000**	**178,000**
A03805	Travelling Allowance			140,000	500,000	154,000
001	Travelling Allowance			140,000	500,000	154,000
A03808	Conveyance Charges			22,000	30,000	24,000
001	Conveyance Charges			22,000	30,000	24,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
DP4027	**Government Degree College Dir Upper**					
A039	**TOTAL GENERAL**			**270,000**	**350,000**	**297,000**
A03901	Stationery			110,000	150,000	121,000
001	Stationery			110,000	150,000	121,000
A03902	Printing and Publication			40,000	50,000	44,000
001	Printing and publication			40,000	50,000	44,000
A03905	Newspapers Periodicals and Books			17,000	20,000	19,000
A03906	Uniforms and Protective Clothing			9,000	10,000	10,000
A03907	Advertising & Publicity			44,000	50,000	48,000
001	Advertising and Publicity			44,000	50,000	48,000
A03970	Others			50,000	70,000	55,000
001	Others			50,000	70,000	55,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**352,000**	**1,245,000**	**2,354,000**
A041	**TOTAL PENSION**			**352,000**	**1,245,000**	**2,354,000**
A04114	Superannuation Encashment of L.P.R			352,000	1,245,000	2,354,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**140,000**	**110,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**50,000**	**70,000**	**55,000**
A13101	Machinery and Equipment			50,000	70,000	55,000
001	Machinery and Equipment			50,000	70,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**70,000**	**55,000**
A13201	Furniture and Fixture			50,000	70,000	55,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
093 TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
DP4027 Government Degree College Dir Upper					
Government Degree College Dir Upper			**101,314,000**	**95,002,000**	**114,113,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
DP4164	**Government Girls Degree College Dir Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**52,605,000**	**48,779,000**	**58,536,000**
A011	**TOTAL PAY**		**64**	**64**	**28,802,000**	**21,547,000**	**30,244,000**
A011-1	**TOTAL PAY OF OFFICERS**		**43**	**43**	**22,478,000**	**16,911,000**	**23,602,000**
A01101	Total Basic Pay Of Officer		43	43	22,478,000	16,911,000	23,602,000
P082	Professor	(BPS-20)	2	2	948,000		995,000
A160	Associate Professor	(BPS-19)	6	6	3,368,000		3,536,000
A130	Assistant Professor	(BPS-18)	9	9	2,507,000		2,632,000
S587	Senior Librarian	(BPS-18)	1	1	374,000		393,000
L028	Lecturer	(BPS-17)	9	9	6,674,000		7,008,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	374,000		393,000
L171	lecturer (BS)	(BPS-17)	14	14	7,896,000		8,291,000
A057	Assistant	(BPS-16)	1	1	337,000		354,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**6,324,000**	**4,636,000**	**6,642,000**
A01151	Total Basic Pay Other Staff		21	21	6,324,000	4,636,000	6,642,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	387,000		406,000
S035	Senior Clerk	(BPS-14)	1	1	361,000		379,000
J013	Junior Clerk	(BPS-11)	1	1	374,000		393,000
H062	Hostel Superintendent	(BPS-09)	1	1	387,000		406,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	361,000		379,000
L001	Laboratory Assistant	(BPS-07)	1	1	361,000		379,000
D112	Driver	(BPS-06)	1	1	299,000		314,000
B013	Bearer	(BPS-03)	1	1	275,000		289,000
C057	Chowkidar	(BPS-03)	3	3	811,000		852,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
DP4164	**Government Girls Degree College Dir Upper**						
C095	Cook	(BPS-03)	1	1	275,000		289,000
L002	Laboratory Attendant	(BPS-03)	3	3	811,000		852,000
M010	Mali	(BPS-03)	1	1	275,000		289,000
N005	Naib Qasid	(BPS-03)	2	2	536,000		563,000
S162	Sweeper	(BPS-03)	3	3	811,000		852,000
A012	**TOTAL ALLOWANCES**				23,803,000	27,232,000	28,292,000
A012-1	**TOTAL REGULAR ALLOWANCES**				22,073,000	25,490,000	26,562,000
A01202	House Rent Allowance				2,251,000	2,188,000	2,251,000
A01203	Conveyance Allowance				1,378,000	1,310,000	1,378,000
A01207	Washing Allowance				208,000	180,000	208,000
A01208	Dress Allowance				208,000	180,000	208,000
A0120D	Integrated Allowance				125,000	108,000	125,000
A01217	Medical Allowance				830,000	773,000	830,000
A0121T	Adhoc Relief Allowance 2013				185,000	160,000	185,000
A01224	Entertainment Allowance				16,000	25,000	16,000
A0122C	Adhoc Relief Allowance - 2015				130,000	113,000	130,000
A01233	Unattractive Area Allowance				543,000	470,000	543,000
001	Unattractive Area Allowance				543,000	470,000	543,000
A01238	Charge allowance				8,000	1,000	8,000
A0124H	Special Allowance-2021				230,000	203,000	230,000
A0124L	Weather Allowance				200,000	286,000	200,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,982,000	1,825,000	1,982,000
A0124R	Adhoc Relief Allowance 2022				1,988,000	1,830,000	1,988,000
A0124X	Adhoc Relief Allowance 2023				6,003,000	5,981,000	6,003,000
A01250	Incentive Allowance				834,000	863,000	834,000
001	Incentive Allowance				834,000	863,000	834,000
A0125E	Adhoc Relief Allowance 2024				4,883,000	4,584,000	4,981,000
A0125P	Ad-Hoc Relief Allowance-2025					2,154,000	2,197,000
A0125Q	Disparity Reduction Allowance-2025					2,194,000	2,194,000
A01267	Warden/ Boarding House Allowance				2,000	2,000	2,000
A01270	Other				69,000	60,000	69,000
001	Others				69,000	60,000	69,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
DP4164	**Government Girls Degree College Dir Upper**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,730,000**	**1,742,000**	**1,730,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01284	Firewood Allowance			308,000	310,000	308,000
A01289	Teaching Allowance			1,420,000	1,430,000	1,420,000
A03	**TOTAL OPERATING EXPENSES**			**1,544,000**	**2,457,000**	**1,699,000**
A032	**TOTAL COMMUNICATIONS**			**231,000**	**311,000**	**254,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk Call			220,000	300,000	242,000
A033	**TOTAL UTILITIES**			**770,000**	**1,000,000**	**847,000**
A03303	Electricity			770,000	1,000,000	847,000
001	Electricity			770,000	1,000,000	847,000
A036	**TOTAL MOTOR VEHICLES**			**80,000**	**1,000**	**88,000**
A03603	Registration			80,000	1,000	88,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**178,000**	**539,000**	**196,000**
A03805	Travelling Allowance			150,000	500,000	165,000
001	Travelling Allowance			150,000	500,000	165,000
A03808	Conveyance Charges			28,000	39,000	31,000
001	Conveyance Charges			28,000	39,000	31,000
A039	**TOTAL GENERAL**			**285,000**	**606,000**	**314,000**
A03901	Stationery			66,000	200,000	73,000
001	Stationery			66,000	200,000	73,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
DP4164	**Government Girls Degree College Dir Upper**					
A03902	Printing and Publication			44,000	150,000	48,000
001	Printing and publication			44,000	150,000	48,000
A03905	Newspapers Periodicals and Books			17,000	23,000	19,000
A03906	Uniforms and Protective Clothing			22,000	22,000	24,000
A03907	Advertising & Publicity			80,000	80,000	88,000
001	Advertising and Publicity			80,000	80,000	88,000
A03919	Payments to Other for Service Rendered			1,000	1,000	1,000
001	Payments to Others for Service Rendered			1,000	1,000	1,000
A03970	Others			55,000	130,000	61,000
001	Others			55,000	130,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**342,000**	**1,822,000**	**1,000**
A041	**TOTAL PENSION**			**342,000**	**1,822,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			342,000	1,822,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**143,000**	**350,000**	**158,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**88,000**	**200,000**	**97,000**
A13101	Machinery and Equipment			88,000	200,000	97,000
001	Machinery and Equipment			88,000	200,000	97,000
A132	**TOTAL FURNITURE AND FIXTURE**			**55,000**	**150,000**	**61,000**
A13201	Furniture and Fixture			55,000	150,000	61,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
093 TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
DP4164 Government Girls Degree College Dir Upper					
Government Girls Degree College Dir Upper			**54,635,000**	**53,409,000**	**60,395,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
DP4192	**Govt Degree College Wari District Dir Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**94,527,000**	**81,938,000**	**104,499,000**
A011	**TOTAL PAY**		**89**	**89**	**55,026,000**	**36,371,000**	**57,779,000**
A011-1	**TOTAL PAY OF OFFICERS**		**66**	**66**	**48,314,000**	**31,782,000**	**50,729,000**
A01101	Total Basic Pay Of Officer		66	66	48,314,000	31,782,000	50,729,000
P082	Professor	(BPS-20)	2	2	1,896,000		1,991,000
A160	Associate Professor	(BPS-19)	8	8	6,099,000		6,404,000
A130	Assistant Professor	(BPS-18)	11	11	8,807,000		9,247,000
L028	Lecturer	(BPS-17)	10	10	11,227,000		11,788,000
L033	Librarian	(BPS-17)	1	1	886,000		930,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	886,000		930,000
L171	lecturer (BS)	(BPS-17)	32	32	18,051,000		18,954,000
A057	Assistant	(BPS-16)	1	1	462,000		485,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**6,712,000**	**4,589,000**	**7,050,000**
A01151	Total Basic Pay Other Staff		23	23	6,712,000	4,589,000	7,050,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	387,000		406,000
S035	Senior Clerk	(BPS-14)	1	1	412,000		433,000
J013	Junior Clerk	(BPS-11)	1	1	374,000		393,000
H062	Hostel Superintendent	(BPS-09)	1	1	312,000		328,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	374,000		393,000
L001	Laboratory Assistant	(BPS-07)	1	1	361,000		379,000
D112	Driver	(BPS-06)	2	2	549,000		576,000
B013	Bearer	(BPS-03)	1	1	237,000		249,000
C057	Chowkidar	(BPS-03)	3	3	798,000		838,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
DP4192	**Govt Degree College Wari District Dir Upper**						
C095	Cook	(BPS-03)	1	1	237,000		249,000
L002	Laboratory Attendant	(BPS-03)	3	3	811,000		852,000
M010	Mali	(BPS-03)	1	1	275,000		289,000
N005	Naib Qasid	(BPS-03)	2	2	536,000		563,000
S162	Sweeper	(BPS-03)	3	3	774,000		813,000
T049	Tubewell Operator	(BPS-03)	1	1	275,000		289,000
A012	**TOTAL ALLOWANCES**				**39,501,000**	**45,567,000**	**46,720,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**36,573,000**	**42,818,000**	**43,792,000**
A01201	Senior Post Allowance				15,000	15,000	15,000
A01202	House Rent Allowance				3,908,000	3,515,000	3,908,000
A01203	Conveyance Allowance				2,628,000	3,707,000	2,628,000
A01207	Washing Allowance				226,000	173,000	226,000
A01208	Dress Allowance				226,000	166,000	226,000
A0120D	Integrated Allowance				135,000	104,000	135,000
A01217	Medical Allowance				1,404,000	1,663,000	1,404,000
A0121T	Adhoc Relief Allowance 2013				258,000	219,000	258,000
A01224	Entertainment Allowance				15,000	23,000	15,000
A0122C	Adhoc Relief Allowance - 2015				176,000	150,000	176,000
A0122N	Special Conveyance Allowance to Disbaled Employees				189,000	144,000	189,000
A01233	Unattractive Area Allowance				608,000	620,000	608,000
001	Unattractive Area Allowance				608,000	620,000	608,000
A01238	Charge allowance				8,000	8,000	8,000
A0124H	Special Allowance-2021				392,000	325,000	392,000
A0124L	Weather Allowance				200,000	184,000	200,000
A0124N	Disparity Reduction Allowance 2022- 15%				3,524,000	2,933,000	3,524,000
A0124R	Adhoc Relief Allowance 2022				3,490,000	3,075,000	3,490,000
A0124X	Adhoc Relief Allowance 2023				10,199,000	9,831,000	10,199,000
A01250	Incentive Allowance				1,400,000	1,220,000	1,400,000
001	Incentive Allowance				1,400,000	1,220,000	1,400,000
A0125E	Adhoc Relief Allowance 2024				7,332,000	7,499,000	7,479,000
A0125P	Ad-Hoc Relief Allowance-2025					3,625,000	3,698,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
DP4192	**Govt Degree College Wari District Dir Upper**					
A0125Q	Disparity Reduction Allowance-2025				3,374,000	3,374,000
A01270	Other			240,000	245,000	240,000
001	Others			240,000	245,000	240,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,928,000**	**2,749,000**	**2,928,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01284	Firewood Allowance			246,000	246,000	246,000
A01289	Teaching Allowance			2,680,000	2,501,000	2,680,000
A03	**TOTAL OPERATING EXPENSES**			**1,504,000**	**2,113,000**	**1,655,000**
A032	**TOTAL COMMUNICATIONS**			**145,000**	**115,000**	**160,000**
A03201	Postage and Telegraph			9,000	15,000	10,000
A03202	Telephone and Trunk Call			136,000	100,000	150,000
A033	**TOTAL UTILITIES**			**850,000**	**850,000**	**935,000**
A03303	Electricity			850,000	850,000	935,000
001	Electricity			850,000	850,000	935,000
A036	**TOTAL MOTOR VEHICLES**			**44,000**	**1,000**	**48,000**
A03603	Registration			44,000	1,000	48,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**142,000**	**550,000**	**156,000**
A03805	Travelling Allowance			120,000	520,000	132,000
001	Travelling Allowance			120,000	520,000	132,000
A03808	Conveyance Charges			22,000	30,000	24,000
001	Conveyance Charges			22,000	30,000	24,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
DP4192	**Govt Degree College Wari District Dir Upper**					
A039	**TOTAL GENERAL**			**323,000**	**597,000**	**356,000**
A03901	Stationery			75,000	150,000	83,000
001	Stationery			75,000	150,000	83,000
A03902	Printing and Publication			44,000	150,000	48,000
001	Printing and publication			44,000	150,000	48,000
A03905	Newspapers Periodicals and Books			17,000	25,000	19,000
A03906	Uniforms and Protective Clothing			22,000	22,000	24,000
A03907	Advertising & Publicity			110,000	180,000	121,000
001	Advertising and Publicity			110,000	180,000	121,000
A03970	Others			55,000	70,000	61,000
001	Others			55,000	70,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**1,000**	**1,000**
A041	**TOTAL PENSION**			**1,000**	**1,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**105,000**	**180,000**	**116,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**80,000**	**61,000**
A13101	Machinery and Equipment			55,000	80,000	61,000
001	Machinery and Equipment			55,000	80,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**100,000**	**55,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
093 TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
DP4192 Govt Degree College Wari District Dir Upper					
A13201 Furniture and Fixture			50,000	100,000	55,000
Govt Degree College Wari District Dir Upper			**96,138,000**	**84,233,000**	**106,272,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HG4025	**Government Girls Degree College Hangu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,645,000**	**47,907,000**	**43,181,000**
A011	**TOTAL PAY**		**39**	**39**	**17,728,000**	**22,401,000**	**18,614,000**
A011-1	**TOTAL PAY OF OFFICERS**		**19**	**19**	**11,702,000**	**17,197,000**	**12,287,000**
A01101	Total Basic Pay Of Officer		19	19	11,702,000	17,197,000	12,287,000
P082	Professor	(BPS-20)	1	1	1,398,000		1,468,000
A160	Associate Professor	(BPS-19)	3	3	2,507,000		2,632,000
A130	Assistant Professor	(BPS-18)	6	6	2,932,000		3,079,000
S587	Senior Librarian	(BPS-18)	1	1	449,000		471,000
L028	Lecturer	(BPS-17)	6	6	3,543,000		3,720,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	536,000		563,000
A057	Assistant	(BPS-16)	1	1	337,000		354,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**6,026,000**	**5,204,000**	**6,327,000**
A01151	Total Basic Pay Other Staff		20	20	6,026,000	5,204,000	6,327,000
S035	Senior Clerk	(BPS-14)	1	1	736,000		773,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H062	Hostel Superintendent	(BPS-09)	1	1	324,000		340,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	312,000		328,000
L001	Laboratory Assistant	(BPS-07)	2	2	562,000		590,000
D112	Driver	(BPS-06)	1	1	263,000		276,000
B013	Bearer	(BPS-03)	1	1	237,000		249,000
C057	Chowkidar	(BPS-03)	3	3	847,000		889,000
C095	Cook	(BPS-03)	1	1	237,000		249,000
L002	Laboratory Attendant	(BPS-03)	3	3	836,000		878,000
M010	Mali	(BPS-03)	1	1	287,000		301,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HG4025	**Government Girls Degree College Hangu**						
N005	Naib Qasid	(BPS-03)	2	2	524,000		550,000
S162	Sweeper	(BPS-03)	2	2	549,000		576,000
A012	**TOTAL ALLOWANCES**				**20,917,000**	**25,506,000**	**24,567,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,860,000**	**22,377,000**	**23,509,000**
A01202	House Rent Allowance				1,867,000	1,996,000	1,867,000
A01203	Conveyance Allowance				1,170,000	1,264,000	1,170,000
A01207	Washing Allowance				166,000	739,000	166,000
A01208	Dress Allowance				166,000	739,000	166,000
A0120D	Integrated Allowance				100,000	95,000	100,000
A01217	Medical Allowance				730,000	822,000	730,000
A0121T	Adhoc Relief Allowance 2013				183,000	136,000	183,000
A01224	Entertainment Allowance				20,000	55,000	20,000
A0122C	Adhoc Relief Allowance - 2015				126,000	139,000	126,000
A0122N	Special Conveyance Allowance to Disbaled Employees				72,000	18,000	72,000
A01239	Special allowance					12,000	12,000
A0124C	Disparity Reduction Allowance					72,000	72,000
A0124F	Adhoc Relief Allowance-2021					1,000	
A0124H	Special Allowance-2021				146,000	583,000	146,000
A0124L	Weather Allowance				320,000	56,000	320,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,789,000	1,601,000	1,789,000
A0124R	Adhoc Relief Allowance 2022				1,987,000	1,336,000	1,987,000
A0124X	Adhoc Relief Allowance 2023				5,336,000	4,693,000	5,336,000
A01250	Incentive Allowance				1,785,000	1,272,000	1,785,000
001	Incentive Allowance				1,785,000	1,272,000	1,785,000
A01253	Science Teaching Allowance				13,000	7,000	13,000
A0125E	Adhoc Relief Allowance 2024				3,835,000	3,263,000	3,912,000
A0125P	Ad-Hoc Relief Allowance-2025					1,985,000	2,025,000
A0125Q	Disparity Reduction Allowance-2025					1,444,000	1,444,000
A01264	Technical Allowance					19,000	19,000
A01270	Other				49,000	30,000	49,000
001	Others				49,000	30,000	49,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,057,000**	**3,129,000**	**1,058,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HG4025	**Government Girls Degree College Hangu**					
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	520,000	1,000
001	Leave Salary			1,000	520,000	1,000
A01289	Teaching Allowance			1,055,000	2,607,000	1,055,000
A01299	Others				1,000	1,000
001	Others				1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**947,000**	**1,498,000**	**1,042,000**
A032	**TOTAL COMMUNICATIONS**			**147,000**	**88,000**	**162,000**
A03201	Postage and Telegraph			7,000	8,000	8,000
A03202	Telephone and Trunk Call			140,000	80,000	154,000
A033	**TOTAL UTILITIES**			**500,000**	**928,000**	**550,000**
A03303	Electricity			500,000	928,000	550,000
001	Electricity			500,000	928,000	550,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**112,000**	**266,000**	**123,000**
A03805	Travelling Allowance			90,000	236,000	99,000
001	Travelling Allowance			90,000	236,000	99,000
A03808	Conveyance Charges			22,000	30,000	24,000
001	Conveyance Charges			22,000	30,000	24,000
A039	**TOTAL GENERAL**			**188,000**	**216,000**	**207,000**
A03901	Stationery			55,000	70,000	61,000
001	Stationery			55,000	70,000	61,000
A03902	Printing and Publication			33,000	45,000	36,000
001	Printing and publication			33,000	45,000	36,000
A03905	Newspapers Periodicals and Books			17,000	1,000	19,000
A03907	Advertising & Publicity			33,000	20,000	36,000
001	Advertising and Publicity			33,000	20,000	36,000
A03970	Others			50,000	80,000	55,000
001	Others			50,000	80,000	55,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HG4025	**Government Girls Degree College Hangu**					
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000	1,000	1,000
A041	**TOTAL PENSION**			1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			100,000	120,000	111,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			55,000	60,000	61,000
A13101	Machinery and Equipment			55,000	60,000	61,000
001	Machinery and Equipment			55,000	60,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			45,000	60,000	50,000
A13201	Furniture and Fixture			45,000	60,000	50,000
Government Girls Degree College Hangu				**39,694,000**	**49,527,000**	**44,336,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HG4026	**Government Degree College Hangu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**69,487,000**	**63,094,000**	**77,192,000**
A011	**TOTAL PAY**		**75**	**75**	**41,040,000**	**28,930,000**	**43,144,000**
A011-1	**TOTAL PAY OF OFFICERS**		**47**	**47**	**31,309,000**	**22,697,000**	**32,930,000**
A01101	Total Basic Pay Of Officer		47	47	31,309,000	22,643,000	32,876,000
P082	Professor	(BPS-20)	2	2	1,721,000		1,807,000
A160	Associate Professor	(BPS-19)	7	7	4,491,000		4,716,000
A130	Assistant Professor	(BPS-18)	11	11	8,496,000		8,921,000
L028	Lecturer	(BPS-17)	11	11	7,858,000		8,251,000
L033	Librarian	(BPS-17)	1	1	536,000		563,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	536,000		563,000
L171	lecturer (BS)	(BPS-17)	13	13	7,334,000		7,701,000
A057	Assistant	(BPS-16)	1	1	337,000		354,000
A01102	Personal pay					53,000	53,000
A01150	Others					1,000	1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**28**	**9,731,000**	**6,233,000**	**10,214,000**
A01151	Total Basic Pay Other Staff		28	28	9,657,000	6,232,000	10,140,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	499,000		524,000
S035	Senior Clerk	(BPS-14)	1	1	275,000		289,000
J013	Junior Clerk	(BPS-11)	2	2	686,000		720,000
P022	Pesh Imam	(BPS-09)	1	1	250,000		263,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	486,000		510,000
L001	Laboratory Assistant	(BPS-07)	2	2	961,000		1,009,000
D112	Driver	(BPS-06)	1	1	486,000		510,000
B006	Behishti	(BPS-03)	3	3	861,000		904,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HG4026	**Government Degree College Hangu**						
B013	Bearer	(BPS-03)	1	1	349,000		366,000
C057	Chowkidar	(BPS-03)	3	3	699,000		734,000
C095	Cook	(BPS-03)	1	1	736,000		773,000
L002	Laboratory Attendant	(BPS-03)	4	4	1,185,000		1,244,000
L035	Library Attendant	(BPS-03)	1	1	312,000		328,000
M010	Mali	(BPS-03)	1	1	299,000		314,000
N005	Naib Qasid	(BPS-03)	2	2	774,000		813,000
S162	Sweeper	(BPS-03)	2	2	536,000		563,000
T049	Tubewell Operator	(BPS-03)	1	1	263,000		276,000
A01152	Personal pay				74,000	1,000	74,000
A012	**TOTAL ALLOWANCES**				**28,447,000**	**34,164,000**	**34,048,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**26,772,000**	**32,361,000**	**32,373,000**
A01201	Senior Post Allowance					21,000	21,000
A01202	House Rent Allowance				2,716,000	2,793,000	2,716,000
A01203	Conveyance Allowance				1,857,000	1,636,000	1,857,000
A01207	Washing Allowance				264,000	201,000	264,000
A01208	Dress Allowance				264,000	201,000	264,000
A0120D	Integrated Allowance				159,000	121,000	159,000
A01217	Medical Allowance				1,006,000	981,000	1,006,000
A0121T	Adhoc Relief Allowance 2013				249,000	253,000	249,000
A01224	Entertainment Allowance				15,000	11,000	15,000
A0122C	Adhoc Relief Allowance - 2015				386,000	173,000	386,000
A0122N	Special Conveyance Allowance to Disbaled Employees					52,000	52,000
A01238	Charge allowance				8,000	7,000	8,000
A01239	Special allowance				45,000	32,000	45,000
001	Special Allowance				45,000	32,000	45,000
A0124H	Special Allowance-2021				284,000	564,000	284,000
A0124L	Weather Allowance				301,000	73,000	301,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,395,000	2,237,000	2,395,000
A0124R	Adhoc Relief Allowance 2022				2,613,000	2,455,000	2,613,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HG4026	**Government Degree College Hangu**					
A0124X	Adhoc Relief Allowance 2023			7,811,000	7,998,000	7,811,000
A01250	Incentive Allowance			826,000	1,066,000	826,000
001	Incentive Allowance			826,000	1,066,000	826,000
A0125E	Adhoc Relief Allowance 2024			5,385,000	5,949,000	5,493,000
A0125P	Ad-Hoc Relief Allowance-2025				2,820,000	2,876,000
A0125Q	Disparity Reduction Allowance-2025				2,544,000	2,544,000
A01270	Other			188,000	173,000	188,000
001	Others			188,000	173,000	188,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,675,000**	**1,803,000**	**1,675,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	350,000	1,000
001	Leave Salary			1,000	350,000	1,000
A01289	Teaching Allowance			1,673,000	1,452,000	1,673,000
A03	**TOTAL OPERATING EXPENSES**			**1,180,000**	**1,648,000**	**1,300,000**
A032	**TOTAL COMMUNICATIONS**			**117,000**	**122,000**	**129,000**
A03201	Postage and Telegraph			7,000	12,000	8,000
A03202	Telephone and Trunk Call			110,000	110,000	121,000
A033	**TOTAL UTILITIES**			**600,000**	**600,000**	**660,000**
A03303	Electricity			600,000	600,000	660,000
001	Electricity			600,000	600,000	660,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**182,000**	**625,000**	**200,000**
A03805	Travelling Allowance			160,000	585,000	176,000
001	Travelling Allowance			160,000	585,000	176,000
A03808	Conveyance Charges			22,000	40,000	24,000
001	Conveyance Charges			22,000	40,000	24,000
A039	**TOTAL GENERAL**			**281,000**	**301,000**	**311,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HG4026	**Government Degree College Hangu**					
A03901	Stationery			66,000	80,000	73,000
001	Stationery			66,000	80,000	73,000
A03902	Printing and Publication			77,000	60,000	85,000
001	Printing and publication			77,000	60,000	85,000
A03905	Newspapers Periodicals and Books			17,000	1,000	19,000
A03907	Advertising & Publicity			66,000	60,000	73,000
001	Advertising and Publicity			66,000	60,000	73,000
A03970	Others			55,000	100,000	61,000
001	Others			55,000	100,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**961,000**	**3,475,000**	**1,000**
A041	**TOTAL PENSION**			**961,000**	**3,475,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			961,000	3,475,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**132,000**	**170,000**	**146,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**77,000**	**80,000**	**85,000**
A13101	Machinery and Equipment			77,000	80,000	85,000
001	Machinery and Equipment			77,000	80,000	85,000
A132	**TOTAL FURNITURE AND FIXTURE**			**55,000**	**90,000**	**61,000**
A13201	Furniture and Fixture			55,000	90,000	61,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
093 TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HG4026 Government Degree College Hangu					
Government Degree College Hangu			**71,761,000**	**68,388,000**	**78,640,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HG4027	**Government Degree College Thall Hangu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				32,042,000	30,885,000	36,088,000
A011	**TOTAL PAY**		37	37	16,745,000	13,905,000	17,583,000
A011-1	**TOTAL PAY OF OFFICERS**		21	21	11,405,000	9,913,000	11,975,000
A01101	Total Basic Pay Of Officer		21	21	11,390,000	9,912,000	11,960,000
P082	Professor	(BPS-20)	1	1	1,222,000		1,283,000
A160	Associate Professor	(BPS-19)	4	4	1,759,000		1,847,000
A130	Assistant Professor	(BPS-18)	7	7	3,519,000		3,695,000
S587	Senior Librarian	(BPS-18)	1	1	511,000		537,000
L028	Lecturer	(BPS-17)	6	6	3,506,000		3,681,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	536,000		563,000
A057	Assistant	(BPS-16)	1	1	337,000		354,000
A01150	Others				15,000	1,000	15,000
001	Others				15,000	1,000	15,000
A011-2	**TOTAL PAY OF OTHER STAFF**		16	16	5,340,000	3,992,000	5,608,000
A01151	Total Basic Pay Other Staff		16	16	5,340,000	3,992,000	5,608,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	387,000		406,000
S035	Senior Clerk	(BPS-14)	1	1	337,000		354,000
J013	Junior Clerk	(BPS-11)	1	1	574,000		603,000
S049	Senior Laboratory Assistant	(BPS-09)	2	2	723,000		759,000
L001	Laboratory Assistant	(BPS-07)	2	2	712,000		748,000
C057	Chowkidar	(BPS-03)	2	2	736,000		773,000
L002	Laboratory Attendant	(BPS-03)	3	3	823,000		864,000
M010	Mali	(BPS-03)	1	1	337,000		354,000
N005	Naib Qasid	(BPS-03)	2	2	474,000		498,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HG4027	**Government Degree College Thall Hangu**					
S162	Sweeper (BPS-03)	1	1	237,000		249,000
A012	**TOTAL ALLOWANCES**			**15,297,000**	**16,980,000**	**18,505,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**14,616,000**	**16,372,000**	**17,824,000**
A01201	Senior Post Allowance			15,000	15,000	15,000
A01202	House Rent Allowance			1,307,000	1,250,000	1,307,000
A01203	Conveyance Allowance			877,000	807,000	877,000
A01207	Washing Allowance			77,000	84,000	77,000
A01208	Dress Allowance			77,000	84,000	77,000
A0120D	Integrated Allowance			46,000	51,000	46,000
A01217	Medical Allowance			538,000	469,000	538,000
A0121T	Adhoc Relief Allowance 2013			184,000	135,000	184,000
A01224	Entertainment Allowance			4,000	8,000	4,000
A0122C	Adhoc Relief Allowance - 2015			125,000	94,000	125,000
A0122N	Special Conveyance Allowance to Disbaled Employees			72,000	72,000	72,000
A01238	Charge allowance				8,000	8,000
A0124H	Special Allowance-2021			446,000	418,000	446,000
A0124L	Weather Allowance			32,000	52,000	32,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,434,000	1,003,000	1,434,000
A0124R	Adhoc Relief Allowance 2022			1,434,000	1,192,000	1,434,000
A0124X	Adhoc Relief Allowance 2023			4,339,000	3,943,000	4,339,000
A01250	Incentive Allowance			430,000	480,000	430,000
001	Incentive Allowance			430,000	480,000	430,000
A0125E	Adhoc Relief Allowance 2024			3,029,000	2,987,000	3,090,000
A0125P	Ad-Hoc Relief Allowance-2025				1,934,000	1,973,000
A0125Q	Disparity Reduction Allowance-2025				1,166,000	1,166,000
A01270	Other			150,000	120,000	150,000
001	Others			150,000	120,000	150,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**681,000**	**608,000**	**681,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			679,000	606,000	679,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HG4027	**Government Degree College Thall Hangu**					
A03	**TOTAL OPERATING EXPENSES**			**515,000**	**621,000**	**567,000**
A032	**TOTAL COMMUNICATIONS**			**8,000**	**13,000**	**9,000**
A03201	Postage and Telegraph			8,000	13,000	9,000
A033	**TOTAL UTILITIES**			**220,000**	**220,000**	**242,000**
A03303	Electricity			220,000	220,000	242,000
001	Electricity			220,000	220,000	242,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**132,000**	**181,000**	**145,000**
A03805	Travelling Allowance			110,000	150,000	121,000
001	Travelling Allowance			110,000	150,000	121,000
A03808	Conveyance Charges			22,000	31,000	24,000
001	Conveyance Charges			22,000	31,000	24,000
A039	**TOTAL GENERAL**			**155,000**	**207,000**	**171,000**
A03901	Stationery			55,000	70,000	61,000
001	Stationery			55,000	70,000	61,000
A03902	Printing and Publication			33,000	40,000	36,000
001	Printing and publication			33,000	40,000	36,000
A03905	Newspapers Periodicals and Books			17,000	23,000	19,000
A03970	Others			50,000	74,000	55,000
001	Others			50,000	74,000	55,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**1,000**	**1,000**
A041	**TOTAL PENSION**			**1,000**	**1,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HG4027	**Government Degree College Thall Hangu**					
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**105,000**	**700,000**	**116,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**60,000**	**61,000**
A13101	Machinery and Equipment			55,000	60,000	61,000
001	Machinery and Equipment			55,000	60,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**640,000**	**55,000**
A13201	Furniture and Fixture			50,000	640,000	55,000
Government Degree College Thall Hangu				**32,664,000**	**32,208,000**	**36,773,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HG4135	**Governement Girls Degree College Thall Hangu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,728,000**	**27,701,000**	**26,794,000**
A011	**TOTAL PAY**		**43**	**43**	**12,364,000**	**11,973,000**	**12,981,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**26**	**8,782,000**	**9,427,000**	**9,221,000**
A01101	Total Basic Pay Of Officer		26	26	8,780,000	9,425,000	9,219,000
P082	Professor	(BPS-20)	1	1	1,222,000		1,283,000
A160	Associate Professor	(BPS-19)	5	5	1,559,000		1,637,000
A130	Assistant Professor	(BPS-18)	9	9	2,245,000		2,357,000
L028	Lecturer	(BPS-17)	8	8	2,345,000		2,462,000
L033	Librarian	(BPS-17)	1	1	536,000		563,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	536,000		563,000
A057	Assistant	(BPS-16)	1	1	337,000		354,000
A01102	Personal pay				2,000	2,000	2,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**3,582,000**	**2,546,000**	**3,760,000**
A01151	Total Basic Pay Other Staff		17	17	3,582,000	2,546,000	3,760,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	287,000		301,000
S035	Senior Clerk	(BPS-14)	1	1	287,000		301,000
J013	Junior Clerk	(BPS-11)	1	1	237,000		249,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	224,000		235,000
L001	Laboratory Assistant	(BPS-07)	1	1	212,000		223,000
D112	Driver	(BPS-06)	2	2	400,000		420,000
C057	Chowkidar	(BPS-03)	2	2	387,000		406,000
L002	Laboratory Attendant	(BPS-03)	3	3	562,000		590,000
M010	Mali	(BPS-03)	1	1	212,000		223,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HG4135	**Governement Girls Degree College Thall Hangu**						
N005	Naib Qasid	(BPS-03)	2	2	387,000		406,000
S162	Sweeper	(BPS-03)	2	2	387,000		406,000
A012	**TOTAL ALLOWANCES**				**11,364,000**	**15,728,000**	**13,813,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,840,000**	**14,287,000**	**13,289,000**
A01201	Senior Post Allowance				15,000	15,000	15,000
A01202	House Rent Allowance				935,000	1,296,000	935,000
A01203	Conveyance Allowance				636,000	694,000	636,000
A01207	Washing Allowance				104,000	84,000	104,000
A01208	Dress Allowance				104,000	84,000	104,000
A0120D	Integrated Allowance				62,000	51,000	62,000
A01217	Medical Allowance				474,000	416,000	474,000
A0121T	Adhoc Relief Allowance 2013				81,000	107,000	81,000
A01224	Entertainment Allowance				15,000	14,000	15,000
A0122C	Adhoc Relief Allowance - 2015				82,000	72,000	82,000
A01238	Charge allowance				4,000	1,000	4,000
A01239	Special allowance				44,000	42,000	44,000
001	Special Allowance				44,000	42,000	44,000
A0124C	Disparity Reduction Allowance					1,000	1,000
A0124H	Special Allowance-2021				97,000	84,000	97,000
A0124L	Weather Allowance				37,000	37,000	37,000
A0124N	Disparity Reduction Allowance 2022- 15%				677,000	1,028,000	677,000
A0124R	Adhoc Relief Allowance 2022				702,000	1,028,000	702,000
A0124X	Adhoc Relief Allowance 2023				2,853,000	3,357,000	2,853,000
A01250	Incentive Allowance				1,200,000	990,000	1,200,000
001	Incentive Allowance				1,200,000	990,000	1,200,000
A0125E	Adhoc Relief Allowance 2024				2,697,000	2,495,000	2,751,000
A0125P	Ad-Hoc Relief Allowance-2025					1,177,000	1,201,000
A0125Q	Disparity Reduction Allowance-2025					1,193,000	1,193,000
A01270	Other				21,000	21,000	21,000
001	Others				21,000	21,000	21,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**524,000**	**1,441,000**	**524,000**
A01274	Medical Charges				1,000	1,000	1,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HG4135	**Governement Girls Degree College Thall Hangu**					
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	600,000	1,000
001	Leave Salary			1,000	600,000	1,000
A01289	Teaching Allowance			522,000	840,000	522,000
A03	**TOTAL OPERATING EXPENSES**			**1,043,000**	**1,182,000**	**1,149,000**
A032	**TOTAL COMMUNICATIONS**			**128,000**	**141,000**	**141,000**
A03201	Postage and Telegraph			7,000	20,000	8,000
A03202	Telephone and Trunk Call			121,000	121,000	133,000
A033	**TOTAL UTILITIES**			**450,000**	**450,000**	**495,000**
A03303	Electricity			450,000	450,000	495,000
001	Electricity			450,000	450,000	495,000
A036	**TOTAL MOTOR VEHICLES**			**127,000**	**100,000**	**140,000**
A03603	Registration			127,000	100,000	140,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**172,000**	**190,000**	**189,000**
A03805	Travelling Allowance			150,000	150,000	165,000
001	Travelling Allowance			150,000	150,000	165,000
A03808	Conveyance Charges			22,000	40,000	24,000
001	Conveyance Charges			22,000	40,000	24,000
A039	**TOTAL GENERAL**			**166,000**	**301,000**	**184,000**
A03901	Stationery			55,000	80,000	61,000
001	Stationery			55,000	80,000	61,000
A03902	Printing and Publication			39,000	80,000	43,000
001	Printing and publication			39,000	80,000	43,000
A03905	Newspapers Periodicals and Books			17,000	1,000	19,000
A03970	Others			55,000	140,000	61,000
001	Others			55,000	140,000	61,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HG4135	**Governement Girls Degree College Thall Hangu**					
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000	1,000	282,000
A041	**TOTAL PENSION**			1,000	1,000	282,000
A04114	Superannuation Encashment of L.P.R			1,000	1,000	282,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			100,000	200,000	111,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			55,000	100,000	61,000
A13101	Machinery and Equipment			55,000	100,000	61,000
001	Machinery and Equipment			55,000	100,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			45,000	100,000	50,000
A13201	Furniture and Fixture			45,000	100,000	50,000
Governement Girls Degree College Thall Hangu				**24,873,000**	**29,085,000**	**28,337,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HR4109	**Government Post Graduate College Haripur**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**247,540,000**	**269,123,000**	**275,114,000**
A011	**TOTAL PAY**		**166**	**166**	**119,219,000**	**119,219,000**	**125,168,000**
A011-1	**TOTAL PAY OF OFFICERS**		**103**	**103**	**97,243,000**	**97,243,000**	**102,096,000**
A01101	Total Basic Pay Of Officer		103	103	97,063,000	97,063,000	101,916,000
P070	Principal	(BPS-21)	1	1	2,395,000		2,515,000
P082	Professor	(BPS-20)	6	6	8,781,000		9,220,000
A160	Associate Professor	(BPS-19)	17	17	13,647,000		14,329,000
D785	Deputy Chief Librarian	(BPS-19)	1	1	1,086,000		1,140,000
A130	Assistant Professor	(BPS-18)	29	29	25,297,000		26,562,000
L028	Lecturer	(BPS-17)	27	27	32,732,000		34,369,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	823,000		864,000
L171	lecturer (BS)	(BPS-17)	17	17	9,593,000		10,073,000
S166	Superintendent	(BPS-17)	1	1	1,086,000		1,140,000
A057	Assistant	(BPS-16)	1	1	562,000		590,000
C082	Computer Operator	(BPS-16)	1	1	499,000		524,000
L147	Laboratory Superintendent Assistant	(BPS-16)	1	1	562,000		590,000
A01102	Personal pay				180,000	180,000	180,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**63**	**63**	**21,976,000**	**21,976,000**	**23,072,000**
A01151	Total Basic Pay Other Staff		63	63	21,931,000	21,931,000	23,027,000
L148	Laboratory Supervisor Assistant	(BPS-14)	3	3	2,183,000		2,292,000
S035	Senior Clerk	(BPS-14)	2	2	1,759,000		1,847,000
J013	Junior Clerk	(BPS-11)	6	6	1,859,000		1,952,000
H292	Hostel Warden	(BPS-09)	1	1	312,000		328,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HR4109	**Government Post Graduate College Haripur**						
P022	Pesh Imam	(BPS-09)	1	1	1,024,000		1,075,000
S049	Senior Laboratory Assistant	(BPS-09)	3	3	2,544,000		2,671,000
L001	Laboratory Assistant	(BPS-07)	5	5	1,908,000		2,003,000
L036	Library Clerk	(BPS-07)	1	1	224,000		235,000
M022	Mechanic	(BPS-07)	1	1	424,000		445,000
D112	Driver	(BPS-06)	3	3	511,000		537,000
B006	Behishti	(BPS-03)	1	1	250,000		263,000
B013	Bearer	(BPS-03)	2	2	287,000		301,000
C057	Chowkidar	(BPS-03)	4	4	936,000		983,000
C095	Cook	(BPS-03)	2	2	549,000		576,000
L002	Laboratory Attendant	(BPS-03)	12	12	3,519,000		3,695,000
L035	Library Attendant	(BPS-03)	1	1	212,000		223,000
M010	Mali	(BPS-03)	5	5	861,000		904,000
N005	Naib Qasid	(BPS-03)	6	6	1,783,000		1,872,000
S162	Sweeper	(BPS-03)	3	3	562,000		590,000
T049	Tubewell Operator	(BPS-03)	1	1	224,000		235,000
A01152	Personal pay				45,000	45,000	45,000
A012	**TOTAL ALLOWANCES**				**128,321,000**	**149,904,000**	**149,946,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**119,747,000**	**140,931,000**	**141,372,000**
A01201	Senior Post Allowance				75,000	75,000	75,000
A01202	House Rent Allowance				11,767,000	11,767,000	11,767,000
A01203	Conveyance Allowance				17,343,000	17,343,000	17,343,000
A01207	Washing Allowance				554,000	554,000	554,000
A01208	Dress Allowance				554,000	554,000	554,000
A0120D	Integrated Allowance				333,000	333,000	333,000
A01216	Qualification Allowance				30,000	60,000	30,000
A01217	Medical Allowance				4,068,000	4,068,000	4,068,000
A0121T	Adhoc Relief Allowance 2013				1,238,000	1,238,000	1,238,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HR4109	**Government Post Graduate College Haripur**					
A01224	Entertainment Allowance			143,000	143,000	143,000
A0122C	Adhoc Relief Allowance - 2015			900,000	900,000	900,000
A0122N	Special Conveyance Allowance to Disbaled Employees			166,000	72,000	166,000
A01238	Charge allowance			13,000	13,000	13,000
A0124H	Special Allowance-2021			982,000	1,300,000	982,000
A0124L	Weather Allowance			32,000	32,000	32,000
A0124N	Disparity Reduction Allowance 2022- 15%			10,495,000	10,495,000	10,495,000
A0124R	Adhoc Relief Allowance 2022			11,901,000	11,901,000	11,901,000
A0124X	Adhoc Relief Allowance 2023			34,503,000	34,503,000	34,503,000
A0125E	Adhoc Relief Allowance 2024			23,694,000	23,694,000	24,168,000
A0125P	Ad-Hoc Relief Allowance-2025				11,045,000	11,266,000
A0125Q	Disparity Reduction Allowance-2025				9,885,000	9,885,000
A01270	Other			956,000	956,000	956,000
001	Others			956,000	956,000	956,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**8,574,000**	**8,973,000**	**8,574,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	400,000	1,000
001	Leave Salary			1,000	400,000	1,000
A01289	Teaching Allowance			8,572,000	8,572,000	8,572,000
A03	**TOTAL OPERATING EXPENSES**			**3,059,000**	**3,323,000**	**3,366,000**
A032	**TOTAL COMMUNICATIONS**			**584,000**	**625,000**	**642,000**
A03201	Postage and Telegraph			14,000	25,000	15,000
A03202	Telephone and Trunk Call			570,000	600,000	627,000
A033	**TOTAL UTILITIES**			**1,700,000**	**1,401,000**	**1,870,000**
A03301	Gas			400,000	1,000	440,000
A03303	Electricity			1,300,000	1,400,000	1,430,000
001	Electricity			1,300,000	1,400,000	1,430,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HR4109	**Government Post Graduate College Haripur**					
A036	**TOTAL MOTOR VEHICLES**			**250,000**	**250,000**	**275,000**
A03603	Registration			250,000	250,000	275,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**233,000**	**750,000**	**256,000**
A03805	Travelling Allowance			200,000	700,000	220,000
001	Travelling Allowance			200,000	700,000	220,000
A03808	Conveyance Charges			33,000	50,000	36,000
001	Conveyance Charges			33,000	50,000	36,000
A039	**TOTAL GENERAL**			**292,000**	**297,000**	**323,000**
A03901	Stationery			88,000	90,000	97,000
001	Stationery			88,000	90,000	97,000
A03902	Printing and Publication			55,000	65,000	61,000
001	Printing and publication			55,000	65,000	61,000
A03905	Newspapers Periodicals and Books			17,000	17,000	19,000
A03906	Uniforms and Protective Clothing			22,000	20,000	24,000
A03907	Advertising & Publicity			55,000	55,000	61,000
001	Advertising and Publicity			55,000	55,000	61,000
A03970	Others			55,000	50,000	61,000
001	Others			55,000	50,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**4,898,000**	**5,000,000**	**5,297,000**
A041	**TOTAL PENSION**			**4,898,000**	**5,000,000**	**5,297,000**
A04114	Superannuation Encashment of L.P.R			4,898,000	5,000,000	5,297,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HR4109	**Government Post Graduate College Haripur**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**121,000**	**200,000**	**134,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**66,000**	**100,000**	**73,000**
A13101	Machinery and Equipment			66,000	100,000	73,000
001	Machinery and Equipment			66,000	100,000	73,000
A132	**TOTAL FURNITURE AND FIXTURE**			**55,000**	**100,000**	**61,000**
A13201	Furniture and Fixture			55,000	100,000	61,000
Government Post Graduate College Haripur				**255,619,000**	**277,647,000**	**283,912,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HR4110	**Government Degree College Khanpoor Haripur**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**97,243,000**	**105,382,000**	**107,638,000**
A011	**TOTAL PAY**		**71**	**71**	**49,692,000**	**49,802,000**	**52,170,000**
A011-1	**TOTAL PAY OF OFFICERS**		**41**	**41**	**40,272,000**	**40,382,000**	**42,281,000**
A01101	Total Basic Pay Of Officer		41	41	40,191,000	40,191,000	42,200,000
P082	Professor	(BPS-20)	1	1	2,208,000		2,318,000
A160	Associate Professor	(BPS-19)	7	7	7,809,000		8,199,000
A130	Assistant Professor	(BPS-18)	10	10	12,362,000		12,980,000
S587	Senior Librarian	(BPS-18)	1	1	811,000		852,000
L028	Lecturer	(BPS-17)	9	9	9,717,000		10,203,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	761,000		799,000
L171	lecturer (BS)	(BPS-17)	10	10	5,650,000		5,933,000
A057	Assistant	(BPS-16)	1	1	424,000		445,000
L147	Laboratory Superintendent Assistant	(BPS-16)	1	1	449,000		471,000
A01102	Personal pay				81,000	191,000	81,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**30**	**9,420,000**	**9,420,000**	**9,889,000**
A01151	Total Basic Pay Other Staff		30	30	9,420,000	9,420,000	9,889,000
L148	Laboratory Supervisor Assistant	(BPS-14)	2	2	1,211,000		1,272,000
S035	Senior Clerk	(BPS-14)	2	2	1,185,000		1,244,000
J013	Junior Clerk	(BPS-11)	2	2	412,000		433,000
S049	Senior Laboratory Assistant	(BPS-09)	2	2	1,185,000		1,244,000
L001	Laboratory Assistant	(BPS-07)	2	2	1,185,000		1,244,000
L036	Library Clerk	(BPS-07)	1	1	224,000		235,000
B013	Bearer	(BPS-03)	1	1	237,000		249,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HR4110	**Government Degree College Khanpoor Haripur**						
C057	Chowkidar	(BPS-03)	2	2	387,000		406,000
C095	Cook	(BPS-03)	2	2	387,000		406,000
L002	Laboratory Attendant	(BPS-03)	8	8	1,846,000		1,938,000
M010	Mali	(BPS-03)	2	2	387,000		406,000
N005	Naib Qasid	(BPS-03)	2	2	387,000		406,000
S162	Sweeper	(BPS-03)	2	2	387,000		406,000
A012	**TOTAL ALLOWANCES**				47,551,000	55,580,000	55,468,000
A012-1	**TOTAL REGULAR ALLOWANCES**				44,249,000	52,278,000	52,166,000
A01201	Senior Post Allowance				15,000	15,000	15,000
A01202	House Rent Allowance				4,703,000	4,703,000	4,703,000
A01203	Conveyance Allowance				6,423,000	6,423,000	6,423,000
A01207	Washing Allowance				250,000	250,000	250,000
A01208	Dress Allowance				250,000	250,000	250,000
A0120D	Integrated Allowance				150,000	150,000	150,000
A01217	Medical Allowance				1,567,000	1,567,000	1,567,000
A0121T	Adhoc Relief Allowance 2013				460,000	460,000	460,000
A01224	Entertainment Allowance				49,000	49,000	49,000
A0122C	Adhoc Relief Allowance - 2015				313,000	313,000	313,000
A0122N	Special Conveyance Allowance to Disbaled Employees				72,000	72,000	72,000
A01238	Charge allowance				8,000	32,000	8,000
A0124H	Special Allowance-2021				336,000	469,000	336,000
A0124L	Weather Allowance				20,000	20,000	20,000
A0124N	Disparity Reduction Allowance 2022- 15%				4,156,000	4,156,000	4,156,000
A0124R	Adhoc Relief Allowance 2022				4,605,000	4,605,000	4,605,000
A0124X	Adhoc Relief Allowance 2023				12,365,000	12,365,000	12,365,000
A0125E	Adhoc Relief Allowance 2024				8,157,000	8,314,000	8,320,000
A0125P	Ad-Hoc Relief Allowance-2025					3,966,000	4,045,000
A0125Q	Disparity Reduction Allowance-2025					3,709,000	3,709,000
A01270	Other				350,000	390,000	350,000
001	Others				350,000	390,000	350,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HR4110	**Government Degree College Khanpoor Haripur**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,302,000**	**3,302,000**	**3,302,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			3,300,000	3,300,000	3,300,000
A03	**TOTAL OPERATING EXPENSES**			**1,328,000**	**1,956,000**	**1,462,000**
A032	**TOTAL COMMUNICATIONS**			**109,000**	**112,000**	**120,000**
A03201	Postage and Telegraph			9,000	12,000	10,000
A03202	Telephone and Trunk Call			100,000	100,000	110,000
A033	**TOTAL UTILITIES**			**850,000**	**900,000**	**935,000**
A03303	Electricity			850,000	900,000	935,000
001	Electricity			850,000	900,000	935,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**192,000**	**722,000**	**211,000**
A03805	Travelling Allowance			170,000	700,000	187,000
001	Travelling Allowance			170,000	700,000	187,000
A03808	Conveyance Charges			22,000	22,000	24,000
001	Conveyance Charges			22,000	22,000	24,000
A039	**TOTAL GENERAL**			**177,000**	**222,000**	**196,000**
A03901	Stationery			55,000	100,000	61,000
001	Stationery			55,000	100,000	61,000
A03902	Printing and Publication			55,000	55,000	61,000
001	Printing and publication			55,000	55,000	61,000
A03905	Newspapers Periodicals and Books			17,000	17,000	19,000
A03970	Others			50,000	50,000	55,000
001	Others			50,000	50,000	55,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
093 TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HR4110 Government Degree College Khanpoor Haripur					
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			1,000	1,000	1,000
A041 TOTAL PENSION			1,000	1,000	1,000
A04114 Superannuation Encashment of L.P.R			1,000	1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			1,000	1,000	1,000
A052 TOTAL GRANTS-DOMESTIC			1,000	1,000	1,000
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			121,000	121,000	134,000
A131 TOTAL MACHINERY AND EQUIPMENT			66,000	66,000	73,000
A13101 Machinery and Equipment			66,000	66,000	73,000
001 Machinery and Equipment			66,000	66,000	73,000
A132 TOTAL FURNITURE AND FIXTURE			55,000	55,000	61,000
A13201 Furniture and Fixture			55,000	55,000	61,000
Government Degree College Khanpoor Haripur			**98,694,000**	**107,461,000**	**109,236,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HR4111	**Government Degree College Ghazi, Haripur**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**69,596,000**	**73,160,000**	**77,216,000**
A011	**TOTAL PAY**		**59**	**59**	**36,890,000**	**36,858,000**	**38,733,000**
A011-1	**TOTAL PAY OF OFFICERS**		**32**	**32**	**27,967,000**	**27,967,000**	**29,366,000**
A01101	Total Basic Pay Of Officer		32	32	27,967,000	27,967,000	29,366,000
P082	Professor	(BPS-20)	1	1	1,759,000		1,847,000
A160	Associate Professor	(BPS-19)	4	4	4,478,000		4,702,000
A130	Assistant Professor	(BPS-18)	8	8	7,272,000		7,636,000
L028	Lecturer	(BPS-17)	7	7	7,833,000		8,225,000
L033	Librarian	(BPS-17)	1	1	587,000		616,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	611,000		642,000
L171	lecturer (BS)	(BPS-17)	9	9	5,078,000		5,332,000
A057	Assistant	(BPS-16)	1	1	349,000		366,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**27**	**8,923,000**	**8,891,000**	**9,367,000**
A01151	Total Basic Pay Other Staff		27	27	8,881,000	8,881,000	9,325,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	712,000		748,000
S035	Senior Clerk	(BPS-14)	1	1	798,000		838,000
J013	Junior Clerk	(BPS-11)	2	2	599,000		629,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	574,000		603,000
L001	Laboratory Assistant	(BPS-07)	1	1	574,000		603,000
L036	Library Clerk	(BPS-07)	1	1	224,000		235,000
D112	Driver	(BPS-06)	2	2	736,000		773,000
B006	Behishti	(BPS-03)	1	1	499,000		524,000
B013	Bearer	(BPS-03)	1	1	524,000		550,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HR4111	**Government Degree College Ghazi, Haripur**						
C057	Chowkidar	(BPS-03)	4	4	374,000		393,000
C095	Cook	(BPS-03)	1	1	349,000		366,000
L002	Laboratory Attendant	(BPS-03)	4	4	948,000		995,000
L035	Library Attendant	(BPS-03)	1	1	374,000		393,000
M010	Mali	(BPS-03)	1	1	349,000		366,000
N005	Naib Qasid	(BPS-03)	2	2	349,000		366,000
S162	Sweeper	(BPS-03)	2	2	599,000		629,000
T049	Tubewell Operator	(BPS-03)	1	1	299,000		314,000
A01152	Personal pay				42,000	10,000	42,000
A012	**TOTAL ALLOWANCES**				**32,706,000**	**36,302,000**	**38,483,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**30,827,000**	**34,423,000**	**36,604,000**
A01201	Senior Post Allowance				15,000	15,000	15,000
A01202	House Rent Allowance				3,041,000	3,041,000	3,041,000
A01203	Conveyance Allowance				4,158,000	3,000,000	4,158,000
A01207	Washing Allowance				264,000	264,000	264,000
A01208	Dress Allowance				264,000	264,000	264,000
A0120D	Integrated Allowance				159,000	159,000	159,000
A01217	Medical Allowance				1,084,000	1,084,000	1,084,000
A0121T	Adhoc Relief Allowance 2013				311,000	311,000	311,000
A01224	Entertainment Allowance				30,000	30,000	30,000
A0122C	Adhoc Relief Allowance - 2015				212,000	212,000	212,000
A0122N	Special Conveyance Allowance to Disbaled Employees				72,000	72,000	72,000
A01238	Charge allowance				9,000	10,000	9,000
A0124H	Special Allowance-2021				371,000	371,000	371,000
A0124L	Weather Allowance				10,000	80,000	10,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,760,000	2,500,000	2,760,000
A0124R	Adhoc Relief Allowance 2022				3,044,000	2,600,000	3,044,000
A0124X	Adhoc Relief Allowance 2023				9,039,000	8,400,000	9,039,000
A0125E	Adhoc Relief Allowance 2024				5,811,000	6,234,000	5,927,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HR4111	**Government Degree College Ghazi, Haripur**					
A0125P	Ad-Hoc Relief Allowance-2025				2,916,000	2,974,000
A0125Q	Disparity Reduction Allowance-2025				2,687,000	2,687,000
A01270	Other			173,000	173,000	173,000
001	Others			173,000	173,000	173,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,879,000**	**1,879,000**	**1,879,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			1,877,000	1,877,000	1,877,000
A03	**TOTAL OPERATING EXPENSES**			**841,000**	**1,139,000**	**926,000**
A032	**TOTAL COMMUNICATIONS**			**109,000**	**89,000**	**120,000**
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk Call			100,000	80,000	110,000
A033	**TOTAL UTILITIES**			**450,000**	**450,000**	**495,000**
A03303	Electricity			450,000	450,000	495,000
001	Electricity			450,000	450,000	495,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**133,000**	**433,000**	**146,000**
A03805	Travelling Allowance			100,000	400,000	110,000
001	Travelling Allowance			100,000	400,000	110,000
A03808	Conveyance Charges			33,000	33,000	36,000
001	Conveyance Charges			33,000	33,000	36,000
A039	**TOTAL GENERAL**			**149,000**	**167,000**	**165,000**
A03901	Stationery			77,000	80,000	85,000
001	Stationery			77,000	80,000	85,000
A03905	Newspapers Periodicals and Books			17,000	17,000	19,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HR4111	**Government Degree College Ghazi, Haripur**					
A03970	Others			55,000	70,000	61,000
001	Others			55,000	70,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**1,000**	**1,000**
A041	**TOTAL PENSION**			**1,000**	**1,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**121,000**	**280,000**	**134,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**66,000**	**180,000**	**73,000**
A13101	Machinery and Equipment			66,000	180,000	73,000
001	Machinery and Equipment			66,000	180,000	73,000
A132	**TOTAL FURNITURE AND FIXTURE**			**55,000**	**100,000**	**61,000**
A13201	Furniture and Fixture			55,000	100,000	61,000
	Government Degree College Ghazi, Haripur			**70,560,000**	**74,581,000**	**78,278,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HR4112	**Government Degree College Kalabat Twonship Haripur**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**83,279,000**	**84,615,000**	**93,038,000**
A011	**TOTAL PAY**		**63**	**63**	**40,449,000**	**39,457,000**	**42,464,000**
A011-1	**TOTAL PAY OF OFFICERS**		**38**	**38**	**33,187,000**	**34,105,000**	**34,838,000**
A01101	Total Basic Pay Of Officer		38	38	33,007,000	33,866,000	34,658,000
P082	Professor	(BPS-20)	2	2	1,721,000		1,807,000
A160	Associate Professor	(BPS-19)	5	5	5,039,000		5,291,000
A130	Assistant Professor	(BPS-18)	8	8	7,173,000		7,532,000
S587	Senior Librarian	(BPS-18)	1	1	1,110,000		1,166,000
L028	Lecturer	(BPS-17)	6	6	8,982,000		9,431,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	749,000		786,000
L171	lecturer (BS)	(BPS-17)	14	14	7,896,000		8,291,000
A057	Assistant	(BPS-16)	1	1	337,000		354,000
A01102	Personal pay				180,000	239,000	180,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**7,262,000**	**5,352,000**	**7,626,000**
A01151	Total Basic Pay Other Staff		25	25	7,262,000	5,352,000	7,626,000
S035	Senior Clerk	(BPS-14)	1	1	686,000		720,000
J013	Junior Clerk	(BPS-11)	2	2	712,000		748,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	774,000		813,000
L001	Laboratory Assistant	(BPS-07)	3	3	1,011,000		1,062,000
L036	Library Clerk	(BPS-07)	1	1	224,000		235,000
D112	Driver	(BPS-06)	1	1	275,000		289,000
B013	Bearer	(BPS-03)	1	1	224,000		235,000
C057	Chowkidar	(BPS-03)	3	3	574,000		603,000
L002	Laboratory Attendant	(BPS-03)	4	4	985,000		1,034,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HR4112	**Government Degree College Kalabat Twonship Haripur**						
L035	Library Attendant	(BPS-03)	1	1	374,000		393,000
M010	Mali	(BPS-03)	1	1	224,000		235,000
N005	Naib Qasid	(BPS-03)	2	2	387,000		406,000
S162	Sweeper	(BPS-03)	3	3	562,000		590,000
T049	Tubewell Operator	(BPS-03)	1	1	250,000		263,000
A012	**TOTAL ALLOWANCES**				**42,830,000**	**45,158,000**	**50,574,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**39,959,000**	**42,642,000**	**47,703,000**
A01201	Senior Post Allowance				35,000	30,000	35,000
A01202	House Rent Allowance				3,968,000	3,568,000	3,968,000
A01203	Conveyance Allowance				2,363,000	2,707,000	2,363,000
A01207	Washing Allowance				205,000	180,000	205,000
A01208	Dress Allowance				205,000	180,000	205,000
A0120D	Integrated Allowance				123,000	108,000	123,000
A01217	Medical Allowance				1,302,000	1,165,000	1,302,000
A0121T	Adhoc Relief Allowance 2013				3,740,000	316,000	3,740,000
A01224	Entertainment Allowance				44,000	42,000	44,000
A0122C	Adhoc Relief Allowance - 2015				267,000	216,000	267,000
A0122N	Special Conveyance Allowance to Disbaled Employees				166,000	144,000	166,000
A01238	Charge allowance				8,000	5,000	8,000
A0124H	Special Allowance-2021				412,000	430,000	412,000
A0124L	Weather Allowance				55,000	63,000	55,000
A0124N	Disparity Reduction Allowance 2022- 15%				3,373,000	3,108,000	3,373,000
A0124R	Adhoc Relief Allowance 2022				3,902,000	3,424,000	3,902,000
A0124X	Adhoc Relief Allowance 2023				11,369,000	10,885,000	11,369,000
A0125E	Adhoc Relief Allowance 2024				8,041,000	8,189,000	8,202,000
A0125P	Ad-Hoc Relief Allowance-2025					3,946,000	4,025,000
A0125Q	Disparity Reduction Allowance-2025					3,558,000	3,558,000
A01270	Other				381,000	378,000	381,000
001	Others				381,000	378,000	381,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**2,871,000**	**2,516,000**	**2,871,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HR4112	**Government Degree College Kalabat Twonship Haripur**					
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			2,869,000	2,514,000	2,869,000
A03	**TOTAL OPERATING EXPENSES**			**1,408,000**	**2,107,000**	**1,550,000**
A032	**TOTAL COMMUNICATIONS**			**126,000**	**210,000**	**139,000**
A03201	Postage and Telegraph			8,000	10,000	9,000
A03202	Telephone and Trunk Call			118,000	200,000	130,000
A033	**TOTAL UTILITIES**			**1,005,000**	**1,360,000**	**1,106,000**
A03301	Gas			205,000	310,000	226,000
A03303	Electricity			800,000	1,050,000	880,000
001	Electricity			800,000	1,050,000	880,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**122,000**	**330,000**	**134,000**
A03805	Travelling Allowance			100,000	300,000	110,000
001	Travelling Allowance			100,000	300,000	110,000
A03808	Conveyance Charges			22,000	30,000	24,000
001	Conveyance Charges			22,000	30,000	24,000
A039	**TOTAL GENERAL**			**155,000**	**207,000**	**171,000**
A03901	Stationery			55,000	60,000	61,000
001	Stationery			55,000	60,000	61,000
A03902	Printing and Publication			33,000	50,000	36,000
001	Printing and publication			33,000	50,000	36,000
A03905	Newspapers Periodicals and Books			17,000	23,000	19,000
A03970	Others			50,000	74,000	55,000
001	Others			50,000	74,000	55,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
093 TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HR4112 Government Degree College Kalabat Twonship Haripur					
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			**3,848,000**	**3,900,000**	**276,000**
A041 TOTAL PENSION			**3,848,000**	**3,900,000**	**276,000**
A04114 Superannuation Encashment of L.P.R			3,848,000	3,900,000	276,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			**1,000**	**1,000**	**1,000**
A052 TOTAL GRANTS-DOMESTIC			**1,000**	**1,000**	**1,000**
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			**105,000**	**180,000**	**116,000**
A131 TOTAL MACHINERY AND EQUIPMENT			**55,000**	**130,000**	**61,000**
A13101 Machinery and Equipment			55,000	130,000	61,000
001 Machinery and Equipment			55,000	130,000	61,000
A132 TOTAL FURNITURE AND FIXTURE			**50,000**	**50,000**	**55,000**
A13201 Furniture and Fixture			50,000	50,000	55,000
Government Degree College Kalabat Twonship Haripur			**88,641,000**	**90,803,000**	**94,981,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HR4113	**Government Girls Degree College Haripur**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**238,200,000**	**252,413,000**	**266,120,000**
A011	**TOTAL PAY**		**170**	**170**	**113,978,000**	**114,175,000**	**119,669,000**
A011-1	**TOTAL PAY OF OFFICERS**		**111**	**111**	**97,575,000**	**97,760,000**	**102,448,000**
A01101	Total Basic Pay Of Officer		111	111	97,460,000	97,460,000	102,333,000
P070	Principal	(BPS-21)	1	1	2,682,000		2,816,000
P082	Professor	(BPS-20)	5	5	8,208,000		8,618,000
A160	Associate Professor	(BPS-19)	17	17	16,154,000		16,962,000
D785	Deputy Chief Librarian	(BPS-19)	1	1	874,000		918,000
A130	Assistant Professor	(BPS-18)	24	24	15,654,000		16,437,000
L028	Lecturer	(BPS-17)	23	23	29,987,000		31,486,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	923,000		969,000
L171	lecturer (BS)	(BPS-17)	36	36	20,295,000		21,310,000
S166	Superintendent	(BPS-17)	1	1	1,211,000		1,272,000
A057	Assistant	(BPS-16)	1	1	823,000		864,000
L147	Laboratory Superintendent Assistant	(BPS-16)	1	1	649,000		681,000
A01102	Personal pay				115,000	300,000	115,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**59**	**59**	**16,403,000**	**16,415,000**	**17,221,000**
A01151	Total Basic Pay Other Staff		59	59	16,353,000	16,353,000	17,171,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	499,000		524,000
S035	Senior Clerk	(BPS-14)	2	2	1,135,000		1,192,000
J013	Junior Clerk	(BPS-11)	4	4	972,000		1,021,000
H062	Hostel Superintendent	(BPS-09)	1	1	287,000		301,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	474,000		498,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HR4113	**Government Girls Degree College Haripur**						
L001	Laboratory Assistant	(BPS-07)	4	4	1,422,000		1,493,000
L036	Library Clerk	(BPS-07)	2	2	224,000		235,000
D112	Driver	(BPS-06)	3	3	861,000		904,000
B006	Behishti	(BPS-03)	1	1	324,000		340,000
B013	Bearer	(BPS-03)	3	3	836,000		878,000
C002	Caller	(BPS-03)	1	1	400,000		420,000
C057	Chowkidar	(BPS-03)	6	6	1,061,000		1,114,000
C095	Cook	(BPS-03)	4	4	1,896,000		1,991,000
G004	Gasman	(BPS-03)	1	1	212,000		223,000
L002	Laboratory Attendant	(BPS-03)	10	10	2,694,000		2,829,000
L035	Library Attendant	(BPS-03)	1	1	374,000		393,000
M010	Mali	(BPS-03)	3	3	449,000		471,000
N005	Naib Qasid	(BPS-03)	6	6	1,185,000		1,244,000
S162	Sweeper	(BPS-03)	4	4	699,000		734,000
T049	Tubewell Operator	(BPS-03)	1	1	349,000		366,000
A01152	Personal pay				50,000	62,000	50,000
A012	**TOTAL ALLOWANCES**				**124,222,000**	**138,238,000**	**146,451,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**114,914,000**	**128,634,000**	**137,143,000**
A01201	Senior Post Allowance				88,000	88,000	88,000
A01202	House Rent Allowance				12,695,000	12,695,000	12,695,000
A01203	Conveyance Allowance				14,953,000	7,126,000	14,953,000
A01207	Washing Allowance				585,000	585,000	585,000
A01208	Dress Allowance				582,000	582,000	582,000
A0120D	Integrated Allowance				349,000	349,000	349,000
A01217	Medical Allowance				3,818,000	3,818,000	3,818,000
A0121T	Adhoc Relief Allowance 2013				1,020,000	1,020,000	1,020,000
A01224	Entertainment Allowance				173,000	173,000	173,000
A0122C	Adhoc Relief Allowance - 2015				735,000	735,000	735,000
A0122N	Special Conveyance Allowance to Disbaled Employees				300,000	300,000	300,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HR4113	**Government Girls Degree College Haripur**					
A01238	Charge allowance			8,000	8,000	8,000
A0124H	Special Allowance-2021			1,024,000	1,024,000	1,024,000
A0124L	Weather Allowance			33,000	33,000	33,000
A0124N	Disparity Reduction Allowance 2022- 15%			10,402,000	10,402,000	10,402,000
A0124R	Adhoc Relief Allowance 2022			11,326,000	11,326,000	11,326,000
A0124X	Adhoc Relief Allowance 2023			32,862,000	32,862,000	32,862,000
A0125E	Adhoc Relief Allowance 2024			23,161,000	23,161,000	23,624,000
A0125P	Ad-Hoc Relief Allowance-2025				10,964,000	11,183,000
A0125Q	Disparity Reduction Allowance-2025				10,583,000	10,583,000
A01270	Other			800,000	800,000	800,000
001	Others			800,000	800,000	800,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**9,308,000**	**9,604,000**	**9,308,000**
A01274	Medical Charges			1,000	150,000	1,000
001	Medical Charges			1,000	150,000	1,000
A01278	Leave Salary			176,000	323,000	176,000
001	Leave Salary			176,000	323,000	176,000
A01289	Teaching Allowance			9,131,000	9,131,000	9,131,000
A03	**TOTAL OPERATING EXPENSES**			**3,266,000**	**6,809,000**	**3,593,000**
A032	**TOTAL COMMUNICATIONS**			**564,000**	**894,000**	**620,000**
A03201	Postage and Telegraph			14,000	20,000	15,000
A03202	Telephone and Trunk Call			550,000	874,000	605,000
A033	**TOTAL UTILITIES**			**2,230,000**	**4,536,000**	**2,453,000**
A03301	Gas			1,000,000	1,800,000	1,100,000
A03302	Water			30,000	36,000	33,000
A03303	Electricity			1,200,000	2,700,000	1,320,000
001	Electricity			1,200,000	2,700,000	1,320,000
A036	**TOTAL MOTOR VEHICLES**			**66,000**	**500,000**	**73,000**
A03603	Registration			66,000	500,000	73,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HR4113	**Government Girls Degree College Haripur**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			162,000	522,000	178,000
A03805	Travelling Allowance			140,000	500,000	154,000
001	Travelling Allowance			140,000	500,000	154,000
A03808	Conveyance Charges			22,000	22,000	24,000
001	Conveyance Charges			22,000	22,000	24,000
A039	**TOTAL GENERAL**			244,000	357,000	269,000
A03901	Stationery			80,000	100,000	88,000
001	Stationery			80,000	100,000	88,000
A03902	Printing and Publication			42,000	100,000	46,000
001	Printing and publication			42,000	100,000	46,000
A03905	Newspapers Periodicals and Books			17,000	27,000	19,000
A03907	Advertising & Publicity			55,000	55,000	61,000
001	Advertising and Publicity			55,000	55,000	61,000
A03970	Others			50,000	75,000	55,000
001	Others			50,000	75,000	55,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			590,000	2,000,000	1,392,000
A041	**TOTAL PENSION**			590,000	2,000,000	1,392,000
A04114	Superannuation Encashment of L.P.R			590,000	2,000,000	1,392,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			116,000	175,000	128,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			66,000	100,000	73,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HR4113	**Government Girls Degree College Haripur**					
A13101	Machinery and Equipment			66,000	100,000	73,000
001	Machinery and Equipment			66,000	100,000	73,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**75,000**	**55,000**
A13201	Furniture and Fixture			50,000	75,000	55,000
Government Girls Degree College Haripur				**242,173,000**	**261,398,000**	**271,234,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HR4269	**Government Girls Degree College Kalabut Township Haripur**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**78,468,000**	**79,516,000**	**87,808,000**
A011	**TOTAL PAY**		**65**	**65**	**36,712,000**	**36,968,000**	**38,551,000**
A011-1	**TOTAL PAY OF OFFICERS**		**40**	**40**	**29,502,000**	**30,961,000**	**30,978,000**
A01101	Total Basic Pay Of Officer		40	40	29,502,000	30,961,000	30,978,000
P082	Professor	(BPS-20)	1	1	2,170,000		2,279,000
A160	Associate Professor	(BPS-19)	6	6	811,000		852,000
A130	Assistant Professor	(BPS-18)	9	9	8,545,000		8,972,000
S587	Senior Librarian	(BPS-18)	1	1	636,000		668,000
L028	Lecturer	(BPS-17)	7	7	8,233,000		8,645,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	749,000		786,000
L171	lecturer (BS)	(BPS-17)	14	14	7,896,000		8,291,000
A057	Assistant	(BPS-16)	1	1	462,000		485,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**7,210,000**	**6,007,000**	**7,573,000**
A01151	Total Basic Pay Other Staff		25	25	7,210,000	6,007,000	7,573,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	699,000		734,000
S035	Senior Clerk	(BPS-14)	1	1	836,000		878,000
J013	Junior Clerk	(BPS-11)	2	2	486,000		510,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	686,000		720,000
L001	Laboratory Assistant	(BPS-07)	2	2	673,000		707,000
L036	Library Clerk	(BPS-07)	1	1	250,000		263,000
D112	Driver	(BPS-06)	1	1	250,000		263,000
C057	Chowkidar	(BPS-03)	3	3	536,000		563,000
L002	Laboratory Attendant	(BPS-03)	4	4	798,000		838,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HR4269	**Government Girls Degree College Kalabut Township Haripur**						
L035	Library Attendant	(BPS-03)	1	1	374,000		393,000
M010	Mali	(BPS-03)	2	2	275,000		289,000
N005	Naib Qasid	(BPS-03)	3	3	536,000		563,000
S162	Sweeper	(BPS-03)	2	2	536,000		563,000
T049	Tubewell Operator	(BPS-03)	1	1	275,000		289,000
A012	**TOTAL ALLOWANCES**				**41,756,000**	**42,548,000**	**49,257,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**39,036,000**	**40,113,000**	**46,537,000**
A01201	Senior Post Allowance				15,000	15,000	15,000
A01202	House Rent Allowance				4,111,000	3,581,000	4,111,000
A01203	Conveyance Allowance				5,326,000	2,528,000	5,326,000
A01207	Washing Allowance				203,000	144,000	203,000
A01208	Dress Allowance				203,000	144,000	203,000
A0120D	Integrated Allowance				122,000	87,000	122,000
A01217	Medical Allowance				1,286,000	1,068,000	1,286,000
A0121T	Adhoc Relief Allowance 2013				339,000	271,000	339,000
A01224	Entertainment Allowance				49,000	44,000	49,000
A0122C	Adhoc Relief Allowance - 2015				233,000	184,000	233,000
A0122N	Special Conveyance Allowance to Disbaled Employees				166,000	72,000	166,000
A01238	Charge allowance				7,000	6,000	7,000
A0124H	Special Allowance-2021				668,000	572,000	668,000
A0124L	Weather Allowance				13,000	13,000	13,000
A0124N	Disparity Reduction Allowance 2022- 15%				3,544,000	2,953,000	3,544,000
A0124R	Adhoc Relief Allowance 2022				3,737,000	3,120,000	3,737,000
A0124X	Adhoc Relief Allowance 2023				11,066,000	10,167,000	11,066,000
A0125E	Adhoc Relief Allowance 2024				7,828,000	7,724,000	7,985,000
A0125P	Ad-Hoc Relief Allowance-2025					3,697,000	3,771,000
A0125Q	Disparity Reduction Allowance-2025					3,573,000	3,573,000
A01270	Other				120,000	150,000	120,000
001	Others				120,000	150,000	120,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**2,720,000**	**2,435,000**	**2,720,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HR4269	**Government Girls Degree College Kalabut Township Haripur**					
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			2,718,000	2,433,000	2,718,000
A03	**TOTAL OPERATING EXPENSES**			**1,430,000**	**1,828,000**	**1,573,000**
A032	**TOTAL COMMUNICATIONS**			**163,000**	**175,000**	**179,000**
A03201	Postage and Telegraph			9,000	15,000	10,000
A03202	Telephone and Trunk Call			154,000	160,000	169,000
A033	**TOTAL UTILITIES**			**842,000**	**1,100,000**	**926,000**
A03301	Gas			242,000	500,000	266,000
A03303	Electricity			600,000	600,000	660,000
001	Electricity			600,000	600,000	660,000
A036	**TOTAL MOTOR VEHICLES**			**54,000**	**1,000**	**59,000**
A03603	Registration			54,000	1,000	59,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**128,000**	**240,000**	**141,000**
A03805	Travelling Allowance			100,000	180,000	110,000
001	Travelling Allowance			100,000	180,000	110,000
A03808	Conveyance Charges			28,000	60,000	31,000
001	Conveyance Charges			28,000	60,000	31,000
A039	**TOTAL GENERAL**			**243,000**	**312,000**	**268,000**
A03901	Stationery			77,000	100,000	85,000
001	Stationery			77,000	100,000	85,000
A03902	Printing and Publication			44,000	50,000	48,000
001	Printing and publication			44,000	50,000	48,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HR4269	**Government Girls Degree College Kalabut Township Haripur**					
A03905	Newspapers Periodicals and Books			17,000	20,000	19,000
A03907	Advertising & Publicity			55,000	80,000	61,000
001	Advertising and Publicity			55,000	80,000	61,000
A03970	Others			50,000	62,000	55,000
001	Others			50,000	62,000	55,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**933,000**	**1,000**	**1,000**
A041	**TOTAL PENSION**			**933,000**	**1,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			933,000	1,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**121,000**	**880,000**	**134,000**
A130	**TOTAL TRANSPORT**				**700,000**	
A13001	Transport				700,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			**66,000**	**100,000**	**73,000**
A13101	Machinery and Equipment			66,000	100,000	73,000
001	Machinery and Equipment			66,000	100,000	73,000
A132	**TOTAL FURNITURE AND FIXTURE**			**55,000**	**80,000**	**61,000**
A13201	Furniture and Fixture			55,000	80,000	61,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
093 TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HR4269 Government Girls Degree College Kalabut Township Haripur					
Government Girls Degree College Kalabut Township Haripur			**80,953,000**	**82,226,000**	**89,517,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HR4290	**Government Girls Degree College Ghazi Haripur**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**70,720,000**	**66,667,000**	**78,920,000**
A011	**TOTAL PAY**		**65**	**65**	**40,789,000**	**30,324,000**	**42,830,000**
A011-1	**TOTAL PAY OF OFFICERS**		**43**	**43**	**34,229,000**	**26,478,000**	**35,941,000**
A01101	Total Basic Pay Of Officer		43	43	34,229,000	26,478,000	35,941,000
P082	Professor	(BPS-20)	1	1	1,148,000		1,205,000
A160	Associate Professor	(BPS-19)	6	6	3,954,000		4,152,000
A130	Assistant Professor	(BPS-18)	10	10	7,821,000		8,212,000
L028	Lecturer	(BPS-17)	8	8	9,693,000		10,178,000
L033	Librarian	(BPS-17)	1	1	1,035,000		1,087,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	1,247,000		1,309,000
L171	lecturer (BS)	(BPS-17)	15	15	8,457,000		8,880,000
A057	Assistant	(BPS-16)	1	1	874,000		918,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**6,560,000**	**3,846,000**	**6,889,000**
A01151	Total Basic Pay Other Staff		22	22	6,560,000	3,846,000	6,889,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	574,000		603,000
S035	Senior Clerk	(BPS-14)	1	1	798,000		838,000
J013	Junior Clerk	(BPS-11)	1	1	449,000		471,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	549,000		576,000
L001	Laboratory Assistant	(BPS-07)	1	1	660,000		693,000
L036	Library Clerk	(BPS-07)	1	1	250,000		263,000
D112	Driver	(BPS-06)	1	1	212,000		223,000
C057	Chowkidar	(BPS-03)	3	3	599,000		629,000
L002	Laboratory Attendant	(BPS-03)	4	4	823,000		864,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HR4290	**Government Girls Degree College Ghazi Haripur**						
L035	Library Attendant	(BPS-03)	1	1	374,000		393,000
M010	Mali	(BPS-03)	1	1	212,000		223,000
N005	Naib Qasid	(BPS-03)	2	2	424,000		445,000
S162	Sweeper	(BPS-03)	3	3	424,000		445,000
T049	Tubewell Operator	(BPS-03)	1	1	212,000		223,000
A012	**TOTAL ALLOWANCES**				**29,931,000**	**36,343,000**	**36,090,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**27,912,000**	**32,364,000**	**34,071,000**
A01201	Senior Post Allowance				15,000	15,000	15,000
A01202	House Rent Allowance				3,093,000	2,935,000	3,093,000
A01203	Conveyance Allowance				1,758,000	1,767,000	1,758,000
A01207	Washing Allowance				143,000	99,000	143,000
A01208	Dress Allowance				143,000	99,000	143,000
A0120D	Integrated Allowance				85,000	60,000	85,000
A01217	Medical Allowance				930,000	823,000	930,000
A0121T	Adhoc Relief Allowance 2013				274,000	237,000	274,000
A01224	Entertainment Allowance				38,000	41,000	38,000
A0122C	Adhoc Relief Allowance - 2015				186,000	162,000	186,000
A0122N	Special Conveyance Allowance to Disbaled Employees				1,000	1,000	1,000
A01238	Charge allowance				8,000	8,000	8,000
A0124H	Special Allowance-2021				519,000	407,000	519,000
A0124L	Weather Allowance				10,000	19,000	10,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,652,000	2,441,000	2,652,000
A0124R	Adhoc Relief Allowance 2022				2,838,000	2,602,000	2,838,000
A0124X	Adhoc Relief Allowance 2023				8,271,000	8,296,000	8,271,000
A0125E	Adhoc Relief Allowance 2024				6,717,000	6,298,000	6,851,000
A0125P	Ad-Hoc Relief Allowance-2025					3,033,000	3,094,000
A0125Q	Disparity Reduction Allowance-2025					2,931,000	2,931,000
A01270	Other				231,000	90,000	231,000
001	Others				231,000	90,000	231,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**2,019,000**	**3,979,000**	**2,019,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HR4290	**Government Girls Degree College Ghazi Haripur**					
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,917,000	1,000
001	Leave Salary			1,000	1,917,000	1,000
A01289	Teaching Allowance			2,017,000	2,061,000	2,017,000
A03	**TOTAL OPERATING EXPENSES**			**1,575,000**	**2,248,000**	**1,734,000**
A032	**TOTAL COMMUNICATIONS**			**177,000**	**232,000**	**195,000**
A03201	Postage and Telegraph			7,000	1,000	8,000
A03202	Telephone and Trunk Call			170,000	231,000	187,000
A033	**TOTAL UTILITIES**			**1,015,000**	**1,120,000**	**1,117,000**
A03301	Gas			165,000	170,000	182,000
A03303	Electricity			850,000	950,000	935,000
001	Electricity			850,000	950,000	935,000
A036	**TOTAL MOTOR VEHICLES**			**66,000**	**66,000**	**73,000**
A03603	Registration			66,000	66,000	73,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**150,000**	**665,000**	**165,000**
A03805	Travelling Allowance			150,000	665,000	165,000
001	Travelling Allowance			150,000	665,000	165,000
A039	**TOTAL GENERAL**			**167,000**	**165,000**	**184,000**
A03901	Stationery			55,000	100,000	61,000
001	Stationery			55,000	100,000	61,000
A03902	Printing and Publication			44,000	22,000	48,000
001	Printing and publication			44,000	22,000	48,000
A03905	Newspapers Periodicals and Books			17,000	17,000	19,000
A03907	Advertising & Publicity			1,000	1,000	1,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HR4290	**Government Girls Degree College Ghazi Haripur**					
001	Advertising and Publicity			1,000	1,000	1,000
A03970	Others			50,000	25,000	55,000
001	Others			50,000	25,000	55,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**311,000**	**1,917,000**	**319,000**
A041	**TOTAL PENSION**			**311,000**	**1,917,000**	**319,000**
A04114	Superannuation Encashment of L.P.R			311,000	1,917,000	319,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**105,000**	**710,000**	**116,000**
A130	**TOTAL TRANSPORT**				**600,000**	
A13001	Transport				600,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**55,000**	**61,000**
A13101	Machinery and Equipment			55,000	55,000	61,000
001	Machinery and Equipment			55,000	55,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**55,000**	**55,000**
A13201	Furniture and Fixture			50,000	55,000	55,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
093 TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HR4290 Government Girls Degree College Ghazi Haripur					
Government Girls Degree College Ghazi Haripur			**72,712,000**	**71,543,000**	**81,090,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HR4298	**Government Girls Degree College Sarai Saleh Haripur**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**110,956,000**	**105,912,000**	**122,935,000**
A011	**TOTAL PAY**		**88**	**88**	**57,445,000**	**43,585,000**	**60,318,000**
A011-1	**TOTAL PAY OF OFFICERS**		**61**	**61**	**49,882,000**	**37,873,000**	**52,376,000**
A01101	Total Basic Pay Of Officer		61	61	49,882,000	37,873,000	52,376,000
P082	Professor	(BPS-20)	2	2	3,904,000		4,099,000
A160	Associate Professor	(BPS-19)	7	7	6,936,000		7,283,000
A130	Assistant Professor	(BPS-18)	11	11	8,407,000		8,827,000
S587	Senior Librarian	(BPS-18)	1	1	723,000		759,000
L028	Lecturer	(BPS-17)	10	10	12,636,000		13,268,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	761,000		799,000
L171	lecturer (BS)	(BPS-17)	28	28	15,792,000		16,582,000
A057	Assistant	(BPS-16)	1	1	723,000		759,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**27**	**7,563,000**	**5,712,000**	**7,942,000**
A01151	Total Basic Pay Other Staff		27	27	7,563,000	5,712,000	7,942,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	462,000		485,000
S035	Senior Clerk	(BPS-14)	1	1	774,000		813,000
J013	Junior Clerk	(BPS-11)	2	2	686,000		720,000
H292	Hostel Warden	(BPS-09)	1	1	312,000		328,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	449,000		471,000
L001	Laboratory Assistant	(BPS-07)	1	1	437,000		459,000
L036	Library Clerk	(BPS-07)	1	1	250,000		263,000
D112	Driver	(BPS-06)	2	2	624,000		655,000
C057	Chowkidar	(BPS-03)	3	3	599,000		629,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HR4298	**Government Girls Degree College Sarai Saleh Haripur**						
C526	Chowkidar-Cum-Tubewell Operator	(BPS-03)	1	1	212,000		223,000
L002	Laboratory Attendant	(BPS-03)	4	4	798,000		838,000
L035	Library Attendant	(BPS-03)	1	1	374,000		393,000
M010	Mali	(BPS-03)	2	2	462,000		485,000
N005	Naib Qasid	(BPS-03)	3	3	562,000		590,000
S162	Sweeper	(BPS-03)	3	3	562,000		590,000
A012	**TOTAL ALLOWANCES**				**53,511,000**	**62,327,000**	**62,617,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**49,399,000**	**58,215,000**	**58,505,000**
A01201	Senior Post Allowance				35,000	15,000	35,000
A01202	House Rent Allowance				5,486,000	5,486,000	5,486,000
A01203	Conveyance Allowance				7,761,000	7,761,000	7,761,000
A01207	Washing Allowance				250,000	250,000	250,000
A01208	Dress Allowance				250,000	250,000	250,000
A0120D	Integrated Allowance				150,000	150,000	150,000
A01217	Medical Allowance				1,898,000	1,898,000	1,898,000
A0121T	Adhoc Relief Allowance 2013				394,000	394,000	394,000
A01224	Entertainment Allowance				62,000	62,000	62,000
A0122C	Adhoc Relief Allowance - 2015				265,000	265,000	265,000
A0122N	Special Conveyance Allowance to Disbaled Employees				72,000	72,000	72,000
A01238	Charge allowance				10,000	10,000	10,000
A0124H	Special Allowance-2021				376,000	376,000	376,000
A0124L	Weather Allowance				15,000	15,000	15,000
A0124N	Disparity Reduction Allowance 2022- 15%				4,201,000	4,201,000	4,201,000
A0124R	Adhoc Relief Allowance 2022				5,252,000	5,252,000	5,252,000
A0124X	Adhoc Relief Allowance 2023				13,562,000	13,562,000	13,562,000
A01253	Science Teaching Allowance					24,000	24,000
A0125E	Adhoc Relief Allowance 2024				9,135,000	9,135,000	9,318,000
A0125P	Ad-Hoc Relief Allowance-2025					4,367,000	4,454,000
A0125Q	Disparity Reduction Allowance-2025					4,445,000	4,445,000
A01270	Other				225,000	225,000	225,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HR4298	**Government Girls Degree College Sarai Saleh Haripur**					
001	Others			225,000	225,000	225,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**4,112,000**	**4,112,000**	**4,112,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			4,110,000	4,110,000	4,110,000
A03	**TOTAL OPERATING EXPENSES**			**1,911,000**	**2,399,000**	**2,104,000**
A032	**TOTAL COMMUNICATIONS**			**217,000**	**320,000**	**239,000**
A03201	Postage and Telegraph			8,000	20,000	9,000
A03202	Telephone and Trunk Call			209,000	300,000	230,000
A033	**TOTAL UTILITIES**			**1,268,000**	**1,262,000**	**1,395,000**
A03301	Gas			68,000	1,000	75,000
A03303	Electricity			1,200,000	1,261,000	1,320,000
001	Electricity			1,200,000	1,261,000	1,320,000
A036	**TOTAL MOTOR VEHICLES**			**77,000**	**100,000**	**85,000**
A03603	Registration			77,000	100,000	85,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**128,000**	**450,000**	**141,000**
A03805	Travelling Allowance			100,000	400,000	110,000
001	Travelling Allowance			100,000	400,000	110,000
A03808	Conveyance Charges			28,000	50,000	31,000
001	Conveyance Charges			28,000	50,000	31,000
A039	**TOTAL GENERAL**			**221,000**	**267,000**	**244,000**
A03901	Stationery			99,000	100,000	109,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HR4298	**Government Girls Degree College Sarai Saleh Haripur**					
001	Stationery			99,000	100,000	109,000
A03902	Printing and Publication			55,000	75,000	61,000
001	Printing and publication			55,000	75,000	61,000
A03905	Newspapers Periodicals and Books			17,000	17,000	19,000
A03970	Others			50,000	75,000	55,000
001	Others			50,000	75,000	55,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**1,000**	**282,000**
A041	**TOTAL PENSION**			**1,000**	**1,000**	**282,000**
A04114	Superannuation Encashment of L.P.R			1,000	1,000	282,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**116,000**	**165,000**	**128,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**66,000**	**90,000**	**73,000**
A13101	Machinery and Equipment			66,000	90,000	73,000
001	Machinery and Equipment			66,000	90,000	73,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**75,000**	**55,000**
A13201	Furniture and Fixture			50,000	75,000	55,000
	Government Girls Degree College Sarai Saleh Haripur			**112,985,000**	**108,478,000**	**125,450,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HR4322	**Government Girls Degree College Mankarai Haripur**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**69,180,000**	**74,946,000**	**77,350,000**
A011	**TOTAL PAY**		**50**	**50**	**35,909,000**	**34,775,000**	**37,701,000**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**24**	**28,310,000**	**28,230,000**	**29,722,000**
A01101	Total Basic Pay Of Officer		24	24	28,230,000	28,230,000	29,642,000
P082	Professor	(BPS-20)	1	1	3,917,000		4,113,000
A160	Associate Professor	(BPS-19)	5	5	6,811,000		7,152,000
A130	Assistant Professor	(BPS-18)	8	8	7,347,000		7,714,000
S587	Senior Librarian	(BPS-18)	1	1	774,000		813,000
L028	Lecturer	(BPS-17)	7	7	8,020,000		8,421,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	774,000		813,000
A057	Assistant	(BPS-16)	1	1	587,000		616,000
A01102	Personal pay				80,000		80,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**26**	**7,599,000**	**6,545,000**	**7,979,000**
A01151	Total Basic Pay Other Staff		26	26	7,599,000	6,545,000	7,979,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	424,000		445,000
S035	Senior Clerk	(BPS-14)	1	1	699,000		734,000
J013	Junior Clerk	(BPS-11)	2	2	1,247,000		1,309,000
H062	Hostel Superintendent	(BPS-09)	1	1	486,000		510,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	412,000		433,000
L001	Laboratory Assistant	(BPS-07)	1	1	412,000		433,000
L036	Library Clerk	(BPS-07)	1	1	250,000		263,000
D112	Driver	(BPS-06)	2	2	761,000		799,000
C057	Chowkidar	(BPS-03)	3	3	549,000		576,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HR4322	**Government Girls Degree College Mankarai Haripur**						
C526	Chowkidar-Cum-Tubewell Operator	(BPS-03)	1	1	275,000		289,000
L002	Laboratory Attendant	(BPS-03)	5	5	736,000		773,000
L035	Library Attendant	(BPS-03)	1	1	374,000		393,000
M010	Mali	(BPS-03)	1	1	200,000		210,000
N005	Naib Qasid	(BPS-03)	3	3	387,000		406,000
S162	Sweeper	(BPS-03)	2	2	387,000		406,000
A012	**TOTAL ALLOWANCES**				**33,271,000**	**40,171,000**	**39,649,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**31,248,000**	**37,376,000**	**37,626,000**
A01201	Senior Post Allowance				15,000	15,000	15,000
A01202	House Rent Allowance				3,284,000	3,284,000	3,284,000
A01203	Conveyance Allowance				2,037,000	2,037,000	2,037,000
A01207	Washing Allowance				211,000	211,000	211,000
A01208	Dress Allowance				211,000	211,000	211,000
A0120D	Integrated Allowance				127,000	127,000	127,000
A01217	Medical Allowance				1,107,000	1,107,000	1,107,000
A0121T	Adhoc Relief Allowance 2013				297,000	297,000	297,000
A01224	Entertainment Allowance				29,000	29,000	29,000
A0122C	Adhoc Relief Allowance - 2015				204,000	204,000	204,000
A0122N	Special Conveyance Allowance to Disbaled Employees				72,000	72,000	72,000
A01238	Charge allowance				8,000	8,000	8,000
A0124H	Special Allowance-2021				559,000	559,000	559,000
A0124L	Weather Allowance				11,000	11,000	11,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,946,000	2,946,000	2,946,000
A0124R	Adhoc Relief Allowance 2022				3,234,000	3,234,000	3,234,000
A0124X	Adhoc Relief Allowance 2023				9,503,000	9,503,000	9,503,000
A01250	Incentive Allowance					4,000	4,000
A0125E	Adhoc Relief Allowance 2024				7,139,000	7,139,000	7,282,000
A0125P	Ad-Hoc Relief Allowance-2025					3,173,000	3,236,000
A0125Q	Disparity Reduction Allowance-2025					2,995,000	2,995,000
A01270	Other				254,000	210,000	254,000
001	Others				254,000	210,000	254,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HR4322	**Government Girls Degree College Mankarai Haripur**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			2,023,000	2,795,000	2,023,000
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	773,000	1,000
001	Leave Salary			1,000	773,000	1,000
A01289	Teaching Allowance			2,021,000	2,021,000	2,021,000
A03	**TOTAL OPERATING EXPENSES**			1,418,000	1,005,000	1,562,000
A032	**TOTAL COMMUNICATIONS**			117,000	117,000	129,000
A03201	Postage and Telegraph			7,000	7,000	8,000
A03202	Telephone and Trunk Call			110,000	110,000	121,000
A033	**TOTAL UTILITIES**			850,000	600,000	935,000
A03303	Electricity			850,000	600,000	935,000
001	Electricity			850,000	600,000	935,000
A036	**TOTAL MOTOR VEHICLES**			55,000	1,000	61,000
A03603	Registration			55,000	1,000	61,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			168,000	110,000	185,000
A03805	Travelling Allowance			140,000	60,000	154,000
001	Travelling Allowance			140,000	60,000	154,000
A03808	Conveyance Charges			28,000	50,000	31,000
001	Conveyance Charges			28,000	50,000	31,000
A039	**TOTAL GENERAL**			228,000	177,000	252,000
A03901	Stationery			55,000	60,000	61,000
001	Stationery			55,000	60,000	61,000
A03902	Printing and Publication			40,000	50,000	44,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HR4322	**Government Girls Degree College Mankarai Haripur**					
001	Printing and publication			40,000	50,000	44,000
A03905	Newspapers Periodicals and Books			17,000	6,000	19,000
A03907	Advertising & Publicity			66,000	1,000	73,000
001	Advertising and Publicity			66,000	1,000	73,000
A03970	Others			50,000	60,000	55,000
001	Others			50,000	60,000	55,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**311,000**	**1,000**
A041	**TOTAL PENSION**			**1,000**	**311,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			1,000	311,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**111,000**	**170,000**	**122,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**61,000**	**110,000**	**67,000**
A13101	Machinery and Equipment			61,000	110,000	67,000
001	Machinery and Equipment			61,000	110,000	67,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**60,000**	**55,000**
A13201	Furniture and Fixture			50,000	60,000	55,000
Government Girls Degree College Mankarai Haripur				**70,711,000**	**76,433,000**	**79,036,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HR4347	**Govt. Girls Degree College Khanpur Haripur**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**75,209,000**	**64,908,000**	**83,327,000**
A011	**TOTAL PAY**		**48**	**48**	**37,273,000**	**30,405,000**	**39,136,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**26**	**32,096,000**	**25,635,000**	**33,700,000**
A01101	Total Basic Pay Of Officer		26	26	32,096,000	25,635,000	33,700,000
P082	Professor	(BPS-20)	1	1	1,846,000		1,938,000
A160	Associate Professor	(BPS-19)	6	6	7,921,000		8,317,000
A130	Assistant Professor	(BPS-18)	9	9	4,940,000		5,187,000
L028	Lecturer	(BPS-17)	7	7	14,795,000		15,535,000
L033	Librarian	(BPS-17)	1	1	985,000		1,034,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	985,000		1,034,000
A057	Assistant	(BPS-16)	1	1	624,000		655,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**5,177,000**	**4,770,000**	**5,436,000**
A01151	Total Basic Pay Other Staff		22	22	5,177,000	4,770,000	5,436,000
S035	Senior Clerk	(BPS-14)	1	1	462,000		485,000
J013	Junior Clerk	(BPS-11)	2	2	374,000		393,000
L001	Laboratory Assistant	(BPS-07)	4	4	972,000		1,021,000
L036	Library Clerk	(BPS-07)	1	1	250,000		263,000
C057	Chowkidar	(BPS-03)	3	3	549,000		576,000
L002	Laboratory Attendant	(BPS-03)	4	4	823,000		864,000
L035	Library Attendant	(BPS-03)	1	1	374,000		393,000
M010	Mali	(BPS-03)	1	1	275,000		289,000
N005	Naib Qasid	(BPS-03)	3	3	549,000		576,000
S162	Sweeper	(BPS-03)	2	2	549,000		576,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HR4347	**Govt. Girls Degree College Khanpur Haripur**					
A012	**TOTAL ALLOWANCES**			**37,936,000**	**34,503,000**	**44,191,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**35,231,000**	**32,517,000**	**41,486,000**
A01201	Senior Post Allowance			15,000	15,000	15,000
A01202	House Rent Allowance			3,857,000	2,960,000	3,857,000
A01203	Conveyance Allowance			5,271,000	1,726,000	5,271,000
A01207	Washing Allowance			170,000	144,000	170,000
A01208	Dress Allowance			170,000	144,000	170,000
A0120D	Integrated Allowance			102,000	87,000	102,000
A01217	Medical Allowance			1,163,000	952,000	1,163,000
A0121T	Adhoc Relief Allowance 2013			315,000	224,000	315,000
A01224	Entertainment Allowance			59,000	43,000	59,000
A0122C	Adhoc Relief Allowance - 2015			200,000	153,000	200,000
A01238	Charge allowance			7,000	6,000	7,000
A0124H	Special Allowance-2021			504,000	491,000	504,000
A0124L	Weather Allowance			10,000	10,000	10,000
A0124N	Disparity Reduction Allowance 2022- 15%			3,232,000	2,372,000	3,232,000
A0124R	Adhoc Relief Allowance 2022			3,411,000	2,523,000	3,411,000
A0124X	Adhoc Relief Allowance 2023			9,812,000	8,229,000	9,812,000
A0125E	Adhoc Relief Allowance 2024			6,768,000	6,258,000	6,903,000
A0125P	Ad-Hoc Relief Allowance-2025				3,005,000	3,065,000
A0125Q	Disparity Reduction Allowance-2025				3,055,000	3,055,000
A01270	Other			165,000	120,000	165,000
001	Others			165,000	120,000	165,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,705,000**	**1,986,000**	**2,705,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			2,703,000	1,984,000	2,703,000
A03	**TOTAL OPERATING EXPENSES**			**862,000**	**971,000**	**949,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HR4347	**Govt. Girls Degree College Khanpur Haripur**					
A032	**TOTAL COMMUNICATIONS**			**64,000**	**95,000**	**71,000**
A03201	Postage and Telegraph			9,000	15,000	10,000
A03202	Telephone and Trunk Call			55,000	80,000	61,000
A033	**TOTAL UTILITIES**			**500,000**	**500,000**	**550,000**
A03303	Electricity			500,000	500,000	550,000
001	Electricity			500,000	500,000	550,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**110,000**	**150,000**	**121,000**
A03805	Travelling Allowance			88,000	110,000	97,000
001	Travelling Allowance			88,000	110,000	97,000
A03808	Conveyance Charges			22,000	40,000	24,000
001	Conveyance Charges			22,000	40,000	24,000
A039	**TOTAL GENERAL**			**188,000**	**226,000**	**207,000**
A03901	Stationery			55,000	100,000	61,000
001	Stationery			55,000	100,000	61,000
A03902	Printing and Publication			39,000	50,000	43,000
001	Printing and publication			39,000	50,000	43,000
A03905	Newspapers Periodicals and Books			17,000	25,000	19,000
A03907	Advertising & Publicity			33,000	1,000	36,000
001	Advertising and Publicity			33,000	1,000	36,000
A03970	Others			44,000	50,000	48,000
001	Others			44,000	50,000	48,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**400,000**	**382,000**
A041	**TOTAL PENSION**			**1,000**	**400,000**	**382,000**
A04114	Superannuation Encashment of L.P.R			1,000	400,000	382,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HR4347	**Govt. Girls Degree College Khanpur Haripur**					
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**105,000**	**120,000**	**116,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**50,000**	**61,000**
A13101	Machinery and Equipment			55,000	50,000	61,000
001	Machinery and Equipment			55,000	50,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**70,000**	**55,000**
A13201	Furniture and Fixture			50,000	70,000	55,000
Govt. Girls Degree College Khanpur Haripur				**76,178,000**	**66,400,000**	**84,775,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HR4397	**Govt. Degree College Sarei Salah Haripur**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,655,000**	**30,657,000**	**38,272,000**
A011	**TOTAL PAY**		**39**	**39**	**16,723,000**	**13,371,000**	**17,559,000**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**24**	**13,769,000**	**11,072,000**	**14,458,000**
A01101	Total Basic Pay Of Officer		24	24	13,769,000	11,072,000	14,458,000
P070	Principal	(BPS-19)	1	1	1,048,000		1,100,000
A130	Assistant Professor	(BPS-18)	4	4	2,718,000		2,854,000
L028	Lecturer	(BPS-17)	16	16	8,594,000		9,024,000
L033	Librarian	(BPS-17)	1	1	536,000		563,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	536,000		563,000
A057	Assistant	(BPS-16)	1	1	337,000		354,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**2,954,000**	**2,299,000**	**3,101,000**
A01151	Total Basic Pay Other Staff		15	15	2,954,000	2,299,000	3,101,000
S035	Senior Clerk	(BPS-14)	1	1	287,000		301,000
J013	Junior Clerk	(BPS-11)	1	1	237,000		249,000
L001	Laboratory Assistant	(BPS-07)	3	3	624,000		655,000
C057	Chowkidar	(BPS-03)	2	2	361,000		379,000
L002	Laboratory Attendant	(BPS-03)	3	3	536,000		563,000
M010	Mali	(BPS-03)	1	1	187,000		196,000
N005	Naib Qasid	(BPS-03)	2	2	361,000		379,000
S162	Sweeper	(BPS-03)	2	2	361,000		379,000
A012	**TOTAL ALLOWANCES**				**17,932,000**	**17,286,000**	**20,713,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,052,000**	**16,054,000**	**19,833,000**
A01202	House Rent Allowance				1,686,000	1,352,000	1,686,000
A01203	Conveyance Allowance				2,537,000	2,008,000	2,537,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HR4397	**Govt. Degree College Sarei Salah Haripur**					
A01207	Washing Allowance			139,000	120,000	139,000
A01208	Dress Allowance			139,000	120,000	139,000
A0120D	Integrated Allowance			83,000	72,000	83,000
A01217	Medical Allowance			615,000	519,000	615,000
A0121T	Adhoc Relief Allowance 2013			140,000	67,000	140,000
A01224	Entertainment Allowance			7,000	3,000	7,000
A0122C	Adhoc Relief Allowance - 2015			96,000	46,000	96,000
A01233	Unattractive Area Allowance				2,000	2,000
001	Unattractive Area Allowance				2,000	
A01238	Charge allowance			12,000	4,000	12,000
A0124H	Special Allowance-2021			394,000	157,000	394,000
A0124L	Weather Allowance			45,000	41,000	45,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,640,000	1,135,000	1,640,000
A0124R	Adhoc Relief Allowance 2022			1,649,000	1,139,000	1,649,000
A0124X	Adhoc Relief Allowance 2023			4,766,000	3,660,000	4,766,000
A0125E	Adhoc Relief Allowance 2024			3,024,000	2,817,000	3,084,000
A0125P	Ad-Hoc Relief Allowance-2025				1,337,000	1,364,000
A0125Q	Disparity Reduction Allowance-2025				1,355,000	1,355,000
A01270	Other			80,000	100,000	80,000
001	Others			80,000	100,000	80,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**880,000**	**1,232,000**	**880,000**
A01274	Medical Charges			1,000	399,000	1,000
001	Medical Charges			1,000	399,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			878,000	832,000	878,000
A03	**TOTAL OPERATING EXPENSES**			**1,103,000**	**1,211,000**	**1,214,000**
A032	**TOTAL COMMUNICATIONS**			**53,000**	**53,000**	**58,000**
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk Call			44,000	44,000	48,000
A033	**TOTAL UTILITIES**			**605,000**	**645,000**	**666,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HR4397	**Govt. Degree College Sarei Salah Haripur**					
A03301	Gas			55,000	55,000	61,000
A03303	Electricity			550,000	590,000	605,000
001	Electricity			550,000	590,000	605,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**162,000**	**236,000**	**178,000**
A03805	Travelling Allowance			140,000	200,000	154,000
001	Travelling Allowance			140,000	200,000	154,000
A03808	Conveyance Charges			22,000	36,000	24,000
001	Conveyance Charges			22,000	36,000	24,000
A039	**TOTAL GENERAL**			**283,000**	**277,000**	**312,000**
A03901	Stationery			62,000	60,000	68,000
001	Stationery			62,000	60,000	68,000
A03902	Printing and Publication			39,000	50,000	43,000
001	Printing and publication			39,000	50,000	43,000
A03905	Newspapers Periodicals and Books			17,000	12,000	19,000
A03907	Advertising & Publicity			110,000	110,000	121,000
001	Advertising and Publicity			110,000	110,000	121,000
A03970	Others			55,000	45,000	61,000
001	Others			55,000	45,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**1,000**	**1,000**
A041	**TOTAL PENSION**			**1,000**	**1,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**111,000**	**130,000**	**122,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**61,000**	**70,000**	**67,000**
A13101	Machinery and Equipment			61,000	70,000	67,000
001	Machinery and Equipment			61,000	70,000	67,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HR4397	**Govt. Degree College Sarei Salah Haripur**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**60,000**	**55,000**
A13201	Furniture and Fixture			50,000	60,000	55,000
Govt. Degree College Sarei Salah Haripur				**35,870,000**	**31,999,000**	**39,609,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HR5106	**Government Girls Degree College No. 2 Haripur**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**100,142,000**	**95,280,000**	**111,565,000**
A011	**TOTAL PAY**		**70**	**70**	**47,300,000**	**44,153,000**	**49,665,000**
A011-1	**TOTAL PAY OF OFFICERS**		**43**	**43**	**40,040,000**	**37,101,000**	**42,044,000**
A01101	Total Basic Pay Of Officer		43	43	40,040,000	37,101,000	42,044,000
P082	Professor	(BPS-20)	1	1	4,041,000		4,243,000
A160	Associate Professor	(BPS-19)	5	5	6,598,000		6,928,000
A130	Assistant Professor	(BPS-18)	9	9	5,252,000		5,515,000
L028	Lecturer	(BPS-17)	8	8	12,374,000		12,993,000
L033	Librarian	(BPS-17)	1	1	1,372,000		1,441,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	899,000		944,000
L171	lecturer (BS)	(BPS-17)	15	15	8,457,000		8,880,000
A057	Assistant	(BPS-16)	1	1	374,000		393,000
L001	Laboratory Assistant	(BPS-16)	2	2	673,000		707,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**27**	**7,260,000**	**7,052,000**	**7,621,000**
A01151	Total Basic Pay Other Staff		27	27	7,260,000	7,052,000	7,621,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	437,000		459,000
S035	Senior Clerk	(BPS-14)	1	1	449,000		471,000
J013	Junior Clerk	(BPS-11)	1	1	424,000		445,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	424,000		445,000
L001	Laboratory Assistant	(BPS-07)	1	1	424,000		445,000
D112	Driver	(BPS-06)	2	2	574,000		603,000
C057	Chowkidar	(BPS-03)	4	4	923,000		969,000
L002	Laboratory Attendant	(BPS-03)	4	4	923,000		969,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HR5106	**Government Girls Degree College No. 2 Haripur**						
M010	Mali	(BPS-03)	3	3	649,000		681,000
N005	Naib Qasid	(BPS-03)	4	4	923,000		969,000
S162	Sweeper	(BPS-03)	4	4	923,000		969,000
T049	Tubewell Operator	(BPS-03)	1	1	187,000		196,000
A012	**TOTAL ALLOWANCES**				**52,842,000**	**51,127,000**	**61,900,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**49,005,000**	**47,945,000**	**58,063,000**
A01201	Senior Post Allowance				15,000	15,000	15,000
A01202	House Rent Allowance				5,415,000	4,358,000	5,415,000
A01203	Conveyance Allowance				6,811,000	2,760,000	6,811,000
A01207	Washing Allowance				301,000	252,000	301,000
A01208	Dress Allowance				301,000	252,000	301,000
A0120D	Integrated Allowance				182,000	152,000	182,000
A01217	Medical Allowance				1,776,000	1,467,000	1,776,000
A0121T	Adhoc Relief Allowance 2013				364,000	314,000	364,000
A01224	Entertainment Allowance				41,000	38,000	41,000
A01226	Computer Allowance					1,000	1,000
A0122C	Adhoc Relief Allowance - 2015				256,000	222,000	256,000
A0122N	Special Conveyance Allowance to Disbaled Employees				72,000	72,000	72,000
A01238	Charge allowance				10,000	8,000	10,000
A0124H	Special Allowance-2021				520,000	283,000	520,000
A0124L	Weather Allowance				17,000	65,000	17,000
A0124N	Disparity Reduction Allowance 2022- 15%				4,605,000	3,618,000	4,605,000
A0124R	Adhoc Relief Allowance 2022				4,779,000	3,763,000	4,779,000
A0124X	Adhoc Relief Allowance 2023				13,875,000	12,060,000	13,875,000
A0125E	Adhoc Relief Allowance 2024				9,393,000	9,219,000	9,581,000
A0125P	Ad-Hoc Relief Allowance-2025					4,416,000	4,504,000
A0125Q	Disparity Reduction Allowance-2025					4,365,000	4,365,000
A01270	Other				272,000	245,000	272,000
001	Others				272,000	245,000	272,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**3,837,000**	**3,182,000**	**3,837,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HR5106	**Government Girls Degree College No. 2 Haripur**					
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			3,835,000	3,180,000	3,835,000
A03	**TOTAL OPERATING EXPENSES**			**1,933,000**	**1,883,000**	**2,127,000**
A032	**TOTAL COMMUNICATIONS**			**161,000**	**120,000**	**177,000**
A03201	Postage and Telegraph			11,000	14,000	12,000
A03202	Telephone and Trunk Call			150,000	106,000	165,000
A033	**TOTAL UTILITIES**			**1,380,000**	**1,188,000**	**1,518,000**
A03301	Gas			720,000	488,000	792,000
A03303	Electricity			660,000	700,000	726,000
001	Electricity			660,000	700,000	726,000
A036	**TOTAL MOTOR VEHICLES**			**66,000**	**101,000**	**73,000**
A03603	Registration			66,000	101,000	73,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**122,000**	**229,000**	**134,000**
A03805	Travelling Allowance			100,000	200,000	110,000
001	Travelling Allowance			100,000	200,000	110,000
A03808	Conveyance Charges			22,000	29,000	24,000
001	Conveyance Charges			22,000	29,000	24,000
A039	**TOTAL GENERAL**			**204,000**	**245,000**	**225,000**
A03901	Stationery			55,000	70,000	61,000
001	Stationery			55,000	70,000	61,000
A03902	Printing and Publication			44,000	55,000	48,000
001	Printing and publication			44,000	55,000	48,000
A03905	Newspapers Periodicals and Books			17,000	20,000	19,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
093 TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HR5106 Government Girls Degree College No. 2 Haripur					
A03907 Advertising & Publicity			33,000	33,000	36,000
001 Advertising and Publicity			33,000	33,000	36,000
A03970 Others			55,000	67,000	61,000
001 Others			55,000	67,000	61,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			**1,000**	**1,000**	**1,000**
A041 TOTAL PENSION			**1,000**	**1,000**	**1,000**
A04114 Superannuation Encashment of L.P.R			1,000	1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			**1,000**	**1,000**	**1,000**
A052 TOTAL GRANTS-DOMESTIC			**1,000**	**1,000**	**1,000**
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			**116,000**	**500,000**	**128,000**
A131 TOTAL MACHINERY AND EQUIPMENT			**66,000**	**330,000**	**73,000**
A13101 Machinery and Equipment			66,000	330,000	73,000
001 Machinery and Equipment			66,000	330,000	73,000
A132 TOTAL FURNITURE AND FIXTURE			**50,000**	**170,000**	**55,000**
A13201 Furniture and Fixture			50,000	170,000	55,000
Government Girls Degree College No. 2 Haripur			**102,193,000**	**97,665,000**	**113,822,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HR5141	**Govt. Girls Degree College Kot Najibullah District Haripur**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**73,275,000**	**77,529,000**	**81,668,000**
A011	**TOTAL PAY**		**57**	**57**	**36,203,000**	**36,203,000**	**38,016,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**26**	**29,962,000**	**29,962,000**	**31,460,000**
A01101	Total Basic Pay Of Officer		26	26	29,962,000	29,962,000	31,460,000
P082	Professor	(BPS-20)	1	1	1,759,000		1,847,000
A160	Associate Professor	(BPS-19)	5	5	6,598,000		6,928,000
A130	Assistant Professor	(BPS-18)	9	9	4,790,000		5,030,000
L028	Lecturer	(BPS-17)	8	8	14,320,000		15,036,000
L033	Librarian	(BPS-17)	1	1	948,000		995,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	948,000		995,000
A057	Assistant	(BPS-16)	1	1	599,000		629,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**31**	**6,241,000**	**6,241,000**	**6,556,000**
A01151	Total Basic Pay Other Staff		31	31	6,241,000	6,241,000	6,556,000
S035	Senior Clerk	(BPS-14)	1	1	400,000		420,000
J013	Junior Clerk	(BPS-11)	2	2	324,000		340,000
H292	Hostel Warden	(BPS-09)	1	1	312,000		328,000
L001	Laboratory Assistant	(BPS-07)	4	4	836,000		878,000
L036	Library Clerk	(BPS-07)	1	1	250,000		263,000
D112	Driver	(BPS-06)	1	1	187,000		196,000
B013	Bearer	(BPS-03)	1	1	237,000		249,000
C057	Chowkidar	(BPS-03)	4	4	712,000		748,000
C095	Cook	(BPS-03)	1	1	237,000		249,000
L002	Laboratory Attendant	(BPS-03)	4	4	712,000		748,000
L035	Library Attendant	(BPS-03)	1	1	374,000		393,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HR5141	**Govt. Girls Degree College Kot Najibullah District Haripur**						
M010	Mali	(BPS-03)	2	2	237,000		249,000
N005	Naib Qasid	(BPS-03)	3	3	474,000		498,000
S162	Sweeper	(BPS-03)	4	4	712,000		748,000
T049	Tubewell Operator	(BPS-03)	1	1	237,000		249,000
A012	**TOTAL ALLOWANCES**				**37,072,000**	**41,326,000**	**43,652,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**34,815,000**	**39,069,000**	**41,395,000**
A01201	Senior Post Allowance				15,000	15,000	15,000
A01202	House Rent Allowance				3,657,000	3,657,000	3,657,000
A01203	Conveyance Allowance				4,331,000	2,169,000	4,331,000
A01207	Washing Allowance				280,000	280,000	280,000
A01208	Dress Allowance				280,000	280,000	280,000
A0120D	Integrated Allowance				169,000	169,000	169,000
A01217	Medical Allowance				1,275,000	1,275,000	1,275,000
A0121T	Adhoc Relief Allowance 2013				274,000	274,000	274,000
A01224	Entertainment Allowance				39,000	39,000	39,000
A0122C	Adhoc Relief Allowance - 2015				194,000	194,000	194,000
A0122N	Special Conveyance Allowance to Disbaled Employees				1,000	42,000	1,000
A01233	Unattractive Area Allowance					1,000	1,000
001	Unattractive Area Allowance					1,000	
A01238	Charge allowance				8,000	8,000	8,000
A0124H	Special Allowance-2021				567,000	567,000	567,000
A0124L	Weather Allowance				17,000	17,000	17,000
A0124N	Disparity Reduction Allowance 2022- 15%				3,185,000	3,185,000	3,185,000
A0124R	Adhoc Relief Allowance 2022				3,407,000	3,407,000	3,407,000
A0124X	Adhoc Relief Allowance 2023				10,046,000	10,046,000	10,046,000
A0125E	Adhoc Relief Allowance 2024				6,980,000	6,980,000	7,120,000
A0125P	Ad-Hoc Relief Allowance-2025					3,266,000	3,331,000
A0125Q	Disparity Reduction Allowance-2025					3,108,000	3,108,000
A01270	Other				90,000	90,000	90,000
001	Others				90,000	90,000	90,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**2,257,000**	**2,257,000**	**2,257,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HR5141	**Govt. Girls Degree College Kot Najibullah District Haripur**					
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			2,255,000	2,255,000	2,255,000
A03	**TOTAL OPERATING EXPENSES**			**1,220,000**	**1,950,000**	**1,343,000**
A032	**TOTAL COMMUNICATIONS**			**88,000**	**110,000**	**97,000**
A03201	Postage and Telegraph			7,000	10,000	8,000
A03202	Telephone and Trunk Call			81,000	100,000	89,000
A033	**TOTAL UTILITIES**			**900,000**	**1,550,000**	**990,000**
A03301	Gas			350,000	350,000	385,000
A03303	Electricity			550,000	1,200,000	605,000
001	Electricity			550,000	1,200,000	605,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**105,000**	**108,000**	**116,000**
A03805	Travelling Allowance			88,000	88,000	97,000
001	Travelling Allowance			88,000	88,000	97,000
A03808	Conveyance Charges			17,000	20,000	19,000
001	Conveyance Charges			17,000	20,000	19,000
A039	**TOTAL GENERAL**			**127,000**	**182,000**	**140,000**
A03901	Stationery			60,000	90,000	66,000
001	Stationery			60,000	90,000	66,000
A03905	Newspapers Periodicals and Books			17,000	17,000	19,000
A03970	Others			50,000	75,000	55,000
001	Others			50,000	75,000	55,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**150,000**	**1,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HR5141	**Govt. Girls Degree College Kot Najibullah District Haripur**					
A041	**TOTAL PENSION**			1,000	150,000	1,000
A04114	Superannuation Encashment of L.P.R			1,000	150,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			105,000	150,000	116,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			55,000	75,000	61,000
A13101	Machinery and Equipment			55,000	75,000	61,000
001	Machinery and Equipment			55,000	75,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			50,000	75,000	55,000
A13201	Furniture and Fixture			50,000	75,000	55,000
	Govt. Girls Degree College Kot Najibullah District Haripur			**74,602,000**	**79,780,000**	**83,129,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KK4123	**Government Degree College Ahmad Abad Karak**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**61,760,000**	**57,600,000**	**70,194,000**
A011	**TOTAL PAY**		**41**	**41**	**33,903,000**	**26,737,000**	**35,576,000**
A011-1	**TOTAL PAY OF OFFICERS**		**22**	**22**	**25,938,000**	**20,708,000**	**27,212,000**
A01101	Total Basic Pay Of Officer		22	22	25,472,000	20,083,000	26,746,000
P082	Professor	(BPS-20)	1	1	2,981,000		3,130,000
A160	Associate Professor	(BPS-19)	3	3	5,987,000		6,286,000
A130	Assistant Professor	(BPS-18)	8	8	7,372,000		7,741,000
L028	Lecturer	(BPS-17)	7	7	6,836,000		7,178,000
L033	Librarian	(BPS-17)	1	1	536,000		563,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	1,198,000		1,258,000
A057	Assistant	(BPS-16)	1	1	562,000		590,000
A01102	Personal pay				466,000	625,000	466,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**7,965,000**	**6,029,000**	**8,364,000**
A01151	Total Basic Pay Other Staff		19	19	7,945,000	6,000,000	8,344,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	673,000		707,000
S035	Senior Clerk	(BPS-14)	1	1	673,000		707,000
J013	Junior Clerk	(BPS-11)	1	1	400,000		420,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	660,000		693,000
L001	Laboratory Assistant	(BPS-07)	2	2	1,135,000		1,192,000
B006	Behishti	(BPS-03)	1	1	462,000		485,000
C057	Chowkidar	(BPS-03)	2	2	774,000		813,000
L002	Laboratory Attendant	(BPS-03)	4	4	1,434,000		1,506,000
L035	Library Attendant	(BPS-03)	1	1	374,000		393,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KK4123	**Government Degree College Ahmad Abad Karak**						
M010	Mali	(BPS-03)	1	1	312,000		328,000
N005	Naib Qasid	(BPS-03)	2	2	599,000		629,000
S162	Sweeper	(BPS-03)	2	2	449,000		471,000
A01152	Personal pay				20,000	29,000	20,000
A012	**TOTAL ALLOWANCES**				**27,857,000**	**30,863,000**	**34,618,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**26,206,000**	**29,505,000**	**32,967,000**
A01201	Senior Post Allowance				15,000	15,000	15,000
A01202	House Rent Allowance				2,678,000	2,187,000	2,678,000
A01203	Conveyance Allowance				1,709,000	1,513,000	1,709,000
A01207	Washing Allowance				176,000	150,000	176,000
A01208	Dress Allowance				176,000	150,000	176,000
A0120D	Integrated Allowance				106,000	90,000	106,000
A01217	Medical Allowance				967,000	793,000	967,000
A0121T	Adhoc Relief Allowance 2013				299,000	250,000	299,000
A01224	Entertainment Allowance				22,000	20,000	22,000
A0122C	Adhoc Relief Allowance - 2015				212,000	171,000	212,000
A0122N	Special Conveyance Allowance to Disbaled Employees				72,000	72,000	72,000
A01238	Charge allowance				8,000	8,000	8,000
A0124C	Disparity Reduction Allowance					1,845,000	1,845,000
A0124H	Special Allowance-2021				454,000	400,000	454,000
A0124L	Weather Allowance				15,000	8,000	15,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,525,000	2,101,000	2,525,000
A0124R	Adhoc Relief Allowance 2022				2,815,000	2,233,000	2,815,000
A0124X	Adhoc Relief Allowance 2023				8,276,000	7,226,000	8,276,000
A0125E	Adhoc Relief Allowance 2024				5,646,000	5,462,000	5,759,000
A0125P	Ad-Hoc Relief Allowance-2025					2,582,000	2,634,000
A0125Q	Disparity Reduction Allowance-2025					2,169,000	2,169,000
A01270	Other				35,000	60,000	35,000
001	Others				35,000	60,000	35,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,651,000**	**1,358,000**	**1,651,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KK4123	**Government Degree College Ahmad Abad Karak**					
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			1,649,000	1,356,000	1,649,000
A03	**TOTAL OPERATING EXPENSES**			**454,000**	**477,000**	**500,000**
A032	**TOTAL COMMUNICATIONS**			**70,000**	**77,000**	**77,000**
A03201	Postage and Telegraph			8,000	15,000	9,000
A03202	Telephone and Trunk Call			62,000	62,000	68,000
A033	**TOTAL UTILITIES**			**124,000**	**50,000**	**136,000**
A03303	Electricity			124,000	50,000	136,000
001	Electricity			124,000	50,000	136,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**150,000**	**110,000**
A03805	Travelling Allowance			100,000	150,000	110,000
001	Travelling Allowance			100,000	150,000	110,000
A039	**TOTAL GENERAL**			**160,000**	**200,000**	**177,000**
A03901	Stationery			55,000	70,000	61,000
001	Stationery			55,000	70,000	61,000
A03902	Printing and Publication			33,000	33,000	36,000
001	Printing and publication			33,000	33,000	36,000
A03905	Newspapers Periodicals and Books			17,000	17,000	19,000
A03970	Others			55,000	80,000	61,000
001	Others			55,000	80,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**2,509,000**	**4,631,000**	**1,849,000**
A041	**TOTAL PENSION**			**2,509,000**	**4,631,000**	**1,849,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KK4123	**Government Degree College Ahmad Abad Karak**					
A04114	Superannuation Encashment of L.P.R			2,509,000	4,631,000	1,849,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			105,000	125,000	116,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			55,000	55,000	61,000
A13101	Machinery and Equipment			55,000	55,000	61,000
001	Machinery and Equipment			55,000	55,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			50,000	70,000	55,000
A13201	Furniture and Fixture			50,000	70,000	55,000
	Government Degree College Ahmad Abad Karak			**64,829,000**	**62,834,000**	**72,660,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KK4124	**Government Degree College Banda Daud Shah Karak**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**40,071,000**	**30,875,000**	**43,945,000**
A011	**TOTAL PAY**		**38**	**38**	**21,340,000**	**14,036,000**	**22,407,000**
A011-1	**TOTAL PAY OF OFFICERS**		**21**	**21**	**16,105,000**	**10,178,000**	**16,909,000**
A01101	Total Basic Pay Of Officer		21	21	16,105,000	10,178,000	16,909,000
P082	Professor	(BPS-20)	1	1	749,000		786,000
A160	Associate Professor	(BPS-19)	5	5	3,443,000		3,615,000
A130	Assistant Professor	(BPS-18)	6	6	5,488,000		5,762,000
S587	Senior Librarian	(BPS-18)	1	1	524,000		550,000
L028	Lecturer	(BPS-17)	6	6	5,015,000		5,266,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	562,000		590,000
A057	Assistant	(BPS-16)	1	1	324,000		340,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**5,235,000**	**3,858,000**	**5,498,000**
A01151	Total Basic Pay Other Staff		17	17	5,228,000	3,857,000	5,491,000
S035	Senior Clerk	(BPS-14)	1	1	736,000		773,000
J013	Junior Clerk	(BPS-11)	1	1	611,000		642,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	412,000		433,000
L001	Laboratory Assistant	(BPS-07)	2	2	624,000		655,000
B006	Behishti	(BPS-03)	1	1	212,000		223,000
C057	Chowkidar	(BPS-03)	2	2	587,000		616,000
L002	Laboratory Attendant	(BPS-03)	3	3	611,000		642,000
M010	Mali	(BPS-03)	1	1	287,000		301,000
N005	Naib Qasid	(BPS-03)	2	2	474,000		498,000
S162	Sweeper	(BPS-03)	2	2	462,000		485,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KK4124	**Government Degree College Banda Daud Shah Karak**						
T049	Tubewell Operator	(BPS-03)	1	1	212,000		223,000
A01152	Personal pay				7,000	1,000	7,000
A012	**TOTAL ALLOWANCES**				**18,731,000**	**16,839,000**	**21,538,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,288,000**	**15,786,000**	**20,095,000**
A01201	Senior Post Allowance				15,000	15,000	15,000
A01202	House Rent Allowance				2,032,000	1,305,000	2,032,000
A01203	Conveyance Allowance				1,487,000	1,111,000	1,487,000
A01207	Washing Allowance				127,000	98,000	127,000
A01208	Dress Allowance				127,000	98,000	127,000
A0120D	Integrated Allowance				77,000	59,000	77,000
A01217	Medical Allowance				726,000	486,000	726,000
A0121T	Adhoc Relief Allowance 2013				130,000	104,000	130,000
A01224	Entertainment Allowance				14,000	1,000	14,000
A0122C	Adhoc Relief Allowance - 2015				95,000	76,000	95,000
A01238	Charge allowance				1,000	1,000	1,000
A0124H	Special Allowance-2021				215,000	168,000	215,000
A0124L	Weather Allowance				8,000	1,000	8,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,827,000	1,200,000	1,827,000
A0124R	Adhoc Relief Allowance 2022				1,834,000	1,205,000	1,834,000
A0124X	Adhoc Relief Allowance 2023				5,106,000	3,918,000	5,106,000
A0125E	Adhoc Relief Allowance 2024				3,190,000	2,985,000	3,254,000
A0125P	Ad-Hoc Relief Allowance-2025					1,404,000	1,432,000
A0125Q	Disparity Reduction Allowance-2025					1,311,000	1,311,000
A01270	Other				277,000	240,000	277,000
001	Others				277,000	240,000	277,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,443,000**	**1,053,000**	**1,443,000**
A01274	Medical Charges				1,000	1,000	1,000
001	Medical Charges				1,000	1,000	1,000
A01278	Leave Salary				1,000	183,000	1,000
001	Leave Salary				1,000	183,000	1,000
A01289	Teaching Allowance				1,441,000	869,000	1,441,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KK4124	**Government Degree College Banda Daud Shah Karak**					
A03	**TOTAL OPERATING EXPENSES**			**903,000**	**803,000**	**995,000**
A032	**TOTAL COMMUNICATIONS**			**13,000**	**10,000**	**15,000**
A03201	Postage and Telegraph			7,000	9,000	8,000
A03202	Telephone and Trunk Call			6,000	1,000	7,000
A033	**TOTAL UTILITIES**			**620,000**	**500,000**	**682,000**
A03303	Electricity			620,000	500,000	682,000
001	Electricity			620,000	500,000	682,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**110,000**	**126,000**	**121,000**
A03805	Travelling Allowance			88,000	100,000	97,000
001	Travelling Allowance			88,000	100,000	97,000
A03808	Conveyance Charges			22,000	26,000	24,000
001	Conveyance Charges			22,000	26,000	24,000
A039	**TOTAL GENERAL**			**160,000**	**167,000**	**177,000**
A03901	Stationery			55,000	58,000	61,000
001	Stationery			55,000	58,000	61,000
A03902	Printing and Publication			33,000	41,000	36,000
001	Printing and publication			33,000	41,000	36,000
A03905	Newspapers Periodicals and Books			17,000	16,000	19,000
A03970	Others			55,000	52,000	61,000
001	Others			55,000	52,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**383,000**	**1,000**
A041	**TOTAL PENSION**			**1,000**	**383,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			1,000	383,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KK4124	**Government Degree College Banda Daud Shah Karak**					
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**105,000**	**150,000**	**116,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**80,000**	**61,000**
A13101	Machinery and Equipment			55,000	80,000	61,000
001	Machinery and Equipment			55,000	80,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**70,000**	**55,000**
A13201	Furniture and Fixture			50,000	70,000	55,000
	Government Degree College Banda Daud Shah Karak			**41,081,000**	**32,212,000**	**45,058,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KK4125	**Government Degree College Latambar Karak**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**56,702,000**	**61,302,000**	**63,072,000**
A011	**TOTAL PAY**		**51**	**51**	**32,689,000**	**32,689,000**	**34,313,000**
A011-1	**TOTAL PAY OF OFFICERS**		**33**	**33**	**26,713,000**	**26,713,000**	**28,037,000**
A01101	Total Basic Pay Of Officer		33	33	26,481,000	26,481,000	27,805,000
P082	Professor	(BPS-20)	1	1	1,460,000		1,533,000
A160	Associate Professor	(BPS-19)	4	4	4,740,000		4,977,000
A130	Assistant Professor	(BPS-18)	7	7	7,858,000		8,251,000
L028	Lecturer	(BPS-17)	6	6	4,341,000		4,558,000
L033	Librarian	(BPS-17)	1	1	486,000		510,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	486,000		510,000
L171	lecturer (BS)	(BPS-17)	12	12	6,773,000		7,112,000
A057	Assistant	(BPS-16)	1	1	337,000		354,000
A01102	Personal pay				232,000	232,000	232,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**5,976,000**	**5,976,000**	**6,276,000**
A01151	Total Basic Pay Other Staff		18	18	5,976,000	5,976,000	6,276,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	511,000		537,000
S035	Senior Clerk	(BPS-14)	1	1	761,000		799,000
J013	Junior Clerk	(BPS-11)	1	1	474,000		498,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	499,000		524,000
L001	Laboratory Assistant	(BPS-07)	2	2	785,000		824,000
C057	Chowkidar	(BPS-03)	3	3	736,000		773,000
L002	Laboratory Attendant	(BPS-03)	4	4	1,011,000		1,062,000
M010	Mali	(BPS-03)	1	1	275,000		289,000
N005	Naib Qasid	(BPS-03)	2	2	400,000		420,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KK4125	**Government Degree College Latambar Karak**						
S162	Sweeper	(BPS-03)	2	2	524,000		550,000
A012	**TOTAL ALLOWANCES**				**24,013,000**	**28,613,000**	**28,759,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,443,000**	**27,043,000**	**27,189,000**
A01201	Senior Post Allowance				15,000	15,000	15,000
A01202	House Rent Allowance				2,280,000	2,280,000	2,280,000
A01203	Conveyance Allowance				1,482,000	1,482,000	1,482,000
A01207	Washing Allowance				139,000	139,000	139,000
A01208	Dress Allowance				139,000	139,000	139,000
A0120D	Integrated Allowance				83,000	83,000	83,000
A01217	Medical Allowance				812,000	812,000	812,000
A0121T	Adhoc Relief Allowance 2013				232,000	232,000	232,000
A01224	Entertainment Allowance				14,000	20,000	14,000
A0122C	Adhoc Relief Allowance - 2015				159,000	159,000	159,000
A0122N	Special Conveyance Allowance to Disbaled Employees				72,000	72,000	72,000
A01238	Charge allowance				7,000	10,000	7,000
A0124H	Special Allowance-2021				243,000	243,000	243,000
A0124L	Weather Allowance				10,000	1,000	10,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,322,000	2,322,000	2,322,000
A0124R	Adhoc Relief Allowance 2022				2,342,000	2,342,000	2,342,000
A0124X	Adhoc Relief Allowance 2023				6,883,000	6,883,000	6,883,000
A0125E	Adhoc Relief Allowance 2024				4,978,000	4,978,000	5,078,000
A0125P	Ad-Hoc Relief Allowance-2025					2,300,000	2,346,000
A0125Q	Disparity Reduction Allowance-2025					2,300,000	2,300,000
A01270	Other				231,000	231,000	231,000
001	Others				231,000	231,000	231,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,570,000**	**1,570,000**	**1,570,000**
A01274	Medical Charges				1,000	1,000	1,000
001	Medical Charges				1,000	1,000	1,000
A01278	Leave Salary				1,000	1,000	1,000
001	Leave Salary				1,000	1,000	1,000
A01289	Teaching Allowance				1,568,000	1,568,000	1,568,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KK4125	**Government Degree College Latambar Karak**					
A03	**TOTAL OPERATING EXPENSES**			**779,000**	**897,000**	**858,000**
A032	**TOTAL COMMUNICATIONS**			**140,000**	**140,000**	**154,000**
A03201	Postage and Telegraph			8,000	8,000	9,000
A03202	Telephone and Trunk Call			132,000	132,000	145,000
A033	**TOTAL UTILITIES**			**350,000**	**350,000**	**385,000**
A03302	Water			150,000	150,000	165,000
A03303	Electricity			200,000	200,000	220,000
001	Electricity			200,000	200,000	220,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**122,000**	**130,000**	**134,000**
A03805	Travelling Allowance			100,000	100,000	110,000
001	Travelling Allowance			100,000	100,000	110,000
A03808	Conveyance Charges			22,000	30,000	24,000
001	Conveyance Charges			22,000	30,000	24,000
A039	**TOTAL GENERAL**			**167,000**	**277,000**	**185,000**
A03901	Stationery			55,000	60,000	61,000
001	Stationery			55,000	60,000	61,000
A03902	Printing and Publication			45,000	50,000	50,000
001	Printing and publication			45,000	50,000	50,000
A03905	Newspapers Periodicals and Books			17,000	17,000	19,000
A03907	Advertising & Publicity				100,000	
A03970	Others			50,000	50,000	55,000
001	Others			50,000	50,000	55,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**1,000**	**335,000**
A041	**TOTAL PENSION**			**1,000**	**1,000**	**335,000**
A04114	Superannuation Encashment of L.P.R			1,000	1,000	335,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KK4125	**Government Degree College Latambar Karak**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			105,000	105,000	116,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			55,000	55,000	61,000
A13101	Machinery and Equipment			55,000	55,000	61,000
001	Machinery and Equipment			55,000	55,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			50,000	50,000	55,000
A13201	Furniture and Fixture			50,000	50,000	55,000
Government Degree College Latambar Karak				**57,588,000**	**62,306,000**	**64,382,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KK4126	**Government Degree College Sabir Abad Karak**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**43,315,000**	**75,052,000**	**51,437,000**
A011	**TOTAL PAY**		**38**	**38**	**23,853,000**	**34,459,000**	**25,045,000**
A011-1	**TOTAL PAY OF OFFICERS**		**19**	**19**	**18,461,000**	**25,916,000**	**19,384,000**
A01101	Total Basic Pay Of Officer		19	19	18,461,000	25,916,000	19,384,000
P082	Professor	(BPS-20)	1	1	936,000		983,000
A160	Associate Professor	(BPS-19)	4	4	4,803,000		5,043,000
A130	Assistant Professor	(BPS-18)	6	6	5,763,000		6,051,000
S587	Senior Librarian	(BPS-18)	1	1	599,000		629,000
L028	Lecturer	(BPS-17)	5	5	5,338,000		5,605,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	486,000		510,000
A057	Assistant	(BPS-16)	1	1	536,000		563,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**5,392,000**	**8,543,000**	**5,661,000**
A01151	Total Basic Pay Other Staff		19	19	5,392,000	8,543,000	5,661,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	400,000		420,000
S035	Senior Clerk	(BPS-14)	1	1	686,000		720,000
J013	Junior Clerk	(BPS-11)	1	1	387,000		406,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	387,000		406,000
L001	Laboratory Assistant	(BPS-07)	2	2	599,000		629,000
D112	Driver	(BPS-06)	1	1	212,000		223,000
C057	Chowkidar	(BPS-03)	2	2	486,000		510,000
L002	Laboratory Attendant	(BPS-03)	4	4	1,024,000		1,075,000
M010	Mali	(BPS-03)	1	1	212,000		223,000
N005	Naib Qasid	(BPS-03)	2	2	387,000		406,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KK4126	**Government Degree College Sabir Abad Karak**						
S162	Sweeper	(BPS-03)	2	2	400,000		420,000
T049	Tubewell Operator	(BPS-03)	1	1	212,000		223,000
A012	**TOTAL ALLOWANCES**				**19,462,000**	**40,593,000**	**26,392,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,388,000**	**38,228,000**	**25,318,000**
A01202	House Rent Allowance				1,901,000	3,309,000	1,901,000
A01203	Conveyance Allowance				1,280,000	2,265,000	1,280,000
A01207	Washing Allowance				139,000	178,000	139,000
A01208	Dress Allowance				139,000	178,000	139,000
A0120D	Integrated Allowance				83,000	107,000	83,000
A01217	Medical Allowance				681,000	1,171,000	681,000
A0121T	Adhoc Relief Allowance 2013				172,000	282,000	172,000
A01224	Entertainment Allowance				7,000	43,000	7,000
A0122C	Adhoc Relief Allowance - 2015				120,000	197,000	120,000
A0122N	Special Conveyance Allowance to Disbaled Employees				72,000	72,000	72,000
A01238	Charge allowance				11,000	12,000	11,000
A0124H	Special Allowance-2021				355,000	484,000	355,000
A0124L	Weather Allowance				10,000	7,000	10,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,771,000	2,944,000	1,771,000
A0124R	Adhoc Relief Allowance 2022				1,778,000	2,950,000	1,778,000
A0124X	Adhoc Relief Allowance 2023				5,255,000	9,548,000	5,255,000
A0125E	Adhoc Relief Allowance 2024				4,334,000	7,317,000	4,421,000
A0125P	Ad-Hoc Relief Allowance-2025					3,458,000	3,527,000
A0125Q	Disparity Reduction Allowance-2025					3,316,000	3,316,000
A01270	Other				280,000	390,000	280,000
001	Others				280,000	390,000	280,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,074,000**	**2,365,000**	**1,074,000**
A01274	Medical Charges				1,000	1,000	1,000
001	Medical Charges				1,000	1,000	1,000
A01278	Leave Salary				1,000	119,000	1,000
001	Leave Salary				1,000	119,000	1,000
A01289	Teaching Allowance				1,072,000	2,245,000	1,072,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KK4126	**Government Degree College Sabir Abad Karak**					
A03	**TOTAL OPERATING EXPENSES**			1,020,000	917,000	1,124,000
A032	**TOTAL COMMUNICATIONS**			61,000	9,000	68,000
A03201	Postage and Telegraph			6,000	8,000	7,000
A03202	Telephone and Trunk Call			55,000	1,000	61,000
A033	**TOTAL UTILITIES**			600,000	500,000	660,000
A03303	Electricity			600,000	500,000	660,000
001	Electricity			600,000	500,000	660,000
A036	**TOTAL MOTOR VEHICLES**			100,000	1,000	110,000
A03603	Registration			100,000	1,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			122,000	197,000	134,000
A03805	Travelling Allowance			100,000	175,000	110,000
001	Travelling Allowance			100,000	175,000	110,000
A03808	Conveyance Charges			22,000	22,000	24,000
001	Conveyance Charges			22,000	22,000	24,000
A039	**TOTAL GENERAL**			137,000	210,000	152,000
A03901	Stationery			55,000	100,000	61,000
001	Stationery			55,000	100,000	61,000
A03902	Printing and Publication			10,000	5,000	11,000
001	Printing and publication			10,000	5,000	11,000
A03905	Newspapers Periodicals and Books			17,000	5,000	19,000
A03970	Others			55,000	100,000	61,000
001	Others			55,000	100,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			688,000	688,000	1,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
093 TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KK4126 Government Degree College Sabir Abad Karak					
A041 TOTAL PENSION			688,000	688,000	1,000
A04114 Superannuation Encashment of L.P.R			688,000	688,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			1,000	1,000	1,000
A052 TOTAL GRANTS-DOMESTIC			1,000	1,000	1,000
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			105,000	200,000	116,000
A131 TOTAL MACHINERY AND EQUIPMENT			55,000	100,000	61,000
A13101 Machinery and Equipment			55,000	100,000	61,000
001 Machinery and Equipment			55,000	100,000	61,000
A132 TOTAL FURNITURE AND FIXTURE			50,000	100,000	55,000
A13201 Furniture and Fixture			50,000	100,000	55,000
Government Degree College Sabir Abad Karak			**45,129,000**	**76,858,000**	**52,679,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KK4127	**Government Degree College Takht-e-Nasrat i Karak**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**72,976,000**	**71,131,000**	**81,232,000**
A011	**TOTAL PAY**		**44**	**44**	**35,955,000**	**32,883,000**	**37,744,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**26**	**28,417,000**	**27,878,000**	**29,828,000**
A01101	Total Basic Pay Of Officer		26	26	28,217,000	27,878,000	29,628,000
P082	Professor	(BPS-20)	1	1	2,308,000		2,423,000
A160	Associate Professor	(BPS-19)	5	5	6,449,000		6,771,000
A130	Assistant Professor	(BPS-18)	9	9	7,996,000		8,396,000
L028	Lecturer	(BPS-17)	8	8	8,732,000		9,169,000
L033	Librarian	(BPS-17)	1	1	673,000		707,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	1,659,000		1,742,000
A057	Assistant	(BPS-16)	1	1	400,000		420,000
A01102	Personal pay				200,000		200,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**7,538,000**	**5,005,000**	**7,916,000**
A01151	Total Basic Pay Other Staff		18	18	7,537,000	5,005,000	7,915,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	699,000		734,000
S035	Senior Clerk	(BPS-14)	1	1	1,011,000		1,062,000
J013	Junior Clerk	(BPS-11)	1	1	599,000		629,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	861,000		904,000
L001	Laboratory Assistant	(BPS-07)	2	2	1,173,000		1,232,000
C057	Chowkidar	(BPS-03)	3	3	886,000		930,000
L002	Laboratory Attendant	(BPS-03)	4	4	1,061,000		1,114,000
M010	Mali	(BPS-03)	1	1	212,000		223,000
N005	Naib Qasid	(BPS-03)	2	2	536,000		563,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KK4127	**Government Degree College Takht-e-Nasrat i Karak**					
S162	Sweeper (BPS-03)	2	2	499,000		524,000
A01152	Personal pay			1,000		1,000
A012	**TOTAL ALLOWANCES**			**37,021,000**	**38,248,000**	**43,488,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**34,277,000**	**35,504,000**	**40,744,000**
A01201	Senior Post Allowance			15,000	15,000	15,000
A01202	House Rent Allowance			3,687,000	2,974,000	3,687,000
A01203	Conveyance Allowance			2,301,000	2,373,000	2,301,000
A01207	Washing Allowance			151,000	130,000	151,000
A01208	Dress Allowance			151,000	130,000	151,000
A0120D	Integrated Allowance			91,000	78,000	91,000
A01217	Medical Allowance			1,234,000	976,000	1,234,000
A0121T	Adhoc Relief Allowance 2013			353,000	263,000	353,000
A01224	Entertainment Allowance			36,000	38,000	36,000
A0122C	Adhoc Relief Allowance - 2015			247,000	180,000	247,000
A01238	Charge allowance			8,000		8,000
A0124H	Special Allowance-2021			343,000	238,000	343,000
A0124L	Weather Allowance			10,000		10,000
A0124N	Disparity Reduction Allowance 2022- 15%			3,414,000	2,638,000	3,414,000
A0124R	Adhoc Relief Allowance 2022			3,734,000	2,824,000	3,734,000
A0124X	Adhoc Relief Allowance 2023			10,788,000	9,035,000	10,788,000
A01253	Science Teaching Allowance			30,000		30,000
A0125E	Adhoc Relief Allowance 2024			7,164,000	6,834,000	7,307,000
A0125P	Ad-Hoc Relief Allowance-2025				3,288,000	3,354,000
A0125Q	Disparity Reduction Allowance-2025				2,970,000	2,970,000
A01270	Other			520,000	520,000	520,000
001	Others			520,000	520,000	520,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,744,000**	**2,744,000**	**2,744,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			2,742,000	2,742,000	2,742,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KK4127	**Government Degree College Takht-e-Nasrat i Karak**					
A03	**TOTAL OPERATING EXPENSES**			720,000	1,111,000	793,000
A032	**TOTAL COMMUNICATIONS**			109,000	120,000	120,000
A03201	Postage and Telegraph			9,000	20,000	10,000
A03202	Telephone and Trunk Call			100,000	100,000	110,000
A033	**TOTAL UTILITIES**			260,000	260,000	286,000
A03302	Water			110,000	110,000	121,000
A03303	Electricity			150,000	150,000	165,000
001	Electricity			150,000	150,000	165,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			140,000	466,000	154,000
A03805	Travelling Allowance			140,000	466,000	154,000
001	Travelling Allowance			140,000	466,000	154,000
A039	**TOTAL GENERAL**			211,000	265,000	233,000
A03901	Stationery			55,000	100,000	61,000
001	Stationery			55,000	100,000	61,000
A03902	Printing and Publication			40,000	60,000	44,000
001	Printing and publication			40,000	60,000	44,000
A03905	Newspapers Periodicals and Books			17,000	1,000	19,000
A03907	Advertising & Publicity			44,000	44,000	48,000
001	Advertising and Publicity			44,000	44,000	48,000
A03970	Others			55,000	60,000	61,000
001	Others			55,000	60,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			751,000	2,635,000	2,113,000
A041	**TOTAL PENSION**			751,000	2,635,000	2,113,000
A04114	Superannuation Encashment of L.P.R			751,000	2,635,000	2,113,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KK4127	**Government Degree College Takht-e-Nasrat i Karak**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			105,000	200,000	116,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			55,000	100,000	61,000
A13101	Machinery and Equipment			55,000	100,000	61,000
001	Machinery and Equipment			55,000	100,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			50,000	100,000	55,000
A13201	Furniture and Fixture			50,000	100,000	55,000
Government Degree College Takht-e-Nasrat i Karak				**74,553,000**	**75,078,000**	**84,255,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KK4128	**Government Girls Degree College Karak**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**78,425,000**	**95,407,000**	**89,075,000**
A011	**TOTAL PAY**		**51**	**51**	**35,772,000**	**44,001,000**	**37,563,000**
A011-1	**TOTAL PAY OF OFFICERS**		**28**	**28**	**27,832,000**	**37,000,000**	**29,224,000**
A01101	Total Basic Pay Of Officer		28	28	27,832,000	37,000,000	29,224,000
P082	Professor	(BPS-20)	3	3	3,456,000		3,629,000
A160	Associate Professor	(BPS-19)	6	6	5,938,000		6,235,000
D785	Deputy Chief Librarian	(BPS-19)	1	1	599,000		629,000
A130	Assistant Professor	(BPS-18)	8	8	7,872,000		8,266,000
L028	Lecturer	(BPS-17)	8	8	9,007,000		9,457,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	636,000		668,000
A057	Assistant	(BPS-16)	1	1	324,000		340,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**7,940,000**	**7,001,000**	**8,339,000**
A01151	Total Basic Pay Other Staff		23	23	7,933,000	7,000,000	8,332,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	611,000		642,000
S035	Senior Clerk	(BPS-14)	1	1	736,000		773,000
J013	Junior Clerk	(BPS-11)	1	1	462,000		485,000
H062	Hostel Superintendent	(BPS-09)	1	1	474,000		498,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	587,000		616,000
L001	Laboratory Assistant	(BPS-07)	2	2	998,000		1,048,000
D112	Driver	(BPS-06)	1	1	237,000		249,000
B013	Bearer	(BPS-03)	1	1	212,000		223,000
C002	Caller	(BPS-03)	1	1	212,000		223,000
C057	Chowkidar	(BPS-03)	3	3	811,000		852,000
C095	Cook	(BPS-03)	1	1	361,000		379,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KK4128	**Government Girls Degree College Karak**						
L002	Laboratory Attendant	(BPS-03)	4	4	1,035,000		1,087,000
M010	Mali	(BPS-03)	1	1	212,000		223,000
N005	Naib Qasid	(BPS-03)	2	2	536,000		563,000
S162	Sweeper	(BPS-03)	2	2	449,000		471,000
A01152	Personal pay				7,000	1,000	7,000
A012	**TOTAL ALLOWANCES**				**42,653,000**	**51,406,000**	**51,512,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**39,241,000**	**47,964,000**	**48,100,000**
A01201	Senior Post Allowance				35,000	23,000	35,000
A01202	House Rent Allowance				4,258,000	4,000,000	4,258,000
A01203	Conveyance Allowance				2,895,000	2,895,000	2,895,000
A01207	Washing Allowance				227,000	227,000	227,000
A01208	Dress Allowance				227,000	227,000	227,000
A0120D	Integrated Allowance				137,000	137,000	137,000
A01217	Medical Allowance				1,551,000	1,551,000	1,551,000
A0121T	Adhoc Relief Allowance 2013				338,000	338,000	338,000
A01224	Entertainment Allowance				42,000	42,000	42,000
A0122C	Adhoc Relief Allowance - 2015				234,000	234,000	234,000
A0122N	Special Conveyance Allowance to Disbaled Employees				166,000	144,000	166,000
A01238	Charge allowance				8,000	8,000	8,000
A0124H	Special Allowance-2021				452,000	452,000	452,000
A0124L	Weather Allowance				14,000	1,000	14,000
A0124N	Disparity Reduction Allowance 2022- 15%				3,869,000	3,869,000	3,869,000
A0124R	Adhoc Relief Allowance 2022				4,066,000	4,066,000	4,066,000
A0124X	Adhoc Relief Allowance 2023				11,992,000	11,992,000	11,992,000
A0125E	Adhoc Relief Allowance 2024				8,496,000	8,920,000	8,666,000
A0125P	Ad-Hoc Relief Allowance-2025					4,273,000	4,358,000
A0125Q	Disparity Reduction Allowance-2025					4,331,000	4,331,000
A01270	Other				234,000	234,000	234,000
001	Others				234,000	234,000	234,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**3,412,000**	**3,442,000**	**3,412,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KK4128	**Government Girls Degree College Karak**					
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	31,000	1,000
001	Leave Salary			1,000	31,000	1,000
A01289	Teaching Allowance			3,410,000	3,410,000	3,410,000
A03	**TOTAL OPERATING EXPENSES**			**1,212,000**	**2,417,000**	**1,334,000**
A032	**TOTAL COMMUNICATIONS**			**74,000**	**81,000**	**82,000**
A03201	Postage and Telegraph			8,000	15,000	9,000
A03202	Telephone and Trunk Call			66,000	66,000	73,000
A033	**TOTAL UTILITIES**			**844,000**	**1,338,000**	**928,000**
A03302	Water			44,000	100,000	48,000
A03303	Electricity			800,000	1,238,000	880,000
001	Electricity			800,000	1,238,000	880,000
A036	**TOTAL MOTOR VEHICLES**			**1,000**	**1,000**	**1,000**
A03603	Registration			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**122,000**	**540,000**	**134,000**
A03805	Travelling Allowance			100,000	500,000	110,000
001	Travelling Allowance			100,000	500,000	110,000
A03808	Conveyance Charges			22,000	40,000	24,000
001	Conveyance Charges			22,000	40,000	24,000
A039	**TOTAL GENERAL**			**171,000**	**457,000**	**189,000**
A03901	Stationery			66,000	200,000	73,000
001	Stationery			66,000	200,000	73,000
A03902	Printing and Publication			33,000	40,000	36,000
001	Printing and publication			33,000	40,000	36,000
A03905	Newspapers Periodicals and Books			17,000	17,000	19,000
A03970	Others			55,000	200,000	61,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KK4128	**Government Girls Degree College Karak**					
001	Others			55,000	200,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**1,000**	**1,000**
A041	**TOTAL PENSION**			**1,000**	**1,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**105,000**	**200,000**	**116,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**100,000**	**61,000**
A13101	Machinery and Equipment			55,000	100,000	61,000
001	Machinery and Equipment			55,000	100,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**100,000**	**55,000**
A13201	Furniture and Fixture			50,000	100,000	55,000
Government Girls Degree College Karak				**79,744,000**	**98,026,000**	**90,527,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KK4129	**Government Post Graduate College Karak**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**213,090,000**	**297,794,000**	**319,532,000**
A011	**TOTAL PAY**		**132**	**132**	**110,431,000**	**95,057,000**	**115,976,000**
A011-1	**TOTAL PAY OF OFFICERS**		**83**	**83**	**92,764,000**	**80,027,000**	**97,396,000**
A01101	Total Basic Pay Of Officer		83	83	92,644,000	80,000,000	97,276,000
P070	Principal	(BPS-21)	1	1	1,398,000		1,468,000
P082	Professor	(BPS-20)	5	5	6,212,000		6,523,000
A160	Associate Professor	(BPS-19)	14	14	12,973,000		13,622,000
D785	Deputy Chief Librarian	(BPS-19)	1	1	785,000		824,000
A130	Assistant Professor	(BPS-18)	24	24	38,108,000		40,013,000
L028	Lecturer	(BPS-17)	23	23	23,800,000		24,990,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	785,000		824,000
L171	lecturer (BS)	(BPS-17)	11	11	6,212,000		6,523,000
S166	Superintendent	(BPS-17)	1	1	998,000		1,048,000
A057	Assistant	(BPS-16)	1	1	749,000		786,000
L147	Laboratory Superintendent Assistant	(BPS-16)	1	1	624,000		655,000
A01102	Personal pay				120,000	27,000	120,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**49**	**49**	**17,667,000**	**15,030,000**	**18,580,000**
A01151	Total Basic Pay Other Staff		49	49	17,667,000	15,000,000	18,550,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	736,000		773,000
S035	Senior Clerk	(BPS-14)	2	2	1,323,000		1,389,000
J013	Junior Clerk	(BPS-11)	4	4	1,684,000		1,768,000
P022	Pesh Imam	(BPS-09)	1	1	549,000		576,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	712,000		748,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KK4129	**Government Post Graduate College Karak**						
L001	Laboratory Assistant	(BPS-07)	3	3	2,134,000		2,241,000
D112	Driver	(BPS-06)	1	1	624,000		655,000
B006	Behishti	(BPS-03)	2	2	587,000		616,000
B013	Bearer	(BPS-03)	5	5	736,000		773,000
C057	Chowkidar	(BPS-03)	4	4	1,011,000		1,062,000
C095	Cook	(BPS-03)	6	6	985,000		1,034,000
F001	Farash	(BPS-03)	1	1	387,000		406,000
L002	Laboratory Attendant	(BPS-03)	7	7	2,333,000		2,450,000
L035	Library Attendant	(BPS-03)	1	1	237,000		249,000
M010	Mali	(BPS-03)	2	2	798,000		838,000
N005	Naib Qasid	(BPS-03)	4	4	1,609,000		1,689,000
S162	Sweeper	(BPS-03)	3	3	985,000		1,034,000
T049	Tubewell Operator	(BPS-03)	1	1	237,000		249,000
A01152	Personal pay					30,000	30,000
A012	**TOTAL ALLOWANCES**				**102,659,000**	**202,737,000**	**203,556,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**94,322,000**	**194,613,000**	**195,219,000**
A01201	Senior Post Allowance				45,000	30,000	45,000
A01202	House Rent Allowance				10,514,000	10,514,000	10,514,000
A01203	Conveyance Allowance				6,480,000	6,100,000	6,480,000
A01207	Washing Allowance				461,000	461,000	461,000
A01208	Dress Allowance				461,000	461,000	461,000
A0120D	Integrated Allowance				276,000	276,000	276,000
A01217	Medical Allowance				3,282,000	3,500,000	3,282,000
A0121T	Adhoc Relief Allowance 2013				989,000	708,000	989,000
A01224	Entertainment Allowance				103,000	120,000	103,000
A0122C	Adhoc Relief Allowance - 2015				600,000	600,000	600,000
A0122N	Special Conveyance Allowance to Disbaled Employees				288,000	288,000	288,000
A01233	Unattractive Area Allowance					1,000	1,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KK4129	**Government Post Graduate College Karak**					
A01238	Charge allowance			15,000	10,000	15,000
A0124C	Disparity Reduction Allowance			59,000	59,000	59,000
A0124H	Special Allowance-2021			667,000	1,100,000	667,000
A0124L	Weather Allowance			18,000	1,000	18,000
A0124N	Disparity Reduction Allowance 2022- 15%			9,265,000	9,265,000	9,265,000
A0124R	Adhoc Relief Allowance 2022			10,282,000	10,282,000	10,282,000
A0124X	Adhoc Relief Allowance 2023			29,503,000	29,503,000	29,503,000
A0125E	Adhoc Relief Allowance 2024			19,694,000	19,694,000	20,088,000
A0125P	Ad-Hoc Relief Allowance-2025				9,120,000	9,302,000
A0125Q	Disparity Reduction Allowance-2025				91,200,000	91,200,000
A01270	Other			1,320,000	1,320,000	1,320,000
001	Others			1,320,000	1,320,000	1,320,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**8,337,000**	**8,124,000**	**8,337,000**
A01274	Medical Charges			1,000	30,000	1,000
001	Medical Charges			1,000	30,000	1,000
A01278	Leave Salary			342,000	100,000	342,000
001	Leave Salary			342,000	100,000	342,000
A01289	Teaching Allowance			7,994,000	7,994,000	7,994,000
A03	**TOTAL OPERATING EXPENSES**			**2,158,000**	**2,870,000**	**2,374,000**
A032	**TOTAL COMMUNICATIONS**			**96,000**	**136,000**	**105,000**
A03201	Postage and Telegraph			13,000	20,000	14,000
A03202	Telephone and Trunk Call			83,000	116,000	91,000
A033	**TOTAL UTILITIES**			**1,485,000**	**1,432,000**	**1,634,000**
A03302	Water			385,000	482,000	424,000
A03303	Electricity			1,100,000	950,000	1,210,000
001	Electricity			1,100,000	950,000	1,210,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**278,000**	**835,000**	**306,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KK4129	**Government Post Graduate College Karak**					
A03805	Travelling Allowance			250,000	800,000	275,000
001	Travelling Allowance			250,000	800,000	275,000
A03808	Conveyance Charges			28,000	35,000	31,000
001	Conveyance Charges			28,000	35,000	31,000
A039	**TOTAL GENERAL**			**299,000**	**467,000**	**329,000**
A03901	Stationery			77,000	120,000	85,000
001	Stationery			77,000	120,000	85,000
A03902	Printing and Publication			44,000	50,000	48,000
001	Printing and publication			44,000	50,000	48,000
A03905	Newspapers Periodicals and Books			17,000	17,000	19,000
A03907	Advertising & Publicity			100,000	200,000	110,000
001	Advertising and Publicity			100,000	200,000	110,000
A03970	Others			61,000	80,000	67,000
001	Others			61,000	80,000	67,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**7,700,000**	**1,000**
A041	**TOTAL PENSION**			**1,000**	**7,700,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			1,000	7,700,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**171,000**	**171,000**	**188,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**90,000**	**90,000**	**99,000**
A13101	Machinery and Equipment			90,000	90,000	99,000
001	Machinery and Equipment			90,000	90,000	99,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KK4129	**Government Post Graduate College Karak**					
A132	**TOTAL FURNITURE AND FIXTURE**			**81,000**	**81,000**	**89,000**
A13201	Furniture and Fixture			81,000	81,000	89,000
Government Post Graduate College Karak				**215,421,000**	**308,536,000**	**322,096,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KK4256	**Government Girls Degree College Takhte Nasrati Karak**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**80,873,000**	**79,631,000**	**90,656,000**
A011	**TOTAL PAY**		**66**	**66**	**41,896,000**	**36,634,000**	**43,982,000**
A011-1	**TOTAL PAY OF OFFICERS**		**44**	**44**	**35,669,000**	**30,516,000**	**37,441,000**
A01101	Total Basic Pay Of Officer		44	44	35,426,000	30,067,000	37,198,000
P082	Professor	(BPS-20)	1	1	1,284,000		1,348,000
A160	Associate Professor	(BPS-19)	5	5	6,598,000		6,928,000
A130	Assistant Professor	(BPS-18)	9	9	3,842,000		4,034,000
S587	Senior Librarian	(BPS-18)	1	1	774,000		813,000
L028	Lecturer	(BPS-17)	8	8	11,526,000		12,102,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	774,000		813,000
L171	lecturer (BS)	(BPS-17)	18	18	10,154,000		10,662,000
A057	Assistant	(BPS-16)	1	1	474,000		498,000
A01102	Personal pay				243,000	449,000	243,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**6,227,000**	**6,118,000**	**6,541,000**
A01151	Total Basic Pay Other Staff		22	22	6,227,000	6,118,000	6,541,000
S035	Senior Clerk	(BPS-14)	1	1	437,000		459,000
J013	Junior Clerk	(BPS-11)	1	1	387,000		406,000
L001	Laboratory Assistant	(BPS-07)	3	3	1,110,000		1,166,000
D112	Driver	(BPS-06)	1	1	337,000		354,000
B013	Bearer	(BPS-03)	2	2	499,000		524,000
C057	Chowkidar	(BPS-03)	3	3	736,000		773,000
C095	Cook	(BPS-03)	1	1	250,000		263,000
L002	Laboratory Attendant	(BPS-03)	3	3	736,000		773,000
M010	Mali	(BPS-03)	1	1	250,000		263,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KK4256	**Government Girls Degree College Takhte Nasrati Karak**						
N005	Naib Qasid	(BPS-03)	2	2	499,000		524,000
S162	Sweeper	(BPS-03)	3	3	736,000		773,000
T049	Tubewell Operator	(BPS-03)	1	1	250,000		263,000
A012	**TOTAL ALLOWANCES**				**38,977,000**	**42,997,000**	**46,674,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**35,756,000**	**40,317,000**	**43,453,000**
A01201	Senior Post Allowance				15,000	15,000	15,000
A01202	House Rent Allowance				4,306,000	3,785,000	4,306,000
A01203	Conveyance Allowance				3,063,000	2,697,000	3,063,000
A01207	Washing Allowance				235,000	204,000	235,000
A01208	Dress Allowance				235,000	204,000	235,000
A0120D	Integrated Allowance				141,000	123,000	141,000
A01217	Medical Allowance				1,450,000	1,292,000	1,450,000
A0121T	Adhoc Relief Allowance 2013				254,000	218,000	254,000
A01224	Entertainment Allowance				8,000	20,000	8,000
A0122C	Adhoc Relief Allowance - 2015				170,000	145,000	170,000
A0122N	Special Conveyance Allowance to Disbaled Employees				200,000	144,000	200,000
A01238	Charge allowance				9,000	8,000	9,000
A0124H	Special Allowance-2021				291,000	412,000	291,000
A0124L	Weather Allowance				10,000	10,000	10,000
A0124N	Disparity Reduction Allowance 2022- 15%				3,423,000	2,848,000	3,423,000
A0124R	Adhoc Relief Allowance 2022				3,600,000	3,107,000	3,600,000
A0124X	Adhoc Relief Allowance 2023				10,424,000	9,956,000	10,424,000
A0125E	Adhoc Relief Allowance 2024				7,887,000	7,633,000	8,045,000
A0125P	Ad-Hoc Relief Allowance-2025					3,664,000	3,737,000
A0125Q	Disparity Reduction Allowance-2025					3,802,000	3,802,000
A01270	Other				35,000	30,000	35,000
001	Others				35,000	30,000	35,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**3,221,000**	**2,680,000**	**3,221,000**
A01274	Medical Charges				1,000	1,000	1,000
001	Medical Charges				1,000	1,000	1,000
A01278	Leave Salary				1,000	1,000	1,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KK4256	**Government Girls Degree College Takhte Nasrati Karak**					
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			3,219,000	2,678,000	3,219,000
A03	**TOTAL OPERATING EXPENSES**			**1,204,000**	**1,242,000**	**1,325,000**
A032	**TOTAL COMMUNICATIONS**			**109,000**	**128,000**	**120,000**
A03201	Postage and Telegraph			9,000	12,000	10,000
A03202	Telephone and Trunk Call			100,000	116,000	110,000
A033	**TOTAL UTILITIES**			**682,000**	**649,000**	**750,000**
A03303	Electricity			682,000	649,000	750,000
001	Electricity			682,000	649,000	750,000
A036	**TOTAL MOTOR VEHICLES**			**60,000**	**1,000**	**66,000**
A03603	Registration			60,000	1,000	66,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**170,000**	**190,000**	**187,000**
A03805	Travelling Allowance			170,000	190,000	187,000
001	Travelling Allowance			170,000	190,000	187,000
A039	**TOTAL GENERAL**			**183,000**	**274,000**	**202,000**
A03901	Stationery			66,000	90,000	73,000
001	Stationery			66,000	90,000	73,000
A03902	Printing and Publication			44,000	80,000	48,000
001	Printing and publication			44,000	80,000	48,000
A03905	Newspapers Periodicals and Books			17,000	13,000	19,000
A03907	Advertising & Publicity			1,000	1,000	1,000
001	Advertising and Publicity			1,000	1,000	1,000
A03970	Others			55,000	90,000	61,000
001	Others			55,000	90,000	61,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KK4256	**Government Girls Degree College Takhte Nasrati Karak**					
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000	1,000	2,354,000
A041	**TOTAL PENSION**			1,000	1,000	2,354,000
A04114	Superannuation Encashment of L.P.R			1,000	1,000	2,354,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			116,000	160,000	128,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			66,000	80,000	73,000
A13101	Machinery and Equipment			66,000	80,000	73,000
001	Machinery and Equipment			66,000	80,000	73,000
A132	**TOTAL FURNITURE AND FIXTURE**			50,000	80,000	55,000
A13201	Furniture and Fixture			50,000	80,000	55,000
Government Girls Degree College Takhte Nasrati Karak				**82,195,000**	**81,035,000**	**94,464,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KK5141	**Govt. Girls College Chowntra Sabir Abad District Karak**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**39,694,000**	**46,991,000**	**45,027,000**
A011	**TOTAL PAY**		**42**	**42**	**23,139,000**	**23,320,000**	**24,297,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**26**	**19,857,000**	**19,857,000**	**20,851,000**
A01101	Total Basic Pay Of Officer		26	26	19,857,000	19,857,000	20,851,000
P082	Professor	(BPS-20)	1	1	1,011,000		1,062,000
A160	Associate Professor	(BPS-19)	5	5	6,598,000		6,928,000
A130	Assistant Professor	(BPS-18)	8	8	2,718,000		2,854,000
L028	Lecturer	(BPS-17)	9	9	8,121,000		8,527,000
L033	Librarian	(BPS-17)	1	1	536,000		563,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	536,000		563,000
A057	Assistant	(BPS-16)	1	1	337,000		354,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**3,282,000**	**3,463,000**	**3,446,000**
A01151	Total Basic Pay Other Staff		16	16	3,282,000	3,463,000	3,446,000
S035	Senior Clerk	(BPS-14)	1	1	299,000		314,000
J013	Junior Clerk	(BPS-11)	1	1	250,000		263,000
L001	Laboratory Assistant	(BPS-07)	3	3	624,000		655,000
C057	Chowkidar	(BPS-03)	2	2	387,000		406,000
L002	Laboratory Attendant	(BPS-03)	3	3	562,000		590,000
M010	Mali	(BPS-03)	1	1	212,000		223,000
N005	Naib Qasid	(BPS-03)	2	2	387,000		406,000
S162	Sweeper	(BPS-03)	2	2	349,000		366,000
T049	Tubewell Operator	(BPS-03)	1	1	212,000		223,000
A012	**TOTAL ALLOWANCES**				**16,555,000**	**23,671,000**	**20,730,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KK5141	**Govt. Girls College Chowntra Sabir Abad District Karak**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**15,590,000**	**22,056,000**	**19,765,000**
A01201	Senior Post Allowance			15,000	15,000	15,000
A01202	House Rent Allowance			1,759,000	2,122,000	1,759,000
A01203	Conveyance Allowance			1,100,000	1,186,000	1,100,000
A01207	Washing Allowance			127,000	127,000	127,000
A01208	Dress Allowance			127,000	127,000	127,000
A0120D	Integrated Allowance			77,000	77,000	77,000
A01217	Medical Allowance			657,000	724,000	657,000
A0121T	Adhoc Relief Allowance 2013			90,000	101,000	90,000
A01224	Entertainment Allowance			8,000	27,000	8,000
A0122C	Adhoc Relief Allowance - 2015			70,000	70,000	70,000
A0122N	Special Conveyance Allowance to Disbaled Employees			72,000	72,000	72,000
A01238	Charge allowance			8,000	8,000	8,000
A0124H	Special Allowance-2021			473,000	473,000	473,000
A0124L	Weather Allowance			10,000	7,000	10,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,274,000	1,535,000	1,274,000
A0124R	Adhoc Relief Allowance 2022			1,421,000	1,700,000	1,421,000
A0124X	Adhoc Relief Allowance 2023			4,163,000	5,400,000	4,163,000
A0125E	Adhoc Relief Allowance 2024			4,029,000	4,140,000	4,110,000
A0125P	Ad-Hoc Relief Allowance-2025				1,965,000	2,004,000
A0125Q	Disparity Reduction Allowance-2025				2,090,000	2,090,000
A01270	Other			110,000	90,000	110,000
001	Others			110,000	90,000	110,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**965,000**	**1,615,000**	**965,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	314,000	1,000
001	Leave Salary			1,000	314,000	1,000
A01289	Teaching Allowance			963,000	1,300,000	963,000
A03	**TOTAL OPERATING EXPENSES**			**725,000**	**664,000**	**798,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KK5141	**Govt. Girls College Chowntra Sabir Abad District Karak**					
A032	**TOTAL COMMUNICATIONS**			**8,000**	**8,000**	**9,000**
A03201	Postage and Telegraph			7,000	7,000	8,000
A03202	Telephone and Trunk Call			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**400,000**	**300,000**	**440,000**
A03303	Electricity			400,000	300,000	440,000
001	Electricity			400,000	300,000	440,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**162,000**	**172,000**	**178,000**
A03805	Travelling Allowance			140,000	150,000	154,000
001	Travelling Allowance			140,000	150,000	154,000
A03808	Conveyance Charges			22,000	22,000	24,000
001	Conveyance Charges			22,000	22,000	24,000
A039	**TOTAL GENERAL**			**155,000**	**184,000**	**171,000**
A03901	Stationery			55,000	100,000	61,000
001	Stationery			55,000	100,000	61,000
A03902	Printing and Publication			33,000	33,000	36,000
001	Printing and publication			33,000	33,000	36,000
A03905	Newspapers Periodicals and Books			17,000	1,000	19,000
A03970	Others			50,000	50,000	55,000
001	Others			50,000	50,000	55,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**1,000**	**1,000**
A041	**TOTAL PENSION**			**1,000**	**1,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KK5141	**Govt. Girls College Chowntra Sabir Abad District Karak**					
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**105,000**	**130,000**	**116,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**55,000**	**61,000**
A13101	Machinery and Equipment			55,000	55,000	61,000
001	Machinery and Equipment			55,000	55,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**75,000**	**55,000**
A13201	Furniture and Fixture			50,000	75,000	55,000
	Govt. Girls College Chowntra Sabir Abad District Karak			**40,526,000**	**47,787,000**	**45,943,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KT4070	**Government Post Graduate College Kohat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**264,726,000**	**257,026,000**	**295,172,000**
A011	**TOTAL PAY**		**178**	**178**	**134,075,000**	**119,525,000**	**140,760,000**
A011-1	**TOTAL PAY OF OFFICERS**		**115**	**115**	**112,390,000**	**104,603,000**	**117,990,000**
A01101	Total Basic Pay Of Officer		115	115	111,990,000	104,345,000	117,590,000
P070	Principal	(BPS-21)	1	1	1,497,000		1,572,000
P082	Professor	(BPS-20)	6	6	6,861,000		7,204,000
A160	Associate Professor	(BPS-19)	21	21	20,631,000		21,663,000
D785	Deputy Chief Librarian	(BPS-19)	1	1	1,596,000		1,676,000
A130	Assistant Professor	(BPS-18)	34	34	29,414,000		30,885,000
L028	Lecturer	(BPS-17)	33	33	39,705,000		41,690,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	1,596,000		1,676,000
L171	lecturer (BS)	(BPS-17)	15	15	8,457,000		8,880,000
S166	Superintendent	(BPS-17)	1	1	861,000		904,000
A057	Assistant	(BPS-16)	1	1	785,000		824,000
L147	Laboratory Superintendent Assistant	(BPS-16)	1	1	587,000		616,000
A01102	Personal pay				400,000	258,000	400,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**63**	**63**	**21,685,000**	**14,922,000**	**22,770,000**
A01151	Total Basic Pay Other Staff		63	63	21,672,000	14,921,000	22,757,000
L148	Laboratory Supervisor Assistant	(BPS-14)	3	3	1,647,000		1,729,000
S035	Senior Clerk	(BPS-14)	2	2	1,073,000		1,127,000
J013	Junior Clerk	(BPS-11)	4	4	1,559,000		1,637,000
P022	Pesh Imam	(BPS-09)	1	1	263,000		276,000
S049	Senior Laboratory Assistant	(BPS-09)	3	3	1,596,000		1,676,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KT4070	**Government Post Graduate College Kohat**						
L001	Laboratory Assistant	(BPS-07)	3	3	1,584,000		1,663,000
L029	Lecturers Assistant	(BPS-07)	3	3	1,797,000		1,887,000
L036	Library Clerk	(BPS-07)	1	1	250,000		263,000
D112	Driver	(BPS-06)	1	1	562,000		590,000
B006	Behishti	(BPS-03)	2	2	574,000		603,000
B013	Bearer	(BPS-03)	6	6	1,559,000		1,637,000
C057	Chowkidar	(BPS-03)	5	5	1,297,000		1,362,000
C095	Cook	(BPS-03)	4	4	1,173,000		1,232,000
G004	Gasman	(BPS-03)	1	1	212,000		223,000
L002	Laboratory Attendant	(BPS-03)	13	13	3,519,000		3,695,000
M010	Mali	(BPS-03)	2	2	587,000		616,000
N005	Naib Qasid	(BPS-03)	5	5	1,247,000		1,309,000
S162	Sweeper	(BPS-03)	4	4	1,173,000		1,232,000
A01152	Personal pay				13,000	1,000	13,000
A012	**TOTAL ALLOWANCES**				**130,651,000**	**137,501,000**	**154,412,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**120,625,000**	**128,683,000**	**144,386,000**
A01201	Senior Post Allowance				50,000	47,000	50,000
A01202	House Rent Allowance				12,948,000	11,240,000	12,948,000
A01203	Conveyance Allowance				7,521,000	6,453,000	7,521,000
A01207	Washing Allowance				495,000	432,000	495,000
A01208	Dress Allowance				499,000	432,000	499,000
A0120D	Integrated Allowance				292,000	260,000	292,000
A01216	Qualification Allowance				8,000		8,000
A01217	Medical Allowance				4,150,000	3,618,000	4,150,000
A0121T	Adhoc Relief Allowance 2013				1,314,000	980,000	1,314,000
A01224	Entertainment Allowance				129,000	145,000	129,000
A0122C	Adhoc Relief Allowance - 2015				900,000	713,000	900,000
A0122N	Special Conveyance Allowance to Disbaled Employees				380,000	312,000	380,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KT4070	**Government Post Graduate College Kohat**					
A01233	Unattractive Area Allowance			74,000	60,000	74,000
001	Unattractive Area Allowance			74,000	60,000	74,000
A01238	Charge allowance			8,000	6,000	8,000
A0124C	Disparity Reduction Allowance			253,000	219,000	253,000
A0124H	Special Allowance-2021			985,000	931,000	985,000
A0124L	Weather Allowance			50,000		50,000
A0124N	Disparity Reduction Allowance 2022- 15%			11,760,000	9,853,000	11,760,000
A0124R	Adhoc Relief Allowance 2022			12,874,000	10,431,000	12,874,000
A0124X	Adhoc Relief Allowance 2023			37,518,000	32,752,000	37,518,000
A01253	Science Teaching Allowance			1,000		1,000
A0125E	Adhoc Relief Allowance 2024			26,033,000	24,735,000	26,554,000
A0125P	Ad-Hoc Relief Allowance-2025				11,933,000	12,172,000
A0125Q	Disparity Reduction Allowance-2025				11,068,000	11,068,000
A01270	Other			2,383,000	2,063,000	2,383,000
001	Others			2,383,000	2,063,000	2,383,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**10,026,000**	**8,818,000**	**10,026,000**
A01274	Medical Charges			1,000	30,000	1,000
001	Medical Charges			1,000	30,000	1,000
A01278	Leave Salary			1,000	358,000	1,000
001	Leave Salary			1,000	358,000	1,000
A01289	Teaching Allowance			10,024,000	8,430,000	10,024,000
A03	**TOTAL OPERATING EXPENSES**			**2,236,000**	**3,384,000**	**2,461,000**
A032	**TOTAL COMMUNICATIONS**			**105,000**	**119,000**	**115,000**
A03201	Postage and Telegraph			11,000	25,000	12,000
A03202	Telephone and Trunk Call			94,000	94,000	103,000
A033	**TOTAL UTILITIES**			**1,455,000**	**1,730,000**	**1,601,000**
A03301	Gas			55,000	30,000	61,000
A03303	Electricity			1,400,000	1,700,000	1,540,000
001	Electricity			1,400,000	1,700,000	1,540,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KT4070	**Government Post Graduate College Kohat**					
A036	**TOTAL MOTOR VEHICLES**			**50,000**	**20,000**	**55,000**
A03603	Registration			50,000	20,000	55,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**272,000**	**950,000**	**299,000**
A03805	Travelling Allowance			250,000	900,000	275,000
001	Travelling Allowance			250,000	900,000	275,000
A03808	Conveyance Charges			22,000	50,000	24,000
001	Conveyance Charges			22,000	50,000	24,000
A039	**TOTAL GENERAL**			**354,000**	**565,000**	**391,000**
A03901	Stationery			99,000	150,000	109,000
001	Stationery			99,000	150,000	109,000
A03902	Printing and Publication			55,000	110,000	61,000
001	Printing and publication			55,000	110,000	61,000
A03905	Newspapers Periodicals and Books			17,000	5,000	19,000
A03907	Advertising & Publicity			128,000	180,000	141,000
001	Advertising and Publicity			128,000	180,000	141,000
A03970	Others			55,000	120,000	61,000
001	Others			55,000	120,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**8,580,000**	**8,580,000**	**1,000**
A041	**TOTAL PENSION**			**8,580,000**	**8,580,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			8,580,000	8,580,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KT4070	**Government Post Graduate College Kohat**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**105,000**	**280,000**	**116,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**200,000**	**61,000**
A13101	Machinery and Equipment			55,000	200,000	61,000
001	Machinery and Equipment			55,000	200,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**80,000**	**55,000**
A13201	Furniture and Fixture			50,000	80,000	55,000
Government Post Graduate College Kohat				**275,648,000**	**269,271,000**	**297,751,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KT4071	**Government Degree College Lachi Kohat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,763,000**	**39,673,000**	**40,347,000**
A011	**TOTAL PAY**		**37**	**37**	**19,834,000**	**18,360,000**	**20,827,000**
A011-1	**TOTAL PAY OF OFFICERS**		**17**	**17**	**13,984,000**	**14,153,000**	**14,683,000**
A01101	Total Basic Pay Of Officer		17	17	13,984,000	14,153,000	14,683,000
P082	Professor	(BPS-20)	1	1	948,000		995,000
A160	Associate Professor	(BPS-19)	3	3	2,370,000		2,489,000
A130	Assistant Professor	(BPS-18)	5	5	4,865,000		5,108,000
L028	Lecturer	(BPS-17)	5	5	4,254,000		4,467,000
L033	Librarian	(BPS-17)	1	1	524,000		550,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	636,000		668,000
A057	Assistant	(BPS-16)	1	1	387,000		406,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**5,850,000**	**4,207,000**	**6,144,000**
A01151	Total Basic Pay Other Staff		20	20	5,850,000	4,207,000	6,144,000
S035	Senior Clerk	(BPS-14)	1	1	412,000		433,000
J013	Junior Clerk	(BPS-11)	1	1	387,000		406,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	412,000		433,000
L001	Laboratory Assistant	(BPS-07)	2	2	761,000		799,000
D112	Driver	(BPS-06)	1	1	349,000		366,000
B013	Bearer	(BPS-03)	1	1	361,000		379,000
C057	Chowkidar	(BPS-03)	3	3	811,000		852,000
C095	Cook	(BPS-03)	1	1	361,000		379,000
L002	Laboratory Attendant	(BPS-03)	3	3	599,000		629,000
M010	Mali	(BPS-03)	1	1	212,000		223,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KT4071	**Government Degree College Lachi Kohat**						
N005	Naib Qasid	(BPS-03)	2	2	374,000		393,000
S162	Sweeper	(BPS-03)	3	3	811,000		852,000
A012	**TOTAL ALLOWANCES**				**15,929,000**	**21,313,000**	**19,520,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,085,000**	**20,367,000**	**18,676,000**
A01201	Senior Post Allowance				15,000	8,000	15,000
A01202	House Rent Allowance				1,493,000	1,654,000	1,493,000
A01203	Conveyance Allowance				968,000	1,062,000	968,000
A01207	Washing Allowance				152,000	132,000	152,000
A01208	Dress Allowance				152,000	132,000	152,000
A0120D	Integrated Allowance				91,000	80,000	91,000
A01216	Qualification Allowance				35,000	30,000	35,000
A01217	Medical Allowance				527,000	646,000	527,000
A0121T	Adhoc Relief Allowance 2013				154,000	157,000	154,000
A01224	Entertainment Allowance				7,000	16,000	7,000
A0122C	Adhoc Relief Allowance - 2015				103,000	112,000	103,000
A0122N	Special Conveyance Allowance to Disbaled Employees				120,000	144,000	120,000
A01233	Unattractive Area Allowance				13,000		13,000
001	Unattractive Area Allowance				13,000		13,000
A01238	Charge allowance				8,000	36,000	8,000
A0124H	Special Allowance-2021				186,000	324,000	186,000
A0124L	Weather Allowance				10,000	1,000	10,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,626,000	1,463,000	1,626,000
A0124R	Adhoc Relief Allowance 2022				1,443,000	1,564,000	1,443,000
A0124X	Adhoc Relief Allowance 2023				4,437,000	5,103,000	4,437,000
A0125E	Adhoc Relief Allowance 2024				3,245,000	3,914,000	3,310,000
A0125P	Ad-Hoc Relief Allowance-2025					1,836,000	1,873,000
A0125Q	Disparity Reduction Allowance-2025					1,653,000	1,653,000
A01270	Other				300,000	300,000	300,000
001	Others				300,000	300,000	300,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**844,000**	**946,000**	**844,000**
A01274	Medical Charges				1,000	1,000	1,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KT4071	**Government Degree College Lachi Kohat**					
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			842,000	944,000	842,000
A03	**TOTAL OPERATING EXPENSES**			**985,000**	**1,209,000**	**1,085,000**
A032	**TOTAL COMMUNICATIONS**			**63,000**	**17,000**	**70,000**
A03201	Postage and Telegraph			8,000	16,000	9,000
A03202	Telephone and Trunk Call			55,000	1,000	61,000
A033	**TOTAL UTILITIES**			**500,000**	**400,000**	**550,000**
A03303	Electricity			500,000	400,000	550,000
001	Electricity			500,000	400,000	550,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**222,000**	**576,000**	**244,000**
A03805	Travelling Allowance			200,000	550,000	220,000
001	Travelling Allowance			200,000	550,000	220,000
A03808	Conveyance Charges			22,000	26,000	24,000
001	Conveyance Charges			22,000	26,000	24,000
A039	**TOTAL GENERAL**			**200,000**	**216,000**	**221,000**
A03901	Stationery			55,000	80,000	61,000
001	Stationery			55,000	80,000	61,000
A03902	Printing and Publication			40,000	60,000	44,000
001	Printing and publication			40,000	60,000	44,000
A03905	Newspapers Periodicals and Books			17,000	5,000	19,000
A03907	Advertising & Publicity			33,000	1,000	36,000
001	Advertising and Publicity			33,000	1,000	36,000
A03970	Others			55,000	70,000	61,000
001	Others			55,000	70,000	61,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
093 TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KT4071 Government Degree College Lachi Kohat					
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			1,000	110,000	2,193,000
A041 TOTAL PENSION			1,000	110,000	2,193,000
A04114 Superannuation Encashment of L.P.R			1,000	110,000	2,193,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			1,000	1,000	1,000
A052 TOTAL GRANTS-DOMESTIC			1,000	1,000	1,000
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			105,000	110,000	116,000
A131 TOTAL MACHINERY AND EQUIPMENT			55,000	60,000	61,000
A13101 Machinery and Equipment			55,000	60,000	61,000
001 Machinery and Equipment			55,000	60,000	61,000
A132 TOTAL FURNITURE AND FIXTURE			50,000	50,000	55,000
A13201 Furniture and Fixture			50,000	50,000	55,000
Government Degree College Lachi Kohat			**36,855,000**	**41,103,000**	**43,742,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KT4072	**Government Degree College KDA Township Kohat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**88,558,000**	**98,182,000**	**97,925,000**
A011	**TOTAL PAY**		**65**	**65**	**46,102,000**	**34,437,000**	**48,401,000**
A011-1	**TOTAL PAY OF OFFICERS**		**45**	**45**	**39,190,000**	**29,510,000**	**41,144,000**
A01101	Total Basic Pay Of Officer		45	45	39,070,000	29,302,000	41,024,000
P082	Professor	(BPS-20)	2	2	2,532,000		2,659,000
A160	Associate Professor	(BPS-19)	5	5	4,366,000		4,584,000
A130	Assistant Professor	(BPS-18)	8	8	9,194,000		9,654,000
S587	Senior Librarian	(BPS-18)	1	1	712,000		748,000
L028	Lecturer	(BPS-17)	7	7	8,869,000		9,312,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	1,422,000		1,493,000
L171	lecturer (BS)	(BPS-17)	20	20	11,276,000		11,840,000
A057	Assistant	(BPS-16)	1	1	699,000		734,000
A01102	Personal pay				120,000	208,000	120,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**6,912,000**	**4,927,000**	**7,257,000**
A01151	Total Basic Pay Other Staff		20	20	6,912,000	4,927,000	7,257,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	474,000		498,000
S035	Senior Clerk	(BPS-14)	1	1	749,000		786,000
J013	Junior Clerk	(BPS-11)	1	1	324,000		340,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	462,000		485,000
L001	Laboratory Assistant	(BPS-07)	2	2	886,000		930,000
D112	Driver	(BPS-06)	1	1	275,000		289,000
C057	Chowkidar	(BPS-03)	3	3	886,000		930,000
L002	Laboratory Attendant	(BPS-03)	4	4	1,222,000		1,283,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KT4072	**Government Degree College KDA Township Kohat**						
M010	Mali	(BPS-03)	1	1	287,000		301,000
N005	Naib Qasid	(BPS-03)	2	2	486,000		510,000
S162	Sweeper	(BPS-03)	2	2	611,000		642,000
T049	Tubewell Operator	(BPS-03)	1	1	250,000		263,000
A012	**TOTAL ALLOWANCES**				**42,456,000**	**63,745,000**	**49,524,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**39,385,000**	**61,243,000**	**46,453,000**
A01201	Senior Post Allowance				15,000	27,000	15,000
A01202	House Rent Allowance				4,376,000	3,386,000	4,376,000
A01203	Conveyance Allowance				2,809,000	2,034,000	2,809,000
A01207	Washing Allowance				181,000	156,000	181,000
A01208	Dress Allowance				181,000	156,000	181,000
A0120D	Integrated Allowance				108,000	94,000	108,000
A01216	Qualification Allowance				1,000		1,000
A01217	Medical Allowance				1,463,000	1,104,000	1,463,000
A0121T	Adhoc Relief Allowance 2013				397,000	264,000	397,000
A01224	Entertainment Allowance				29,000	39,000	29,000
A0122C	Adhoc Relief Allowance - 2015				266,000	179,000	266,000
A0122N	Special Conveyance Allowance to Disbaled Employees				300,000	288,000	300,000
A01238	Charge allowance				8,000	8,000	8,000
A0124C	Disparity Reduction Allowance				192,000	167,000	192,000
A0124H	Special Allowance-2021				579,000	271,000	579,000
A0124L	Weather Allowance				10,000	18,000	10,000
A0124N	Disparity Reduction Allowance 2022- 15%				3,756,000	26,387,000	3,756,000
A0124R	Adhoc Relief Allowance 2022				4,174,000	2,953,000	4,174,000
A0124X	Adhoc Relief Allowance 2023				11,998,000	9,320,000	11,998,000
A0125E	Adhoc Relief Allowance 2024				8,042,000	7,134,000	8,203,000
A0125P	Ad-Hoc Relief Allowance-2025					3,444,000	3,513,000
A0125Q	Disparity Reduction Allowance-2025					3,394,000	3,394,000
A01270	Other				500,000	420,000	500,000
001	Others				500,000	420,000	500,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**3,071,000**	**2,502,000**	**3,071,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KT4072	**Government Degree College KDA Township Kohat**					
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			3,069,000	2,500,000	3,069,000
A03	**TOTAL OPERATING EXPENSES**			**1,095,000**	**747,000**	**1,206,000**
A032	**TOTAL COMMUNICATIONS**			**73,000**	**73,000**	**81,000**
A03201	Postage and Telegraph			7,000	7,000	8,000
A03202	Telephone and Trunk Call			66,000	66,000	73,000
A033	**TOTAL UTILITIES**			**655,000**	**266,000**	**721,000**
A03303	Electricity			655,000	266,000	721,000
001	Electricity			655,000	266,000	721,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**163,000**	**151,000**	**179,000**
A03805	Travelling Allowance			100,000	100,000	110,000
001	Travelling Allowance			100,000	100,000	110,000
A03806	Transportation of Goods			30,000	1,000	33,000
001	Transportation of Goods			30,000	1,000	33,000
A03808	Conveyance Charges			33,000	50,000	36,000
001	Conveyance Charges			33,000	50,000	36,000
A039	**TOTAL GENERAL**			**204,000**	**257,000**	**225,000**
A03901	Stationery			88,000	90,000	97,000
001	Stationery			88,000	90,000	97,000
A03902	Printing and Publication			44,000	44,000	48,000
001	Printing and publication			44,000	44,000	48,000
A03905	Newspapers Periodicals and Books			17,000	15,000	19,000
A03907	Advertising & Publicity				8,000	
A03970	Others			55,000	100,000	61,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KT4072	**Government Degree College KDA Township Kohat**					
001	Others			55,000	100,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,979,000**	**4,200,000**	**1,000**
A041	**TOTAL PENSION**			**1,979,000**	**4,200,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			1,979,000	4,200,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**105,000**	**160,000**	**116,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**80,000**	**61,000**
A13101	Machinery and Equipment			55,000	80,000	61,000
001	Machinery and Equipment			55,000	80,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**80,000**	**55,000**
A13201	Furniture and Fixture			50,000	80,000	55,000
	Government Degree College KDA Township Kohat			**91,738,000**	**103,290,000**	**99,249,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KT4074	**Government Gilrs Post Graduate College Kohat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**150,565,000**	**160,337,000**	**169,633,000**
A011	**TOTAL PAY**		**102**	**102**	**76,628,000**	**74,283,000**	**80,459,000**
A011-1	**TOTAL PAY OF OFFICERS**		**73**	**73**	**68,646,000**	**67,989,000**	**72,078,000**
A01101	Total Basic Pay Of Officer		73	73	68,645,000	67,988,000	72,077,000
P070	Principal	(BPS-21)	1	1	2,745,000		2,882,000
P082	Professor	(BPS-20)	4	4	2,856,000		2,999,000
A160	Associate Professor	(BPS-19)	11	11	13,522,000		14,198,000
D785	Deputy Chief Librarian	(BPS-19)	1	1	847,000		889,000
A130	Assistant Professor	(BPS-18)	18	18	15,980,000		16,779,000
L028	Lecturer	(BPS-17)	17	17	19,460,000		20,433,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	1,859,000		1,952,000
L171	lecturer (BS)	(BPS-17)	18	18	10,154,000		10,662,000
S166	Superintendent	(BPS-17)	1	1	486,000		510,000
A057	Assistant	(BPS-16)	1	1	736,000		773,000
A01102	Personal pay				1,000	1,000	1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**29**	**7,982,000**	**6,294,000**	**8,381,000**
A01151	Total Basic Pay Other Staff		29	29	7,982,000	6,294,000	8,381,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	449,000		471,000
S035	Senior Clerk	(BPS-14)	1	1	524,000		550,000
J013	Junior Clerk	(BPS-11)	1	1	287,000		301,000
H062	Hostel Superintendent	(BPS-09)	1	1	237,000		249,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	424,000		445,000
L001	Laboratory Assistant	(BPS-07)	3	3	1,260,000		1,323,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KT4074	**Government Gilrs Post Graduate College Kohat**						
D112	Driver	(BPS-06)	2	2	574,000		603,000
B013	Bearer	(BPS-03)	1	1	212,000		223,000
C002	Caller	(BPS-03)	1	1	212,000		223,000
C057	Chowkidar	(BPS-03)	4	4	811,000		852,000
C095	Cook	(BPS-03)	1	1	263,000		276,000
L002	Laboratory Attendant	(BPS-03)	4	4	910,000		956,000
M010	Mali	(BPS-03)	2	2	486,000		510,000
N005	Naib Qasid	(BPS-03)	2	2	486,000		510,000
S162	Sweeper	(BPS-03)	4	4	847,000		889,000
A012	**TOTAL ALLOWANCES**				**73,937,000**	**86,054,000**	**89,174,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**67,330,000**	**78,988,000**	**82,567,000**
A01201	Senior Post Allowance				65,000	75,000	65,000
A01202	House Rent Allowance				7,964,000	7,250,000	7,964,000
A01203	Conveyance Allowance				4,724,000	4,039,000	4,724,000
A01207	Washing Allowance				291,000	248,000	291,000
A01208	Dress Allowance				291,000	248,000	291,000
A0120D	Integrated Allowance				174,000	149,000	174,000
A01216	Qualification Allowance				1,000	1,000	1,000
A01217	Medical Allowance				2,511,000	2,345,000	2,511,000
A0121C	Additional Pay Allowance					1,000	1,000
A0121T	Adhoc Relief Allowance 2013				600,000	514,000	600,000
A01224	Entertainment Allowance				77,000	78,000	77,000
A0122C	Adhoc Relief Allowance - 2015				420,000	354,000	420,000
A0122N	Special Conveyance Allowance to Disbaled Employees				72,000	72,000	72,000
A01238	Charge allowance				8,000	1,000	8,000
A01239	Special allowance					1,000	1,000
001	Special Allowance					1,000	1,000
A0124C	Disparity Reduction Allowance					2,000	2,000
A0124H	Special Allowance-2021				536,000	334,000	536,000
A0124L	Weather Allowance				17,000	15,000	17,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KT4074	**Government Gilrs Post Graduate College Kohat**					
A0124N	Disparity Reduction Allowance 2022- 15%			6,257,000	5,749,000	6,257,000
A0124R	Adhoc Relief Allowance 2022			7,315,000	6,485,000	7,315,000
A0124X	Adhoc Relief Allowance 2023			20,981,000	20,517,000	20,981,000
A0125E	Adhoc Relief Allowance 2024			14,572,000	15,289,000	14,863,000
A0125P	Ad-Hoc Relief Allowance-2025				7,426,000	7,575,000
A0125Q	Disparity Reduction Allowance-2025				7,367,000	7,367,000
A01270	Other			454,000	428,000	454,000
001	Others			454,000	428,000	454,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**6,607,000**	**7,066,000**	**6,607,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,236,000	1,000
001	Leave Salary			1,000	1,236,000	1,000
A01289	Teaching Allowance			6,605,000	5,829,000	6,605,000
A03	**TOTAL OPERATING EXPENSES**			**1,871,000**	**2,777,000**	**2,059,000**
A032	**TOTAL COMMUNICATIONS**			**108,000**	**175,000**	**119,000**
A03201	Postage and Telegraph			8,000	10,000	9,000
A03202	Telephone and Trunk Call			100,000	165,000	110,000
A033	**TOTAL UTILITIES**			**1,333,000**	**1,583,000**	**1,466,000**
A03301	Gas			483,000	483,000	531,000
A03303	Electricity			850,000	1,100,000	935,000
001	Electricity			850,000	1,100,000	935,000
A036	**TOTAL MOTOR VEHICLES**			**66,000**	**100,000**	**73,000**
A03603	Registration			66,000	100,000	73,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**193,000**	**645,000**	**212,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KT4074	**Government Gilrs Post Graduate College Kohat**					
A03805	Travelling Allowance			160,000	600,000	176,000
001	Travelling Allowance			160,000	600,000	176,000
A03808	Conveyance Charges			33,000	45,000	36,000
001	Conveyance Charges			33,000	45,000	36,000
A039	**TOTAL GENERAL**			**171,000**	**274,000**	**189,000**
A03901	Stationery			66,000	120,000	73,000
001	Stationery			66,000	120,000	73,000
A03902	Printing and Publication			33,000	46,000	36,000
001	Printing and publication			33,000	46,000	36,000
A03905	Newspapers Periodicals and Books			17,000	8,000	19,000
A03970	Others			55,000	100,000	61,000
001	Others			55,000	100,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,116,000**	**1,385,000**	**629,000**
A041	**TOTAL PENSION**			**1,116,000**	**1,385,000**	**629,000**
A04114	Superannuation Encashment of L.P.R			1,116,000	1,385,000	629,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**105,000**	**170,000**	**116,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**60,000**	**61,000**
A13101	Machinery and Equipment			55,000	60,000	61,000
001	Machinery and Equipment			55,000	60,000	61,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KT4074	**Government Gilrs Post Graduate College Kohat**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**110,000**	**55,000**
A13201	Furniture and Fixture			50,000	110,000	55,000
	Government Gilrs Post Graduate College Kohat			**153,658,000**	**164,670,000**	**172,438,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KT4418	PRICIPAL GOVERNMENT DEGREE COLLEGE GUMBAT KOHAT						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**59,354,000**	**59,567,000**	**66,745,000**
A011	**TOTAL PAY**		**39**	**39**	**30,437,000**	**27,040,000**	**31,957,000**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**24**	**26,135,000**	**23,461,000**	**27,441,000**
A01101	Total Basic Pay Of Officer		24	24	26,135,000	23,461,000	27,441,000
P082	Professor	(BPS-20)	1	1	2,134,000		2,241,000
A160	Associate Professor	(BPS-19)	5	5	7,734,000		8,121,000
A130	Assistant Professor	(BPS-18)	8	8	5,689,000		5,973,000
L028	Lecturer	(BPS-17)	7	7	8,208,000		8,618,000
L033	Librarian	(BPS-17)	1	1	587,000		616,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	1,247,000		1,309,000
A057	Assistant	(BPS-16)	1	1	536,000		563,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**4,302,000**	**3,579,000**	**4,516,000**
A01151	Total Basic Pay Other Staff		15	15	4,301,000	3,578,000	4,515,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	374,000		393,000
S035	Senior Clerk	(BPS-14)	1	1	387,000		406,000
J013	Junior Clerk	(BPS-11)	1	1	374,000		393,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	361,000		379,000
L001	Laboratory Assistant	(BPS-07)	1	1	361,000		379,000
C057	Chowkidar	(BPS-03)	2	2	486,000		510,000
L002	Laboratory Attendant	(BPS-03)	3	3	649,000		681,000
M010	Mali	(BPS-03)	1	1	337,000		354,000
N005	Naib Qasid	(BPS-03)	2	2	486,000		510,000
S162	Sweeper	(BPS-03)	2	2	486,000		510,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KT4418	**PRICIPAL GOVERNMENT DEGREE COLLEGE GUMBAT KOHAT**					
A01152	Personal pay			1,000	1,000	1,000
A012	**TOTAL ALLOWANCES**			**28,917,000**	**32,527,000**	**34,788,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**26,782,000**	**30,759,000**	**32,653,000**
A01201	Senior Post Allowance			15,000	15,000	15,000
A01202	House Rent Allowance			2,983,000	2,602,000	2,983,000
A01203	Conveyance Allowance			1,825,000	2,662,000	1,825,000
A01207	Washing Allowance			139,000	120,000	139,000
A01208	Dress Allowance			139,000	120,000	139,000
A0120D	Integrated Allowance			83,000	72,000	83,000
A01217	Medical Allowance			1,028,000	851,000	1,028,000
A0121T	Adhoc Relief Allowance 2013			270,000	227,000	270,000
A01224	Entertainment Allowance			32,000	38,000	32,000
A0122C	Adhoc Relief Allowance - 2015			191,000	159,000	191,000
A01238	Charge allowance			8,000	8,000	8,000
A0124H	Special Allowance-2021			331,000	366,000	331,000
A0124L	Weather Allowance			8,000	7,000	8,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,709,000	2,117,000	2,709,000
A0124R	Adhoc Relief Allowance 2022			2,747,000	2,295,000	2,747,000
A0124X	Adhoc Relief Allowance 2023			8,058,000	7,378,000	8,058,000
A0125E	Adhoc Relief Allowance 2024			5,879,000	5,603,000	5,997,000
A0125P	Ad-Hoc Relief Allowance-2025				2,704,000	2,758,000
A0125Q	Disparity Reduction Allowance-2025				2,995,000	2,995,000
A01270	Other			337,000	420,000	337,000
001	Others			337,000	420,000	337,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,135,000**	**1,768,000**	**2,135,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			2,133,000	1,766,000	2,133,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KT4418	**PRICIPAL GOVERNMENT DEGREE COLLEGE GUMBAT KOHAT**					
A03	**TOTAL OPERATING EXPENSES**			**1,362,000**	**1,179,000**	**1,498,000**
A032	**TOTAL COMMUNICATIONS**			**7,000**	**6,000**	**8,000**
A03201	Postage and Telegraph			7,000	6,000	8,000
A033	**TOTAL UTILITIES**			**1,044,000**	**601,000**	**1,148,000**
A03301	Gas			44,000	1,000	48,000
A03303	Electricity			1,000,000	600,000	1,100,000
001	Electricity			1,000,000	600,000	1,100,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**112,000**	**180,000**	**123,000**
A03805	Travelling Allowance			90,000	150,000	99,000
001	Travelling Allowance			90,000	150,000	99,000
A03808	Conveyance Charges			22,000	30,000	24,000
001	Conveyance Charges			22,000	30,000	24,000
A039	**TOTAL GENERAL**			**199,000**	**392,000**	**219,000**
A03901	Stationery			66,000	90,000	73,000
001	Stationery			66,000	90,000	73,000
A03902	Printing and Publication			33,000	50,000	36,000
001	Printing and publication			33,000	50,000	36,000
A03905	Newspapers Periodicals and Books			17,000	1,000	19,000
A03907	Advertising & Publicity			33,000	1,000	36,000
001	Advertising and Publicity			33,000	1,000	36,000
A03970	Others			50,000	250,000	55,000
001	Others			50,000	250,000	55,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**1,000**	**1,000**
A041	**TOTAL PENSION**			**1,000**	**1,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KT4418	**PRICIPAL GOVERNMENT DEGREE COLLEGE GUMBAT KOHAT**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**105,000**	**150,000**	**116,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**70,000**	**61,000**
A13101	Machinery and Equipment			55,000	70,000	61,000
001	Machinery and Equipment			55,000	70,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**80,000**	**55,000**
A13201	Furniture and Fixture			50,000	80,000	55,000
	PRICIPAL GOVERNMENT DEGREE COLLEGE GUMBAT KOHAT			**60,823,000**	**60,898,000**	**68,361,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KT4420	**Govt Girls Degree College KDA District Kohat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**89,462,000**	**92,406,000**	**99,988,000**
A011	**TOTAL PAY**		**58**	**58**	**41,753,000**	**43,557,000**	**43,844,000**
A011-1	**TOTAL PAY OF OFFICERS**		**37**	**37**	**35,852,000**	**38,477,000**	**37,646,000**
A01101	Total Basic Pay Of Officer		37	37	35,852,000	38,477,000	37,646,000
P082	Professor	(BPS-20)	2	2	1,783,000		1,872,000
A160	Associate Professor	(BPS-19)	5	5	8,894,000		9,339,000
A130	Assistant Professor	(BPS-18)	10	10	9,194,000		9,654,000
S587	Senior Librarian	(BPS-18)	1	1	1,173,000		1,232,000
L028	Lecturer	(BPS-17)	8	8	7,958,000		8,356,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	1,173,000		1,232,000
L171	lecturer (BS)	(BPS-17)	9	9	5,078,000		5,332,000
A057	Assistant	(BPS-16)	1	1	599,000		629,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**5,901,000**	**5,080,000**	**6,198,000**
A01151	Total Basic Pay Other Staff		21	21	5,901,000	5,080,000	6,198,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	387,000		406,000
S035	Senior Clerk	(BPS-14)	1	1	387,000		406,000
J013	Junior Clerk	(BPS-11)	1	1	337,000		354,000
H062	Hostel Superintendent	(BPS-09)	1	1	374,000		393,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	361,000		379,000
L001	Laboratory Assistant	(BPS-07)	1	1	361,000		379,000
B013	Bearer	(BPS-03)	1	1	250,000		263,000
C057	Chowkidar	(BPS-03)	3	3	736,000		773,000
C095	Cook	(BPS-03)	1	1	250,000		263,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KT4420	**Govt Girls Degree College KDA District Kohat**						
L002	Laboratory Attendant	(BPS-03)	3	3	736,000		773,000
M010	Mali	(BPS-03)	1	1	250,000		263,000
N005	Naib Qasid	(BPS-03)	2	2	486,000		510,000
S162	Sweeper	(BPS-03)	3	3	736,000		773,000
T049	Tubewell Operator	(BPS-03)	1	1	250,000		263,000
A012	**TOTAL ALLOWANCES**				47,709,000	48,849,000	56,144,000
A012-1	**TOTAL REGULAR ALLOWANCES**				44,062,000	45,978,000	52,497,000
A01201	Senior Post Allowance				35,000	30,000	35,000
A01202	House Rent Allowance				4,909,000	3,989,000	4,909,000
A01203	Conveyance Allowance				2,724,000	2,337,000	2,724,000
A01207	Washing Allowance				181,000	145,000	181,000
A01208	Dress Allowance				181,000	145,000	181,000
A0120D	Integrated Allowance				108,000	87,000	108,000
A01216	Qualification Allowance				32,000	30,000	32,000
A01217	Medical Allowance				2,192,000	1,625,000	2,192,000
A0121T	Adhoc Relief Allowance 2013				503,000	392,000	503,000
A01224	Entertainment Allowance				137,000	41,000	137,000
A0122C	Adhoc Relief Allowance - 2015				342,000	267,000	342,000
A0122N	Special Conveyance Allowance to Disbaled Employees				72,000	72,000	72,000
A01233	Unattractive Area Allowance				1,000	1,000	1,000
001	Unattractive Area Allowance				1,000	1,000	1,000
A01238	Charge allowance				10,000	8,000	10,000
A0124H	Special Allowance-2021				498,000	461,000	498,000
A0124L	Weather Allowance				10,000	10,000	10,000
A0124N	Disparity Reduction Allowance 2022- 15%				4,288,000	3,356,000	4,288,000
A0124R	Adhoc Relief Allowance 2022				4,707,000	3,723,000	4,707,000
A0124X	Adhoc Relief Allowance 2023				13,649,000	11,895,000	13,649,000
A0125E	Adhoc Relief Allowance 2024				9,273,000	8,991,000	9,458,000
A0125P	Ad-Hoc Relief Allowance-2025					4,356,000	4,443,000
A0125Q	Disparity Reduction Allowance-2025					3,807,000	3,807,000
A01270	Other				210,000	210,000	210,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KT4420	**Govt Girls Degree College KDA District Kohat**					
001	Others			210,000	210,000	210,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,647,000**	**2,871,000**	**3,647,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			3,645,000	2,869,000	3,645,000
A03	**TOTAL OPERATING EXPENSES**			**1,769,000**	**1,780,000**	**1,947,000**
A032	**TOTAL COMMUNICATIONS**			**116,000**	**109,000**	**128,000**
A03201	Postage and Telegraph			7,000	11,000	8,000
A03202	Telephone and Trunk Call			109,000	98,000	120,000
A033	**TOTAL UTILITIES**			**1,350,000**	**1,100,000**	**1,485,000**
A03301	Gas			550,000	455,000	605,000
A03303	Electricity			800,000	645,000	880,000
001	Electricity			800,000	645,000	880,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**110,000**	**270,000**	**121,000**
A03805	Travelling Allowance			88,000	220,000	97,000
001	Travelling Allowance			88,000	220,000	97,000
A03808	Conveyance Charges			22,000	50,000	24,000
001	Conveyance Charges			22,000	50,000	24,000
A039	**TOTAL GENERAL**			**193,000**	**301,000**	**213,000**
A03901	Stationery			55,000	100,000	61,000
001	Stationery			55,000	100,000	61,000
A03902	Printing and Publication			33,000	66,000	36,000
001	Printing and publication			33,000	66,000	36,000
A03905	Newspapers Periodicals and Books			17,000	30,000	19,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KT4420	**Govt Girls Degree College KDA District Kohat**					
A03907	Advertising & Publicity			33,000	50,000	36,000
001	Advertising and Publicity			33,000	50,000	36,000
A03970	Others			55,000	55,000	61,000
001	Others			55,000	55,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**907,000**	**262,000**	**269,000**
A041	**TOTAL PENSION**			**907,000**	**262,000**	**269,000**
A04114	Superannuation Encashment of L.P.R			907,000	262,000	269,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**132,000**	**210,000**	**146,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**77,000**	**90,000**	**85,000**
A13101	Machinery and Equipment			77,000	90,000	85,000
001	Machinery and Equipment			77,000	90,000	85,000
A132	**TOTAL FURNITURE AND FIXTURE**			**55,000**	**120,000**	**61,000**
A13201	Furniture and Fixture			55,000	120,000	61,000
Govt Girls Degree College KDA District Kohat				**92,271,000**	**94,659,000**	**102,351,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KT4428	**Govt. Girls Degree College No. 3 Kohat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**65,448,000**	**64,626,000**	**73,112,000**
A011	**TOTAL PAY**		**41**	**41**	**33,768,000**	**30,627,000**	**35,488,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**26**	**30,635,000**	**28,463,000**	**32,199,000**
A01101	Total Basic Pay Of Officer		26	26	30,635,000	28,431,000	32,167,000
P082	Professor	(BPS-20)	1	1	1,834,000		1,926,000
A160	Associate Professor	(BPS-19)	5	5	6,598,000		6,928,000
A130	Assistant Professor	(BPS-18)	8	8	4,915,000		5,161,000
L028	Lecturer	(BPS-17)	9	9	14,694,000		15,429,000
L033	Librarian	(BPS-17)	1	1	985,000		1,034,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	985,000		1,034,000
A057	Assistant	(BPS-16)	1	1	624,000		655,000
A01102	Personal pay					32,000	32,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**3,133,000**	**2,164,000**	**3,289,000**
A01151	Total Basic Pay Other Staff		15	15	3,133,000	2,164,000	3,289,000
S035	Senior Clerk	(BPS-14)	1	1	312,000		328,000
J013	Junior Clerk	(BPS-11)	1	1	250,000		263,000
L001	Laboratory Assistant	(BPS-07)	3	3	649,000		681,000
C057	Chowkidar	(BPS-03)	2	2	387,000		406,000
L002	Laboratory Attendant	(BPS-03)	3	3	549,000		576,000
M010	Mali	(BPS-03)	1	1	212,000		223,000
N005	Naib Qasid	(BPS-03)	2	2	387,000		406,000
S162	Sweeper	(BPS-03)	2	2	387,000		406,000
A012	**TOTAL ALLOWANCES**				**31,680,000**	**33,999,000**	**37,624,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**29,414,000**	**32,090,000**	**35,358,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KT4428	**Govt. Girls Degree College No. 3 Kohat**					
A01201	Senior Post Allowance			15,000	15,000	15,000
A01202	House Rent Allowance			3,022,000	2,714,000	3,022,000
A01203	Conveyance Allowance			1,971,000	1,675,000	1,971,000
A01207	Washing Allowance			125,000	96,000	125,000
A01208	Dress Allowance			125,000	96,000	125,000
A0120D	Integrated Allowance			76,000	58,000	76,000
A01217	Medical Allowance			2,252,000	1,099,000	2,252,000
A0121T	Adhoc Relief Allowance 2013			326,000	281,000	326,000
A01224	Entertainment Allowance			24,000	25,000	24,000
A0122C	Adhoc Relief Allowance - 2015			222,000	190,000	222,000
A01238	Charge allowance			8,000	8,000	8,000
A0124H	Special Allowance-2021			161,000	281,000	161,000
A0124L	Weather Allowance			55,000	55,000	55,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,956,000	2,418,000	2,956,000
A0124R	Adhoc Relief Allowance 2022			3,003,000	2,624,000	3,003,000
A0124X	Adhoc Relief Allowance 2023			8,658,000	8,316,000	8,658,000
A0125E	Adhoc Relief Allowance 2024			6,242,000	6,243,000	6,367,000
A0125P	Ad-Hoc Relief Allowance-2025				3,063,000	3,124,000
A0125Q	Disparity Reduction Allowance-2025				2,695,000	2,695,000
A01270	Other			173,000	138,000	173,000
001	Others			173,000	138,000	173,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,266,000**	**1,909,000**	**2,266,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			2,264,000	1,907,000	2,264,000
A03	**TOTAL OPERATING EXPENSES**			**1,258,000**	**1,185,000**	**1,385,000**
A032	**TOTAL COMMUNICATIONS**			**110,000**	**55,000**	**121,000**
A03201	Postage and Telegraph			11,000	15,000	12,000
A03202	Telephone and Trunk Call			99,000	40,000	109,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KT4428	**Govt. Girls Degree College No. 3 Kohat**					
A033	**TOTAL UTILITIES**			**805,000**	**650,000**	**886,000**
A03301	Gas			205,000	50,000	226,000
A03303	Electricity			600,000	600,000	660,000
001	Electricity			600,000	600,000	660,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**128,000**	**150,000**	**141,000**
A03805	Travelling Allowance			100,000	100,000	110,000
001	Travelling Allowance			100,000	100,000	110,000
A03808	Conveyance Charges			28,000	50,000	31,000
001	Conveyance Charges			28,000	50,000	31,000
A039	**TOTAL GENERAL**			**215,000**	**330,000**	**237,000**
A03901	Stationery			66,000	80,000	73,000
001	Stationery			66,000	80,000	73,000
A03902	Printing and Publication			44,000	70,000	48,000
001	Printing and publication			44,000	70,000	48,000
A03905	Newspapers Periodicals and Books			17,000	20,000	19,000
A03907	Advertising & Publicity			33,000	30,000	36,000
001	Advertising and Publicity			33,000	30,000	36,000
A03970	Others			55,000	130,000	61,000
001	Others			55,000	130,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**269,000**	**300,000**	**2,354,000**
A041	**TOTAL PENSION**			**269,000**	**300,000**	**2,354,000**
A04114	Superannuation Encashment of L.P.R			269,000	300,000	2,354,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**132,000**	**360,000**	**146,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**77,000**	**180,000**	**85,000**
A13101	Machinery and Equipment			77,000	180,000	85,000
001	Machinery and Equipment			77,000	180,000	85,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KT4428	**Govt. Girls Degree College No. 3 Kohat**					
A132	**TOTAL FURNITURE AND FIXTURE**			**55,000**	**180,000**	**61,000**
A13201	Furniture and Fixture			55,000	180,000	61,000
Govt. Girls Degree College No. 3 Kohat				**67,107,000**	**66,471,000**	**76,997,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KT4756	**Govt.Girls Degree College Ustarzai Kohat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,368,000**	**31,193,000**	**33,273,000**
A011	**TOTAL PAY**		**41**	**41**	**19,723,000**	**12,343,000**	**20,710,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**26**	**16,592,000**	**12,002,000**	**17,423,000**
A01101	Total Basic Pay Of Officer		26	26	16,590,000	12,001,000	17,421,000
P070	Principal	(BPS-19)	1	1	1,173,000		1,232,000
A130	Assistant Professor	(BPS-18)	4	4	3,030,000		3,182,000
L028	Lecturer	(BPS-17)	18	18	10,815,000		11,356,000
L033	Librarian	(BPS-17)	1	1	599,000		629,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	599,000		629,000
A057	Assistant	(BPS-16)	1	1	374,000		393,000
A01106	Total Pay of contract officer				2,000	1,000	2,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**3,131,000**	**341,000**	**3,287,000**
A01151	Total Basic Pay Other Staff		15	15	3,131,000	341,000	3,287,000
S035	Senior Clerk	(BPS-14)	1	1	299,000		314,000
J013	Junior Clerk	(BPS-11)	1	1	250,000		263,000
L001	Laboratory Assistant	(BPS-07)	3	3	660,000		693,000
C057	Chowkidar	(BPS-03)	2	2	387,000		406,000
L002	Laboratory Attendant	(BPS-03)	3	3	574,000		603,000
M010	Mali	(BPS-03)	1	1	187,000		196,000
N005	Naib Qasid	(BPS-03)	2	2	387,000		406,000
S162	Sweeper	(BPS-03)	2	2	387,000		406,000
A012	**TOTAL ALLOWANCES**				**9,645,000**	**18,850,000**	**12,563,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,673,000**	**15,963,000**	**11,591,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KT4756	**Govt.Girls Degree College Ustarzai Kohat**					
A01202	House Rent Allowance			1,136,000	1,659,000	1,136,000
A01203	Conveyance Allowance			771,000	887,000	771,000
A01207	Washing Allowance			1,000	1,000	1,000
A01208	Dress Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			1,000	1,000	1,000
A01217	Medical Allowance			331,000	483,000	331,000
A0121T	Adhoc Relief Allowance 2013			42,000	54,000	42,000
A01224	Entertainment Allowance			8,000	6,000	8,000
A0122C	Adhoc Relief Allowance - 2015			40,000	37,000	40,000
A01238	Charge allowance			9,000	8,000	9,000
A0124C	Disparity Reduction Allowance				104,000	104,000
A0124H	Special Allowance-2021			92,000	81,000	92,000
A0124L	Weather Allowance			10,000	1,000	10,000
A0124N	Disparity Reduction Allowance 2022- 15%			838,000	1,524,000	838,000
A0124R	Adhoc Relief Allowance 2022			912,000	1,316,000	912,000
A0124X	Adhoc Relief Allowance 2023			2,309,000	4,116,000	2,309,000
A0125E	Adhoc Relief Allowance 2024			2,171,000	2,890,000	2,214,000
A0125P	Ad-Hoc Relief Allowance-2025				1,346,000	1,373,000
A0125Q	Disparity Reduction Allowance-2025				1,398,000	1,398,000
A01270	Other			1,000	50,000	1,000
001	Others			1,000	50,000	1,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**972,000**	**2,887,000**	**972,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,533,000	1,000
001	Leave Salary			1,000	1,533,000	1,000
A01289	Teaching Allowance			970,000	1,353,000	970,000
A03	**TOTAL OPERATING EXPENSES**			**765,000**	**956,000**	**843,000**
A032	**TOTAL COMMUNICATIONS**			**75,000**	**59,000**	**83,000**
A03201	Postage and Telegraph			9,000	15,000	10,000
A03202	Telephone and Trunk Call			66,000	44,000	73,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KT4756	**Govt.Girls Degree College Ustarzai Kohat**					
A033	**TOTAL UTILITIES**			400,000	416,000	440,000
A03303	Electricity			400,000	416,000	440,000
001	Electricity			400,000	416,000	440,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			122,000	180,000	134,000
A03805	Travelling Allowance			100,000	130,000	110,000
001	Travelling Allowance			100,000	130,000	110,000
A03808	Conveyance Charges			22,000	50,000	24,000
001	Conveyance Charges			22,000	50,000	24,000
A039	**TOTAL GENERAL**			168,000	301,000	186,000
A03901	Stationery			55,000	110,000	61,000
001	Stationery			55,000	110,000	61,000
A03902	Printing and Publication			40,000	70,000	44,000
001	Printing and publication			40,000	70,000	44,000
A03905	Newspapers Periodicals and Books			11,000	10,000	12,000
A03907	Advertising & Publicity			7,000	10,000	8,000
001	Advertising and Publicity			7,000	10,000	8,000
A03919	Payments to Other for Service Rendered				1,000	
001	Payments to Others for Service Rendered				1,000	
A03970	Others			55,000	100,000	61,000
001	Others			55,000	100,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000	1,000	1,000
A041	**TOTAL PENSION**			1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KT4756	**Govt.Girls Degree College Ustarzai Kohat**					
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**105,000**	**200,000**	**116,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**80,000**	**61,000**
A13101	Machinery and Equipment			55,000	80,000	61,000
001	Machinery and Equipment			55,000	80,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**120,000**	**55,000**
A13201	Furniture and Fixture			50,000	120,000	55,000
Govt.Girls Degree College Ustarzai Kohat				**30,240,000**	**32,351,000**	**34,234,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KT5174	**Govt. Girls Degree College Lachi Distric Kohat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**45,693,000**	**42,617,000**	**51,217,000**
A011	**TOTAL PAY**		**42**	**42**	**27,032,000**	**19,078,000**	**28,383,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**26**	**23,738,000**	**15,993,000**	**24,924,000**
A01101	Total Basic Pay Of Officer		26	26	23,738,000	15,993,000	24,924,000
P082	Professor	(BPS-20)	1	1	1,309,000		1,374,000
A160	Associate Professor	(BPS-19)	5	5	6,598,000		6,928,000
A130	Assistant Professor	(BPS-18)	9	9	3,506,000		3,681,000
L028	Lecturer	(BPS-17)	8	8	10,478,000		11,002,000
L033	Librarian	(BPS-17)	1	1	699,000		734,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	699,000		734,000
A057	Assistant	(BPS-16)	1	1	449,000		471,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**3,294,000**	**3,085,000**	**3,459,000**
A01151	Total Basic Pay Other Staff		16	16	3,294,000	3,085,000	3,459,000
S035	Senior Clerk	(BPS-14)	1	1	299,000		314,000
J013	Junior Clerk	(BPS-11)	1	1	250,000		263,000
L001	Laboratory Assistant	(BPS-07)	3	3	624,000		655,000
C057	Chowkidar	(BPS-03)	2	2	387,000		406,000
L002	Laboratory Attendant	(BPS-03)	3	3	536,000		563,000
M010	Mali	(BPS-03)	1	1	212,000		223,000
N005	Naib Qasid	(BPS-03)	2	2	387,000		406,000
S162	Sweeper	(BPS-03)	2	2	387,000		406,000
T049	Tubewell Operator	(BPS-03)	1	1	212,000		223,000
A012	**TOTAL ALLOWANCES**				**18,661,000**	**23,539,000**	**22,834,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KT5174	**Govt. Girls Degree College Lachi Distric Kohat**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**16,793,000**	**21,759,000**	**20,966,000**
A01201	Senior Post Allowance			15,000	10,000	15,000
A01202	House Rent Allowance			2,036,000	2,069,000	2,036,000
A01203	Conveyance Allowance			1,150,000	1,123,000	1,150,000
A01207	Washing Allowance			152,000	132,000	152,000
A01208	Dress Allowance			152,000	132,000	152,000
A0120D	Integrated Allowance			91,000	80,000	91,000
A01217	Medical Allowance			699,000	707,000	699,000
A0121T	Adhoc Relief Allowance 2013			140,000	143,000	140,000
A01224	Entertainment Allowance			37,000	35,000	37,000
A0122C	Adhoc Relief Allowance - 2015			95,000	96,000	95,000
A01233	Unattractive Area Allowance			10,000	1,000	10,000
001	Unattractive Area Allowance			10,000	1,000	10,000
A01238	Charge allowance			7,000	5,000	7,000
A0124C	Disparity Reduction Allowance				1,000	1,000
A0124H	Special Allowance-2021			48,000	195,000	48,000
A0124L	Weather Allowance			10,000	1,000	10,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,479,000	1,589,000	1,479,000
A0124R	Adhoc Relief Allowance 2022			1,716,000	1,700,000	1,716,000
A0124X	Adhoc Relief Allowance 2023			5,101,000	5,483,000	5,101,000
A0125E	Adhoc Relief Allowance 2024			3,770,000	4,140,000	3,845,000
A0125P	Ad-Hoc Relief Allowance-2025				1,993,000	2,033,000
A0125Q	Disparity Reduction Allowance-2025				2,064,000	2,064,000
A01270	Other			85,000	60,000	85,000
001	Others			85,000	60,000	85,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,868,000**	**1,780,000**	**1,868,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			400,000	427,000	400,000
001	Leave Salary			400,000	427,000	400,000
A01289	Teaching Allowance			1,467,000	1,352,000	1,467,000
A03	**TOTAL OPERATING EXPENSES**			**793,000**	**721,000**	**873,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KT5174	**Govt. Girls Degree College Lachi Distric Kohat**					
A032	**TOTAL COMMUNICATIONS**			**52,000**	**11,000**	**57,000**
A03201	Postage and Telegraph			8,000	10,000	9,000
A03202	Telephone and Trunk Call			44,000	1,000	48,000
A033	**TOTAL UTILITIES**			**420,000**	**290,000**	**462,000**
A03302	Water			70,000	90,000	77,000
A03303	Electricity			350,000	200,000	385,000
001	Electricity			350,000	200,000	385,000
A036	**TOTAL MOTOR VEHICLES**			**33,000**	**33,000**	**36,000**
A03603	Registration			33,000	33,000	36,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**128,000**	**160,000**	**141,000**
A03805	Travelling Allowance			100,000	120,000	110,000
001	Travelling Allowance			100,000	120,000	110,000
A03808	Conveyance Charges			28,000	40,000	31,000
001	Conveyance Charges			28,000	40,000	31,000
A039	**TOTAL GENERAL**			**160,000**	**227,000**	**177,000**
A03901	Stationery			55,000	80,000	61,000
001	Stationery			55,000	80,000	61,000
A03902	Printing and Publication			33,000	40,000	36,000
001	Printing and publication			33,000	40,000	36,000
A03905	Newspapers Periodicals and Books			17,000	17,000	19,000
A03970	Others			55,000	90,000	61,000
001	Others			55,000	90,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**1,000**	**1,000**
A041	**TOTAL PENSION**			**1,000**	**1,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
093 TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KT5174 Govt. Girls Degree College Lachi Distric Kohat					
A13 TOTAL REPAIRS AND MAINTENANCE			**112,000**	**160,000**	**123,000**
A131 TOTAL MACHINERY AND EQUIPMENT			**62,000**	**80,000**	**68,000**
A13101 Machinery and Equipment			62,000	80,000	68,000
001 Machinery and Equipment			62,000	80,000	68,000
A132 TOTAL FURNITURE AND FIXTURE			**50,000**	**80,000**	**55,000**
A13201 Furniture and Fixture			50,000	80,000	55,000
Govt. Girls Degree College Lachi Distric Kohat			**46,599,000**	**43,499,000**	**52,214,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
LK4022	**Government Post Graduate College Lakki Marwat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**185,569,000**	**177,673,000**	**206,517,000**
A011	**TOTAL PAY**		**130**	**130**	**99,207,000**	**81,354,000**	**104,140,000**
A011-1	**TOTAL PAY OF OFFICERS**		**91**	**91**	**85,874,000**	**70,300,000**	**90,139,000**
A01101	Total Basic Pay Of Officer		91	91	85,274,000	70,000,000	89,539,000
P070	Principal	(BPS-21)	1	1	2,620,000		2,751,000
P082	Professor	(BPS-20)	3	3	5,140,000		5,397,000
A160	Associate Professor	(BPS-19)	13	13	12,973,000		13,622,000
D785	Deputy Chief Librarian	(BPS-19)	1	1	874,000		918,000
A130	Assistant Professor	(BPS-18)	19	19	21,393,000		22,463,000
L028	Lecturer	(BPS-17)	19	19	21,492,000		22,567,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	2	2	1,746,000		1,833,000
L171	lecturer (BS)	(BPS-17)	30	30	16,916,000		17,762,000
S166	Superintendent	(BPS-17)	1	1	886,000		930,000
A057	Assistant	(BPS-16)	1	1	723,000		759,000
L147	Laboratory Superintendent Assistant	(BPS-16)	1	1	511,000		537,000
A01102	Personal pay				600,000	300,000	600,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**39**	**39**	**13,333,000**	**11,054,000**	**14,001,000**
A01151	Total Basic Pay Other Staff		39	39	13,313,000	11,000,000	13,981,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	511,000		537,000
S035	Senior Clerk	(BPS-14)	1	1	624,000		655,000
J013	Junior Clerk	(BPS-11)	3	3	785,000		824,000
P022	Pesh Imam	(BPS-09)	1	1	611,000		642,000
S049	Senior Laboratory Assistant	(BPS-09)	2	2	972,000		1,021,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
LK4022	**Government Post Graduate College Lakki Marwat**						
L001	Laboratory Assistant	(BPS-07)	2	2	972,000		1,021,000
D112	Driver	(BPS-06)	1	1	237,000		249,000
B006	Behishti	(BPS-03)	1	1	318,000		334,000
B013	Bearer	(BPS-03)	3	3	836,000		878,000
B020	Bell Attendant	(BPS-03)	1	1	212,000		223,000
C057	Chowkidar	(BPS-03)	4	4	1,247,000		1,309,000
C095	Cook	(BPS-03)	4	4	1,409,000		1,479,000
L002	Laboratory Attendant	(BPS-03)	6	6	1,959,000		2,057,000
M010	Mali	(BPS-03)	1	1	237,000		249,000
N005	Naib Qasid	(BPS-03)	4	4	1,211,000		1,272,000
S162	Sweeper	(BPS-03)	3	3	811,000		852,000
T049	Tubewell Operator	(BPS-03)	1	1	361,000		379,000
A01152	Personal pay				20,000	54,000	20,000
A012	**TOTAL ALLOWANCES**				**86,362,000**	**96,319,000**	**102,377,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**79,403,000**	**90,317,000**	**95,418,000**
A01201	Senior Post Allowance				53,000	38,000	53,000
A01202	House Rent Allowance				9,139,000	8,000,000	9,139,000
A01203	Conveyance Allowance				5,476,000	5,000,000	5,476,000
A01207	Washing Allowance				347,000	300,000	347,000
A01208	Dress Allowance				347,000	300,000	347,000
A0120D	Integrated Allowance				208,000	208,000	208,000
A01216	Qualification Allowance				35,000	1,000	35,000
A01217	Medical Allowance				3,039,000	3,039,000	3,039,000
A0121T	Adhoc Relief Allowance 2013				1,003,000	900,000	1,003,000
A01224	Entertainment Allowance				111,000	100,000	111,000
A0122C	Adhoc Relief Allowance - 2015				620,000	500,000	620,000
A0122N	Special Conveyance Allowance to Disbaled Employees				166,000	144,000	166,000
A01238	Charge allowance				8,000	11,000	8,000
A0124C	Disparity Reduction Allowance				8,000	1,000	8,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
LK4022	**Government Post Graduate College Lakki Marwat**					
A0124H	Special Allowance-2021			708,000	650,000	708,000
A0124L	Weather Allowance			22,000	1,000	22,000
A0124N	Disparity Reduction Allowance 2022- 15%			8,516,000	7,500,000	8,516,000
A0124R	Adhoc Relief Allowance 2022			9,262,000	7,500,000	9,262,000
A0124X	Adhoc Relief Allowance 2023			21,516,000	21,800,000	21,516,000
A01250	Incentive Allowance			16,000	1,000	16,000
001	Incentive Allowance			16,000	1,000	16,000
A01253	Science Teaching Allowance			7,000	1,000	7,000
A0125E	Adhoc Relief Allowance 2024			17,742,000	17,742,000	18,097,000
A0125P	Ad-Hoc Relief Allowance-2025				8,000,000	8,160,000
A0125Q	Disparity Reduction Allowance-2025				7,500,000	7,500,000
A01270	Other			1,054,000	1,080,000	1,054,000
001	Others			1,054,000	1,080,000	1,054,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**6,959,000**	**6,002,000**	**6,959,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			6,957,000	6,000,000	6,957,000
A03	**TOTAL OPERATING EXPENSES**			**1,620,000**	**1,994,000**	**1,782,000**
A032	**TOTAL COMMUNICATIONS**			**140,000**	**170,000**	**154,000**
A03201	Postage and Telegraph			10,000	20,000	11,000
A03202	Telephone and Trunk Call			130,000	150,000	143,000
A033	**TOTAL UTILITIES**			**990,000**	**1,100,000**	**1,089,000**
A03303	Electricity			990,000	1,100,000	1,089,000
001	Electricity			990,000	1,100,000	1,089,000
A036	**TOTAL MOTOR VEHICLES**			**58,000**	**58,000**	**64,000**
A03603	Registration			58,000	58,000	64,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
LK4022	**Government Post Graduate College Lakki Marwat**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			172,000	330,000	189,000
A03805	Travelling Allowance			150,000	300,000	165,000
001	Travelling Allowance			150,000	300,000	165,000
A03808	Conveyance Charges			22,000	30,000	24,000
001	Conveyance Charges			22,000	30,000	24,000
A039	**TOTAL GENERAL**			260,000	336,000	286,000
A03901	Stationery			100,000	150,000	110,000
001	Stationery			100,000	150,000	110,000
A03902	Printing and Publication			44,000	44,000	48,000
001	Printing and publication			44,000	44,000	48,000
A03905	Newspapers Periodicals and Books			17,000	17,000	19,000
A03907	Advertising & Publicity			44,000	70,000	48,000
001	Advertising and Publicity			44,000	70,000	48,000
A03970	Others			55,000	55,000	61,000
001	Others			55,000	55,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			2,114,000	2,114,000	5,378,000
A041	**TOTAL PENSION**			2,114,000	2,114,000	5,378,000
A04114	Superannuation Encashment of L.P.R			2,114,000	2,114,000	5,378,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			121,000	170,000	134,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
LK4022	**Government Post Graduate College Lakki Marwat**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**66,000**	**100,000**	**73,000**
A13101	Machinery and Equipment			66,000	100,000	73,000
001	Machinery and Equipment			66,000	100,000	73,000
A132	**TOTAL FURNITURE AND FIXTURE**			**55,000**	**70,000**	**61,000**
A13201	Furniture and Fixture			55,000	70,000	61,000
Government Post Graduate College Lakki Marwat				**189,425,000**	**181,952,000**	**213,812,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
LK4146	**Government Degree College Esak Khel Laki Marwat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**54,258,000**	**54,851,000**	**60,754,000**
A011	**TOTAL PAY**		**39**	**39**	**28,140,000**	**25,832,000**	**29,540,000**
A011-1	**TOTAL PAY OF OFFICERS**		**23**	**23**	**24,372,000**	**22,411,000**	**25,584,000**
A01101	Total Basic Pay Of Officer		23	23	24,262,000	22,410,000	25,474,000
P082	Professor	(BPS-20)	1	1	1,086,000		1,140,000
A160	Associate Professor	(BPS-19)	5	5	3,929,000		4,125,000
A130	Assistant Professor	(BPS-18)	8	8	7,422,000		7,793,000
S587	Senior Librarian	(BPS-18)	1	1	1,309,000		1,374,000
L028	Lecturer	(BPS-17)	6	6	9,231,000		9,693,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	636,000		668,000
A057	Assistant	(BPS-16)	1	1	649,000		681,000
A01102	Personal pay				110,000	1,000	110,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**3,768,000**	**3,421,000**	**3,956,000**
A01151	Total Basic Pay Other Staff		16	16	3,768,000	3,421,000	3,956,000
S035	Senior Clerk	(BPS-14)	1	1	474,000		498,000
J013	Junior Clerk	(BPS-11)	1	1	187,000		196,000
L001	Laboratory Assistant	(BPS-07)	3	3	936,000		983,000
D112	Driver	(BPS-06)	1	1	174,000		183,000
C057	Chowkidar	(BPS-03)	2	2	387,000		406,000
L002	Laboratory Attendant	(BPS-03)	3	3	624,000		655,000
M010	Mali	(BPS-03)	1	1	212,000		223,000
N005	Naib Qasid	(BPS-03)	2	2	387,000		406,000
S162	Sweeper	(BPS-03)	2	2	387,000		406,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
LK4146	**Government Degree College Esak Khel Laki Marwat**					
A012	**TOTAL ALLOWANCES**			**26,118,000**	**29,019,000**	**31,214,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**24,196,000**	**27,294,000**	**29,292,000**
A01201	Senior Post Allowance			15,000	15,000	15,000
A01202	House Rent Allowance			2,571,000	2,364,000	2,571,000
A01203	Conveyance Allowance			1,609,000	1,422,000	1,609,000
A01207	Washing Allowance			83,000	72,000	83,000
A01208	Dress Allowance			83,000	72,000	83,000
A0120D	Integrated Allowance			49,000	44,000	49,000
A01216	Qualification Allowance			8,000	30,000	8,000
A01217	Medical Allowance			832,000	768,000	832,000
A0121T	Adhoc Relief Allowance 2013			269,000	220,000	269,000
A01224	Entertainment Allowance			22,000	24,000	22,000
A0122C	Adhoc Relief Allowance - 2015			210,000	174,000	210,000
A01238	Charge allowance			8,000	8,000	8,000
A0124H	Special Allowance-2021			291,000	310,000	291,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,329,000	2,190,000	2,329,000
A0124R	Adhoc Relief Allowance 2022			2,578,000	2,190,000	2,578,000
A0124X	Adhoc Relief Allowance 2023			7,550,000	6,987,000	7,550,000
A0125E	Adhoc Relief Allowance 2024			5,516,000	5,320,000	5,626,000
A0125P	Ad-Hoc Relief Allowance-2025				2,579,000	2,631,000
A0125Q	Disparity Reduction Allowance-2025				2,355,000	2,355,000
A01270	Other			173,000	150,000	173,000
001	Others			173,000	150,000	173,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,922,000**	**1,725,000**	**1,922,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			1,920,000	1,723,000	1,920,000
A03	**TOTAL OPERATING EXPENSES**			**821,000**	**1,061,000**	**904,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
LK4146	**Government Degree College Esak Khel Laki Marwat**					
A032	**TOTAL COMMUNICATIONS**			**9,000**	**12,000**	**10,000**
A03201	Postage and Telegraph			9,000	12,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**558,000**	**550,000**
A03303	Electricity			500,000	558,000	550,000
001	Electricity			500,000	558,000	550,000
A036	**TOTAL MOTOR VEHICLES**			**42,000**	**82,000**	**46,000**
A03603	Registration			42,000	82,000	46,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**88,000**	**150,000**	**97,000**
A03805	Travelling Allowance			88,000	150,000	97,000
001	Travelling Allowance			88,000	150,000	97,000
A039	**TOTAL GENERAL**			**182,000**	**259,000**	**201,000**
A03901	Stationery			66,000	90,000	73,000
001	Stationery			66,000	90,000	73,000
A03902	Printing and Publication			44,000	70,000	48,000
001	Printing and publication			44,000	70,000	48,000
A03905	Newspapers Periodicals and Books			17,000	19,000	19,000
A03970	Others			55,000	80,000	61,000
001	Others			55,000	80,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**1,000**	**1,000**
A041	**TOTAL PENSION**			**1,000**	**1,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
LK4146	**Government Degree College Esak Khel Laki Marwat**					
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			105,000	180,000	116,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			55,000	90,000	61,000
A13101	Machinery and Equipment			55,000	90,000	61,000
001	Machinery and Equipment			55,000	90,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			50,000	90,000	55,000
A13201	Furniture and Fixture			50,000	90,000	55,000
Government Degree College Esak Khel Laki Marwat				**55,186,000**	**56,094,000**	**61,776,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
LK4148	**Government Degree College Tajori Laki Marwat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**59,269,000**	**69,287,000**	**66,973,000**
A011	**TOTAL PAY**		**46**	**46**	**30,409,000**	**32,685,000**	**31,927,000**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**24**	**25,057,000**	**27,085,000**	**26,307,000**
A01101	Total Basic Pay Of Officer		24	24	24,999,000	27,000,000	26,249,000
P082	Professor	(BPS-20)	1	1	1,347,000		1,414,000
A160	Associate Professor	(BPS-19)	5	5	4,964,000		5,212,000
A130	Assistant Professor	(BPS-18)	9	9	8,096,000		8,501,000
L028	Lecturer	(BPS-17)	6	6	8,657,000		9,090,000
L033	Librarian	(BPS-17)	1	1	874,000		918,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	712,000		748,000
A057	Assistant	(BPS-16)	1	1	349,000		366,000
A01102	Personal pay				58,000	85,000	58,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**5,352,000**	**5,600,000**	**5,620,000**
A01151	Total Basic Pay Other Staff		22	22	5,352,000	5,600,000	5,620,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	374,000		393,000
S035	Senior Clerk	(BPS-14)	1	1	374,000		393,000
J013	Junior Clerk	(BPS-11)	1	1	412,000		433,000
S049	Senior Laboratory Assistant	(BPS-09)	2	2	549,000		576,000
L001	Laboratory Assistant	(BPS-07)	3	3	749,000		786,000
C057	Chowkidar	(BPS-03)	3	3	736,000		773,000
L002	Laboratory Attendant	(BPS-03)	6	6	1,185,000		1,244,000
M010	Mali	(BPS-03)	1	1	212,000		223,000
N005	Naib Qasid	(BPS-03)	2	2	349,000		366,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
LK4148	**Government Degree College Tajori Laki Marwat**						
S162	Sweeper	(BPS-03)	2	2	412,000		433,000
A012	**TOTAL ALLOWANCES**				**28,860,000**	**36,602,000**	**35,046,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**26,981,000**	**34,650,000**	**33,167,000**
A01201	Senior Post Allowance				11,000	15,000	11,000
A01202	House Rent Allowance				2,767,000	2,767,000	2,767,000
A01203	Conveyance Allowance				1,790,000	1,790,000	1,790,000
A01207	Washing Allowance				166,000	166,000	166,000
A01208	Dress Allowance				166,000	166,000	166,000
A0120D	Integrated Allowance				100,000	100,000	100,000
A01216	Qualification Allowance				150,000	150,000	150,000
A01217	Medical Allowance				969,000	969,000	969,000
A0121T	Adhoc Relief Allowance 2013				326,000	350,000	326,000
A01224	Entertainment Allowance				11,000	20,000	11,000
A0122C	Adhoc Relief Allowance - 2015				222,000	250,000	222,000
A01238	Charge allowance				8,000	8,000	8,000
A0124H	Special Allowance-2021				327,000	327,000	327,000
A0124L	Weather Allowance				80,000	70,000	80,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,752,000	2,752,000	2,752,000
A0124R	Adhoc Relief Allowance 2022				2,752,000	2,800,000	2,752,000
A0124X	Adhoc Relief Allowance 2023				8,129,000	9,000,000	8,129,000
A0125E	Adhoc Relief Allowance 2024				6,097,000	6,800,000	6,219,000
A0125P	Ad-Hoc Relief Allowance-2025					3,200,000	3,264,000
A0125Q	Disparity Reduction Allowance-2025					2,800,000	2,800,000
A01270	Other				158,000	150,000	158,000
001	Others				158,000	150,000	158,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,879,000**	**1,952,000**	**1,879,000**
A01274	Medical Charges				1,000	1,000	1,000
001	Medical Charges				1,000	1,000	1,000
A01278	Leave Salary				1,000	1,000	1,000
001	Leave Salary				1,000	1,000	1,000
A01289	Teaching Allowance				1,877,000	1,950,000	1,877,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
LK4148	**Government Degree College Tajori Laki Marwat**					
A03	**TOTAL OPERATING EXPENSES**			**955,000**	**1,103,000**	**1,052,000**
A032	**TOTAL COMMUNICATIONS**			**97,000**	**10,000**	**107,000**
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk Call			88,000	1,000	97,000
A033	**TOTAL UTILITIES**			**500,000**	**350,000**	**550,000**
A03303	Electricity			500,000	350,000	550,000
001	Electricity			500,000	350,000	550,000
A036	**TOTAL MOTOR VEHICLES**			**66,000**	**66,000**	**73,000**
A03603	Registration			66,000	66,000	73,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**110,000**	**330,000**	**121,000**
A03805	Travelling Allowance			88,000	300,000	97,000
001	Travelling Allowance			88,000	300,000	97,000
A03808	Conveyance Charges			22,000	30,000	24,000
001	Conveyance Charges			22,000	30,000	24,000
A039	**TOTAL GENERAL**			**182,000**	**347,000**	**201,000**
A03901	Stationery			66,000	100,000	73,000
001	Stationery			66,000	100,000	73,000
A03902	Printing and Publication			44,000	150,000	48,000
001	Printing and publication			44,000	150,000	48,000
A03905	Newspapers Periodicals and Books			17,000	17,000	19,000
A03970	Others			55,000	80,000	61,000
001	Others			55,000	80,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**343,000**	**343,000**	**2,354,000**
A041	**TOTAL PENSION**			**343,000**	**343,000**	**2,354,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
LK4148	**Government Degree College Tajori Laki Marwat**					
A04114	Superannuation Encashment of L.P.R			343,000	343,000	2,354,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			105,000	200,000	116,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			55,000	100,000	61,000
A13101	Machinery and Equipment			55,000	100,000	61,000
001	Machinery and Equipment			55,000	100,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			50,000	100,000	55,000
A13201	Furniture and Fixture			50,000	100,000	55,000
	Government Degree College Tajori Laki Marwat			**60,673,000**	**70,934,000**	**70,496,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
LK4149	**Government Girls College Laki Marwat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				104,426,000	109,907,000	116,775,000
A011	**TOTAL PAY**		79	79	54,228,000	52,097,000	56,942,000
A011-1	**TOTAL PAY OF OFFICERS**		51	51	44,097,000	44,097,000	46,302,000
A01101	Total Basic Pay Of Officer		51	51	44,097,000	44,097,000	46,302,000
P082	Professor	(BPS-20)	1	1	3,119,000		3,275,000
A160	Associate Professor	(BPS-19)	6	6	5,925,000		6,221,000
D785	Deputy Chief Librarian	(BPS-19)	1	1	961,000		1,009,000
A130	Assistant Professor	(BPS-18)	9	9	7,784,000		8,173,000
L028	Lecturer	(BPS-17)	9	9	11,526,000		12,102,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	1,372,000		1,441,000
L171	lecturer (BS)	(BPS-17)	22	22	12,412,000		13,033,000
A057	Assistant	(BPS-16)	1	1	536,000		563,000
L147	Laboratory Superintendent Assistant	(BPS-16)	1	1	462,000		485,000
A011-2	**TOTAL PAY OF OTHER STAFF**		28	28	10,131,000	8,000,000	10,640,000
A01151	Total Basic Pay Other Staff		28	28	10,131,000	8,000,000	10,640,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	636,000		668,000
S035	Senior Clerk	(BPS-14)	1	1	874,000		918,000
J013	Junior Clerk	(BPS-11)	1	1	486,000		510,000
H062	Hostel Superintendent	(BPS-09)	1	1	686,000		720,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	611,000		642,000
L001	Laboratory Assistant	(BPS-07)	3	3	1,621,000		1,702,000
D112	Driver	(BPS-06)	1	1	250,000		263,000
B013	Bearer	(BPS-03)	1	1	250,000		263,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
LK4149	**Government Girls College Laki Marwat**						
C057	Chowkidar	(BPS-03)	4	4	1,024,000		1,075,000
C095	Cook	(BPS-03)	1	1	250,000		263,000
L002	Laboratory Attendant	(BPS-03)	6	6	1,672,000		1,756,000
M010	Mali	(BPS-03)	1	1	224,000		235,000
N005	Naib Qasid	(BPS-03)	2	2	536,000		563,000
S162	Sweeper	(BPS-03)	4	4	1,011,000		1,062,000
A012	**TOTAL ALLOWANCES**				**50,198,000**	**57,810,000**	**59,833,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**46,324,000**	**54,308,000**	**55,959,000**
A01202	House Rent Allowance				5,232,000	5,000,000	5,232,000
A01203	Conveyance Allowance				3,329,000	3,000,000	3,329,000
A01207	Washing Allowance				217,000	200,000	217,000
A01208	Dress Allowance				217,000	200,000	217,000
A0120D	Integrated Allowance				130,000	130,000	130,000
A01217	Medical Allowance				1,631,000	1,631,000	1,631,000
A0121T	Adhoc Relief Allowance 2013				449,000	449,000	449,000
A01224	Entertainment Allowance				35,000	39,000	35,000
A0122C	Adhoc Relief Allowance - 2015				327,000	300,000	327,000
A0122N	Special Conveyance Allowance to Disbaled Employees				78,000	72,000	78,000
A01238	Charge allowance					35,000	35,000
A01239	Special allowance					1,000	1,000
001	Special Allowance					1,000	
A0124H	Special Allowance-2021				477,000	477,000	477,000
A0124L	Weather Allowance				10,000	1,000	10,000
A0124N	Disparity Reduction Allowance 2022- 15%				4,852,000	4,500,000	4,852,000
A0124R	Adhoc Relief Allowance 2022				4,852,000	4,500,000	4,852,000
A0124X	Adhoc Relief Allowance 2023				14,133,000	14,133,000	14,133,000
A01250	Incentive Allowance				111,000	100,000	111,000
001	Incentive Allowance				111,000	100,000	111,000
A0125E	Adhoc Relief Allowance 2024				10,147,000	10,147,000	10,350,000
A0125P	Ad-Hoc Relief Allowance-2025					4,800,000	4,896,000
A0125Q	Disparity Reduction Allowance-2025					4,500,000	4,500,000
A01270	Other				97,000	93,000	97,000
001	Others				97,000	93,000	97,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
LK4149	**Government Girls College Laki Marwat**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,874,000**	**3,502,000**	**3,874,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			3,872,000	3,500,000	3,872,000
A03	**TOTAL OPERATING EXPENSES**			**1,218,000**	**2,082,000**	**1,341,000**
A032	**TOTAL COMMUNICATIONS**			**90,000**	**101,000**	**99,000**
A03201	Postage and Telegraph			9,000	20,000	10,000
A03202	Telephone and Trunk Call			81,000	81,000	89,000
A033	**TOTAL UTILITIES**			**770,000**	**770,000**	**847,000**
A03303	Electricity			770,000	770,000	847,000
001	Electricity			770,000	770,000	847,000
A036	**TOTAL MOTOR VEHICLES**			**66,000**	**1,000**	**73,000**
A03603	Registration			66,000	1,000	73,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**110,000**	**630,000**	**121,000**
A03805	Travelling Allowance			88,000	600,000	97,000
001	Travelling Allowance			88,000	600,000	97,000
A03808	Conveyance Charges			22,000	30,000	24,000
001	Conveyance Charges			22,000	30,000	24,000
A039	**TOTAL GENERAL**			**182,000**	**580,000**	**201,000**
A03901	Stationery			66,000	200,000	73,000
001	Stationery			66,000	200,000	73,000
A03902	Printing and Publication			44,000	200,000	48,000
001	Printing and publication			44,000	200,000	48,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
LK4149	**Government Girls College Laki Marwat**					
A03905	Newspapers Periodicals and Books			17,000	30,000	19,000
A03970	Others			55,000	150,000	61,000
001	Others			55,000	150,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**1,000**	**1,815,000**
A041	**TOTAL PENSION**			**1,000**	**1,000**	**1,815,000**
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,815,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**116,000**	**300,000**	**128,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**66,000**	**150,000**	**73,000**
A13101	Machinery and Equipment			66,000	150,000	73,000
001	Machinery and Equipment			66,000	150,000	73,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**150,000**	**55,000**
A13201	Furniture and Fixture			50,000	150,000	55,000
Government Girls College Laki Marwat				**105,762,000**	**112,291,000**	**120,060,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
LK4150	**Government Degree Collgee Srai Nurang Lakki Marwat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**73,658,000**	**76,957,000**	**82,475,000**
A011	**TOTAL PAY**		**50**	**50**	**34,454,000**	**35,926,000**	**36,171,000**
A011-1	**TOTAL PAY OF OFFICERS**		**32**	**32**	**27,344,000**	**30,979,000**	**28,707,000**
A01101	Total Basic Pay Of Officer		32	32	27,244,000	30,978,000	28,607,000
P082	Professor	(BPS-20)	2	2	400,000		420,000
A160	Associate Professor	(BPS-19)	4	4	3,730,000		3,917,000
A130	Assistant Professor	(BPS-18)	7	7	7,846,000		8,238,000
S587	Senior Librarian	(BPS-18)	1	1	823,000		864,000
L028	Lecturer	(BPS-17)	5	5	6,811,000		7,152,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	798,000		838,000
L171	lecturer (BS)	(BPS-17)	11	11	6,212,000		6,523,000
A057	Assistant	(BPS-16)	1	1	624,000		655,000
A01102	Personal pay				100,000	1,000	100,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**7,110,000**	**4,947,000**	**7,464,000**
A01151	Total Basic Pay Other Staff		18	18	7,098,000	4,946,000	7,452,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	562,000		590,000
S035	Senior Clerk	(BPS-14)	1	1	686,000		720,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	549,000		576,000
L001	Laboratory Assistant	(BPS-07)	2	2	1,086,000		1,140,000
C057	Chowkidar	(BPS-03)	4	4	1,260,000		1,323,000
L002	Laboratory Attendant	(BPS-03)	4	4	1,497,000		1,572,000
M010	Mali	(BPS-03)	1	1	224,000		235,000
N005	Naib Qasid	(BPS-03)	2	2	723,000		759,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
LK4150	**Government Degree Collgee Srai Nurang Lakki Marwat**					
S162	Sweeper (BPS-03)	2	2	511,000		537,000
A01152	Personal pay			12,000	1,000	12,000
A012	**TOTAL ALLOWANCES**			**39,204,000**	**41,031,000**	**46,304,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**36,185,000**	**38,577,000**	**43,285,000**
A01201	Senior Post Allowance			15,000	4,000	15,000
A01202	House Rent Allowance			3,952,000	3,278,000	3,952,000
A01203	Conveyance Allowance			2,372,000	2,029,000	2,372,000
A01207	Washing Allowance			127,000	101,000	127,000
A01208	Dress Allowance			127,000	101,000	127,000
A0120D	Integrated Allowance			77,000	61,000	77,000
A01217	Medical Allowance			1,269,000	1,029,000	1,269,000
A0121T	Adhoc Relief Allowance 2013			424,000	318,000	424,000
A01224	Entertainment Allowance			44,000	32,000	44,000
A0122C	Adhoc Relief Allowance - 2015			287,000	215,000	287,000
A0122N	Special Conveyance Allowance to Disbaled Employees			72,000	303,000	72,000
A01233	Unattractive Area Allowance				1,000	1,000
001	Unattractive Area Allowance				1,000	
A01238	Charge allowance			8,000	4,000	8,000
A0124H	Special Allowance-2021			333,000	344,000	333,000
A0124N	Disparity Reduction Allowance 2022- 15%			3,425,000	3,033,000	3,425,000
A0124R	Adhoc Relief Allowance 2022			3,940,000	3,083,000	3,940,000
A0124X	Adhoc Relief Allowance 2023			11,322,000	9,817,000	11,322,000
A0125E	Adhoc Relief Allowance 2024			7,784,000	7,441,000	7,940,000
A0125P	Ad-Hoc Relief Allowance-2025				3,593,000	3,665,000
A0125Q	Disparity Reduction Allowance-2025				3,278,000	3,278,000
A01270	Other			607,000	512,000	607,000
001	Others			607,000	512,000	607,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,019,000**	**2,454,000**	**3,019,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
LK4150	**Government Degree Collgee Srai Nurang Lakki Marwat**					
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			3,017,000	2,452,000	3,017,000
A03	**TOTAL OPERATING EXPENSES**			**994,000**	**1,097,000**	**1,094,000**
A032	**TOTAL COMMUNICATIONS**			**119,000**	**94,000**	**131,000**
A03201	Postage and Telegraph			9,000	14,000	10,000
A03202	Telephone and Trunk Call			110,000	80,000	121,000
A033	**TOTAL UTILITIES**			**550,000**	**500,000**	**605,000**
A03303	Electricity			550,000	500,000	605,000
001	Electricity			550,000	500,000	605,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**110,000**	**181,000**	**121,000**
A03805	Travelling Allowance			88,000	150,000	97,000
001	Travelling Allowance			88,000	150,000	97,000
A03808	Conveyance Charges			22,000	31,000	24,000
001	Conveyance Charges			22,000	31,000	24,000
A039	**TOTAL GENERAL**			**215,000**	**322,000**	**237,000**
A03901	Stationery			66,000	100,000	73,000
001	Stationery			66,000	100,000	73,000
A03902	Printing and Publication			44,000	80,000	48,000
001	Printing and publication			44,000	80,000	48,000
A03905	Newspapers Periodicals and Books			17,000	22,000	19,000
A03907	Advertising & Publicity			33,000	30,000	36,000
001	Advertising and Publicity			33,000	30,000	36,000
A03970	Others			55,000	90,000	61,000
001	Others			55,000	90,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**255,000**	**255,000**	**1,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
093 TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
LK4150 Government Degree Collgee Srai Nurang Lakki Marwat					
A041 TOTAL PENSION			255,000	255,000	1,000
A04114 Superannuation Encashment of L.P.R			255,000	255,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			1,000	1,000	1,000
A052 TOTAL GRANTS-DOMESTIC			1,000	1,000	1,000
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			121,000	340,000	134,000
A131 TOTAL MACHINERY AND EQUIPMENT			66,000	250,000	73,000
A13101 Machinery and Equipment			66,000	250,000	73,000
001 Machinery and Equipment			66,000	250,000	73,000
A132 TOTAL FURNITURE AND FIXTURE			55,000	90,000	61,000
A13201 Furniture and Fixture			55,000	90,000	61,000
Government Degree Collgee Srai Nurang Lakki Marwat			**75,029,000**	**78,650,000**	**83,705,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
LK4179	**Government Degree College Ghazni Khel Lakki Marwat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**89,992,000**	**77,742,000**	**99,136,000**
A011	**TOTAL PAY**		**57**	**57**	**48,215,000**	**35,611,000**	**50,624,000**
A011-1	**TOTAL PAY OF OFFICERS**		**33**	**33**	**38,297,000**	**30,000,000**	**40,212,000**
A01101	Total Basic Pay Of Officer		33	33	38,297,000	30,000,000	40,212,000
P082	Professor	(BPS-20)	1	1	3,082,000		3,236,000
A160	Associate Professor	(BPS-19)	6	6	9,156,000		9,614,000
A130	Assistant Professor	(BPS-18)	11	11	10,590,000		11,120,000
L028	Lecturer	(BPS-17)	12	12	11,439,000		12,011,000
L033	Librarian	(BPS-17)	1	1	2,208,000		2,318,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	899,000		944,000
A057	Assistant	(BPS-16)	1	1	923,000		969,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**9,918,000**	**5,611,000**	**10,412,000**
A01151	Total Basic Pay Other Staff		24	24	9,918,000	5,611,000	10,412,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	712,000		748,000
S035	Senior Clerk	(BPS-14)	1	1	312,000		328,000
J013	Junior Clerk	(BPS-11)	1	1	287,000		301,000
P022	Pesh Imam	(BPS-09)	1	1	624,000		655,000
S049	Senior Laboratory Assistant	(BPS-09)	2	2	1,385,000		1,454,000
L001	Laboratory Assistant	(BPS-07)	2	2	1,385,000		1,454,000
B006	Behishti	(BPS-03)	1	1	324,000		340,000
B013	Bearer	(BPS-03)	1	1	337,000		354,000
C057	Chowkidar	(BPS-03)	2	2	723,000		759,000
C095	Cook	(BPS-03)	1	1	349,000		366,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
LK4179	**Government Degree College Ghazni Khel Lakki Marwat**						
L002	Laboratory Attendant	(BPS-03)	5	5	1,709,000		1,794,000
M010	Mali	(BPS-03)	1	1	424,000		445,000
N005	Naib Qasid	(BPS-03)	2	2	549,000		576,000
S162	Sweeper	(BPS-03)	2	2	424,000		445,000
T049	Tubewell Operator	(BPS-03)	1	1	374,000		393,000
A012	**TOTAL ALLOWANCES**				**41,777,000**	**42,131,000**	**48,512,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**38,999,000**	**40,015,000**	**45,734,000**
A01201	Senior Post Allowance				15,000	12,000	15,000
A01202	House Rent Allowance				4,014,000	3,500,000	4,014,000
A01203	Conveyance Allowance				2,386,000	2,000,000	2,386,000
A01207	Washing Allowance				152,000	110,000	152,000
A01208	Dress Allowance				152,000	110,000	152,000
A0120D	Integrated Allowance				83,000	60,000	83,000
A01216	Qualification Allowance				35,000	90,000	35,000
A01217	Medical Allowance				1,325,000	1,085,000	1,325,000
A0121T	Adhoc Relief Allowance 2013				530,000	400,000	530,000
A01224	Entertainment Allowance				43,000	30,000	43,000
A0122C	Adhoc Relief Allowance - 2015				343,000	300,000	343,000
A0122N	Special Conveyance Allowance to Disbaled Employees				72,000	72,000	72,000
A01238	Charge allowance				8,000	6,000	8,000
A0124H	Special Allowance-2021				614,000	500,000	614,000
A0124N	Disparity Reduction Allowance 2022- 15%				4,012,000	3,500,000	4,012,000
A0124R	Adhoc Relief Allowance 2022				4,278,000	3,500,000	4,278,000
A0124X	Adhoc Relief Allowance 2023				12,374,000	10,000,000	12,374,000
A0125E	Adhoc Relief Allowance 2024				8,274,000	8,000,000	8,439,000
A0125P	Ad-Hoc Relief Allowance-2025					3,500,000	3,570,000
A0125Q	Disparity Reduction Allowance-2025					3,000,000	3,000,000
A01270	Other				289,000	240,000	289,000
001	Others				289,000	240,000	289,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**2,778,000**	**2,116,000**	**2,778,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
LK4179	**Government Degree College Ghazni Khel Lakki Marwat**					
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			2,776,000	2,114,000	2,776,000
A03	**TOTAL OPERATING EXPENSES**			**1,379,000**	**1,380,000**	**1,518,000**
A032	**TOTAL COMMUNICATIONS**			**119,000**	**85,000**	**131,000**
A03201	Postage and Telegraph			9,000	10,000	10,000
A03202	Telephone and Trunk Call			110,000	75,000	121,000
A033	**TOTAL UTILITIES**			**950,000**	**600,000**	**1,045,000**
A03303	Electricity			950,000	600,000	1,045,000
001	Electricity			950,000	600,000	1,045,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**172,000**	**440,000**	**189,000**
A03805	Travelling Allowance			150,000	400,000	165,000
001	Travelling Allowance			150,000	400,000	165,000
A03808	Conveyance Charges			22,000	40,000	24,000
001	Conveyance Charges			22,000	40,000	24,000
A039	**TOTAL GENERAL**			**138,000**	**255,000**	**153,000**
A03901	Stationery			66,000	100,000	73,000
001	Stationery			66,000	100,000	73,000
A03902	Printing and Publication				50,000	
A03905	Newspapers Periodicals and Books			17,000	35,000	19,000
A03970	Others			55,000	70,000	61,000
001	Others			55,000	70,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**741,000**	**1,900,000**	**374,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
093 TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
LK4179 Government Degree College Ghazni Khel Lakki Marwat					
A041 TOTAL PENSION			741,000	1,900,000	374,000
A04114 Superannuation Encashment of L.P.R			741,000	1,900,000	374,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			1,000	1,000	1,000
A052 TOTAL GRANTS-DOMESTIC			1,000	1,000	1,000
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			136,000	888,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT			81,000	600,000	89,000
A13101 Machinery and Equipment			81,000	600,000	89,000
001 Machinery and Equipment			81,000	600,000	89,000
A132 TOTAL FURNITURE AND FIXTURE			55,000	288,000	61,000
A13201 Furniture and Fixture			55,000	288,000	61,000
Government Degree College Ghazni Khel Lakki Marwat			**92,249,000**	**81,911,000**	**101,179,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
LK4220	**Government Girls Degree College Serai Naurang**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**62,858,000**	**69,293,000**	**70,806,000**
A011	**TOTAL PAY**		**43**	**43**	**33,257,000**	**33,257,000**	**34,922,000**
A011-1	**TOTAL PAY OF OFFICERS**		**27**	**27**	**29,277,000**	**29,277,000**	**30,742,000**
A01101	Total Basic Pay Of Officer		27	27	29,277,000	29,277,000	30,742,000
P082	Professor	(BPS-20)	1	1	1,510,000		1,586,000
A160	Associate Professor	(BPS-19)	6	6	6,598,000		6,928,000
A130	Assistant Professor	(BPS-18)	9	9	4,578,000		4,807,000
S587	Senior Librarian	(BPS-18)	1	1	923,000		969,000
L028	Lecturer	(BPS-17)	8	8	14,171,000		14,880,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	923,000		969,000
A057	Assistant	(BPS-16)	1	1	574,000		603,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**3,980,000**	**3,980,000**	**4,180,000**
A01151	Total Basic Pay Other Staff		16	16	3,980,000	3,980,000	4,180,000
S035	Senior Clerk	(BPS-14)	1	1	361,000		379,000
J013	Junior Clerk	(BPS-11)	1	1	324,000		340,000
L001	Laboratory Assistant	(BPS-07)	3	3	936,000		983,000
D112	Driver	(BPS-06)	1	1	287,000		301,000
C057	Chowkidar	(BPS-03)	2	2	412,000		433,000
L002	Laboratory Attendant	(BPS-03)	3	3	624,000		655,000
M010	Mali	(BPS-03)	1	1	212,000		223,000
N005	Naib Qasid	(BPS-03)	2	2	412,000		433,000
S162	Sweeper	(BPS-03)	2	2	412,000		433,000
A012	**TOTAL ALLOWANCES**				**29,601,000**	**36,036,000**	**35,884,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
LK4220	**Government Girls Degree College Serai Naurang**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**27,218,000**	**33,513,000**	**33,501,000**
A01202	House Rent Allowance			3,068,000	3,068,000	3,068,000
A01203	Conveyance Allowance			2,029,000	2,029,000	2,029,000
A01207	Washing Allowance			125,000	125,000	125,000
A01208	Dress Allowance			125,000	125,000	125,000
A0120D	Integrated Allowance			76,000	76,000	76,000
A01217	Medical Allowance			1,000,000	1,000,000	1,000,000
A0121T	Adhoc Relief Allowance 2013			284,000	284,000	284,000
A01224	Entertainment Allowance			25,000	25,000	25,000
A0122C	Adhoc Relief Allowance - 2015			192,000	192,000	192,000
A0122N	Special Conveyance Allowance to Disbaled Employees			72,000	72,000	72,000
A01238	Charge allowance			8,000	8,000	8,000
A0124H	Special Allowance-2021			194,000	168,000	194,000
A0124L	Weather Allowance			10,000	1,000	10,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,813,000	2,813,000	2,813,000
A0124R	Adhoc Relief Allowance 2022			2,813,000	2,813,000	2,813,000
A0124X	Adhoc Relief Allowance 2023			8,279,000	8,279,000	8,279,000
A0125E	Adhoc Relief Allowance 2024			6,070,000	6,300,000	6,191,000
A0125P	Ad-Hoc Relief Allowance-2025				3,100,000	3,162,000
A0125Q	Disparity Reduction Allowance-2025				3,000,000	3,000,000
A01270	Other			35,000	35,000	35,000
001	Others			35,000	35,000	35,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,383,000**	**2,523,000**	**2,383,000**
A01274	Medical Charges			1,000	72,000	1,000
001	Medical Charges			1,000	72,000	1,000
A01278	Leave Salary			1,000	70,000	1,000
001	Leave Salary			1,000	70,000	1,000
A01289	Teaching Allowance			2,381,000	2,381,000	2,381,000
A03	**TOTAL OPERATING EXPENSES**			**835,000**	**1,078,000**	**919,000**
A032	**TOTAL COMMUNICATIONS**			**53,000**	**16,000**	**58,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
LK4220	**Government Girls Degree College Serai Naurang**					
A03201	Postage and Telegraph			9,000	15,000	10,000
A03202	Telephone and Trunk Call			44,000	1,000	48,000
A033	**TOTAL UTILITIES**			**550,000**	**550,000**	**605,000**
A03303	Electricity			550,000	550,000	605,000
001	Electricity			550,000	550,000	605,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**122,000**	**372,000**	**134,000**
A03805	Travelling Allowance			100,000	350,000	110,000
001	Travelling Allowance			100,000	350,000	110,000
A03808	Conveyance Charges			22,000	22,000	24,000
001	Conveyance Charges			22,000	22,000	24,000
A039	**TOTAL GENERAL**			**110,000**	**140,000**	**122,000**
A03901	Stationery			55,000	70,000	61,000
001	Stationery			55,000	70,000	61,000
A03970	Others			55,000	70,000	61,000
001	Others			55,000	70,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**255,000**	**260,000**	**1,000**
A041	**TOTAL PENSION**			**255,000**	**260,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			255,000	260,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
LK4220	**Government Girls Degree College Serai Naurang**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**105,000**	**140,000**	**116,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**70,000**	**61,000**
A13101	Machinery and Equipment			55,000	70,000	61,000
001	Machinery and Equipment			55,000	70,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**70,000**	**55,000**
A13201	Furniture and Fixture			50,000	70,000	55,000
Government Girls Degree College Serai Naurang				**64,054,000**	**70,772,000**	**71,843,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MA4040	**Government Degree College Balakot Mansehra**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**111,554,000**	**110,165,000**	**124,725,000**
A011	**TOTAL PAY**		**79**	**79**	**57,943,000**	**51,321,000**	**60,838,000**
A011-1	**TOTAL PAY OF OFFICERS**		**50**	**50**	**45,957,000**	**45,418,000**	**48,255,000**
A01101	Total Basic Pay Of Officer		50	50	45,956,000	45,371,000	48,254,000
P082	Professor	(BPS-20)	2	2	2,770,000		2,909,000
A160	Associate Professor	(BPS-19)	7	7	8,433,000		8,855,000
A130	Assistant Professor	(BPS-18)	12	12	12,425,000		13,046,000
S587	Senior Librarian	(BPS-18)	1	1	1,148,000		1,205,000
L028	Lecturer	(BPS-17)	12	12	11,900,000		12,495,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	749,000		786,000
L171	lecturer (BS)	(BPS-17)	13	13	7,334,000		7,701,000
A057	Assistant	(BPS-16)	1	1	723,000		759,000
L147	Laboratory Superintendent Assistant	(BPS-16)	1	1	474,000		498,000
A01102	Personal pay				1,000	47,000	1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**29**	**11,986,000**	**5,903,000**	**12,583,000**
A01151	Total Basic Pay Other Staff		29	29	11,976,000	5,898,000	12,573,000
L148	Laboratory Supervisor Assistant	(BPS-14)	2	2	1,247,000		1,309,000
S035	Senior Clerk	(BPS-14)	2	2	1,447,000		1,519,000
J013	Junior Clerk	(BPS-11)	2	2	847,000		889,000
S049	Senior Laboratory Assistant	(BPS-09)	2	2	1,211,000		1,272,000
L001	Laboratory Assistant	(BPS-07)	2	2	1,198,000		1,258,000
D112	Driver	(BPS-06)	1	1	649,000		681,000
B013	Bearer	(BPS-03)	1	1	349,000		366,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MA4040	**Government Degree College Balakot Mansehra**						
C057	Chowkidar	(BPS-03)	2	2	400,000		420,000
C095	Cook	(BPS-03)	1	1	337,000		354,000
L002	Laboratory Attendant	(BPS-03)	7	7	2,058,000		2,161,000
M010	Mali	(BPS-03)	2	2	699,000		734,000
N005	Naib Qasid	(BPS-03)	4	4	1,347,000		1,414,000
S162	Sweeper	(BPS-03)	1	1	187,000		196,000
A01152	Personal pay				10,000	5,000	10,000
A012	**TOTAL ALLOWANCES**				**53,611,000**	**58,844,000**	**63,887,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**49,701,000**	**55,301,000**	**59,977,000**
A01201	Senior Post Allowance				15,000	15,000	15,000
A01202	House Rent Allowance				5,418,000	4,832,000	5,418,000
A01203	Conveyance Allowance				3,472,000	3,114,000	3,472,000
A01207	Washing Allowance				222,000	192,000	222,000
A01208	Dress Allowance				222,000	192,000	222,000
A0120D	Integrated Allowance				133,000	116,000	133,000
A01217	Medical Allowance				1,705,000	1,664,000	1,705,000
A0121T	Adhoc Relief Allowance 2013				476,000	352,000	476,000
A01224	Entertainment Allowance				37,000	38,000	37,000
A0122C	Adhoc Relief Allowance - 2015				322,000	237,000	322,000
A0122N	Special Conveyance Allowance to Disbaled Employees				144,000	144,000	144,000
A01238	Charge allowance				16,000	8,000	16,000
A0124H	Special Allowance-2021				589,000	468,000	589,000
A0124L	Weather Allowance				75,000	159,000	75,000
A0124N	Disparity Reduction Allowance 2022- 15%				4,802,000	4,169,000	4,802,000
A0124R	Adhoc Relief Allowance 2022				5,350,000	4,381,000	5,350,000
A0124X	Adhoc Relief Allowance 2023				15,546,000	13,990,000	15,546,000
A01250	Incentive Allowance				13,000	10,000	13,000
001	Incentive Allowance				13,000	10,000	13,000
A0125E	Adhoc Relief Allowance 2024				10,298,000	10,560,000	10,504,000
A0125P	Ad-Hoc Relief Allowance-2025					5,132,000	5,235,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MA4040	**Government Degree College Balakot Mansehra**					
A0125Q	Disparity Reduction Allowance-2025				4,835,000	4,835,000
A01270	Other			846,000	693,000	846,000
001	Others			846,000	693,000	846,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,910,000**	**3,543,000**	**3,910,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			3,908,000	3,541,000	3,908,000
A03	**TOTAL OPERATING EXPENSES**			**1,010,000**	**1,619,000**	**1,112,000**
A032	**TOTAL COMMUNICATIONS**			**147,000**	**104,000**	**162,000**
A03201	Postage and Telegraph			11,000	20,000	12,000
A03202	Telephone and Trunk Call			136,000	84,000	150,000
A033	**TOTAL UTILITIES**			**550,000**	**700,000**	**605,000**
A03303	Electricity			550,000	700,000	605,000
001	Electricity			550,000	700,000	605,000
A036	**TOTAL MOTOR VEHICLES**			**22,000**	**40,000**	**24,000**
A03603	Registration			22,000	40,000	24,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**120,000**	**490,000**	**132,000**
A03805	Travelling Allowance			100,000	450,000	110,000
001	Travelling Allowance			100,000	450,000	110,000
A03808	Conveyance Charges			20,000	40,000	22,000
001	Conveyance Charges			20,000	40,000	22,000
A039	**TOTAL GENERAL**			**171,000**	**285,000**	**189,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MA4040	**Government Degree College Balakot Mansehra**					
A03901	Stationery			66,000	90,000	73,000
001	Stationery			66,000	90,000	73,000
A03905	Newspapers Periodicals and Books			17,000	25,000	19,000
A03907	Advertising & Publicity			33,000	80,000	36,000
001	Advertising and Publicity			33,000	80,000	36,000
A03970	Others			55,000	90,000	61,000
001	Others			55,000	90,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**4,818,000**	**1,000**
A041	**TOTAL PENSION**			**1,000**	**4,818,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			1,000	4,818,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**105,000**	**200,000**	**116,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**150,000**	**61,000**
A13101	Machinery and Equipment			55,000	150,000	61,000
001	Machinery and Equipment			55,000	150,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**55,000**
A13201	Furniture and Fixture			50,000	50,000	55,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
093 TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MA4040 Government Degree College Balakot Mansehra					
Government Degree College Balakot Mansehra			**112,671,000**	**116,803,000**	**125,955,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MA4041	**Government Degree College Ogi Mansehra**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**79,548,000**	**76,172,000**	**89,032,000**
A011	**TOTAL PAY**		**55**	**55**	**46,771,000**	**35,182,000**	**49,110,000**
A011-1	**TOTAL PAY OF OFFICERS**		**36**	**36**	**39,269,000**	**30,882,000**	**41,233,000**
A01101	Total Basic Pay Of Officer		36	36	39,269,000	30,882,000	41,233,000
P082	Professor	(BPS-20)	2	2	3,792,000		3,982,000
A160	Associate Professor	(BPS-19)	6	6	8,820,000		9,261,000
A130	Assistant Professor	(BPS-18)	10	10	12,761,000		13,399,000
L028	Lecturer	(BPS-17)	9	9	8,383,000		8,802,000
L033	Librarian	(BPS-17)	1	1	736,000		773,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	660,000		693,000
L171	lecturer (BS)	(BPS-17)	6	6	3,381,000		3,550,000
A057	Assistant	(BPS-16)	1	1	736,000		773,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**7,502,000**	**4,300,000**	**7,877,000**
A01151	Total Basic Pay Other Staff		19	19	7,501,000	4,295,000	7,876,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	774,000		813,000
S035	Senior Clerk	(BPS-14)	1	1	712,000		748,000
J013	Junior Clerk	(BPS-11)	1	1	574,000		603,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	749,000		786,000
L001	Laboratory Assistant	(BPS-07)	1	1	749,000		786,000
D112	Driver	(BPS-06)	1	1	387,000		406,000
B006	Behishti	(BPS-03)	1	1	200,000		210,000
B013	Bearer	(BPS-03)	1	1	250,000		263,000
C057	Chowkidar	(BPS-03)	2	2	574,000		603,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MA4041	**Government Degree College Ogi Mansehra**						
C095	Cook	(BPS-03)	1	1	250,000		263,000
L002	Laboratory Attendant	(BPS-03)	3	3	798,000		838,000
M010	Mali	(BPS-03)	1	1	349,000		366,000
N005	Naib Qasid	(BPS-03)	2	2	486,000		510,000
S162	Sweeper	(BPS-03)	2	2	649,000		681,000
A01152	Personal pay				1,000	5,000	1,000
A012	**TOTAL ALLOWANCES**				**32,777,000**	**40,990,000**	**39,922,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**30,117,000**	**38,333,000**	**37,262,000**
A01201	Senior Post Allowance				15,000	30,000	15,000
A01202	House Rent Allowance				3,277,000	3,433,000	3,277,000
A01203	Conveyance Allowance				2,219,000	2,573,000	2,219,000
A01207	Washing Allowance				141,000	120,000	141,000
A01208	Dress Allowance				141,000	120,000	141,000
A0120D	Integrated Allowance				84,000	72,000	84,000
A01216	Qualification Allowance				1,000	1,000	1,000
A01217	Medical Allowance				1,020,000	1,354,000	1,020,000
A0121T	Adhoc Relief Allowance 2013				290,000	277,000	290,000
A01224	Entertainment Allowance				14,000	36,000	14,000
A0122C	Adhoc Relief Allowance - 2015				189,000	183,000	189,000
A0122N	Special Conveyance Allowance to Disbaled Employees				72,000	72,000	72,000
A01238	Charge allowance				8,000	8,000	8,000
A0124H	Special Allowance-2021				278,000	205,000	278,000
A0124L	Weather Allowance				100,000	100,000	100,000
A0124N	Disparity Reduction Allowance 2022- 15%				3,126,000	2,622,000	3,126,000
A0124R	Adhoc Relief Allowance 2022				3,126,000	2,970,000	3,126,000
A0124X	Adhoc Relief Allowance 2023				8,978,000	9,402,000	8,978,000
A01250	Incentive Allowance				1,000	1,000	1,000
001	Incentive Allowance				1,000	1,000	1,000
A0125E	Adhoc Relief Allowance 2024				6,637,000	7,262,000	6,770,000
A0125P	Ad-Hoc Relief Allowance-2025					3,518,000	3,588,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MA4041	**Government Degree College Ogi Mansehra**					
A0125Q	Disparity Reduction Allowance-2025				3,424,000	3,424,000
A01270	Other			400,000	550,000	400,000
001	Others			400,000	550,000	400,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,660,000**	**2,657,000**	**2,660,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			265,000	1,000	265,000
001	Leave Salary			265,000	1,000	265,000
A01289	Teaching Allowance			2,394,000	2,655,000	2,394,000
A03	**TOTAL OPERATING EXPENSES**			**986,000**	**2,073,000**	**1,084,000**
A032	**TOTAL COMMUNICATIONS**			**101,000**	**162,000**	**111,000**
A03201	Postage and Telegraph			11,000	12,000	12,000
A03202	Telephone and Trunk Call			90,000	150,000	99,000
A033	**TOTAL UTILITIES**			**513,000**	**810,000**	**564,000**
A03302	Water			13,000	30,000	14,000
A03303	Electricity			500,000	780,000	550,000
001	Electricity			500,000	780,000	550,000
A036	**TOTAL MOTOR VEHICLES**			**1,000**	**1,000**	**1,000**
A03603	Registration			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**172,000**	**822,000**	**189,000**
A03805	Travelling Allowance			150,000	800,000	165,000
001	Travelling Allowance			150,000	800,000	165,000
A03808	Conveyance Charges			22,000	22,000	24,000
001	Conveyance Charges			22,000	22,000	24,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MA4041	**Government Degree College Ogi Mansehra**					
A039	**TOTAL GENERAL**			**199,000**	**278,000**	**219,000**
A03901	Stationery			66,000	90,000	73,000
001	Stationery			66,000	90,000	73,000
A03902	Printing and Publication			33,000	70,000	36,000
001	Printing and publication			33,000	70,000	36,000
A03905	Newspapers Periodicals and Books			17,000	17,000	19,000
A03907	Advertising & Publicity			33,000	1,000	36,000
001	Advertising and Publicity			33,000	1,000	36,000
A03970	Others			50,000	100,000	55,000
001	Others			50,000	100,000	55,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**880,000**	**1,000**	**351,000**
A041	**TOTAL PENSION**			**880,000**	**1,000**	**351,000**
A04114	Superannuation Encashment of L.P.R			880,000	1,000	351,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**105,000**	**300,000**	**116,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**180,000**	**61,000**
A13101	Machinery and Equipment			55,000	180,000	61,000
001	Machinery and Equipment			55,000	180,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**120,000**	**55,000**
A13201	Furniture and Fixture			50,000	120,000	55,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
093 TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MA4041 Government Degree College Ogi Mansehra					
Government Degree College Ogi Mansehra			**81,520,000**	**78,547,000**	**90,584,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MA4042	**Government Degree College Lassan Nawab Mansehra**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**56,855,000**	**51,600,000**	**63,105,000**
A011	**TOTAL PAY**		**39**	**39**	**32,056,000**	**23,669,000**	**33,659,000**
A011-1	**TOTAL PAY OF OFFICERS**		**20**	**20**	**24,179,000**	**18,757,000**	**25,389,000**
A01101	Total Basic Pay Of Officer		20	20	24,179,000	18,757,000	25,389,000
P082	Professor	(BPS-20)	1	1	2,470,000		2,594,000
A160	Associate Professor	(BPS-19)	4	4	4,379,000		4,598,000
A130	Assistant Professor	(BPS-18)	6	6	8,670,000		9,104,000
L028	Lecturer	(BPS-17)	6	6	6,487,000		6,811,000
L033	Librarian	(BPS-17)	1	1	712,000		748,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	712,000		748,000
A057	Assistant	(BPS-16)	1	1	749,000		786,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**7,877,000**	**4,912,000**	**8,270,000**
A01151	Total Basic Pay Other Staff		19	19	7,858,000	4,904,000	8,251,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	611,000		642,000
S035	Senior Clerk	(BPS-14)	1	1	923,000		969,000
J013	Junior Clerk	(BPS-11)	1	1	624,000		655,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	599,000		629,000
L001	Laboratory Assistant	(BPS-07)	2	2	1,198,000		1,258,000
D112	Driver	(BPS-06)	1	1	224,000		235,000
C057	Chowkidar	(BPS-03)	2	2	673,000		707,000
L002	Laboratory Attendant	(BPS-03)	4	4	1,247,000		1,309,000
L035	Library Attendant	(BPS-03)	1	1	287,000		301,000
M010	Mali	(BPS-03)	1	1	224,000		235,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MA4042	**Government Degree College Lassan Nawab Mansehra**						
N005	Naib Qasid	(BPS-03)	2	2	774,000		813,000
S162	Sweeper	(BPS-03)	2	2	474,000		498,000
A01152	Personal pay				19,000	8,000	19,000
A012	**TOTAL ALLOWANCES**				24,799,000	27,931,000	29,446,000
A012-1	**TOTAL REGULAR ALLOWANCES**				23,299,000	26,509,000	27,946,000
A01201	Senior Post Allowance				15,000	15,000	15,000
A01202	House Rent Allowance				2,262,000	2,142,000	2,262,000
A01203	Conveyance Allowance				1,465,000	1,700,000	1,465,000
A01207	Washing Allowance				166,000	144,000	166,000
A01208	Dress Allowance				166,000	144,000	166,000
A0120D	Integrated Allowance				100,000	87,000	100,000
A01217	Medical Allowance				780,000	780,000	780,000
A0121T	Adhoc Relief Allowance 2013				265,000	265,000	265,000
A01224	Entertainment Allowance				11,000	20,000	11,000
A0122C	Adhoc Relief Allowance - 2015				182,000	147,000	182,000
A01238	Charge allowance				8,000	8,000	8,000
A0124H	Special Allowance-2021				278,000	241,000	278,000
A0124L	Weather Allowance				56,000	68,000	56,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,301,000	1,862,000	2,301,000
A0124R	Adhoc Relief Allowance 2022				2,410,000	2,041,000	2,410,000
A0124X	Adhoc Relief Allowance 2023				7,073,000	6,592,000	7,073,000
A01250	Incentive Allowance				627,000	556,000	627,000
001	Incentive Allowance				627,000	556,000	627,000
A0125E	Adhoc Relief Allowance 2024				4,891,000	5,015,000	4,989,000
A0125P	Ad-Hoc Relief Allowance-2025					2,367,000	2,414,000
A0125Q	Disparity Reduction Allowance-2025					2,135,000	2,135,000
A01270	Other				243,000	180,000	243,000
001	Others				243,000	180,000	243,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				1,500,000	1,422,000	1,500,000
A01274	Medical Charges				1,000	1,000	1,000
001	Medical Charges				1,000	1,000	1,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MA4042	**Government Degree College Lassan Nawab Mansehra**					
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			1,498,000	1,420,000	1,498,000
A03	**TOTAL OPERATING EXPENSES**			**686,000**	**1,035,000**	**756,000**
A032	**TOTAL COMMUNICATIONS**			**157,000**	**140,000**	**173,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk Call			146,000	129,000	161,000
A033	**TOTAL UTILITIES**			**218,000**	**235,000**	**240,000**
A03303	Electricity			218,000	235,000	240,000
001	Electricity			218,000	235,000	240,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**298,000**	**110,000**
A03805	Travelling Allowance			100,000	298,000	110,000
001	Travelling Allowance			100,000	298,000	110,000
A039	**TOTAL GENERAL**			**211,000**	**362,000**	**233,000**
A03901	Stationery			66,000	90,000	73,000
001	Stationery			66,000	90,000	73,000
A03902	Printing and Publication			40,000	120,000	44,000
001	Printing and publication			40,000	120,000	44,000
A03905	Newspapers Periodicals and Books			17,000	1,000	19,000
A03907	Advertising & Publicity			33,000	1,000	36,000
001	Advertising and Publicity			33,000	1,000	36,000
A03970	Others			55,000	150,000	61,000
001	Others			55,000	150,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,816,000**	**880,000**	**1,000**
A041	**TOTAL PENSION**			**1,816,000**	**880,000**	**1,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MA4042	**Government Degree College Lassan Nawab Mansehra**					
A04114	Superannuation Encashment of L.P.R			1,816,000	880,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			105,000	200,000	116,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			55,000	100,000	61,000
A13101	Machinery and Equipment			55,000	100,000	61,000
001	Machinery and Equipment			55,000	100,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			50,000	100,000	55,000
A13201	Furniture and Fixture			50,000	100,000	55,000
Government Degree College Lassan Nawab Mansehra				**59,463,000**	**53,716,000**	**63,979,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MA4043	**Government Girls Degree College Mansehra**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				138,138,000	145,884,000	155,427,000
A011	**TOTAL PAY**		94	94	68,722,000	68,290,000	72,161,000
A011-1	**TOTAL PAY OF OFFICERS**		61	61	55,063,000	59,754,000	57,816,000
A01101	Total Basic Pay Of Officer		61	61	55,062,000	59,707,000	57,815,000
P070	Principal	(BPS-21)	1	1	2,458,000		2,581,000
P082	Professor	(BPS-20)	3	3	2,544,000		2,671,000
A160	Associate Professor	(BPS-19)	11	11	9,194,000		9,654,000
D785	Deputy Chief Librarian	(BPS-19)	1	1	1,510,000		1,586,000
A130	Assistant Professor	(BPS-18)	14	14	11,689,000		12,273,000
L028	Lecturer	(BPS-17)	12	12	16,778,000		17,617,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	660,000		693,000
L171	lecturer (BS)	(BPS-17)	16	16	9,018,000		9,469,000
A057	Assistant	(BPS-16)	1	1	749,000		786,000
L147	Laboratory Superintendent Assistant	(BPS-16)	1	1	462,000		485,000
A01102	Personal pay				1,000	47,000	1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		33	33	13,659,000	8,536,000	14,345,000
A01151	Total Basic Pay Other Staff		33	33	13,659,000	8,532,000	14,341,000
L148	Laboratory Supervisor Assistant	(BPS-14)	2	2	1,471,000		1,545,000
S035	Senior Clerk	(BPS-14)	2	2	1,347,000		1,414,000
J013	Junior Clerk	(BPS-11)	2	2	785,000		824,000
H062	Hostel Superintendent	(BPS-09)	1	1	712,000		748,000
S049	Senior Laboratory Assistant	(BPS-09)	2	2	1,434,000		1,506,000
L001	Laboratory Assistant	(BPS-07)	2	2	1,422,000		1,493,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MA4043	**Government Girls Degree College Mansehra**						
D112	Driver	(BPS-06)	2	2	624,000		655,000
B006	Behishti	(BPS-03)	1	1	237,000		249,000
B013	Bearer	(BPS-03)	1	1	400,000		420,000
C002	Caller	(BPS-03)	1	1	237,000		249,000
C057	Chowkidar	(BPS-03)	2	2	449,000		471,000
C095	Cook	(BPS-03)	2	2	549,000		576,000
L002	Laboratory Attendant	(BPS-03)	7	7	1,908,000		2,003,000
M010	Mali	(BPS-03)	1	1	400,000		420,000
N005	Naib Qasid	(BPS-03)	2	2	536,000		563,000
S162	Sweeper	(BPS-03)	3	3	1,148,000		1,205,000
A01152	Personal pay					4,000	4,000
A012	**TOTAL ALLOWANCES**				**69,416,000**	**77,594,000**	**83,266,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**63,700,000**	**72,249,000**	**77,550,000**
A01201	Senior Post Allowance				57,000	45,000	57,000
A01202	House Rent Allowance				7,510,000	6,605,000	7,510,000
A01203	Conveyance Allowance				4,395,000	3,799,000	4,395,000
A01207	Washing Allowance				246,000	192,000	246,000
A01208	Dress Allowance				246,000	192,000	246,000
A0120D	Integrated Allowance				148,000	116,000	148,000
A01217	Medical Allowance				2,271,000	2,086,000	2,271,000
A0121T	Adhoc Relief Allowance 2013				578,000	494,000	578,000
A01224	Entertainment Allowance				78,000	94,000	78,000
A0122C	Adhoc Relief Allowance - 2015				391,000	339,000	391,000
A0122N	Special Conveyance Allowance to Disbaled Employees				200,000	144,000	200,000
A01238	Charge allowance				10,000	8,000	10,000
A0124H	Special Allowance-2021				818,000	556,000	818,000
A0124L	Weather Allowance				85,000	68,000	85,000
A0124N	Disparity Reduction Allowance 2022- 15%				6,147,000	5,239,000	6,147,000
A0124R	Adhoc Relief Allowance 2022				6,760,000	5,779,000	6,760,000
A0124X	Adhoc Relief Allowance 2023				19,586,000	18,606,000	19,586,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MA4043	**Government Girls Degree College Mansehra**					
A0125E	Adhoc Relief Allowance 2024			13,974,000	14,183,000	14,253,000
A0125P	Ad-Hoc Relief Allowance-2025				6,840,000	6,977,000
A0125Q	Disparity Reduction Allowance-2025				6,594,000	6,594,000
A01270	Other			200,000	270,000	200,000
001	Others			200,000	270,000	200,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**5,716,000**	**5,345,000**	**5,716,000**
A01274	Medical Charges			1,000	235,000	1,000
001	Medical Charges			1,000	235,000	1,000
A01278	Leave Salary			300,000	52,000	300,000
001	Leave Salary			300,000	52,000	300,000
A01289	Teaching Allowance			5,415,000	5,058,000	5,415,000
A03	**TOTAL OPERATING EXPENSES**			**1,631,000**	**2,356,000**	**1,796,000**
A032	**TOTAL COMMUNICATIONS**			**206,000**	**125,000**	**227,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk Call			195,000	114,000	215,000
A033	**TOTAL UTILITIES**			**1,100,000**	**1,795,000**	**1,210,000**
A03301	Gas			440,000	575,000	484,000
A03303	Electricity			660,000	1,220,000	726,000
001	Electricity			660,000	1,220,000	726,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**147,000**	**217,000**	**162,000**
A03805	Travelling Allowance			130,000	200,000	143,000
001	Travelling Allowance			130,000	200,000	143,000
A03808	Conveyance Charges			17,000	17,000	19,000
001	Conveyance Charges			17,000	17,000	19,000
A039	**TOTAL GENERAL**			**178,000**	**219,000**	**197,000**
A03901	Stationery			66,000	80,000	73,000
001	Stationery			66,000	80,000	73,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MA4043	**Government Girls Degree College Mansehra**					
A03902	Printing and Publication			40,000	50,000	44,000
001	Printing and publication			40,000	50,000	44,000
A03905	Newspapers Periodicals and Books			17,000	17,000	19,000
A03970	Others			55,000	72,000	61,000
001	Others			55,000	72,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**237,000**	**2,560,000**	**1,407,000**
A041	**TOTAL PENSION**			**237,000**	**2,560,000**	**1,407,000**
A04114	Superannuation Encashment of L.P.R			237,000	2,560,000	1,407,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**105,000**	**105,000**	**116,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**55,000**	**61,000**
A13101	Machinery and Equipment			55,000	55,000	61,000
001	Machinery and Equipment			55,000	55,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**55,000**
A13201	Furniture and Fixture			50,000	50,000	55,000
Government Girls Degree College Mansehra				**140,112,000**	**150,906,000**	**158,747,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
MA4298	Government Post Graduate College Mansehra						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**240,839,000**	**326,142,000**	**270,741,000**
A011	**TOTAL PAY**		**159**	**159**	**114,310,000**	**121,570,000**	**119,983,000**
A011-1	**TOTAL PAY OF OFFICERS**		**102**	**102**	**94,319,000**	**107,249,000**	**98,996,000**
A01101	Total Basic Pay Of Officer		102	102	93,519,000	106,963,000	98,196,000
P070	Principal	(BPS-21)	1	1	2,570,000		2,699,000
P082	Professor	(BPS-20)	5	5	8,794,000		9,234,000
A160	Associate Professor	(BPS-19)	19	19	16,204,000		17,014,000
D785	Deputy Chief Librarian	(BPS-19)	1	1	823,000		864,000
A130	Assistant Professor	(BPS-18)	28	28	22,765,000		23,903,000
L028	Lecturer	(BPS-17)	27	27	29,738,000		31,225,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	823,000		864,000
L171	lecturer (BS)	(BPS-17)	17	17	9,593,000		10,073,000
S166	Superintendent	(BPS-17)	1	1	899,000		944,000
A057	Assistant	(BPS-16)	1	1	811,000		852,000
L147	Laboratory Superintendent Assistant	(BPS-16)	1	1	499,000		524,000
A01102	Personal pay				800,000	286,000	800,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**57**	**57**	**19,991,000**	**14,321,000**	**20,987,000**
A01151	Total Basic Pay Other Staff		57	57	19,921,000	14,291,000	20,917,000
L148	Laboratory Supervisor Assistant	(BPS-14)	3	3	1,822,000		1,913,000
S035	Senior Clerk	(BPS-14)	2	2	1,471,000		1,545,000
J013	Junior Clerk	(BPS-11)	5	5	1,896,000		1,991,000
P022	Pesh Imam	(BPS-09)	1	1	587,000		616,000
S049	Senior Laboratory Assistant	(BPS-09)	3	3	1,771,000		1,860,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MA4298	**Government Post Graduate College Mansehra**						
E019	Electrician	(BPS-07)	1	1	224,000		235,000
L001	Laboratory Assistant	(BPS-07)	4	4	2,146,000		2,253,000
D112	Driver	(BPS-06)	4	4	549,000		576,000
B006	Behishti	(BPS-03)	1	1	212,000		223,000
B013	Bearer	(BPS-03)	3	3	861,000		904,000
C057	Chowkidar	(BPS-03)	6	6	1,148,000		1,205,000
C095	Cook	(BPS-03)	2	2	486,000		510,000
L002	Laboratory Attendant	(BPS-03)	10	10	3,231,000		3,393,000
M010	Mali	(BPS-03)	3	3	673,000		707,000
N005	Naib Qasid	(BPS-03)	5	5	1,497,000		1,572,000
S162	Sweeper	(BPS-03)	4	4	1,347,000		1,414,000
A01152	Personal pay				70,000	30,000	70,000
A012	**TOTAL ALLOWANCES**				**126,529,000**	**204,572,000**	**150,758,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**116,802,000**	**195,628,000**	**141,031,000**
A01201	Senior Post Allowance				90,000	60,000	90,000
A01202	House Rent Allowance				12,404,000	11,392,000	12,404,000
A01203	Conveyance Allowance				7,411,000	71,886,000	7,411,000
A01207	Washing Allowance				501,000	398,000	501,000
A01208	Dress Allowance				501,000	398,000	501,000
A0120D	Integrated Allowance				301,000	239,000	301,000
A01216	Qualification Allowance					1,000	1,000
A01217	Medical Allowance				3,882,000	3,632,000	3,882,000
A0121T	Adhoc Relief Allowance 2013				1,224,000	961,000	1,224,000
A01224	Entertainment Allowance				125,000	151,000	125,000
A0122C	Adhoc Relief Allowance - 2015				792,000	660,000	792,000
A0122N	Special Conveyance Allowance to Disbaled Employees				144,000	144,000	144,000
A01238	Charge allowance				8,000	8,000	8,000
A0124H	Special Allowance-2021				876,000	978,000	876,000
A0124L	Weather Allowance				168,000	141,000	168,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MA4298	**Government Post Graduate College Mansehra**					
A0124N	Disparity Reduction Allowance 2022- 15%			11,396,000	9,631,000	11,396,000
A0124R	Adhoc Relief Allowance 2022			12,700,000	10,511,000	12,700,000
A0124X	Adhoc Relief Allowance 2023			36,255,000	33,283,000	36,255,000
A01250	Incentive Allowance			18,000	1,000	18,000
001	Incentive Allowance			18,000	1,000	18,000
A0125E	Adhoc Relief Allowance 2024			25,706,000	25,340,000	26,220,000
A0125P	Ad-Hoc Relief Allowance-2025				12,262,000	12,507,000
A0125Q	Disparity Reduction Allowance-2025				11,207,000	11,207,000
A01270	Other			2,300,000	2,344,000	2,300,000
001	Others			2,300,000	2,344,000	2,300,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**9,727,000**	**8,944,000**	**9,727,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			500,000	587,000	500,000
001	Leave Salary			500,000	587,000	500,000
A01289	Teaching Allowance			9,226,000	8,356,000	9,226,000
A03	**TOTAL OPERATING EXPENSES**			**3,264,000**	**3,349,000**	**3,593,000**
A032	**TOTAL COMMUNICATIONS**			**688,000**	**148,000**	**757,000**
A03201	Postage and Telegraph			28,000	45,000	31,000
A03202	Telephone and Trunk Call			660,000	103,000	726,000
A033	**TOTAL UTILITIES**			**2,100,000**	**2,400,000**	**2,310,000**
A03301	Gas			700,000	750,000	770,000
A03303	Electricity			1,400,000	1,650,000	1,540,000
001	Electricity			1,400,000	1,650,000	1,540,000
A036	**TOTAL MOTOR VEHICLES**			**66,000**	**184,000**	**73,000**
A03603	Registration			66,000	184,000	73,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MA4298	**Government Post Graduate College Mansehra**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			172,000	401,000	189,000
A03805	Travelling Allowance			150,000	400,000	165,000
001	Travelling Allowance			150,000	400,000	165,000
A03808	Conveyance Charges			22,000	1,000	24,000
001	Conveyance Charges			22,000	1,000	24,000
A039	**TOTAL GENERAL**			238,000	216,000	264,000
A03901	Stationery			66,000	66,000	73,000
001	Stationery			66,000	66,000	73,000
A03902	Printing and Publication			45,000	1,000	50,000
001	Printing and publication			45,000	1,000	50,000
A03905	Newspapers Periodicals and Books			17,000	1,000	19,000
A03907	Advertising & Publicity			55,000	88,000	61,000
001	Advertising and Publicity			55,000	88,000	61,000
A03970	Others			55,000	60,000	61,000
001	Others			55,000	60,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			8,571,000	8,475,000	5,613,000
A041	**TOTAL PENSION**			8,571,000	8,475,000	5,613,000
A04114	Superannuation Encashment of L.P.R			8,571,000	8,475,000	5,613,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			121,000	785,000	134,000
A130	**TOTAL TRANSPORT**				630,000	

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MA4298	**Government Post Graduate College Mansehra**					
A13001	Transport				630,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			~~66,000~~	~~100,000~~	~~73,000~~
A13101	Machinery and Equipment			~~66,000~~	~~100,000~~	~~73,000~~
001	Machinery and Equipment			66,000	100,000	73,000
A132	**TOTAL FURNITURE AND FIXTURE**			~~55,000~~	~~55,000~~	~~61,000~~
A13201	Furniture and Fixture			55,000	55,000	61,000
Government Post Graduate College Mansehra				**252,796,000**	**338,752,000**	**280,082,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MA4302	**Government Girls Degree College Chitti Dehri Mansehra**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**108,579,000**	**109,611,000**	**121,545,000**
A011	**TOTAL PAY**		**74**	**74**	**55,309,000**	**50,590,000**	**58,076,000**
A011-1	**TOTAL PAY OF OFFICERS**		**54**	**54**	**46,653,000**	**44,833,000**	**48,987,000**
A01101	Total Basic Pay Of Officer		54	54	46,652,000	44,832,000	48,986,000
P082	Professor	(BPS-20)	2	2	2,994,000		3,144,000
A160	Associate Professor	(BPS-19)	7	7	7,310,000		7,676,000
A130	Assistant Professor	(BPS-18)	12	12	10,229,000		10,740,000
S587	Senior Librarian	(BPS-18)	1	1	910,000		956,000
L028	Lecturer	(BPS-17)	11	11	12,761,000		13,399,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	910,000		956,000
L171	lecturer (BS)	(BPS-17)	19	19	10,715,000		11,251,000
A057	Assistant	(BPS-16)	1	1	823,000		864,000
A01102	Personal pay				1,000	1,000	1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**8,656,000**	**5,757,000**	**9,089,000**
A01151	Total Basic Pay Other Staff		20	20	8,656,000	5,757,000	9,089,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	673,000		707,000
S035	Senior Clerk	(BPS-14)	1	1	1,086,000		1,140,000
J013	Junior Clerk	(BPS-11)	1	1	699,000		734,000
H062	Hostel Superintendent	(BPS-09)	1	1	686,000		720,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	660,000		693,000
L001	Laboratory Assistant	(BPS-07)	1	1	660,000		693,000
D112	Driver	(BPS-06)	1	1	287,000		301,000
B013	Bearer	(BPS-03)	1	1	299,000		314,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MA4302	**Government Girls Degree College Chitti Dehri Mansehra**						
C057	Chowkidar	(BPS-03)	2	2	599,000		629,000
C095	Cook	(BPS-03)	1	1	299,000		314,000
L002	Laboratory Attendant	(BPS-03)	3	3	886,000		930,000
M010	Mali	(BPS-03)	1	1	312,000		328,000
N005	Naib Qasid	(BPS-03)	2	2	599,000		629,000
S162	Sweeper	(BPS-03)	2	2	599,000		629,000
T049	Tubewell Operator	(BPS-03)	1	1	312,000		328,000
A012	**TOTAL ALLOWANCES**				**53,270,000**	**59,021,000**	**63,469,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**48,619,000**	**55,261,000**	**58,818,000**
A01201	Senior Post Allowance				15,000	23,000	15,000
A01202	House Rent Allowance				5,788,000	5,026,000	5,788,000
A01203	Conveyance Allowance				3,603,000	4,098,000	3,603,000
A01207	Washing Allowance				184,000	168,000	184,000
A01208	Dress Allowance				184,000	168,000	184,000
A0120D	Integrated Allowance				111,000	101,000	111,000
A01217	Medical Allowance				1,724,000	1,555,000	1,724,000
A0121T	Adhoc Relief Allowance 2013				446,000	319,000	446,000
A01224	Entertainment Allowance				66,000	53,000	66,000
A0122C	Adhoc Relief Allowance - 2015				296,000	211,000	296,000
A0122N	Special Conveyance Allowance to Disbaled Employees				72,000	72,000	72,000
A01238	Charge allowance				8,000	11,000	8,000
A0124H	Special Allowance-2021				396,000	491,000	396,000
A0124L	Weather Allowance				62,000	60,000	62,000
A0124N	Disparity Reduction Allowance 2022- 15%				4,748,000	4,057,000	4,748,000
A0124R	Adhoc Relief Allowance 2022				5,207,000	4,316,000	5,207,000
A0124X	Adhoc Relief Allowance 2023				14,986,000	13,802,000	14,986,000
A01250	Incentive Allowance				1,000	1,000	1,000
001	Incentive Allowance				1,000	1,000	1,000
A0125E	Adhoc Relief Allowance 2024				10,172,000	10,472,000	10,375,000
A0125P	Ad-Hoc Relief Allowance-2025					4,955,000	5,054,000
A0125Q	Disparity Reduction Allowance-2025					4,942,000	4,942,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MA4302	**Government Girls Degree College Chitti Dehri Mansehra**					
A01270	Other			550,000	360,000	550,000
001	Others			550,000	360,000	550,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**4,651,000**	**3,760,000**	**4,651,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			4,649,000	3,758,000	4,649,000
A03	**TOTAL OPERATING EXPENSES**			**1,373,000**	**1,167,000**	**1,511,000**
A032	**TOTAL COMMUNICATIONS**			**119,000**	**107,000**	**131,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk Call			109,000	97,000	120,000
A033	**TOTAL UTILITIES**			**933,000**	**876,000**	**1,026,000**
A03301	Gas			273,000	273,000	300,000
A03303	Electricity			660,000	603,000	726,000
001	Electricity			660,000	603,000	726,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**110,000**	**130,000**	**121,000**
A03805	Travelling Allowance			88,000	120,000	97,000
001	Travelling Allowance			88,000	120,000	97,000
A03808	Conveyance Charges			22,000	10,000	24,000
001	Conveyance Charges			22,000	10,000	24,000
A039	**TOTAL GENERAL**			**211,000**	**54,000**	**233,000**
A03901	Stationery			55,000	50,000	61,000
001	Stationery			55,000	50,000	61,000
A03902	Printing and Publication			40,000	1,000	44,000
001	Printing and publication			40,000	1,000	44,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MA4302	**Government Girls Degree College Chitti Dehri Mansehra**					
A03905	Newspapers Periodicals and Books			17,000	1,000	19,000
A03907	Advertising & Publicity			44,000	1,000	48,000
001	Advertising and Publicity			44,000	1,000	48,000
A03970	Others			55,000	1,000	61,000
001	Others			55,000	1,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**1,000**	**262,000**
A041	**TOTAL PENSION**			**1,000**	**1,000**	**262,000**
A04114	Superannuation Encashment of L.P.R			1,000	1,000	262,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**121,000**	**200,000**	**134,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**66,000**	**100,000**	**73,000**
A13101	Machinery and Equipment			66,000	100,000	73,000
001	Machinery and Equipment			66,000	100,000	73,000
A132	**TOTAL FURNITURE AND FIXTURE**			**55,000**	**100,000**	**61,000**
A13201	Furniture and Fixture			55,000	100,000	61,000
	Government Girls Degree College Chitti Dehri Mansehra			**110,075,000**	**110,980,000**	**123,453,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MA4315	**PRINPL GOVERNMENT DEGREE COLLEGE DARBAND MANSEHRA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**59,407,000**	**35,537,000**	**64,700,000**
A011	**TOTAL PAY**		**32**	**32**	**41,728,000**	**16,691,000**	**43,808,000**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**24**	**38,996,000**	**14,563,000**	**40,940,000**
A01101	Total Basic Pay Of Officer		24	24	38,879,000	14,351,000	40,823,000
P082	Professor	(BPS-20)	1	1	1,721,000		1,807,000
A160	Associate Professor	(BPS-19)	5	5	7,136,000		7,493,000
A130	Assistant Professor	(BPS-18)	8	8	19,840,000		20,832,000
L028	Lecturer	(BPS-17)	7	7	8,496,000		8,921,000
L033	Librarian	(BPS-17)	1	1	562,000		590,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	562,000		590,000
A057	Assistant	(BPS-16)	1	1	562,000		590,000
A01102	Personal pay				117,000	212,000	117,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**2,732,000**	**2,128,000**	**2,868,000**
A01151	Total Basic Pay Other Staff		8	8	2,732,000	2,128,000	2,868,000
S035	Senior Clerk	(BPS-14)	1	1	836,000		878,000
J013	Junior Clerk	(BPS-11)	1	1	324,000		340,000
C057	Chowkidar	(BPS-03)	2	2	524,000		550,000
N005	Naib Qasid	(BPS-03)	2	2	524,000		550,000
S162	Sweeper	(BPS-03)	2	2	524,000		550,000
A012	**TOTAL ALLOWANCES**				**17,679,000**	**18,846,000**	**20,892,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,417,000**	**17,843,000**	**19,630,000**
A01201	Senior Post Allowance				15,000	15,000	15,000
A01202	House Rent Allowance				1,689,000	1,438,000	1,689,000
A01203	Conveyance Allowance				1,020,000	883,000	1,020,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MA4315	**PRINPL GOVERNMENT DEGREE COLLEGE DARBAND MANSEHRA**					
A01207	Washing Allowance			83,000	72,000	83,000
A01208	Dress Allowance			83,000	72,000	83,000
A0120D	Integrated Allowance			49,000	44,000	49,000
A01217	Medical Allowance			564,000	491,000	564,000
A0121T	Adhoc Relief Allowance 2013			171,000	152,000	171,000
A01224	Entertainment Allowance			22,000	20,000	22,000
A0122C	Adhoc Relief Allowance - 2015			116,000	103,000	116,000
A01238	Charge allowance			8,000	8,000	8,000
A0124H	Special Allowance-2021			97,000	84,000	97,000
A0124L	Weather Allowance			60,000	26,000	60,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,689,000	1,226,000	1,689,000
A0124R	Adhoc Relief Allowance 2022			1,689,000	1,442,000	1,689,000
A0124X	Adhoc Relief Allowance 2023			4,961,000	4,640,000	4,961,000
A01250	Incentive Allowance			390,000	361,000	390,000
001	Incentive Allowance			390,000	361,000	390,000
A0125E	Adhoc Relief Allowance 2024			3,516,000	3,476,000	3,586,000
A0125P	Ad-Hoc Relief Allowance-2025				1,672,000	1,705,000
A0125Q	Disparity Reduction Allowance-2025				1,438,000	1,438,000
A01270	Other			195,000	180,000	195,000
001	Others			195,000	180,000	195,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,262,000**	**1,003,000**	**1,262,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			1,260,000	1,001,000	1,260,000
A03	**TOTAL OPERATING EXPENSES**			**672,000**	**1,148,000**	**741,000**
A032	**TOTAL COMMUNICATIONS**			**75,000**	**76,000**	**83,000**
A03201	Postage and Telegraph			9,000	10,000	10,000
A03202	Telephone and Trunk Call			66,000	66,000	73,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MA4315	**PRINPL GOVERNMENT DEGREE COLLEGE DARBAND MANSEHRA**					
A033	**TOTAL UTILITIES**			**330,000**	**550,000**	**363,000**
A03303	Electricity			330,000	550,000	363,000
001	Electricity			330,000	550,000	363,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**336,000**	**110,000**
A03805	Travelling Allowance			100,000	336,000	110,000
001	Travelling Allowance			100,000	336,000	110,000
A039	**TOTAL GENERAL**			**167,000**	**186,000**	**185,000**
A03901	Stationery			55,000	70,000	61,000
001	Stationery			55,000	70,000	61,000
A03902	Printing and Publication			40,000	60,000	44,000
001	Printing and publication			40,000	60,000	44,000
A03905	Newspapers Periodicals and Books			17,000	1,000	19,000
A03970	Others			55,000	55,000	61,000
001	Others			55,000	55,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**2,610,000**	**2,354,000**	**1,000**
A041	**TOTAL PENSION**			**2,610,000**	**2,354,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			2,610,000	2,354,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**105,000**	**135,000**	**116,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MA4315	**PRINPL GOVERNMENT DEGREE COLLEGE DARBAND MANSEHRA**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**55,000**	**61,000**
A13101	Machinery and Equipment			55,000	55,000	61,000
001	Machinery and Equipment			55,000	55,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**80,000**	**55,000**
A13201	Furniture and Fixture			50,000	80,000	55,000
	PRINPL GOVERNMENT DEGREE COLLEGE DARBAND MANSEHRA			**62,795,000**	**39,175,000**	**65,559,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MA4351	**Government Girls Degree College Perhina District Mansehra**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**58,690,000**	**57,681,000**	**65,693,000**
A011	**TOTAL PAY**		**43**	**43**	**32,207,000**	**26,756,000**	**33,816,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**26**	**27,091,000**	**22,880,000**	**28,445,000**
A01101	Total Basic Pay Of Officer		26	26	27,091,000	22,880,000	28,445,000
P082	Professor	(BPS-20)	1	1	1,398,000		1,468,000
A160	Associate Professor	(BPS-19)	5	5	6,598,000		6,928,000
A130	Assistant Professor	(BPS-18)	8	8	4,216,000		4,427,000
L028	Lecturer	(BPS-17)	9	9	12,661,000		13,294,000
L033	Librarian	(BPS-17)	1	1	847,000		889,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	847,000		889,000
A057	Assistant	(BPS-16)	1	1	524,000		550,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**5,116,000**	**3,876,000**	**5,371,000**
A01151	Total Basic Pay Other Staff		17	17	5,116,000	3,876,000	5,371,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	400,000		420,000
S035	Senior Clerk	(BPS-14)	1	1	449,000		471,000
J013	Junior Clerk	(BPS-11)	1	1	387,000		406,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	387,000		406,000
L001	Laboratory Assistant	(BPS-07)	1	1	387,000		406,000
D112	Driver	(BPS-06)	2	2	549,000		576,000
C057	Chowkidar	(BPS-03)	2	2	511,000		537,000
L002	Laboratory Attendant	(BPS-03)	3	3	761,000		799,000
M010	Mali	(BPS-03)	1	1	263,000		276,000
N005	Naib Qasid	(BPS-03)	2	2	511,000		537,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MA4351	**Government Girls Degree College Perhina District Mansehra**						
S162	Sweeper	(BPS-03)	2	2	511,000		537,000
A012	**TOTAL ALLOWANCES**				**26,483,000**	**30,925,000**	**31,877,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,563,000**	**29,114,000**	**29,957,000**
A01202	House Rent Allowance				2,670,000	2,580,000	2,670,000
A01203	Conveyance Allowance				1,701,000	1,605,000	1,701,000
A01207	Washing Allowance				152,000	132,000	152,000
A01208	Dress Allowance				152,000	132,000	152,000
A0120D	Integrated Allowance				91,000	80,000	91,000
A01217	Medical Allowance				844,000	851,000	844,000
A0121T	Adhoc Relief Allowance 2013				210,000	190,000	210,000
A01224	Entertainment Allowance				29,000	38,000	29,000
A0122C	Adhoc Relief Allowance - 2015				161,000	131,000	161,000
A01233	Unattractive Area Allowance				1,000		1,000
001	Unattractive Area Allowance				1,000		1,000
A01238	Charge allowance				8,000	8,000	8,000
A0124H	Special Allowance-2021				237,000	365,000	237,000
A0124L	Weather Allowance				52,000	63,000	52,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,267,000	2,051,000	2,267,000
A0124R	Adhoc Relief Allowance 2022				2,479,000	2,234,000	2,479,000
A0124X	Adhoc Relief Allowance 2023				7,247,000	7,200,000	7,247,000
A01250	Incentive Allowance				800,000	654,000	800,000
001	Incentive Allowance				800,000	654,000	800,000
A0125E	Adhoc Relief Allowance 2024				5,390,000	5,507,000	5,498,000
A0125P	Ad-Hoc Relief Allowance-2025					2,651,000	2,704,000
A0125Q	Disparity Reduction Allowance-2025					2,582,000	2,582,000
A01270	Other				72,000	60,000	72,000
001	Others				72,000	60,000	72,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,920,000**	**1,811,000**	**1,920,000**
A01274	Medical Charges				1,000	1,000	1,000
001	Medical Charges				1,000	1,000	1,000
A01278	Leave Salary				1,000	1,000	1,000
001	Leave Salary				1,000	1,000	1,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MA4351	**Government Girls Degree College Perhina District Mansehra**					
A01289	Teaching Allowance			1,918,000	1,809,000	1,918,000
A03	**TOTAL OPERATING EXPENSES**			**1,585,000**	**1,449,000**	**1,745,000**
A032	**TOTAL COMMUNICATIONS**			**61,000**	**15,000**	**68,000**
A03201	Postage and Telegraph			6,000	5,000	7,000
A03202	Telephone and Trunk Call			55,000	10,000	61,000
A033	**TOTAL UTILITIES**			**220,000**	**345,000**	**242,000**
A03303	Electricity			220,000	345,000	242,000
001	Electricity			220,000	345,000	242,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000,000**	**720,000**	**1,100,000**
A03402	Rent for Office Building			1,000,000	720,000	1,100,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**150,000**	**110,000**
A03805	Travelling Allowance			100,000	150,000	110,000
001	Travelling Allowance			100,000	150,000	110,000
A039	**TOTAL GENERAL**			**204,000**	**219,000**	**225,000**
A03901	Stationery			66,000	100,000	73,000
001	Stationery			66,000	100,000	73,000
A03902	Printing and Publication			33,000	50,000	36,000
001	Printing and publication			33,000	50,000	36,000
A03905	Newspapers Periodicals and Books			17,000	8,000	19,000
A03907	Advertising & Publicity			33,000	1,000	36,000
001	Advertising and Publicity			33,000	1,000	36,000
A03970	Others			55,000	60,000	61,000
001	Others			55,000	60,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**1,000**	**1,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MA4351	**Government Girls Degree College Perhina District Mansehra**					
A041	**TOTAL PENSION**			1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			105,000	270,000	116,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			55,000	150,000	61,000
A13101	Machinery and Equipment			55,000	150,000	61,000
001	Machinery and Equipment			55,000	150,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			50,000	120,000	55,000
A13201	Furniture and Fixture			50,000	120,000	55,000
	Government Girls Degree College Perhina District Mansehra			**60,382,000**	**59,402,000**	**67,556,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MD4040	**Government Degree College Thana Malakand**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**145,313,000**	**128,756,000**	**161,109,000**
A011	**TOTAL PAY**		**112**	**112**	**78,859,000**	**59,178,000**	**82,799,000**
A011-1	**TOTAL PAY OF OFFICERS**		**72**	**72**	**63,405,000**	**50,000,000**	**66,573,000**
A01101	Total Basic Pay Of Officer		72	72	63,355,000	49,999,000	66,523,000
P082	Professor	(BPS-20)	4	4	4,790,000		5,030,000
A160	Associate Professor	(BPS-19)	11	11	10,740,000		11,277,000
A130	Assistant Professor	(BPS-18)	16	16	20,919,000		21,965,000
S587	Senior Librarian	(BPS-18)	1	1	1,360,000		1,428,000
L028	Lecturer	(BPS-17)	16	16	10,840,000		11,382,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	923,000		969,000
L171	lecturer (BS)	(BPS-17)	21	21	11,850,000		12,443,000
S166	Superintendent	(BPS-17)	1	1	1,247,000		1,309,000
A057	Assistant	(BPS-16)	1	1	686,000		720,000
A01102	Personal pay				50,000	1,000	50,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**40**	**40**	**15,454,000**	**9,178,000**	**16,226,000**
A01151	Total Basic Pay Other Staff		40	40	15,434,000	9,158,000	16,206,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	649,000		681,000
S035	Senior Clerk	(BPS-14)	2	2	1,260,000		1,323,000
J013	Junior Clerk	(BPS-11)	3	3	998,000		1,048,000
P022	Pesh Imam	(BPS-09)	1	1	587,000		616,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	636,000		668,000
L001	Laboratory Assistant	(BPS-07)	3	3	1,884,000		1,978,000
S127	Store Keeper	(BPS-07)	1	1	250,000		263,000
D112	Driver	(BPS-06)	1	1	524,000		550,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MD4040	**Government Degree College Thana Malakand**						
B006	Behishti	(BPS-03)	2	2	424,000		445,000
B013	Bearer	(BPS-03)	5	5	1,659,000		1,742,000
C057	Chowkidar	(BPS-03)	3	3	723,000		759,000
C095	Cook	(BPS-03)	3	3	1,011,000		1,062,000
L002	Laboratory Attendant	(BPS-03)	5	5	1,510,000		1,586,000
M010	Mali	(BPS-03)	2	2	712,000		748,000
N005	Naib Qasid	(BPS-03)	3	3	1,159,000		1,217,000
S162	Sweeper	(BPS-03)	3	3	1,048,000		1,100,000
T049	Tubewell Operator	(BPS-03)	1	1	400,000		420,000
A01152	Personal pay				20,000	20,000	20,000
A012	**TOTAL ALLOWANCES**				**66,454,000**	**69,578,000**	**78,310,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**61,935,000**	**65,163,000**	**73,791,000**
A01201	Senior Post Allowance				15,000	13,000	15,000
A01202	House Rent Allowance				6,263,000	5,330,000	6,263,000
A01203	Conveyance Allowance				3,819,000	3,172,000	3,819,000
A01207	Washing Allowance				331,000	266,000	331,000
A01208	Dress Allowance				331,000	266,000	331,000
A0120D	Integrated Allowance				197,000	160,000	197,000
A01216	Qualification Allowance					1,000	1,000
A01217	Medical Allowance				2,868,000	1,872,000	2,868,000
A0121T	Adhoc Relief Allowance 2013				620,000	467,000	620,000
A01224	Entertainment Allowance				60,000	61,000	60,000
A0122C	Adhoc Relief Allowance - 2015				426,000	320,000	426,000
A0122N	Special Conveyance Allowance to Disbaled Employees				230,000	216,000	230,000
A01233	Unattractive Area Allowance				1,500,000	1,404,000	1,500,000
001	Unattractive Area Allowance				1,500,000	1,404,000	1,500,000
A01238	Charge allowance				8,000	1,000	8,000
A01239	Special allowance					1,000	1,000
A0124H	Special Allowance-2021				1,100,000	475,000	1,100,000
A0124L	Weather Allowance				122,000	90,000	122,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MD4040	**Government Degree College Thana Malakand**					
A0124N	Disparity Reduction Allowance 2022- 15%			5,976,000	4,894,000	5,976,000
A0124R	Adhoc Relief Allowance 2022			6,347,000	5,048,000	6,347,000
A0124X	Adhoc Relief Allowance 2023			18,602,000	16,316,000	18,602,000
A0125E	Adhoc Relief Allowance 2024			12,370,000	12,417,000	12,617,000
A0125P	Ad-Hoc Relief Allowance-2025				5,934,000	6,053,000
A0125Q	Disparity Reduction Allowance-2025				5,554,000	5,554,000
A01270	Other			750,000	885,000	750,000
001	Others			750,000	885,000	750,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**4,519,000**	**4,415,000**	**4,519,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			300,000	303,000	300,000
001	Leave Salary			300,000	303,000	300,000
A01289	Teaching Allowance			4,218,000	4,111,000	4,218,000
A03	**TOTAL OPERATING EXPENSES**			**1,312,000**	**1,653,000**	**1,444,000**
A032	**TOTAL COMMUNICATIONS**			**103,000**	**103,000**	**114,000**
A03201	Postage and Telegraph			7,000	7,000	8,000
A03202	Telephone and Trunk Call			96,000	96,000	106,000
A033	**TOTAL UTILITIES**			**800,000**	**800,000**	**880,000**
A03303	Electricity			800,000	800,000	880,000
001	Electricity			800,000	800,000	880,000
A036	**TOTAL MOTOR VEHICLES**			**50,000**	**6,000**	**55,000**
A03603	Registration			50,000	6,000	55,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**122,000**	**530,000**	**134,000**
A03805	Travelling Allowance			100,000	500,000	110,000
001	Travelling Allowance			100,000	500,000	110,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MD4040	**Government Degree College Thana Malakand**					
A03808	Conveyance Charges			22,000	30,000	24,000
001	Conveyance Charges			22,000	30,000	24,000
A039	**TOTAL GENERAL**			**237,000**	**214,000**	**261,000**
A03901	Stationery			55,000	70,000	61,000
001	Stationery			55,000	70,000	61,000
A03902	Printing and Publication			44,000	44,000	48,000
001	Printing and publication			44,000	44,000	48,000
A03905	Newspapers Periodicals and Books			17,000	15,000	19,000
A03906	Uniforms and Protective Clothing			22,000	1,000	24,000
A03907	Advertising & Publicity			44,000	4,000	48,000
001	Advertising and Publicity			44,000	4,000	48,000
A03970	Others			55,000	80,000	61,000
001	Others			55,000	80,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**2,718,000**	**2,718,000**	**828,000**
A041	**TOTAL PENSION**			**2,718,000**	**2,718,000**	**828,000**
A04114	Superannuation Encashment of L.P.R			2,718,000	2,718,000	828,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**105,000**	**140,000**	**116,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**70,000**	**61,000**
A13101	Machinery and Equipment			55,000	70,000	61,000
001	Machinery and Equipment			55,000	70,000	61,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MD4040	**Government Degree College Thana Malakand**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**70,000**	**55,000**
A13201	Furniture and Fixture			50,000	70,000	55,000
Government Degree College Thana Malakand				**149,449,000**	**133,268,000**	**163,498,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MD4041	**Government Degree College Dargai Malakand**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**166,974,000**	**166,079,000**	**186,713,000**
A011	**TOTAL PAY**		**104**	**104**	**86,868,000**	**74,432,000**	**91,251,000**
A011-1	**TOTAL PAY OF OFFICERS**		**79**	**79**	**79,632,000**	**68,503,000**	**83,655,000**
A01101	Total Basic Pay Of Officer		79	79	79,632,000	68,462,000	83,614,000
P070	Principal	(BPS-21)	1	1	2,295,000		2,410,000
P082	Professor	(BPS-20)	3	3	5,426,000		5,697,000
A160	Associate Professor	(BPS-19)	14	14	10,515,000		11,041,000
D785	Deputy Chief Librarian	(BPS-19)	1	1	774,000		813,000
A130	Assistant Professor	(BPS-18)	20	20	18,475,000		19,399,000
L028	Lecturer	(BPS-17)	18	18	20,145,000		21,152,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	736,000		773,000
L171	lecturer (BS)	(BPS-17)	19	19	19,746,000		20,733,000
S166	Superintendent	(BPS-17)	1	1	847,000		889,000
A057	Assistant	(BPS-16)	1	1	673,000		707,000
A01102	Personal pay					41,000	41,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**7,236,000**	**5,929,000**	**7,596,000**
A01151	Total Basic Pay Other Staff		25	25	7,226,000	5,928,000	7,586,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	462,000		485,000
S035	Senior Clerk	(BPS-14)	2	2	874,000		918,000
J013	Junior Clerk	(BPS-11)	3	3	599,000		629,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	449,000		471,000
L001	Laboratory Assistant	(BPS-07)	2	2	899,000		944,000
D112	Driver	(BPS-06)	1	1	174,000		183,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MD4041	**Government Degree College Dargai Malakand**						
B013	Bearer	(BPS-03)	1	1	287,000		301,000
C057	Chowkidar	(BPS-03)	3	3	524,000		550,000
C095	Cook	(BPS-03)	1	1	287,000		301,000
L002	Laboratory Attendant	(BPS-03)	4	4	948,000		995,000
M010	Mali	(BPS-03)	1	1	275,000		289,000
N005	Naib Qasid	(BPS-03)	2	2	574,000		603,000
S162	Sweeper	(BPS-03)	2	2	587,000		616,000
T049	Tubewell Operator	(BPS-03)	1	1	287,000		301,000
A01152	Personal pay				10,000	1,000	10,000
A012	**TOTAL ALLOWANCES**				**80,106,000**	**91,647,000**	**95,462,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**73,876,000**	**82,943,000**	**89,232,000**
A01201	Senior Post Allowance				15,000	15,000	15,000
A01202	House Rent Allowance				7,955,000	6,851,000	7,955,000
A01203	Conveyance Allowance				4,909,000	4,428,000	4,909,000
A01207	Washing Allowance				222,000	157,000	222,000
A01208	Dress Allowance				222,000	157,000	222,000
A0120D	Integrated Allowance				133,000	95,000	133,000
A01216	Qualification Allowance				28,000	1,000	28,000
A01217	Medical Allowance				2,392,000	2,037,000	2,392,000
A0121T	Adhoc Relief Allowance 2013				718,000	578,000	718,000
A01224	Entertainment Allowance				65,000	86,000	65,000
A0122C	Adhoc Relief Allowance - 2015				420,000	397,000	420,000
A0122N	Special Conveyance Allowance to Disbaled Employees				72,000	145,000	72,000
A01233	Unattractive Area Allowance				1,700,000	1,680,000	1,700,000
001	Unattractive Area Allowance				1,700,000	1,680,000	1,700,000
A01236	Deputation Allowance				146,000	1,000	146,000
A0124C	Disparity Reduction Allowance					23,000	23,000
A0124H	Special Allowance-2021				903,000	675,000	903,000
A0124L	Weather Allowance				75,000	76,000	75,000
A0124N	Disparity Reduction Allowance 2022- 15%				7,518,000	6,274,000	7,518,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MD4041	**Government Degree College Dargai Malakand**					
A0124R	Adhoc Relief Allowance 2022			7,807,000	6,501,000	7,807,000
A0124X	Adhoc Relief Allowance 2023			22,440,000	20,749,000	22,440,000
A0125E	Adhoc Relief Allowance 2024			14,897,000	15,847,000	15,195,000
A0125P	Ad-Hoc Relief Allowance-2025				7,773,000	7,928,000
A0125Q	Disparity Reduction Allowance-2025				7,107,000	7,107,000
A01270	Other			1,239,000	1,290,000	1,239,000
001	Others			1,239,000	1,290,000	1,239,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**6,230,000**	**8,704,000**	**6,230,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			300,000	3,223,000	300,000
001	Leave Salary			300,000	3,223,000	300,000
A01289	Teaching Allowance			5,929,000	5,480,000	5,929,000
A03	**TOTAL OPERATING EXPENSES**			**1,627,000**	**2,481,000**	**1,792,000**
A032	**TOTAL COMMUNICATIONS**			**63,000**	**68,000**	**70,000**
A03201	Postage and Telegraph			8,000	8,000	9,000
A03202	Telephone and Trunk Call			55,000	60,000	61,000
A033	**TOTAL UTILITIES**			**1,150,000**	**1,500,000**	**1,265,000**
A03303	Electricity			1,150,000	1,500,000	1,265,000
001	Electricity			1,150,000	1,500,000	1,265,000
A036	**TOTAL MOTOR VEHICLES**			**66,000**	**100,000**	**73,000**
A03603	Registration			66,000	100,000	73,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**122,000**	**525,000**	**134,000**
A03805	Travelling Allowance			100,000	480,000	110,000
001	Travelling Allowance			100,000	480,000	110,000
A03808	Conveyance Charges			22,000	45,000	24,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MD4041	**Government Degree College Dargai Malakand**					
001	Conveyance Charges			22,000	45,000	24,000
A039	**TOTAL GENERAL**			**226,000**	**288,000**	**250,000**
A03901	Stationery			66,000	70,000	73,000
001	Stationery			66,000	70,000	73,000
A03902	Printing and Publication			55,000	70,000	61,000
001	Printing and publication			55,000	70,000	61,000
A03905	Newspapers Periodicals and Books			17,000	25,000	19,000
A03907	Advertising & Publicity			33,000	33,000	36,000
001	Advertising and Publicity			33,000	33,000	36,000
A03970	Others			55,000	90,000	61,000
001	Others			55,000	90,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**2,449,000**	**2,710,000**	**1,000**
A041	**TOTAL PENSION**			**2,449,000**	**2,710,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			2,449,000	2,710,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**110,000**	**160,000**	**121,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**50,000**	**80,000**	**55,000**
A13101	Machinery and Equipment			50,000	80,000	55,000
001	Machinery and Equipment			50,000	80,000	55,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MD4041	**Government Degree College Dargai Malakand**					
A132	**TOTAL FURNITURE AND FIXTURE**			**60,000**	**80,000**	**66,000**
A13201	Furniture and Fixture			60,000	80,000	66,000
Government Degree College Dargai Malakand				**171,161,000**	**171,431,000**	**188,628,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MD4042	**Government Degree College Agra Malakand**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,508,000**	**35,060,000**	**40,603,000**
A011	**TOTAL PAY**		**37**	**37**	**18,309,000**	**15,803,000**	**19,224,000**
A011-1	**TOTAL PAY OF OFFICERS**		**18**	**18**	**11,913,000**	**8,678,000**	**12,508,000**
A01101	Total Basic Pay Of Officer		18	18	11,913,000	8,678,000	12,508,000
P082	Professor	(BPS-20)	1	1	823,000		864,000
A160	Associate Professor	(BPS-19)	4	4	1,996,000		2,096,000
A130	Assistant Professor	(BPS-18)	5	5	3,779,000		3,968,000
L028	Lecturer	(BPS-17)	5	5	3,855,000		4,048,000
L033	Librarian	(BPS-17)	1	1	524,000		550,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	649,000		681,000
A057	Assistant	(BPS-16)	1	1	287,000		301,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**6,396,000**	**7,125,000**	**6,716,000**
A01151	Total Basic Pay Other Staff		19	19	6,366,000	7,096,000	6,686,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	424,000		445,000
S035	Senior Clerk	(BPS-14)	1	1	660,000		693,000
J013	Junior Clerk	(BPS-11)	1	1	275,000		289,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	412,000		433,000
L001	Laboratory Assistant	(BPS-07)	1	1	412,000		433,000
B006	Behishti	(BPS-03)	1	1	400,000		420,000
B013	Bearer	(BPS-03)	1	1	250,000		263,000
C057	Chowkidar	(BPS-03)	3	3	1,024,000		1,075,000
C095	Cook	(BPS-03)	1	1	250,000		263,000
L002	Laboratory Attendant	(BPS-03)	3	3	861,000		904,000
M010	Mali	(BPS-03)	1	1	337,000		354,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MD4042	**Government Degree College Agra Malakand**						
N005	Naib Qasid	(BPS-03)	2	2	599,000		629,000
S162	Sweeper	(BPS-03)	2	2	462,000		485,000
A01152	Personal pay				30,000	29,000	30,000
A012	**TOTAL ALLOWANCES**				**18,199,000**	**19,257,000**	**21,379,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,212,000**	**18,420,000**	**20,392,000**
A01202	House Rent Allowance				1,758,000	1,523,000	1,758,000
A01203	Conveyance Allowance				1,259,000	1,057,000	1,259,000
A01205	Dearness Allowance					45,000	45,000
A01207	Washing Allowance				166,000	144,000	166,000
A01208	Dress Allowance				166,000	144,000	166,000
A01209	Special Additional Allowance					25,000	25,000
A0120D	Integrated Allowance				100,000	87,000	100,000
A0120P	Adhoc Relief 2009					92,000	92,000
A0120X	Adhoc Allowance - 2010					271,000	
A01217	Medical Allowance				760,000	664,000	760,000
A0121A	Ad - hoc Allowance - 2011					66,000	
A0121T	Adhoc Relief Allowance 2013				216,000	172,000	216,000
A01224	Entertainment Allowance				7,000	12,000	7,000
A0122C	Adhoc Relief Allowance - 2015				118,000	92,000	118,000
A0122M	Adhoc Releif Allowance 2016					27,000	
A01233	Unattractive Area Allowance				500,000	508,000	500,000
001	Unattractive Area Allowance				500,000	508,000	500,000
A0124H	Special Allowance-2021				291,000	252,000	291,000
A0124L	Weather Allowance				56,000	51,000	56,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,615,000	1,285,000	1,615,000
A0124R	Adhoc Relief Allowance 2022				1,612,000	1,278,000	1,612,000
A0124X	Adhoc Relief Allowance 2023				4,922,000	4,219,000	4,922,000
A0125E	Adhoc Relief Allowance 2024				3,493,000	3,337,000	3,563,000
A0125P	Ad-Hoc Relief Allowance-2025					1,470,000	1,499,000
A0125Q	Disparity Reduction Allowance-2025					1,442,000	1,442,000
A01262	Special Relief Allowance					7,000	7,000
A01270	Other				173,000	150,000	173,000
001	Others				173,000	150,000	173,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MD4042	**Government Degree College Agra Malakand**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**987,000**	**837,000**	**987,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			985,000	835,000	985,000
A03	**TOTAL OPERATING EXPENSES**			**565,000**	**542,000**	**623,000**
A032	**TOTAL COMMUNICATIONS**			**67,000**	**74,000**	**74,000**
A03201	Postage and Telegraph			6,000	4,000	7,000
A03202	Telephone and Trunk Call			61,000	70,000	67,000
A033	**TOTAL UTILITIES**			**205,000**	**205,000**	**226,000**
A03303	Electricity			205,000	205,000	226,000
001	Electricity			205,000	205,000	226,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**150,000**	**110,000**
A03805	Travelling Allowance			100,000	150,000	110,000
001	Travelling Allowance			100,000	150,000	110,000
A039	**TOTAL GENERAL**			**193,000**	**113,000**	**213,000**
A03901	Stationery			55,000	55,000	61,000
001	Stationery			55,000	55,000	61,000
A03902	Printing and Publication			33,000	1,000	36,000
001	Printing and publication			33,000	1,000	36,000
A03905	Newspapers Periodicals and Books			17,000	1,000	19,000
A03907	Advertising & Publicity			33,000	1,000	36,000
001	Advertising and Publicity			33,000	1,000	36,000
A03970	Others			55,000	55,000	61,000
001	Others			55,000	55,000	61,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

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				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MD4042	**Government Degree College Agra Malakand**					
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000	1,000	1,000
A041	**TOTAL PENSION**			1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			105,000	120,000	116,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			55,000	70,000	61,000
A13101	Machinery and Equipment			55,000	70,000	61,000
001	Machinery and Equipment			55,000	70,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			50,000	50,000	55,000
A13201	Furniture and Fixture			50,000	50,000	55,000
Government Degree College Agra Malakand				**37,180,000**	**35,724,000**	**41,344,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MD4043	**Government Girls Degree College Dargai Malakand.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**118,141,000**	**112,303,000**	**131,635,000**
A011	**TOTAL PAY**		**66**	**66**	**61,897,000**	**51,209,000**	**64,991,000**
A011-1	**TOTAL PAY OF OFFICERS**		**49**	**49**	**55,935,000**	**46,336,000**	**58,730,000**
A01101	Total Basic Pay Of Officer		49	49	55,935,000	46,336,000	58,730,000
P070	Principal	(BPS-21)	1	1	2,694,000		2,829,000
P082	Professor	(BPS-20)	2	2	2,645,000		2,777,000
A160	Associate Professor	(BPS-19)	7	7	10,728,000		11,264,000
A130	Assistant Professor	(BPS-18)	10	10	6,824,000		7,165,000
S587	Senior Librarian	(BPS-18)	1	1	948,000		995,000
L028	Lecturer	(BPS-17)	10	10	11,065,000		11,618,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	761,000		799,000
L171	lecturer (BS)	(BPS-17)	16	16	19,746,000		20,733,000
A057	Assistant	(BPS-16)	1	1	524,000		550,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**5,962,000**	**4,873,000**	**6,261,000**
A01151	Total Basic Pay Other Staff		17	17	5,962,000	4,873,000	6,261,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	511,000		537,000
S035	Senior Clerk	(BPS-14)	1	1	761,000		799,000
J013	Junior Clerk	(BPS-11)	2	2	723,000		759,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	499,000		524,000
L001	Laboratory Assistant	(BPS-07)	1	1	499,000		524,000
D112	Driver	(BPS-06)	1	1	412,000		433,000
C057	Chowkidar	(BPS-03)	2	2	624,000		655,000
L002	Laboratory Attendant	(BPS-03)	3	3	660,000		693,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MD4043	**Government Girls Degree College Dargai Malakand.**						
M010	Mali	(BPS-03)	1	1	237,000		249,000
N005	Naib Qasid	(BPS-03)	2	2	574,000		603,000
S162	Sweeper	(BPS-03)	2	2	462,000		485,000
A012	**TOTAL ALLOWANCES**				**56,244,000**	**61,094,000**	**66,644,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**52,108,000**	**56,958,000**	**62,508,000**
A01201	Senior Post Allowance				56,000	30,000	56,000
A01202	House Rent Allowance				5,967,000	4,698,000	5,967,000
A01203	Conveyance Allowance				3,464,000	2,816,000	3,464,000
A01207	Washing Allowance				111,000	85,000	111,000
A01208	Dress Allowance				111,000	85,000	111,000
A0120D	Integrated Allowance				67,000	51,000	67,000
A01217	Medical Allowance				1,723,000	1,398,000	1,723,000
A0121T	Adhoc Relief Allowance 2013				546,000	403,000	546,000
A01224	Entertainment Allowance				68,000	53,000	68,000
A0122C	Adhoc Relief Allowance - 2015				359,000	275,000	359,000
A0122N	Special Conveyance Allowance to Disbaled Employees				72,000	144,000	72,000
A01233	Unattractive Area Allowance				1,300,000	1,163,000	1,300,000
001	Unattractive Area Allowance				1,300,000	1,163,000	1,300,000
A01238	Charge allowance				8,000	8,000	8,000
A0124H	Special Allowance-2021				1,019,000	2,716,000	1,019,000
A0124L	Weather Allowance				52,000	52,000	52,000
A0124N	Disparity Reduction Allowance 2022- 15%				5,209,000	4,057,000	5,209,000
A0124R	Adhoc Relief Allowance 2022				5,456,000	4,373,000	5,456,000
A0124X	Adhoc Relief Allowance 2023				15,771,000	13,828,000	15,771,000
A0125E	Adhoc Relief Allowance 2024				10,449,000	10,424,000	10,658,000
A0125P	Ad-Hoc Relief Allowance-2025					5,089,000	5,191,000
A0125Q	Disparity Reduction Allowance-2025					5,000,000	5,000,000
A01270	Other				300,000	210,000	300,000
001	Others				300,000	210,000	300,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**4,136,000**	**4,136,000**	**4,136,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MD4043	**Government Girls Degree College Dargai Malakand.**					
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			4,134,000	4,134,000	4,134,000
A03	**TOTAL OPERATING EXPENSES**			**1,274,000**	**1,717,000**	**1,402,000**
A032	**TOTAL COMMUNICATIONS**			**132,000**	**207,000**	**145,000**
A03201	Postage and Telegraph			9,000	7,000	10,000
A03202	Telephone and Trunk Call			123,000	200,000	135,000
A033	**TOTAL UTILITIES**			**770,000**	**800,000**	**847,000**
A03303	Electricity			770,000	800,000	847,000
001	Electricity			770,000	800,000	847,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**172,000**	**430,000**	**189,000**
A03805	Travelling Allowance			150,000	400,000	165,000
001	Travelling Allowance			150,000	400,000	165,000
A03808	Conveyance Charges			22,000	30,000	24,000
001	Conveyance Charges			22,000	30,000	24,000
A039	**TOTAL GENERAL**			**200,000**	**280,000**	**221,000**
A03901	Stationery			55,000	100,000	61,000
001	Stationery			55,000	100,000	61,000
A03902	Printing and Publication			40,000	40,000	44,000
001	Printing and publication			40,000	40,000	44,000
A03905	Newspapers Periodicals and Books			17,000	20,000	19,000
A03907	Advertising & Publicity			33,000	50,000	36,000
001	Advertising and Publicity			33,000	50,000	36,000
A03970	Others			55,000	70,000	61,000
001	Others			55,000	70,000	61,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MD4043	**Government Girls Degree College Dargai Malakand.**					
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000	2,194,000	1,000
A041	**TOTAL PENSION**			1,000	2,194,000	1,000
A04114	Superannuation Encashment of L.P.R			1,000	2,194,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			105,000	140,000	116,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			55,000	70,000	61,000
A13101	Machinery and Equipment			55,000	70,000	61,000
001	Machinery and Equipment			55,000	70,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			50,000	70,000	55,000
A13201	Furniture and Fixture			50,000	70,000	55,000
	Government Girls Degree College Dargai Malakand.			**119,522,000**	**116,355,000**	**133,155,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MD4044	**Government Degree College Batkhela Malakand.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**86,892,000**	**89,397,000**	**97,416,000**
A011	**TOTAL PAY**		**68**	**68**	**44,381,000**	**41,029,000**	**46,647,000**
A011-1	**TOTAL PAY OF OFFICERS**		**50**	**50**	**37,272,000**	**36,179,000**	**39,183,000**
A01101	Total Basic Pay Of Officer		50	50	37,272,000	36,132,000	39,136,000
P082	Professor	(BPS-20)	2	2	1,559,000		1,637,000
A160	Associate Professor	(BPS-19)	7	7	4,415,000		4,636,000
A130	Assistant Professor	(BPS-18)	7	7	8,133,000		8,540,000
S587	Senior Librarian	(BPS-18)	1	1	686,000		720,000
L028	Lecturer	(BPS-17)	7	7	7,796,000		8,186,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	549,000		576,000
L171	lecturer (BS)	(BPS-17)	24	24	13,535,000		14,212,000
A057	Assistant	(BPS-16)	1	1	599,000		629,000
A01102	Personal pay					47,000	47,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**7,109,000**	**4,850,000**	**7,464,000**
A01151	Total Basic Pay Other Staff		18	18	7,097,000	4,829,000	7,452,000
S035	Senior Clerk	(BPS-14)	1	1	736,000		773,000
J013	Junior Clerk	(BPS-11)	1	1	449,000		471,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	474,000		498,000
L001	Laboratory Assistant	(BPS-07)	3	3	1,547,000		1,624,000
C057	Chowkidar	(BPS-03)	2	2	972,000		1,021,000
L002	Laboratory Attendant	(BPS-03)	4	4	1,284,000		1,348,000
M010	Mali	(BPS-03)	1	1	250,000		263,000
N005	Naib Qasid	(BPS-03)	2	2	749,000		786,000
S162	Sweeper	(BPS-03)	2	2	424,000		445,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MD4044	**Government Degree College Batkhela Malakand.**					
T049	Tubewell Operator (BPS-03)	1	1	212,000		223,000
A01152	Personal pay			12,000	21,000	12,000
A012	**TOTAL ALLOWANCES**			**42,511,000**	**48,368,000**	**50,769,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**39,418,000**	**45,755,000**	**47,676,000**
A01201	Senior Post Allowance			25,000	30,000	25,000
A01202	House Rent Allowance			4,204,000	3,821,000	4,204,000
A01203	Conveyance Allowance			2,806,000	2,812,000	2,806,000
A01207	Washing Allowance			152,000	132,000	152,000
A01208	Dress Allowance			152,000	132,000	152,000
A0120D	Integrated Allowance			91,000	80,000	91,000
A01216	Qualification Allowance				120,000	120,000
A01217	Medical Allowance			1,376,000	1,213,000	1,376,000
A0121T	Adhoc Relief Allowance 2013			326,000	295,000	326,000
A01224	Entertainment Allowance			25,000	33,000	25,000
A0122C	Adhoc Relief Allowance - 2015			224,000	202,000	224,000
A0122N	Special Conveyance Allowance to Disbaled Employees			144,000	144,000	144,000
A01233	Unattractive Area Allowance			1,166,000	1,006,000	1,166,000
001	Unattractive Area Allowance			1,166,000	1,006,000	1,166,000
A01238	Charge allowance			8,000	8,000	8,000
A0124H	Special Allowance-2021			520,000	656,000	520,000
A0124L	Weather Allowance			52,000	52,000	52,000
A0124N	Disparity Reduction Allowance 2022- 15%			3,646,000	3,118,000	3,646,000
A0124R	Adhoc Relief Allowance 2022			4,009,000	3,522,000	4,009,000
A0124X	Adhoc Relief Allowance 2023			11,394,000	11,158,000	11,394,000
A0125E	Adhoc Relief Allowance 2024			8,198,000	8,454,000	8,362,000
A0125P	Ad-Hoc Relief Allowance-2025				4,103,000	4,185,000
A0125Q	Disparity Reduction Allowance-2025				3,789,000	3,789,000
A01270	Other			900,000	875,000	900,000
001	Others			900,000	875,000	900,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,093,000**	**2,613,000**	**3,093,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MD4044	**Government Degree College Batkhela Malakand.**					
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			3,091,000	2,611,000	3,091,000
A03	**TOTAL OPERATING EXPENSES**			**896,000**	**1,843,000**	**986,000**
A032	**TOTAL COMMUNICATIONS**			**88,000**	**83,000**	**97,000**
A03201	Postage and Telegraph			7,000	15,000	8,000
A03202	Telephone and Trunk Call			81,000	68,000	89,000
A033	**TOTAL UTILITIES**			**493,000**	**1,100,000**	**542,000**
A03303	Electricity			493,000	1,100,000	542,000
001	Electricity			493,000	1,100,000	542,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**122,000**	**425,000**	**134,000**
A03805	Travelling Allowance			100,000	400,000	110,000
001	Travelling Allowance			100,000	400,000	110,000
A03808	Conveyance Charges			22,000	25,000	24,000
001	Conveyance Charges			22,000	25,000	24,000
A039	**TOTAL GENERAL**			**193,000**	**235,000**	**213,000**
A03901	Stationery			55,000	100,000	61,000
001	Stationery			55,000	100,000	61,000
A03902	Printing and Publication			33,000	40,000	36,000
001	Printing and publication			33,000	40,000	36,000
A03905	Newspapers Periodicals and Books			17,000	15,000	19,000
A03907	Advertising & Publicity			33,000	20,000	36,000
001	Advertising and Publicity			33,000	20,000	36,000
A03970	Others			55,000	60,000	61,000
001	Others			55,000	60,000	61,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MD4044	**Government Degree College Batkhela Malakand.**					
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000	1,000	2,354,000
A041	**TOTAL PENSION**			1,000	1,000	2,354,000
A04114	Superannuation Encashment of L.P.R			1,000	1,000	2,354,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			132,000	190,000	146,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			77,000	100,000	85,000
A13101	Machinery and Equipment			77,000	100,000	85,000
001	Machinery and Equipment			77,000	100,000	85,000
A132	**TOTAL FURNITURE AND FIXTURE**			55,000	90,000	61,000
A13201	Furniture and Fixture			55,000	90,000	61,000
Government Degree College Batkhela Malakand.				**87,922,000**	**91,432,000**	**100,903,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MD4046	**Government Girls Degree College Thana Malakand.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**107,286,000**	**116,843,000**	**120,620,000**
A011	**TOTAL PAY**		**78**	**78**	**51,661,000**	**53,046,000**	**54,245,000**
A011-1	**TOTAL PAY OF OFFICERS**		**51**	**51**	**41,603,000**	**45,467,000**	**43,683,000**
A01101	Total Basic Pay Of Officer		51	51	41,603,000	45,467,000	43,683,000
P082	Professor	(BPS-20)	2	2	2,420,000		2,541,000
A160	Associate Professor	(BPS-19)	6	6	6,786,000		7,125,000
D785	Deputy Chief Librarian	(BPS-19)	1	1	1,148,000		1,205,000
A130	Assistant Professor	(BPS-18)	9	9	8,582,000		9,011,000
L028	Lecturer	(BPS-17)	9	9	7,934,000		8,331,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	1,385,000		1,454,000
L171	lecturer (BS)	(BPS-17)	22	22	12,412,000		13,033,000
A057	Assistant	(BPS-16)	1	1	936,000		983,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**27**	**10,058,000**	**7,579,000**	**10,562,000**
A01151	Total Basic Pay Other Staff		27	27	10,058,000	7,579,000	10,562,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	511,000		537,000
S035	Senior Clerk	(BPS-14)	1	1	699,000		734,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H062	Hostel Superintendent	(BPS-09)	1	1	499,000		524,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	499,000		524,000
L001	Laboratory Assistant	(BPS-07)	2	2	998,000		1,048,000
D112	Driver	(BPS-06)	2	2	524,000		550,000
B006	Behishti	(BPS-03)	1	1	400,000		420,000
B013	Bearer	(BPS-03)	2	2	462,000		485,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MD4046	**Government Girls Degree College Thana Malakand.**						
C002	Caller	(BPS-03)	1	1	412,000		433,000
C057	Chowkidar	(BPS-03)	3	3	1,584,000		1,663,000
C095	Cook	(BPS-03)	2	2	462,000		485,000
L002	Laboratory Attendant	(BPS-03)	3	3	899,000		944,000
M010	Mali	(BPS-03)	1	1	237,000		249,000
N005	Naib Qasid	(BPS-03)	2	2	599,000		629,000
S162	Sweeper	(BPS-03)	3	3	961,000		1,009,000
A012	**TOTAL ALLOWANCES**				55,625,000	63,797,000	66,375,000
A012-1	**TOTAL REGULAR ALLOWANCES**				51,254,000	60,035,000	62,004,000
A01201	Senior Post Allowance					15,000	15,000
A01202	House Rent Allowance				5,931,000	5,204,000	5,931,000
A01203	Conveyance Allowance				3,721,000	3,331,000	3,721,000
A01207	Washing Allowance				274,000	228,000	274,000
A01208	Dress Allowance				274,000	228,000	274,000
A0120D	Integrated Allowance				164,000	137,000	164,000
A01217	Medical Allowance				1,882,000	1,709,000	1,882,000
A0121T	Adhoc Relief Allowance 2013				364,000	334,000	364,000
A01224	Entertainment Allowance				49,000	45,000	49,000
A0122C	Adhoc Relief Allowance - 2015				254,000	234,000	254,000
A0122N	Special Conveyance Allowance to Disbaled Employees				72,000	72,000	72,000
A01233	Unattractive Area Allowance				1,500,000	1,433,000	1,500,000
001	Unattractive Area Allowance				1,500,000	1,433,000	1,500,000
A01238	Charge allowance				8,000	1,000	8,000
A0124H	Special Allowance-2021				443,000	650,000	443,000
A0124L	Weather Allowance				94,000	81,000	94,000
A0124N	Disparity Reduction Allowance 2022- 15%				5,152,000	4,310,000	5,152,000
A0124R	Adhoc Relief Allowance 2022				5,156,000	4,520,000	5,156,000
A0124X	Adhoc Relief Allowance 2023				14,999,000	15,796,000	14,999,000
A01250	Incentive Allowance				23,000	1,000	23,000
001	Incentive Allowance				23,000	1,000	23,000
A0125E	Adhoc Relief Allowance 2024				10,694,000	11,081,000	10,908,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MD4046	**Government Girls Degree College Thana Malakand.**					
A0125P	Ad-Hoc Relief Allowance-2025				5,321,000	5,427,000
A0125Q	Disparity Reduction Allowance-2025				5,094,000	5,094,000
A01270	Other			200,000	210,000	200,000
001	Others			200,000	210,000	200,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**4,371,000**	**3,762,000**	**4,371,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	165,000	1,000
001	Leave Salary			1,000	165,000	1,000
A01289	Teaching Allowance			4,369,000	3,596,000	4,369,000
A03	**TOTAL OPERATING EXPENSES**			**1,162,000**	**1,857,000**	**1,279,000**
A032	**TOTAL COMMUNICATIONS**			**90,000**	**90,000**	**99,000**
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk Call			81,000	81,000	89,000
A033	**TOTAL UTILITIES**			**756,000**	**1,100,000**	**832,000**
A03301	Gas			320,000	400,000	352,000
A03303	Electricity			436,000	700,000	480,000
001	Electricity			436,000	700,000	480,000
A036	**TOTAL MOTOR VEHICLES**			**1,000**	**1,000**	**1,000**
A03603	Registration			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**122,000**	**422,000**	**134,000**
A03805	Travelling Allowance			100,000	400,000	110,000
001	Travelling Allowance			100,000	400,000	110,000
A03808	Conveyance Charges			22,000	22,000	24,000
001	Conveyance Charges			22,000	22,000	24,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MD4046	**Government Girls Degree College Thana Malakand.**					
A039	**TOTAL GENERAL**			**193,000**	**244,000**	**213,000**
A03901	Stationery			55,000	55,000	61,000
001	Stationery			55,000	55,000	61,000
A03902	Printing and Publication			33,000	33,000	36,000
001	Printing and publication			33,000	33,000	36,000
A03905	Newspapers Periodicals and Books			17,000	1,000	19,000
A03907	Advertising & Publicity			33,000	100,000	36,000
001	Advertising and Publicity			33,000	100,000	36,000
A03970	Others			55,000	55,000	61,000
001	Others			55,000	55,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**327,000**	**1,000**	**1,000**
A041	**TOTAL PENSION**			**327,000**	**1,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			327,000	1,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**105,000**	**105,000**	**116,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**55,000**	**61,000**
A13101	Machinery and Equipment			55,000	55,000	61,000
001	Machinery and Equipment			55,000	55,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**55,000**
A13201	Furniture and Fixture			50,000	50,000	55,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
093 TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MD4046 Government Girls Degree College Thana Malakand.					
Government Girls Degree College Thana Malakand.			**108,881,000**	**118,807,000**	**122,017,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MD4234	**Govt Degree College Totakan, Malakand**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				66,164,000	71,364,000	73,403,000
A011	**TOTAL PAY**		39	39	37,224,000	37,224,000	39,085,000
A011-1	**TOTAL PAY OF OFFICERS**		24	24	31,073,000	31,073,000	32,626,000
A01101	Total Basic Pay Of Officer		24	24	31,073,000	31,073,000	32,626,000
P082	Professor	(BPS-20)	1	1	3,381,000		3,550,000
A160	Associate Professor	(BPS-19)	5	5	8,407,000		8,827,000
A130	Assistant Professor	(BPS-18)	8	8	8,520,000		8,946,000
L028	Lecturer	(BPS-17)	7	7	7,534,000		7,911,000
L033	Librarian	(BPS-17)	1	1	1,122,000		1,178,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	1,061,000		1,114,000
A057	Assistant	(BPS-16)	1	1	1,048,000		1,100,000
A011-2	**TOTAL PAY OF OTHER STAFF**		15	15	6,151,000	6,151,000	6,459,000
A01151	Total Basic Pay Other Staff		15	15	6,151,000	6,151,000	6,459,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	587,000		616,000
S035	Senior Clerk	(BPS-14)	1	1	886,000		930,000
J013	Junior Clerk	(BPS-11)	1	1	574,000		603,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	574,000		603,000
L001	Laboratory Assistant	(BPS-07)	1	1	562,000		590,000
C057	Chowkidar	(BPS-03)	2	2	536,000		563,000
L002	Laboratory Attendant	(BPS-03)	3	3	948,000		995,000
M010	Mali	(BPS-03)	1	1	275,000		289,000
N005	Naib Qasid	(BPS-03)	2	2	673,000		707,000
S162	Sweeper	(BPS-03)	2	2	536,000		563,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MD4234	**Govt Degree College Totakan, Malakand**					
A012	**TOTAL ALLOWANCES**			**28,940,000**	**34,140,000**	**34,318,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**27,058,000**	**32,258,000**	**32,436,000**
A01202	House Rent Allowance			2,728,000	2,728,000	2,728,000
A01203	Conveyance Allowance			1,639,000	1,639,000	1,639,000
A01207	Washing Allowance			139,000	139,000	139,000
A01208	Dress Allowance			139,000	139,000	139,000
A0120D	Integrated Allowance			83,000	83,000	83,000
A01217	Medical Allowance			978,000	978,000	978,000
A0121T	Adhoc Relief Allowance 2013			300,000	300,000	300,000
A01224	Entertainment Allowance			35,000	35,000	35,000
A0122C	Adhoc Relief Allowance - 2015			207,000	207,000	207,000
A0122N	Special Conveyance Allowance to Disbaled Employees			72,000	72,000	72,000
A01233	Unattractive Area Allowance			693,000	693,000	693,000
001	Unattractive Area Allowance			693,000	693,000	693,000
A01238	Charge allowance			7,000	1,000	7,000
A0124H	Special Allowance-2021			376,000	376,000	376,000
A0124L	Weather Allowance			50,000	50,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,711,000	2,711,000	2,711,000
A0124R	Adhoc Relief Allowance 2022			2,727,000	2,727,000	2,727,000
A0124X	Adhoc Relief Allowance 2023			7,974,000	7,974,000	7,974,000
A0125E	Adhoc Relief Allowance 2024			5,853,000	5,853,000	5,970,000
A0125P	Ad-Hoc Relief Allowance-2025				2,763,000	2,818,000
A0125Q	Disparity Reduction Allowance-2025				2,443,000	2,443,000
A01270	Other			347,000	347,000	347,000
001	Others			347,000	347,000	347,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,882,000**	**1,882,000**	**1,882,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			1,880,000	1,880,000	1,880,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MD4234	**Govt Degree College Totakan, Malakand**					
A03	**TOTAL OPERATING EXPENSES**			**679,000**	**995,000**	**748,000**
A032	**TOTAL COMMUNICATIONS**			**77,000**	**115,000**	**85,000**
A03201	Postage and Telegraph			9,000	15,000	10,000
A03202	Telephone and Trunk Call			68,000	100,000	75,000
A033	**TOTAL UTILITIES**			**300,000**	**300,000**	**330,000**
A03303	Electricity			300,000	300,000	330,000
001	Electricity			300,000	300,000	330,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**142,000**	**350,000**	**156,000**
A03805	Travelling Allowance			120,000	300,000	132,000
001	Travelling Allowance			120,000	300,000	132,000
A03808	Conveyance Charges			22,000	50,000	24,000
001	Conveyance Charges			22,000	50,000	24,000
A039	**TOTAL GENERAL**			**160,000**	**230,000**	**177,000**
A03901	Stationery			55,000	80,000	61,000
001	Stationery			55,000	80,000	61,000
A03902	Printing and Publication			33,000	50,000	36,000
001	Printing and publication			33,000	50,000	36,000
A03905	Newspapers Periodicals and Books			17,000	20,000	19,000
A03970	Others			55,000	80,000	61,000
001	Others			55,000	80,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**627,000**	**627,000**	**521,000**
A041	**TOTAL PENSION**			**627,000**	**627,000**	**521,000**
A04114	Superannuation Encashment of L.P.R			627,000	627,000	521,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MD4234	**Govt Degree College Totakan, Malakand**					
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			105,000	180,000	116,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			55,000	100,000	61,000
A13101	Machinery and Equipment			55,000	100,000	61,000
001	Machinery and Equipment			55,000	100,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			50,000	80,000	55,000
A13201	Furniture and Fixture			50,000	80,000	55,000
Govt Degree College Totakan, Malakand				**67,576,000**	**73,167,000**	**74,789,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MD4235	**Govt Girls Degree College Jolagram, Mala kand**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**63,303,000**	**62,097,000**	**70,623,000**
A011	**TOTAL PAY**		**44**	**44**	**31,746,000**	**28,410,000**	**33,332,000**
A011-1	**TOTAL PAY OF OFFICERS**		**28**	**28**	**27,980,000**	**24,491,000**	**29,378,000**
A01101	Total Basic Pay Of Officer		28	28	27,980,000	24,491,000	29,378,000
P082	Professor	(BPS-20)	1	1	1,896,000		1,991,000
A160	Associate Professor	(BPS-19)	6	6	9,231,000		9,693,000
A130	Assistant Professor	(BPS-18)	9	9	7,747,000		8,134,000
L028	Lecturer	(BPS-17)	9	9	7,684,000		8,068,000
L033	Librarian	(BPS-17)	1	1	549,000		576,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	549,000		576,000
A057	Assistant	(BPS-16)	1	1	324,000		340,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**3,766,000**	**3,919,000**	**3,954,000**
A01151	Total Basic Pay Other Staff		16	16	3,766,000	3,919,000	3,954,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	237,000		249,000
S035	Senior Clerk	(BPS-14)	1	1	250,000		263,000
J013	Junior Clerk	(BPS-11)	1	1	224,000		235,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	224,000		235,000
L001	Laboratory Assistant	(BPS-07)	1	1	224,000		235,000
D112	Driver	(BPS-06)	1	1	212,000		223,000
C057	Chowkidar	(BPS-03)	2	2	374,000		393,000
L002	Laboratory Attendant	(BPS-03)	3	3	562,000		590,000
M010	Mali	(BPS-03)	1	1	361,000		379,000
N005	Naib Qasid	(BPS-03)	2	2	549,000		576,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MD4235	**Govt Girls Degree College Jolagram, Mala kand**					
S162	Sweeper (BPS-03)	2	2	549,000		576,000
A012	**TOTAL ALLOWANCES**			**31,557,000**	**33,687,000**	**37,291,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**28,932,000**	**31,354,000**	**34,666,000**
A01202	House Rent Allowance			3,299,000	2,786,000	3,299,000
A01203	Conveyance Allowance			1,868,000	1,743,000	1,868,000
A01207	Washing Allowance			139,000	100,000	139,000
A01208	Dress Allowance			139,000	100,000	139,000
A0120D	Integrated Allowance			83,000	60,000	83,000
A01217	Medical Allowance			1,177,000	915,000	1,177,000
A0121T	Adhoc Relief Allowance 2013			268,000	214,000	268,000
A01224	Entertainment Allowance			44,000	43,000	44,000
A0122C	Adhoc Relief Allowance - 2015			184,000	150,000	184,000
A0122N	Special Conveyance Allowance to Disbaled Employees			72,000	72,000	72,000
A01233	Unattractive Area Allowance			750,000	665,000	750,000
001	Unattractive Area Allowance			750,000	665,000	750,000
A01238	Charge allowance			1,000	1,000	1,000
A0124H	Special Allowance-2021			297,000	283,000	297,000
A0124L	Weather Allowance			47,000	34,000	47,000
A0124N	Disparity Reduction Allowance 2022- 15%			3,025,000	2,429,000	3,025,000
A0124R	Adhoc Relief Allowance 2022			3,030,000	2,433,000	3,030,000
A0124X	Adhoc Relief Allowance 2023			8,682,000	7,818,000	8,682,000
A0125E	Adhoc Relief Allowance 2024			5,791,000	5,946,000	5,907,000
A0125P	Ad-Hoc Relief Allowance-2025				2,833,000	2,890,000
A0125Q	Disparity Reduction Allowance-2025				2,728,000	2,728,000
A01270	Other			36,000	1,000	36,000
001	Others			36,000	1,000	36,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,625,000**	**2,333,000**	**2,625,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			300,000	300,000	300,000
001	Leave Salary			300,000	300,000	300,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MD4235	**Govt Girls Degree College Jolagram, Mala kand**					
A01289	Teaching Allowance			2,324,000	2,032,000	2,324,000
A03	**TOTAL OPERATING EXPENSES**			**740,000**	**893,000**	**815,000**
A032	**TOTAL COMMUNICATIONS**			**75,000**	**75,000**	**83,000**
A03201	Postage and Telegraph			7,000	7,000	8,000
A03202	Telephone and Trunk Call			68,000	68,000	75,000
A033	**TOTAL UTILITIES**			**350,000**	**350,000**	**385,000**
A03303	Electricity			350,000	350,000	385,000
001	Electricity			350,000	350,000	385,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**122,000**	**307,000**	**134,000**
A03805	Travelling Allowance			100,000	285,000	110,000
001	Travelling Allowance			100,000	285,000	110,000
A03808	Conveyance Charges			22,000	22,000	24,000
001	Conveyance Charges			22,000	22,000	24,000
A039	**TOTAL GENERAL**			**193,000**	**161,000**	**213,000**
A03901	Stationery			55,000	55,000	61,000
001	Stationery			55,000	55,000	61,000
A03902	Printing and Publication			33,000	33,000	36,000
001	Printing and publication			33,000	33,000	36,000
A03905	Newspapers Periodicals and Books			17,000	17,000	19,000
A03907	Advertising & Publicity			33,000	1,000	36,000
001	Advertising and Publicity			33,000	1,000	36,000
A03970	Others			55,000	55,000	61,000
001	Others			55,000	55,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**276,000**	**552,000**	**1,000**
A041	**TOTAL PENSION**			**276,000**	**552,000**	**1,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MD4235	**Govt Girls Degree College Jolagram, Mala kand**					
A04114	Superannuation Encashment of L.P.R			276,000	552,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			105,000	105,000	116,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			55,000	55,000	61,000
A13101	Machinery and Equipment			55,000	55,000	61,000
001	Machinery and Equipment			55,000	55,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			50,000	50,000	55,000
A13201	Furniture and Fixture			50,000	50,000	55,000
Govt Girls Degree College Jolagram, Mala kand				**64,425,000**	**63,648,000**	**71,556,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MD4248	**Government Girls Degree College Batkhela Malakand**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**61,841,000**	**66,726,000**	**69,558,000**
A011	**TOTAL PAY**		**41**	**41**	**30,571,000**	**30,772,000**	**32,092,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**26**	**24,698,000**	**26,409,000**	**25,923,000**
A01101	Total Basic Pay Of Officer		26	26	24,539,000	26,409,000	25,764,000
P082	Professor	(BPS-20)	1	1	2,009,000		2,109,000
A160	Associate Professor	(BPS-19)	5	5	4,616,000		4,847,000
A130	Assistant Professor	(BPS-18)	9	9	8,145,000		8,552,000
S587	Senior Librarian	(BPS-18)	1	1	624,000		655,000
L028	Lecturer	(BPS-17)	8	8	7,747,000		8,134,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	749,000		786,000
A057	Assistant	(BPS-16)	1	1	649,000		681,000
A01102	Personal pay				159,000		159,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**5,873,000**	**4,363,000**	**6,169,000**
A01151	Total Basic Pay Other Staff		15	15	5,873,000	4,363,000	6,169,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	536,000		563,000
S035	Senior Clerk	(BPS-14)	1	1	785,000		824,000
J013	Junior Clerk	(BPS-11)	1	1	462,000		485,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	511,000		537,000
L001	Laboratory Assistant	(BPS-07)	1	1	511,000		537,000
C057	Chowkidar	(BPS-03)	2	2	611,000		642,000
L002	Laboratory Attendant	(BPS-03)	3	3	823,000		864,000
M010	Mali	(BPS-03)	1	1	412,000		433,000
N005	Naib Qasid	(BPS-03)	2	2	611,000		642,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MD4248	**Government Girls Degree College Batkhela Malakand**					
S162	Sweeper (BPS-03)	2	2	611,000		642,000
A012	**TOTAL ALLOWANCES**			**31,270,000**	**35,954,000**	**37,466,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**29,026,000**	**33,723,000**	**35,222,000**
A01202	House Rent Allowance			3,194,000	2,948,000	3,194,000
A01203	Conveyance Allowance			1,931,000	1,903,000	1,931,000
A01207	Washing Allowance			143,000	120,000	143,000
A01208	Dress Allowance			143,000	120,000	143,000
A0120D	Integrated Allowance			85,000	72,000	85,000
A01217	Medical Allowance			994,000	957,000	994,000
A0121T	Adhoc Relief Allowance 2013			286,000	234,000	286,000
A01224	Entertainment Allowance			38,000	35,000	38,000
A0122C	Adhoc Relief Allowance - 2015			192,000	158,000	192,000
A01233	Unattractive Area Allowance			809,000	732,000	809,000
001	Unattractive Area Allowance			809,000	732,000	809,000
A01238	Charge allowance			8,000		8,000
A0124H	Special Allowance-2021			358,000	210,000	358,000
A0124L	Weather Allowance			47,000	43,000	47,000
A0124N	Disparity Reduction Allowance 2022- 15%			3,049,000	2,601,000	3,049,000
A0124R	Adhoc Relief Allowance 2022			3,015,000	2,601,000	3,015,000
A0124X	Adhoc Relief Allowance 2023			8,400,000	8,355,000	8,400,000
A0125E	Adhoc Relief Allowance 2024			6,154,000	6,443,000	6,277,000
A0125P	Ad-Hoc Relief Allowance-2025				3,078,000	3,140,000
A0125Q	Disparity Reduction Allowance-2025				2,933,000	2,933,000
A01270	Other			180,000	180,000	180,000
001	Others			180,000	180,000	180,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,244,000**	**2,231,000**	**2,244,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			2,242,000	2,229,000	2,242,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MD4248	**Government Girls Degree College Batkhela Malakand**					
A03	**TOTAL OPERATING EXPENSES**			**911,000**	**867,000**	**1,003,000**
A032	**TOTAL COMMUNICATIONS**			**108,000**	**77,000**	**119,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk Call			96,000	65,000	106,000
A033	**TOTAL UTILITIES**			**500,000**	**265,000**	**550,000**
A03303	Electricity			500,000	265,000	550,000
001	Electricity			500,000	265,000	550,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**110,000**	**322,000**	**121,000**
A03805	Travelling Allowance			88,000	300,000	97,000
001	Travelling Allowance			88,000	300,000	97,000
A03808	Conveyance Charges			22,000	22,000	24,000
001	Conveyance Charges			22,000	22,000	24,000
A039	**TOTAL GENERAL**			**193,000**	**203,000**	**213,000**
A03901	Stationery			55,000	60,000	61,000
001	Stationery			55,000	60,000	61,000
A03902	Printing and Publication			33,000	45,000	36,000
001	Printing and publication			33,000	45,000	36,000
A03905	Newspapers Periodicals and Books			17,000	17,000	19,000
A03907	Advertising & Publicity			33,000	1,000	36,000
001	Advertising and Publicity			33,000	1,000	36,000
A03970	Others			55,000	80,000	61,000
001	Others			55,000	80,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**1,000**	**1,000**
A041	**TOTAL PENSION**			**1,000**	**1,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MD4248	**Government Girls Degree College Batkhela Malakand**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			105,000	125,000	116,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			55,000	55,000	61,000
A13101	Machinery and Equipment			55,000	55,000	61,000
001	Machinery and Equipment			55,000	55,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			50,000	70,000	55,000
A13201	Furniture and Fixture			50,000	70,000	55,000
	Government Girls Degree College Batkhela Malakand			**62,859,000**	**67,720,000**	**70,679,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MD4277	**Government Degree College Palai, Malakand**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**40,854,000**	**49,836,000**	**46,345,000**
A011	**TOTAL PAY**		**40**	**40**	**20,134,000**	**23,067,000**	**21,142,000**
A011-1	**TOTAL PAY OF OFFICERS**		**25**	**25**	**14,235,000**	**19,027,000**	**14,948,000**
A01101	Total Basic Pay Of Officer		25	25	14,235,000	19,027,000	14,948,000
P082	Professor	(BPS-20)	1	1	836,000		878,000
A160	Associate Professor	(BPS-19)	4	4	3,194,000		3,354,000
A130	Assistant Professor	(BPS-18)	9	9	5,265,000		5,528,000
S587	Senior Librarian	(BPS-18)	1	1	474,000		498,000
L028	Lecturer	(BPS-17)	8	8	3,742,000		3,929,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	474,000		498,000
A057	Assistant	(BPS-16)	1	1	250,000		263,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**5,899,000**	**4,040,000**	**6,194,000**
A01151	Total Basic Pay Other Staff		15	15	5,899,000	4,040,000	6,194,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	499,000		524,000
S035	Senior Clerk	(BPS-14)	1	1	536,000		563,000
J013	Junior Clerk	(BPS-11)	1	1	474,000		498,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	474,000		498,000
L001	Laboratory Assistant	(BPS-07)	1	1	474,000		498,000
C057	Chowkidar	(BPS-03)	2	2	686,000		720,000
L002	Laboratory Attendant	(BPS-03)	3	3	1,035,000		1,087,000
M010	Mali	(BPS-03)	1	1	349,000		366,000
N005	Naib Qasid	(BPS-03)	2	2	686,000		720,000
S162	Sweeper	(BPS-03)	2	2	686,000		720,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MD4277	**Government Degree College Palai, Malakand**					
A012	**TOTAL ALLOWANCES**			**20,720,000**	**26,769,000**	**25,203,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**19,455,000**	**25,371,000**	**23,938,000**
A01201	Senior Post Allowance				7,000	7,000
A01202	House Rent Allowance			1,947,000	2,048,000	1,947,000
A01203	Conveyance Allowance			1,286,000	1,551,000	1,286,000
A01207	Washing Allowance			125,000	108,000	125,000
A01208	Dress Allowance			125,000	108,000	125,000
A0120D	Integrated Allowance			76,000	65,000	76,000
A01216	Qualification Allowance				1,000	1,000
A01217	Medical Allowance			648,000	687,000	648,000
A0121T	Adhoc Relief Allowance 2013			201,000	201,000	201,000
A01224	Entertainment Allowance			7,000	13,000	7,000
A0122C	Adhoc Relief Allowance - 2015			139,000	138,000	139,000
A01233	Unattractive Area Allowance			500,000	550,000	500,000
001	Unattractive Area Allowance			500,000	550,000	500,000
A01238	Charge allowance			8,000	1,000	8,000
A0124H	Special Allowance-2021			274,000	291,000	274,000
A0124L	Weather Allowance			47,000	43,000	47,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,966,000	1,966,000	1,966,000
A0124R	Adhoc Relief Allowance 2022			1,995,000	1,977,000	1,995,000
A0124X	Adhoc Relief Allowance 2023			5,925,000	6,319,000	5,925,000
A0125E	Adhoc Relief Allowance 2024			4,070,000	4,799,000	4,151,000
A0125P	Ad-Hoc Relief Allowance-2025				2,307,000	2,353,000
A0125Q	Disparity Reduction Allowance-2025				2,041,000	2,041,000
A01270	Other			116,000	150,000	116,000
001	Others			116,000	150,000	116,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,265,000**	**1,398,000**	**1,265,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			1,263,000	1,396,000	1,263,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MD4277	**Government Degree College Palai, Malakand**					
A03	**TOTAL OPERATING EXPENSES**			587,000	560,000	648,000
A032	**TOTAL COMMUNICATIONS**			62,000	62,000	69,000
A03201	Postage and Telegraph			7,000	7,000	8,000
A03202	Telephone and Trunk Call			55,000	55,000	61,000
A033	**TOTAL UTILITIES**			205,000	150,000	226,000
A03303	Electricity			205,000	150,000	226,000
001	Electricity			205,000	150,000	226,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			100,000	150,000	110,000
A03805	Travelling Allowance			100,000	150,000	110,000
001	Travelling Allowance			100,000	150,000	110,000
A039	**TOTAL GENERAL**			220,000	198,000	243,000
A03901	Stationery			55,000	80,000	61,000
001	Stationery			55,000	80,000	61,000
A03902	Printing and Publication			33,000	40,000	36,000
001	Printing and publication			33,000	40,000	36,000
A03905	Newspapers Periodicals and Books			22,000	22,000	24,000
A03907	Advertising & Publicity			55,000	1,000	61,000
001	Advertising and Publicity			55,000	1,000	61,000
A03970	Others			55,000	55,000	61,000
001	Others			55,000	55,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000	1,000	1,000
A041	**TOTAL PENSION**			1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MD4277	**Government Degree College Palai, Malakand**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**105,000**	**105,000**	**116,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**55,000**	**61,000**
A13101	Machinery and Equipment			55,000	55,000	61,000
001	Machinery and Equipment			55,000	55,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**55,000**
A13201	Furniture and Fixture			50,000	50,000	55,000
Government Degree College Palai, Malakand				**41,548,000**	**50,503,000**	**47,111,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MR4062	**Government Post Graduate College Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**376,073,000**	**364,033,000**	**419,127,000**
A011	**TOTAL PAY**		**237**	**237**	**187,334,000**	**170,231,000**	**196,696,000**
A011-1	**TOTAL PAY OF OFFICERS**		**142**	**142**	**153,994,000**	**149,100,000**	**161,688,000**
A01101	Total Basic Pay Of Officer		142	142	153,864,000	149,070,000	161,558,000
P070	Principal	(BPS-21)	1	1	2,843,000		2,985,000
P082	Professor	(BPS-20)	8	8	8,482,000		8,906,000
A160	Associate Professor	(BPS-19)	26	26	35,850,000		37,643,000
D785	Deputy Chief Librarian	(BPS-19)	1	1	1,061,000		1,114,000
A130	Assistant Professor	(BPS-18)	45	45	48,462,000		50,885,000
L028	Lecturer	(BPS-17)	42	42	43,521,000		45,697,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	2	2	3,280,000		3,444,000
L171	lecturer (BS)	(BPS-17)	14	14	7,896,000		8,291,000
S166	Superintendent	(BPS-17)	1	1	923,000		969,000
A057	Assistant	(BPS-16)	1	1	972,000		1,021,000
L147	Laboratory Superintendent Assistant	(BPS-16)	1	1	574,000		603,000
A01102	Personal pay				130,000	30,000	130,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**95**	**95**	**33,340,000**	**21,131,000**	**35,008,000**
A01151	Total Basic Pay Other Staff		95	95	33,307,000	21,099,000	34,975,000
L148	Laboratory Supervisor Assistant	(BPS-14)	3	3	1,834,000		1,926,000
S035	Senior Clerk	(BPS-14)	1	1	736,000		773,000
J013	Junior Clerk	(BPS-11)	11	11	3,256,000		3,419,000
P022	Pesh Imam	(BPS-09)	1	1	312,000		328,000
S049	Senior Laboratory Assistant	(BPS-09)	3	3	1,783,000		1,872,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MR4062	**Government Post Graduate College Mardan**						
L001	Laboratory Assistant	(BPS-07)	4	4	2,345,000		2,462,000
L036	Library Clerk	(BPS-07)	1	1	287,000		301,000
D078	Dispensor	(BPS-06)	1	1	774,000		813,000
D112	Driver	(BPS-06)	2	2	972,000		1,021,000
B006	Behishti	(BPS-03)	3	3	1,173,000		1,232,000
B013	Bearer	(BPS-03)	13	13	3,954,000		4,152,000
C057	Chowkidar	(BPS-03)	9	9	774,000		813,000
C065	Cleaner	(BPS-03)	1	1	250,000		263,000
C095	Cook	(BPS-03)	7	7	2,259,000		2,372,000
F001	Farash	(BPS-03)	1	1	449,000		471,000
L002	Laboratory Attendant	(BPS-03)	11	11	4,103,000		4,308,000
M010	Mali	(BPS-03)	9	9	2,932,000		3,079,000
N005	Naib Qasid	(BPS-03)	7	7	2,718,000		2,854,000
S162	Sweeper	(BPS-03)	5	5	1,697,000		1,782,000
T008	Tandoorchi	(BPS-03)	1	1	250,000		263,000
T049	Tubewell Operator	(BPS-03)	1	1	449,000		471,000
A01152	Personal pay				33,000	32,000	33,000
A012	**TOTAL ALLOWANCES**				**188,739,000**	**193,802,000**	**222,431,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**174,897,000**	**181,949,000**	**208,589,000**
A01201	Senior Post Allowance				50,000	144,000	50,000
A01202	House Rent Allowance				17,718,000	14,552,000	17,718,000
A01203	Conveyance Allowance				11,621,000	9,834,000	11,621,000
A01207	Washing Allowance				888,000	722,000	888,000
A01208	Dress Allowance				888,000	722,000	888,000
A0120D	Integrated Allowance				532,000	433,000	532,000
A01217	Medical Allowance				6,368,000	5,085,000	6,368,000
A0121T	Adhoc Relief Allowance 2013				1,933,000	1,392,000	1,933,000
A01224	Entertainment Allowance				224,000	179,000	224,000
A0122C	Adhoc Relief Allowance - 2015				1,339,000	969,000	1,339,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MR4062	**Government Post Graduate College Mardan**					
A0122N	Special Conveyance Allowance to Disbaled Employees			400,000	360,000	400,000
A01238	Charge allowance			150,000	126,000	150,000
A0124H	Special Allowance-2021			1,710,000	868,000	1,710,000
A0124L	Weather Allowance			364,000	231,000	364,000
A0124N	Disparity Reduction Allowance 2022- 15%			17,166,000	14,250,000	17,166,000
A0124R	Adhoc Relief Allowance 2022			19,075,000	14,620,000	19,075,000
A0124X	Adhoc Relief Allowance 2023			55,304,000	46,592,000	55,304,000
A0125E	Adhoc Relief Allowance 2024			36,167,000	35,212,000	36,890,000
A0125P	Ad-Hoc Relief Allowance-2025				17,039,000	17,380,000
A0125Q	Disparity Reduction Allowance-2025				15,589,000	15,589,000
A01270	Other			3,000,000	3,030,000	3,000,000
001	Others			3,000,000	3,030,000	3,000,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,842,000**	**11,853,000**	**13,842,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	80,000	1,000
001	Leave Salary			1,000	80,000	1,000
A01289	Teaching Allowance			13,840,000	11,772,000	13,840,000
A03	**TOTAL OPERATING EXPENSES**			**2,881,000**	**6,742,000**	**3,169,000**
A032	**TOTAL COMMUNICATIONS**			**431,000**	**1,695,000**	**474,000**
A03201	Postage and Telegraph			11,000	15,000	12,000
A03202	Telephone and Trunk Call			420,000	1,680,000	462,000
A033	**TOTAL UTILITIES**			**1,837,000**	**3,487,000**	**2,021,000**
A03301	Gas			437,000	487,000	481,000
A03303	Electricity			1,400,000	3,000,000	1,540,000
001	Electricity			1,400,000	3,000,000	1,540,000
A036	**TOTAL MOTOR VEHICLES**			**200,000**	**150,000**	**220,000**
A03603	Registration			200,000	150,000	220,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MR4062	**Government Post Graduate College Mardan**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**203,000**	**633,000**	**223,000**
A03805	Travelling Allowance			170,000	600,000	187,000
001	Travelling Allowance			170,000	600,000	187,000
A03808	Conveyance Charges			33,000	33,000	36,000
001	Conveyance Charges			33,000	33,000	36,000
A039	**TOTAL GENERAL**			**210,000**	**777,000**	**231,000**
A03901	Stationery			94,000	150,000	103,000
001	Stationery			94,000	150,000	103,000
A03902	Printing and Publication				350,000	
A03905	Newspapers Periodicals and Books			17,000	50,000	19,000
A03907	Advertising & Publicity			44,000	127,000	48,000
001	Advertising and Publicity			44,000	127,000	48,000
A03970	Others			55,000	100,000	61,000
001	Others			55,000	100,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**2,206,000**	**1,776,000**	**414,000**
A041	**TOTAL PENSION**			**2,206,000**	**1,776,000**	**414,000**
A04114	Superannuation Encashment of L.P.R			2,206,000	1,776,000	414,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**110,000**	**178,000**	**122,000**
A130	**TOTAL TRANSPORT**				**18,000**	
A13001	Transport				18,000	

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MR4062	**Government Post Graduate College Mardan**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**80,000**	**61,000**
A13101	Machinery and Equipment			55,000	80,000	61,000
001	Machinery and Equipment			55,000	80,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			**55,000**	**80,000**	**61,000**
A13201	Furniture and Fixture			55,000	80,000	61,000
Government Post Graduate College Mardan				**381,271,000**	**372,730,000**	**422,833,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MR4063	**Government Degree College (Male) Toro Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**81,000,000**	**76,577,000**	**90,217,000**
A011	**TOTAL PAY**		**53**	**53**	**43,974,000**	**35,975,000**	**46,173,000**
A011-1	**TOTAL PAY OF OFFICERS**		**34**	**34**	**35,739,000**	**31,387,000**	**37,526,000**
A01101	Total Basic Pay Of Officer		34	34	35,739,000	31,387,000	37,526,000
P082	Professor	(BPS-20)	1	1	2,445,000		2,567,000
A160	Associate Professor	(BPS-19)	7	7	8,083,000		8,487,000
A130	Assistant Professor	(BPS-18)	9	9	10,790,000		11,330,000
L028	Lecturer	(BPS-17)	8	8	8,496,000		8,921,000
L033	Librarian	(BPS-17)	1	1	774,000		813,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	847,000		889,000
L171	lecturer (BS)	(BPS-17)	6	6	3,381,000		3,550,000
A057	Assistant	(BPS-16)	1	1	923,000		969,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**8,235,000**	**4,588,000**	**8,647,000**
A01151	Total Basic Pay Other Staff		19	19	8,235,000	4,588,000	8,647,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	774,000		813,000
S035	Senior Clerk	(BPS-14)	1	1	624,000		655,000
J013	Junior Clerk	(BPS-11)	1	1	686,000		720,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	761,000		799,000
L001	Laboratory Assistant	(BPS-07)	2	2	1,510,000		1,586,000
D112	Driver	(BPS-06)	1	1	361,000		379,000
C057	Chowkidar	(BPS-03)	2	2	486,000		510,000
L002	Laboratory Attendant	(BPS-03)	4	4	1,260,000		1,323,000
M010	Mali	(BPS-03)	1	1	250,000		263,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MR4063	**Government Degree College (Male) Toro Mardan**						
N005	Naib Qasid	(BPS-03)	2	2	524,000		550,000
S162	Sweeper	(BPS-03)	2	2	712,000		748,000
T049	Tubewell Operator	(BPS-03)	1	1	287,000		301,000
A012	**TOTAL ALLOWANCES**				**37,026,000**	**40,602,000**	**44,044,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**34,280,000**	**38,134,000**	**41,298,000**
A01201	Senior Post Allowance				18,000	15,000	18,000
A01202	House Rent Allowance				3,548,000	3,197,000	3,548,000
A01203	Conveyance Allowance				2,394,000	2,064,000	2,394,000
A01207	Washing Allowance				154,000	122,000	154,000
A01208	Dress Allowance				152,000	120,000	152,000
A0120D	Integrated Allowance				91,000	72,000	91,000
A01217	Medical Allowance				1,086,000	1,039,000	1,086,000
A0121T	Adhoc Relief Allowance 2013				368,000	317,000	368,000
A01224	Entertainment Allowance				29,000	61,000	29,000
A0122C	Adhoc Relief Allowance - 2015				244,000	216,000	244,000
A0122N	Special Conveyance Allowance to Disbaled Employees				1,000	1,000	1,000
A01238	Charge allowance				10,000	7,000	10,000
A0124H	Special Allowance-2021				270,000	210,000	270,000
A0124L	Weather Allowance				43,000	39,000	43,000
A0124N	Disparity Reduction Allowance 2022- 15%				3,385,000	2,967,000	3,385,000
A0124R	Adhoc Relief Allowance 2022				3,613,000	3,128,000	3,613,000
A0124X	Adhoc Relief Allowance 2023				10,349,000	9,941,000	10,349,000
A0125E	Adhoc Relief Allowance 2024				8,115,000	7,464,000	8,277,000
A0125P	Ad-Hoc Relief Allowance-2025					3,598,000	3,670,000
A0125Q	Disparity Reduction Allowance-2025					3,186,000	3,186,000
A01270	Other				410,000	370,000	410,000
001	Others				410,000	370,000	410,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**2,746,000**	**2,468,000**	**2,746,000**
A01274	Medical Charges				1,000	1,000	1,000
001	Medical Charges				1,000	1,000	1,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MR4063	**Government Degree College (Male) Toro Mardan**					
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			2,744,000	2,466,000	2,744,000
A03	**TOTAL OPERATING EXPENSES**			**1,200,000**	**1,401,000**	**1,321,000**
A032	**TOTAL COMMUNICATIONS**			**65,000**	**11,000**	**72,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk Call			55,000	1,000	61,000
A033	**TOTAL UTILITIES**			**800,000**	**800,000**	**880,000**
A03303	Electricity			800,000	800,000	880,000
001	Electricity			800,000	800,000	880,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**192,000**	**450,000**	**211,000**
A03805	Travelling Allowance			170,000	400,000	187,000
001	Travelling Allowance			170,000	400,000	187,000
A03808	Conveyance Charges			22,000	50,000	24,000
001	Conveyance Charges			22,000	50,000	24,000
A039	**TOTAL GENERAL**			**143,000**	**140,000**	**158,000**
A03901	Stationery			55,000	60,000	61,000
001	Stationery			55,000	60,000	61,000
A03907	Advertising & Publicity			33,000	30,000	36,000
001	Advertising and Publicity			33,000	30,000	36,000
A03970	Others			55,000	50,000	61,000
001	Others			55,000	50,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**1,000**	**1,000**
A041	**TOTAL PENSION**			**1,000**	**1,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MR4063	**Government Degree College (Male) Toro Mardan**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			105,000	100,000	116,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			55,000	50,000	61,000
A13101	Machinery and Equipment			55,000	50,000	61,000
001	Machinery and Equipment			55,000	50,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			50,000	50,000	55,000
A13201	Furniture and Fixture			50,000	50,000	55,000
Government Degree College (Male) Toro Mardan				**82,307,000**	**78,080,000**	**91,656,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MR4064	**Government Degree College (Male) Takhtba i Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**133,097,000**	**135,756,000**	**149,243,000**
A011	**TOTAL PAY**		**85**	**85**	**68,472,000**	**63,712,000**	**71,898,000**
A011-1	**TOTAL PAY OF OFFICERS**		**63**	**63**	**59,677,000**	**59,825,000**	**62,662,000**
A01101	Total Basic Pay Of Officer		63	63	59,676,000	59,824,000	62,661,000
P082	Professor	(BPS-20)	3	3	2,932,000		3,079,000
A160	Associate Professor	(BPS-19)	11	11	8,233,000		8,645,000
A130	Assistant Professor	(BPS-18)	17	17	12,985,000		13,634,000
S587	Senior Librarian	(BPS-18)	1	1	823,000		864,000
L028	Lecturer	(BPS-17)	15	15	24,848,000		26,090,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	2	2	1,510,000		1,586,000
L171	lecturer (BS)	(BPS-17)	12	12	6,773,000		7,112,000
S166	Superintendent	(BPS-17)	1	1	811,000		852,000
A057	Assistant	(BPS-16)	1	1	761,000		799,000
A01102	Personal pay				1,000	1,000	1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**8,795,000**	**3,887,000**	**9,236,000**
A01151	Total Basic Pay Other Staff		22	22	8,795,000	3,887,000	9,236,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	798,000		838,000
S035	Senior Clerk	(BPS-14)	1	1	712,000		748,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	785,000		824,000
L001	Laboratory Assistant	(BPS-07)	1	1	774,000		813,000
L036	Library Clerk	(BPS-07)	1	1	299,000		314,000
D112	Driver	(BPS-06)	1	1	287,000		301,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MR4064	**Government Degree College (Male) Takhtba i Mardan**						
B006	Behishti	(BPS-03)	1	1	437,000		459,000
C057	Chowkidar	(BPS-03)	2	2	673,000		707,000
L002	Laboratory Attendant	(BPS-03)	6	6	1,759,000		1,847,000
M010	Mali	(BPS-03)	1	1	412,000		433,000
N005	Naib Qasid	(BPS-03)	2	2	587,000		616,000
S162	Sweeper	(BPS-03)	2	2	599,000		629,000
T049	Tubewell Operator	(BPS-03)	1	1	361,000		379,000
A012	**TOTAL ALLOWANCES**				**64,625,000**	**72,044,000**	**77,345,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**59,124,000**	**67,278,000**	**71,844,000**
A01201	Senior Post Allowance				15,000	15,000	15,000
A01202	House Rent Allowance				6,699,000	5,992,000	6,699,000
A01203	Conveyance Allowance				4,052,000	3,942,000	4,052,000
A01207	Washing Allowance				172,000	108,000	172,000
A01208	Dress Allowance				172,000	108,000	172,000
A0120D	Integrated Allowance				103,000	65,000	103,000
A01217	Medical Allowance				1,983,000	1,819,000	1,983,000
A0121T	Adhoc Relief Allowance 2013				637,000	503,000	637,000
A01224	Entertainment Allowance				81,000	74,000	81,000
A0122C	Adhoc Relief Allowance - 2015				404,000	344,000	404,000
A0122N	Special Conveyance Allowance to Disbaled Employees				72,000	1,000	72,000
A01233	Unattractive Area Allowance				1,000	1,000	1,000
001	Unattractive Area Allowance				1,000	1,000	1,000
A01238	Charge allowance				176,000	8,000	176,000
A0124H	Special Allowance-2021				626,000	616,000	626,000
A0124L	Weather Allowance				30,000	59,000	30,000
A0124N	Disparity Reduction Allowance 2022- 15%				6,186,000	5,186,000	6,186,000
A0124R	Adhoc Relief Allowance 2022				6,316,000	5,371,000	6,316,000
A0124X	Adhoc Relief Allowance 2023				18,180,000	17,099,000	18,180,000
A0125E	Adhoc Relief Allowance 2024				12,429,000	12,963,000	12,678,000
A0125P	Ad-Hoc Relief Allowance-2025					6,372,000	6,499,000
A0125Q	Disparity Reduction Allowance-2025					5,972,000	5,972,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MR4064	**Government Degree College (Male) Takhtba i Mardan**					
A01270	Other			790,000	660,000	790,000
001	Others			790,000	660,000	790,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**5,501,000**	**4,766,000**	**5,501,000**
A01274	Medical Charges			1,000	175,000	1,000
001	Medical Charges			1,000	175,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			5,499,000	4,590,000	5,499,000
A03	**TOTAL OPERATING EXPENSES**			**1,400,000**	**4,920,000**	**1,541,000**
A032	**TOTAL COMMUNICATIONS**			**254,000**	**310,000**	**280,000**
A03201	Postage and Telegraph			9,000	10,000	10,000
A03202	Telephone and Trunk Call			245,000	300,000	270,000
A033	**TOTAL UTILITIES**			**715,000**	**3,700,000**	**787,000**
A03303	Electricity			715,000	3,700,000	787,000
001	Electricity			715,000	3,700,000	787,000
A036	**TOTAL MOTOR VEHICLES**			**33,000**	**40,000**	**36,000**
A03603	Registration			33,000	40,000	36,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**183,000**	**440,000**	**201,000**
A03805	Travelling Allowance			150,000	400,000	165,000
001	Travelling Allowance			150,000	400,000	165,000
A03808	Conveyance Charges			33,000	40,000	36,000
001	Conveyance Charges			33,000	40,000	36,000
A039	**TOTAL GENERAL**			**215,000**	**430,000**	**237,000**
A03901	Stationery			66,000	100,000	73,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MR4064	**Government Degree College (Male) Takhtba i Mardan**					
001	Stationery			66,000	100,000	73,000
A03902	Printing and Publication			44,000	50,000	48,000
001	Printing and publication			44,000	50,000	48,000
A03905	Newspapers Periodicals and Books			17,000	30,000	19,000
A03907	Advertising & Publicity			33,000	70,000	36,000
001	Advertising and Publicity			33,000	70,000	36,000
A03970	Others			55,000	180,000	61,000
001	Others			55,000	180,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**1,073,000**	**1,815,000**
A041	**TOTAL PENSION**			**1,000**	**1,073,000**	**1,815,000**
A04114	Superannuation Encashment of L.P.R			1,000	1,073,000	1,815,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**132,000**	**240,000**	**146,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**77,000**	**120,000**	**85,000**
A13101	Machinery and Equipment			77,000	120,000	85,000
001	Machinery and Equipment			77,000	120,000	85,000
A132	**TOTAL FURNITURE AND FIXTURE**			**55,000**	**120,000**	**61,000**
A13201	Furniture and Fixture			55,000	120,000	61,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
093 TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MR4064 Government Degree College (Male) Takhtba i Mardan					
Government Degree College (Male) Takhtba i Mardan			**134,631,000**	**141,990,000**	**152,746,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MR4065	**Government Degree College (Male) Lundkha war Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**115,359,000**	**108,193,000**	**127,966,000**
A011	**TOTAL PAY**		**82**	**82**	**60,193,000**	**49,958,000**	**63,201,000**
A011-1	**TOTAL PAY OF OFFICERS**		**57**	**57**	**50,160,000**	**42,247,000**	**52,668,000**
A01101	Total Basic Pay Of Officer		57	57	50,160,000	42,247,000	52,668,000
P082	Professor	(BPS-20)	2	2	2,957,000		3,105,000
A160	Associate Professor	(BPS-19)	7	7	7,771,000		8,160,000
A130	Assistant Professor	(BPS-18)	11	11	10,029,000		10,530,000
S587	Senior Librarian	(BPS-18)	1	1	948,000		995,000
L028	Lecturer	(BPS-17)	11	11	13,560,000		14,238,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	1,148,000		1,205,000
L171	lecturer (BS)	(BPS-17)	23	23	12,973,000		13,622,000
A057	Assistant	(BPS-16)	1	1	774,000		813,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**10,033,000**	**7,711,000**	**10,533,000**
A01151	Total Basic Pay Other Staff		25	25	9,993,000	7,655,000	10,493,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	549,000		576,000
S035	Senior Clerk	(BPS-14)	1	1	611,000		642,000
J013	Junior Clerk	(BPS-11)	1	1	287,000		301,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	536,000		563,000
L001	Laboratory Assistant	(BPS-07)	2	2	1,061,000		1,114,000
L036	Library Clerk	(BPS-07)	1	1	449,000		471,000
D112	Driver	(BPS-06)	1	1	250,000		263,000
B006	Behishti	(BPS-03)	1	1	449,000		471,000
B013	Bearer	(BPS-03)	1	1	412,000		433,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MR4065	**Government Degree College (Male) Lundkha war Mardan**						
C057	Chowkidar	(BPS-03)	3	3	1,971,000		2,070,000
C095	Cook	(BPS-03)	1	1	224,000		235,000
L002	Laboratory Attendant	(BPS-03)	4	4	1,409,000		1,479,000
M010	Mali	(BPS-03)	1	1	412,000		433,000
N005	Naib Qasid	(BPS-03)	2	2	437,000		459,000
S162	Sweeper	(BPS-03)	3	3	712,000		748,000
T049	Tubewell Operator	(BPS-03)	1	1	224,000		235,000
A01152	Personal pay				40,000	56,000	40,000
A012	**TOTAL ALLOWANCES**				**55,166,000**	**58,235,000**	**64,765,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**50,969,000**	**54,787,000**	**60,568,000**
A01201	Senior Post Allowance				15,000	11,000	15,000
A01202	House Rent Allowance				5,564,000	4,627,000	5,564,000
A01203	Conveyance Allowance				3,541,000	3,124,000	3,541,000
A01207	Washing Allowance				250,000	216,000	250,000
A01208	Dress Allowance				250,000	216,000	250,000
A0120D	Integrated Allowance				150,000	130,000	150,000
A01217	Medical Allowance				1,728,000	1,512,000	1,728,000
A0121T	Adhoc Relief Allowance 2013				522,000	448,000	522,000
A01224	Entertainment Allowance				35,000	33,000	35,000
A0122C	Adhoc Relief Allowance - 2015				366,000	314,000	366,000
A0122N	Special Conveyance Allowance to Disbaled Employees				216,000	246,000	216,000
A01238	Charge allowance				8,000	7,000	8,000
A0124H	Special Allowance-2021				397,000	713,000	397,000
A0124L	Weather Allowance				117,000	59,000	117,000
A0124N	Disparity Reduction Allowance 2022- 15%				5,363,000	4,475,000	5,363,000
A0124R	Adhoc Relief Allowance 2022				5,363,000	4,515,000	5,363,000
A0124X	Adhoc Relief Allowance 2023				15,299,000	14,340,000	15,299,000
A0125E	Adhoc Relief Allowance 2024				11,343,000	10,111,000	11,570,000
A0125P	Ad-Hoc Relief Allowance-2025					4,864,000	4,961,000
A0125Q	Disparity Reduction Allowance-2025					4,411,000	4,411,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MR4065	**Government Degree College (Male) Lundkha war Mardan**					
A01270	Other			442,000	415,000	442,000
001	Others			442,000	415,000	442,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**4,197,000**	**3,448,000**	**4,197,000**
A01274	Medical Charges			1,000	65,000	1,000
001	Medical Charges			1,000	65,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			4,195,000	3,382,000	4,195,000
A03	**TOTAL OPERATING EXPENSES**			**1,324,000**	**1,724,000**	**1,457,000**
A032	**TOTAL COMMUNICATIONS**			**161,000**	**164,000**	**177,000**
A03201	Postage and Telegraph			11,000	8,000	12,000
A03202	Telephone and Trunk Call			150,000	156,000	165,000
A033	**TOTAL UTILITIES**			**770,000**	**945,000**	**847,000**
A03303	Electricity			770,000	945,000	847,000
001	Electricity			770,000	945,000	847,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**172,000**	**322,000**	**189,000**
A03805	Travelling Allowance			150,000	300,000	165,000
001	Travelling Allowance			150,000	300,000	165,000
A03808	Conveyance Charges			22,000	22,000	24,000
001	Conveyance Charges			22,000	22,000	24,000
A039	**TOTAL GENERAL**			**221,000**	**293,000**	**244,000**
A03901	Stationery			66,000	80,000	73,000
001	Stationery			66,000	80,000	73,000
A03902	Printing and Publication			44,000	70,000	48,000
001	Printing and publication			44,000	70,000	48,000
A03905	Newspapers Periodicals and Books			17,000	24,000	19,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MR4065	**Government Degree College (Male) Lundkha war Mardan**					
A03907	Advertising & Publicity			39,000	39,000	43,000
001	Advertising and Publicity			39,000	39,000	43,000
A03970	Others			55,000	80,000	61,000
001	Others			55,000	80,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**438,000**	**1,000**	**828,000**
A041	**TOTAL PENSION**			**438,000**	**1,000**	**828,000**
A04114	Superannuation Encashment of L.P.R			438,000	1,000	828,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**116,000**	**200,000**	**128,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**66,000**	**100,000**	**73,000**
A13101	Machinery and Equipment			66,000	100,000	73,000
001	Machinery and Equipment			66,000	100,000	73,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**100,000**	**55,000**
A13201	Furniture and Fixture			50,000	100,000	55,000
	Government Degree College (Male) Lundkha war Mardan			**117,238,000**	**110,119,000**	**130,380,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MR4066	**Government Degree College (Male) Khairab ad Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**80,927,000**	**60,679,000**	**88,829,000**
A011	**TOTAL PAY**		**57**	**57**	**44,781,000**	**27,796,000**	**47,018,000**
A011-1	**TOTAL PAY OF OFFICERS**		**32**	**32**	**35,350,000**	**21,383,000**	**37,116,000**
A01101	Total Basic Pay Of Officer		32	32	35,317,000	21,350,000	37,083,000
P082	Professor	(BPS-20)	1	1	2,321,000		2,437,000
A160	Associate Professor	(BPS-19)	6	6	6,949,000		7,296,000
A130	Assistant Professor	(BPS-18)	11	11	13,272,000		13,936,000
L028	Lecturer	(BPS-17)	10	10	9,444,000		9,916,000
L033	Librarian	(BPS-17)	1	1	761,000		799,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	1,497,000		1,572,000
A057	Assistant	(BPS-16)	1	1	712,000		748,000
L147	Laboratory Superintendent Assistant	(BPS-16)	1	1	361,000		379,000
A01102	Personal pay				33,000	33,000	33,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**9,431,000**	**6,413,000**	**9,902,000**
A01151	Total Basic Pay Other Staff		25	25	9,431,000	6,413,000	9,902,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	449,000		471,000
S035	Senior Clerk	(BPS-14)	1	1	673,000		707,000
J013	Junior Clerk	(BPS-11)	1	1	287,000		301,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	424,000		445,000
L001	Laboratory Assistant	(BPS-07)	3	3	1,273,000		1,337,000
D112	Driver	(BPS-06)	1	1	611,000		642,000
B006	Behishti	(BPS-03)	1	1	224,000		235,000
B013	Bearer	(BPS-03)	1	1	449,000		471,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MR4066	**Government Degree College (Male) Khairab ad Mardan**						
C057	Chowkidar	(BPS-03)	2	2	785,000		824,000
C095	Cook	(BPS-03)	1	1	250,000		263,000
L002	Laboratory Attendant	(BPS-03)	6	6	2,259,000		2,372,000
M010	Mali	(BPS-03)	1	1	224,000		235,000
N005	Naib Qasid	(BPS-03)	2	2	624,000		655,000
S162	Sweeper	(BPS-03)	2	2	624,000		655,000
T049	Tubewell Operator	(BPS-03)	1	1	275,000		289,000
A012	**TOTAL ALLOWANCES**				**36,146,000**	**32,883,000**	**41,811,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**33,696,000**	**31,144,000**	**39,361,000**
A01201	Senior Post Allowance				15,000	15,000	15,000
A01202	House Rent Allowance				3,549,000	2,647,000	3,549,000
A01203	Conveyance Allowance				2,116,000	1,891,000	2,116,000
A01207	Washing Allowance				235,000	192,000	235,000
A01208	Dress Allowance				235,000	192,000	235,000
A0120D	Integrated Allowance				141,000	116,000	141,000
A01217	Medical Allowance				1,199,000	968,000	1,199,000
A0121T	Adhoc Relief Allowance 2013				393,000	228,000	393,000
A01224	Entertainment Allowance				43,000	36,000	43,000
A0122C	Adhoc Relief Allowance - 2015				240,000	156,000	240,000
A0122N	Special Conveyance Allowance to Disbaled Employees				1,000	1,000	1,000
A01238	Charge allowance				8,000	1,000	8,000
A0124C	Disparity Reduction Allowance					1,000	1,000
A0124H	Special Allowance-2021				507,000	291,000	507,000
A0124L	Weather Allowance				104,000	60,000	104,000
A0124N	Disparity Reduction Allowance 2022- 15%				3,410,000	2,407,000	3,410,000
A0124R	Adhoc Relief Allowance 2022				3,654,000	2,403,000	3,654,000
A0124X	Adhoc Relief Allowance 2023				10,873,000	7,952,000	10,873,000
A0125E	Adhoc Relief Allowance 2024				6,903,000	6,043,000	7,041,000
A0125P	Ad-Hoc Relief Allowance-2025					2,829,000	2,886,000
A0125Q	Disparity Reduction Allowance-2025					2,640,000	2,640,000
A01270	Other				70,000	75,000	70,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MR4066	**Government Degree College (Male) Khairab ad Mardan**					
001	Others			70,000	75,000	70,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,450,000**	**1,739,000**	**2,450,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			165,000	1,000	165,000
001	Leave Salary			165,000	1,000	165,000
A01289	Teaching Allowance			2,284,000	1,737,000	2,284,000
A03	**TOTAL OPERATING EXPENSES**			**875,000**	**981,000**	**964,000**
A032	**TOTAL COMMUNICATIONS**			**62,000**	**43,000**	**69,000**
A03201	Postage and Telegraph			7,000	6,000	8,000
A03202	Telephone and Trunk Call			55,000	37,000	61,000
A033	**TOTAL UTILITIES**			**477,000**	**500,000**	**525,000**
A03303	Electricity			477,000	500,000	525,000
001	Electricity			477,000	500,000	525,000
A036	**TOTAL MOTOR VEHICLES**			**1,000**	**1,000**	**1,000**
A03603	Registration			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**142,000**	**263,000**	**156,000**
A03805	Travelling Allowance			120,000	250,000	132,000
001	Travelling Allowance			120,000	250,000	132,000
A03808	Conveyance Charges			22,000	13,000	24,000
001	Conveyance Charges			22,000	13,000	24,000
A039	**TOTAL GENERAL**			**193,000**	**174,000**	**213,000**
A03901	Stationery			55,000	70,000	61,000
001	Stationery			55,000	70,000	61,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MR4066	**Government Degree College (Male) Khairab ad Mardan**					
A03902	Printing and Publication			33,000	33,000	36,000
001	Printing and publication			33,000	33,000	36,000
A03905	Newspapers Periodicals and Books			17,000	5,000	19,000
A03907	Advertising & Publicity			33,000	33,000	36,000
001	Advertising and Publicity			33,000	33,000	36,000
A03970	Others			55,000	33,000	61,000
001	Others			55,000	33,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**1,000**	**988,000**
A041	**TOTAL PENSION**			**1,000**	**1,000**	**988,000**
A04114	Superannuation Encashment of L.P.R			1,000	1,000	988,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**105,000**	**63,000**	**116,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**25,000**	**61,000**
A13101	Machinery and Equipment			55,000	25,000	61,000
001	Machinery and Equipment			55,000	25,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**38,000**	**55,000**
A13201	Furniture and Fixture			50,000	38,000	55,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
093 TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MR4066 Government Degree College (Male) Khairab ad Mardan					
Government Degree College (Male) Khairab ad Mardan			**81,909,000**	**61,725,000**	**90,898,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MR4067	**Government Degree College No. 2 Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**108,424,000**	**102,541,000**	**120,688,000**
A011	**TOTAL PAY**		**67**	**67**	**55,636,000**	**48,153,000**	**58,417,000**
A011-1	**TOTAL PAY OF OFFICERS**		**49**	**49**	**46,838,000**	**43,805,000**	**49,181,000**
A01101	Total Basic Pay Of Officer		49	49	46,838,000	43,805,000	49,181,000
P082	Professor	(BPS-20)	2	2	2,632,000		2,764,000
A160	Associate Professor	(BPS-19)	7	7	7,011,000		7,362,000
A130	Assistant Professor	(BPS-18)	11	11	11,414,000		11,985,000
S587	Senior Librarian	(BPS-18)	1	1	847,000		889,000
L028	Lecturer	(BPS-17)	9	9	13,134,000		13,791,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	1,621,000		1,702,000
L171	lecturer (BS)	(BPS-17)	16	16	9,031,000		9,483,000
S166	Superintendent	(BPS-17)	1	1	462,000		485,000
A057	Assistant	(BPS-16)	1	1	686,000		720,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**8,798,000**	**4,348,000**	**9,236,000**
A01151	Total Basic Pay Other Staff		18	18	8,743,000	4,343,000	9,181,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	948,000		995,000
S035	Senior Clerk	(BPS-14)	1	1	1,097,000		1,152,000
J013	Junior Clerk	(BPS-11)	1	1	524,000		550,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	511,000		537,000
L001	Laboratory Assistant	(BPS-07)	2	2	1,222,000		1,283,000
C057	Chowkidar	(BPS-03)	2	2	611,000		642,000
L002	Laboratory Attendant	(BPS-03)	4	4	2,083,000		2,187,000
M010	Mali	(BPS-03)	1	1	462,000		485,000
N005	Naib Qasid	(BPS-03)	2	2	536,000		563,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MR4067	**Government Degree College No. 2 Mardan**						
S162	Sweeper	(BPS-03)	2	2	499,000		524,000
T049	Tubewell Operator	(BPS-03)	1	1	250,000		263,000
A01152	Personal pay				55,000	5,000	55,000
A012	**TOTAL ALLOWANCES**				**52,788,000**	**54,388,000**	**62,271,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**49,173,000**	**51,231,000**	**58,656,000**
A01201	Senior Post Allowance				15,000	15,000	15,000
A01202	House Rent Allowance				5,210,000	4,375,000	5,210,000
A01203	Conveyance Allowance				3,515,000	2,801,000	3,515,000
A01207	Washing Allowance				145,000	98,000	145,000
A01208	Dress Allowance				145,000	98,000	145,000
A0120D	Integrated Allowance				87,000	59,000	87,000
A0120N	Special allowances @ 30% of basic pay for Secretar				50,000	1,000	50,000
A01217	Medical Allowance				1,526,000	1,326,000	1,526,000
A0121T	Adhoc Relief Allowance 2013				464,000	374,000	464,000
A01224	Entertainment Allowance				68,000	44,000	68,000
A0122C	Adhoc Relief Allowance - 2015				319,000	257,000	319,000
A01238	Charge allowance				8,000	8,000	8,000
A0124H	Special Allowance-2021				842,000	597,000	842,000
A0124L	Weather Allowance				100,000	23,000	100,000
A0124N	Disparity Reduction Allowance 2022- 15%				4,869,000	3,929,000	4,869,000
A0124R	Adhoc Relief Allowance 2022				6,048,000	4,132,000	6,048,000
A0124X	Adhoc Relief Allowance 2023				14,728,000	13,209,000	14,728,000
A0125E	Adhoc Relief Allowance 2024				10,114,000	9,890,000	10,316,000
A0125P	Ad-Hoc Relief Allowance-2025					4,816,000	4,912,000
A0125Q	Disparity Reduction Allowance-2025					4,368,000	4,368,000
A01262	Special Relief Allowance					1,000	1,000
A01270	Other				920,000	810,000	920,000
001	Others				920,000	810,000	920,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**3,615,000**	**3,157,000**	**3,615,000**
A01274	Medical Charges				1,000	1,000	1,000
001	Medical Charges				1,000	1,000	1,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MR4067	**Government Degree College No. 2 Mardan**					
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			3,613,000	3,155,000	3,613,000
A03	**TOTAL OPERATING EXPENSES**			**1,221,000**	**1,639,000**	**1,344,000**
A032	**TOTAL COMMUNICATIONS**			**89,000**	**86,000**	**98,000**
A03201	Postage and Telegraph			8,000	7,000	9,000
A03202	Telephone and Trunk Call			81,000	79,000	89,000
A033	**TOTAL UTILITIES**			**850,000**	**900,000**	**935,000**
A03303	Electricity			850,000	900,000	935,000
001	Electricity			850,000	900,000	935,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**122,000**	**200,000**	**134,000**
A03805	Travelling Allowance			100,000	150,000	110,000
001	Travelling Allowance			100,000	150,000	110,000
A03808	Conveyance Charges			22,000	50,000	24,000
001	Conveyance Charges			22,000	50,000	24,000
A039	**TOTAL GENERAL**			**160,000**	**453,000**	**177,000**
A03901	Stationery			55,000	170,000	61,000
001	Stationery			55,000	170,000	61,000
A03905	Newspapers Periodicals and Books			17,000	23,000	19,000
A03907	Advertising & Publicity			33,000	60,000	36,000
001	Advertising and Publicity			33,000	60,000	36,000
A03970	Others			55,000	200,000	61,000
001	Others			55,000	200,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**414,000**	**828,000**	**1,266,000**
A041	**TOTAL PENSION**			**414,000**	**828,000**	**1,266,000**
A04114	Superannuation Encashment of L.P.R			414,000	828,000	1,266,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MR4067	**Government Degree College No. 2 Mardan**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			121,000	200,000	134,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			66,000	100,000	73,000
A13101	Machinery and Equipment			66,000	100,000	73,000
001	Machinery and Equipment			66,000	100,000	73,000
A132	**TOTAL FURNITURE AND FIXTURE**			55,000	100,000	61,000
A13201	Furniture and Fixture			55,000	100,000	61,000
Government Degree College No. 2 Mardan				**110,181,000**	**105,209,000**	**123,433,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MR4068	**Government Degree College Bakhshali Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**53,723,000**	**58,776,000**	**60,541,000**
A011	**TOTAL PAY**		**41**	**41**	**29,011,000**	**27,188,000**	**30,455,000**
A011-1	**TOTAL PAY OF OFFICERS**		**21**	**21**	**22,353,000**	**20,879,000**	**23,465,000**
A01101	Total Basic Pay Of Officer		21	21	22,253,000	20,878,000	23,365,000
P082	Professor	(BPS-20)	1	1	2,083,000		2,187,000
A160	Associate Professor	(BPS-19)	4	4	3,693,000		3,878,000
A130	Assistant Professor	(BPS-18)	7	7	7,921,000		8,317,000
S587	Senior Librarian	(BPS-18)	1	1	847,000		889,000
L028	Lecturer	(BPS-17)	6	6	6,524,000		6,850,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	649,000		681,000
A057	Assistant	(BPS-16)	1	1	536,000		563,000
A01102	Personal pay				100,000	1,000	100,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**6,658,000**	**6,309,000**	**6,990,000**
A01151	Total Basic Pay Other Staff		20	20	6,648,000	6,288,000	6,980,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	499,000		524,000
S035	Senior Clerk	(BPS-14)	1	1	549,000		576,000
J013	Junior Clerk	(BPS-11)	1	1	361,000		379,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	474,000		498,000
L001	Laboratory Assistant	(BPS-07)	2	2	811,000		852,000
B006	Behishti	(BPS-03)	1	1	324,000		340,000
C057	Chowkidar	(BPS-03)	3	3	587,000		616,000
L002	Laboratory Attendant	(BPS-03)	4	4	1,284,000		1,348,000
L035	Library Attendant	(BPS-03)	1	1	400,000		420,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MR4068	**Government Degree College Bakhshali Mardan**						
M010	Mali	(BPS-03)	1	1	287,000		301,000
N005	Naib Qasid	(BPS-03)	2	2	536,000		563,000
S162	Sweeper	(BPS-03)	2	2	536,000		563,000
A01152	Personal pay				10,000	21,000	10,000
A012	**TOTAL ALLOWANCES**				**24,712,000**	**31,588,000**	**30,086,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**23,406,000**	**29,896,000**	**28,780,000**
A01201	Senior Post Allowance				15,000	15,000	15,000
A01202	House Rent Allowance				2,284,000	2,514,000	2,284,000
A01203	Conveyance Allowance				1,493,000	1,688,000	1,493,000
A01207	Washing Allowance				194,000	168,000	194,000
A01208	Dress Allowance				194,000	168,000	194,000
A0120D	Integrated Allowance				117,000	101,000	117,000
A01217	Medical Allowance				826,000	1,034,000	826,000
A0121T	Adhoc Relief Allowance 2013				249,000	237,000	249,000
A01224	Entertainment Allowance				21,000	26,000	21,000
A0122C	Adhoc Relief Allowance - 2015				172,000	162,000	172,000
A0122N	Special Conveyance Allowance to Disbaled Employees				72,000	72,000	72,000
A01238	Charge allowance				8,000	8,000	8,000
A0124H	Special Allowance-2021				446,000	294,000	446,000
A0124L	Weather Allowance				92,000	46,000	92,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,354,000	2,123,000	2,354,000
A0124R	Adhoc Relief Allowance 2022				2,356,000	2,319,000	2,356,000
A0124X	Adhoc Relief Allowance 2023				7,049,000	7,552,000	7,049,000
A0125E	Adhoc Relief Allowance 2024				5,083,000	5,791,000	5,185,000
A0125P	Ad-Hoc Relief Allowance-2025					2,719,000	2,773,000
A0125Q	Disparity Reduction Allowance-2025					2,499,000	2,499,000
A01270	Other				381,000	360,000	381,000
001	Others				381,000	360,000	381,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,306,000**	**1,692,000**	**1,306,000**
A01274	Medical Charges				1,000	1,000	1,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MR4068	**Government Degree College Bakhshali Mardan**					
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			1,304,000	1,690,000	1,304,000
A03	**TOTAL OPERATING EXPENSES**			**886,000**	**722,000**	**976,000**
A032	**TOTAL COMMUNICATIONS**			**116,000**	**112,000**	**128,000**
A03201	Postage and Telegraph			7,000	3,000	8,000
A03202	Telephone and Trunk Call			109,000	109,000	120,000
A033	**TOTAL UTILITIES**			**520,000**	**400,000**	**572,000**
A03303	Electricity			520,000	400,000	572,000
001	Electricity			520,000	400,000	572,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**90,000**	**90,000**	**99,000**
A03805	Travelling Allowance			90,000	90,000	99,000
001	Travelling Allowance			90,000	90,000	99,000
A039	**TOTAL GENERAL**			**160,000**	**120,000**	**177,000**
A03901	Stationery			55,000	55,000	61,000
001	Stationery			55,000	55,000	61,000
A03905	Newspapers Periodicals and Books			17,000	9,000	19,000
A03907	Advertising & Publicity			33,000	1,000	36,000
001	Advertising and Publicity			33,000	1,000	36,000
A03970	Others			55,000	55,000	61,000
001	Others			55,000	55,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**2,369,000**	**2,354,000**	**1,000**
A041	**TOTAL PENSION**			**2,369,000**	**2,354,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			2,369,000	2,354,000	1,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MR4068	**Government Degree College Bakhshali Mardan**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			105,000	105,000	116,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			55,000	55,000	61,000
A13101	Machinery and Equipment			55,000	55,000	61,000
001	Machinery and Equipment			55,000	55,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			50,000	50,000	55,000
A13201	Furniture and Fixture			50,000	50,000	55,000
Government Degree College Bakhshali Mardan				**57,084,000**	**61,958,000**	**61,635,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MR4069	**Government Degree College (Male) Babozai Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**48,261,000**	**43,551,000**	**53,617,000**
A011	**TOTAL PAY**		**37**	**37**	**26,686,000**	**20,007,000**	**28,021,000**
A011-1	**TOTAL PAY OF OFFICERS**		**19**	**19**	**20,421,000**	**16,181,000**	**21,442,000**
A01101	Total Basic Pay Of Officer		19	19	20,421,000	16,181,000	21,442,000
P082	Professor	(BPS-20)	1	1	1,959,000		2,057,000
A160	Associate Professor	(BPS-19)	4	4	2,158,000		2,266,000
A130	Assistant Professor	(BPS-18)	6	6	7,111,000		7,467,000
L028	Lecturer	(BPS-17)	5	5	7,272,000		7,636,000
L033	Librarian	(BPS-17)	1	1	785,000		824,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	749,000		786,000
A057	Assistant	(BPS-16)	1	1	387,000		406,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**6,265,000**	**3,826,000**	**6,579,000**
A01151	Total Basic Pay Other Staff		18	18	6,265,000	3,826,000	6,579,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	462,000		485,000
S035	Senior Clerk	(BPS-14)	1	1	774,000		813,000
J013	Junior Clerk	(BPS-11)	1	1	412,000		433,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	437,000		459,000
L001	Laboratory Assistant	(BPS-07)	2	2	699,000		734,000
C057	Chowkidar	(BPS-03)	3	3	861,000		904,000
L002	Laboratory Attendant	(BPS-03)	4	4	1,073,000		1,127,000
M010	Mali	(BPS-03)	1	1	349,000		366,000
N005	Naib Qasid	(BPS-03)	2	2	574,000		603,000
S162	Sweeper	(BPS-03)	2	2	624,000		655,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MR4069	**Government Degree College (Male) Babozai Mardan**					
A012	**TOTAL ALLOWANCES**			**21,575,000**	**23,544,000**	**25,596,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**20,134,000**	**22,232,000**	**24,155,000**
A01201	Senior Post Allowance			15,000	15,000	15,000
A01202	House Rent Allowance			2,161,000	1,903,000	2,161,000
A01203	Conveyance Allowance			1,324,000	1,308,000	1,324,000
A01207	Washing Allowance			111,000	96,000	111,000
A01208	Dress Allowance			111,000	96,000	111,000
A0120D	Integrated Allowance			67,000	58,000	67,000
A01217	Medical Allowance			695,000	645,000	695,000
A0121T	Adhoc Relief Allowance 2013			238,000	166,000	238,000
A01224	Entertainment Allowance			22,000	23,000	22,000
A0122C	Adhoc Relief Allowance - 2015			140,000	113,000	140,000
A0122N	Special Conveyance Allowance to Disbaled Employees			144,000	72,000	144,000
A01238	Charge allowance			8,000	8,000	8,000
A0124H	Special Allowance-2021			327,000	247,000	327,000
A0124L	Weather Allowance			43,000	43,000	43,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,841,000	1,600,000	1,841,000
A0124R	Adhoc Relief Allowance 2022			2,117,000	1,676,000	2,117,000
A0124X	Adhoc Relief Allowance 2023			6,291,000	5,788,000	6,291,000
A0125E	Adhoc Relief Allowance 2024			4,259,000	4,224,000	4,344,000
A0125P	Ad-Hoc Relief Allowance-2025				2,001,000	2,041,000
A0125Q	Disparity Reduction Allowance-2025				1,895,000	1,895,000
A01270	Other			220,000	255,000	220,000
001	Others			220,000	255,000	220,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,441,000**	**1,312,000**	**1,441,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			1,439,000	1,310,000	1,439,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MR4069	**Government Degree College (Male) Babozai Mardan**					
A03	**TOTAL OPERATING EXPENSES**			**720,000**	**1,110,000**	**793,000**
A032	**TOTAL COMMUNICATIONS**			**7,000**	**6,000**	**8,000**
A03201	Postage and Telegraph			7,000	6,000	8,000
A033	**TOTAL UTILITIES**			**420,000**	**500,000**	**462,000**
A03303	Electricity			420,000	500,000	462,000
001	Electricity			420,000	500,000	462,000
A036	**TOTAL MOTOR VEHICLES**			**33,000**	**33,000**	**36,000**
A03603	Registration			33,000	33,000	36,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**320,000**	**110,000**
A03805	Travelling Allowance			100,000	320,000	110,000
001	Travelling Allowance			100,000	320,000	110,000
A039	**TOTAL GENERAL**			**160,000**	**251,000**	**177,000**
A03901	Stationery			55,000	100,000	61,000
001	Stationery			55,000	100,000	61,000
A03902	Printing and Publication				42,000	
A03905	Newspapers Periodicals and Books			17,000	8,000	19,000
A03907	Advertising & Publicity			33,000	1,000	36,000
001	Advertising and Publicity			33,000	1,000	36,000
A03970	Others			55,000	100,000	61,000
001	Others			55,000	100,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**1,000**	**716,000**
A041	**TOTAL PENSION**			**1,000**	**1,000**	**716,000**
A04114	Superannuation Encashment of L.P.R			1,000	1,000	716,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MR4069	**Government Degree College (Male) Babozai Mardan**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			110,000	382,000	122,000
A130	**TOTAL TRANSPORT**				232,000	
A13001	Transport				232,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			55,000	70,000	61,000
A13101	Machinery and Equipment			55,000	70,000	61,000
001	Machinery and Equipment			55,000	70,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			55,000	80,000	61,000
A13201	Furniture and Fixture			55,000	80,000	61,000
	Government Degree College (Male) Babozai Mardan			**49,093,000**	**45,045,000**	**55,249,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MR4070	**Government Girls College Shekhmaltoon Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**120,527,000**	**116,568,000**	**134,675,000**
A011	**TOTAL PAY**		**79**	**79**	**62,583,000**	**53,900,000**	**65,714,000**
A011-1	**TOTAL PAY OF OFFICERS**		**49**	**49**	**55,373,000**	**47,180,000**	**58,143,000**
A01101	Total Basic Pay Of Officer		49	49	55,373,000	47,179,000	58,142,000
P082	Professor	(BPS-20)	2	2	2,595,000		2,725,000
A160	Associate Professor	(BPS-19)	6	6	8,582,000		9,011,000
A130	Assistant Professor	(BPS-18)	9	9	9,605,000		10,085,000
S587	Senior Librarian	(BPS-18)	1	1	811,000		852,000
L028	Lecturer	(BPS-17)	8	8	20,457,000		21,480,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	749,000		786,000
L171	lecturer (BS)	(BPS-17)	21	21	11,838,000		12,430,000
A057	Assistant	(BPS-16)	1	1	736,000		773,000
A01102	Personal pay					1,000	1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**30**	**7,210,000**	**6,720,000**	**7,571,000**
A01151	Total Basic Pay Other Staff		30	30	7,210,000	6,720,000	7,571,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	511,000		537,000
S035	Senior Clerk	(BPS-14)	1	1	823,000		864,000
J013	Junior Clerk	(BPS-11)	2	2	524,000		550,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	486,000		510,000
L001	Laboratory Assistant	(BPS-07)	2	2	486,000		510,000
L036	Library Clerk	(BPS-07)	1	1	412,000		433,000
D112	Driver	(BPS-06)	2	2	462,000		485,000
C057	Chowkidar	(BPS-03)	4	4	699,000		734,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MR4070	**Government Girls College Shekhmaltoon Mardan**						
E019	Electrician	(BPS-03)	1	1	212,000		223,000
L002	Laboratory Attendant	(BPS-03)	7	7	923,000		969,000
M010	Mali	(BPS-03)	2	2	462,000		485,000
N005	Naib Qasid	(BPS-03)	2	2	474,000		498,000
S162	Sweeper	(BPS-03)	3	3	499,000		524,000
T049	Tubewell Operator	(BPS-03)	1	1	237,000		249,000
A012	**TOTAL ALLOWANCES**				**57,944,000**	**62,668,000**	**68,961,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**52,939,000**	**58,067,000**	**63,956,000**
A01201	Senior Post Allowance				15,000	15,000	15,000
A01202	House Rent Allowance				6,405,000	5,399,000	6,405,000
A01203	Conveyance Allowance				4,141,000	3,374,000	4,141,000
A01207	Washing Allowance				305,000	247,000	305,000
A01208	Dress Allowance				305,000	247,000	305,000
A0120D	Integrated Allowance				183,000	149,000	183,000
A01217	Medical Allowance				1,949,000	1,633,000	1,949,000
A0121T	Adhoc Relief Allowance 2013				432,000	351,000	432,000
A01224	Entertainment Allowance				49,000	51,000	49,000
A0122C	Adhoc Relief Allowance - 2015				260,000	242,000	260,000
A01238	Charge allowance				8,000	8,000	8,000
A0124H	Special Allowance-2021				566,000	438,000	566,000
A0124L	Weather Allowance				79,000	65,000	79,000
A0124N	Disparity Reduction Allowance 2022- 15%				5,248,000	4,235,000	5,248,000
A0124R	Adhoc Relief Allowance 2022				5,694,000	4,654,000	5,694,000
A0124X	Adhoc Relief Allowance 2023				16,196,000	14,654,000	16,196,000
A0125E	Adhoc Relief Allowance 2024				10,754,000	11,153,000	10,969,000
A0125P	Ad-Hoc Relief Allowance-2025					5,325,000	5,432,000
A0125Q	Disparity Reduction Allowance-2025					5,370,000	5,370,000
A01270	Other				350,000	457,000	350,000
001	Others				350,000	457,000	350,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**5,005,000**	**4,601,000**	**5,005,000**
A01274	Medical Charges				1,000	14,000	1,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MR4070	**Government Girls College Shekhmaltoon Mardan**					
001	Medical Charges			1,000	14,000	1,000
A01278	Leave Salary			300,000	645,000	300,000
001	Leave Salary			300,000	645,000	300,000
A01289	Teaching Allowance			4,704,000	3,942,000	4,704,000
A03	**TOTAL OPERATING EXPENSES**			**1,887,000**	**2,772,000**	**2,078,000**
A032	**TOTAL COMMUNICATIONS**			**83,000**	**203,000**	**92,000**
A03201	Postage and Telegraph			7,000	7,000	8,000
A03202	Telephone and Trunk Call			76,000	196,000	84,000
A033	**TOTAL UTILITIES**			**1,400,000**	**1,700,000**	**1,540,000**
A03301	Gas			400,000	500,000	440,000
A03303	Electricity			1,000,000	1,200,000	1,100,000
001	Electricity			1,000,000	1,200,000	1,100,000
A036	**TOTAL MOTOR VEHICLES**			**66,000**	**170,000**	**73,000**
A03603	Registration			66,000	170,000	73,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**122,000**	**373,000**	**134,000**
A03805	Travelling Allowance			100,000	328,000	110,000
001	Travelling Allowance			100,000	328,000	110,000
A03808	Conveyance Charges			22,000	45,000	24,000
001	Conveyance Charges			22,000	45,000	24,000
A039	**TOTAL GENERAL**			**216,000**	**326,000**	**239,000**
A03901	Stationery			66,000	120,000	73,000
001	Stationery			66,000	120,000	73,000
A03902	Printing and Publication			39,000	50,000	43,000
001	Printing and publication			39,000	50,000	43,000
A03905	Newspapers Periodicals and Books			17,000	17,000	19,000
A03907	Advertising & Publicity			39,000	39,000	43,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MR4070	**Government Girls College Shekhmaltoon Mardan**					
001	Advertising and Publicity			39,000	39,000	43,000
A03970	Others			55,000	100,000	61,000
001	Others			55,000	100,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**375,000**	**1,000**
A041	**TOTAL PENSION**			**1,000**	**375,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			1,000	375,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**121,000**	**160,000**	**134,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**66,000**	**80,000**	**73,000**
A13101	Machinery and Equipment			66,000	80,000	73,000
001	Machinery and Equipment			66,000	80,000	73,000
A132	**TOTAL FURNITURE AND FIXTURE**			**55,000**	**80,000**	**61,000**
A13201	Furniture and Fixture			55,000	80,000	61,000
	Government Girls College Shekhmaltoon Mardan			**122,537,000**	**119,876,000**	**136,889,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
MR4071	Government Girls College No.1. Mardan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				237,382,000	232,495,000	264,738,000
A011	TOTAL PAY		153	153	113,995,000	108,669,000	119,679,000
A011-1	TOTAL PAY OF OFFICERS		97	97	95,215,000	95,562,000	99,959,000
A01101	Total Basic Pay Of Officer		97	97	94,865,000	95,272,000	99,609,000
P070	Principal	(BPS-21)	1	1	2,657,000		2,790,000
P082	Professor	(BPS-20)	6	6	9,368,000		9,836,000
A160	Associate Professor	(BPS-19)	15	15	16,091,000		16,896,000
D785	Deputy Chief Librarian	(BPS-19)	1	1	1,635,000		1,717,000
A130	Assistant Professor	(BPS-18)	26	26	20,482,000		21,506,000
L028	Lecturer	(BPS-17)	25	25	30,125,000		31,631,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	1,621,000		1,702,000
L171	lecturer (BS)	(BPS-17)	19	19	10,715,000		11,251,000
S166	Superintendent	(BPS-17)	1	1	899,000		944,000
A057	Assistant	(BPS-16)	1	1	761,000		799,000
L147	Laboratory Superintendent Assistant	(BPS-16)	1	1	511,000		537,000
A01102	Personal pay				350,000	290,000	350,000
A011-2	TOTAL PAY OF OTHER STAFF		56	56	18,780,000	13,107,000	19,720,000
A01151	Total Basic Pay Other Staff		56	56	18,780,000	13,107,000	19,720,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	511,000		537,000
S035	Senior Clerk	(BPS-14)	2	2	961,000		1,009,000
J013	Junior Clerk	(BPS-11)	2	2	861,000		904,000
H062	Hostel Superintendent	(BPS-09)	2	2	1,048,000		1,100,000
S049	Senior Laboratory Assistant	(BPS-09)	2	2	985,000		1,034,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MR4071	**Government Girls College No.1. Mardan**						
L001	Laboratory Assistant	(BPS-07)	5	5	2,433,000		2,555,000
D112	Driver	(BPS-06)	4	4	1,372,000		1,441,000
B006	Behishti	(BPS-03)	1	1	231,000		243,000
B013	Bearer	(BPS-03)	2	2	462,000		485,000
B019	Beldar	(BPS-03)	1	1	361,000		379,000
C002	Caller	(BPS-03)	1	1	324,000		340,000
C057	Chowkidar	(BPS-03)	7	7	1,809,000		1,899,000
C095	Cook	(BPS-03)	3	3	836,000		878,000
L002	Laboratory Attendant	(BPS-03)	12	12	3,642,000		3,824,000
M010	Mali	(BPS-03)	2	2	636,000		668,000
N005	Naib Qasid	(BPS-03)	3	3	874,000		918,000
S162	Sweeper	(BPS-03)	6	6	1,434,000		1,506,000
A012	**TOTAL ALLOWANCES**				**123,387,000**	**123,826,000**	**145,059,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**113,504,000**	**116,180,000**	**135,176,000**
A01201	Senior Post Allowance				90,000	64,000	90,000
A01202	House Rent Allowance				13,200,000	10,268,000	13,200,000
A01203	Conveyance Allowance				7,794,000	6,712,000	7,794,000
A01207	Washing Allowance				485,000	396,000	485,000
A01208	Dress Allowance				503,000	411,000	503,000
A0120D	Integrated Allowance				291,000	238,000	291,000
A0120E	Housing Subsidy Allowance					19,000	19,000
A01216	Qualification Allowance					1,000	1,000
A01217	Medical Allowance				3,848,000	3,294,000	3,848,000
A0121T	Adhoc Relief Allowance 2013				1,098,000	807,000	1,098,000
A01224	Entertainment Allowance				134,000	123,000	134,000
A0122C	Adhoc Relief Allowance - 2015				718,000	555,000	718,000
A0122N	Special Conveyance Allowance to Disbaled Employees				72,000	72,000	72,000
A01238	Charge allowance				274,000	231,000	274,000
A0124H	Special Allowance-2021				1,444,000	1,136,000	1,444,000
A0124L	Weather Allowance				125,000	130,000	125,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MR4071	**Government Girls College No.1. Mardan**					
A0124N	Disparity Reduction Allowance 2022- 15%			10,832,000	8,422,000	10,832,000
A0124R	Adhoc Relief Allowance 2022			12,307,000	9,345,000	12,307,000
A0124X	Adhoc Relief Allowance 2023			35,158,000	29,855,000	35,158,000
A0125E	Adhoc Relief Allowance 2024			24,231,000	22,584,000	24,716,000
A0125P	Ad-Hoc Relief Allowance-2025				10,779,000	10,995,000
A0125Q	Disparity Reduction Allowance-2025				10,172,000	10,172,000
A01270	Other			900,000	566,000	900,000
001	Others			900,000	566,000	900,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**9,883,000**	**7,646,000**	**9,883,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			500,000	174,000	500,000
001	Leave Salary			500,000	174,000	500,000
A01289	Teaching Allowance			9,382,000	7,471,000	9,382,000
A03	**TOTAL OPERATING EXPENSES**			**2,410,000**	**3,547,000**	**2,652,000**
A032	**TOTAL COMMUNICATIONS**			**256,000**	**238,000**	**282,000**
A03201	Postage and Telegraph			17,000	17,000	19,000
A03202	Telephone and Trunk Call			239,000	221,000	263,000
A033	**TOTAL UTILITIES**			**1,720,000**	**2,600,000**	**1,892,000**
A03301	Gas			720,000	700,000	792,000
A03303	Electricity			1,000,000	1,900,000	1,100,000
001	Electricity			1,000,000	1,900,000	1,100,000
A036	**TOTAL MOTOR VEHICLES**			**66,000**	**72,000**	**73,000**
A03603	Registration			66,000	72,000	73,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**142,000**	**320,000**	**156,000**
A03805	Travelling Allowance			120,000	300,000	132,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MR4071	**Government Girls College No.1. Mardan**					
001	Travelling Allowance			120,000	300,000	132,000
A03808	Conveyance Charges			22,000	20,000	24,000
001	Conveyance Charges			22,000	20,000	24,000
A039	**TOTAL GENERAL**			**226,000**	**317,000**	**249,000**
A03901	Stationery			77,000	100,000	85,000
001	Stationery			77,000	100,000	85,000
A03902	Printing and Publication			44,000	50,000	48,000
001	Printing and publication			44,000	50,000	48,000
A03905	Newspapers Periodicals and Books			17,000	47,000	19,000
A03907	Advertising & Publicity			33,000	30,000	36,000
001	Advertising and Publicity			33,000	30,000	36,000
A03970	Others			55,000	90,000	61,000
001	Others			55,000	90,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**359,000**	**359,000**	**3,257,000**
A041	**TOTAL PENSION**			**359,000**	**359,000**	**3,257,000**
A04114	Superannuation Encashment of L.P.R			359,000	359,000	3,257,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**132,000**	**150,000**	**146,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**77,000**	**80,000**	**85,000**
A13101	Machinery and Equipment			77,000	80,000	85,000
001	Machinery and Equipment			77,000	80,000	85,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MR4071	**Government Girls College No.1. Mardan**					
A132	**TOTAL FURNITURE AND FIXTURE**			**55,000**	**70,000**	**61,000**
A13201	Furniture and Fixture			55,000	70,000	61,000
Government Girls College No.1. Mardan				**240,284,000**	**236,552,000**	**270,794,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MR4302	**Government Degree College (Male) Katlang Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**59,844,000**	**56,480,000**	**66,307,000**
A011	**TOTAL PAY**		**37**	**37**	**29,546,000**	**25,874,000**	**31,025,000**
A011-1	**TOTAL PAY OF OFFICERS**		**22**	**22**	**24,157,000**	**21,016,000**	**25,362,000**
A01101	Total Basic Pay Of Officer		22	22	24,102,000	21,008,000	25,307,000
P082	Professor	(BPS-20)	1	1	2,470,000		2,594,000
A160	Associate Professor	(BPS-19)	4	4	3,917,000		4,113,000
A130	Assistant Professor	(BPS-18)	7	7	7,111,000		7,467,000
S587	Senior Librarian	(BPS-18)	1	1	886,000		930,000
L028	Lecturer	(BPS-17)	7	7	8,445,000		8,867,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	886,000		930,000
A057	Assistant	(BPS-16)	1	1	387,000		406,000
A01102	Personal pay				55,000	8,000	55,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**5,389,000**	**4,858,000**	**5,663,000**
A01151	Total Basic Pay Other Staff		15	15	5,389,000	4,854,000	5,659,000
S035	Senior Clerk	(BPS-14)	1	1	624,000		655,000
J013	Junior Clerk	(BPS-11)	1	1	374,000		393,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	499,000		524,000
L001	Laboratory Assistant	(BPS-07)	2	2	686,000		720,000
C057	Chowkidar	(BPS-03)	2	2	811,000		852,000
L002	Laboratory Attendant	(BPS-03)	3	3	1,011,000		1,062,000
M010	Mali	(BPS-03)	1	1	349,000		366,000
N005	Naib Qasid	(BPS-03)	2	2	499,000		524,000
S162	Sweeper	(BPS-03)	2	2	536,000		563,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MR4302	**Government Degree College (Male) Katlang Mardan**					
A01152	Personal pay				4,000	4,000
A012	**TOTAL ALLOWANCES**			30,298,000	30,606,000	35,282,000
A012-1	**TOTAL REGULAR ALLOWANCES**			28,191,000	27,900,000	33,175,000
A01201	Senior Post Allowance			15,000	1,000	15,000
A01202	House Rent Allowance			2,901,000	2,243,000	2,901,000
A01203	Conveyance Allowance			1,891,000	1,547,000	1,891,000
A01207	Washing Allowance			139,000	120,000	139,000
A01208	Dress Allowance			139,000	120,000	139,000
A0120D	Integrated Allowance			83,000	72,000	83,000
A01217	Medical Allowance			1,061,000	788,000	1,061,000
A0121T	Adhoc Relief Allowance 2013			370,000	239,000	370,000
A01224	Entertainment Allowance			22,000	24,000	22,000
A0122C	Adhoc Relief Allowance - 2015			200,000	164,000	200,000
A0122N	Special Conveyance Allowance to Disbaled Employees			72,000	72,000	72,000
A01238	Charge allowance			8,000	1,000	8,000
A01239	Special allowance				1,000	1,000
001	Special Allowance				1,000	
A0124C	Disparity Reduction Allowance				1,000	1,000
A0124H	Special Allowance-2021			287,000	320,000	287,000
A0124L	Weather Allowance			70,000	36,000	70,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,840,000	2,217,000	2,840,000
A0124R	Adhoc Relief Allowance 2022			3,102,000	2,217,000	3,102,000
A0124X	Adhoc Relief Allowance 2023			9,086,000	7,185,000	9,086,000
A0125E	Adhoc Relief Allowance 2024			5,598,000	5,444,000	5,710,000
A0125P	Ad-Hoc Relief Allowance-2025				2,587,000	2,639,000
A0125Q	Disparity Reduction Allowance-2025				2,231,000	2,231,000
A01270	Other			307,000	270,000	307,000
001	Others			307,000	270,000	307,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			2,107,000	2,706,000	2,107,000
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MR4302	**Government Degree College (Male) Katlang Mardan**					
A01278	Leave Salary			1,000	1,200,000	1,000
001	Leave Salary			1,000	1,200,000	1,000
A01289	Teaching Allowance			2,105,000	1,505,000	2,105,000
A03	**TOTAL OPERATING EXPENSES**			**1,082,000**	**1,157,000**	**1,191,000**
A032	**TOTAL COMMUNICATIONS**			**117,000**	**61,000**	**129,000**
A03201	Postage and Telegraph			7,000	6,000	8,000
A03202	Telephone and Trunk Call			110,000	55,000	121,000
A033	**TOTAL UTILITIES**			**600,000**	**400,000**	**660,000**
A03303	Electricity			600,000	400,000	660,000
001	Electricity			600,000	400,000	660,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**122,000**	**251,000**	**134,000**
A03805	Travelling Allowance			100,000	250,000	110,000
001	Travelling Allowance			100,000	250,000	110,000
A03808	Conveyance Charges			22,000	1,000	24,000
001	Conveyance Charges			22,000	1,000	24,000
A039	**TOTAL GENERAL**			**243,000**	**445,000**	**268,000**
A03901	Stationery			72,000	120,000	79,000
001	Stationery			72,000	120,000	79,000
A03902	Printing and Publication			44,000	80,000	48,000
001	Printing and publication			44,000	80,000	48,000
A03905	Newspapers Periodicals and Books			17,000	5,000	19,000
A03907	Advertising & Publicity			55,000	90,000	61,000
001	Advertising and Publicity			55,000	90,000	61,000
A03970	Others			55,000	150,000	61,000
001	Others			55,000	150,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**1,000**	**1,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MR4302	**Government Degree College (Male) Katlang Mardan**					
A041	**TOTAL PENSION**			1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			110,000	160,000	122,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			55,000	80,000	61,000
A13101	Machinery and Equipment			55,000	80,000	61,000
001	Machinery and Equipment			55,000	80,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			55,000	80,000	61,000
A13201	Furniture and Fixture			55,000	80,000	61,000
	Government Degree College (Male) Katlang Mardan			**61,038,000**	**57,799,000**	**67,622,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
MR4403	Govt Home Economics College Mardan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				25,863,000	25,863,000	26,861,000
A011	TOTAL PAY		42	42	19,946,000	19,946,000	20,944,000
A011-1	TOTAL PAY OF OFFICERS		24	24	16,352,000	16,352,000	17,170,000
A01101	Total Basic Pay Of Officer		24	24	16,352,000	16,352,000	17,170,000
A160	Associate Professor	(BPS-19)	3	3	3,293,000		3,458,000
P070	Principal	(BPS-19)	1	1	1,097,000		1,152,000
A130	Assistant Professor	(BPS-18)	6	6	4,278,000		4,492,000
L028	Lecturer	(BPS-17)	12	12	6,761,000		7,099,000
L033	Librarian	(BPS-17)	1	1	574,000		603,000
A057	Assistant	(BPS-16)	1	1	349,000		366,000
A011-2	TOTAL PAY OF OTHER STAFF		18	18	3,594,000	3,594,000	3,774,000
A01151	Total Basic Pay Other Staff		18	18	3,594,000	3,594,000	3,774,000
J013	Junior Clerk	(BPS-11)	1	1	250,000		263,000
T009	Teacher	(BPS-09)	1	1	237,000		249,000
L001	Laboratory Assistant	(BPS-07)	3	3	649,000		681,000
C057	Chowkidar	(BPS-03)	3	3	574,000		603,000
L002	Laboratory Attendant	(BPS-03)	4	4	749,000		786,000
M010	Mali	(BPS-03)	1	1	187,000		196,000
N005	Naib Qasid	(BPS-03)	3	3	574,000		603,000
S162	Sweeper	(BPS-03)	2	2	374,000		393,000
A012	TOTAL ALLOWANCES				5,917,000	5,917,000	5,917,000
A012-1	TOTAL REGULAR ALLOWANCES				5,409,000	5,409,000	5,409,000
A01202	House Rent Allowance				1,532,000	1,532,000	1,532,000
A01203	Conveyance Allowance				1,550,000	1,550,000	1,550,000
A01207	Washing Allowance				120,000	120,000	120,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MR4403	**Govt Home Economics College Mardan**					
A01208	Dress Allowance			120,000	120,000	120,000
A0120D	Integrated Allowance			71,000	71,000	71,000
A01217	Medical Allowance			793,000	793,000	793,000
A0124H	Special Allowance-2021			69,000	69,000	69,000
A0124L	Weather Allowance			31,000	31,000	31,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,084,000	1,084,000	1,084,000
A01270	Other			39,000	39,000	39,000
001	Others			39,000	39,000	39,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**508,000**	**508,000**	**508,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			506,000	506,000	506,000
A03	**TOTAL OPERATING EXPENSES**			**670,000**	**670,000**	**739,000**
A032	**TOTAL COMMUNICATIONS**			**57,000**	**57,000**	**63,000**
A03201	Postage and Telegraph			7,000	7,000	8,000
A03202	Telephone and Trunk Call			50,000	50,000	55,000
A033	**TOTAL UTILITIES**			**298,000**	**298,000**	**328,000**
A03303	Electricity			298,000	298,000	328,000
001	Electricity			298,000	298,000	328,000
A036	**TOTAL MOTOR VEHICLES**			**1,000**	**1,000**	**1,000**
A03603	Registration			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**122,000**	**122,000**	**134,000**
A03805	Travelling Allowance			100,000	100,000	110,000
001	Travelling Allowance			100,000	100,000	110,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MR4403	**Govt Home Economics College Mardan**					
A03808	Conveyance Charges			22,000	22,000	24,000
001	Conveyance Charges			22,000	22,000	24,000
A039	**TOTAL GENERAL**			**192,000**	**192,000**	**213,000**
A03901	Stationery			55,000	55,000	61,000
001	Stationery			55,000	55,000	61,000
A03902	Printing and Publication			28,000	28,000	31,000
001	Printing and publication			28,000	28,000	31,000
A03905	Newspapers Periodicals and Books			17,000	17,000	19,000
A03907	Advertising & Publicity			37,000	37,000	41,000
001	Advertising and Publicity			37,000	37,000	41,000
A03970	Others			55,000	55,000	61,000
001	Others			55,000	55,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**1,000**	**1,000**
A041	**TOTAL PENSION**			**1,000**	**1,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**105,000**	**105,000**	**116,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**55,000**	**61,000**
A13101	Machinery and Equipment			55,000	55,000	61,000
001	Machinery and Equipment			55,000	55,000	61,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
093 TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MR4403 Govt Home Economics College Mardan					
A132 TOTAL FURNITURE AND FIXTURE			50,000	50,000	55,000
A13201 Furniture and Fixture			50,000	50,000	55,000
Govt Home Economics College Mardan			**26,640,000**	**26,640,000**	**27,718,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MR4705	**Govt Girls Degree College Lundkhawar Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**88,745,000**	**90,154,000**	**99,590,000**
A011	**TOTAL PAY**		**62**	**62**	**45,383,000**	**42,137,000**	**47,653,000**
A011-1	**TOTAL PAY OF OFFICERS**		**44**	**44**	**39,280,000**	**36,515,000**	**41,244,000**
A01101	Total Basic Pay Of Officer		44	44	39,280,000	36,515,000	41,244,000
P082	Professor	(BPS-20)	1	1	2,906,000		3,051,000
A160	Associate Professor	(BPS-19)	5	5	7,459,000		7,832,000
A130	Assistant Professor	(BPS-18)	9	9	9,056,000		9,509,000
S587	Senior Librarian	(BPS-18)	1	1	998,000		1,048,000
L028	Lecturer	(BPS-17)	8	8	7,285,000		7,649,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	985,000		1,034,000
L171	lecturer (BS)	(BPS-17)	18	18	10,154,000		10,662,000
A057	Assistant	(BPS-16)	1	1	437,000		459,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**6,103,000**	**5,622,000**	**6,409,000**
A01151	Total Basic Pay Other Staff		18	18	6,103,000	5,622,000	6,409,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	437,000		459,000
S035	Senior Clerk	(BPS-14)	1	1	486,000		510,000
J013	Junior Clerk	(BPS-11)	1	1	400,000		420,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	424,000		445,000
L001	Laboratory Assistant	(BPS-07)	1	1	412,000		433,000
D112	Driver	(BPS-06)	2	2	712,000		748,000
C057	Chowkidar	(BPS-03)	2	2	524,000		550,000
L002	Laboratory Attendant	(BPS-03)	3	3	874,000		918,000
M010	Mali	(BPS-03)	1	1	275,000		289,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MR4705	**Govt Girls Degree College Lundkhawar Mardan**						
N005	Naib Qasid	(BPS-03)	2	2	524,000		550,000
S162	Sweeper	(BPS-03)	2	2	524,000		550,000
T049	Tubewell Operator	(BPS-03)	1	1	511,000		537,000
A012	**TOTAL ALLOWANCES**				**43,362,000**	**48,017,000**	**51,937,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**40,054,000**	**45,108,000**	**48,629,000**
A01201	Senior Post Allowance				15,000	15,000	15,000
A01202	House Rent Allowance				4,657,000	4,104,000	4,657,000
A01203	Conveyance Allowance				2,996,000	2,583,000	2,996,000
A01207	Washing Allowance				181,000	156,000	181,000
A01208	Dress Allowance				181,000	156,000	181,000
A0120D	Integrated Allowance				108,000	94,000	108,000
A01217	Medical Allowance				1,373,000	1,196,000	1,373,000
A0121T	Adhoc Relief Allowance 2013				351,000	302,000	351,000
A01224	Entertainment Allowance				38,000	38,000	38,000
A0122C	Adhoc Relief Allowance - 2015				237,000	200,000	237,000
A01238	Charge allowance				8,000	8,000	8,000
A0124C	Disparity Reduction Allowance					5,000	5,000
A0124H	Special Allowance-2021				592,000	496,000	592,000
A0124L	Weather Allowance				43,000	43,000	43,000
A0124N	Disparity Reduction Allowance 2022- 15%				3,935,000	3,373,000	3,935,000
A0124R	Adhoc Relief Allowance 2022				4,154,000	3,562,000	4,154,000
A0124X	Adhoc Relief Allowance 2023				12,128,000	11,468,000	12,128,000
A0125E	Adhoc Relief Allowance 2024				8,770,000	8,753,000	8,945,000
A0125P	Ad-Hoc Relief Allowance-2025					4,211,000	4,295,000
A0125Q	Disparity Reduction Allowance-2025					4,100,000	4,100,000
A01264	Technical Allowance				21,000		21,000
A01270	Other				266,000	245,000	266,000
001	Others				266,000	245,000	266,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**3,308,000**	**2,909,000**	**3,308,000**
A01274	Medical Charges				1,000	1,000	1,000
001	Medical Charges				1,000	1,000	1,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MR4705	**Govt Girls Degree College Lundkhawar Mardan**					
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			3,306,000	2,907,000	3,306,000
A03	**TOTAL OPERATING EXPENSES**			**1,173,000**	**886,000**	**1,291,000**
A032	**TOTAL COMMUNICATIONS**			**137,000**	**137,000**	**151,000**
A03201	Postage and Telegraph			7,000	7,000	8,000
A03202	Telephone and Trunk Call			130,000	130,000	143,000
A033	**TOTAL UTILITIES**			**682,000**	**350,000**	**750,000**
A03303	Electricity			682,000	350,000	750,000
001	Electricity			682,000	350,000	750,000
A036	**TOTAL MOTOR VEHICLES**			**39,000**	**45,000**	**43,000**
A03603	Registration			39,000	45,000	43,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**122,000**	**172,000**	**134,000**
A03805	Travelling Allowance			100,000	150,000	110,000
001	Travelling Allowance			100,000	150,000	110,000
A03808	Conveyance Charges			22,000	22,000	24,000
001	Conveyance Charges			22,000	22,000	24,000
A039	**TOTAL GENERAL**			**193,000**	**182,000**	**213,000**
A03901	Stationery			55,000	68,000	61,000
001	Stationery			55,000	68,000	61,000
A03902	Printing and Publication			33,000	33,000	36,000
001	Printing and publication			33,000	33,000	36,000
A03905	Newspapers Periodicals and Books			17,000	15,000	19,000
A03907	Advertising & Publicity			33,000	1,000	36,000
001	Advertising and Publicity			33,000	1,000	36,000
A03970	Others			55,000	65,000	61,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MR4705	**Govt Girls Degree College Lundkhawar Mardan**					
001	Others			55,000	65,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**853,000**	**853,000**	**1,000**
A041	**TOTAL PENSION**			**853,000**	**853,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			853,000	853,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**105,000**	**186,000**	**116,000**
A130	**TOTAL TRANSPORT**				**81,000**	
A13001	Transport				81,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**55,000**	**61,000**
A13101	Machinery and Equipment			55,000	55,000	61,000
001	Machinery and Equipment			55,000	55,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**55,000**
A13201	Furniture and Fixture			50,000	50,000	55,000
Govt Girls Degree College Lundkhawar Mardan				**90,877,000**	**92,080,000**	**100,999,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MR4706	**Govt Girls Degree College Takhat Bhai Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**107,434,000**	**110,543,000**	**120,409,000**
A011	**TOTAL PAY**		**67**	**67**	**50,210,000**	**51,317,000**	**52,721,000**
A011-1	**TOTAL PAY OF OFFICERS**		**49**	**49**	**43,720,000**	**45,809,000**	**45,906,000**
A01101	Total Basic Pay Of Officer		49	49	43,720,000	45,809,000	45,906,000
P082	Professor	(BPS-20)	1	1	2,694,000		2,829,000
A160	Associate Professor	(BPS-19)	7	7	8,744,000		9,181,000
A130	Assistant Professor	(BPS-18)	10	10	9,517,000		9,993,000
S587	Senior Librarian	(BPS-18)	1	1	847,000		889,000
L028	Lecturer	(BPS-17)	9	9	9,631,000		10,113,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	823,000		864,000
L171	lecturer (BS)	(BPS-17)	19	19	10,715,000		11,251,000
A057	Assistant	(BPS-16)	1	1	749,000		786,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**6,490,000**	**5,508,000**	**6,815,000**
A01151	Total Basic Pay Other Staff		18	18	6,490,000	5,508,000	6,815,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	437,000		459,000
S035	Senior Clerk	(BPS-14)	1	1	774,000		813,000
J013	Junior Clerk	(BPS-11)	1	1	424,000		445,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	424,000		445,000
L001	Laboratory Assistant	(BPS-07)	1	1	412,000		433,000
D112	Driver	(BPS-06)	2	2	749,000		786,000
C057	Chowkidar	(BPS-03)	2	2	574,000		603,000
L002	Laboratory Attendant	(BPS-03)	3	3	774,000		813,000
M010	Mali	(BPS-03)	1	1	387,000		406,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MR4706	**Govt Girls Degree College Takhat Bhai Mardan**						
N005	Naib Qasid	(BPS-03)	2	2	574,000		603,000
S162	Sweeper	(BPS-03)	2	2	574,000		603,000
T049	Tubewell Operator	(BPS-03)	1	1	387,000		406,000
A012	**TOTAL ALLOWANCES**				**57,224,000**	**59,226,000**	**67,688,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**52,441,000**	**54,408,000**	**62,905,000**
A01201	Senior Post Allowance				15,000	1,000	15,000
A01202	House Rent Allowance				6,337,000	5,009,000	6,337,000
A01203	Conveyance Allowance				4,154,000	3,181,000	4,154,000
A01207	Washing Allowance				181,000	156,000	181,000
A01208	Dress Allowance				181,000	156,000	181,000
A0120D	Integrated Allowance				108,000	94,000	108,000
A01216	Qualification Allowance					1,000	1,000
A01217	Medical Allowance				1,779,000	1,424,000	1,779,000
A0121T	Adhoc Relief Allowance 2013				505,000	378,000	505,000
A01224	Entertainment Allowance				49,000	47,000	49,000
A0122C	Adhoc Relief Allowance - 2015				330,000	244,000	330,000
A0122N	Special Conveyance Allowance to Disbaled Employees				72,000	72,000	72,000
A01238	Charge allowance				8,000	1,000	8,000
A0124C	Disparity Reduction Allowance					1,000	1,000
A0124H	Special Allowance-2021				589,000	385,000	589,000
A0124L	Weather Allowance				50,000	43,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				5,379,000	4,153,000	5,379,000
A0124R	Adhoc Relief Allowance 2022				5,645,000	4,337,000	5,645,000
A0124X	Adhoc Relief Allowance 2023				16,215,000	13,830,000	16,215,000
A0125E	Adhoc Relief Allowance 2024				10,598,000	10,528,000	10,810,000
A0125P	Ad-Hoc Relief Allowance-2025					5,132,000	5,235,000
A0125Q	Disparity Reduction Allowance-2025					5,015,000	5,015,000
A01270	Other				246,000	220,000	246,000
001	Others				246,000	220,000	246,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**4,783,000**	**4,818,000**	**4,783,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MR4706	**Govt Girls Degree College Takhat Bhai Mardan**					
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	966,000	1,000
001	Leave Salary			1,000	966,000	1,000
A01289	Teaching Allowance			4,781,000	3,851,000	4,781,000
A03	**TOTAL OPERATING EXPENSES**			**1,224,000**	**2,084,000**	**1,348,000**
A032	**TOTAL COMMUNICATIONS**			**87,000**	**50,000**	**96,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk Call			77,000	40,000	85,000
A033	**TOTAL UTILITIES**			**800,000**	**1,449,000**	**880,000**
A03303	Electricity			800,000	1,449,000	880,000
001	Electricity			800,000	1,449,000	880,000
A036	**TOTAL MOTOR VEHICLES**			**55,000**	**100,000**	**61,000**
A03603	Registration			55,000	100,000	61,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**122,000**	**240,000**	**134,000**
A03805	Travelling Allowance			100,000	220,000	110,000
001	Travelling Allowance			100,000	220,000	110,000
A03808	Conveyance Charges			22,000	20,000	24,000
001	Conveyance Charges			22,000	20,000	24,000
A039	**TOTAL GENERAL**			**160,000**	**245,000**	**177,000**
A03901	Stationery			88,000	100,000	97,000
001	Stationery			88,000	100,000	97,000
A03905	Newspapers Periodicals and Books			17,000	25,000	19,000
A03970	Others			55,000	120,000	61,000
001	Others			55,000	120,000	61,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MR4706	**Govt Girls Degree College Takhat Bhai Mardan**					
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000	1,000	1,000
A041	**TOTAL PENSION**			1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			143,000	180,000	158,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			88,000	90,000	97,000
A13101	Machinery and Equipment			88,000	90,000	97,000
001	Machinery and Equipment			88,000	90,000	97,000
A132	**TOTAL FURNITURE AND FIXTURE**			55,000	90,000	61,000
A13201	Furniture and Fixture			55,000	90,000	61,000
Govt Girls Degree College Takhat Bhai Mardan				**108,803,000**	**112,809,000**	**121,917,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MR4728	**Govt. Girls Degree College Sawal Dher Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**62,493,000**	**64,747,000**	**70,144,000**
A011	**TOTAL PAY**		**41**	**41**	**31,812,000**	**30,207,000**	**33,403,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**26**	**28,006,000**	**26,394,000**	**29,407,000**
A01101	Total Basic Pay Of Officer		26	26	28,006,000	26,394,000	29,407,000
P082	Professor	(BPS-20)	1	1	1,635,000		1,717,000
A160	Associate Professor	(BPS-19)	5	5	6,598,000		6,928,000
A130	Assistant Professor	(BPS-18)	9	9	4,366,000		4,584,000
L028	Lecturer	(BPS-17)	8	8	13,110,000		13,766,000
L033	Librarian	(BPS-17)	1	1	874,000		918,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	874,000		918,000
A057	Assistant	(BPS-16)	1	1	549,000		576,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**3,806,000**	**3,813,000**	**3,996,000**
A01151	Total Basic Pay Other Staff		15	15	3,806,000	3,813,000	3,996,000
S035	Senior Clerk	(BPS-14)	1	1	424,000		445,000
J013	Junior Clerk	(BPS-11)	1	1	387,000		406,000
L001	Laboratory Assistant	(BPS-07)	3	3	723,000		759,000
C057	Chowkidar	(BPS-03)	2	2	462,000		485,000
L002	Laboratory Attendant	(BPS-03)	3	3	611,000		642,000
M010	Mali	(BPS-03)	1	1	275,000		289,000
N005	Naib Qasid	(BPS-03)	2	2	462,000		485,000
S162	Sweeper	(BPS-03)	2	2	462,000		485,000
A012	**TOTAL ALLOWANCES**				**30,681,000**	**34,540,000**	**36,741,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**28,303,000**	**32,380,000**	**34,363,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MR4728	**Govt. Girls Degree College Sawal Dher Mardan**					
A01201	Senior Post Allowance			15,000	15,000	15,000
A01202	House Rent Allowance			3,253,000	2,866,000	3,253,000
A01203	Conveyance Allowance			1,981,000	1,926,000	1,981,000
A01207	Washing Allowance			139,000	120,000	139,000
A01208	Dress Allowance			139,000	120,000	139,000
A0120D	Integrated Allowance			83,000	72,000	83,000
A01217	Medical Allowance			942,000	939,000	942,000
A0121T	Adhoc Relief Allowance 2013			326,000	266,000	326,000
A01224	Entertainment Allowance			24,000	29,000	24,000
A0122C	Adhoc Relief Allowance - 2015			222,000	182,000	222,000
A0122N	Special Conveyance Allowance to Disbaled Employees			1,000	1,000	1,000
A01233	Unattractive Area Allowance				2,000	2,000
A01238	Charge allowance			8,000	8,000	8,000
A0124H	Special Allowance-2021			307,000	231,000	307,000
A0124L	Weather Allowance			36,000	33,000	36,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,814,000	2,418,000	2,814,000
A0124R	Adhoc Relief Allowance 2022			3,019,000	2,596,000	3,019,000
A0124X	Adhoc Relief Allowance 2023			8,782,000	8,346,000	8,782,000
A0125E	Adhoc Relief Allowance 2024			6,140,000	6,260,000	6,263,000
A0125P	Ad-Hoc Relief Allowance-2025				3,021,000	3,081,000
A0125Q	Disparity Reduction Allowance-2025				2,854,000	2,854,000
A01270	Other			72,000	75,000	72,000
001	Others			72,000	75,000	72,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,378,000**	**2,160,000**	**2,378,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			2,376,000	2,158,000	2,376,000
A03	**TOTAL OPERATING EXPENSES**			**951,000**	**1,002,000**	**1,047,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**132,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MR4728	**Govt. Girls Degree College Sawal Dher Mardan**					
A03201	Postage and Telegraph			6,000	6,000	7,000
A03202	Telephone and Trunk Call			114,000	114,000	125,000
A033	**TOTAL UTILITIES**			**500,000**	**300,000**	**550,000**
A03303	Electricity			500,000	300,000	550,000
001	Electricity			500,000	300,000	550,000
A036	**TOTAL MOTOR VEHICLES**			**66,000**	**50,000**	**73,000**
A03603	Registration			66,000	50,000	73,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**88,000**	**200,000**	**97,000**
A03805	Travelling Allowance			88,000	200,000	97,000
001	Travelling Allowance			88,000	200,000	97,000
A039	**TOTAL GENERAL**			**177,000**	**332,000**	**195,000**
A03901	Stationery			72,000	120,000	79,000
001	Stationery			72,000	120,000	79,000
A03902	Printing and Publication			33,000	33,000	36,000
001	Printing and publication			33,000	33,000	36,000
A03905	Newspapers Periodicals and Books			17,000	17,000	19,000
A03907	Advertising & Publicity				42,000	
A03970	Others			55,000	120,000	61,000
001	Others			55,000	120,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**1,000**	**1,000**
A041	**TOTAL PENSION**			**1,000**	**1,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MR4728	**Govt. Girls Degree College Sawal Dher Mardan**					
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**105,000**	**160,000**	**116,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**80,000**	**61,000**
A13101	Machinery and Equipment			55,000	80,000	61,000
001	Machinery and Equipment			55,000	80,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**80,000**	**55,000**
A13201	Furniture and Fixture			50,000	80,000	55,000
Govt. Girls Degree College Sawal Dher Mardan				**63,551,000**	**65,911,000**	**71,309,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MR5128	**Govt Degree College (Male) Garhi Kapoora Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**55,424,000**	**56,197,000**	**62,040,000**
A011	**TOTAL PAY**		**40**	**40**	**28,480,000**	**26,281,000**	**29,894,000**
A011-1	**TOTAL PAY OF OFFICERS**		**25**	**25**	**23,742,000**	**22,247,000**	**24,919,000**
A01101	Total Basic Pay Of Officer		25	25	23,542,000	22,246,000	24,719,000
P082	Professor	(BPS-20)	1	1	1,523,000		1,599,000
A160	Associate Professor	(BPS-19)	5	5	5,265,000		5,528,000
A130	Assistant Professor	(BPS-18)	8	8	8,270,000		8,684,000
L028	Lecturer	(BPS-17)	8	8	7,011,000		7,362,000
L033	Librarian	(BPS-17)	1	1	549,000		576,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	400,000		420,000
A057	Assistant	(BPS-16)	1	1	524,000		550,000
A01102	Personal pay				200,000	1,000	200,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**4,738,000**	**4,034,000**	**4,975,000**
A01151	Total Basic Pay Other Staff		15	15	4,738,000	4,034,000	4,975,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	511,000		537,000
S035	Senior Clerk	(BPS-14)	1	1	536,000		563,000
J013	Junior Clerk	(BPS-11)	1	1	361,000		379,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	486,000		510,000
L001	Laboratory Assistant	(BPS-07)	1	1	486,000		510,000
C057	Chowkidar	(BPS-03)	2	2	536,000		563,000
L002	Laboratory Attendant	(BPS-03)	3	3	699,000		734,000
M010	Mali	(BPS-03)	1	1	263,000		276,000
N005	Naib Qasid	(BPS-03)	2	2	536,000		563,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MR5128	**Govt Degree College (Male) Garhi Kapoora Mardan**					
S162	Sweeper (BPS-03)	2	2	324,000		340,000
A012	**TOTAL ALLOWANCES**			**26,944,000**	**29,916,000**	**32,146,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**25,222,000**	**28,351,000**	**30,424,000**
A01201	Senior Post Allowance			15,000	15,000	15,000
A01202	House Rent Allowance			2,694,000	2,408,000	2,694,000
A01203	Conveyance Allowance			1,686,000	1,607,000	1,686,000
A01207	Washing Allowance			139,000	120,000	139,000
A01208	Dress Allowance			139,000	120,000	139,000
A0120D	Integrated Allowance			83,000	72,000	83,000
A01217	Medical Allowance			843,000	714,000	843,000
A0121T	Adhoc Relief Allowance 2013			292,000	254,000	292,000
A01224	Entertainment Allowance			29,000	35,000	29,000
A0122C	Adhoc Relief Allowance - 2015			200,000	178,000	200,000
A0122N	Special Conveyance Allowance to Disbaled Employees			72,000	72,000	72,000
A01238	Charge allowance			8,000	8,000	8,000
A0124H	Special Allowance-2021			554,000	367,000	554,000
A0124L	Weather Allowance			65,000	33,000	65,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,433,000	2,059,000	2,433,000
A0124R	Adhoc Relief Allowance 2022			2,707,000	2,247,000	2,707,000
A0124X	Adhoc Relief Allowance 2023			7,921,000	7,177,000	7,921,000
A0125E	Adhoc Relief Allowance 2024			4,942,000	5,485,000	5,041,000
A0125P	Ad-Hoc Relief Allowance-2025				2,638,000	2,691,000
A0125Q	Disparity Reduction Allowance-2025				2,412,000	2,412,000
A01270	Other			400,000	330,000	400,000
001	Others			400,000	330,000	400,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,722,000**	**1,565,000**	**1,722,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			1,720,000	1,563,000	1,720,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MR5128	**Govt Degree College (Male) Garhi Kapoora Mardan**					
A03	**TOTAL OPERATING EXPENSES**			**745,000**	**1,151,000**	**822,000**
A032	**TOTAL COMMUNICATIONS**			**82,000**	**82,000**	**91,000**
A03201	Postage and Telegraph			7,000	7,000	8,000
A03202	Telephone and Trunk Call			75,000	75,000	83,000
A033	**TOTAL UTILITIES**			**380,000**	**380,000**	**418,000**
A03303	Electricity			380,000	380,000	418,000
001	Electricity			380,000	380,000	418,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**116,000**	**495,000**	**128,000**
A03805	Travelling Allowance			88,000	460,000	97,000
001	Travelling Allowance			88,000	460,000	97,000
A03808	Conveyance Charges			28,000	35,000	31,000
001	Conveyance Charges			28,000	35,000	31,000
A039	**TOTAL GENERAL**			**167,000**	**194,000**	**185,000**
A03901	Stationery			55,000	56,000	61,000
001	Stationery			55,000	56,000	61,000
A03902	Printing and Publication			39,000	60,000	43,000
001	Printing and publication			39,000	60,000	43,000
A03905	Newspapers Periodicals and Books			17,000	17,000	19,000
A03907	Advertising & Publicity			1,000	1,000	1,000
001	Advertising and Publicity			1,000	1,000	1,000
A03970	Others			55,000	60,000	61,000
001	Others			55,000	60,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**1,000**	**1,000**
A041	**TOTAL PENSION**			**1,000**	**1,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MR5128	**Govt Degree College (Male) Garhi Kapoora Mardan**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			105,000	320,000	116,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			55,000	250,000	61,000
A13101	Machinery and Equipment			55,000	250,000	61,000
001	Machinery and Equipment			55,000	250,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			50,000	70,000	55,000
A13201	Furniture and Fixture			50,000	70,000	55,000
Govt Degree College (Male) Garhi Kapoora Mardan				**56,276,000**	**57,670,000**	**62,980,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MR5536	**Govt Girls Degree College Rustam Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**56,111,000**	**59,555,000**	**63,225,000**
A011	**TOTAL PAY**		**47**	**47**	**29,195,000**	**27,469,000**	**30,647,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**26**	**23,009,000**	**21,820,000**	**24,150,000**
A01101	Total Basic Pay Of Officer		26	26	22,839,000	21,650,000	23,980,000
P082	Professor	(BPS-20)	1	1	1,460,000		1,533,000
A160	Associate Professor	(BPS-19)	5	5	5,426,000		5,697,000
A130	Assistant Professor	(BPS-18)	9	9	8,781,000		9,220,000
L028	Lecturer	(BPS-17)	8	8	5,439,000		5,711,000
L033	Librarian	(BPS-17)	1	1	686,000		720,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	686,000		720,000
A057	Assistant	(BPS-16)	1	1	361,000		379,000
A01102	Personal pay				170,000	170,000	170,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**6,186,000**	**5,649,000**	**6,497,000**
A01151	Total Basic Pay Other Staff		21	21	6,186,000	5,649,000	6,497,000
S035	Senior Clerk	(BPS-14)	1	1	412,000		433,000
J013	Junior Clerk	(BPS-11)	1	1	374,000		393,000
L001	Laboratory Assistant	(BPS-07)	3	3	1,073,000		1,127,000
D112	Driver	(BPS-06)	2	2	673,000		707,000
C057	Chowkidar	(BPS-03)	4	4	1,122,000		1,178,000
L002	Laboratory Attendant	(BPS-03)	3	3	811,000		852,000
M010	Mali	(BPS-03)	2	2	462,000		485,000
N005	Naib Qasid	(BPS-03)	2	2	536,000		563,000
S162	Sweeper	(BPS-03)	3	3	723,000		759,000
A012	**TOTAL ALLOWANCES**				**26,916,000**	**32,086,000**	**32,578,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MR5536	**Govt Girls Degree College Rustam Mardan**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**25,010,000**	**30,115,000**	**30,672,000**
A01201	Senior Post Allowance			15,000	12,000	15,000
A01202	House Rent Allowance			3,026,000	2,725,000	3,026,000
A01203	Conveyance Allowance			2,012,000	1,732,000	2,012,000
A01207	Washing Allowance			214,000	180,000	214,000
A01208	Dress Allowance			214,000	180,000	214,000
A0120D	Integrated Allowance			128,000	108,000	128,000
A01217	Medical Allowance			1,131,000	937,000	1,131,000
A0121T	Adhoc Relief Allowance 2013			378,000	226,000	378,000
A01224	Entertainment Allowance			27,000	27,000	27,000
A0122C	Adhoc Relief Allowance - 2015			185,000	159,000	185,000
A01238	Charge allowance			8,000	1,000	8,000
A01239	Special allowance				11,000	11,000
A0124H	Special Allowance-2021			327,000	260,000	327,000
A0124L	Weather Allowance			54,000	49,000	54,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,473,000	2,337,000	2,473,000
A0124R	Adhoc Relief Allowance 2022			2,748,000	2,337,000	2,748,000
A0124X	Adhoc Relief Allowance 2023			6,588,000	7,527,000	6,588,000
A0125E	Adhoc Relief Allowance 2024			5,378,000	5,751,000	5,486,000
A0125P	Ad-Hoc Relief Allowance-2025				2,762,000	2,817,000
A0125Q	Disparity Reduction Allowance-2025				2,726,000	2,726,000
A01270	Other			104,000	68,000	104,000
001	Others			104,000	68,000	104,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,906,000**	**1,971,000**	**1,906,000**
A01274	Medical Charges			1,000	104,000	1,000
001	Medical Charges			1,000	104,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			1,904,000	1,866,000	1,904,000
A03	**TOTAL OPERATING EXPENSES**			**1,174,000**	**1,249,000**	**1,293,000**
A032	**TOTAL COMMUNICATIONS**			**103,000**	**103,000**	**114,000**
A03201	Postage and Telegraph			7,000	3,000	8,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MR5536	**Govt Girls Degree College Rustam Mardan**					
A03202	Telephone and Trunk Call			96,000	100,000	106,000
A033	**TOTAL UTILITIES**			**645,000**	**645,000**	**710,000**
A03303	Electricity			645,000	645,000	710,000
001	Electricity			645,000	645,000	710,000
A036	**TOTAL MOTOR VEHICLES**			**44,000**	**80,000**	**48,000**
A03603	Registration			44,000	80,000	48,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**172,000**	**170,000**	**189,000**
A03805	Travelling Allowance			150,000	150,000	165,000
001	Travelling Allowance			150,000	150,000	165,000
A03808	Conveyance Charges			22,000	20,000	24,000
001	Conveyance Charges			22,000	20,000	24,000
A039	**TOTAL GENERAL**			**210,000**	**251,000**	**232,000**
A03901	Stationery			66,000	90,000	73,000
001	Stationery			66,000	90,000	73,000
A03902	Printing and Publication			39,000	39,000	43,000
001	Printing and publication			39,000	39,000	43,000
A03905	Newspapers Periodicals and Books			17,000	17,000	19,000
A03907	Advertising & Publicity			33,000	50,000	36,000
001	Advertising and Publicity			33,000	50,000	36,000
A03970	Others			55,000	55,000	61,000
001	Others			55,000	55,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**650,000**	**1,000**
A041	**TOTAL PENSION**			**1,000**	**650,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			1,000	650,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MR5536	**Govt Girls Degree College Rustam Mardan**					
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			105,000	115,000	116,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			55,000	50,000	61,000
A13101	Machinery and Equipment			55,000	50,000	61,000
001	Machinery and Equipment			55,000	50,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			50,000	65,000	55,000
A13201	Furniture and Fixture			50,000	65,000	55,000
Govt Girls Degree College Rustam Mardan				**57,392,000**	**61,570,000**	**64,636,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MR5537	**Govt Girls College Katlang Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**61,242,000**	**59,048,000**	**68,316,000**
A011	**TOTAL PAY**		**41**	**41**	**30,938,000**	**27,520,000**	**32,478,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**26**	**25,646,000**	**22,652,000**	**26,923,000**
A01101	Total Basic Pay Of Officer		26	26	25,546,000	22,651,000	26,823,000
P082	Professor	(BPS-20)	1	1	1,684,000		1,768,000
A160	Associate Professor	(BPS-19)	5	5	6,786,000		7,125,000
A130	Assistant Professor	(BPS-18)	9	9	8,820,000		9,261,000
L028	Lecturer	(BPS-17)	8	8	6,274,000		6,588,000
L033	Librarian	(BPS-17)	1	1	785,000		824,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	785,000		824,000
A057	Assistant	(BPS-16)	1	1	412,000		433,000
A01102	Personal pay				100,000	1,000	100,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**5,292,000**	**4,868,000**	**5,555,000**
A01151	Total Basic Pay Other Staff		15	15	5,292,000	4,868,000	5,555,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	474,000		498,000
S035	Senior Clerk	(BPS-14)	1	1	499,000		524,000
J013	Junior Clerk	(BPS-11)	1	1	462,000		485,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	462,000		485,000
L001	Laboratory Assistant	(BPS-07)	1	1	449,000		471,000
C057	Chowkidar	(BPS-03)	2	2	587,000		616,000
L002	Laboratory Attendant	(BPS-03)	3	3	798,000		838,000
M010	Mali	(BPS-03)	1	1	387,000		406,000
N005	Naib Qasid	(BPS-03)	2	2	587,000		616,000
S162	Sweeper	(BPS-03)	2	2	587,000		616,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MR5537	Govt Girls College Katlang Mardan					
A012	TOTAL ALLOWANCES			30,304,000	31,528,000	35,838,000
A012-1	TOTAL REGULAR ALLOWANCES			28,199,000	29,615,000	33,733,000
A01201	Senior Post Allowance			15,000	1,000	15,000
A01202	House Rent Allowance			3,206,000	2,648,000	3,206,000
A01203	Conveyance Allowance			2,007,000	1,679,000	2,007,000
A01207	Washing Allowance			139,000	120,000	139,000
A01208	Dress Allowance			139,000	120,000	139,000
A0120D	Integrated Allowance			83,000	72,000	83,000
A01217	Medical Allowance			989,000	891,000	989,000
A0121T	Adhoc Relief Allowance 2013			300,000	211,000	300,000
A01224	Entertainment Allowance			12,000	18,000	12,000
A0122C	Adhoc Relief Allowance - 2015			180,000	146,000	180,000
A01238	Charge allowance			1,000	1,000	1,000
A0124H	Special Allowance-2021			379,000	252,000	379,000
A0124L	Weather Allowance			24,000	80,000	24,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,791,000	2,278,000	2,791,000
A0124R	Adhoc Relief Allowance 2022			3,041,000	2,278,000	3,041,000
A0124X	Adhoc Relief Allowance 2023			8,606,000	7,500,000	8,606,000
A01254	Anaesthesia Allowance			8,000	1,000	
A0125E	Adhoc Relief Allowance 2024			6,071,000	5,773,000	6,192,000
A0125P	Ad-Hoc Relief Allowance-2025				2,752,000	2,807,000
A0125Q	Disparity Reduction Allowance-2025				2,614,000	2,614,000
A01270	Other			208,000	180,000	208,000
001	Others			208,000	180,000	208,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			2,105,000	1,913,000	2,105,000
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			2,103,000	1,911,000	2,103,000
A03	TOTAL OPERATING EXPENSES			987,000	1,245,000	1,087,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MR5537	**Govt Girls College Katlang Mardan**					
A032	**TOTAL COMMUNICATIONS**			**88,000**	**150,000**	**97,000**
A03201	Postage and Telegraph			7,000	70,000	8,000
A03202	Telephone and Trunk Call			81,000	80,000	89,000
A033	**TOTAL UTILITIES**			**650,000**	**600,000**	**715,000**
A03303	Electricity			650,000	600,000	715,000
001	Electricity			650,000	600,000	715,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**280,000**	**110,000**
A03805	Travelling Allowance			100,000	280,000	110,000
001	Travelling Allowance			100,000	280,000	110,000
A039	**TOTAL GENERAL**			**149,000**	**215,000**	**165,000**
A03901	Stationery			77,000	100,000	85,000
001	Stationery			77,000	100,000	85,000
A03905	Newspapers Periodicals and Books			17,000	15,000	19,000
A03970	Others			55,000	100,000	61,000
001	Others			55,000	100,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**1,000**	**1,000**
A041	**TOTAL PENSION**			**1,000**	**1,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MR5537	**Govt Girls College Katlang Mardan**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**105,000**	**180,000**	**116,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**90,000**	**61,000**
A13101	Machinery and Equipment			55,000	90,000	61,000
001	Machinery and Equipment			55,000	90,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**90,000**	**55,000**
A13201	Furniture and Fixture			50,000	90,000	55,000
Govt Girls College Katlang Mardan				**62,336,000**	**60,475,000**	**69,521,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MR5586	**Govt. Girls Degree College Garhi Kapoora District Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**54,778,000**	**61,446,000**	**62,083,000**
A011	**TOTAL PAY**		**47**	**47**	**28,095,000**	**28,195,000**	**29,501,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**26**	**23,428,000**	**24,583,000**	**24,600,000**
A01101	Total Basic Pay Of Officer		26	26	23,428,000	24,583,000	24,600,000
P082	Professor	(BPS-20)	1	1	1,323,000		1,389,000
A160	Associate Professor	(BPS-19)	5	5	6,598,000		6,928,000
A130	Assistant Professor	(BPS-18)	9	9	2,994,000		3,144,000
L028	Lecturer	(BPS-17)	8	8	10,640,000		11,172,000
L033	Librarian	(BPS-17)	1	1	712,000		748,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	712,000		748,000
A057	Assistant	(BPS-16)	1	1	449,000		471,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**4,667,000**	**3,612,000**	**4,901,000**
A01151	Total Basic Pay Other Staff		21	21	4,667,000	3,612,000	4,901,000
S035	Senior Clerk	(BPS-14)	1	1	349,000		366,000
J013	Junior Clerk	(BPS-11)	1	1	287,000		301,000
H292	Hostel Warden	(BPS-09)	1	1	263,000		276,000
L001	Laboratory Assistant	(BPS-07)	3	3	723,000		759,000
B013	Bearer	(BPS-03)	1	1	200,000		210,000
C057	Chowkidar	(BPS-03)	3	3	611,000		642,000
C095	Cook	(BPS-03)	1	1	200,000		210,000
L002	Laboratory Attendant	(BPS-03)	3	3	611,000		642,000
M010	Mali	(BPS-03)	1	1	200,000		210,000
N005	Naib Qasid	(BPS-03)	2	2	412,000		433,000
S162	Sweeper	(BPS-03)	3	3	611,000		642,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MR5586	**Govt. Girls Degree College Garhi Kapoora District Mardan**						
T049	Tubewell Operator	(BPS-03)	1	1	200,000		210,000
A012	**TOTAL ALLOWANCES**				**26,683,000**	**33,251,000**	**32,582,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,827,000**	**31,134,000**	**30,726,000**
A01201	Senior Post Allowance				41,000	2,000	41,000
A01202	House Rent Allowance				2,883,000	2,920,000	2,883,000
A01203	Conveyance Allowance				1,735,000	1,977,000	1,735,000
A01207	Washing Allowance				194,000	168,000	194,000
A01208	Dress Allowance				194,000	168,000	194,000
A0120D	Integrated Allowance				117,000	101,000	117,000
A01217	Medical Allowance				919,000	974,000	919,000
A0121T	Adhoc Relief Allowance 2013				209,000	159,000	209,000
A01224	Entertainment Allowance				38,000	30,000	38,000
A0122C	Adhoc Relief Allowance - 2015				141,000	108,000	141,000
A0122N	Special Conveyance Allowance to Disbaled Employees				144,000	72,000	144,000
A01233	Unattractive Area Allowance					1,000	1,000
001	Unattractive Area Allowance					1,000	1,000
A01238	Charge allowance				8,000	5,000	8,000
A0124H	Special Allowance-2021				373,000	182,000	373,000
A0124L	Weather Allowance				55,000	55,000	55,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,293,000	2,389,000	2,293,000
A0124R	Adhoc Relief Allowance 2022				2,505,000	2,389,000	2,505,000
A0124X	Adhoc Relief Allowance 2023				7,194,000	7,613,000	7,194,000
A0125E	Adhoc Relief Allowance 2024				5,621,000	5,851,000	5,733,000
A0125P	Ad-Hoc Relief Allowance-2025					2,816,000	2,872,000
A0125Q	Disparity Reduction Allowance-2025					2,914,000	2,914,000
A01270	Other				163,000	240,000	163,000
001	Others				163,000	240,000	163,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,856,000**	**2,117,000**	**1,856,000**
A01274	Medical Charges				1,000	1,000	1,000
001	Medical Charges				1,000	1,000	1,000
A01278	Leave Salary				1,000	1,000	1,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MR5586	**Govt. Girls Degree College Garhi Kapoora District Mardan**					
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			1,854,000	2,115,000	1,854,000
A03	**TOTAL OPERATING EXPENSES**			**1,328,000**	**1,403,000**	**1,463,000**
A032	**TOTAL COMMUNICATIONS**			**170,000**	**170,000**	**187,000**
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk Call			158,000	158,000	174,000
A033	**TOTAL UTILITIES**			**700,000**	**700,000**	**770,000**
A03303	Electricity			700,000	700,000	770,000
001	Electricity			700,000	700,000	770,000
A036	**TOTAL MOTOR VEHICLES**			**66,000**	**66,000**	**73,000**
A03603	Registration			66,000	66,000	73,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**122,000**	**135,000**	**134,000**
A03805	Travelling Allowance			100,000	100,000	110,000
001	Travelling Allowance			100,000	100,000	110,000
A03808	Conveyance Charges			22,000	35,000	24,000
001	Conveyance Charges			22,000	35,000	24,000
A039	**TOTAL GENERAL**			**270,000**	**332,000**	**299,000**
A03901	Stationery			77,000	90,000	85,000
001	Stationery			77,000	90,000	85,000
A03902	Printing and Publication			66,000	80,000	73,000
001	Printing and publication			66,000	80,000	73,000
A03905	Newspapers Periodicals and Books			17,000	17,000	19,000
A03907	Advertising & Publicity			55,000	55,000	61,000
001	Advertising and Publicity			55,000	55,000	61,000
A03970	Others			55,000	90,000	61,000
001	Others			55,000	90,000	61,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MR5586	**Govt. Girls Degree College Garhi Kapoora District Mardan**					
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000	1,000	2,354,000
A041	**TOTAL PENSION**			1,000	1,000	2,354,000
A04114	Superannuation Encashment of L.P.R			1,000	1,000	2,354,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			167,000	160,000	184,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			90,000	90,000	99,000
A13101	Machinery and Equipment			90,000	90,000	99,000
001	Machinery and Equipment			90,000	90,000	99,000
A132	**TOTAL FURNITURE AND FIXTURE**			77,000	70,000	85,000
A13201	Furniture and Fixture			77,000	70,000	85,000
Govt. Girls Degree College Garhi Kapoora District Mardan				**56,275,000**	**63,011,000**	**66,085,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
NR4031	**Government College Khan Kohi, Nizampur Nowshera**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**43,955,000**	**53,323,000**	**49,982,000**
A011	**TOTAL PAY**		**35**	**35**	**22,505,000**	**25,179,000**	**23,629,000**
A011-1	**TOTAL PAY OF OFFICERS**		**20**	**20**	**19,000,000**	**21,679,000**	**19,950,000**
A01101	Total Basic Pay Of Officer		20	20	19,000,000	21,679,000	19,950,000
P082	Professor	(BPS-20)	1	1	2,196,000		2,306,000
A160	Associate Professor	(BPS-19)	4	4	2,283,000		2,397,000
A130	Assistant Professor	(BPS-18)	6	6	6,512,000		6,838,000
L028	Lecturer	(BPS-17)	6	6	6,399,000		6,719,000
L033	Librarian	(BPS-17)	1	1	686,000		720,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	587,000		616,000
A057	Assistant	(BPS-16)	1	1	337,000		354,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**3,505,000**	**3,500,000**	**3,679,000**
A01151	Total Basic Pay Other Staff		15	15	3,505,000	3,499,000	3,678,000
S035	Senior Clerk	(BPS-14)	1	1	486,000		510,000
J013	Junior Clerk	(BPS-11)	1	1	224,000		235,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	250,000		263,000
L001	Laboratory Assistant	(BPS-07)	2	2	449,000		471,000
C057	Chowkidar	(BPS-03)	2	2	449,000		471,000
L002	Laboratory Attendant	(BPS-03)	3	3	624,000		655,000
M010	Mali	(BPS-03)	1	1	187,000		196,000
N005	Naib Qasid	(BPS-03)	2	2	387,000		406,000
S162	Sweeper	(BPS-03)	2	2	449,000		471,000
A01152	Personal pay					1,000	1,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
NR4031	**Government College Khan Kohi, Nizampur Nowshera**					
A012	**TOTAL ALLOWANCES**			**21,450,000**	**28,144,000**	**26,353,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**19,957,000**	**26,070,000**	**24,860,000**
A01201	Senior Post Allowance				12,000	12,000
A01202	House Rent Allowance			2,227,000	2,278,000	2,227,000
A01203	Conveyance Allowance			1,303,000	1,374,000	1,303,000
A01207	Washing Allowance			91,000	84,000	91,000
A01208	Dress Allowance			91,000	84,000	91,000
A0120D	Integrated Allowance			55,000	51,000	55,000
A01217	Medical Allowance			707,000	727,000	707,000
A0121T	Adhoc Relief Allowance 2013			229,000	232,000	229,000
A01224	Entertainment Allowance			27,000	30,000	27,000
A0122C	Adhoc Relief Allowance - 2015			164,000	158,000	164,000
A01238	Charge allowance			8,000	1,000	8,000
A01239	Special allowance				1,000	1,000
A0124H	Special Allowance-2021			471,000	400,000	471,000
A0124L	Weather Allowance			22,000	1,000	22,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,099,000	1,959,000	2,099,000
A0124R	Adhoc Relief Allowance 2022			2,099,000	2,095,000	2,099,000
A0124X	Adhoc Relief Allowance 2023			5,956,000	6,550,000	5,956,000
A0125E	Adhoc Relief Allowance 2024			4,327,000	5,160,000	4,414,000
A0125P	Ad-Hoc Relief Allowance-2025				2,484,000	2,534,000
A0125Q	Disparity Reduction Allowance-2025				2,269,000	2,269,000
A01270	Other			81,000	120,000	81,000
001	Others			81,000	120,000	81,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,493,000**	**2,074,000**	**1,493,000**
A01274	Medical Charges			1,000	536,000	1,000
001	Medical Charges			1,000	536,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			1,491,000	1,537,000	1,491,000
A03	**TOTAL OPERATING EXPENSES**			**1,037,000**	**1,267,000**	**1,142,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
NR4031	**Government College Khan Kohi, Nizampur Nowshera**					
A032	**TOTAL COMMUNICATIONS**			**79,000**	**71,000**	**87,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk Call			68,000	60,000	75,000
A033	**TOTAL UTILITIES**			**550,000**	**800,000**	**605,000**
A03303	Electricity			550,000	800,000	605,000
001	Electricity			550,000	800,000	605,000
A036	**TOTAL MOTOR VEHICLES**			**66,000**	**30,000**	**73,000**
A03603	Registration			66,000	30,000	73,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**110,000**
A03805	Travelling Allowance			100,000	100,000	110,000
001	Travelling Allowance			100,000	100,000	110,000
A039	**TOTAL GENERAL**			**242,000**	**266,000**	**267,000**
A03901	Stationery			88,000	100,000	97,000
001	Stationery			88,000	100,000	97,000
A03905	Newspapers Periodicals and Books			22,000	15,000	24,000
A03906	Uniforms and Protective Clothing			22,000	11,000	24,000
A03907	Advertising & Publicity			55,000	60,000	61,000
001	Advertising and Publicity			55,000	60,000	61,000
A03970	Others			55,000	80,000	61,000
001	Others			55,000	80,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**334,000**	**2,259,000**
A041	**TOTAL PENSION**			**1,000**	**334,000**	**2,259,000**
A04114	Superannuation Encashment of L.P.R			1,000	334,000	2,259,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
NR4031	**Government College Khan Kohi, Nizampur Nowshera**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			116,000	160,000	128,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			66,000	70,000	73,000
A13101	Machinery and Equipment			66,000	70,000	73,000
001	Machinery and Equipment			66,000	70,000	73,000
A132	**TOTAL FURNITURE AND FIXTURE**			50,000	90,000	55,000
A13201	Furniture and Fixture			50,000	90,000	55,000
Government College Khan Kohi, Nizampur Nowshera				**45,110,000**	**55,085,000**	**53,512,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
NR4032	**Government Degree College (Male) Pabbi Nowhsera**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**146,745,000**	**138,470,000**	**163,616,000**
A011	**TOTAL PAY**		**104**	**104**	**73,998,000**	**64,581,000**	**77,694,000**
A011-1	**TOTAL PAY OF OFFICERS**		**66**	**66**	**59,196,000**	**57,696,000**	**62,155,000**
A01101	Total Basic Pay Of Officer		66	66	59,166,000	57,695,000	62,125,000
P082	Professor	(BPS-20)	4	4	2,134,000		2,241,000
A160	Associate Professor	(BPS-19)	8	8	9,805,000		10,295,000
A130	Assistant Professor	(BPS-18)	13	13	16,391,000		17,211,000
S587	Senior Librarian	(BPS-18)	1	1	886,000		930,000
L028	Lecturer	(BPS-17)	13	13	14,283,000		14,997,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	798,000		838,000
L171	lecturer (BS)	(BPS-17)	25	25	14,095,000		14,800,000
A057	Assistant	(BPS-16)	1	1	774,000		813,000
A01102	Personal pay				30,000	1,000	30,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**38**	**38**	**14,802,000**	**6,885,000**	**15,539,000**
A01151	Total Basic Pay Other Staff		38	38	14,782,000	6,880,000	15,519,000
L148	Laboratory Supervisor Assistant	(BPS-14)	3	3	1,884,000		1,978,000
S035	Senior Clerk	(BPS-14)	2	2	785,000		824,000
J013	Junior Clerk	(BPS-11)	3	3	1,198,000		1,258,000
P022	Pesh Imam	(BPS-09)	1	1	549,000		576,000
S049	Senior Laboratory Assistant	(BPS-09)	3	3	1,846,000		1,938,000
L001	Laboratory Assistant	(BPS-07)	5	5	2,245,000		2,357,000
D112	Driver	(BPS-06)	1	1	224,000		235,000
C057	Chowkidar	(BPS-03)	2	2	749,000		786,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
NR4032	**Government Degree College (Male) Pabbi Nowhsera**						
L002	Laboratory Attendant	(BPS-03)	8	8	2,557,000		2,685,000
M010	Mali	(BPS-03)	2	2	749,000		786,000
N005	Naib Qasid	(BPS-03)	4	4	1,035,000		1,087,000
S162	Sweeper	(BPS-03)	3	3	774,000		813,000
T049	Tubewell Operator	(BPS-03)	1	1	187,000		196,000
A01152	Personal pay				20,000	5,000	20,000
A012	**TOTAL ALLOWANCES**				72,747,000	73,889,000	85,922,000
A012-1	**TOTAL REGULAR ALLOWANCES**				66,115,000	69,046,000	79,290,000
A01201	Senior Post Allowance				39,000	53,000	39,000
A01202	House Rent Allowance				7,531,000	6,341,000	7,531,000
A01203	Conveyance Allowance				4,710,000	3,873,000	4,710,000
A01207	Washing Allowance				218,000	180,000	218,000
A01208	Dress Allowance				218,000	180,000	218,000
A0120D	Integrated Allowance				130,000	108,000	130,000
A01216	Qualification Allowance					1,000	1,000
A01217	Medical Allowance				2,403,000	1,970,000	2,403,000
A0121T	Adhoc Relief Allowance 2013				692,000	412,000	692,000
A01224	Entertainment Allowance				77,000	74,000	77,000
A0122C	Adhoc Relief Allowance - 2015				350,000	281,000	350,000
A0122N	Special Conveyance Allowance to Disbaled Employees				72,000	72,000	72,000
A01238	Charge allowance				8,000	8,000	8,000
A0124H	Special Allowance-2021				662,000	577,000	662,000
A0124N	Disparity Reduction Allowance 2022- 15%				6,701,000	4,968,000	6,701,000
A0124R	Adhoc Relief Allowance 2022				7,222,000	5,523,000	7,222,000
A0124T	Special Allowance - 2022				7,000	1,000	7,000
A0124X	Adhoc Relief Allowance 2023				20,133,000	17,550,000	20,133,000
A0125E	Adhoc Relief Allowance 2024				13,972,000	13,193,000	14,251,000
A0125P	Ad-Hoc Relief Allowance-2025					6,448,000	6,577,000
A0125Q	Disparity Reduction Allowance-2025					6,318,000	6,318,000
A01270	Other				970,000	915,000	970,000
001	Others				970,000	915,000	970,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
NR4032	**Government Degree College (Male) Pabbi Nowhsera**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			6,632,000	4,843,000	6,632,000
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			800,000	1,000	800,000
001	Leave Salary			800,000	1,000	800,000
A01289	Teaching Allowance			5,831,000	4,841,000	5,831,000
A03	**TOTAL OPERATING EXPENSES**			1,488,000	1,613,000	1,638,000
A032	**TOTAL COMMUNICATIONS**			117,000	142,000	129,000
A03201	Postage and Telegraph			8,000	8,000	9,000
A03202	Telephone and Trunk Call			109,000	134,000	120,000
A033	**TOTAL UTILITIES**			1,000,000	1,000,000	1,100,000
A03303	Electricity			1,000,000	1,000,000	1,100,000
001	Electricity			1,000,000	1,000,000	1,100,000
A036	**TOTAL MOTOR VEHICLES**			17,000	22,000	19,000
A03603	Registration			17,000	22,000	19,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			150,000	200,000	165,000
A03805	Travelling Allowance			150,000	200,000	165,000
001	Travelling Allowance			150,000	200,000	165,000
A039	**TOTAL GENERAL**			204,000	249,000	225,000
A03901	Stationery			66,000	66,000	73,000
001	Stationery			66,000	66,000	73,000
A03902	Printing and Publication			33,000	33,000	36,000
001	Printing and publication			33,000	33,000	36,000
A03905	Newspapers Periodicals and Books			17,000	17,000	19,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
NR4032	**Government Degree College (Male) Pabbi Nowhsera**					
A03907	Advertising & Publicity			33,000	78,000	36,000
001	Advertising and Publicity			33,000	78,000	36,000
A03970	Others			55,000	55,000	61,000
001	Others			55,000	55,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,924,000**	**3,373,000**	**1,000**
A041	**TOTAL PENSION**			**1,924,000**	**3,373,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			1,924,000	3,373,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**116,000**	**116,000**	**128,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**66,000**	**66,000**	**73,000**
A13101	Machinery and Equipment			66,000	66,000	73,000
001	Machinery and Equipment			66,000	66,000	73,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**55,000**
A13201	Furniture and Fixture			50,000	50,000	55,000
	Government Degree College (Male) Pabbi Nowhsera			**150,274,000**	**143,573,000**	**165,384,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
NR4033	**Government Post Graduate College (Male) Nowshera**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**228,724,000**	**227,490,000**	**255,379,000**
A011	**TOTAL PAY**		**151**	**151**	**112,477,000**	**104,797,000**	**118,073,000**
A011-1	**TOTAL PAY OF OFFICERS**		**107**	**107**	**98,820,000**	**92,660,000**	**103,733,000**
A01101	Total Basic Pay Of Officer		107	107	98,248,000	92,659,000	103,161,000
P070	Principal	(BPS-21)	1	1	2,420,000		2,541,000
P082	Professor	(BPS-20)	5	5	7,622,000		8,003,000
A160	Associate Professor	(BPS-19)	18	18	17,277,000		18,141,000
D785	Deputy Chief Librarian	(BPS-19)	1	1	1,510,000		1,586,000
A130	Assistant Professor	(BPS-18)	30	30	26,856,000		28,199,000
L028	Lecturer	(BPS-17)	30	30	29,787,000		31,276,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	1,024,000		1,075,000
L171	lecturer (BS)	(BPS-17)	18	18	10,154,000		10,662,000
S166	Superintendent	(BPS-17)	1	1	437,000		459,000
A057	Assistant	(BPS-16)	1	1	774,000		813,000
L147	Laboratory Superintendent Assistant	(BPS-16)	1	1	387,000		406,000
A01102	Personal pay				572,000	1,000	572,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**44**	**44**	**13,657,000**	**12,137,000**	**14,340,000**
A01151	Total Basic Pay Other Staff		44	44	13,648,000	12,116,000	14,331,000
L148	Laboratory Supervisor Assistant	(BPS-14)	3	3	1,247,000		1,309,000
S035	Senior Clerk	(BPS-14)	2	2	1,173,000		1,232,000
J013	Junior Clerk	(BPS-11)	4	4	1,309,000		1,374,000
S049	Senior Laboratory Assistant	(BPS-09)	3	3	1,360,000		1,428,000
L001	Laboratory Assistant	(BPS-07)	4	4	1,697,000		1,782,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
NR4033	**Government Post Graduate College (Male) Nowshera**						
L036	Library Clerk	(BPS-07)	1	1	412,000		433,000
D112	Driver	(BPS-06)	1	1	200,000		210,000
B006	Behishti	(BPS-03)	2	2	599,000		629,000
B013	Bearer	(BPS-03)	1	1	200,000		210,000
C057	Chowkidar	(BPS-03)	2	2	361,000		379,000
C095	Cook	(BPS-03)	1	1	187,000		196,000
L002	Laboratory Attendant	(BPS-03)	10	10	2,445,000		2,567,000
M010	Mali	(BPS-03)	2	2	511,000		537,000
N005	Naib Qasid	(BPS-03)	4	4	936,000		983,000
S162	Sweeper	(BPS-03)	3	3	774,000		813,000
T049	Tubewell Operator	(BPS-03)	1	1	237,000		249,000
A01152	Personal pay				9,000	21,000	9,000
A012	**TOTAL ALLOWANCES**				**116,247,000**	**122,693,000**	**137,306,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**106,370,000**	**112,446,000**	**127,429,000**
A01201	Senior Post Allowance				69,000	45,000	69,000
A01202	House Rent Allowance				11,889,000	10,086,000	11,889,000
A01203	Conveyance Allowance				6,790,000	6,232,000	6,790,000
A01207	Washing Allowance				347,000	312,000	347,000
A01208	Dress Allowance				347,000	312,000	347,000
A0120D	Integrated Allowance				208,000	188,000	208,000
A01217	Medical Allowance				3,640,000	3,062,000	3,640,000
A0121T	Adhoc Relief Allowance 2013				1,106,000	787,000	1,106,000
A01224	Entertainment Allowance				159,000	124,000	159,000
A0122C	Adhoc Relief Allowance - 2015				700,000	545,000	700,000
A0122N	Special Conveyance Allowance to Disbaled Employees				400,000	360,000	400,000
A01238	Charge allowance				8,000	9,000	8,000
A0124C	Disparity Reduction Allowance					1,000	1,000
A0124H	Special Allowance-2021				726,000	1,074,000	726,000
A0124L	Weather Allowance				57,000	57,000	57,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
NR4033	**Government Post Graduate College (Male) Nowshera**					
A0124N	Disparity Reduction Allowance 2022- 15%			10,607,000	8,507,000	10,607,000
A0124R	Adhoc Relief Allowance 2022			12,565,000	9,030,000	12,565,000
A0124X	Adhoc Relief Allowance 2023			33,082,000	28,411,000	33,082,000
A0125E	Adhoc Relief Allowance 2024			22,120,000	21,425,000	22,562,000
A0125P	Ad-Hoc Relief Allowance-2025				10,461,000	10,670,000
A0125Q	Disparity Reduction Allowance-2025				9,946,000	9,946,000
A01270	Other			1,550,000	1,472,000	1,550,000
001	Others			1,550,000	1,472,000	1,550,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**9,877,000**	**10,247,000**	**9,877,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			600,000	3,000,000	600,000
001	Leave Salary			600,000	3,000,000	600,000
A01289	Teaching Allowance			9,276,000	7,246,000	9,276,000
A03	**TOTAL OPERATING EXPENSES**			**2,609,000**	**5,067,000**	**2,872,000**
A032	**TOTAL COMMUNICATIONS**			**74,000**	**83,000**	**82,000**
A03201	Postage and Telegraph			6,000	6,000	7,000
A03202	Telephone and Trunk Call			68,000	77,000	75,000
A033	**TOTAL UTILITIES**			**1,982,000**	**3,500,000**	**2,180,000**
A03301	Gas			682,000	1,000,000	750,000
A03303	Electricity			1,300,000	2,500,000	1,430,000
001	Electricity			1,300,000	2,500,000	1,430,000
A036	**TOTAL MOTOR VEHICLES**			**66,000**	**300,000**	**73,000**
A03603	Registration			66,000	300,000	73,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**239,000**	**570,000**	**263,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
NR4033	**Government Post Graduate College (Male) Nowshera**					
A03805	Travelling Allowance			200,000	500,000	220,000
001	Travelling Allowance			200,000	500,000	220,000
A03808	Conveyance Charges			39,000	70,000	43,000
001	Conveyance Charges			39,000	70,000	43,000
A039	**TOTAL GENERAL**			**248,000**	**614,000**	**274,000**
A03901	Stationery			77,000	77,000	85,000
001	Stationery			77,000	77,000	85,000
A03902	Printing and Publication			44,000	10,000	48,000
001	Printing and publication			44,000	10,000	48,000
A03905	Newspapers Periodicals and Books			17,000	17,000	19,000
A03907	Advertising & Publicity			55,000	455,000	61,000
001	Advertising and Publicity			55,000	455,000	61,000
A03970	Others			55,000	55,000	61,000
001	Others			55,000	55,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**880,000**	**3,474,000**	**327,000**
A041	**TOTAL PENSION**			**880,000**	**3,474,000**	**327,000**
A04114	Superannuation Encashment of L.P.R			880,000	3,474,000	327,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**121,000**	**121,000**	**134,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**66,000**	**66,000**	**73,000**
A13101	Machinery and Equipment			66,000	66,000	73,000
001	Machinery and Equipment			66,000	66,000	73,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
NR4033	**Government Post Graduate College (Male) Nowshera**					
A132	**TOTAL FURNITURE AND FIXTURE**			**55,000**	**55,000**	**61,000**
A13201	Furniture and Fixture			55,000	55,000	61,000
Government Post Graduate College (Male) Nowshera				**232,335,000**	**236,153,000**	**258,713,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
NR4034	**Government Degree College Akora Khattak Nowshera**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**60,702,000**	**59,259,000**	**67,853,000**
A011	**TOTAL PAY**		**37**	**37**	**32,187,000**	**27,690,000**	**33,792,000**
A011-1	**TOTAL PAY OF OFFICERS**		**21**	**21**	**26,254,000**	**23,762,000**	**27,566,000**
A01101	Total Basic Pay Of Officer		21	21	26,231,000	23,761,000	27,543,000
P082	Professor	(BPS-20)	1	1	2,445,000		2,567,000
A160	Associate Professor	(BPS-19)	5	5	6,399,000		6,719,000
A130	Assistant Professor	(BPS-18)	7	7	7,858,000		8,251,000
L028	Lecturer	(BPS-17)	5	5	7,521,000		7,897,000
L033	Librarian	(BPS-17)	1	1	798,000		838,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	836,000		878,000
A057	Assistant	(BPS-16)	1	1	374,000		393,000
A01102	Personal pay				23,000	1,000	23,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**5,933,000**	**3,928,000**	**6,226,000**
A01151	Total Basic Pay Other Staff		16	16	5,887,000	3,927,000	6,180,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	599,000		629,000
S035	Senior Clerk	(BPS-14)	1	1	636,000		668,000
J013	Junior Clerk	(BPS-11)	1	1	349,000		366,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	599,000		629,000
L001	Laboratory Assistant	(BPS-07)	1	1	587,000		616,000
B006	Behishti	(BPS-03)	1	1	449,000		471,000
C057	Chowkidar	(BPS-03)	2	2	536,000		563,000
L002	Laboratory Attendant	(BPS-03)	3	3	785,000		824,000
M010	Mali	(BPS-03)	1	1	449,000		471,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
NR4034	**Government Degree College Akora Khattak Nowshera**						
N005	Naib Qasid	(BPS-03)	2	2	324,000		340,000
S162	Sweeper	(BPS-03)	2	2	574,000		603,000
A01152	Personal pay				46,000	1,000	46,000
A012	**TOTAL ALLOWANCES**				**28,515,000**	**31,569,000**	**34,061,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**26,415,000**	**29,678,000**	**31,961,000**
A01201	Senior Post Allowance				15,000	15,000	15,000
A01202	House Rent Allowance				2,949,000	2,616,000	2,949,000
A01203	Conveyance Allowance				1,697,000	1,592,000	1,697,000
A01207	Washing Allowance				152,000	120,000	152,000
A01208	Dress Allowance				152,000	120,000	152,000
A0120D	Integrated Allowance				91,000	72,000	91,000
A01217	Medical Allowance				1,029,000	838,000	1,029,000
A0121T	Adhoc Relief Allowance 2013				293,000	218,000	293,000
A01224	Entertainment Allowance				43,000	38,000	43,000
A0122C	Adhoc Relief Allowance - 2015				198,000	149,000	198,000
A0122N	Special Conveyance Allowance to Disbaled Employees				72,000	72,000	72,000
A01238	Charge allowance				8,000	8,000	8,000
A0124H	Special Allowance-2021				295,000	241,000	295,000
A0124L	Weather Allowance				26,000	9,000	26,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,814,000	2,279,000	2,814,000
A0124R	Adhoc Relief Allowance 2022				2,779,000	2,382,000	2,779,000
A0124X	Adhoc Relief Allowance 2023				8,025,000	7,604,000	8,025,000
A0125E	Adhoc Relief Allowance 2024				5,604,000	5,776,000	5,716,000
A0125P	Ad-Hoc Relief Allowance-2025					2,773,000	2,828,000
A0125Q	Disparity Reduction Allowance-2025					2,606,000	2,606,000
A01270	Other				173,000	150,000	173,000
001	Others				173,000	150,000	173,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**2,100,000**	**1,891,000**	**2,100,000**
A01274	Medical Charges				1,000	1,000	1,000
001	Medical Charges				1,000	1,000	1,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
NR4034	**Government Degree College Akora Khattak Nowshera**					
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			2,098,000	1,889,000	2,098,000
A03	**TOTAL OPERATING EXPENSES**			**1,069,000**	**1,071,000**	**1,176,000**
A032	**TOTAL COMMUNICATIONS**			**79,000**	**74,000**	**87,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk Call			68,000	63,000	75,000
A033	**TOTAL UTILITIES**			**600,000**	**600,000**	**660,000**
A03303	Electricity			600,000	600,000	660,000
001	Electricity			600,000	600,000	660,000
A036	**TOTAL MOTOR VEHICLES**			**42,000**	**50,000**	**46,000**
A03603	Registration			42,000	50,000	46,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**122,000**	**162,000**	**134,000**
A03805	Travelling Allowance			100,000	140,000	110,000
001	Travelling Allowance			100,000	140,000	110,000
A03808	Conveyance Charges			22,000	22,000	24,000
001	Conveyance Charges			22,000	22,000	24,000
A039	**TOTAL GENERAL**			**226,000**	**185,000**	**249,000**
A03901	Stationery			77,000	77,000	85,000
001	Stationery			77,000	77,000	85,000
A03902	Printing and Publication			44,000	44,000	48,000
001	Printing and publication			44,000	44,000	48,000
A03905	Newspapers Periodicals and Books			17,000	8,000	19,000
A03907	Advertising & Publicity			33,000	1,000	36,000
001	Advertising and Publicity			33,000	1,000	36,000
A03970	Others			55,000	55,000	61,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
NR4034	**Government Degree College Akora Khattak Nowshera**					
001	Others			55,000	55,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000	1,348,000	1,000
A041	**TOTAL PENSION**			1,000	1,348,000	1,000
A04114	Superannuation Encashment of L.P.R			1,000	1,348,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			121,000	121,000	134,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			66,000	66,000	73,000
A13101	Machinery and Equipment			66,000	66,000	73,000
001	Machinery and Equipment			66,000	66,000	73,000
A132	**TOTAL FURNITURE AND FIXTURE**			55,000	55,000	61,000
A13201	Furniture and Fixture			55,000	55,000	61,000
	Government Degree College Akora Khattak Nowshera			**61,894,000**	**61,800,000**	**69,165,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
NR4035	**Government Girls College Nowshera**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**183,629,000**	**198,666,000**	**206,992,000**
A011	**TOTAL PAY**		**113**	**113**	**83,898,000**	**93,562,000**	**88,107,000**
A011-1	**TOTAL PAY OF OFFICERS**		**84**	**84**	**74,360,000**	**87,087,000**	**78,092,000**
A01101	Total Basic Pay Of Officer		84	84	74,360,000	87,073,000	78,078,000
P070	Principal	(BPS-21)	1	1	2,458,000		2,581,000
P082	Professor	(BPS-20)	6	6	3,057,000		3,210,000
A160	Associate Professor	(BPS-19)	14	14	10,528,000		11,054,000
D785	Deputy Chief Librarian	(BPS-19)	1	1	923,000		969,000
A130	Assistant Professor	(BPS-18)	19	19	12,936,000		13,583,000
L028	Lecturer	(BPS-17)	17	17	28,478,000		29,902,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	1,198,000		1,258,000
L171	lecturer (BS)	(BPS-17)	23	23	12,973,000		13,622,000
S166	Superintendent	(BPS-17)	1	1	1,048,000		1,100,000
A057	Assistant	(BPS-16)	1	1	761,000		799,000
A01102	Personal pay					14,000	14,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**29**	**9,538,000**	**6,475,000**	**10,015,000**
A01151	Total Basic Pay Other Staff		29	29	9,496,000	6,474,000	9,973,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	624,000		655,000
S035	Senior Clerk	(BPS-14)	1	1	686,000		720,000
J013	Junior Clerk	(BPS-11)	1	1	412,000		433,000
H062	Hostel Superintendent	(BPS-09)	1	1	212,000		223,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	599,000		629,000
L001	Laboratory Assistant	(BPS-07)	1	1	599,000		629,000
D112	Driver	(BPS-06)	2	2	811,000		852,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
NR4035	**Government Girls College Nowshera**						
B006	Behishti	(BPS-03)	1	1	474,000		498,000
B013	Bearer	(BPS-03)	1	1	349,000		366,000
C057	Chowkidar	(BPS-03)	4	4	636,000		668,000
C095	Cook	(BPS-03)	1	1	886,000		930,000
L002	Laboratory Attendant	(BPS-03)	6	6	1,211,000		1,272,000
M010	Mali	(BPS-03)	1	1	337,000		354,000
N005	Naib Qasid	(BPS-03)	3	3	736,000		773,000
S162	Sweeper	(BPS-03)	3	3	712,000		748,000
T049	Tubewell Operator	(BPS-03)	1	1	212,000		223,000
A01152	Personal pay				42,000	1,000	42,000
A012	**TOTAL ALLOWANCES**				**99,731,000**	**105,104,000**	**118,885,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**90,688,000**	**97,781,000**	**109,842,000**
A01201	Senior Post Allowance				122,000	105,000	122,000
A01202	House Rent Allowance				10,988,000	9,165,000	10,988,000
A01203	Conveyance Allowance				6,154,000	5,078,000	6,154,000
A01207	Washing Allowance				269,000	204,000	269,000
A01208	Dress Allowance				269,000	204,000	269,000
A0120D	Integrated Allowance				162,000	123,000	162,000
A0120E	Housing Subsidy Allowance				48,000	1,000	48,000
A01217	Medical Allowance				3,594,000	2,620,000	3,594,000
A0121T	Adhoc Relief Allowance 2013				888,000	695,000	888,000
A01224	Entertainment Allowance				152,000	129,000	152,000
A0122C	Adhoc Relief Allowance - 2015				621,000	500,000	621,000
A0122N	Special Conveyance Allowance to Disbaled Employees				144,000	132,000	144,000
A01238	Charge allowance				8,000	8,000	8,000
A0124H	Special Allowance-2021				530,000	538,000	530,000
A0124L	Weather Allowance				17,000	17,000	17,000
A0124N	Disparity Reduction Allowance 2022- 15%				8,430,000	6,729,000	8,430,000
A0124R	Adhoc Relief Allowance 2022				9,865,000	8,029,000	9,865,000
A0124X	Adhoc Relief Allowance 2023				28,079,000	25,210,000	28,079,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
NR4035	**Government Girls College Nowshera**					
A0125E	Adhoc Relief Allowance 2024			19,730,000	19,084,000	20,125,000
A0125P	Ad-Hoc Relief Allowance-2025				9,460,000	9,649,000
A0125Q	Disparity Reduction Allowance-2025				9,110,000	9,110,000
A01270	Other			618,000	640,000	618,000
001	Others			618,000	640,000	618,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**9,043,000**	**7,323,000**	**9,043,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			300,000	1,000	300,000
001	Leave Salary			300,000	1,000	300,000
A01289	Teaching Allowance			8,742,000	7,321,000	8,742,000
A03	**TOTAL OPERATING EXPENSES**			**2,491,000**	**5,286,000**	**2,740,000**
A032	**TOTAL COMMUNICATIONS**			**88,000**	**33,000**	**97,000**
A03201	Postage and Telegraph			7,000	7,000	8,000
A03202	Telephone and Trunk Call			81,000	26,000	89,000
A033	**TOTAL UTILITIES**			**1,950,000**	**3,299,000**	**2,145,000**
A03301	Gas			950,000	1,899,000	1,045,000
A03303	Electricity			1,000,000	1,400,000	1,100,000
001	Electricity			1,000,000	1,400,000	1,100,000
A036	**TOTAL MOTOR VEHICLES**			**33,000**	**789,000**	**36,000**
A03603	Registration			33,000	789,000	36,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**183,000**	**945,000**	**201,000**
A03805	Travelling Allowance			150,000	900,000	165,000
001	Travelling Allowance			150,000	900,000	165,000
A03808	Conveyance Charges			33,000	45,000	36,000
001	Conveyance Charges			33,000	45,000	36,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
NR4035	**Government Girls College Nowshera**					
A039	**TOTAL GENERAL**			237,000	220,000	261,000
A03901	Stationery			77,000	77,000	85,000
001	Stationery			77,000	77,000	85,000
A03902	Printing and Publication			44,000	45,000	48,000
001	Printing and publication			44,000	45,000	48,000
A03905	Newspapers Periodicals and Books			17,000	17,000	19,000
A03907	Advertising & Publicity			44,000	1,000	48,000
001	Advertising and Publicity			44,000	1,000	48,000
A03970	Others			55,000	80,000	61,000
001	Others			55,000	80,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,116,000	1,116,000	4,467,000
A041	**TOTAL PENSION**			1,116,000	1,116,000	4,467,000
A04114	Superannuation Encashment of L.P.R			1,116,000	1,116,000	4,467,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			121,000	123,000	134,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			66,000	66,000	73,000
A13101	Machinery and Equipment			66,000	66,000	73,000
001	Machinery and Equipment			66,000	66,000	73,000
A132	**TOTAL FURNITURE AND FIXTURE**			55,000	57,000	61,000
A13201	Furniture and Fixture			55,000	57,000	61,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
093 TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
NR4035 Government Girls College Nowshera					
Government Girls College Nowshera			**187,358,000**	**205,192,000**	**214,334,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
NR4036	**Government Girls College Pirpai, Nowshera**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**60,299,000**	**61,810,000**	**67,525,000**
A011	**TOTAL PAY**		**40**	**40**	**28,452,000**	**28,940,000**	**29,873,000**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**24**	**23,850,000**	**24,558,000**	**25,043,000**
A01101	Total Basic Pay Of Officer		24	24	23,850,000	24,558,000	25,043,000
P082	Professor	(BPS-20)	1	1	2,470,000		2,594,000
A160	Associate Professor	(BPS-19)	5	5	4,304,000		4,519,000
A130	Assistant Professor	(BPS-18)	8	8	6,237,000		6,549,000
S587	Senior Librarian	(BPS-18)	1	1	774,000		813,000
L028	Lecturer	(BPS-17)	7	7	8,955,000		9,403,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	723,000		759,000
A057	Assistant	(BPS-16)	1	1	387,000		406,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**4,602,000**	**4,382,000**	**4,830,000**
A01151	Total Basic Pay Other Staff		16	16	4,590,000	4,381,000	4,818,000
S035	Senior Clerk	(BPS-14)	1	1	549,000		576,000
J013	Junior Clerk	(BPS-11)	1	1	324,000		340,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	349,000		366,000
L001	Laboratory Assistant	(BPS-07)	2	2	511,000		537,000
D112	Driver	(BPS-06)	1	1	449,000		471,000
C057	Chowkidar	(BPS-03)	2	2	449,000		471,000
L002	Laboratory Attendant	(BPS-03)	3	3	649,000		681,000
M010	Mali	(BPS-03)	1	1	312,000		328,000
N005	Naib Qasid	(BPS-03)	2	2	524,000		550,000
S162	Sweeper	(BPS-03)	2	2	474,000		498,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
NR4036	**Government Girls College Pirpai, Nowshera**					
A01152	Personal pay			12,000	1,000	12,000
A012	**TOTAL ALLOWANCES**			**31,847,000**	**32,870,000**	**37,652,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**29,506,000**	**30,861,000**	**35,311,000**
A01201	Senior Post Allowance			15,000	15,000	15,000
A01202	House Rent Allowance			3,394,000	2,785,000	3,394,000
A01203	Conveyance Allowance			1,985,000	1,612,000	1,985,000
A01207	Washing Allowance			152,000	120,000	152,000
A01208	Dress Allowance			152,000	120,000	152,000
A0120D	Integrated Allowance			91,000	72,000	91,000
A01217	Medical Allowance			1,057,000	842,000	1,057,000
A0121T	Adhoc Relief Allowance 2013			303,000	230,000	303,000
A01224	Entertainment Allowance			41,000	32,000	41,000
A0122C	Adhoc Relief Allowance - 2015			218,000	167,000	218,000
A01238	Charge allowance			9,000	6,000	9,000
A0124H	Special Allowance-2021			348,000	261,000	348,000
A0124L	Weather Allowance			10,000	10,000	10,000
A0124N	Disparity Reduction Allowance 2022- 15%			3,125,000	2,472,000	3,125,000
A0124R	Adhoc Relief Allowance 2022			3,113,000	2,472,000	3,113,000
A0124X	Adhoc Relief Allowance 2023			9,188,000	8,021,000	9,188,000
A0125E	Adhoc Relief Allowance 2024			6,201,000	5,910,000	6,325,000
A0125P	Ad-Hoc Relief Allowance-2025				2,850,000	2,907,000
A0125Q	Disparity Reduction Allowance-2025				2,774,000	2,774,000
A01270	Other			104,000	90,000	104,000
001	Others			104,000	90,000	104,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,341,000**	**2,009,000**	**2,341,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			2,339,000	2,007,000	2,339,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
NR4036	**Government Girls College Pirpai, Nowshera**					
A03	**TOTAL OPERATING EXPENSES**			**1,121,000**	**1,212,000**	**1,235,000**
A032	**TOTAL COMMUNICATIONS**			**77,000**	**58,000**	**85,000**
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk Call			68,000	49,000	75,000
A033	**TOTAL UTILITIES**			**558,000**	**414,000**	**614,000**
A03303	Electricity			558,000	414,000	614,000
001	Electricity			558,000	414,000	614,000
A036	**TOTAL MOTOR VEHICLES**			**50,000**	**60,000**	**55,000**
A03603	Registration			50,000	60,000	55,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**192,000**	**240,000**	**211,000**
A03805	Travelling Allowance			170,000	170,000	187,000
001	Travelling Allowance			170,000	170,000	187,000
A03808	Conveyance Charges			22,000	70,000	24,000
001	Conveyance Charges			22,000	70,000	24,000
A039	**TOTAL GENERAL**			**244,000**	**440,000**	**270,000**
A03901	Stationery			62,000	100,000	68,000
001	Stationery			62,000	100,000	68,000
A03902	Printing and Publication			55,000	100,000	61,000
001	Printing and publication			55,000	100,000	61,000
A03905	Newspapers Periodicals and Books			17,000	20,000	19,000
A03907	Advertising & Publicity			55,000	120,000	61,000
001	Advertising and Publicity			55,000	120,000	61,000
A03970	Others			55,000	100,000	61,000
001	Others			55,000	100,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**15,000**	**1,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
NR4036	**Government Girls College Pirpai, Nowshera**					
A041	**TOTAL PENSION**			1,000	15,000	1,000
A04114	Superannuation Encashment of L.P.R			1,000	15,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			121,000	220,000	134,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			66,000	70,000	73,000
A13101	Machinery and Equipment			66,000	70,000	73,000
001	Machinery and Equipment			66,000	70,000	73,000
A132	**TOTAL FURNITURE AND FIXTURE**			55,000	150,000	61,000
A13201	Furniture and Fixture			55,000	150,000	61,000
Government Girls College Pirpai, Nowshera				**61,543,000**	**63,258,000**	**68,896,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
NR4225	**Government Girls College Pabbi Nowshera**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**110,091,000**	**119,715,000**	**127,983,000**
A011	**TOTAL PAY**		**77**	**77**	**54,399,000**	**54,406,000**	**57,113,000**
A011-1	**TOTAL PAY OF OFFICERS**		**49**	**49**	**44,644,000**	**49,031,000**	**46,872,000**
A01101	Total Basic Pay Of Officer		49	49	44,568,000	48,982,000	46,796,000
P082	Professor	(BPS-20)	2	2	2,843,000		2,985,000
A160	Associate Professor	(BPS-19)	7	7	6,786,000		7,125,000
A130	Assistant Professor	(BPS-18)	11	11	9,930,000		10,427,000
S587	Senior Librarian	(BPS-18)	1	1	861,000		904,000
L028	Lecturer	(BPS-17)	11	11	13,945,000		14,642,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	948,000		995,000
L171	lecturer (BS)	(BPS-17)	15	15	8,457,000		8,880,000
A057	Assistant	(BPS-16)	1	1	798,000		838,000
A01102	Personal pay				76,000	49,000	76,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**28**	**9,755,000**	**5,375,000**	**10,241,000**
A01151	Total Basic Pay Other Staff		28	28	9,755,000	5,375,000	10,241,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	562,000		590,000
S035	Senior Clerk	(BPS-14)	1	1	761,000		799,000
J013	Junior Clerk	(BPS-11)	2	2	785,000		824,000
H062	Hostel Superintendent	(BPS-09)	1	1	574,000		603,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	549,000		576,000
L001	Laboratory Assistant	(BPS-07)	3	3	948,000		995,000
D112	Driver	(BPS-06)	1	1	474,000		498,000
B013	Bearer	(BPS-03)	1	1	250,000		263,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
NR4225	**Government Girls College Pabbi Nowshera**						
C057	Chowkidar	(BPS-03)	3	3	1,024,000		1,075,000
C095	Cook	(BPS-03)	1	1	449,000		471,000
L002	Laboratory Attendant	(BPS-03)	3	3	847,000		889,000
M010	Mali	(BPS-03)	2	2	462,000		485,000
N005	Naib Qasid	(BPS-03)	3	3	749,000		786,000
S162	Sweeper	(BPS-03)	4	4	847,000		889,000
T049	Tubewell Operator	(BPS-03)	1	1	474,000		498,000
A012	**TOTAL ALLOWANCES**				**55,692,000**	**65,309,000**	**70,870,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**50,962,000**	**61,153,000**	**66,140,000**
A01201	Senior Post Allowance				23,000	30,000	23,000
A01202	House Rent Allowance				6,269,000	4,250,000	6,269,000
A01203	Conveyance Allowance				3,988,000	3,395,000	3,988,000
A01207	Washing Allowance				208,000	156,000	208,000
A01208	Dress Allowance				208,000	156,000	208,000
A0120D	Integrated Allowance				125,000	94,000	125,000
A01217	Medical Allowance				1,812,000	1,620,000	1,812,000
A0121T	Adhoc Relief Allowance 2013				403,000	354,000	403,000
A01224	Entertainment Allowance				55,000	57,000	55,000
A0122C	Adhoc Relief Allowance - 2015				276,000	263,000	276,000
A01238	Charge allowance				8,000	5,000	8,000
A0124H	Special Allowance-2021				613,000	472,000	613,000
A0124L	Weather Allowance				12,000	12,000	12,000
A0124N	Disparity Reduction Allowance 2022- 15%				5,559,000	4,434,000	5,559,000
A0124R	Adhoc Relief Allowance 2022				5,752,000	4,837,000	5,752,000
A0124X	Adhoc Relief Allowance 2023				14,771,000	14,684,000	14,771,000
A0125E	Adhoc Relief Allowance 2024				10,570,000	11,151,000	10,781,000
A0125P	Ad-Hoc Relief Allowance-2025					5,426,000	5,535,000
A0125Q	Disparity Reduction Allowance-2025					9,432,000	9,432,000
A01270	Other				310,000	325,000	310,000
001	Others				310,000	325,000	310,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**4,730,000**	**4,156,000**	**4,730,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
NR4225	**Government Girls College Pabbi Nowshera**					
A01274	Medical Charges			1,000	45,000	1,000
001	Medical Charges			1,000	45,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			4,728,000	4,110,000	4,728,000
A03	**TOTAL OPERATING EXPENSES**			**1,421,000**	**1,781,000**	**1,564,000**
A032	**TOTAL COMMUNICATIONS**			**71,000**	**63,000**	**78,000**
A03201	Postage and Telegraph			9,000	1,000	10,000
A03202	Telephone and Trunk Call			62,000	62,000	68,000
A033	**TOTAL UTILITIES**			**973,000**	**973,000**	**1,070,000**
A03301	Gas			273,000	273,000	300,000
A03303	Electricity			700,000	700,000	770,000
001	Electricity			700,000	700,000	770,000
A036	**TOTAL MOTOR VEHICLES**			**77,000**	**77,000**	**85,000**
A03603	Registration			77,000	77,000	85,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**172,000**	**525,000**	**189,000**
A03805	Travelling Allowance			150,000	503,000	165,000
001	Travelling Allowance			150,000	503,000	165,000
A03808	Conveyance Charges			22,000	22,000	24,000
001	Conveyance Charges			22,000	22,000	24,000
A039	**TOTAL GENERAL**			**128,000**	**143,000**	**142,000**
A03901	Stationery			55,000	55,000	61,000
001	Stationery			55,000	55,000	61,000
A03905	Newspapers Periodicals and Books			17,000	17,000	19,000
A03907	Advertising & Publicity			1,000	1,000	1,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
NR4225	**Government Girls College Pabbi Nowshera**					
001	Advertising and Publicity			1,000	1,000	1,000
A03970	Others			55,000	70,000	61,000
001	Others			55,000	70,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**1,000**	**4,627,000**
A041	**TOTAL PENSION**			**1,000**	**1,000**	**4,627,000**
A04114	Superannuation Encashment of L.P.R			1,000	1,000	4,627,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**121,000**	**121,000**	**134,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**66,000**	**66,000**	**73,000**
A13101	Machinery and Equipment			66,000	66,000	73,000
001	Machinery and Equipment			66,000	66,000	73,000
A132	**TOTAL FURNITURE AND FIXTURE**			**55,000**	**55,000**	**61,000**
A13201	Furniture and Fixture			55,000	55,000	61,000
	Government Girls College Pabbi Nowshera			**111,635,000**	**121,619,000**	**134,309,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
NR4295	**Government Degree College Akbar Pura Nowshera**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**53,094,000**	**56,767,000**	**59,503,000**
A011	**TOTAL PAY**		**39**	**39**	**25,013,000**	**26,783,000**	**26,263,000**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**24**	**20,596,000**	**23,420,000**	**21,626,000**
A01101	Total Basic Pay Of Officer		24	24	20,596,000	23,420,000	21,626,000
P082	Professor	(BPS-20)	1	1	1,385,000		1,454,000
A160	Associate Professor	(BPS-19)	4	4	2,645,000		2,777,000
A130	Assistant Professor	(BPS-18)	8	8	3,693,000		3,878,000
S587	Senior Librarian	(BPS-18)	1	1	736,000		773,000
L028	Lecturer	(BPS-17)	8	8	10,927,000		11,473,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	736,000		773,000
A057	Assistant	(BPS-16)	1	1	474,000		498,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**4,417,000**	**3,363,000**	**4,637,000**
A01151	Total Basic Pay Other Staff		15	15	4,417,000	3,363,000	4,637,000
S035	Senior Clerk	(BPS-14)	1	1	462,000		485,000
J013	Junior Clerk	(BPS-11)	1	1	374,000		393,000
L001	Laboratory Assistant	(BPS-07)	3	3	961,000		1,009,000
C057	Chowkidar	(BPS-03)	2	2	524,000		550,000
L002	Laboratory Attendant	(BPS-03)	3	3	785,000		824,000
M010	Mali	(BPS-03)	1	1	263,000		276,000
N005	Naib Qasid	(BPS-03)	2	2	524,000		550,000
S162	Sweeper	(BPS-03)	2	2	524,000		550,000
A012	**TOTAL ALLOWANCES**				**28,081,000**	**29,984,000**	**33,240,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**26,297,000**	**28,256,000**	**31,456,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
NR4295	**Government Degree College Akbar Pura Nowshera**					
A01201	Senior Post Allowance			15,000	15,000	15,000
A01202	House Rent Allowance			2,869,000	2,469,000	2,869,000
A01203	Conveyance Allowance			1,670,000	1,670,000	1,670,000
A01207	Washing Allowance			139,000	120,000	139,000
A01208	Dress Allowance			139,000	120,000	139,000
A0120D	Integrated Allowance			83,000	72,000	83,000
A01217	Medical Allowance			882,000	772,000	882,000
A0121T	Adhoc Relief Allowance 2013			339,000	221,000	339,000
A01224	Entertainment Allowance			29,000	32,000	29,000
A0122C	Adhoc Relief Allowance - 2015			224,000	153,000	224,000
A0122N	Special Conveyance Allowance to Disbaled Employees				36,000	36,000
A01233	Unattractive Area Allowance				1,000	1,000
001	Unattractive Area Allowance				1,000	1,000
A01238	Charge allowance			8,000	8,000	8,000
A0124H	Special Allowance-2021			542,000	333,000	542,000
A0124L	Weather Allowance			36,000	36,000	36,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,638,000	2,132,000	2,638,000
A0124R	Adhoc Relief Allowance 2022			2,808,000	2,310,000	2,808,000
A0124X	Adhoc Relief Allowance 2023			8,030,000	7,074,000	8,030,000
A0125E	Adhoc Relief Allowance 2024			5,579,000	5,364,000	5,691,000
A0125P	Ad-Hoc Relief Allowance-2025				2,583,000	2,635,000
A0125Q	Disparity Reduction Allowance-2025				2,375,000	2,375,000
A01270	Other			267,000	360,000	267,000
001	Others			267,000	360,000	267,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,784,000**	**1,728,000**	**1,784,000**
A01274	Medical Charges			1,000	56,000	1,000
001	Medical Charges			1,000	56,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			1,782,000	1,671,000	1,782,000
A03	**TOTAL OPERATING EXPENSES**			**1,326,000**	**1,979,000**	**1,460,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
NR4295	**Government Degree College Akbar Pura Nowshera**					
A032	**TOTAL COMMUNICATIONS**			**62,000**	**33,000**	**69,000**
A03201	Postage and Telegraph			7,000	5,000	8,000
A03202	Telephone and Trunk Call			55,000	28,000	61,000
A033	**TOTAL UTILITIES**			**923,000**	**969,000**	**1,015,000**
A03301	Gas			273,000	219,000	300,000
A03303	Electricity			650,000	750,000	715,000
001	Electricity			650,000	750,000	715,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**192,000**	**617,000**	**211,000**
A03805	Travelling Allowance			170,000	575,000	187,000
001	Travelling Allowance			170,000	575,000	187,000
A03808	Conveyance Charges			22,000	42,000	24,000
001	Conveyance Charges			22,000	42,000	24,000
A039	**TOTAL GENERAL**			**149,000**	**360,000**	**165,000**
A03901	Stationery			55,000	100,000	61,000
001	Stationery			55,000	100,000	61,000
A03902	Printing and Publication			22,000	100,000	24,000
001	Printing and publication			22,000	100,000	24,000
A03905	Newspapers Periodicals and Books			17,000	30,000	19,000
A03970	Others			55,000	130,000	61,000
001	Others			55,000	130,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**2,142,000**	**1,000**	**1,000**
A041	**TOTAL PENSION**			**2,142,000**	**1,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			2,142,000	1,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
NR4295	**Government Degree College Akbar Pura Nowshera**					
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**110,000**	**270,000**	**122,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**70,000**	**61,000**
A13101	Machinery and Equipment			55,000	70,000	61,000
001	Machinery and Equipment			55,000	70,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			**55,000**	**200,000**	**61,000**
A13201	Furniture and Fixture			55,000	200,000	61,000
Government Degree College Akbar Pura Nowshera				**56,673,000**	**59,018,000**	**61,087,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
NR4298	Home Economics College Nowshera						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**88,350,000**	**92,122,000**	**99,239,000**
A011	**TOTAL PAY**		**70**	**70**	**42,687,000**	**43,047,000**	**44,822,000**
A011-1	**TOTAL PAY OF OFFICERS**		**36**	**36**	**35,301,000**	**37,286,000**	**37,066,000**
A01101	Total Basic Pay Of Officer		36	36	35,301,000	37,286,000	37,066,000
P082	Professor	(BPS-20)	2	2	2,009,000		2,109,000
A160	Associate Professor	(BPS-19)	7	7	9,829,000		10,320,000
A130	Assistant Professor	(BPS-18)	12	12	11,289,000		11,853,000
S587	Senior Librarian	(BPS-18)	1	1	910,000		956,000
L028	Lecturer	(BPS-17)	12	12	9,780,000		10,269,000
S166	Superintendent	(BPS-17)	1	1	910,000		956,000
A057	Assistant	(BPS-16)	1	1	574,000		603,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**34**	**7,386,000**	**5,761,000**	**7,756,000**
A01151	Total Basic Pay Other Staff		34	34	7,386,000	5,761,000	7,756,000
J013	Junior Clerk	(BPS-11)	1	1	1,933,000		2,030,000
T009	Teacher	(BPS-09)	1	1	200,000		210,000
W006	Warden	(BPS-09)	1	1	200,000		210,000
L001	Laboratory Assistant	(BPS-07)	7	7	1,385,000		1,454,000
D112	Driver	(BPS-06)	2	2	337,000		354,000
C057	Chowkidar	(BPS-03)	4	4	599,000		629,000
L002	Laboratory Attendant	(BPS-03)	7	7	1,061,000		1,114,000
M010	Mali	(BPS-03)	2	2	312,000		328,000
N005	Naib Qasid	(BPS-03)	6	6	910,000		956,000
S162	Sweeper	(BPS-03)	3	3	449,000		471,000
A012	**TOTAL ALLOWANCES**				**45,663,000**	**49,075,000**	**54,417,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**42,246,000**	**46,343,000**	**51,000,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
NR4298	**Home Economics College Nowshera**					
A01201	Senior Post Allowance			35,000	30,000	35,000
A01202	House Rent Allowance			4,890,000	4,197,000	4,890,000
A01203	Conveyance Allowance			2,981,000	2,441,000	2,981,000
A01207	Washing Allowance			313,000	276,000	313,000
A01208	Dress Allowance			313,000	276,000	313,000
A0120D	Integrated Allowance			188,000	166,000	188,000
A01216	Qualification Allowance				10,000	10,000
A01217	Medical Allowance			1,559,000	1,423,000	1,559,000
A0121T	Adhoc Relief Allowance 2013			417,000	332,000	417,000
A01224	Entertainment Allowance			60,000	57,000	60,000
A0122C	Adhoc Relief Allowance - 2015			278,000	223,000	278,000
A0122N	Special Conveyance Allowance to Disbaled Employees			1,000	1,000	1,000
A01238	Charge allowance			8,000	8,000	8,000
A0124H	Special Allowance-2021			313,000	507,000	313,000
A0124L	Weather Allowance			75,000	108,000	75,000
A0124N	Disparity Reduction Allowance 2022- 15%			4,245,000	3,304,000	4,245,000
A0124R	Adhoc Relief Allowance 2022			4,491,000	3,653,000	4,491,000
A0124X	Adhoc Relief Allowance 2023			12,740,000	11,763,000	12,740,000
A0125E	Adhoc Relief Allowance 2024			9,039,000	8,911,000	9,220,000
A0125P	Ad-Hoc Relief Allowance-2025				4,290,000	4,376,000
A0125Q	Disparity Reduction Allowance-2025				4,187,000	4,187,000
A01270	Other			300,000	180,000	300,000
001	Others			300,000	180,000	300,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,417,000**	**2,732,000**	**3,417,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			3,415,000	2,730,000	3,415,000
A03	**TOTAL OPERATING EXPENSES**			**1,314,000**	**1,840,000**	**1,446,000**
A032	**TOTAL COMMUNICATIONS**			**69,000**	**52,000**	**76,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
NR4298	**Home Economics College Nowshera**					
A03201	Postage and Telegraph			7,000	6,000	8,000
A03202	Telephone and Trunk Call			62,000	46,000	68,000
A033	**TOTAL UTILITIES**			**850,000**	**1,000,000**	**935,000**
A03303	Electricity			850,000	1,000,000	935,000
001	Electricity			850,000	1,000,000	935,000
A036	**TOTAL MOTOR VEHICLES**			**66,000**	**60,000**	**73,000**
A03603	Registration			66,000	60,000	73,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**152,000**	**530,000**	**167,000**
A03805	Travelling Allowance			130,000	500,000	143,000
001	Travelling Allowance			130,000	500,000	143,000
A03808	Conveyance Charges			22,000	30,000	24,000
001	Conveyance Charges			22,000	30,000	24,000
A039	**TOTAL GENERAL**			**177,000**	**198,000**	**195,000**
A03901	Stationery			61,000	70,000	67,000
001	Stationery			61,000	70,000	67,000
A03905	Newspapers Periodicals and Books			17,000	8,000	19,000
A03907	Advertising & Publicity			44,000	70,000	48,000
001	Advertising and Publicity			44,000	70,000	48,000
A03970	Others			55,000	50,000	61,000
001	Others			55,000	50,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**1,000**	**1,000**
A041	**TOTAL PENSION**			**1,000**	**1,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
NR4298	**Home Economics College Nowshera**					
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			105,000	260,000	116,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			55,000	180,000	61,000
A13101	Machinery and Equipment			55,000	180,000	61,000
001	Machinery and Equipment			55,000	180,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			50,000	80,000	55,000
A13201	Furniture and Fixture			50,000	80,000	55,000
Home Economics College Nowshera				**89,771,000**	**94,224,000**	**100,803,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
NR4302	**Govt. Girls Degree College khankhoi nowshera**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**37,456,000**	**48,010,000**	**42,974,000**
A011	**TOTAL PAY**		**42**	**42**	**15,231,000**	**21,905,000**	**15,993,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**26**	**12,861,000**	**19,559,000**	**13,505,000**
A01101	Total Basic Pay Of Officer		26	26	12,861,000	19,559,000	13,505,000
P070	Principal	(BPS-19)	1	1	874,000		918,000
A130	Assistant Professor	(BPS-18)	4	4	2,333,000		2,450,000
L028	Lecturer	(BPS-17)	18	18	8,407,000		8,827,000
L033	Librarian	(BPS-17)	1	1	474,000		498,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	474,000		498,000
A057	Assistant	(BPS-16)	1	1	299,000		314,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**2,370,000**	**2,346,000**	**2,488,000**
A01151	Total Basic Pay Other Staff		16	16	2,370,000	2,346,000	2,488,000
S035	Senior Clerk	(BPS-14)	1	1	62,000		65,000
J013	Junior Clerk	(BPS-11)	1	1	49,000		51,000
L001	Laboratory Assistant	(BPS-07)	3	3	112,000		118,000
C057	Chowkidar	(BPS-03)	2	2	387,000		406,000
L002	Laboratory Attendant	(BPS-03)	3	3	562,000		590,000
M010	Mali	(BPS-03)	1	1	212,000		223,000
N005	Naib Qasid	(BPS-03)	2	2	387,000		406,000
S162	Sweeper	(BPS-03)	2	2	387,000		406,000
T049	Tubewell Operator	(BPS-03)	1	1	212,000		223,000
A012	**TOTAL ALLOWANCES**				**22,225,000**	**26,105,000**	**26,981,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,282,000**	**24,292,000**	**25,038,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
NR4302	**Govt. Girls Degree College khankhoi nowshera**					
A01202	House Rent Allowance			2,542,000	2,317,000	2,542,000
A01203	Conveyance Allowance			1,823,000	1,671,000	1,823,000
A01207	Washing Allowance			114,000	127,000	114,000
A01208	Dress Allowance			114,000	127,000	114,000
A0120D	Integrated Allowance			68,000	68,000	68,000
A01217	Medical Allowance			788,000	776,000	788,000
A0121T	Adhoc Relief Allowance 2013			103,000	70,000	103,000
A01224	Entertainment Allowance			7,000	6,000	7,000
A0122C	Adhoc Relief Allowance - 2015			69,000	47,000	69,000
A0122N	Special Conveyance Allowance to Disbaled Employees			72,000	36,000	72,000
A01238	Charge allowance			8,000	8,000	8,000
A0124H	Special Allowance-2021			141,000	150,000	141,000
A0124L	Weather Allowance			10,000	1,000	10,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,117,000	1,892,000	2,117,000
A0124R	Adhoc Relief Allowance 2022			2,102,000	1,892,000	2,102,000
A0124X	Adhoc Relief Allowance 2023			5,926,000	5,897,000	5,926,000
A0125E	Adhoc Relief Allowance 2024			4,190,000	4,519,000	4,274,000
A0125P	Ad-Hoc Relief Allowance-2025				2,186,000	2,230,000
A0125Q	Disparity Reduction Allowance-2025				2,442,000	2,442,000
A01270	Other			88,000	60,000	88,000
001	Others			88,000	60,000	88,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,943,000**	**1,813,000**	**1,943,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			1,941,000	1,811,000	1,941,000
A03	**TOTAL OPERATING EXPENSES**			**1,023,000**	**1,061,000**	**1,126,000**
A032	**TOTAL COMMUNICATIONS**			**97,000**	**78,000**	**107,000**
A03201	Postage and Telegraph			7,000	1,000	8,000
A03202	Telephone and Trunk Call			90,000	77,000	99,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
NR4302	**Govt. Girls Degree College khankhoi nowshera**					
A033	**TOTAL UTILITIES**			**600,000**	**562,000**	**660,000**
A03303	Electricity			600,000	562,000	660,000
001	Electricity			600,000	562,000	660,000
A036	**TOTAL MOTOR VEHICLES**			**44,000**	**21,000**	**48,000**
A03603	Registration			44,000	21,000	48,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**120,000**	**110,000**
A03805	Travelling Allowance			100,000	120,000	110,000
001	Travelling Allowance			100,000	120,000	110,000
A039	**TOTAL GENERAL**			**182,000**	**280,000**	**201,000**
A03901	Stationery			66,000	70,000	73,000
001	Stationery			66,000	70,000	73,000
A03905	Newspapers Periodicals and Books			17,000	10,000	19,000
A03907	Advertising & Publicity			44,000	90,000	48,000
001	Advertising and Publicity			44,000	90,000	48,000
A03970	Others			55,000	110,000	61,000
001	Others			55,000	110,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**1,000**	**1,000**
A041	**TOTAL PENSION**			**1,000**	**1,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
NR4302	**Govt. Girls Degree College khankhoi nowshera**					
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**110,000**	**110,000**	**122,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**55,000**	**61,000**
A13101	Machinery and Equipment			55,000	55,000	61,000
001	Machinery and Equipment			55,000	55,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			**55,000**	**55,000**	**61,000**
A13201	Furniture and Fixture			55,000	55,000	61,000
	Govt. Girls Degree College khankhoi nowshera			**38,591,000**	**49,183,000**	**44,224,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
NR4660	**Govt.Girls Degree College Khweshgi Nowsh**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**40,526,000**	**40,526,000**	**41,513,000**
A011	**TOTAL PAY**		**41**	**41**	**19,721,000**	**19,721,000**	**20,708,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**26**	**16,590,000**	**16,590,000**	**17,421,000**
A01101	Total Basic Pay Of Officer		26	26	16,590,000	16,590,000	17,421,000
P070	Principal	(BPS-19)	1	1	1,173,000		1,232,000
A130	Assistant Professor	(BPS-18)	4	4	3,030,000		3,182,000
L028	Lecturer	(BPS-17)	18	18	10,815,000		11,356,000
L033	Librarian	(BPS-17)	1	1	599,000		629,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	599,000		629,000
A057	Assistant	(BPS-16)	1	1	374,000		393,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**3,131,000**	**3,131,000**	**3,287,000**
A01151	Total Basic Pay Other Staff		15	15	3,131,000	3,131,000	3,287,000
S035	Senior Clerk	(BPS-14)	1	1	299,000		314,000
J013	Junior Clerk	(BPS-11)	1	1	250,000		263,000
L001	Laboratory Assistant	(BPS-07)	3	3	660,000		693,000
C057	Chowkidar	(BPS-03)	2	2	387,000		406,000
L176	LAB ATTENDANT	(BPS-03)	3	3	574,000		603,000
M010	Mali	(BPS-03)	1	1	187,000		196,000
N005	Naib Qasid	(BPS-03)	2	2	387,000		406,000
S162	Sweeper	(BPS-03)	2	2	387,000		406,000
A012	**TOTAL ALLOWANCES**				**20,805,000**	**20,805,000**	**20,805,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,793,000**	**19,793,000**	**19,793,000**
A01202	House Rent Allowance				6,122,000	6,122,000	6,122,000
A01203	Conveyance Allowance				2,874,000	2,874,000	2,874,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
NR4660	**Govt.Girls Degree College Khweshgi Nowsh**					
A01207	Washing Allowance			81,000	81,000	81,000
A01208	Dress Allowance			81,000	81,000	81,000
A0120D	Integrated Allowance			48,000	48,000	48,000
A01217	Medical Allowance			1,019,000	1,019,000	1,019,000
A01224	Entertainment Allowance			2,000	2,000	2,000
A01238	Charge allowance			8,000	8,000	8,000
A0124H	Special Allowance-2021			1,904,000	1,904,000	1,904,000
A0124N	Disparity Reduction Allowance 2022- 15%			4,008,000	4,008,000	4,008,000
A0124R	Adhoc Relief Allowance 2022			3,646,000	3,646,000	3,646,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,012,000**	**1,012,000**	**1,012,000**
A01289	Teaching Allowance			1,012,000	1,012,000	1,012,000
A03	**TOTAL OPERATING EXPENSES**			**257,000**	**257,000**	**282,000**
A032	**TOTAL COMMUNICATIONS**			**48,000**	**48,000**	**53,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk Call			46,000	46,000	51,000
A033	**TOTAL UTILITIES**			**108,000**	**108,000**	**119,000**
A03303	Electricity			108,000	108,000	119,000
001	Electricity			108,000	108,000	119,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**74,000**	**74,000**	**81,000**
A03805	Travelling Allowance			70,000	70,000	77,000
001	Travelling Allowance			70,000	70,000	77,000
A03808	Conveyance Charges			4,000	4,000	4,000
001	Conveyance Charges			4,000	4,000	4,000
A039	**TOTAL GENERAL**			**27,000**	**27,000**	**29,000**
A03901	Stationery			8,000	8,000	9,000
001	Stationery			8,000	8,000	9,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
NR4660	**Govt.Girls Degree College Khweshgi Nowsh**					
A03902	Printing and Publication			4,000	4,000	4,000
001	Printing and publication			4,000	4,000	4,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03907	Advertising & Publicity			7,000	7,000	8,000
001	Advertising and Publicity			7,000	7,000	8,000
A03919	Payments to Other for Service Rendered			2,000	2,000	2,000
001	Payments to Others for Service Rendered			2,000	2,000	2,000
A03970	Others			2,000	2,000	2,000
001	Others			2,000	2,000	2,000
A09	**TOTAL PHYSICAL ASSETS**			**5,000**	**5,000**	**5,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**2,000**	**2,000**	**2,000**
A09201	Hardware			1,000	1,000	1,000
001	Hardware			1,000	1,000	1,000
A09203	I.T. Equipment			1,000	1,000	1,000
003	I.T. Equipment			1,000	1,000	1,000
A094	**TOTAL OTHER STORES AND STOCKS**			**1,000**	**1,000**	**1,000**
A09404	Medical and Laboratory Equipment			1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**1,000**	**1,000**
A09601	Plant and Machinery			1,000	1,000	1,000
001	Plant and Machinery			1,000	1,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**	**1,000**	**1,000**
A09701	Furniture and fixtures			1,000	1,000	1,000
001	Furniture & Fixture			1,000	1,000	1,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
093 TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
NR4660 Govt.Girls Degree College Khweshgi Nowsh					
Govt.Girls Degree College Khweshgi Nowsh			40,788,000	40,788,000	41,800,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
PR4153	**Government College (Male) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**385,225,000**	**439,494,000**	**435,716,000**
A011	**TOTAL PAY**		**242**	**242**	**175,905,000**	**189,714,000**	**184,694,000**
A011-1	**TOTAL PAY OF OFFICERS**		**148**	**148**	**148,938,000**	**162,747,000**	**156,383,000**
A01101	Total Basic Pay Of Officer		148	148	148,901,000	162,568,000	156,346,000
P070	Principal	(BPS-21)	1	1	2,757,000		2,895,000
C179	Chief Librarian	(BPS-20)	1	1	847,000		889,000
P082	Professor	(BPS-20)	9	9	13,771,000		14,460,000
A160	Associate Professor	(BPS-19)	26	26	24,012,000		25,213,000
A130	Assistant Professor	(BPS-18)	44	44	42,511,000		44,637,000
L028	Lecturer	(BPS-17)	41	41	49,372,000		51,841,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	2	2	1,647,000		1,729,000
L171	lecturer (BS)	(BPS-17)	20	20	11,289,000		11,853,000
S166	Superintendent	(BPS-17)	1	1	985,000		1,034,000
A057	Assistant	(BPS-16)	2	2	1,086,000		1,140,000
L147	Laboratory Superintendent Assistant	(BPS-16)	1	1	624,000		655,000
A01102	Personal pay				31,000	173,000	31,000
A01103	Special Pay				6,000	6,000	6,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**94**	**94**	**26,967,000**	**26,967,000**	**28,311,000**
A01151	Total Basic Pay Other Staff		94	94	26,920,000	26,920,000	28,264,000
L148	Laboratory Supervisor Assistant	(BPS-14)	3	3	1,996,000		2,096,000
S035	Senior Clerk	(BPS-14)	6	6	1,235,000		1,297,000
J013	Junior Clerk	(BPS-11)	15	15	2,108,000		2,213,000
P022	Pesh Imam	(BPS-09)	1	1	287,000		301,000
S049	Senior Laboratory Assistant	(BPS-09)	3	3	1,947,000		2,044,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
PR4153	**Government College (Male) Peshawar**						
L001	Laboratory Assistant	(BPS-07)	7	7	2,570,000		2,699,000
L036	Library Clerk	(BPS-07)	2	2	549,000		576,000
D112	Driver	(BPS-06)	1	1	449,000		471,000
B013	Bearer	(BPS-03)	3	3	899,000		944,000
C057	Chowkidar	(BPS-03)	10	10	2,932,000		3,079,000
C095	Cook	(BPS-03)	2	2	847,000		889,000
L002	Laboratory Attendant	(BPS-03)	15	15	3,804,000		3,994,000
L035	Library Attendant	(BPS-03)	2	2	549,000		576,000
M010	Mali	(BPS-03)	6	6	2,208,000		2,318,000
N005	Naib Qasid	(BPS-03)	9	9	1,933,000		2,030,000
S162	Sweeper	(BPS-03)	8	8	2,183,000		2,292,000
T049	Tubewell Operator	(BPS-03)	1	1	424,000		445,000
A01152	Personal pay				47,000	47,000	47,000
A012	**TOTAL ALLOWANCES**				**209,320,000**	**249,780,000**	**251,022,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**193,650,000**	**233,716,000**	**235,352,000**
A01201	Senior Post Allowance				153,000	159,000	153,000
A01202	House Rent Allowance				30,968,000	30,968,000	30,968,000
A01203	Conveyance Allowance				11,757,000	11,757,000	11,757,000
A01207	Washing Allowance				638,000	638,000	638,000
A01208	Dress Allowance				636,000	636,000	636,000
A0120D	Integrated Allowance				382,000	382,000	382,000
A0120E	Housing Subsidy Allowance				2,399,000	2,399,000	2,399,000
A01217	Medical Allowance				6,206,000	6,206,000	6,206,000
A0121T	Adhoc Relief Allowance 2013				1,814,000	1,814,000	1,814,000
A01224	Entertainment Allowance				244,000	244,000	244,000
A0122C	Adhoc Relief Allowance - 2015				1,250,000	1,250,000	1,250,000
A0122N	Special Conveyance Allowance to Disbaled Employees				333,000	333,000	333,000
A01238	Charge allowance				8,000	8,000	8,000
A0124H	Special Allowance-2021				1,935,000	1,446,000	1,935,000
A0124L	Weather Allowance				161,000	161,000	161,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
PR4153	**Government College (Male) Peshawar**					
A0124N	Disparity Reduction Allowance 2022- 15%			17,223,000	17,223,000	17,223,000
A0124R	Adhoc Relief Allowance 2022			19,256,000	19,256,000	19,256,000
A0124X	Adhoc Relief Allowance 2023			55,788,000	55,788,000	55,788,000
A0125E	Adhoc Relief Allowance 2024			38,707,000	38,707,000	39,481,000
A0125P	Ad-Hoc Relief Allowance-2025				18,860,000	19,237,000
A0125Q	Disparity Reduction Allowance-2025				21,689,000	21,689,000
A01264	Technical Allowance			92,000	92,000	94,000
A01270	Other			3,700,000	3,700,000	3,700,000
001	Others			3,700,000	3,700,000	3,700,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**15,670,000**	**16,064,000**	**15,670,000**
A01274	Medical Charges			1,000	395,000	1,000
001	Medical Charges			1,000	395,000	1,000
A01278	Leave Salary			300,000	300,000	300,000
001	Leave Salary			300,000	300,000	300,000
A01289	Teaching Allowance			15,369,000	15,369,000	15,369,000
A03	**TOTAL OPERATING EXPENSES**			**3,488,000**	**9,005,000**	**3,838,000**
A032	**TOTAL COMMUNICATIONS**			**693,000**	**1,929,000**	**762,000**
A03201	Postage and Telegraph			11,000	20,000	12,000
A03202	Telephone and Trunk Call			682,000	1,909,000	750,000
A033	**TOTAL UTILITIES**			**2,105,000**	**4,605,000**	**2,316,000**
A03301	Gas			205,000	205,000	226,000
A03303	Electricity			1,900,000	4,400,000	2,090,000
001	Electricity			1,900,000	4,400,000	2,090,000
A036	**TOTAL MOTOR VEHICLES**			**55,000**	**55,000**	**61,000**
A03603	Registration			55,000	55,000	61,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**189,000**	**1,860,000**	**208,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
PR4153	**Government College (Male) Peshawar**					
A03805	Travelling Allowance			150,000	1,800,000	165,000
001	Travelling Allowance			150,000	1,800,000	165,000
A03808	Conveyance Charges			39,000	60,000	43,000
001	Conveyance Charges			39,000	60,000	43,000
A039	**TOTAL GENERAL**			**446,000**	**556,000**	**491,000**
A03901	Stationery			88,000	164,000	97,000
001	Stationery			88,000	164,000	97,000
A03902	Printing and Publication			110,000	100,000	121,000
001	Printing and publication			110,000	100,000	121,000
A03905	Newspapers Periodicals and Books			28,000	40,000	31,000
A03906	Uniforms and Protective Clothing			22,000	22,000	24,000
A03907	Advertising & Publicity			110,000	110,000	121,000
001	Advertising and Publicity			110,000	110,000	121,000
A03970	Others			88,000	120,000	97,000
001	Others			88,000	120,000	97,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**6,392,000**	**7,186,000**	**2,113,000**
A041	**TOTAL PENSION**			**6,392,000**	**7,186,000**	**2,113,000**
A04114	Superannuation Encashment of L.P.R			6,392,000	7,186,000	2,113,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**121,000**	**220,000**	**134,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**66,000**	**100,000**	**73,000**
A13101	Machinery and Equipment			66,000	100,000	73,000
001	Machinery and Equipment			66,000	100,000	73,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
PR4153	**Government College (Male) Peshawar**					
A132	**TOTAL FURNITURE AND FIXTURE**			**55,000**	**120,000**	**61,000**
A13201	Furniture and Fixture			55,000	120,000	61,000
Government College (Male) Peshawar				**395,227,000**	**455,906,000**	**441,802,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
PR4154	**Government Superior Science College (Mal e) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**292,032,000**	**284,836,000**	**324,476,000**
A011	**TOTAL PAY**		**171**	**171**	**142,783,000**	**129,017,000**	**149,902,000**
A011-1	**TOTAL PAY OF OFFICERS**		**115**	**115**	**120,273,000**	**112,334,000**	**126,268,000**
A01101	Total Basic Pay Of Officer		115	115	119,890,000	112,334,000	125,885,000
P070	Principal	(BPS-21)	1	1	2,895,000		3,040,000
P082	Professor	(BPS-20)	8	8	8,670,000		9,104,000
A160	Associate Professor	(BPS-19)	17	17	18,062,000		18,965,000
D785	Deputy Chief Librarian	(BPS-19)	1	1	886,000		930,000
A130	Assistant Professor	(BPS-18)	33	33	31,585,000		33,164,000
L028	Lecturer	(BPS-17)	29	29	41,638,000		43,720,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	923,000		969,000
L171	lecturer (BS)	(BPS-17)	22	22	12,412,000		13,033,000
S166	Superintendent	(BPS-17)	1	1	1,260,000		1,323,000
A057	Assistant	(BPS-16)	1	1	923,000		969,000
L147	Laboratory Superintendent Assistant	(BPS-16)	1	1	636,000		668,000
A01102	Personal pay				383,000		383,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**56**	**56**	**22,510,000**	**16,683,000**	**23,634,000**
A01151	Total Basic Pay Other Staff		56	56	22,490,000	16,632,000	23,614,000
L148	Laboratory Supervisor Assistant	(BPS-14)	2	2	1,385,000		1,454,000
S035	Senior Clerk	(BPS-14)	4	4	2,707,000		2,842,000
J013	Junior Clerk	(BPS-11)	2	2	847,000		889,000
P022	Pesh Imam	(BPS-09)	1	1	349,000		366,000
S049	Senior Laboratory Assistant	(BPS-09)	2	2	1,347,000		1,414,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
PR4154	**Government Superior Science College (Mal e) Peshawar**						
L001	Laboratory Assistant	(BPS-07)	3	3	2,021,000		2,122,000
L036	Library Clerk	(BPS-07)	1	1	287,000		301,000
M022	Mechanic	(BPS-07)	1	1	611,000		642,000
D112	Driver	(BPS-06)	1	1	449,000		471,000
B006	Behishti	(BPS-03)	1	1	511,000		537,000
B013	Bearer	(BPS-03)	3	3	699,000		734,000
C057	Chowkidar	(BPS-03)	7	7	2,321,000		2,437,000
C095	Cook	(BPS-03)	2	2	660,000		693,000
L002	Laboratory Attendant	(BPS-03)	10	10	3,293,000		3,458,000
L035	Library Attendant	(BPS-03)	2	2	712,000		748,000
M010	Mali	(BPS-03)	5	5	1,621,000		1,702,000
N005	Naib Qasid	(BPS-03)	4	4	1,235,000		1,297,000
S162	Sweeper	(BPS-03)	4	4	1,185,000		1,244,000
T049	Tubewell Operator	(BPS-03)	1	1	250,000		263,000
A01152	Personal pay				20,000	51,000	20,000
A012	**TOTAL ALLOWANCES**				**149,249,000**	**155,819,000**	**174,574,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**138,842,000**	**143,654,000**	**164,167,000**
A01201	Senior Post Allowance				112,000	133,000	112,000
A01202	House Rent Allowance				21,818,000	18,532,000	21,818,000
A01203	Conveyance Allowance				8,254,000	6,785,000	8,254,000
A01207	Washing Allowance				553,000	410,000	553,000
A01208	Dress Allowance				553,000	410,000	553,000
A0120D	Integrated Allowance				332,000	246,000	332,000
A0120E	Housing Subsidy Allowance				2,174,000	1,584,000	2,174,000
A01212	Telecommunication allowance					52,000	
A01217	Medical Allowance				4,327,000	4,012,000	4,327,000
A0121T	Adhoc Relief Allowance 2013				1,286,000	1,023,000	1,286,000
A01224	Entertainment Allowance				131,000	171,000	131,000
A0122C	Adhoc Relief Allowance - 2015				868,000	668,000	868,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
PR4154	**Government Superior Science College (Mal e) Peshawar**					
A0122N	Special Conveyance Allowance to Disbaled Employees			172,000	252,000	172,000
A01238	Charge allowance			8,000	8,000	8,000
A01239	Special allowance			8,000		8,000
001	Special Allowance			8,000		8,000
A0124H	Special Allowance-2021			1,028,000	938,000	1,028,000
A0124L	Weather Allowance			143,000	123,000	143,000
A0124N	Disparity Reduction Allowance 2022- 15%			12,602,000	9,440,000	12,602,000
A0124R	Adhoc Relief Allowance 2022			13,846,000	10,900,000	13,846,000
A0124X	Adhoc Relief Allowance 2023			39,896,000	34,510,000	39,896,000
A0125E	Adhoc Relief Allowance 2024			27,298,000	26,249,000	27,844,000
A0125P	Ad-Hoc Relief Allowance-2025				12,768,000	13,023,000
A0125Q	Disparity Reduction Allowance-2025				11,756,000	11,756,000
A01270	Other			3,433,000	2,684,000	3,433,000
001	Others			3,433,000	2,684,000	3,433,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**10,407,000**	**12,165,000**	**10,407,000**
A01274	Medical Charges			1,000	3,001,000	1,000
001	Medical Charges			1,000	3,001,000	1,000
A01278	Leave Salary			300,000	220,000	300,000
001	Leave Salary			300,000	220,000	300,000
A01289	Teaching Allowance			10,106,000	8,944,000	10,106,000
A03	**TOTAL OPERATING EXPENSES**			**2,573,000**	**4,125,000**	**2,832,000**
A032	**TOTAL COMMUNICATIONS**			**171,000**	**28,000**	**189,000**
A03201	Postage and Telegraph			6,000	6,000	7,000
A03202	Telephone and Trunk Call			165,000	22,000	182,000
A033	**TOTAL UTILITIES**			**2,036,000**	**3,192,000**	**2,240,000**
A03301	Gas			136,000	481,000	150,000
A03303	Electricity			1,900,000	2,711,000	2,090,000
001	Electricity			1,900,000	2,711,000	2,090,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
PR4154	**Government Superior Science College (Mal e) Peshawar**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			144,000	560,000	158,000
A03805	Travelling Allowance			100,000	500,000	110,000
001	Travelling Allowance			100,000	500,000	110,000
A03808	Conveyance Charges			44,000	60,000	48,000
001	Conveyance Charges			44,000	60,000	48,000
A039	**TOTAL GENERAL**			222,000	345,000	245,000
A03901	Stationery			88,000	150,000	97,000
001	Stationery			88,000	150,000	97,000
A03902	Printing and Publication			50,000	50,000	55,000
001	Printing and publication			50,000	50,000	55,000
A03905	Newspapers Periodicals and Books			17,000	15,000	19,000
A03907	Advertising & Publicity			1,000	30,000	1,000
001	Advertising and Publicity			1,000	30,000	1,000
A03970	Others			66,000	100,000	73,000
001	Others			66,000	100,000	73,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			2,369,000	2,369,000	3,383,000
A041	**TOTAL PENSION**			2,369,000	2,369,000	3,383,000
A04114	Superannuation Encashment of L.P.R			2,369,000	2,369,000	3,383,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			154,000	200,000	170,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
PR4154	**Government Superior Science College (Male) Peshawar**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**88,000**	**100,000**	**97,000**
A13101	Machinery and Equipment			88,000	100,000	97,000
001	Machinery and Equipment			88,000	100,000	97,000
A132	**TOTAL FURNITURE AND FIXTURE**			**66,000**	**100,000**	**73,000**
A13201	Furniture and Fixture			66,000	100,000	73,000
Government Superior Science College (Male) Peshawar				**297,129,000**	**291,531,000**	**330,862,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
PR4155	**Government Degree College (Male) Badaber Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**76,158,000**	**83,426,000**	**84,787,000**
A011	**TOTAL PAY**		**46**	**46**	**37,814,000**	**38,661,000**	**39,703,000**
A011-1	**TOTAL PAY OF OFFICERS**		**28**	**28**	**30,413,000**	**31,256,000**	**31,933,000**
A01101	Total Basic Pay Of Officer		28	28	30,412,000	31,249,000	31,932,000
P082	Professor	(BPS-20)	1	1	2,407,000		2,527,000
A160	Associate Professor	(BPS-19)	6	6	5,962,000		6,260,000
A130	Assistant Professor	(BPS-18)	9	9	8,869,000		9,312,000
S587	Senior Librarian	(BPS-18)	1	1	936,000		983,000
L028	Lecturer	(BPS-17)	9	9	11,127,000		11,683,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	699,000		734,000
A057	Assistant	(BPS-16)	1	1	412,000		433,000
A01102	Personal pay				1,000	7,000	1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**7,401,000**	**7,405,000**	**7,770,000**
A01151	Total Basic Pay Other Staff		18	18	7,389,000	7,389,000	7,758,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	712,000		748,000
S035	Senior Clerk	(BPS-14)	1	1	649,000		681,000
J013	Junior Clerk	(BPS-11)	1	1	287,000		301,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	699,000		734,000
L001	Laboratory Assistant	(BPS-07)	1	1	699,000		734,000
D112	Driver	(BPS-06)	1	1	263,000		276,000
B006	Behishti	(BPS-03)	1	1	424,000		445,000
C057	Chowkidar	(BPS-03)	2	2	462,000		485,000
L002	Laboratory Attendant	(BPS-03)	3	3	1,284,000		1,348,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
PR4155	**Government Degree College (Male) Badaber Peshawar**						
M010	Mali	(BPS-03)	1	1	412,000		433,000
N005	Naib Qasid	(BPS-03)	2	2	599,000		629,000
S162	Sweeper	(BPS-03)	2	2	649,000		681,000
T049	Tubewell Operator	(BPS-03)	1	1	250,000		263,000
A01152	Personal pay				12,000	16,000	12,000
A012	**TOTAL ALLOWANCES**				**38,344,000**	**44,765,000**	**45,084,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**35,966,000**	**42,331,000**	**42,706,000**
A01201	Senior Post Allowance				15,000	16,000	15,000
A01202	House Rent Allowance				5,678,000	5,678,000	5,678,000
A01203	Conveyance Allowance				2,042,000	2,042,000	2,042,000
A01207	Washing Allowance				135,000	135,000	135,000
A01208	Dress Allowance				135,000	145,000	135,000
A0120D	Integrated Allowance				81,000	87,000	81,000
A0120E	Housing Subsidy Allowance				59,000	222,000	59,000
A01217	Medical Allowance				1,062,000	973,000	1,062,000
A0121T	Adhoc Relief Allowance 2013				390,000	390,000	390,000
A01224	Entertainment Allowance				35,000	44,000	35,000
A0122C	Adhoc Relief Allowance - 2015				278,000	278,000	278,000
A0122N	Special Conveyance Allowance to Disbaled Employees				72,000	72,000	72,000
A01238	Charge allowance				8,000	8,000	8,000
A0124H	Special Allowance-2021				471,000	126,000	471,000
A0124L	Weather Allowance				36,000	39,000	36,000
A0124N	Disparity Reduction Allowance 2022- 15%				3,405,000	3,405,000	3,405,000
A0124R	Adhoc Relief Allowance 2022				3,652,000	3,652,000	3,652,000
A0124X	Adhoc Relief Allowance 2023				10,436,000	10,436,000	10,436,000
A0125E	Adhoc Relief Allowance 2024				7,176,000	7,176,000	7,320,000
A0125P	Ad-Hoc Relief Allowance-2025					3,425,000	3,494,000
A0125Q	Disparity Reduction Allowance-2025					3,102,000	3,102,000
A01270	Other				800,000	880,000	800,000
001	Others				800,000	880,000	800,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
PR4155	**Government Degree College (Male) Badaber Peshawar**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,378,000**	**2,434,000**	**2,378,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			2,376,000	2,432,000	2,376,000
A03	**TOTAL OPERATING EXPENSES**			**626,000**	**826,000**	**691,000**
A032	**TOTAL COMMUNICATIONS**			**105,000**	**105,000**	**116,000**
A03201	Postage and Telegraph			7,000	7,000	8,000
A03202	Telephone and Trunk Call			98,000	98,000	108,000
A033	**TOTAL UTILITIES**			**200,000**	**200,000**	**220,000**
A03303	Electricity			200,000	200,000	220,000
001	Electricity			200,000	200,000	220,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**128,000**	**328,000**	**141,000**
A03805	Travelling Allowance			100,000	300,000	110,000
001	Travelling Allowance			100,000	300,000	110,000
A03808	Conveyance Charges			28,000	28,000	31,000
001	Conveyance Charges			28,000	28,000	31,000
A039	**TOTAL GENERAL**			**193,000**	**193,000**	**214,000**
A03901	Stationery			66,000	66,000	73,000
001	Stationery			66,000	66,000	73,000
A03902	Printing and Publication			55,000	55,000	61,000
001	Printing and publication			55,000	55,000	61,000
A03905	Newspapers Periodicals and Books			17,000	17,000	19,000
A03970	Others			55,000	55,000	61,000
001	Others			55,000	55,000	61,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
PR4155	**Government Degree College (Male) Badaber Peshawar**					
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			2,000	2,000	1,762,000
A041	**TOTAL PENSION**			2,000	2,000	1,762,000
A04106	Reimbursement of medical charges to pensioners			1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,761,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			110,000	110,000	122,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			55,000	55,000	61,000
A13101	Machinery and Equipment			55,000	55,000	61,000
001	Machinery and Equipment			55,000	55,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			55,000	55,000	61,000
A13201	Furniture and Fixture			55,000	55,000	61,000
Government Degree College (Male) Badaber Peshawar				**76,897,000**	**84,365,000**	**87,363,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
PR4156	**Government Degree College Mathra Warsak Raod Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**106,029,000**	**103,831,000**	**117,882,000**
A011	**TOTAL PAY**		**66**	**66**	**49,535,000**	**46,473,000**	**52,004,000**
A011-1	**TOTAL PAY OF OFFICERS**		**35**	**35**	**39,587,000**	**38,301,000**	**41,560,000**
A01101	Total Basic Pay Of Officer		35	35	39,467,000	38,093,000	41,440,000
P082	Professor	(BPS-20)	2	2	3,293,000		3,458,000
A160	Associate Professor	(BPS-19)	8	8	8,020,000		8,421,000
A130	Assistant Professor	(BPS-18)	11	11	11,027,000		11,578,000
S587	Senior Librarian	(BPS-18)	1	1	749,000		786,000
L028	Lecturer	(BPS-17)	11	11	14,881,000		15,625,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	785,000		824,000
A057	Assistant	(BPS-16)	1	1	712,000		748,000
A01102	Personal pay				120,000	208,000	120,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**31**	**9,948,000**	**8,172,000**	**10,444,000**
A01151	Total Basic Pay Other Staff		31	31	9,928,000	8,137,000	10,424,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	524,000		550,000
S035	Senior Clerk	(BPS-14)	1	1	712,000		748,000
J013	Junior Clerk	(BPS-11)	2	2	660,000		693,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	499,000		524,000
L001	Laboratory Assistant	(BPS-07)	5	5	1,859,000		1,952,000
B013	Bearer	(BPS-03)	2	2	660,000		693,000
C057	Chowkidar	(BPS-03)	4	4	1,148,000		1,205,000
C095	Cook	(BPS-03)	1	1	337,000		354,000
L002	Laboratory Attendant	(BPS-03)	6	6	1,647,000		1,729,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
PR4156	**Government Degree College Mathra Warsak Raod Peshawar**						
M010	Mali	(BPS-03)	2	2	361,000		379,000
N005	Naib Qasid	(BPS-03)	3	3	798,000		838,000
S162	Sweeper	(BPS-03)	2	2	536,000		563,000
T049	Tubewell Operator	(BPS-03)	1	1	187,000		196,000
A01152	Personal pay				20,000	35,000	20,000
A012	**TOTAL ALLOWANCES**				**56,494,000**	**57,358,000**	**65,878,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**52,662,000**	**54,223,000**	**62,046,000**
A01201	Senior Post Allowance				35,000	17,000	35,000
A01202	House Rent Allowance				8,992,000	7,277,000	8,992,000
A01203	Conveyance Allowance				3,238,000	2,654,000	3,238,000
A01207	Washing Allowance				305,000	252,000	305,000
A01208	Dress Allowance				305,000	252,000	305,000
A0120D	Integrated Allowance				183,000	152,000	183,000
A01216	Qualification Allowance				35,000	30,000	35,000
A01217	Medical Allowance				1,822,000	2,230,000	1,822,000
A0121T	Adhoc Relief Allowance 2013				482,000	338,000	482,000
A01224	Entertainment Allowance				80,000	57,000	80,000
A0122C	Adhoc Relief Allowance - 2015				330,000	232,000	330,000
A0122N	Special Conveyance Allowance to Disbaled Employees				72,000	72,000	72,000
A01238	Charge allowance				8,000	8,000	8,000
A0124H	Special Allowance-2021				632,000	471,000	632,000
A0124L	Weather Allowance				79,000	137,000	79,000
A0124N	Disparity Reduction Allowance 2022- 15%				4,668,000	3,733,000	4,668,000
A0124R	Adhoc Relief Allowance 2022				5,210,000	4,003,000	5,210,000
A0124X	Adhoc Relief Allowance 2023				15,226,000	12,897,000	15,226,000
A0125E	Adhoc Relief Allowance 2024				10,260,000	9,745,000	10,465,000
A0125P	Ad-Hoc Relief Allowance-2025					4,648,000	4,741,000
A0125Q	Disparity Reduction Allowance-2025					4,438,000	4,438,000
A01270	Other				700,000	580,000	700,000
001	Others				700,000	580,000	700,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
PR4156	**Government Degree College Mathra Warsak Raod Peshawar**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,832,000**	**3,135,000**	**3,832,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			3,830,000	3,133,000	3,830,000
A03	**TOTAL OPERATING EXPENSES**			**701,000**	**771,000**	**771,000**
A032	**TOTAL COMMUNICATIONS**			**108,000**	**108,000**	**119,000**
A03201	Postage and Telegraph			8,000	8,000	9,000
A03202	Telephone and Trunk Call			100,000	100,000	110,000
A033	**TOTAL UTILITIES**			**300,000**	**300,000**	**330,000**
A03303	Electricity			300,000	300,000	330,000
001	Electricity			300,000	300,000	330,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**133,000**	**133,000**	**146,000**
A03805	Travelling Allowance			100,000	100,000	110,000
001	Travelling Allowance			100,000	100,000	110,000
A03808	Conveyance Charges			33,000	33,000	36,000
001	Conveyance Charges			33,000	33,000	36,000
A039	**TOTAL GENERAL**			**160,000**	**230,000**	**176,000**
A03901	Stationery			83,000	100,000	91,000
001	Stationery			83,000	100,000	91,000
A03905	Newspapers Periodicals and Books			22,000	30,000	24,000
A03970	Others			55,000	100,000	61,000
001	Others			55,000	100,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**3,048,000**	**3,048,000**	**1,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
PR4156	**Government Degree College Mathra Warsak Raod Peshawar**					
A041	**TOTAL PENSION**			3,048,000	3,048,000	1,000
A04114	Superannuation Encashment of L.P.R			3,048,000	3,048,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			110,000	160,000	122,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			55,000	80,000	61,000
A13101	Machinery and Equipment			55,000	80,000	61,000
001	Machinery and Equipment			55,000	80,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			55,000	80,000	61,000
A13201	Furniture and Fixture			55,000	80,000	61,000
	Government Degree College Mathra Warsak Raod Peshawar			**109,889,000**	**107,811,000**	**118,777,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
PR4157	**Government Frontier College for Women, Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**362,813,000**	**387,425,000**	**407,632,000**
A011	**TOTAL PAY**		**216**	**216**	**167,360,000**	**171,138,000**	**175,720,000**
A011-1	**TOTAL PAY OF OFFICERS**		**143**	**143**	**140,859,000**	**152,822,000**	**147,896,000**
A01101	Total Basic Pay Of Officer		143	143	140,759,000	152,442,000	147,796,000
P070	Principal	(BPS-21)	1	1	1,709,000		1,794,000
C179	Chief Librarian	(BPS-20)	1	1	1,822,000		1,913,000
P082	Professor	(BPS-20)	10	10	16,004,000		16,804,000
A160	Associate Professor	(BPS-19)	19	19	21,243,000		22,305,000
A130	Assistant Professor	(BPS-18)	36	36	31,323,000		32,889,000
L028	Lecturer	(BPS-17)	35	35	42,200,000		44,310,000
L033	Librarian	(BPS-17)	1	1	1,559,000		1,637,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	2	2	2,470,000		2,594,000
L171	lecturer (BS)	(BPS-17)	35	35	19,746,000		20,733,000
S166	Superintendent	(BPS-17)	1	1	1,323,000		1,389,000
A057	Assistant	(BPS-16)	1	1	798,000		838,000
L147	Laboratory Superintendent Assistant	(BPS-16)	1	1	562,000		590,000
A01102	Personal pay				100,000	380,000	100,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**73**	**73**	**26,501,000**	**18,316,000**	**27,824,000**
A01151	Total Basic Pay Other Staff		73	73	26,437,000	18,252,000	27,760,000
L148	Laboratory Supervisor Assistant	(BPS-14)	2	2	1,097,000		1,152,000
N017	Nurse	(BPS-14)	1	1	936,000		983,000
S035	Senior Clerk	(BPS-14)	3	3	1,721,000		1,807,000
J013	Junior Clerk	(BPS-11)	4	4	1,846,000		1,938,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
PR4157	**Government Frontier College for Women, Peshawar**						
H062	Hostel Superintendent	(BPS-09)	2	2	798,000		838,000
S049	Senior Laboratory Assistant	(BPS-09)	2	2	1,061,000		1,114,000
H065	House Keeper	(BPS-07)	1	1	511,000		537,000
L001	Laboratory Assistant	(BPS-07)	4	4	2,108,000		2,213,000
L036	Library Clerk	(BPS-07)	1	1	524,000		550,000
D112	Driver	(BPS-06)	4	4	1,547,000		1,624,000
B006	Behishti	(BPS-03)	3	3	1,086,000		1,140,000
B013	Bearer	(BPS-03)	1	1	224,000		235,000
C002	Caller	(BPS-03)	7	7	1,890,000		1,985,000
C057	Chowkidar	(BPS-03)	7	7	1,635,000		1,717,000
C095	Cook	(BPS-03)	3	3	660,000		693,000
G004	Gasman	(BPS-03)	1	1	361,000		379,000
L002	Laboratory Attendant	(BPS-03)	11	11	2,932,000		3,079,000
M010	Mali	(BPS-03)	4	4	1,510,000		1,586,000
N005	Naib Qasid	(BPS-03)	5	5	1,596,000		1,676,000
S162	Sweeper	(BPS-03)	5	5	1,721,000		1,807,000
T049	Tubewell Operator	(BPS-03)	1	1	299,000		314,000
W001	Waiter	(BPS-03)	1	1	374,000		393,000
A01152	Personal pay				64,000	64,000	64,000
A012	**TOTAL ALLOWANCES**				**195,453,000**	**216,287,000**	**231,912,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**180,707,000**	**202,697,000**	**217,166,000**
A01201	Senior Post Allowance				191,000	191,000	191,000
A01202	House Rent Allowance				31,205,000	27,461,000	31,205,000
A01203	Conveyance Allowance				11,188,000	9,898,000	11,188,000
A01207	Washing Allowance				762,000	762,000	762,000
A01208	Dress Allowance				762,000	762,000	762,000
A0120D	Integrated Allowance				458,000	458,000	458,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
PR4157	**Government Frontier College for Women, Peshawar**					
A0120E	Housing Subsidy Allowance			1,521,000	911,000	1,521,000
A01217	Medical Allowance			6,422,000	6,422,000	6,422,000
A0121T	Adhoc Relief Allowance 2013			1,789,000	1,789,000	1,789,000
A01224	Entertainment Allowance			211,000	211,000	211,000
A0122C	Adhoc Relief Allowance - 2015			1,100,000	1,100,000	1,100,000
A0122N	Special Conveyance Allowance to Disbaled Employees			333,000	380,000	333,000
A01238	Charge allowance			100,000	63,000	100,000
A0124H	Special Allowance-2021			1,286,000	1,286,000	1,286,000
A0124L	Weather Allowance			200,000	150,000	200,000
A0124N	Disparity Reduction Allowance 2022- 15%			16,077,000	12,491,000	16,077,000
A0124R	Adhoc Relief Allowance 2022			18,330,000	16,205,000	18,330,000
A0124X	Adhoc Relief Allowance 2023			52,834,000	49,484,000	52,834,000
A0125E	Adhoc Relief Allowance 2024			34,572,000	35,572,000	35,263,000
A0125P	Ad-Hoc Relief Allowance-2025				18,136,000	18,499,000
A0125Q	Disparity Reduction Allowance-2025				17,269,000	17,269,000
A01264	Technical Allowance			16,000	16,000	16,000
A01270	Other			1,350,000	1,680,000	1,350,000
001	Others			1,350,000	1,680,000	1,350,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**14,746,000**	**13,590,000**	**14,746,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			300,000	300,000	300,000
001	Leave Salary			300,000	300,000	300,000
A01289	Teaching Allowance			14,445,000	13,289,000	14,445,000
A03	**TOTAL OPERATING EXPENSES**			**4,086,000**	**8,041,000**	**4,497,000**
A032	**TOTAL COMMUNICATIONS**			**348,000**	**348,000**	**383,000**
A03201	Postage and Telegraph			7,000	7,000	8,000
A03202	Telephone and Trunk Call			341,000	341,000	375,000
A033	**TOTAL UTILITIES**			**3,157,000**	**6,208,000**	**3,473,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
PR4157	**Government Frontier College for Women, Peshawar**					
A03301	Gas			1,600,000	1,600,000	1,760,000
A03302	Water			17,000	108,000	19,000
A03303	Electricity			1,540,000	4,500,000	1,694,000
001	Electricity			1,540,000	4,500,000	1,694,000
A036	**TOTAL MOTOR VEHICLES**			**77,000**	**290,000**	**85,000**
A03603	Registration			77,000	290,000	85,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**200,000**	**800,000**	**220,000**
A03805	Travelling Allowance			150,000	700,000	165,000
001	Travelling Allowance			150,000	700,000	165,000
A03808	Conveyance Charges			50,000	100,000	55,000
001	Conveyance Charges			50,000	100,000	55,000
A039	**TOTAL GENERAL**			**304,000**	**395,000**	**336,000**
A03901	Stationery			110,000	150,000	121,000
001	Stationery			110,000	150,000	121,000
A03902	Printing and Publication			55,000	70,000	61,000
001	Printing and publication			55,000	70,000	61,000
A03905	Newspapers Periodicals and Books			18,000	20,000	20,000
A03907	Advertising & Publicity			55,000	55,000	61,000
001	Advertising and Publicity			55,000	55,000	61,000
A03970	Others			66,000	100,000	73,000
001	Others			66,000	100,000	73,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**934,000**	**5,535,000**
A041	**TOTAL PENSION**			**1,000**	**934,000**	**5,535,000**
A04114	Superannuation Encashment of L.P.R			1,000	934,000	5,535,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
PR4157	**Government Frontier College for Women, Peshawar**					
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**145,000**	**210,000**	**160,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**80,000**	**80,000**	**88,000**
A13101	Machinery and Equipment			80,000	80,000	88,000
001	Machinery and Equipment			80,000	80,000	88,000
A132	**TOTAL FURNITURE AND FIXTURE**			**65,000**	**130,000**	**72,000**
A13201	Furniture and Fixture			65,000	130,000	72,000
Government Frontier College for Women, Peshawar				**367,046,000**	**396,611,000**	**417,825,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
PR4158	**Government City Girls College Gulbahar Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**184,832,000**	**206,226,000**	**206,528,000**
A011	**TOTAL PAY**		**123**	**123**	**85,312,000**	**89,963,000**	**89,583,000**
A011-1	**TOTAL PAY OF OFFICERS**		**66**	**66**	**69,356,000**	**74,002,000**	**72,824,000**
A01101	Total Basic Pay Of Officer		66	66	69,355,000	73,997,000	72,823,000
P082	Professor	(BPS-20)	5	5	4,403,000		4,623,000
A160	Associate Professor	(BPS-19)	13	13	14,856,000		15,599,000
D785	Deputy Chief Librarian	(BPS-19)	1	1	1,260,000		1,323,000
A130	Assistant Professor	(BPS-18)	16	16	18,362,000		19,280,000
L028	Lecturer	(BPS-17)	16	16	18,038,000		18,940,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	673,000		707,000
L171	lecturer (BS)	(BPS-17)	12	12	10,765,000		11,303,000
S166	Superintendent	(BPS-17)	1	1	387,000		406,000
A057	Assistant	(BPS-16)	1	1	611,000		642,000
A01102	Personal pay				1,000	5,000	1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**57**	**57**	**15,956,000**	**15,961,000**	**16,759,000**
A01151	Total Basic Pay Other Staff		57	57	15,956,000	15,956,000	16,754,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	673,000		707,000
S035	Senior Clerk	(BPS-14)	1	1	673,000		707,000
J013	Junior Clerk	(BPS-11)	3	3	847,000		889,000
H062	Hostel Superintendent	(BPS-09)	1	1	387,000		406,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	649,000		681,000
L001	Laboratory Assistant	(BPS-07)	5	5	1,485,000		1,559,000
D112	Driver	(BPS-06)	2	2	699,000		734,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
PR4158	**Government City Girls College Gulbahar Peshawar**						
B006	Behishti	(BPS-03)	1	1	412,000		433,000
B013	Bearer	(BPS-03)	1	1	250,000		263,000
C002	Caller	(BPS-03)	1	1	400,000		420,000
C057	Chowkidar	(BPS-03)	5	5	1,547,000		1,624,000
C095	Cook	(BPS-03)	1	1	250,000		263,000
L002	Laboratory Attendant	(BPS-03)	11	11	2,595,000		2,725,000
L035	Library Attendant	(BPS-03)	1	1	187,000		196,000
M010	Mali	(BPS-03)	6	6	1,185,000		1,244,000
N005	Naib Qasid	(BPS-03)	8	8	1,759,000		1,847,000
S162	Sweeper	(BPS-03)	7	7	1,771,000		1,860,000
T102	Tube Operator	(BPS-03)	1	1	187,000		196,000
A01152	Personal pay					5,000	5,000
A012	**TOTAL ALLOWANCES**				**99,520,000**	**116,263,000**	**116,945,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**91,877,000**	**108,620,000**	**109,302,000**
A01201	Senior Post Allowance				72,000	77,000	72,000
A01202	House Rent Allowance				15,801,000	15,801,000	15,801,000
A01203	Conveyance Allowance				5,821,000	5,821,000	5,821,000
A01207	Washing Allowance				623,000	623,000	623,000
A01208	Dress Allowance				623,000	623,000	623,000
A0120D	Integrated Allowance				373,000	373,000	373,000
A0120E	Housing Subsidy Allowance				511,000	511,000	511,000
A01217	Medical Allowance				3,184,000	3,184,000	3,184,000
A0121T	Adhoc Relief Allowance 2013				803,000	803,000	803,000
A01224	Entertainment Allowance				130,000	130,000	130,000
A0122C	Adhoc Relief Allowance - 2015				582,000	582,000	582,000
A0122N	Special Conveyance Allowance to Disbaled Employees				190,000	190,000	190,000
A01236	Deputation Allowance				166,000	166,000	166,000
A01238	Charge allowance				10,000	10,000	10,000
A0124H	Special Allowance-2021				833,000	833,000	833,000
A0124L	Weather Allowance				165,000	165,000	165,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
PR4158	**Government City Girls College Gulbahar Peshawar**					
A0124N	Disparity Reduction Allowance 2022- 15%			7,826,000	7,826,000	7,826,000
A0124R	Adhoc Relief Allowance 2022			8,993,000	8,993,000	8,993,000
A0124X	Adhoc Relief Allowance 2023			26,329,000	26,329,000	26,329,000
A0125E	Adhoc Relief Allowance 2024			17,961,000	17,961,000	18,320,000
A0125P	Ad-Hoc Relief Allowance-2025				8,509,000	8,679,000
A0125Q	Disparity Reduction Allowance-2025				8,387,000	8,387,000
A01270	Other			881,000	723,000	881,000
001	Others			881,000	723,000	881,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**7,643,000**	**7,643,000**	**7,643,000**
A01274	Medical Charges			800,000	800,000	800,000
001	Medical Charges			800,000	800,000	800,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			6,842,000	6,842,000	6,842,000
A03	**TOTAL OPERATING EXPENSES**			**2,720,000**	**3,551,000**	**2,995,000**
A032	**TOTAL COMMUNICATIONS**			**154,000**	**93,000**	**170,000**
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk Call			145,000	84,000	160,000
A033	**TOTAL UTILITIES**			**2,020,000**	**2,775,000**	**2,222,000**
A03301	Gas			700,000	700,000	770,000
A03303	Electricity			1,320,000	2,075,000	1,452,000
001	Electricity			1,320,000	2,075,000	1,452,000
A036	**TOTAL MOTOR VEHICLES**			**66,000**	**17,000**	**73,000**
A03603	Registration			66,000	17,000	73,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**205,000**	**391,000**	**226,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
PR4158	**Government City Girls College Gulbahar Peshawar**					
A03805	Travelling Allowance			140,000	326,000	154,000
001	Travelling Allowance			140,000	326,000	154,000
A03808	Conveyance Charges			65,000	65,000	72,000
001	Conveyance Charges			65,000	65,000	72,000
A039	**TOTAL GENERAL**			**275,000**	**275,000**	**304,000**
A03901	Stationery			88,000	88,000	97,000
001	Stationery			88,000	88,000	97,000
A03902	Printing and Publication			55,000	55,000	61,000
001	Printing and publication			55,000	55,000	61,000
A03905	Newspapers Periodicals and Books			22,000	22,000	24,000
A03907	Advertising & Publicity			55,000	55,000	61,000
001	Advertising and Publicity			55,000	55,000	61,000
A03970	Others			55,000	55,000	61,000
001	Others			55,000	55,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,351,000**	**1,351,000**	**1,000**
A041	**TOTAL PENSION**			**1,351,000**	**1,351,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			1,351,000	1,351,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**154,000**	**188,000**	**170,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**88,000**	**88,000**	**97,000**
A13101	Machinery and Equipment			88,000	88,000	97,000
001	Machinery and Equipment			88,000	88,000	97,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
PR4158	**Government City Girls College Gulbahar Peshawar**					
A132	**TOTAL FURNITURE AND FIXTURE**			**66,000**	**100,000**	**73,000**
A13201	Furniture and Fixture			66,000	100,000	73,000
Government City Girls College Gulbahar Peshawar				**189,058,000**	**211,317,000**	**209,695,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
PR4159	**Government Girl College Gulshan Rehman, Peshawar.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**83,607,000**	**100,857,000**	**94,086,000**
A011	**TOTAL PAY**		**49**	**49**	**37,574,000**	**44,941,000**	**39,441,000**
A011-1	**TOTAL PAY OF OFFICERS**		**30**	**30**	**31,497,000**	**38,856,000**	**33,061,000**
A01101	Total Basic Pay Of Officer		30	30	31,297,000	38,656,000	32,861,000
P082	Professor	(BPS-20)	2	2	2,045,000		2,147,000
A160	Associate Professor	(BPS-19)	7	7	9,156,000		9,614,000
A130	Assistant Professor	(BPS-18)	9	9	8,445,000		8,867,000
S587	Senior Librarian	(BPS-18)	1	1	599,000		629,000
L028	Lecturer	(BPS-17)	9	9	9,967,000		10,465,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	736,000		773,000
A057	Assistant	(BPS-16)	1	1	349,000		366,000
A01102	Personal pay				200,000	200,000	200,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**6,077,000**	**6,085,000**	**6,380,000**
A01151	Total Basic Pay Other Staff		19	19	6,065,000	6,065,000	6,368,000
S035	Senior Clerk	(BPS-14)	1	1	1,061,000		1,114,000
J013	Junior Clerk	(BPS-11)	2	2	1,024,000		1,075,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	263,000		276,000
L001	Laboratory Assistant	(BPS-07)	2	2	511,000		537,000
D112	Driver	(BPS-06)	1	1	200,000		210,000
C002	Caller	(BPS-03)	1	1	224,000		235,000
C057	Chowkidar	(BPS-03)	2	2	511,000		537,000
L002	Laboratory Attendant	(BPS-03)	3	3	587,000		616,000
M010	Mali	(BPS-03)	1	1	162,000		170,000
N005	Naib Qasid	(BPS-03)	3	3	948,000		995,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
PR4159	**Government Girl College Gulshan Rehman, Peshawar.**					
S162	Sweeper (BPS-03)	2	2	574,000		603,000
A01152	Personal pay			12,000	20,000	12,000
A012	**TOTAL ALLOWANCES**			**46,033,000**	**55,916,000**	**54,645,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**42,864,000**	**52,747,000**	**51,476,000**
A01201	Senior Post Allowance			35,000	35,000	35,000
A01202	House Rent Allowance			7,081,000	7,081,000	7,081,000
A01203	Conveyance Allowance			2,410,000	2,410,000	2,410,000
A01207	Washing Allowance			151,000	151,000	151,000
A01208	Dress Allowance			151,000	151,000	151,000
A0120D	Integrated Allowance			91,000	91,000	91,000
A01217	Medical Allowance			1,356,000	1,356,000	1,356,000
A0121T	Adhoc Relief Allowance 2013			457,000	457,000	457,000
A01224	Entertainment Allowance			65,000	65,000	65,000
A0122C	Adhoc Relief Allowance - 2015			312,000	312,000	312,000
A0122N	Special Conveyance Allowance to Disbaled Employees			72,000	72,000	72,000
A01238	Charge allowance			8,000	8,000	8,000
A0124H	Special Allowance-2021			519,000	699,000	519,000
A0124L	Weather Allowance			44,000	44,000	44,000
A0124N	Disparity Reduction Allowance 2022- 15%			3,866,000	3,866,000	3,866,000
A0124R	Adhoc Relief Allowance 2022			4,404,000	5,764,000	4,404,000
A0124X	Adhoc Relief Allowance 2023			12,787,000	12,787,000	12,787,000
A0125E	Adhoc Relief Allowance 2024			8,903,000	8,903,000	9,081,000
A0125P	Ad-Hoc Relief Allowance-2025				4,561,000	4,652,000
A0125Q	Disparity Reduction Allowance-2025				3,782,000	3,782,000
A01270	Other			152,000	152,000	152,000
001	Others			152,000	152,000	152,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,169,000**	**3,169,000**	**3,169,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			200,000	200,000	200,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
PR4159	**Government Girl College Gulshan Rehman, Peshawar.**					
001	Leave Salary			200,000	200,000	200,000
A01289	Teaching Allowance			2,968,000	2,968,000	2,968,000
A03	**TOTAL OPERATING EXPENSES**			**1,284,000**	**1,423,000**	**1,414,000**
A032	**TOTAL COMMUNICATIONS**			**75,000**	**75,000**	**83,000**
A03201	Postage and Telegraph			7,000	7,000	8,000
A03202	Telephone and Trunk Call			68,000	68,000	75,000
A033	**TOTAL UTILITIES**			**903,000**	**903,000**	**993,000**
A03301	Gas			103,000	103,000	113,000
A03303	Electricity			800,000	800,000	880,000
001	Electricity			800,000	800,000	880,000
A036	**TOTAL MOTOR VEHICLES**			**1,000**	**140,000**	**1,000**
A03603	Registration			1,000	140,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**128,000**	**128,000**	**141,000**
A03805	Travelling Allowance			100,000	100,000	110,000
001	Travelling Allowance			100,000	100,000	110,000
A03808	Conveyance Charges			28,000	28,000	31,000
001	Conveyance Charges			28,000	28,000	31,000
A039	**TOTAL GENERAL**			**177,000**	**177,000**	**196,000**
A03901	Stationery			66,000	66,000	73,000
001	Stationery			66,000	66,000	73,000
A03902	Printing and Publication			39,000	39,000	43,000
001	Printing and publication			39,000	39,000	43,000
A03905	Newspapers Periodicals and Books			17,000	17,000	19,000
A03970	Others			55,000	55,000	61,000
001	Others			55,000	55,000	61,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
PR4159	**Government Girl College Gulshan Rehman, Peshawar.**					
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**2,530,000**	**2,530,000**	**740,000**
A041	**TOTAL PENSION**			**2,530,000**	**2,530,000**	**740,000**
A04114	Superannuation Encashment of L.P.R			2,530,000	2,530,000	740,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**121,000**	**121,000**	**134,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**66,000**	**66,000**	**73,000**
A13101	Machinery and Equipment			66,000	66,000	73,000
001	Machinery and Equipment			66,000	66,000	73,000
A132	**TOTAL FURNITURE AND FIXTURE**			**55,000**	**55,000**	**61,000**
A13201	Furniture and Fixture			55,000	55,000	61,000
Government Girl College Gulshan Rehman, Peshawar.				**87,543,000**	**104,932,000**	**96,375,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
PR4817	**Government Girl College Hayat Abad Peshawar.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**146,921,000**	**150,142,000**	**164,231,000**
A011	**TOTAL PAY**		**106**	**106**	**67,887,000**	**66,900,000**	**71,265,000**
A011-1	**TOTAL PAY OF OFFICERS**		**54**	**54**	**53,303,000**	**55,775,000**	**55,953,000**
A01101	Total Basic Pay Of Officer		54	54	53,003,000	55,520,000	55,653,000
P070	Principal	(BPS-21)	1	1	2,607,000		2,737,000
P082	Professor	(BPS-20)	4	4	5,227,000		5,488,000
A160	Associate Professor	(BPS-19)	7	7	8,433,000		8,855,000
A130	Assistant Professor	(BPS-18)	9	9	12,025,000		12,626,000
S587	Senior Librarian	(BPS-18)	1	1	861,000		904,000
L028	Lecturer	(BPS-17)	9	9	10,628,000		11,159,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	673,000		707,000
L171	lecturer (BS)	(BPS-17)	21	21	11,850,000		12,443,000
A057	Assistant	(BPS-16)	1	1	699,000		734,000
A01102	Personal pay				300,000	255,000	300,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**52**	**52**	**14,584,000**	**11,125,000**	**15,312,000**
A01151	Total Basic Pay Other Staff		52	52	14,572,000	11,125,000	15,300,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	673,000		707,000
S035	Senior Clerk	(BPS-14)	1	1	549,000		576,000
J013	Junior Clerk	(BPS-11)	8	8	2,196,000		2,306,000
H062	Hostel Superintendent	(BPS-09)	1	1	562,000		590,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	660,000		693,000
L001	Laboratory Assistant	(BPS-07)	7	7	1,884,000		1,978,000
D112	Driver	(BPS-06)	1	1	599,000		629,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
PR4817	**Government Girl College Hayat Abad Peshawar.**						
B013	Bearer	(BPS-03)	1	1	587,000		616,000
C057	Chowkidar	(BPS-03)	4	4	972,000		1,021,000
C095	Cook	(BPS-03)	1	1	250,000		263,000
E024	Electrician-Cum-Operator	(BPS-03)	1	1	187,000		196,000
L002	Laboratory Attendant	(BPS-03)	8	8	1,697,000		1,782,000
M010	Mali	(BPS-03)	2	2	424,000		445,000
N005	Naib Qasid	(BPS-03)	9	9	1,797,000		1,887,000
P047	Plumber	(BPS-03)	1	1	187,000		196,000
S162	Sweeper	(BPS-03)	4	4	948,000		995,000
T049	Tubewell Operator	(BPS-03)	1	1	400,000		420,000
A01152	Personal pay				12,000		12,000
A012	**TOTAL ALLOWANCES**				**79,034,000**	**83,242,000**	**92,966,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**73,967,000**	**78,197,000**	**87,899,000**
A01201	Senior Post Allowance				120,000	75,000	120,000
A01202	House Rent Allowance				13,044,000	11,443,000	13,044,000
A01203	Conveyance Allowance				4,604,000	3,991,000	4,604,000
A01207	Washing Allowance				429,000	372,000	429,000
A01208	Dress Allowance				416,000	372,000	416,000
A0120D	Integrated Allowance				250,000	224,000	250,000
A0120E	Housing Subsidy Allowance				69,000		69,000
A01217	Medical Allowance				2,713,000	2,287,000	2,713,000
A0121T	Adhoc Relief Allowance 2013				669,000	458,000	669,000
A01224	Entertainment Allowance				83,000	78,000	83,000
A0122C	Adhoc Relief Allowance - 2015				420,000	349,000	420,000
A0122N	Special Conveyance Allowance to Disbaled Employees				72,000	72,000	72,000
A01238	Charge allowance				8,000	8,000	8,000
A0124C	Disparity Reduction Allowance				181,000	156,000	181,000
A0124H	Special Allowance-2021				965,000	804,000	965,000
A0124L	Weather Allowance				111,000	111,000	111,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
PR4817	**Government Girl College Hayat Abad Peshawar.**					
A0124N	Disparity Reduction Allowance 2022- 15%			6,074,000	4,752,000	6,074,000
A0124R	Adhoc Relief Allowance 2022			7,461,000	5,860,000	7,461,000
A0124X	Adhoc Relief Allowance 2023			21,274,000	18,744,000	21,274,000
A0125E	Adhoc Relief Allowance 2024			14,474,000	14,265,000	14,763,000
A0125P	Ad-Hoc Relief Allowance-2025				6,826,000	6,963,000
A0125Q	Disparity Reduction Allowance-2025				6,680,000	6,680,000
A01270	Other			530,000	270,000	530,000
001	Others			530,000	270,000	530,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**5,067,000**	**5,045,000**	**5,067,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	660,000	1,000
001	Leave Salary			1,000	660,000	1,000
A01289	Teaching Allowance			5,065,000	4,384,000	5,065,000
A03	**TOTAL OPERATING EXPENSES**			**2,376,000**	**3,641,000**	**2,614,000**
A032	**TOTAL COMMUNICATIONS**			**189,000**	**265,000**	**208,000**
A03201	Postage and Telegraph			9,000	10,000	10,000
A03202	Telephone and Trunk Call			180,000	255,000	198,000
A033	**TOTAL UTILITIES**			**1,540,000**	**2,750,000**	**1,694,000**
A03301	Gas			550,000	1,450,000	605,000
A03303	Electricity			990,000	1,300,000	1,089,000
001	Electricity			990,000	1,300,000	1,089,000
A036	**TOTAL MOTOR VEHICLES**			**150,000**	**1,000**	**165,000**
A03603	Registration			150,000	1,000	165,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**189,000**	**165,000**	**208,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
PR4817	**Government Girl College Hayat Abad Peshawar.**					
A03805	Travelling Allowance			150,000	115,000	165,000
001	Travelling Allowance			150,000	115,000	165,000
A03808	Conveyance Charges			39,000	50,000	43,000
001	Conveyance Charges			39,000	50,000	43,000
A039	**TOTAL GENERAL**			**308,000**	**460,000**	**339,000**
A03901	Stationery			88,000	150,000	97,000
001	Stationery			88,000	150,000	97,000
A03902	Printing and Publication			33,000	100,000	36,000
001	Printing and publication			33,000	100,000	36,000
A03905	Newspapers Periodicals and Books			22,000	25,000	24,000
A03906	Uniforms and Protective Clothing			22,000	35,000	24,000
A03907	Advertising & Publicity			88,000	90,000	97,000
001	Advertising and Publicity			88,000	90,000	97,000
A03970	Others			55,000	60,000	61,000
001	Others			55,000	60,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**435,000**	**952,000**	**289,000**
A041	**TOTAL PENSION**			**435,000**	**952,000**	**289,000**
A04114	Superannuation Encashment of L.P.R			435,000	952,000	289,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**105,000**	**160,000**	**116,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**80,000**	**61,000**
A13101	Machinery and Equipment			55,000	80,000	61,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
PR4817	**Government Girl College Hayat Abad Peshawar.**					
001	Machinery and Equipment			55,000	80,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**80,000**	**55,000**
A13201	Furniture and Fixture			50,000	80,000	55,000
Government Girl College Hayat Abad Peshawar.				**149,838,000**	**154,896,000**	**167,251,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
PR4818	**Governmetn College Hayat Abad (Male) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**161,022,000**	**176,507,000**	**181,140,000**
A011	**TOTAL PAY**		**117**	**117**	**75,569,000**	**78,608,000**	**79,347,000**
A011-1	**TOTAL PAY OF OFFICERS**		**64**	**64**	**61,110,000**	**65,471,000**	**64,166,000**
A01101	Total Basic Pay Of Officer		64	64	61,109,000	65,470,000	64,165,000
P082	Professor	(BPS-20)	4	4	5,363,000		5,631,000
A160	Associate Professor	(BPS-19)	8	8	8,059,000		8,462,000
A130	Assistant Professor	(BPS-18)	13	13	11,138,000		11,695,000
S587	Senior Librarian	(BPS-18)	1	1	1,609,000		1,689,000
L028	Lecturer	(BPS-17)	12	12	19,335,000		20,302,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	1,135,000		1,192,000
L171	lecturer (BS)	(BPS-17)	23	23	12,973,000		13,622,000
S166	Superintendent	(BPS-17)	1	1	798,000		838,000
A057	Assistant	(BPS-16)	1	1	699,000		734,000
A01102	Personal pay				1,000	1,000	1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**53**	**53**	**14,459,000**	**13,137,000**	**15,181,000**
A01151	Total Basic Pay Other Staff		53	53	14,459,000	13,137,000	15,181,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	686,000		720,000
S035	Senior Clerk	(BPS-14)	1	1	536,000		563,000
J013	Junior Clerk	(BPS-11)	9	9	3,057,000		3,210,000
P022	Pesh Imam	(BPS-09)	1	1	524,000		550,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	673,000		707,000
L001	Laboratory Assistant	(BPS-07)	5	5	1,485,000		1,559,000
B013	Bearer	(BPS-03)	1	1	224,000		235,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
PR4818	**Governmetn College Hayat Abad (Male) Peshawar**						
C057	Chowkidar	(BPS-03)	4	4	886,000		930,000
C095	Cook	(BPS-03)	1	1	224,000		235,000
E024	Electrician-Cum-Operator	(BPS-03)	1	1	187,000		196,000
L002	Laboratory Attendant	(BPS-03)	10	10	2,121,000		2,227,000
M010	Mali	(BPS-03)	1	1	250,000		263,000
N005	Naib Qasid	(BPS-03)	11	11	2,208,000		2,318,000
P047	Plumber	(BPS-03)	1	1	187,000		196,000
S162	Sweeper	(BPS-03)	4	4	874,000		918,000
T049	Tubewell Operator	(BPS-03)	1	1	337,000		354,000
A012	**TOTAL ALLOWANCES**				**85,453,000**	**97,899,000**	**101,793,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**79,469,000**	**92,330,000**	**95,809,000**
A01201	Senior Post Allowance				67,000	60,000	67,000
A01202	House Rent Allowance				13,838,000	12,713,000	13,838,000
A01203	Conveyance Allowance				5,316,000	4,836,000	5,316,000
A01207	Washing Allowance				445,000	403,000	445,000
A01208	Dress Allowance				445,000	403,000	445,000
A0120D	Integrated Allowance				272,000	243,000	272,000
A0120E	Housing Subsidy Allowance				793,000	654,000	793,000
A01217	Medical Allowance				2,651,000	2,593,000	2,651,000
A0121T	Adhoc Relief Allowance 2013				654,000	537,000	654,000
A01224	Entertainment Allowance				84,000	69,000	84,000
A0122C	Adhoc Relief Allowance - 2015				440,000	365,000	440,000
A0122M	Adhoc Releif Allowance 2016					1,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				180,000	144,000	180,000
A0122S	Utility Allowance				50,000	1,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017				34,000	1,000	34,000
A01238	Charge allowance				10,000	8,000	10,000
A0123G	Ad-hoc Relief Allowance-2018					1,000	
A0123P	Ad-hoc Relief Allowance 2019					1,000	
A0123V	Secretariat Performance Allowance				328,000	1,000	335,000
A0124C	Disparity Reduction Allowance					1,000	1,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
PR4818	**Governmetn College Hayat Abad (Male) Peshawar**					
A0124F	Adhoc Relief Allowance-2021				1,000	
A0124H	Special Allowance-2021			924,000	993,000	924,000
A0124L	Weather Allowance			115,000	114,000	115,000
A0124N	Disparity Reduction Allowance 2022- 15%			6,819,000	6,068,000	6,819,000
A0124R	Adhoc Relief Allowance 2022			7,741,000	6,877,000	7,741,000
A0124X	Adhoc Relief Allowance 2023			22,437,000	21,895,000	22,437,000
A0125E	Adhoc Relief Allowance 2024			14,926,000	16,576,000	15,225,000
A0125P	Ad-Hoc Relief Allowance-2025				8,087,000	8,249,000
A0125Q	Disparity Reduction Allowance-2025				7,784,000	7,784,000
A01270	Other			900,000	900,000	900,000
001	Others			900,000	900,000	900,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**5,984,000**	**5,569,000**	**5,984,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	300,000	1,000
001	Leave Salary			1,000	300,000	1,000
A01289	Teaching Allowance			5,982,000	5,268,000	5,982,000
A03	**TOTAL OPERATING EXPENSES**			**2,154,000**	**3,212,000**	**2,371,000**
A032	**TOTAL COMMUNICATIONS**			**306,000**	**315,000**	**337,000**
A03201	Postage and Telegraph			6,000	8,000	7,000
A03202	Telephone and Trunk Call			300,000	307,000	330,000
A033	**TOTAL UTILITIES**			**1,525,000**	**1,997,000**	**1,678,000**
A03301	Gas			205,000	1,000	226,000
A03303	Electricity			1,320,000	1,996,000	1,452,000
001	Electricity			1,320,000	1,996,000	1,452,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**158,000**	**550,000**	**174,000**
A03805	Travelling Allowance			130,000	500,000	143,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
PR4818	**Governmetn College Hayat Abad (Male) Peshawar**					
001	Travelling Allowance			130,000	500,000	143,000
A03808	Conveyance Charges			28,000	50,000	31,000
001	Conveyance Charges			28,000	50,000	31,000
A039	**TOTAL GENERAL**			**165,000**	**350,000**	**182,000**
A03901	Stationery			88,000	160,000	97,000
001	Stationery			88,000	160,000	97,000
A03905	Newspapers Periodicals and Books			22,000	40,000	24,000
A03970	Others			55,000	150,000	61,000
001	Others			55,000	150,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**2,048,000**	**2,122,000**	**1,000**
A041	**TOTAL PENSION**			**2,048,000**	**2,122,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			2,048,000	2,122,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**143,000**	**200,000**	**158,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**88,000**	**100,000**	**97,000**
A13101	Machinery and Equipment			88,000	100,000	97,000
001	Machinery and Equipment			88,000	100,000	97,000
A132	**TOTAL FURNITURE AND FIXTURE**			**55,000**	**100,000**	**61,000**
A13201	Furniture and Fixture			55,000	100,000	61,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
093 TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
PR4818 Governmetn College Hayat Abad (Male) Peshawar					
Governmetn College Hayat Abad (Male) Peshawar			**165,368,000**	**182,042,000**	**183,671,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
PR4822	**Lump Sum Allocation**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**1,290,124,000**		**3,327,695,000**
A012	**TOTAL ALLOWANCES**			**1,290,124,000**		**3,327,695,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,290,124,000**		**3,327,695,000**
A01270	Other			1,290,124,000		3,327,695,000
086	L.S. for Pay increase			1,290,124,000		3,327,695,000
A03	**TOTAL OPERATING EXPENSES**			**2,390,000,000**	**950,000,000**	**6,785,000,000**
A039	**TOTAL GENERAL**			**2,390,000,000**	**950,000,000**	**6,785,000,000**
A03970	Others			2,390,000,000	950,000,000	6,785,000,000
037	L.S. at the disposal of F.D.			1,940,000,000	500,000,000	1,000,000,000
372	Assisting graduates in ensuring employability			100,000,000	100,000,000	
373	Faciliting sports & other extra curricular activities			50,000,000	50,000,000	
374	Reform initiatives (including instutional strengthening) for HED			300,000,000	300,000,000	
423	GGRM: Assisting graduates in ensuring employability at the disposal of AD					67,000,000
424	GGRM: Assisting graduates in ensuring employability at the disposal of FD					33,000,000
496	GGRM: Promotion of International Academic and Employment Linkages at the disposal of AD					67,000,000
497	GGRM: Promotion of International Academic and Employment Linkages at the disposal of FD					33,000,000
564	GIA for payement of salaries for flexable hiring of Lecturers					1,500,000,000
565	GIA for project management unit (Interest Free Loan to Students)					2,000,000,000
570	Insaf Female & Orphan Education Card					385,000,000
602	Ehsaas Internship Program					1,500,000,000
603	Student Attendnce System					200,000,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**10,000,000,000**	**1,310,040,000**	**12,476,980,000**
A052	**TOTAL GRANTS-DOMESTIC**			**10,000,000,000**	**1,310,040,000**	**12,476,980,000**
A05270	To Others			10,000,000,000	1,310,040,000	12,476,980,000
374	Grant for Public Sector Universities			10,000,000,000	1,310,040,000	8,908,000,000
401	GIA for Islamia College University Peshawar for Procurement of Equipment inj Research Centers					498,980,000
407	Grant to Universities for Pension Liabilities					2,938,000,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
093 TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
PR4822 Lump Sum Allocation					
419 GIA for KP Education Foundation					132,000,000
Lump Sum Allocation			**13,680,124,000**	**2,260,040,000**	**22,589,675,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
PR4973	**Govtt. Degree College Chaghar Matti Pesh**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**52,158,000**	**56,785,000**	**58,194,000**
A011	**TOTAL PAY**		**30**	**30**	**25,009,000**	**25,109,000**	**26,264,000**
A011-1	**TOTAL PAY OF OFFICERS**		**18**	**18**	**20,504,000**	**20,599,000**	**21,528,000**
A01101	Total Basic Pay Of Officer		18	18	20,471,000	20,471,000	21,495,000
P082	Professor	(BPS-20)	1	1	1,434,000		1,506,000
A160	Associate Professor	(BPS-19)	4	4	1,547,000		1,624,000
A130	Assistant Professor	(BPS-18)	6	6	4,017,000		4,218,000
L028	Lecturer	(BPS-17)	4	4	11,315,000		11,881,000
L033	Librarian	(BPS-17)	1	1	961,000		1,009,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	785,000		824,000
A057	Assistant	(BPS-16)	1	1	412,000		433,000
A01102	Personal pay				33,000	128,000	33,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**4,505,000**	**4,510,000**	**4,736,000**
A01151	Total Basic Pay Other Staff		12	12	4,505,000	4,505,000	4,731,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	424,000		445,000
J013	Junior Clerk	(BPS-11)	1	1	412,000		433,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	412,000		433,000
L001	Laboratory Assistant	(BPS-07)	1	1	400,000		420,000
C057	Chowkidar	(BPS-03)	2	2	636,000		668,000
L002	Laboratory Attendant	(BPS-03)	3	3	961,000		1,009,000
N005	Naib Qasid	(BPS-03)	2	2	636,000		668,000
S162	Sweeper	(BPS-03)	1	1	624,000		655,000
A01152	Personal pay					5,000	5,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
PR4973	**Govtt. Degree College Chaghar Matti Pesh**					
A012	**TOTAL ALLOWANCES**			27,149,000	31,676,000	31,930,000
A012-1	**TOTAL REGULAR ALLOWANCES**			25,382,000	30,168,000	30,163,000
A01201	Senior Post Allowance			15,000	15,000	15,000
A01202	House Rent Allowance			4,177,000	4,177,000	4,177,000
A01203	Conveyance Allowance			1,510,000	1,510,000	1,510,000
A01207	Washing Allowance			97,000	97,000	97,000
A01208	Dress Allowance			97,000	97,000	97,000
A0120D	Integrated Allowance			58,000	58,000	58,000
A0120E	Housing Subsidy Allowance			59,000	213,000	59,000
A01217	Medical Allowance			771,000	771,000	771,000
A0121T	Adhoc Relief Allowance 2013			293,000	293,000	293,000
A01224	Entertainment Allowance			29,000	29,000	29,000
A0122C	Adhoc Relief Allowance - 2015			180,000	180,000	180,000
A01238	Charge allowance			8,000	8,000	8,000
A0124H	Special Allowance-2021			355,000	355,000	355,000
A0124L	Weather Allowance			33,000	33,000	33,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,351,000	2,351,000	2,351,000
A0124R	Adhoc Relief Allowance 2022			2,605,000	2,605,000	2,605,000
A0124X	Adhoc Relief Allowance 2023			7,577,000	7,577,000	7,577,000
A0125E	Adhoc Relief Allowance 2024			5,002,000	5,002,000	5,102,000
A0125P	Ad-Hoc Relief Allowance-2025				2,436,000	2,485,000
A0125Q	Disparity Reduction Allowance-2025				2,196,000	2,196,000
A01270	Other			165,000	165,000	165,000
001	Others			165,000	165,000	165,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			1,767,000	1,508,000	1,767,000
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			1,765,000	1,506,000	1,765,000
A03	**TOTAL OPERATING EXPENSES**			609,000	830,000	672,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
PR4973	**Govtt. Degree College Chaghar Matti Pesh**					
A032	**TOTAL COMMUNICATIONS**			75,000	68,000	83,000
A03201	Postage and Telegraph			7,000	7,000	8,000
A03202	Telephone and Trunk Call			68,000	61,000	75,000
A033	**TOTAL UTILITIES**			166,000	166,000	183,000
A03301	Gas			55,000	55,000	61,000
A03302	Water			1,000	1,000	1,000
A03303	Electricity			110,000	110,000	121,000
001	Electricity			110,000	110,000	121,000
A036	**TOTAL MOTOR VEHICLES**			77,000	77,000	85,000
A03603	Registration			77,000	77,000	85,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			131,000	229,000	144,000
A03805	Travelling Allowance			100,000	180,000	110,000
001	Travelling Allowance			100,000	180,000	110,000
A03806	Transportation of Goods			9,000	9,000	10,000
001	Transportation of Goods			9,000	9,000	10,000
A03808	Conveyance Charges			22,000	40,000	24,000
001	Conveyance Charges			22,000	40,000	24,000
A039	**TOTAL GENERAL**			160,000	290,000	177,000
A03901	Stationery			55,000	60,000	61,000
001	Stationery			55,000	60,000	61,000
A03902	Printing and Publication			33,000	33,000	36,000
001	Printing and publication			33,000	33,000	36,000
A03905	Newspapers Periodicals and Books			17,000	17,000	19,000
A03907	Advertising & Publicity				120,000	
A03970	Others			55,000	60,000	61,000
001	Others			55,000	60,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			2,530,000	2,600,000	1,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
PR4973	**Govtt. Degree College Chaghar Matti Pesh**					
A041	**TOTAL PENSION**			2,530,000	2,600,000	1,000
A04114	Superannuation Encashment of L.P.R			2,530,000	2,600,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			105,000	105,000	116,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			55,000	55,000	61,000
A13101	Machinery and Equipment			55,000	55,000	61,000
001	Machinery and Equipment			55,000	55,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			50,000	50,000	55,000
A13201	Furniture and Fixture			50,000	50,000	55,000
Govtt. Degree College Chaghar Matti Pesh				**55,403,000**	**60,321,000**	**58,984,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
PR5395	**GOVERNMENT DEGREE COLLEGE WADPAGA PESHAWAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**77,332,000**	**70,819,000**	**85,602,000**
A011	**TOTAL PAY**		**40**	**40**	**39,146,000**	**32,607,000**	**41,093,000**
A011-1	**TOTAL PAY OF OFFICERS**		**25**	**25**	**33,120,000**	**28,424,000**	**34,765,000**
A01101	Total Basic Pay Of Officer		25	25	32,920,000	28,424,000	34,565,000
P082	Professor	(BPS-20)	2	2	2,544,000		2,671,000
A160	Associate Professor	(BPS-19)	5	5	9,119,000		9,575,000
A130	Assistant Professor	(BPS-18)	8	8	7,448,000		7,820,000
L028	Lecturer	(BPS-17)	7	7	10,229,000		10,740,000
L033	Librarian	(BPS-17)	1	1	1,460,000		1,533,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	1,460,000		1,533,000
A057	Assistant	(BPS-16)	1	1	660,000		693,000
A01102	Personal pay				200,000		200,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**6,026,000**	**4,183,000**	**6,328,000**
A01151	Total Basic Pay Other Staff		15	15	6,026,000	4,183,000	6,328,000
S035	Senior Clerk	(BPS-14)	1	1	936,000		983,000
J013	Junior Clerk	(BPS-11)	1	1	599,000		629,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	636,000		668,000
L001	Laboratory Assistant	(BPS-07)	2	2	1,011,000		1,062,000
C057	Chowkidar	(BPS-03)	2	2	574,000		603,000
L002	Laboratory Attendant	(BPS-03)	3	3	847,000		889,000
M010	Mali	(BPS-03)	1	1	287,000		301,000
N005	Naib Qasid	(BPS-03)	2	2	574,000		603,000
S162	Sweeper	(BPS-03)	2	2	562,000		590,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
PR5395	**GOVERNMENT DEGREE COLLEGE WADPAGA PESHAWAR**					
A012	**TOTAL ALLOWANCES**			**38,186,000**	**38,212,000**	**44,509,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**35,632,000**	**36,105,000**	**41,955,000**
A01201	Senior Post Allowance			15,000	30,000	15,000
A01202	House Rent Allowance			5,523,000	4,700,000	5,523,000
A01203	Conveyance Allowance			2,035,000	1,650,000	2,035,000
A01207	Washing Allowance			125,000	120,000	125,000
A01208	Dress Allowance			125,000	120,000	125,000
A0120D	Integrated Allowance			76,000	72,000	76,000
A0120E	Housing Subsidy Allowance			422,000		422,000
A01212	Telecommunication allowance				3,000	
A01217	Medical Allowance			1,101,000	947,000	1,101,000
A0121T	Adhoc Relief Allowance 2013			419,000	312,000	419,000
A01224	Entertainment Allowance			37,000	45,000	37,000
A0122C	Adhoc Relief Allowance - 2015			318,000	234,000	318,000
A0122N	Special Conveyance Allowance to Disbaled Employees			144,000	1,000	144,000
A01238	Charge allowance			1,000	1,000	1,000
A0124H	Special Allowance-2021			486,000	283,000	486,000
A0124L	Weather Allowance			40,000	33,000	40,000
A0124N	Disparity Reduction Allowance 2022- 15%			3,129,000	2,412,000	3,129,000
A0124R	Adhoc Relief Allowance 2022			3,712,000	2,808,000	3,712,000
A0124X	Adhoc Relief Allowance 2023			10,369,000	9,011,000	10,369,000
A0125E	Adhoc Relief Allowance 2024			7,120,000	6,757,000	7,262,000
A0125P	Ad-Hoc Relief Allowance-2025				3,261,000	3,326,000
A0125Q	Disparity Reduction Allowance-2025				2,855,000	2,855,000
A01270	Other			435,000	450,000	435,000
001	Others			435,000	450,000	435,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,554,000**	**2,107,000**	**2,554,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			2,552,000	2,105,000	2,552,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
PR5395	**GOVERNMENT DEGREE COLLEGE WADPAGA PESHAWAR**					
A03	**TOTAL OPERATING EXPENSES**			750,000	958,000	827,000
A032	**TOTAL COMMUNICATIONS**			62,000	50,000	69,000
A03201	Postage and Telegraph			7,000	7,000	8,000
A03202	Telephone and Trunk Call			55,000	43,000	61,000
A033	**TOTAL UTILITIES**			400,000	322,000	440,000
A03303	Electricity			400,000	322,000	440,000
001	Electricity			400,000	322,000	440,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			128,000	166,000	141,000
A03805	Travelling Allowance			100,000	100,000	110,000
001	Travelling Allowance			100,000	100,000	110,000
A03808	Conveyance Charges			28,000	66,000	31,000
001	Conveyance Charges			28,000	66,000	31,000
A039	**TOTAL GENERAL**			160,000	420,000	177,000
A03901	Stationery			55,000	60,000	61,000
001	Stationery			55,000	60,000	61,000
A03902	Printing and Publication			33,000	60,000	36,000
001	Printing and publication			33,000	60,000	36,000
A03905	Newspapers Periodicals and Books			17,000	200,000	19,000
A03970	Others			55,000	100,000	61,000
001	Others			55,000	100,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000	1,000	1,000
A041	**TOTAL PENSION**			1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
PR5395	**GOVERNMENT DEGREE COLLEGE WADPAGA PESHAWAR**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**121,000**	**135,000**	**134,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**66,000**	**80,000**	**73,000**
A13101	Machinery and Equipment			66,000	80,000	73,000
001	Machinery and Equipment			66,000	80,000	73,000
A132	**TOTAL FURNITURE AND FIXTURE**			**55,000**	**55,000**	**61,000**
A13201	Furniture and Fixture			55,000	55,000	61,000
	GOVERNMENT DEGREE COLLEGE WADPAGA PESHAWAR			**78,205,000**	**71,914,000**	**86,565,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
PR5655	**Govt Girls Degree College Mathra District Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**82,719,000**	**85,514,000**	**91,972,000**
A011	**TOTAL PAY**		**52**	**52**	**38,920,000**	**39,419,000**	**40,858,000**
A011-1	**TOTAL PAY OF OFFICERS**		**29**	**29**	**31,998,000**	**32,938,000**	**33,592,000**
A01101	Total Basic Pay Of Officer		29	29	31,871,000	32,857,000	33,465,000
P082	Professor	(BPS-20)	2	2	3,480,000		3,654,000
A160	Associate Professor	(BPS-19)	6	6	8,383,000		8,802,000
A130	Assistant Professor	(BPS-18)	9	9	8,670,000		9,104,000
L028	Lecturer	(BPS-17)	9	9	9,356,000		9,824,000
L033	Librarian	(BPS-17)	1	1	785,000		824,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	785,000		824,000
A057	Assistant	(BPS-16)	1	1	412,000		433,000
A01102	Personal pay				127,000	81,000	127,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**6,922,000**	**6,481,000**	**7,266,000**
A01151	Total Basic Pay Other Staff		23	23	6,922,000	6,481,000	7,266,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	499,000		524,000
S035	Senior Clerk	(BPS-14)	1	1	524,000		550,000
J013	Junior Clerk	(BPS-11)	1	1	486,000		510,000
H062	Hostel Superintendent	(BPS-09)	1	1	499,000		524,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	474,000		498,000
L001	Laboratory Assistant	(BPS-07)	1	1	474,000		498,000
D112	Driver	(BPS-06)	2	2	699,000		734,000
B013	Bearer	(BPS-03)	1	1	224,000		235,000
C057	Chowkidar	(BPS-03)	3	3	649,000		681,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
PR5655	**Govt Girls Degree College Mathra District Peshawar**						
C095	Cook	(BPS-03)	1	1	224,000		235,000
L002	Laboratory Attendant	(BPS-03)	3	3	649,000		681,000
M010	Mali	(BPS-03)	1	1	224,000		235,000
N005	Naib Qasid	(BPS-03)	2	2	424,000		445,000
S162	Sweeper	(BPS-03)	3	3	649,000		681,000
T049	Tubewell Operator	(BPS-03)	1	1	224,000		235,000
A012	**TOTAL ALLOWANCES**				**43,799,000**	**46,095,000**	**51,114,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**40,715,000**	**43,296,000**	**48,030,000**
A01201	Senior Post Allowance				35,000	32,000	35,000
A01202	House Rent Allowance				6,765,000	5,395,000	6,765,000
A01203	Conveyance Allowance				2,554,000	2,229,000	2,554,000
A01207	Washing Allowance				229,000	192,000	229,000
A01208	Dress Allowance				229,000	192,000	229,000
A0120D	Integrated Allowance				138,000	116,000	138,000
A01217	Medical Allowance				1,378,000	1,482,000	1,378,000
A0121T	Adhoc Relief Allowance 2013				520,000	313,000	520,000
A01224	Entertainment Allowance				58,000	52,000	58,000
A0122C	Adhoc Relief Allowance - 2015				278,000	215,000	278,000
A01233	Unattractive Area Allowance					12,000	12,000
A01238	Charge allowance				10,000	8,000	10,000
A0124H	Special Allowance-2021				376,000	387,000	376,000
A0124L	Weather Allowance				72,000	72,000	72,000
A0124N	Disparity Reduction Allowance 2022- 15%				3,783,000	2,999,000	3,783,000
A0124R	Adhoc Relief Allowance 2022				4,055,000	3,469,000	4,055,000
A0124X	Adhoc Relief Allowance 2023				11,746,000	10,808,000	11,746,000
A0125E	Adhoc Relief Allowance 2024				8,289,000	8,144,000	8,455,000
A0125P	Ad-Hoc Relief Allowance-2025					3,903,000	3,981,000
A0125Q	Disparity Reduction Allowance-2025					3,156,000	3,156,000
A01270	Other				200,000	120,000	200,000
001	Others				200,000	120,000	200,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**3,084,000**	**2,799,000**	**3,084,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
PR5655	**Govt Girls Degree College Mathra District Peshawar**					
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	97,000	1,000
001	Leave Salary			1,000	97,000	1,000
A01289	Teaching Allowance			3,082,000	2,701,000	3,082,000
A03	**TOTAL OPERATING EXPENSES**			**1,110,000**	**1,741,000**	**1,223,000**
A032	**TOTAL COMMUNICATIONS**			**124,000**	**120,000**	**137,000**
A03201	Postage and Telegraph			8,000	4,000	9,000
A03202	Telephone and Trunk Call			116,000	116,000	128,000
A033	**TOTAL UTILITIES**			**500,000**	**500,000**	**550,000**
A03303	Electricity			500,000	500,000	550,000
001	Electricity			500,000	500,000	550,000
A036	**TOTAL MOTOR VEHICLES**			**77,000**	**350,000**	**85,000**
A03603	Registration			77,000	350,000	85,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**128,000**	**360,000**	**141,000**
A03805	Travelling Allowance			100,000	300,000	110,000
001	Travelling Allowance			100,000	300,000	110,000
A03808	Conveyance Charges			28,000	60,000	31,000
001	Conveyance Charges			28,000	60,000	31,000
A039	**TOTAL GENERAL**			**281,000**	**411,000**	**310,000**
A03901	Stationery			88,000	130,000	97,000
001	Stationery			88,000	130,000	97,000
A03902	Printing and Publication			44,000	60,000	48,000
001	Printing and publication			44,000	60,000	48,000
A03905	Newspapers Periodicals and Books			17,000	25,000	19,000
A03906	Uniforms and Protective Clothing			11,000	30,000	12,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
PR5655	**Govt Girls Degree College Mathra District Peshawar**					
A03907	Advertising & Publicity			66,000	66,000	73,000
001	Advertising and Publicity			66,000	66,000	73,000
A03970	Others			55,000	100,000	61,000
001	Others			55,000	100,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**1,000**	**1,000**
A041	**TOTAL PENSION**			**1,000**	**1,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**121,000**	**230,000**	**134,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**66,000**	**130,000**	**73,000**
A13101	Machinery and Equipment			66,000	130,000	73,000
001	Machinery and Equipment			66,000	130,000	73,000
A132	**TOTAL FURNITURE AND FIXTURE**			**55,000**	**100,000**	**61,000**
A13201	Furniture and Fixture			55,000	100,000	61,000
Govt Girls Degree College Mathra District Peshawar				**83,952,000**	**87,487,000**	**93,331,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
PR5656	**Govt Girls Degree College Chagharmatti District Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**79,772,000**	**79,679,000**	**88,902,000**
A011	**TOTAL PAY**		**49**	**49**	**38,843,000**	**36,142,000**	**40,785,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**26**	**31,791,000**	**30,292,000**	**33,377,000**
A01101	Total Basic Pay Of Officer		26	26	31,720,000	30,291,000	33,306,000
P082	Professor	(BPS-20)	1	1	2,856,000		2,999,000
A160	Associate Professor	(BPS-19)	5	5	8,994,000		9,444,000
A130	Assistant Professor	(BPS-18)	8	8	9,294,000		9,759,000
L028	Lecturer	(BPS-17)	9	9	8,445,000		8,867,000
L033	Librarian	(BPS-17)	1	1	847,000		889,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	847,000		889,000
A057	Assistant	(BPS-16)	1	1	437,000		459,000
A01102	Personal pay				71,000	1,000	71,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**7,052,000**	**5,850,000**	**7,408,000**
A01151	Total Basic Pay Other Staff		23	23	7,052,000	5,850,000	7,408,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	574,000		603,000
S035	Senior Clerk	(BPS-14)	1	1	574,000		603,000
J013	Junior Clerk	(BPS-11)	1	1	536,000		563,000
H062	Hostel Superintendent	(BPS-09)	1	1	349,000		366,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	437,000		459,000
L001	Laboratory Assistant	(BPS-07)	1	1	312,000		328,000
D112	Driver	(BPS-06)	2	2	712,000		748,000
B013	Bearer	(BPS-03)	1	1	237,000		249,000
C057	Chowkidar	(BPS-03)	3	3	712,000		748,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
PR5656	**Govt Girls Degree College Chagharmatti District Peshawar**						
C095	Cook	(BPS-03)	1	1	237,000		249,000
L002	Laboratory Attendant	(BPS-03)	3	3	712,000		748,000
M010	Mali	(BPS-03)	1	1	237,000		249,000
N005	Naib Qasid	(BPS-03)	2	2	474,000		498,000
S162	Sweeper	(BPS-03)	3	3	712,000		748,000
T049	Tubewell Operator	(BPS-03)	1	1	237,000		249,000
A012	**TOTAL ALLOWANCES**				**40,929,000**	**43,537,000**	**48,117,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**38,361,000**	**41,384,000**	**45,549,000**
A01201	Senior Post Allowance				15,000	15,000	15,000
A01202	House Rent Allowance				6,441,000	5,575,000	6,441,000
A01203	Conveyance Allowance				2,379,000	2,081,000	2,379,000
A01207	Washing Allowance				222,000	205,000	222,000
A01208	Dress Allowance				222,000	205,000	222,000
A0120D	Integrated Allowance				133,000	123,000	133,000
A01217	Medical Allowance				1,238,000	1,124,000	1,238,000
A0121T	Adhoc Relief Allowance 2013				445,000	294,000	445,000
A01224	Entertainment Allowance				43,000	37,000	43,000
A0122C	Adhoc Relief Allowance - 2015				240,000	211,000	240,000
A0122N	Special Conveyance Allowance to Disbaled Employees				1,000	1,000	1,000
A01238	Charge allowance				8,000	6,000	8,000
A0124H	Special Allowance-2021				491,000	453,000	491,000
A0124L	Weather Allowance				57,000	52,000	57,000
A0124N	Disparity Reduction Allowance 2022- 15%				3,557,000	3,097,000	3,557,000
A0124R	Adhoc Relief Allowance 2022				3,781,000	3,109,000	3,781,000
A0124X	Adhoc Relief Allowance 2023				11,052,000	10,022,000	11,052,000
A0125E	Adhoc Relief Allowance 2024				7,636,000	7,541,000	7,789,000
A0125P	Ad-Hoc Relief Allowance-2025					3,615,000	3,687,000
A0125Q	Disparity Reduction Allowance-2025					3,348,000	3,348,000
A01270	Other				400,000	270,000	400,000
001	Others				400,000	270,000	400,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**2,568,000**	**2,153,000**	**2,568,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
PR5656	**Govt Girls Degree College Chagharmatti District Peshawar**					
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			2,566,000	2,151,000	2,566,000
A03	**TOTAL OPERATING EXPENSES**			**1,783,000**	**1,886,000**	**1,962,000**
A032	**TOTAL COMMUNICATIONS**			**349,000**	**276,000**	**384,000**
A03201	Postage and Telegraph			8,000	10,000	9,000
A03202	Telephone and Trunk Call			341,000	266,000	375,000
A033	**TOTAL UTILITIES**			**954,000**	**913,000**	**1,049,000**
A03301	Gas			354,000	258,000	389,000
A03303	Electricity			600,000	655,000	660,000
001	Electricity			600,000	655,000	660,000
A036	**TOTAL MOTOR VEHICLES**			**99,000**	**72,000**	**109,000**
A03603	Registration			99,000	72,000	109,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**133,000**	**330,000**	**146,000**
A03805	Travelling Allowance			100,000	300,000	110,000
001	Travelling Allowance			100,000	300,000	110,000
A03808	Conveyance Charges			33,000	30,000	36,000
001	Conveyance Charges			33,000	30,000	36,000
A039	**TOTAL GENERAL**			**248,000**	**295,000**	**274,000**
A03901	Stationery			77,000	80,000	85,000
001	Stationery			77,000	80,000	85,000
A03902	Printing and Publication			33,000	40,000	36,000
001	Printing and publication			33,000	40,000	36,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
PR5656	**Govt Girls Degree College Chagharmatti District Peshawar**					
A03905	Newspapers Periodicals and Books			17,000	25,000	19,000
A03907	Advertising & Publicity			66,000	80,000	73,000
001	Advertising and Publicity			66,000	80,000	73,000
A03970	Others			55,000	70,000	61,000
001	Others			55,000	70,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**1,000**	**1,000**
A041	**TOTAL PENSION**			**1,000**	**1,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**105,000**	**105,000**	**116,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**60,000**	**61,000**
A13101	Machinery and Equipment			55,000	60,000	61,000
001	Machinery and Equipment			55,000	60,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**45,000**	**55,000**
A13201	Furniture and Fixture			50,000	45,000	55,000
Govt Girls Degree College Chagharmatti District Peshawar				**81,662,000**	**81,672,000**	**90,982,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
PR5716	**Govt Girls Degree College Bacha Khan Kohat Road, Peshawar.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**108,896,000**	**117,970,000**	**122,400,000**
A011	**TOTAL PAY**		**70**	**70**	**49,393,000**	**53,514,000**	**52,046,000**
A011-1	**TOTAL PAY OF OFFICERS**		**49**	**49**	**41,886,000**	**48,311,000**	**44,162,000**
A01101	Total Basic Pay Of Officer		49	49	41,886,000	48,130,000	43,981,000
P082	Professor	(BPS-20)	2	2	1,471,000		1,545,000
A160	Associate Professor	(BPS-19)	5	5	6,598,000		6,928,000
A130	Assistant Professor	(BPS-18)	9	9	4,578,000		4,807,000
S587	Senior Librarian	(BPS-18)	1	1	923,000		969,000
L028	Lecturer	(BPS-17)	8	8	14,445,000		15,167,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	923,000		969,000
L171	lecturer (BS)	(BPS-17)	22	22	12,412,000		13,033,000
A057	Assistant	(BPS-16)	1	1	536,000		563,000
A01102	Personal pay					181,000	181,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**7,507,000**	**5,203,000**	**7,884,000**
A01151	Total Basic Pay Other Staff		21	21	7,507,000	5,203,000	7,884,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	437,000		459,000
S035	Senior Clerk	(BPS-14)	1	1	723,000		759,000
J013	Junior Clerk	(BPS-11)	1	1	660,000		693,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	412,000		433,000
L001	Laboratory Assistant	(BPS-07)	1	1	412,000		433,000
D112	Driver	(BPS-06)	1	1	412,000		433,000
B013	Bearer	(BPS-03)	1	1	299,000		314,000
C057	Chowkidar	(BPS-03)	3	3	611,000		642,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
PR5716	**Govt Girls Degree College Bacha Khan Kohat Road, Peshawar.**						
C095	Cook	(BPS-03)	1	1	299,000		314,000
L002	Laboratory Attendant	(BPS-03)	3	3	886,000		930,000
M010	Mali	(BPS-03)	1	1	299,000		314,000
N005	Naib Qasid	(BPS-03)	2	2	599,000		629,000
S162	Sweeper	(BPS-03)	3	3	1,159,000		1,217,000
T049	Tubewell Operator	(BPS-03)	1	1	299,000		314,000
A012	**TOTAL ALLOWANCES**				**59,503,000**	**64,456,000**	**70,354,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**56,136,000**	**60,592,000**	**66,987,000**
A01201	Senior Post Allowance				35,000	32,000	35,000
A01202	House Rent Allowance				10,515,000	8,730,000	10,515,000
A01203	Conveyance Allowance				3,730,000	3,271,000	3,730,000
A01207	Washing Allowance				221,000	180,000	221,000
A01208	Dress Allowance				221,000	180,000	221,000
A0120D	Integrated Allowance				133,000	108,000	133,000
A01217	Medical Allowance				1,870,000	1,633,000	1,870,000
A0121T	Adhoc Relief Allowance 2013				459,000	360,000	459,000
A01224	Entertainment Allowance				50,000	46,000	50,000
A0122C	Adhoc Relief Allowance - 2015				290,000	247,000	290,000
A01238	Charge allowance				8,000	6,000	8,000
A0124H	Special Allowance-2021				567,000	557,000	567,000
A0124L	Weather Allowance				57,000	52,000	57,000
A0124N	Disparity Reduction Allowance 2022- 15%				5,095,000	4,198,000	5,095,000
A0124R	Adhoc Relief Allowance 2022				5,518,000	4,597,000	5,518,000
A0124X	Adhoc Relief Allowance 2023				15,947,000	14,550,000	15,947,000
A0125E	Adhoc Relief Allowance 2024				11,082,000	10,932,000	11,304,000
A0125P	Ad-Hoc Relief Allowance-2025					5,292,000	5,398,000
A0125Q	Disparity Reduction Allowance-2025					5,231,000	5,231,000
A01270	Other				338,000	390,000	338,000
001	Others				338,000	390,000	338,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**3,367,000**	**3,864,000**	**3,367,000**
A01274	Medical Charges				1,000	1,000	1,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
PR5716	**Govt Girls Degree College Bacha Khan Kohat Road, Peshawar.**					
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			100,000	100,000	100,000
001	Leave Salary			100,000	100,000	100,000
A01289	Teaching Allowance			3,266,000	3,763,000	3,266,000
A03	**TOTAL OPERATING EXPENSES**			**1,961,000**	**2,158,000**	**2,158,000**
A032	**TOTAL COMMUNICATIONS**			**259,000**	**251,000**	**285,000**
A03201	Postage and Telegraph			7,000	1,000	8,000
A03202	Telephone and Trunk Call			252,000	250,000	277,000
A033	**TOTAL UTILITIES**			**1,281,000**	**1,451,000**	**1,409,000**
A03301	Gas			400,000	250,000	440,000
A03302	Water			1,000	1,000	1,000
A03303	Electricity			880,000	1,200,000	968,000
001	Electricity			880,000	1,200,000	968,000
A036	**TOTAL MOTOR VEHICLES**			**99,000**	**90,000**	**109,000**
A03603	Registration			99,000	90,000	109,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**139,000**	**162,000**	**153,000**
A03805	Travelling Allowance			100,000	100,000	110,000
001	Travelling Allowance			100,000	100,000	110,000
A03808	Conveyance Charges			39,000	62,000	43,000
001	Conveyance Charges			39,000	62,000	43,000
A039	**TOTAL GENERAL**			**183,000**	**204,000**	**202,000**
A03901	Stationery			77,000	50,000	85,000
001	Stationery			77,000	50,000	85,000
A03902	Printing and Publication			33,000	50,000	36,000
001	Printing and publication			33,000	50,000	36,000
A03905	Newspapers Periodicals and Books			17,000	43,000	19,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
PR5716	**Govt Girls Degree College Bacha Khan Kohat Road, Peshawar.**					
A03907	Advertising & Publicity			1,000	1,000	1,000
001	Advertising and Publicity			1,000	1,000	1,000
A03970	Others			55,000	60,000	61,000
001	Others			55,000	60,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**1,000**	**1,000**
A041	**TOTAL PENSION**			**1,000**	**1,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A09	**TOTAL PHYSICAL ASSETS**				**150,000**	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				**150,000**	
A09601	Plant and Machinery				150,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**143,000**	**518,000**	**158,000**
A130	**TOTAL TRANSPORT**				**250,000**	
A13001	Transport				250,000	
001	Transport				250,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			**88,000**	**88,000**	**97,000**
A13101	Machinery and Equipment			88,000	88,000	97,000
001	Machinery and Equipment			88,000	88,000	97,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
PR5716	**Govt Girls Degree College Bacha Khan Kohat Road, Peshawar.**					
A132	**TOTAL FURNITURE AND FIXTURE**			**55,000**	**180,000**	**61,000**
A13201	Furniture and Fixture			55,000	180,000	61,000
Govt Girls Degree College Bacha Khan Kohat Road, Peshawar.				**111,002,000**	**120,798,000**	**124,718,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
PR5717	**Govtt. Degree College Naguman Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**77,605,000**	**86,368,000**	**86,539,000**
A011	**TOTAL PAY**		**45**	**45**	**35,414,000**	**37,161,000**	**37,181,000**
A011-1	**TOTAL PAY OF OFFICERS**		**29**	**29**	**30,662,000**	**32,409,000**	**32,189,000**
A01101	Total Basic Pay Of Officer		29	29	30,551,000	32,298,000	32,078,000
P082	Professor	(BPS-20)	1	1	2,757,000		2,895,000
A160	Associate Professor	(BPS-19)	6	6	7,921,000		8,317,000
A130	Assistant Professor	(BPS-18)	9	9	5,825,000		6,116,000
S587	Senior Librarian	(BPS-18)	1	1	562,000		590,000
L028	Lecturer	(BPS-17)	10	10	12,425,000		13,046,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	562,000		590,000
A057	Assistant	(BPS-16)	1	1	499,000		524,000
A01102	Personal pay				111,000	111,000	111,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**4,752,000**	**4,752,000**	**4,992,000**
A01151	Total Basic Pay Other Staff		16	16	4,752,000	4,752,000	4,992,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	337,000		354,000
S035	Senior Clerk	(BPS-14)	1	1	636,000		668,000
J013	Junior Clerk	(BPS-11)	1	1	337,000		354,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	324,000		340,000
L001	Laboratory Assistant	(BPS-07)	1	1	324,000		340,000
C057	Chowkidar	(BPS-03)	2	2	511,000		537,000
L002	Laboratory Attendant	(BPS-03)	3	3	761,000		799,000
M010	Mali	(BPS-03)	1	1	250,000		263,000
N005	Naib Qasid	(BPS-03)	2	2	511,000		537,000
S162	Sweeper	(BPS-03)	2	2	511,000		537,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
PR5717	**Govtt. Degree College Naguman Peshawar**					
T049	Tubewell Operator (BPS-03)	1	1	250,000		263,000
A012	**TOTAL ALLOWANCES**			**42,191,000**	**49,207,000**	**49,358,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**39,147,000**	**46,163,000**	**46,314,000**
A01201	Senior Post Allowance			15,000	15,000	15,000
A01202	House Rent Allowance			6,582,000	6,582,000	6,582,000
A01203	Conveyance Allowance			2,359,000	2,359,000	2,359,000
A01207	Washing Allowance			147,000	147,000	147,000
A01208	Dress Allowance			147,000	147,000	147,000
A0120D	Integrated Allowance			88,000	88,000	88,000
A01216	Qualification Allowance			35,000	35,000	35,000
A01217	Medical Allowance			1,252,000	1,252,000	1,252,000
A0121T	Adhoc Relief Allowance 2013			418,000	418,000	418,000
A01224	Entertainment Allowance			49,000	49,000	49,000
A0122C	Adhoc Relief Allowance - 2015			281,000	281,000	281,000
A0122N	Special Conveyance Allowance to Disbaled Employees			72,000	72,000	72,000
A01238	Charge allowance			8,000	8,000	8,000
A0124H	Special Allowance-2021			349,000	349,000	349,000
A0124L	Weather Allowance			72,000	72,000	72,000
A0124N	Disparity Reduction Allowance 2022- 15%			3,679,000	3,679,000	3,679,000
A0124R	Adhoc Relief Allowance 2022			3,953,000	3,953,000	3,953,000
A0124X	Adhoc Relief Allowance 2023			11,387,000	11,387,000	11,387,000
A0125E	Adhoc Relief Allowance 2024			7,725,000	7,725,000	7,880,000
A0125P	Ad-Hoc Relief Allowance-2025				3,588,000	3,660,000
A0125Q	Disparity Reduction Allowance-2025				3,352,000	3,352,000
A01270	Other			529,000	605,000	529,000
001	Others			529,000	605,000	529,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,044,000**	**3,044,000**	**3,044,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			3,042,000	3,042,000	3,042,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
PR5717	**Govtt. Degree College Naguman Peshawar**					
A03	**TOTAL OPERATING EXPENSES**			**1,016,000**	**1,632,000**	**1,119,000**
A032	**TOTAL COMMUNICATIONS**			**123,000**	**160,000**	**136,000**
A03201	Postage and Telegraph			7,000	8,000	8,000
A03202	Telephone and Trunk Call			116,000	152,000	128,000
A033	**TOTAL UTILITIES**			**600,000**	**792,000**	**660,000**
A03303	Electricity			600,000	792,000	660,000
001	Electricity			600,000	792,000	660,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**133,000**	**500,000**	**146,000**
A03805	Travelling Allowance			100,000	450,000	110,000
001	Travelling Allowance			100,000	450,000	110,000
A03808	Conveyance Charges			33,000	50,000	36,000
001	Conveyance Charges			33,000	50,000	36,000
A039	**TOTAL GENERAL**			**160,000**	**180,000**	**177,000**
A03901	Stationery			88,000	100,000	97,000
001	Stationery			88,000	100,000	97,000
A03905	Newspapers Periodicals and Books			17,000	20,000	19,000
A03970	Others			55,000	60,000	61,000
001	Others			55,000	60,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**2,610,000**	**2,610,000**	**1,000**
A041	**TOTAL PENSION**			**2,610,000**	**2,610,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			2,610,000	2,610,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
PR5717	**Govtt. Degree College Naguman Peshawar**					
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**105,000**	**120,000**	**116,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**60,000**	**61,000**
A13101	Machinery and Equipment			55,000	60,000	61,000
001	Machinery and Equipment			55,000	60,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**60,000**	**55,000**
A13201	Furniture and Fixture			50,000	60,000	55,000
Govtt. Degree College Naguman Peshawar				**81,337,000**	**90,731,000**	**87,776,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
PR5783	**Govt Girls Degree College Zaryab Colony Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**85,499,000**	**84,968,000**	**95,360,000**
A011	**TOTAL PAY**		**56**	**56**	**42,074,000**	**38,459,000**	**44,178,000**
A011-1	**TOTAL PAY OF OFFICERS**		**28**	**28**	**30,396,000**	**31,578,000**	**31,917,000**
A01101	Total Basic Pay Of Officer		28	28	30,396,000	31,578,000	31,917,000
P082	Professor	(BPS-20)	1	1	2,045,000		2,147,000
A160	Associate Professor	(BPS-19)	6	6	6,598,000		6,928,000
A130	Assistant Professor	(BPS-18)	9	9	4,852,000		5,095,000
L028	Lecturer	(BPS-17)	7	7	13,498,000		14,173,000
L033	Librarian	(BPS-17)	1	1	972,000		1,021,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	972,000		1,021,000
S166	Superintendent	(BPS-17)	1	1	536,000		563,000
A057	Assistant	(BPS-16)	2	2	923,000		969,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**28**	**11,678,000**	**6,881,000**	**12,261,000**
A01151	Total Basic Pay Other Staff		28	28	11,675,000	6,868,000	12,258,000
S035	Senior Clerk	(BPS-14)	2	2	1,983,000		2,082,000
J013	Junior Clerk	(BPS-11)	1	1	2,382,000		2,501,000
L001	Laboratory Assistant	(BPS-07)	4	4	1,797,000		1,887,000
D112	Driver	(BPS-06)	1	1	200,000		210,000
C057	Chowkidar	(BPS-03)	2	2	624,000		655,000
C526	Chowkidar-Cum-Tubewell Operator	(BPS-03)	1	1	187,000		196,000
L002	Laboratory Attendant	(BPS-03)	7	7	2,108,000		2,213,000
L035	Library Attendant	(BPS-03)	1	1	187,000		196,000
M010	Mali	(BPS-03)	2	2	611,000		642,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
PR5783	**Govt Girls Degree College Zaryab Colony Peshawar**						
N005	Naib Qasid	(BPS-03)	4	4	785,000		824,000
S162	Sweeper	(BPS-03)	3	3	811,000		852,000
A01152	Personal pay				3,000	13,000	3,000
A012	**TOTAL ALLOWANCES**				**43,425,000**	**46,509,000**	**51,182,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**40,781,000**	**44,169,000**	**48,538,000**
A01201	Senior Post Allowance				15,000	15,000	15,000
A01202	House Rent Allowance				6,882,000	5,942,000	6,882,000
A01203	Conveyance Allowance				2,646,000	2,268,000	2,646,000
A01207	Washing Allowance				277,000	243,000	277,000
A01208	Dress Allowance				277,000	243,000	277,000
A0120D	Integrated Allowance				166,000	146,000	166,000
A01217	Medical Allowance				1,478,000	1,366,000	1,478,000
A0121T	Adhoc Relief Allowance 2013				380,000	292,000	380,000
A01224	Entertainment Allowance				47,000	41,000	47,000
A0122C	Adhoc Relief Allowance - 2015				240,000	199,000	240,000
A01238	Charge allowance				8,000	8,000	8,000
A0124H	Special Allowance-2021				911,000	513,000	911,000
A0124L	Weather Allowance				65,000	65,000	65,000
A0124N	Disparity Reduction Allowance 2022- 15%				3,746,000	3,086,000	3,746,000
A0124R	Adhoc Relief Allowance 2022				3,892,000	3,191,000	3,892,000
A0124X	Adhoc Relief Allowance 2023				11,669,000	10,684,000	11,669,000
A0125E	Adhoc Relief Allowance 2024				7,882,000	8,065,000	8,040,000
A0125P	Ad-Hoc Relief Allowance-2025					3,839,000	3,916,000
A0125Q	Disparity Reduction Allowance-2025					3,683,000	3,683,000
A01270	Other				200,000	280,000	200,000
001	Others				200,000	280,000	200,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**2,644,000**	**2,340,000**	**2,644,000**
A01274	Medical Charges				1,000	1,000	1,000
001	Medical Charges				1,000	1,000	1,000
A01278	Leave Salary				1,000	1,000	1,000
001	Leave Salary				1,000	1,000	1,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
PR5783	**Govt Girls Degree College Zaryab Colony Peshawar**					
A01289	Teaching Allowance			2,642,000	2,338,000	2,642,000
A03	**TOTAL OPERATING EXPENSES**			1,543,000	1,871,000	1,699,000
A032	**TOTAL COMMUNICATIONS**			75,000	88,000	83,000
A03201	Postage and Telegraph			7,000	7,000	8,000
A03202	Telephone and Trunk Call			68,000	81,000	75,000
A033	**TOTAL UTILITIES**			1,115,000	1,193,000	1,227,000
A03301	Gas			180,000	50,000	198,000
A03303	Electricity			935,000	1,143,000	1,029,000
001	Electricity			935,000	1,143,000	1,029,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			116,000	320,000	128,000
A03805	Travelling Allowance			88,000	250,000	97,000
001	Travelling Allowance			88,000	250,000	97,000
A03808	Conveyance Charges			28,000	70,000	31,000
001	Conveyance Charges			28,000	70,000	31,000
A039	**TOTAL GENERAL**			237,000	270,000	261,000
A03901	Stationery			88,000	100,000	97,000
001	Stationery			88,000	100,000	97,000
A03902	Printing and Publication			33,000	40,000	36,000
001	Printing and publication			33,000	40,000	36,000
A03905	Newspapers Periodicals and Books			17,000	20,000	19,000
A03907	Advertising & Publicity			44,000	50,000	48,000
001	Advertising and Publicity			44,000	50,000	48,000
A03970	Others			55,000	60,000	61,000
001	Others			55,000	60,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000	1,000	1,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
093 TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
PR5783 Govt Girls Degree College Zaryab Colony Peshawar					
A041 TOTAL PENSION			1,000	1,000	1,000
A04114 Superannuation Encashment of L.P.R			1,000	1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			1,000	1,000	1,000
A052 TOTAL GRANTS-DOMESTIC			1,000	1,000	1,000
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			154,000	180,000	170,000
A131 TOTAL MACHINERY AND EQUIPMENT			88,000	100,000	97,000
A13101 Machinery and Equipment			88,000	100,000	97,000
001 Machinery and Equipment			88,000	100,000	97,000
A132 TOTAL FURNITURE AND FIXTURE			66,000	80,000	73,000
A13201 Furniture and Fixture			66,000	80,000	73,000
Govt Girls Degree College Zaryab Colony Peshawar			**87,198,000**	**87,021,000**	**97,231,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
PR5831	**Govt Degree College Achini Payan District Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**64,071,000**	**69,158,000**	**71,749,000**
A011	**TOTAL PAY**		**40**	**40**	**29,677,000**	**31,538,000**	**31,164,000**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**24**	**25,198,000**	**27,420,000**	**26,459,000**
A01101	Total Basic Pay Of Officer		24	24	25,198,000	27,420,000	26,459,000
P082	Professor	(BPS-20)	1	1	1,523,000		1,599,000
A160	Associate Professor	(BPS-19)	5	5	6,598,000		6,928,000
A130	Assistant Professor	(BPS-18)	8	8	4,079,000		4,283,000
L028	Lecturer	(BPS-17)	7	7	10,865,000		11,408,000
L033	Librarian	(BPS-17)	1	1	811,000		852,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	811,000		852,000
A057	Assistant	(BPS-16)	1	1	511,000		537,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**4,479,000**	**4,118,000**	**4,705,000**
A01151	Total Basic Pay Other Staff		16	16	4,479,000	4,118,000	4,705,000
S035	Senior Clerk	(BPS-14)	1	1	424,000		445,000
J013	Junior Clerk	(BPS-11)	1	1	349,000		366,000
L001	Laboratory Assistant	(BPS-07)	3	3	899,000		944,000
C057	Chowkidar	(BPS-03)	2	2	511,000		537,000
L002	Laboratory Attendant	(BPS-03)	3	3	774,000		813,000
M010	Mali	(BPS-03)	1	1	250,000		263,000
N005	Naib Qasid	(BPS-03)	2	2	511,000		537,000
S162	Sweeper	(BPS-03)	2	2	511,000		537,000
T049	Tubewell Operator	(BPS-03)	1	1	250,000		263,000
A012	**TOTAL ALLOWANCES**				**34,394,000**	**37,620,000**	**40,585,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
PR5831	**Govt Degree College Achini Payan District Peshawar**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**32,163,000**	**35,298,000**	**38,354,000**
A01201	Senior Post Allowance			15,000	15,000	15,000
A01202	House Rent Allowance			4,838,000	4,714,000	4,838,000
A01203	Conveyance Allowance			1,841,000	1,661,000	1,841,000
A01207	Washing Allowance			138,000	132,000	138,000
A01208	Dress Allowance			138,000	132,000	138,000
A0120D	Integrated Allowance			82,000	80,000	82,000
A0120E	Housing Subsidy Allowance			511,000	1,000	511,000
A01217	Medical Allowance			986,000	995,000	986,000
A0121T	Adhoc Relief Allowance 2013			322,000	239,000	322,000
A01224	Entertainment Allowance			43,000	38,000	43,000
A0122C	Adhoc Relief Allowance - 2015			239,000	183,000	239,000
A0122N	Special Conveyance Allowance to Disbaled Employees			72,000	72,000	72,000
A01238	Charge allowance			8,000	8,000	8,000
A0124H	Special Allowance-2021			406,000	383,000	406,000
A0124L	Weather Allowance			35,000	35,000	35,000
A0124N	Disparity Reduction Allowance 2022- 15%			3,014,000	2,529,000	3,014,000
A0124R	Adhoc Relief Allowance 2022			3,245,000	2,739,000	3,245,000
A0124X	Adhoc Relief Allowance 2023			9,228,000	8,532,000	9,228,000
A0125E	Adhoc Relief Allowance 2024			6,677,000	6,516,000	6,811,000
A0125P	Ad-Hoc Relief Allowance-2025				3,155,000	3,218,000
A0125Q	Disparity Reduction Allowance-2025				2,839,000	2,839,000
A01270	Other			325,000	300,000	325,000
001	Others			325,000	300,000	325,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,231,000**	**2,322,000**	**2,231,000**
A01274	Medical Charges			1,000	360,000	1,000
001	Medical Charges			1,000	360,000	1,000
A01289	Teaching Allowance			2,230,000	1,962,000	2,230,000
A03	**TOTAL OPERATING EXPENSES**			**1,026,000**	**1,155,000**	**1,130,000**
A032	**TOTAL COMMUNICATIONS**			**62,000**	**70,000**	**69,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
PR5831	**Govt Degree College Achini Payan District Peshawar**					
A03201	Postage and Telegraph			7,000	7,000	8,000
A03202	Telephone and Trunk Call			55,000	63,000	61,000
A033	**TOTAL UTILITIES**			**600,000**	**647,000**	**660,000**
A03303	Electricity			600,000	647,000	660,000
001	Electricity			600,000	647,000	660,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**198,000**	**225,000**	**218,000**
A03805	Travelling Allowance			165,000	165,000	182,000
001	Travelling Allowance			165,000	165,000	182,000
A03808	Conveyance Charges			33,000	60,000	36,000
001	Conveyance Charges			33,000	60,000	36,000
A039	**TOTAL GENERAL**			**166,000**	**213,000**	**183,000**
A03901	Stationery			66,000	70,000	73,000
001	Stationery			66,000	70,000	73,000
A03902	Printing and Publication			33,000	33,000	36,000
001	Printing and publication			33,000	33,000	36,000
A03905	Newspapers Periodicals and Books			17,000	24,000	19,000
A03970	Others			50,000	86,000	55,000
001	Others			50,000	86,000	55,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**1,000**	**1,000**
A041	**TOTAL PENSION**			**1,000**	**1,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
PR5831	**Govt Degree College Achini Payan District Peshawar**					
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**105,000**	**105,000**	**116,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**55,000**	**61,000**
A13101	Machinery and Equipment			55,000	55,000	61,000
001	Machinery and Equipment			55,000	55,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**55,000**
A13201	Furniture and Fixture			50,000	50,000	55,000
	Govt Degree College Achini Payan District Peshawar			**65,204,000**	**70,420,000**	**72,997,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
PR8264	**Govt Girls Degree College Palosai Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**46,496,000**	**56,065,000**	**52,479,000**
A011	**TOTAL PAY**		**41**	**41**	**19,721,000**	**23,895,000**	**20,708,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**26**	**16,590,000**	**20,764,000**	**17,421,000**
A01101	Total Basic Pay Of Officer		26	26	16,590,000	20,764,000	17,421,000
P070	Principal	(BPS-19)	1	1	1,173,000		1,232,000
A130	Assistant Professor	(BPS-18)	4	4	3,030,000		3,182,000
L028	Lecturer	(BPS-17)	18	18	10,815,000		11,356,000
L033	Librarian	(BPS-17)	1	1	599,000		629,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	599,000		629,000
A057	Assistant	(BPS-16)	1	1	374,000		393,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**3,131,000**	**3,131,000**	**3,287,000**
A01151	Total Basic Pay Other Staff		15	15	3,131,000	3,131,000	3,287,000
S035	Senior Clerk	(BPS-14)	1	1	299,000		314,000
J013	Junior Clerk	(BPS-11)	1	1	250,000		263,000
L001	Laboratory Assistant	(BPS-07)	3	3	660,000		693,000
C057	Chowkidar	(BPS-03)	2	2	387,000		406,000
L002	Laboratory Attendant	(BPS-03)	3	3	574,000		603,000
M010	Mali	(BPS-03)	1	1	187,000		196,000
N005	Naib Qasid	(BPS-03)	2	2	387,000		406,000
S162	Sweeper	(BPS-03)	2	2	387,000		406,000
A012	**TOTAL ALLOWANCES**				**26,775,000**	**32,170,000**	**31,771,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,750,000**	**29,822,000**	**29,746,000**
A01202	House Rent Allowance				5,044,000	5,044,000	5,044,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
PR8264	**Govt Girls Degree College Palosai Peshawar**					
A01203	Conveyance Allowance			1,964,000	1,964,000	1,964,000
A01207	Washing Allowance			145,000	145,000	145,000
A01208	Dress Allowance			140,000	140,000	140,000
A0120D	Integrated Allowance			87,000	87,000	87,000
A0120E	Housing Subsidy Allowance			63,000	63,000	63,000
A01217	Medical Allowance			924,000	924,000	924,000
A0121T	Adhoc Relief Allowance 2013			83,000	108,000	83,000
A01224	Entertainment Allowance			7,000	7,000	7,000
A0122C	Adhoc Relief Allowance - 2015			65,000	74,000	65,000
A0122N	Special Conveyance Allowance to Disbaled Employees			159,000	150,000	159,000
A01238	Charge allowance			8,000	8,000	8,000
A0124H	Special Allowance-2021			182,000	182,000	182,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,175,000	2,175,000	2,175,000
A0124R	Adhoc Relief Allowance 2022			2,163,000	2,163,000	2,163,000
A0124X	Adhoc Relief Allowance 2023			6,167,000	6,363,000	6,167,000
A0125E	Adhoc Relief Allowance 2024			4,876,000	4,876,000	4,974,000
A0125P	Ad-Hoc Relief Allowance-2025				2,356,000	2,403,000
A0125Q	Disparity Reduction Allowance-2025				2,495,000	2,495,000
A01270	Other			498,000	498,000	498,000
001	Others			498,000	498,000	498,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,025,000**	**2,348,000**	**2,025,000**
A01278	Leave Salary			1,000	324,000	1,000
001	Leave Salary			1,000	324,000	1,000
A01289	Teaching Allowance			2,024,000	2,024,000	2,024,000
A03	**TOTAL OPERATING EXPENSES**			**3,366,000**	**6,857,000**	**4,062,000**
A032	**TOTAL COMMUNICATIONS**			**226,000**	**226,000**	**249,000**
A03201	Postage and Telegraph			6,000	6,000	7,000
A03202	Telephone and Trunk Call			220,000	220,000	242,000
A033	**TOTAL UTILITIES**			**273,000**	**273,000**	**300,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
PR8264	**Govt Girls Degree College Palosai Peshawar**					
A03303	Electricity			273,000	273,000	300,000
001	Electricity			273,000	273,000	300,000
A034	**TOTAL OCCUPANCY COSTS**			**2,200,000**	**5,551,000**	**3,200,000**
A03402	Rent for Office Building			2,200,000	5,551,000	3,200,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**111,000**	**120,000**	**122,000**
A03805	Travelling Allowance			100,000	100,000	110,000
001	Travelling Allowance			100,000	100,000	110,000
A03808	Conveyance Charges			11,000	20,000	12,000
001	Conveyance Charges			11,000	20,000	12,000
A039	**TOTAL GENERAL**			**556,000**	**687,000**	**191,000**
A03901	Stationery			55,000	100,000	61,000
001	Stationery			55,000	100,000	61,000
A03902	Printing and Publication			6,000	6,000	7,000
001	Printing and publication			6,000	6,000	7,000
A03905	Newspapers Periodicals and Books			400,000	400,000	19,000
A03907	Advertising & Publicity			50,000	100,000	55,000
001	Advertising and Publicity			50,000	100,000	55,000
A03919	Payments to Other for Service Rendered			1,000	1,000	1,000
001	Payments to Others for Service Rendered			1,000	1,000	1,000
A03970	Others			44,000	80,000	48,000
001	Others			44,000	80,000	48,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**798,000**	**798,000**	**1,000**
A041	**TOTAL PENSION**			**798,000**	**798,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			798,000	798,000	1,000
A09	**TOTAL PHYSICAL ASSETS**			**5,000**	**1,004,000**	**5,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
PR8264	**Govt Girls Degree College Palosai Peshawar**					
A092	**TOTAL COMPUTER EQUIPMENT**			2,000	1,001,000	2,000
A09201	Hardware			1,000	1,000	1,000
001	Hardware			1,000	1,000	1,000
A09203	I.T. Equipment			1,000	1,000,000	1,000
003	I.T. Equipment			1,000	1,000,000	1,000
A094	**TOTAL OTHER STORES AND STOCKS**			1,000	1,000	1,000
A09404	Medical and Laboratory Equipment			1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			1,000	1,000	1,000
A09601	Plant and Machinery			1,000	1,000	1,000
001	Plant and Machinery			1,000	1,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			1,000	1,000	1,000
A09701	Furniture and fixtures			1,000	1,000	1,000
001	Furniture & Fixture			1,000	1,000	1,000
Govt Girls Degree College Palosai Peshawar				**50,665,000**	**64,724,000**	**56,547,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
PR8265	**Govt Girls Degree College Urmar PK 69 Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**43,462,000**	**51,369,000**	**49,184,000**
A011	**TOTAL PAY**		**41**	**41**	**19,721,000**	**23,423,000**	**20,708,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**26**	**16,590,000**	**22,491,000**	**17,421,000**
A01101	Total Basic Pay Of Officer		26	26	16,590,000	22,491,000	17,421,000
P070	Principal	(BPS-19)	1	1	1,173,000		1,232,000
A130	Assistant Professor	(BPS-18)	4	4	3,030,000		3,182,000
L028	Lecturer	(BPS-17)	18	18	10,815,000		11,356,000
L033	Librarian	(BPS-17)	1	1	599,000		629,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	599,000		629,000
A057	Assistant	(BPS-16)	1	1	374,000		393,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**3,131,000**	**932,000**	**3,287,000**
A01151	Total Basic Pay Other Staff		15	15	3,131,000	932,000	3,287,000
S035	Senior Clerk	(BPS-14)	1	1	299,000		314,000
J013	Junior Clerk	(BPS-11)	1	1	250,000		263,000
L001	Laboratory Assistant	(BPS-07)	3	3	660,000		693,000
C057	Chowkidar	(BPS-03)	2	2	387,000		406,000
L002	Laboratory Attendant	(BPS-03)	3	3	574,000		603,000
M010	Mali	(BPS-03)	1	1	187,000		196,000
N005	Naib Qasid	(BPS-03)	2	2	387,000		406,000
S162	Sweeper	(BPS-03)	2	2	387,000		406,000
A012	**TOTAL ALLOWANCES**				**23,741,000**	**27,946,000**	**28,476,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**21,896,000**	**26,068,000**	**26,631,000**
A01202	House Rent Allowance				4,099,000	3,961,000	4,099,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
PR8265	**Govt Girls Degree College Urmar PK 69 Peshawar**					
A01203	Conveyance Allowance			1,725,000	1,509,000	1,725,000
A01207	Washing Allowance			145,000	29,000	145,000
A01208	Dress Allowance			145,000	29,000	145,000
A0120D	Integrated Allowance			88,000	18,000	88,000
A01217	Medical Allowance			777,000	625,000	777,000
A0121T	Adhoc Relief Allowance 2013			110,000	148,000	110,000
A01224	Entertainment Allowance			7,000	6,000	7,000
A0122C	Adhoc Relief Allowance - 2015			97,000	101,000	97,000
A0122N	Special Conveyance Allowance to Disbaled Employees			1,000	78,000	1,000
A01238	Charge allowance			8,000	8,000	8,000
A0124H	Special Allowance-2021			45,000	42,000	45,000
A0124L	Weather Allowance			36,000	36,000	36,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,986,000	1,988,000	1,986,000
A0124R	Adhoc Relief Allowance 2022			1,986,000	1,988,000	1,986,000
A0124X	Adhoc Relief Allowance 2023			5,567,000	6,153,000	5,567,000
A0125E	Adhoc Relief Allowance 2024			4,874,000	4,698,000	4,971,000
A0125P	Ad-Hoc Relief Allowance-2025				2,331,000	2,378,000
A0125Q	Disparity Reduction Allowance-2025				2,260,000	2,260,000
A01270	Other			200,000	60,000	200,000
001	Others			200,000	60,000	200,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,845,000**	**1,878,000**	**1,845,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			1,843,000	1,876,000	1,843,000
A03	**TOTAL OPERATING EXPENSES**			**3,341,000**	**6,031,000**	**3,677,000**
A032	**TOTAL COMMUNICATIONS**			**118,000**	**210,000**	**130,000**
A03201	Postage and Telegraph			8,000	10,000	9,000
A03202	Telephone and Trunk Call			110,000	200,000	121,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
PR8265	**Govt Girls Degree College Urmar PK 69 Peshawar**					
A033	**TOTAL UTILITIES**			**887,000**	**700,000**	**976,000**
A03301	Gas			205,000	200,000	226,000
A03303	Electricity			682,000	500,000	750,000
001	Electricity	1	1	682,000	500,000	750,000
A034	**TOTAL OCCUPANCY COSTS**			**1,900,000**	**4,400,000**	**2,090,000**
A03402	Rent for Office Building			1,900,000	4,400,000	2,090,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**116,000**	**100,000**	**128,000**
A03805	Travelling Allowance			88,000	50,000	97,000
001	Travelling Allowance	1	1	88,000	50,000	97,000
A03808	Conveyance Charges			28,000	50,000	31,000
001	Conveyance Charges	1	1	28,000	50,000	31,000
A039	**TOTAL GENERAL**			**320,000**	**621,000**	**353,000**
A03901	Stationery			88,000	120,000	97,000
001	Stationery	1	1	88,000	120,000	97,000
A03902	Printing and Publication			66,000	80,000	73,000
001	Printing and publication	1	1	66,000	80,000	73,000
A03905	Newspapers Periodicals and Books	1	1	10,000	200,000	11,000
A03907	Advertising & Publicity			100,000	130,000	110,000
001	Advertising and Publicity	1	1	100,000	130,000	110,000
A03919	Payments to Other for Service Rendered			1,000	1,000	1,000
001	Payments to Others for Service Rendered	1	1	1,000	1,000	1,000
A03970	Others			55,000	90,000	61,000
001	Others	1	1	55,000	90,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**1,000**	**1,000**
A041	**TOTAL PENSION**			**1,000**	**1,000**	**1,000**
A04114	Superannuation Encashment of L.P.R	1	1	1,000	1,000	1,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
PR8265	**Govt Girls Degree College Urmar PK 69 Peshawar**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A09	**TOTAL PHYSICAL ASSETS**			5,000	4,002,000	5,000
A092	**TOTAL COMPUTER EQUIPMENT**			2,000	3,000,000	2,000
A09201	Hardware			1,000	1,000,000	1,000
001	Hardware			1,000	1,000,000	1,000
A09203	I.T. Equipment			1,000	2,000,000	1,000
003	I.T. Equipment			1,000	2,000,000	1,000
A094	**TOTAL OTHER STORES AND STOCKS**			1,000	1,000,000	1,000
A09404	Medical and Laboratory Equipment			1,000	1,000,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			1,000	1,000	1,000
A09601	Plant and Machinery			1,000	1,000	1,000
001	Plant and Machinery			1,000	1,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			1,000	1,000	1,000
A09701	Furniture and fixtures			1,000	1,000	1,000
001	Furniture & Fixture			1,000	1,000	1,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
093 TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
PR8265 Govt Girls Degree College Urmar PK 69 Peshawar					
Govt Girls Degree College Urmar PK 69 Peshawar			**46,810,000**	**61,404,000**	**52,868,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
PR8266	**Govt Girls Degree College Khalisa PK 77 Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**45,514,000**	**50,965,000**	**52,567,000**
A011	**TOTAL PAY**		**41**	**41**	**19,722,000**	**22,243,000**	**20,709,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**26**	**16,591,000**	**21,077,000**	**17,422,000**
A01101	Total Basic Pay Of Officer		26	26	16,590,000	21,076,000	17,421,000
P070	Principal	(BPS-19)	1	1	1,173,000		1,232,000
A130	Assistant Professor	(BPS-18)	4	4	3,030,000		3,182,000
L028	Lecturer	(BPS-17)	18	18	10,815,000		11,356,000
L033	Librarian	(BPS-17)	1	1	599,000		629,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	599,000		629,000
A057	Assistant	(BPS-16)	1	1	374,000		393,000
A01102	Personal pay				1,000	1,000	1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**3,131,000**	**1,166,000**	**3,287,000**
A01151	Total Basic Pay Other Staff		15	15	3,131,000	1,166,000	3,287,000
S035	Senior Clerk	(BPS-14)	1	1	299,000		314,000
J013	Junior Clerk	(BPS-11)	1	1	250,000		263,000
L001	Laboratory Assistant	(BPS-07)	3	3	660,000		693,000
C057	Chowkidar	(BPS-03)	2	2	387,000		406,000
L002	Laboratory Attendant	(BPS-03)	3	3	574,000		603,000
M010	Mali	(BPS-03)	1	1	187,000		196,000
N005	Naib Qasid	(BPS-03)	2	2	387,000		406,000
S162	Sweeper	(BPS-03)	2	2	387,000		406,000
A012	**TOTAL ALLOWANCES**				**25,792,000**	**28,722,000**	**31,858,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**23,786,000**	**27,040,000**	**29,852,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
PR8266	**Govt Girls Degree College Khalisa PK 77 Peshawar**					
A01202	House Rent Allowance			4,952,000	3,980,000	4,952,000
A01203	Conveyance Allowance			1,947,000	1,581,000	1,947,000
A01207	Washing Allowance			133,000	12,000	133,000
A01208	Dress Allowance			133,000	12,000	133,000
A0120D	Integrated Allowance			80,000	8,000	80,000
A0120E	Housing Subsidy Allowance				177,000	177,000
A01217	Medical Allowance			896,000	660,000	896,000
A0121T	Adhoc Relief Allowance 2013			93,000	89,000	93,000
A01224	Entertainment Allowance			7,000	6,000	7,000
A0122C	Adhoc Relief Allowance - 2015			64,000	61,000	64,000
A0122N	Special Conveyance Allowance to Disbaled Employees			72,000	1,000	72,000
A01238	Charge allowance			8,000	6,000	8,000
A0124H	Special Allowance-2021			242,000	341,000	242,000
A0124L	Weather Allowance			70,000	33,000	70,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,164,000	1,854,000	2,164,000
A0124R	Adhoc Relief Allowance 2022			2,164,000	1,866,000	2,164,000
A0124X	Adhoc Relief Allowance 2023			6,002,000	5,961,000	6,002,000
A0125E	Adhoc Relief Allowance 2024			4,635,000	4,516,000	4,728,000
A0125P	Ad-Hoc Relief Allowance-2025				2,201,000	2,245,000
A0125Q	Disparity Reduction Allowance-2025				3,551,000	3,551,000
A01270	Other			124,000	124,000	124,000
001	Others			124,000	124,000	124,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,006,000**	**1,682,000**	**2,006,000**
A01289	Teaching Allowance			2,006,000	1,682,000	2,006,000
A03	**TOTAL OPERATING EXPENSES**			**2,087,000**	**4,935,000**	**2,625,000**
A032	**TOTAL COMMUNICATIONS**			**17,000**	**61,000**	**18,000**
A03201	Postage and Telegraph			4,000	5,000	4,000
A03202	Telephone and Trunk Call			13,000	56,000	14,000
A033	**TOTAL UTILITIES**			**150,000**	**231,000**	**165,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
PR8266	**Govt Girls Degree College Khalisa PK 77 Peshawar**					
A03303	Electricity			150,000	231,000	165,000
001	Electricity			150,000	231,000	165,000
A034	**TOTAL OCCUPANCY COSTS**			**1,650,000**	**4,000,000**	**2,145,000**
A03402	Rent for Office Building			1,650,000	4,000,000	2,145,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**102,000**	**241,000**	**112,000**
A03805	Travelling Allowance			80,000	180,000	88,000
001	Travelling Allowance			80,000	180,000	88,000
A03808	Conveyance Charges			22,000	61,000	24,000
001	Conveyance Charges			22,000	61,000	24,000
A039	**TOTAL GENERAL**			**168,000**	**402,000**	**185,000**
A03901	Stationery			55,000	70,000	61,000
001	Stationery			55,000	70,000	61,000
A03902	Printing and Publication			1,000	1,000	1,000
001	Printing and publication			1,000	1,000	1,000
A03905	Newspapers Periodicals and Books			10,000	130,000	11,000
A03907	Advertising & Publicity			100,000	150,000	110,000
001	Advertising and Publicity			100,000	150,000	110,000
A03919	Payments to Other for Service Rendered			1,000	1,000	1,000
001	Payments to Others for Service Rendered			1,000	1,000	1,000
A03970	Others			1,000	50,000	1,000
001	Others			1,000	50,000	1,000
A09	**TOTAL PHYSICAL ASSETS**			**5,000**	**250,000**	**5,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**2,000**	**100,000**	**2,000**
A09201	Hardware			1,000	50,000	1,000
001	Hardware			1,000	50,000	1,000
A09203	I.T. Equipment			1,000	50,000	1,000
003	I.T. Equipment			1,000	50,000	1,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
PR8266	**Govt Girls Degree College Khalisa PK 77 Peshawar**					
A094	**TOTAL OTHER STORES AND STOCKS**			1,000	50,000	1,000
A09404	Medical and Laboratory Equipment			1,000	50,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			1,000	50,000	1,000
A09601	Plant and Machinery			1,000	50,000	1,000
001	Plant and Machinery			1,000	50,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			1,000	50,000	1,000
A09701	Furniture and fixtures			1,000	50,000	1,000
001	Furniture & Fixture			1,000	50,000	1,000
Govt Girls Degree College Khalisa PK 77 Peshawar				**47,606,000**	**56,150,000**	**55,197,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
PR8267	**Govt Hakeem Abdul Jalil Nadvi Degree College Gulbahar Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,891,000**	**34,909,000**	**38,027,000**
A011	**TOTAL PAY**		**39**	**39**	**18,524,000**	**15,977,000**	**19,451,000**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**24**	**15,393,000**	**15,074,000**	**16,164,000**
A01101	Total Basic Pay Of Officer		24	24	15,393,000	15,074,000	16,164,000
P070	Principal	(BPS-19)	1	1	1,173,000		1,232,000
A130	Assistant Professor	(BPS-18)	4	4	3,030,000		3,182,000
L028	Lecturer	(BPS-17)	16	16	9,618,000		10,099,000
L033	Librarian	(BPS-17)	1	1	599,000		629,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	599,000		629,000
A057	Assistant	(BPS-16)	1	1	374,000		393,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**3,131,000**	**903,000**	**3,287,000**
A01151	Total Basic Pay Other Staff		15	15	3,131,000	903,000	3,287,000
S035	Senior Clerk	(BPS-14)	1	1	299,000		314,000
J013	Junior Clerk	(BPS-11)	1	1	250,000		263,000
L001	Laboratory Assistant	(BPS-07)	3	3	660,000		693,000
C057	Chowkidar	(BPS-03)	2	2	387,000		406,000
L002	Laboratory Attendant	(BPS-03)	3	3	574,000		603,000
M010	Mali	(BPS-03)	1	1	187,000		196,000
N005	Naib Qasid	(BPS-03)	2	2	387,000		406,000
S162	Sweeper	(BPS-03)	2	2	387,000		406,000
A012	**TOTAL ALLOWANCES**				**15,367,000**	**18,932,000**	**18,576,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,471,000**	**17,481,000**	**17,680,000**
A01202	House Rent Allowance				2,641,000	2,691,000	2,641,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
PR8267	**Govt Hakeem Abdul Jalil Nadvi Degree College Gulbahar Peshawar**					
A01203	Conveyance Allowance			1,106,000	1,034,000	1,106,000
A01207	Washing Allowance			142,000	25,000	142,000
A01208	Dress Allowance			142,000	25,000	142,000
A0120D	Integrated Allowance			85,000	15,000	85,000
A01217	Medical Allowance			576,000	464,000	576,000
A0121T	Adhoc Relief Allowance 2013			83,000	89,000	83,000
A01224	Entertainment Allowance			1,000	1,000	1,000
A0122C	Adhoc Relief Allowance - 2015			58,000	62,000	58,000
A0122N	Special Conveyance Allowance to Disbaled Employees			72,000	1,000	72,000
A01238	Charge allowance			1,000	1,000	1,000
A01239	Special allowance				1,000	1,000
001	Special Allowance				1,000	1,000
A0124H	Special Allowance-2021			219,000	157,000	219,000
A0124L	Weather Allowance			40,000	10,000	40,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,147,000	1,233,000	1,147,000
A0124R	Adhoc Relief Allowance 2022			1,306,000	1,292,000	1,306,000
A0124X	Adhoc Relief Allowance 2023			3,694,000	4,105,000	3,694,000
A0125E	Adhoc Relief Allowance 2024			3,025,000	3,025,000	3,086,000
A0125P	Ad-Hoc Relief Allowance-2025				1,508,000	1,538,000
A0125Q	Disparity Reduction Allowance-2025				1,609,000	1,609,000
A01270	Other			133,000	133,000	133,000
001	Others			133,000	133,000	133,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**896,000**	**1,451,000**	**896,000**
A01274	Medical Charges			1,000	87,000	1,000
001	Medical Charges			1,000	87,000	1,000
A01278	Leave Salary			1,000	155,000	1,000
001	Leave Salary			1,000	155,000	1,000
A01289	Teaching Allowance			894,000	1,209,000	894,000
A03	**TOTAL OPERATING EXPENSES**			**3,425,000**	**4,450,000**	**3,768,000**
A032	**TOTAL COMMUNICATIONS**			**81,000**	**81,000**	**89,000**
A03201	Postage and Telegraph			1,000	1,000	1,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
PR8267	**Govt Hakeem Abdul Jalil Nadvi Degree College Gulbahar Peshawar**					
A03202	Telephone and Trunk Call			80,000	80,000	88,000
A033	**TOTAL UTILITIES**			**500,000**	**500,000**	**550,000**
A03303	Electricity			500,000	500,000	550,000
001	Electricity			500,000	500,000	550,000
A034	**TOTAL OCCUPANCY COSTS**			**2,500,000**	**3,000,000**	**2,750,000**
A03402	Rent for Office Building			2,500,000	3,000,000	2,750,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**128,000**	**178,000**	**141,000**
A03805	Travelling Allowance			100,000	150,000	110,000
001	Travelling Allowance			100,000	150,000	110,000
A03808	Conveyance Charges			28,000	28,000	31,000
001	Conveyance Charges			28,000	28,000	31,000
A039	**TOTAL GENERAL**			**216,000**	**691,000**	**238,000**
A03901	Stationery			55,000	55,000	61,000
001	Stationery			55,000	55,000	61,000
A03902	Printing and Publication			50,000	50,000	55,000
001	Printing and publication			50,000	50,000	55,000
A03905	Newspapers Periodicals and Books			33,000	500,000	36,000
A03907	Advertising & Publicity			22,000	30,000	24,000
001	Advertising and Publicity			22,000	30,000	24,000
A03919	Payments to Other for Service Rendered			1,000	1,000	1,000
001	Payments to Others for Service Rendered			1,000	1,000	1,000
A03970	Others			55,000	55,000	61,000
001	Others			55,000	55,000	61,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
PR8267	**Govt Hakeem Abdul Jalil Nadvi Degree College Gulbahar Peshawar**					
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A09	**TOTAL PHYSICAL ASSETS**			**5,000**	**1,503,000**	**5,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**2,000**	**1,001,000**	**2,000**
A09201	Hardware			1,000	1,000	1,000
001	Hardware			1,000	1,000	1,000
A09203	I.T. Equipment			1,000	1,000,000	1,000
003	I.T. Equipment			1,000	1,000,000	1,000
A094	**TOTAL OTHER STORES AND STOCKS**			**1,000**	**500,000**	**1,000**
A09404	Medical and Laboratory Equipment			1,000	500,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**1,000**	**1,000**
A09601	Plant and Machinery			1,000	1,000	1,000
001	Plant and Machinery			1,000	1,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**	**1,000**	**1,000**
A09701	Furniture and fixtures			1,000	1,000	1,000
001	Furniture & Fixture			1,000	1,000	1,000
Govt Hakeem Abdul Jalil Nadvi Degree College Gulbahar Peshawar				**37,322,000**	**40,863,000**	**41,801,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
PR8268	**Govt Degree College Ring Road Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,719,000**	**37,485,000**	**39,066,000**
A011	**TOTAL PAY**		**39**	**39**	**18,524,000**	**16,441,000**	**19,451,000**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**24**	**15,393,000**	**14,762,000**	**16,164,000**
A01101	Total Basic Pay Of Officer		24	24	15,393,000	14,762,000	16,164,000
P070	Principal	(BPS-19)	1	1	1,173,000		1,232,000
A130	Assistant Professor	(BPS-18)	4	4	3,030,000		3,182,000
L028	Lecturer	(BPS-17)	16	16	9,618,000		10,099,000
L033	Librarian	(BPS-17)	1	1	599,000		629,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	599,000		629,000
A057	Assistant	(BPS-16)	1	1	374,000		393,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**3,131,000**	**1,679,000**	**3,287,000**
A01151	Total Basic Pay Other Staff		15	15	3,131,000	1,679,000	3,287,000
S035	Senior Clerk	(BPS-14)	1	1	299,000		314,000
J013	Junior Clerk	(BPS-11)	1	1	250,000		263,000
L001	Laboratory Assistant	(BPS-07)	3	3	660,000		693,000
C057	Chowkidar	(BPS-03)	2	2	387,000		406,000
L002	Laboratory Attendant	(BPS-03)	3	3	574,000		603,000
M010	Mali	(BPS-03)	1	1	187,000		196,000
N005	Naib Qasid	(BPS-03)	2	2	387,000		406,000
S162	Sweeper	(BPS-03)	2	2	387,000		406,000
A012	**TOTAL ALLOWANCES**				**16,195,000**	**21,044,000**	**19,615,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,809,000**	**19,758,000**	**18,229,000**
A01202	House Rent Allowance				3,111,000	2,926,000	3,111,000
A01203	Conveyance Allowance				1,340,000	1,189,000	1,340,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
PR8268	**Govt Degree College Ring Road Peshawar**					
A01207	Washing Allowance			131,000	70,000	131,000
A01208	Dress Allowance			131,000	70,000	131,000
A0120D	Integrated Allowance			79,000	42,000	79,000
A01217	Medical Allowance			689,000	560,000	689,000
A0121T	Adhoc Relief Allowance 2013			76,000	98,000	76,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015			67,000	67,000	67,000
A0122N	Special Conveyance Allowance to Disbaled Employees			144,000	72,000	144,000
A01238	Charge allowance			1,000	1,000	1,000
A0124H	Special Allowance-2021			81,000	299,000	81,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,132,000	1,401,000	1,132,000
A0124R	Adhoc Relief Allowance 2022			1,155,000	1,515,000	1,155,000
A0124X	Adhoc Relief Allowance 2023			3,255,000	4,566,000	3,255,000
A0125E	Adhoc Relief Allowance 2024			3,351,000	3,494,000	3,418,000
A0125P	Ad-Hoc Relief Allowance-2025				1,681,000	1,715,000
A0125Q	Disparity Reduction Allowance-2025				1,638,000	1,638,000
A01270	Other			60,000	63,000	60,000
001	Others			60,000	63,000	60,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,386,000**	**1,286,000**	**1,386,000**
A01278	Leave Salary			1,000	194,000	1,000
001	Leave Salary			1,000	194,000	1,000
A01289	Teaching Allowance			1,385,000	1,092,000	1,385,000
A03	**TOTAL OPERATING EXPENSES**			**4,277,000**	**5,412,000**	**4,705,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**101,000**	**132,000**
A03201	Postage and Telegraph			11,000	1,000	12,000
A03202	Telephone and Trunk Call			109,000	100,000	120,000
A033	**TOTAL UTILITIES**			**682,000**	**700,000**	**750,000**
A03303	Electricity			682,000	700,000	750,000
001	Electricity			682,000	700,000	750,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
PR8268	**Govt Degree College Ring Road Peshawar**					
A034	**TOTAL OCCUPANCY COSTS**			**3,000,000**	**3,000,000**	**3,300,000**
A03402	Rent for Office Building			3,000,000	3,000,000	3,300,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**133,000**	**250,000**	**146,000**
A03805	Travelling Allowance			100,000	200,000	110,000
001	Travelling Allowance			100,000	200,000	110,000
A03808	Conveyance Charges			33,000	50,000	36,000
001	Conveyance Charges			33,000	50,000	36,000
A039	**TOTAL GENERAL**			**342,000**	**1,361,000**	**377,000**
A03901	Stationery			88,000	180,000	97,000
001	Stationery			88,000	180,000	97,000
A03902	Printing and Publication			55,000	180,000	61,000
001	Printing and publication			55,000	180,000	61,000
A03905	Newspapers Periodicals and Books			10,000	800,000	11,000
A03907	Advertising & Publicity			100,000	100,000	110,000
001	Advertising and Publicity			100,000	100,000	110,000
A03919	Payments to Other for Service Rendered			1,000	1,000	1,000
001	Payments to Others for Service Rendered			1,000	1,000	1,000
A03970	Others			88,000	100,000	97,000
001	Others			88,000	100,000	97,000
A09	**TOTAL PHYSICAL ASSETS**			**5,000**	**1,601,000**	**5,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**2,000**	**600,000**	**2,000**
A09201	Hardware			1,000	300,000	1,000
001	Hardware			1,000	300,000	1,000
A09203	I.T. Equipment			1,000	300,000	1,000
003	I.T. Equipment			1,000	300,000	1,000
A094	**TOTAL OTHER STORES AND STOCKS**			**1,000**	**500,000**	**1,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
PR8268	**Govt Degree College Ring Road Peshawar**					
A09404	Medical and Laboratory Equipment			1,000	500,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**500,000**	**1,000**
A09601	Plant and Machinery			1,000	500,000	1,000
001	Plant and Machinery			1,000	500,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**	**1,000**	**1,000**
A09701	Furniture and fixtures			1,000	1,000	1,000
001	Furniture & Fixture			1,000	1,000	1,000
Govt Degree College Ring Road Peshawar				**39,001,000**	**44,498,000**	**43,776,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
PR8920	**Violent Extremism**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			3,180,000	3,496,000	3,247,000
A011	**TOTAL PAY**			17,000	304,000	17,000
A011-1	**TOTAL PAY OF OFFICERS**			17,000	304,000	17,000
A01101	Total Basic Pay Of Officer				287,000	
A01105	Qualification Pay			17,000	17,000	17,000
A012	**TOTAL ALLOWANCES**			3,163,000	3,192,000	3,230,000
A012-1	**TOTAL REGULAR ALLOWANCES**			3,163,000	3,192,000	3,230,000
A01201	Senior Post Allowance			15,000	15,000	15,000
A01202	House Rent Allowance			298,000	298,000	298,000
A01217	Medical Allowance			25,000	25,000	25,000
A0121T	Adhoc Relief Allowance 2013			16,000	16,000	16,000
A01224	Entertainment Allowance			8,000	8,000	8,000
A01228	Orderly Allowance			276,000	276,000	276,000
A0122C	Adhoc Relief Allowance - 2015			11,000	11,000	11,000
A0123V	Secretariat Performance Allowance			1,535,000	1,535,000	1,566,000
A0124R	Adhoc Relief Allowance 2022			135,000	135,000	135,000
A0124X	Adhoc Relief Allowance 2023			426,000	426,000	426,000
A0125E	Adhoc Relief Allowance 2024			308,000	308,000	314,000
A0125P	Ad-Hoc Relief Allowance-2025				29,000	30,000
A01270	Other			110,000	110,000	110,000
001	Others			110,000	110,000	110,000
Violent Extremism				**3,180,000**	**3,496,000**	**3,247,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SH4033	**Government Degree College Chakessar Shangla**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,170,000**	**23,763,000**	**30,064,000**
A011	**TOTAL PAY**		**35**	**35**	**15,233,000**	**10,633,000**	**15,995,000**
A011-1	**TOTAL PAY OF OFFICERS**		**17**	**17**	**9,644,000**	**7,861,000**	**10,127,000**
A01101	Total Basic Pay Of Officer		17	17	9,643,000	7,860,000	10,126,000
P082	Professor	(BPS-20)	1	1	712,000		748,000
A160	Associate Professor	(BPS-19)	2	2	1,422,000		1,493,000
A130	Assistant Professor	(BPS-18)	5	5	3,131,000		3,288,000
L028	Lecturer	(BPS-17)	6	6	3,356,000		3,524,000
L033	Librarian	(BPS-17)	1	1	449,000		471,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	361,000		379,000
A057	Assistant	(BPS-16)	1	1	212,000		223,000
A01102	Personal pay				1,000	1,000	1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**5,589,000**	**2,772,000**	**5,868,000**
A01151	Total Basic Pay Other Staff		18	18	5,589,000	2,772,000	5,868,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	449,000		471,000
S035	Senior Clerk	(BPS-14)	1	1	462,000		485,000
J013	Junior Clerk	(BPS-11)	1	1	250,000		263,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	424,000		445,000
L001	Laboratory Assistant	(BPS-07)	1	1	424,000		445,000
B006	Behishti	(BPS-03)	1	1	200,000		210,000
B013	Bearer	(BPS-03)	1	1	374,000		393,000
C057	Chowkidar	(BPS-03)	2	2	536,000		563,000
C095	Cook	(BPS-03)	1	1	374,000		393,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SH4033	**Government Degree College Chakessar Shangla**						
L002	Laboratory Attendant	(BPS-03)	3	3	749,000		786,000
M010	Mali	(BPS-03)	1	1	174,000		183,000
N005	Naib Qasid	(BPS-03)	2	2	424,000		445,000
S162	Sweeper	(BPS-03)	2	2	749,000		786,000
A012	**TOTAL ALLOWANCES**				**11,937,000**	**13,130,000**	**14,069,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,251,000**	**12,540,000**	**13,383,000**
A01201	Senior Post Allowance				15,000	1,000	15,000
A01202	House Rent Allowance				1,251,000	1,001,000	1,251,000
A01203	Conveyance Allowance				819,000	731,000	819,000
A01207	Washing Allowance				139,000	111,000	139,000
A01208	Dress Allowance				139,000	111,000	139,000
A0120D	Integrated Allowance				83,000	67,000	83,000
A01216	Qualification Allowance				35,000	30,000	35,000
A01217	Medical Allowance				457,000	366,000	457,000
A0121T	Adhoc Relief Allowance 2013				96,000	99,000	96,000
A01224	Entertainment Allowance				7,000	6,000	7,000
A0122C	Adhoc Relief Allowance - 2015				66,000	69,000	66,000
A01233	Unattractive Area Allowance				338,000	295,000	338,000
001	Unattractive Area Allowance				338,000	295,000	338,000
A01238	Charge allowance				20,000	8,000	20,000
A0124H	Special Allowance-2021				182,000	126,000	182,000
A0124L	Weather Allowance				115,000	111,000	115,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,051,000	912,000	1,051,000
A0124R	Adhoc Relief Allowance 2022				1,051,000	922,000	1,051,000
A0124X	Adhoc Relief Allowance 2023				3,132,000	3,040,000	3,132,000
A01250	Incentive Allowance				68,000	1,000	68,000
001	Incentive Allowance				68,000	1,000	68,000
A0125E	Adhoc Relief Allowance 2024				2,097,000	2,314,000	2,139,000
A0125P	Ad-Hoc Relief Allowance-2025					1,064,000	1,085,000
A0125Q	Disparity Reduction Allowance-2025					1,005,000	1,005,000
A01270	Other				90,000	150,000	90,000
001	Others				90,000	150,000	90,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SH4033	**Government Degree College Chakessar Shangla**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**686,000**	**590,000**	**686,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			684,000	588,000	684,000
A03	**TOTAL OPERATING EXPENSES**			**770,000**	**714,000**	**848,000**
A032	**TOTAL COMMUNICATIONS**			**81,000**	**160,000**	**89,000**
A03201	Postage and Telegraph			9,000	90,000	10,000
A03202	Telephone and Trunk Call			72,000	70,000	79,000
A033	**TOTAL UTILITIES**			**300,000**	**11,000**	**330,000**
A03303	Electricity			300,000	11,000	330,000
001	Electricity			300,000	11,000	330,000
A036	**TOTAL MOTOR VEHICLES**			**77,000**	**120,000**	**85,000**
A03603	Registration			77,000	120,000	85,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**211,000**	**110,000**
A03805	Travelling Allowance			100,000	200,000	110,000
001	Travelling Allowance			100,000	200,000	110,000
A03808	Conveyance Charges				11,000	
A039	**TOTAL GENERAL**			**212,000**	**212,000**	**234,000**
A03901	Stationery			66,000	66,000	73,000
001	Stationery			66,000	66,000	73,000
A03902	Printing and Publication			30,000	30,000	33,000
001	Printing and publication			30,000	30,000	33,000
A03905	Newspapers Periodicals and Books			17,000	17,000	19,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SH4033	**Government Degree College Chakessar Shangla**					
A03906	Uniforms and Protective Clothing			22,000	22,000	24,000
A03907	Advertising & Publicity			22,000	22,000	24,000
001	Advertising and Publicity			22,000	22,000	24,000
A03970	Others			55,000	55,000	61,000
001	Others			55,000	55,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**1,000**	**988,000**
A041	**TOTAL PENSION**			**1,000**	**1,000**	**988,000**
A04114	Superannuation Encashment of L.P.R			1,000	1,000	988,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**121,000**	**121,000**	**134,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**66,000**	**66,000**	**73,000**
A13101	Machinery and Equipment			66,000	66,000	73,000
001	Machinery and Equipment			66,000	66,000	73,000
A132	**TOTAL FURNITURE AND FIXTURE**			**55,000**	**55,000**	**61,000**
A13201	Furniture and Fixture			55,000	55,000	61,000
Government Degree College Chakessar Shangla				**28,063,000**	**24,600,000**	**32,035,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SH4034	**Government Degree College Alpuri Shangla**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**60,587,000**	**39,591,000**	**66,004,000**
A011	**TOTAL PAY**		**68**	**68**	**35,979,000**	**17,655,000**	**37,779,000**
A011-1	**TOTAL PAY OF OFFICERS**		**45**	**45**	**27,348,000**	**12,297,000**	**28,717,000**
A01101	Total Basic Pay Of Officer		45	45	27,347,000	12,296,000	28,716,000
P082	Professor	(BPS-20)	1	1	1,385,000		1,454,000
A160	Associate Professor	(BPS-19)	7	7	3,581,000		3,760,000
A130	Assistant Professor	(BPS-18)	12	12	6,313,000		6,629,000
L028	Lecturer	(BPS-17)	11	11	8,757,000		9,195,000
L033	Librarian	(BPS-17)	1	1	437,000		459,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	412,000		433,000
L171	lecturer (BS)	(BPS-17)	11	11	6,212,000		6,523,000
A057	Assistant	(BPS-16)	1	1	250,000		263,000
A01102	Personal pay				1,000	1,000	1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**8,631,000**	**5,358,000**	**9,062,000**
A01151	Total Basic Pay Other Staff		23	23	8,631,000	5,358,000	9,062,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	549,000		576,000
S035	Senior Clerk	(BPS-14)	1	1	686,000		720,000
J013	Junior Clerk	(BPS-11)	1	1	287,000		301,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	536,000		563,000
L001	Laboratory Assistant	(BPS-07)	2	2	1,073,000		1,127,000
D112	Driver	(BPS-06)	2	2	474,000		498,000
B006	Behishti	(BPS-03)	1	1	412,000		433,000
B013	Bearer	(BPS-03)	2	2	660,000		693,000
C057	Chowkidar	(BPS-03)	3	3	1,048,000		1,100,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SH4034	**Government Degree College Alpuri Shangla**						
C095	Cook	(BPS-03)	1	1	349,000		366,000
L002	Laboratory Attendant	(BPS-03)	3	3	1,173,000		1,232,000
M010	Mali	(BPS-03)	1	1	224,000		235,000
N005	Naib Qasid	(BPS-03)	2	2	524,000		550,000
S162	Sweeper	(BPS-03)	2	2	636,000		668,000
A012	**TOTAL ALLOWANCES**				**24,608,000**	**21,936,000**	**28,225,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**23,276,000**	**20,875,000**	**26,893,000**
A01201	Senior Post Allowance				15,000	1,000	15,000
A01202	House Rent Allowance				2,409,000	1,726,000	2,409,000
A01203	Conveyance Allowance				1,562,000	1,170,000	1,562,000
A01207	Washing Allowance				235,000	204,000	235,000
A01208	Dress Allowance				235,000	204,000	235,000
A0120D	Integrated Allowance				141,000	123,000	141,000
A01216	Qualification Allowance				81,000	58,000	81,000
A01217	Medical Allowance				891,000	633,000	891,000
A0121T	Adhoc Relief Allowance 2013				217,000	133,000	217,000
A01224	Entertainment Allowance				18,000	15,000	18,000
A0122C	Adhoc Relief Allowance - 2015				146,000	91,000	146,000
A0122N	Special Conveyance Allowance to Disbaled Employees				72,000	72,000	72,000
A01233	Unattractive Area Allowance				550,000	445,000	550,000
001	Unattractive Area Allowance				550,000	445,000	550,000
A01238	Charge allowance				8,000	1,000	8,000
A0124H	Special Allowance-2021				435,000	126,000	435,000
A0124L	Weather Allowance				180,000	180,000	180,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,323,000	1,518,000	2,323,000
A0124R	Adhoc Relief Allowance 2022				2,316,000	1,518,000	2,316,000
A0124X	Adhoc Relief Allowance 2023				6,951,000	5,011,000	6,951,000
A01250	Incentive Allowance				197,000	119,000	197,000
001	Incentive Allowance				197,000	119,000	197,000
A0125E	Adhoc Relief Allowance 2024				4,051,000	3,826,000	4,132,000
A0125P	Ad-Hoc Relief Allowance-2025					1,766,000	1,801,000
A0125Q	Disparity Reduction Allowance-2025					1,735,000	1,735,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SH4034	**Government Degree College Alpuri Shangla**					
A01270	Other			243,000	200,000	243,000
001	Others			243,000	200,000	243,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,332,000**	**1,061,000**	**1,332,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			1,330,000	1,059,000	1,330,000
A03	**TOTAL OPERATING EXPENSES**			**783,000**	**1,100,000**	**862,000**
A032	**TOTAL COMMUNICATIONS**			**97,000**	**99,000**	**107,000**
A03201	Postage and Telegraph			9,000	15,000	10,000
A03202	Telephone and Trunk Call			88,000	84,000	97,000
A033	**TOTAL UTILITIES**			**286,000**	**209,000**	**315,000**
A03303	Electricity			286,000	209,000	315,000
001	Electricity			286,000	209,000	315,000
A036	**TOTAL MOTOR VEHICLES**			**88,000**	**100,000**	**97,000**
A03603	Registration			88,000	100,000	97,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**450,000**	**110,000**
A03805	Travelling Allowance			100,000	450,000	110,000
001	Travelling Allowance			100,000	450,000	110,000
A039	**TOTAL GENERAL**			**212,000**	**242,000**	**233,000**
A03901	Stationery			88,000	100,000	97,000
001	Stationery			88,000	100,000	97,000
A03902	Printing and Publication			11,000	15,000	12,000
001	Printing and publication			11,000	15,000	12,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SH4034	**Government Degree College Alpuri Shangla**					
A03905	Newspapers Periodicals and Books			31,000	38,000	34,000
A03906	Uniforms and Protective Clothing			1,000	1,000	1,000
A03907	Advertising & Publicity			1,000	1,000	1,000
001	Advertising and Publicity			1,000	1,000	1,000
A03970	Others			80,000	87,000	88,000
001	Others			80,000	87,000	88,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**2,000**	**1,335,000**	**331,000**
A041	**TOTAL PENSION**			**2,000**	**1,335,000**	**331,000**
A04106	Reimbursement of medical charges to pensioners			1,000	1,334,000	1,000
A04114	Superannuation Encashment of L.P.R			1,000	1,000	330,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**105,000**	**105,000**	**116,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**55,000**	**61,000**
A13101	Machinery and Equipment			55,000	55,000	61,000
001	Machinery and Equipment			55,000	55,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**55,000**
A13201	Furniture and Fixture			50,000	50,000	55,000
Government Degree College Alpuri Shangla				**61,478,000**	**42,132,000**	**67,314,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SH4035	**Government Degree College Puran Shangla**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**41,861,000**	**35,142,000**	**46,096,000**
A011	**TOTAL PAY**		**42**	**42**	**22,551,000**	**15,861,000**	**23,681,000**
A011-1	**TOTAL PAY OF OFFICERS**		**23**	**23**	**15,691,000**	**10,641,000**	**16,477,000**
A01101	Total Basic Pay Of Officer		23	23	15,691,000	10,641,000	16,477,000
P082	Professor	(BPS-20)	1	1	874,000		918,000
A160	Associate Professor	(BPS-19)	3	3	1,771,000		1,860,000
A130	Assistant Professor	(BPS-18)	7	7	5,151,000		5,409,000
L028	Lecturer	(BPS-17)	9	9	6,212,000		6,523,000
L033	Librarian	(BPS-17)	1	1	536,000		563,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	823,000		864,000
A057	Assistant	(BPS-16)	1	1	324,000		340,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**6,860,000**	**5,220,000**	**7,204,000**
A01151	Total Basic Pay Other Staff		19	19	6,848,000	5,219,000	7,192,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	686,000		720,000
S035	Senior Clerk	(BPS-14)	1	1	636,000		668,000
J013	Junior Clerk	(BPS-11)	1	1	412,000		433,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	673,000		707,000
L001	Laboratory Assistant	(BPS-07)	2	2	1,159,000		1,217,000
D112	Driver	(BPS-06)	1	1	212,000		223,000
C057	Chowkidar	(BPS-03)	2	2	562,000		590,000
C095	Cook	(BPS-03)	1	1	275,000		289,000
L002	Laboratory Attendant	(BPS-03)	4	4	1,173,000		1,232,000
M010	Mali	(BPS-03)	1	1	174,000		183,000
N005	Naib Qasid	(BPS-03)	2	2	462,000		485,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SH4035	**Government Degree College Puran Shangla**					
S162	Sweeper (BPS-03)	2	2	424,000		445,000
A01152	Personal pay			12,000	1,000	12,000
A012	**TOTAL ALLOWANCES**			**19,310,000**	**19,281,000**	**22,415,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**18,528,000**	**18,302,000**	**21,633,000**
A01202	House Rent Allowance			1,569,000	1,411,000	1,569,000
A01203	Conveyance Allowance			1,055,000	988,000	1,055,000
A01207	Washing Allowance			166,000	120,000	166,000
A01208	Dress Allowance			166,000	120,000	166,000
A0120D	Integrated Allowance			100,000	72,000	100,000
A01216	Qualification Allowance			35,000	30,000	35,000
A01217	Medical Allowance			618,000	507,000	618,000
A0121T	Adhoc Relief Allowance 2013			212,000	147,000	212,000
A01224	Entertainment Allowance			7,000	10,000	7,000
A0122C	Adhoc Relief Allowance - 2015			149,000	101,000	149,000
A0122N	Special Conveyance Allowance to Disbaled Employees			72,000	72,000	72,000
A01233	Unattractive Area Allowance			387,000	312,000	387,000
001	Unattractive Area Allowance			387,000	312,000	387,000
A01238	Charge allowance			8,000	8,000	8,000
A0124H	Special Allowance-2021			355,000	241,000	355,000
A0124L	Weather Allowance			130,000	138,000	130,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,861,000	1,364,000	1,861,000
A0124R	Adhoc Relief Allowance 2022			1,815,000	1,373,000	1,815,000
A0124X	Adhoc Relief Allowance 2023			5,490,000	4,514,000	5,490,000
A01250	Incentive Allowance			230,000	196,000	230,000
001	Incentive Allowance			230,000	196,000	230,000
A0125E	Adhoc Relief Allowance 2024			3,928,000	3,432,000	4,007,000
A0125P	Ad-Hoc Relief Allowance-2025				1,586,000	1,618,000
A0125Q	Disparity Reduction Allowance-2025				1,408,000	1,408,000
A01270	Other			175,000	152,000	175,000
001	Others			175,000	152,000	175,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**782,000**	**979,000**	**782,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SH4035	**Government Degree College Puran Shangla**					
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	150,000	1,000
001	Leave Salary			1,000	150,000	1,000
A01289	Teaching Allowance			780,000	828,000	780,000
A03	**TOTAL OPERATING EXPENSES**			**628,000**	**963,000**	**692,000**
A032	**TOTAL COMMUNICATIONS**			**118,000**	**148,000**	**130,000**
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk Call			109,000	139,000	120,000
A033	**TOTAL UTILITIES**			**250,000**	**400,000**	**275,000**
A03303	Electricity			250,000	400,000	275,000
001	Electricity			250,000	400,000	275,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**200,000**	**110,000**
A03805	Travelling Allowance			100,000	200,000	110,000
001	Travelling Allowance			100,000	200,000	110,000
A039	**TOTAL GENERAL**			**160,000**	**215,000**	**177,000**
A03901	Stationery			55,000	70,000	61,000
001	Stationery			55,000	70,000	61,000
A03902	Printing and Publication			33,000	45,000	36,000
001	Printing and publication			33,000	45,000	36,000
A03905	Newspapers Periodicals and Books			17,000	20,000	19,000
A03970	Others			55,000	80,000	61,000
001	Others			55,000	80,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,654,000**	**1,000**	**382,000**
A041	**TOTAL PENSION**			**1,654,000**	**1,000**	**382,000**
A04114	Superannuation Encashment of L.P.R			1,654,000	1,000	382,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SH4035	**Government Degree College Puran Shangla**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**105,000**	**105,000**	**116,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**55,000**	**61,000**
A13101	Machinery and Equipment			55,000	55,000	61,000
001	Machinery and Equipment			55,000	55,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**55,000**
A13201	Furniture and Fixture			50,000	50,000	55,000
Government Degree College Puran Shangla				**44,249,000**	**36,212,000**	**47,287,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SH4632	**Govt.Girls Degree College Alpuri Shangla**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**42,068,000**	**42,068,000**	**43,055,000**
A011	**TOTAL PAY**		**41**	**41**	**19,721,000**	**19,721,000**	**20,708,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**26**	**16,590,000**	**16,590,000**	**17,421,000**
A01101	Total Basic Pay Of Officer		26	26	16,590,000	16,590,000	17,421,000
P070	Principal	(BPS-19)	1	1	1,173,000		1,232,000
A130	Assistant Professor	(BPS-18)	4	4	3,030,000		3,182,000
L028	Lecturer	(BPS-17)	18	18	10,815,000		11,356,000
L033	Librarian	(BPS-17)	1	1	599,000		629,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	599,000		629,000
A057	Assistant	(BPS-16)	1	1	374,000		393,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**3,131,000**	**3,131,000**	**3,287,000**
A01151	Total Basic Pay Other Staff		15	15	3,131,000	3,131,000	3,287,000
S035	Senior Clerk	(BPS-14)	1	1	299,000		314,000
J013	Junior Clerk	(BPS-11)	1	1	250,000		263,000
L001	Laboratory Assistant	(BPS-07)	3	3	660,000		693,000
C057	Chowkidar	(BPS-03)	2	2	387,000		406,000
L002	Laboratory Attendant	(BPS-03)	3	3	574,000		603,000
M010	Mali	(BPS-03)	1	1	187,000		196,000
N005	Naib Qasid	(BPS-03)	2	2	387,000		406,000
S162	Sweeper	(BPS-03)	2	2	387,000		406,000
A012	**TOTAL ALLOWANCES**				**22,347,000**	**22,347,000**	**22,347,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**21,190,000**	**21,190,000**	**21,190,000**
A01202	House Rent Allowance				6,789,000	6,789,000	6,789,000
A01203	Conveyance Allowance				3,045,000	3,045,000	3,045,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SH4632	**Govt.Girls Degree College Alpuri Shangla**					
A01207	Washing Allowance			77,000	77,000	77,000
A01208	Dress Allowance			77,000	77,000	77,000
A0120D	Integrated Allowance			46,000	46,000	46,000
A01217	Medical Allowance			1,109,000	1,109,000	1,109,000
A01224	Entertainment Allowance			2,000	2,000	2,000
A01238	Charge allowance			8,000	8,000	8,000
A0124H	Special Allowance-2021			2,000,000	2,000,000	2,000,000
A0124N	Disparity Reduction Allowance 2022- 15%			4,200,000	4,200,000	4,200,000
A0124R	Adhoc Relief Allowance 2022			3,837,000	3,837,000	3,837,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,157,000**	**1,157,000**	**1,157,000**
A01289	Teaching Allowance			1,157,000	1,157,000	1,157,000
A03	**TOTAL OPERATING EXPENSES**			**458,000**	**458,000**	**504,000**
A032	**TOTAL COMMUNICATIONS**			**116,000**	**116,000**	**128,000**
A03201	Postage and Telegraph			6,000	6,000	7,000
A03202	Telephone and Trunk Call			110,000	110,000	121,000
A033	**TOTAL UTILITIES**			**200,000**	**200,000**	**220,000**
A03303	Electricity			200,000	200,000	220,000
001	Electricity			200,000	200,000	220,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**74,000**	**74,000**	**81,000**
A03805	Travelling Allowance			70,000	70,000	77,000
001	Travelling Allowance			70,000	70,000	77,000
A03808	Conveyance Charges			4,000	4,000	4,000
001	Conveyance Charges			4,000	4,000	4,000
A039	**TOTAL GENERAL**			**68,000**	**68,000**	**75,000**
A03901	Stationery			33,000	33,000	36,000
001	Stationery			33,000	33,000	36,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SH4632	**Govt.Girls Degree College Alpuri Shangla**					
A03902	Printing and Publication			7,000	7,000	8,000
001	Printing and publication			7,000	7,000	8,000
A03905	Newspapers Periodicals and Books			15,000	15,000	17,000
A03907	Advertising & Publicity			11,000	11,000	12,000
001	Advertising and Publicity			11,000	11,000	12,000
A03919	Payments to Other for Service Rendered			1,000	1,000	1,000
001	Payments to Others for Service Rendered			1,000	1,000	1,000
A03970	Others			1,000	1,000	1,000
001	Others			1,000	1,000	1,000
A09	**TOTAL PHYSICAL ASSETS**			**5,000**	**5,000**	**5,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**2,000**	**2,000**	**2,000**
A09201	Hardware			1,000	1,000	1,000
001	Hardware			1,000	1,000	1,000
A09203	I.T. Equipment			1,000	1,000	1,000
003	I.T. Equipment			1,000	1,000	1,000
A094	**TOTAL OTHER STORES AND STOCKS**			**1,000**	**1,000**	**1,000**
A09404	Medical and Laboratory Equipment			1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**1,000**	**1,000**
A09601	Plant and Machinery			1,000	1,000	1,000
001	Plant and Machinery			1,000	1,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**	**1,000**	**1,000**
A09701	Furniture and fixtures			1,000	1,000	1,000
001	Furniture & Fixture			1,000	1,000	1,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
093 TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SH4632 Govt.Girls Degree College Alpuri Shangla					
Govt.Girls Degree College Alpuri Shangla			42,531,000	42,531,000	43,564,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SU4029	**Government College Kota Swabi**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**82,686,000**	**86,007,000**	**91,840,000**
A011	**TOTAL PAY**		**58**	**58**	**40,507,000**	**39,050,000**	**42,640,000**
A011-1	**TOTAL PAY OF OFFICERS**		**27**	**27**	**28,929,000**	**29,037,000**	**30,484,000**
A01101	Total Basic Pay Of Officer		27	27	28,929,000	28,929,000	30,376,000
P082	Professor	(BPS-20)	1	1	2,994,000		3,144,000
A160	Associate Professor	(BPS-19)	6	6	5,650,000		5,933,000
A130	Assistant Professor	(BPS-18)	9	9	8,832,000		9,274,000
S587	Senior Librarian	(BPS-18)	1	1	774,000		813,000
L028	Lecturer	(BPS-17)	8	8	8,508,000		8,933,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	1,709,000		1,794,000
A057	Assistant	(BPS-16)	1	1	462,000		485,000
A01102	Personal pay					108,000	108,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**31**	**11,578,000**	**10,013,000**	**12,156,000**
A01151	Total Basic Pay Other Staff		31	31	11,563,000	10,000,000	12,141,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	486,000		510,000
S035	Senior Clerk	(BPS-14)	1	1	624,000		655,000
J013	Junior Clerk	(BPS-11)	1	1	275,000		289,000
S049	Senior Laboratory Assistant	(BPS-09)	3	3	1,422,000		1,493,000
L001	Laboratory Assistant	(BPS-07)	3	3	1,409,000		1,479,000
D112	Driver	(BPS-06)	1	1	474,000		498,000
B006	Behishti	(BPS-03)	1	1	374,000		393,000
B013	Bearer	(BPS-03)	2	2	387,000		406,000
C057	Chowkidar	(BPS-03)	3	3	1,097,000		1,152,000
C095	Cook	(BPS-03)	2	2	723,000		759,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SU4029	**Government College Kota Swabi**						
L002	Laboratory Attendant	(BPS-03)	7	7	2,083,000		2,187,000
M010	Mali	(BPS-03)	2	2	774,000		813,000
N005	Naib Qasid	(BPS-03)	1	1	337,000		354,000
S162	Sweeper	(BPS-03)	2	2	774,000		813,000
T049	Tubewell Operator	(BPS-03)	1	1	324,000		340,000
A01152	Personal pay				15,000	13,000	15,000
A012	**TOTAL ALLOWANCES**				**42,179,000**	**46,957,000**	**49,200,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**39,425,000**	**44,555,000**	**46,446,000**
A01201	Senior Post Allowance				15,000	15,000	15,000
A01202	House Rent Allowance				3,985,000	3,985,000	3,985,000
A01203	Conveyance Allowance				2,420,000	2,420,000	2,420,000
A01207	Washing Allowance				305,000	305,000	305,000
A01208	Dress Allowance				305,000	305,000	305,000
A0120D	Integrated Allowance				183,000	183,000	183,000
A01217	Medical Allowance				1,451,000	1,451,000	1,451,000
A0121T	Adhoc Relief Allowance 2013				439,000	439,000	439,000
A01224	Entertainment Allowance				36,000	44,000	36,000
A0122C	Adhoc Relief Allowance - 2015				305,000	280,000	305,000
A0122N	Special Conveyance Allowance to Disbaled Employees				144,000	144,000	144,000
A01238	Charge allowance				8,000	8,000	8,000
A0124H	Special Allowance-2021				370,000	370,000	370,000
A0124L	Weather Allowance				45,000	45,000	45,000
A0124N	Disparity Reduction Allowance 2022- 15%				4,139,000	3,500,000	4,139,000
A0124R	Adhoc Relief Allowance 2022				4,167,000	3,500,000	4,167,000
A0124X	Adhoc Relief Allowance 2023				12,226,000	12,226,000	12,226,000
A01253	Science Teaching Allowance				2,000	1,000	2,000
A0125E	Adhoc Relief Allowance 2024				8,230,000	7,700,000	8,395,000
A0125P	Ad-Hoc Relief Allowance-2025					3,596,000	3,668,000
A0125Q	Disparity Reduction Allowance-2025					3,188,000	3,188,000
A01270	Other				650,000	850,000	650,000
001	Others				650,000	850,000	650,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SU4029	**Government College Kota Swabi**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,754,000**	**2,402,000**	**2,754,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			2,752,000	2,400,000	2,752,000
A03	**TOTAL OPERATING EXPENSES**			**1,218,000**	**2,322,000**	**1,342,000**
A032	**TOTAL COMMUNICATIONS**			**83,000**	**83,000**	**92,000**
A03201	Postage and Telegraph			7,000	7,000	8,000
A03202	Telephone and Trunk Call			76,000	76,000	84,000
A033	**TOTAL UTILITIES**			**800,000**	**1,000,000**	**880,000**
A03303	Electricity			800,000	1,000,000	880,000
001	Electricity			800,000	1,000,000	880,000
A036	**TOTAL MOTOR VEHICLES**				**572,000**	
A03603	Registration				572,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**122,000**	**422,000**	**134,000**
A03805	Travelling Allowance			100,000	400,000	110,000
001	Travelling Allowance			100,000	400,000	110,000
A03808	Conveyance Charges			22,000	22,000	24,000
001	Conveyance Charges			22,000	22,000	24,000
A039	**TOTAL GENERAL**			**213,000**	**245,000**	**236,000**
A03901	Stationery			55,000	65,000	61,000
001	Stationery			55,000	65,000	61,000
A03902	Printing and Publication			31,000	40,000	34,000
001	Printing and publication			31,000	40,000	34,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SU4029	**Government College Kota Swabi**					
A03905	Newspapers Periodicals and Books			17,000	20,000	19,000
A03907	Advertising & Publicity			55,000	60,000	61,000
001	Advertising and Publicity			55,000	60,000	61,000
A03970	Others			55,000	60,000	61,000
001	Others			55,000	60,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**2,530,000**	**2,530,000**	**855,000**
A041	**TOTAL PENSION**			**2,530,000**	**2,530,000**	**855,000**
A04114	Superannuation Encashment of L.P.R			2,530,000	2,530,000	855,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**105,000**	**125,000**	**116,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**65,000**	**61,000**
A13101	Machinery and Equipment			55,000	65,000	61,000
001	Machinery and Equipment			55,000	65,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**60,000**	**55,000**
A13201	Furniture and Fixture			50,000	60,000	55,000
Government College Kota Swabi				**86,540,000**	**90,985,000**	**94,154,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SU4030	**Government Post Graduate College Swabi**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**198,040,000**	**179,808,000**	**220,125,000**
A011	**TOTAL PAY**		**158**	**158**	**108,286,000**	**83,452,000**	**113,684,000**
A011-1	**TOTAL PAY OF OFFICERS**		**106**	**106**	**91,911,000**	**70,236,000**	**96,491,000**
A01101	Total Basic Pay Of Officer		106	106	91,611,000	70,028,000	96,191,000
P070	Principal	(BPS-21)	1	1	2,557,000		2,685,000
P082	Professor	(BPS-20)	6	6	8,496,000		8,921,000
A160	Associate Professor	(BPS-19)	15	15	14,719,000		15,455,000
D785	Deputy Chief Librarian	(BPS-19)	1	1	823,000		864,000
A130	Assistant Professor	(BPS-18)	26	26	22,841,000		23,983,000
L028	Lecturer	(BPS-17)	24	24	22,989,000		24,138,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	910,000		956,000
L171	lecturer (BS)	(BPS-17)	29	29	16,354,000		17,172,000
S166	Superintendent	(BPS-17)	1	1	1,024,000		1,075,000
A057	Assistant	(BPS-16)	1	1	349,000		366,000
L147	Laboratory Superintendent Assistant	(BPS-16)	1	1	549,000		576,000
A01102	Personal pay				300,000	208,000	300,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**52**	**52**	**16,375,000**	**13,216,000**	**17,193,000**
A01151	Total Basic Pay Other Staff		52	52	16,340,000	13,215,000	17,158,000
L148	Laboratory Supervisor Assistant	(BPS-14)	2	2	948,000		995,000
S035	Senior Clerk	(BPS-14)	2	2	1,135,000		1,192,000
J013	Junior Clerk	(BPS-11)	5	5	985,000		1,034,000
P022	Pesh Imam	(BPS-09)	1	1	511,000		537,000
S049	Senior Laboratory Assistant	(BPS-09)	2	2	923,000		969,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SU4030	**Government Post Graduate College Swabi**						
L001	Laboratory Assistant	(BPS-07)	4	4	2,220,000		2,331,000
L036	Library Clerk	(BPS-07)	1	1	224,000		235,000
D112	Driver	(BPS-06)	1	1	212,000		223,000
B006	Behishti	(BPS-03)	1	1	300,000		315,000
B013	Bearer	(BPS-03)	3	3	673,000		707,000
B019	Beldar	(BPS-03)	1	1	349,000		366,000
C057	Chowkidar	(BPS-03)	4	4	723,000		759,000
C095	Cook	(BPS-03)	4	4	923,000		969,000
L002	Laboratory Attendant	(BPS-03)	9	9	2,333,000		2,450,000
M010	Mali	(BPS-03)	2	2	511,000		537,000
N005	Naib Qasid	(BPS-03)	5	5	1,635,000		1,717,000
S162	Sweeper	(BPS-03)	4	4	1,523,000		1,599,000
T049	Tubewell Operator	(BPS-03)	1	1	212,000		223,000
A01152	Personal pay				35,000	1,000	35,000
A012	**TOTAL ALLOWANCES**				**89,754,000**	**96,356,000**	**106,441,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**82,831,000**	**90,431,000**	**99,518,000**
A01201	Senior Post Allowance				30,000	38,000	30,000
A01202	House Rent Allowance				9,236,000	7,983,000	9,236,000
A01203	Conveyance Allowance				5,796,000	4,943,000	5,796,000
A01207	Washing Allowance				459,000	384,000	459,000
A01208	Dress Allowance				459,000	384,000	459,000
A0120D	Integrated Allowance				275,000	231,000	275,000
A01217	Medical Allowance				2,979,000	2,590,000	2,979,000
A0121T	Adhoc Relief Allowance 2013				803,000	917,000	803,000
A01224	Entertainment Allowance				79,000	108,000	79,000
A0122C	Adhoc Relief Allowance - 2015				470,000	400,000	470,000
A0122N	Special Conveyance Allowance to Disbaled Employees				72,000	72,000	72,000
A01238	Charge allowance				8,000	8,000	8,000
A0124H	Special Allowance-2021				609,000	606,000	609,000
A0124L	Weather Allowance				200,000	100,000	200,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SU4030	**Government Post Graduate College Swabi**					
A0124N	Disparity Reduction Allowance 2022- 15%			8,458,000	6,667,000	8,458,000
A0124R	Adhoc Relief Allowance 2022			8,988,000	7,144,000	8,988,000
A0124X	Adhoc Relief Allowance 2023			25,891,000	22,825,000	25,891,000
A0125E	Adhoc Relief Allowance 2024			16,619,000	17,418,000	16,951,000
A0125P	Ad-Hoc Relief Allowance-2025				8,358,000	8,525,000
A0125Q	Disparity Reduction Allowance-2025				7,830,000	7,830,000
A01270	Other			1,400,000	1,425,000	1,400,000
001	Others			1,400,000	1,425,000	1,400,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**6,923,000**	**5,925,000**	**6,923,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			6,921,000	5,923,000	6,921,000
A03	**TOTAL OPERATING EXPENSES**			**2,092,000**	**2,775,000**	**2,303,000**
A032	**TOTAL COMMUNICATIONS**			**279,000**	**180,000**	**307,000**
A03201	Postage and Telegraph			11,000	20,000	12,000
A03202	Telephone and Trunk Call			268,000	160,000	295,000
A033	**TOTAL UTILITIES**			**1,200,000**	**1,200,000**	**1,320,000**
A03303	Electricity			1,200,000	1,200,000	1,320,000
001	Electricity			1,200,000	1,200,000	1,320,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**228,000**	**928,000**	**251,000**
A03805	Travelling Allowance			200,000	900,000	220,000
001	Travelling Allowance			200,000	900,000	220,000
A03808	Conveyance Charges			28,000	28,000	31,000
001	Conveyance Charges			28,000	28,000	31,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SU4030	**Government Post Graduate College Swabi**					
A039	**TOTAL GENERAL**			**385,000**	**467,000**	**425,000**
A03901	Stationery			88,000	100,000	97,000
001	Stationery			88,000	100,000	97,000
A03902	Printing and Publication			55,000	100,000	61,000
001	Printing and publication			55,000	100,000	61,000
A03905	Newspapers Periodicals and Books			22,000	22,000	24,000
A03907	Advertising & Publicity			165,000	165,000	182,000
001	Advertising and Publicity			165,000	165,000	182,000
A03970	Others			55,000	80,000	61,000
001	Others			55,000	80,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**3,811,000**	**751,000**	**2,000**
A041	**TOTAL PENSION**			**3,811,000**	**751,000**	**2,000**
A04106	Reimbursement of medical charges to pensioners			1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R			3,810,000	750,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**121,000**	**145,000**	**134,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**66,000**	**75,000**	**73,000**
A13101	Machinery and Equipment			66,000	75,000	73,000
001	Machinery and Equipment			66,000	75,000	73,000
A132	**TOTAL FURNITURE AND FIXTURE**			**55,000**	**70,000**	**61,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SU4030	**Government Post Graduate College Swabi**					
A13201	Furniture and Fixture			55,000	70,000	61,000
Government Post Graduate College Swabi				**204,065,000**	**183,480,000**	**222,565,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SU4031	**Government College Lahor Swabi**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**135,112,000**	**130,709,000**	**150,800,000**
A011	**TOTAL PAY**		**95**	**95**	**70,896,000**	**60,898,000**	**74,446,000**
A011-1	**TOTAL PAY OF OFFICERS**		**63**	**63**	**59,055,000**	**51,518,000**	**62,007,000**
A01101	Total Basic Pay Of Officer		63	63	59,054,000	51,517,000	62,006,000
P082	Professor	(BPS-20)	4	4	2,807,000		2,947,000
A160	Associate Professor	(BPS-19)	12	12	11,526,000		12,102,000
A130	Assistant Professor	(BPS-18)	13	13	14,932,000		15,679,000
S587	Senior Librarian	(BPS-18)	1	1	1,647,000		1,729,000
L028	Lecturer	(BPS-17)	13	13	15,455,000		16,228,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	1,647,000		1,729,000
L171	lecturer (BS)	(BPS-17)	18	18	10,154,000		10,662,000
A057	Assistant	(BPS-16)	1	1	886,000		930,000
A01102	Personal pay				1,000	1,000	1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**32**	**11,841,000**	**9,380,000**	**12,439,000**
A01151	Total Basic Pay Other Staff		32	32	11,841,000	9,374,000	12,433,000
L148	Laboratory Supervisor Assistant	(BPS-14)	2	2	1,086,000		1,140,000
S035	Senior Clerk	(BPS-14)	2	2	1,347,000		1,414,000
J013	Junior Clerk	(BPS-11)	2	2	624,000		655,000
P022	Pesh Imam	(BPS-09)	1	1	549,000		576,000
S049	Senior Laboratory Assistant	(BPS-09)	2	2	1,048,000		1,100,000
L001	Laboratory Assistant	(BPS-07)	4	4	1,222,000		1,283,000
D112	Driver	(BPS-06)	1	1	312,000		328,000
B013	Bearer	(BPS-03)	1	1	275,000		289,000
C057	Chowkidar	(BPS-03)	2	2	549,000		576,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SU4031	**Government College Lahor Swabi**						
C095	Cook	(BPS-03)	1	1	337,000		354,000
L002	Laboratory Attendant	(BPS-03)	8	8	2,570,000		2,699,000
M010	Mali	(BPS-03)	2	2	536,000		563,000
N005	Naib Qasid	(BPS-03)	2	2	836,000		878,000
S162	Sweeper	(BPS-03)	1	1	275,000		289,000
T049	Tubewell Operator	(BPS-03)	1	1	275,000		289,000
A01152	Personal pay					6,000	6,000
A012	**TOTAL ALLOWANCES**				**64,216,000**	**69,811,000**	**76,354,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**59,444,000**	**65,446,000**	**71,582,000**
A01201	Senior Post Allowance				15,000	15,000	15,000
A01202	House Rent Allowance				6,412,000	5,685,000	6,412,000
A01203	Conveyance Allowance				3,696,000	3,207,000	3,696,000
A01207	Washing Allowance				277,000	228,000	277,000
A01208	Dress Allowance				277,000	228,000	277,000
A0120D	Integrated Allowance				166,000	137,000	166,000
A01217	Medical Allowance				2,025,000	1,749,000	2,025,000
A0121T	Adhoc Relief Allowance 2013				692,000	548,000	692,000
A01224	Entertainment Allowance				91,000	95,000	91,000
A0122C	Adhoc Relief Allowance - 2015				455,000	355,000	455,000
A01238	Charge allowance				8,000	8,000	8,000
A0124H	Special Allowance-2021				547,000	688,000	547,000
A0124L	Weather Allowance				20,000	1,000	20,000
A0124N	Disparity Reduction Allowance 2022- 15%				6,102,000	5,137,000	6,102,000
A0124R	Adhoc Relief Allowance 2022				6,329,000	5,129,000	6,329,000
A0124X	Adhoc Relief Allowance 2023				18,459,000	16,762,000	18,459,000
A0125E	Adhoc Relief Allowance 2024				12,599,000	12,645,000	12,851,000
A0125P	Ad-Hoc Relief Allowance-2025					6,083,000	6,205,000
A0125Q	Disparity Reduction Allowance-2025					5,681,000	5,681,000
A01270	Other				1,274,000	1,065,000	1,274,000
001	Others				1,274,000	1,065,000	1,274,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**4,772,000**	**4,365,000**	**4,772,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SU4031	**Government College Lahor Swabi**					
A01274	Medical Charges			1,000	317,000	1,000
001	Medical Charges			1,000	317,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			4,770,000	4,047,000	4,770,000
A03	**TOTAL OPERATING EXPENSES**			**1,666,000**	**1,801,000**	**1,834,000**
A032	**TOTAL COMMUNICATIONS**			**62,000**	**89,000**	**69,000**
A03201	Postage and Telegraph			7,000	7,000	8,000
A03202	Telephone and Trunk Call			55,000	82,000	61,000
A033	**TOTAL UTILITIES**			**1,320,000**	**1,100,000**	**1,452,000**
A03303	Electricity			1,320,000	1,100,000	1,452,000
001	Electricity			1,320,000	1,100,000	1,452,000
A036	**TOTAL MOTOR VEHICLES**				**120,000**	
A03603	Registration				120,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**123,000**	**341,000**	**135,000**
A03805	Travelling Allowance			100,000	330,000	110,000
001	Travelling Allowance			100,000	330,000	110,000
A03806	Transportation of Goods			1,000	1,000	1,000
001	Transportation of Goods			1,000	1,000	1,000
A03808	Conveyance Charges			22,000	10,000	24,000
001	Conveyance Charges			22,000	10,000	24,000
A039	**TOTAL GENERAL**			**161,000**	**151,000**	**178,000**
A03901	Stationery			88,000	88,000	97,000
001	Stationery			88,000	88,000	97,000
A03905	Newspapers Periodicals and Books			17,000	7,000	19,000
A03907	Advertising & Publicity			1,000	1,000	1,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SU4031	**Government College Lahor Swabi**					
001	Advertising and Publicity			1,000	1,000	1,000
A03970	Others			55,000	55,000	61,000
001	Others			55,000	55,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**414,000**	**751,000**
A041	**TOTAL PENSION**			**1,000**	**414,000**	**751,000**
A04114	Superannuation Encashment of L.P.R			1,000	414,000	751,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**132,000**	**132,000**	**146,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**77,000**	**77,000**	**85,000**
A13101	Machinery and Equipment			77,000	77,000	85,000
001	Machinery and Equipment			77,000	77,000	85,000
A132	**TOTAL FURNITURE AND FIXTURE**			**55,000**	**55,000**	**61,000**
A13201	Furniture and Fixture			55,000	55,000	61,000
Government College Lahor Swabi				**136,912,000**	**133,057,000**	**153,532,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SU4032	**Government College Shawa Swabi**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**61,034,000**	**45,746,000**	**67,132,000**
A011	**TOTAL PAY**		**45**	**45**	**35,151,000**	**20,618,000**	**36,909,000**
A011-1	**TOTAL PAY OF OFFICERS**		**30**	**30**	**30,423,000**	**17,482,000**	**31,944,000**
A01101	Total Basic Pay Of Officer		30	30	30,401,000	17,481,000	31,922,000
P082	Professor	(BPS-20)	1	1	2,183,000		2,292,000
A160	Associate Professor	(BPS-19)	4	4	4,990,000		5,240,000
A130	Assistant Professor	(BPS-18)	7	7	8,096,000		8,501,000
L028	Lecturer	(BPS-17)	6	6	7,123,000		7,479,000
L033	Librarian	(BPS-17)	1	1	1,621,000		1,702,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	736,000		773,000
L171	lecturer (BS)	(BPS-17)	9	9	5,078,000		5,332,000
A057	Assistant	(BPS-16)	1	1	574,000		603,000
A01102	Personal pay				22,000	1,000	22,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**4,728,000**	**3,136,000**	**4,965,000**
A01151	Total Basic Pay Other Staff		15	15	4,728,000	3,136,000	4,965,000
S035	Senior Clerk	(BPS-14)	1	1	798,000		838,000
L001	Laboratory Assistant	(BPS-07)	3	3	1,097,000		1,152,000
C057	Chowkidar	(BPS-03)	3	3	749,000		786,000
L002	Laboratory Attendant	(BPS-03)	3	3	811,000		852,000
M010	Mali	(BPS-03)	1	1	275,000		289,000
N005	Naib Qasid	(BPS-03)	2	2	499,000		524,000
S162	Sweeper	(BPS-03)	2	2	499,000		524,000
A012	**TOTAL ALLOWANCES**				**25,883,000**	**25,128,000**	**30,223,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**23,664,000**	**23,266,000**	**28,004,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SU4032	**Government College Shawa Swabi**					
A01201	Senior Post Allowance			15,000	8,000	15,000
A01202	House Rent Allowance			2,564,000	2,066,000	2,564,000
A01203	Conveyance Allowance			1,497,000	1,211,000	1,497,000
A01207	Washing Allowance			102,000	96,000	102,000
A01208	Dress Allowance			102,000	96,000	102,000
A0120D	Integrated Allowance			61,000	58,000	61,000
A01217	Medical Allowance			950,000	689,000	950,000
A0121T	Adhoc Relief Allowance 2013			231,000	161,000	231,000
A01224	Entertainment Allowance			29,000	28,000	29,000
A01229	Special compensatory allowance				1,000	1,000
A0122C	Adhoc Relief Allowance - 2015			144,000	112,000	144,000
A01238	Charge allowance			8,000	4,000	8,000
A0124H	Special Allowance-2021			150,000	220,000	150,000
A0124L	Weather Allowance			13,000	1,000	13,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,491,000	1,765,000	2,491,000
A0124R	Adhoc Relief Allowance 2022			2,491,000	1,854,000	2,491,000
A0124X	Adhoc Relief Allowance 2023			7,153,000	5,915,000	7,153,000
A0125E	Adhoc Relief Allowance 2024			5,163,000	4,368,000	5,266,000
A0125P	Ad-Hoc Relief Allowance-2025				2,141,000	2,184,000
A0125Q	Disparity Reduction Allowance-2025				2,052,000	2,052,000
A01270	Other			500,000	420,000	500,000
001	Others			500,000	420,000	500,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,219,000**	**1,862,000**	**2,219,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			300,000	460,000	300,000
001	Leave Salary			300,000	460,000	300,000
A01289	Teaching Allowance			1,918,000	1,401,000	1,918,000
A03	**TOTAL OPERATING EXPENSES**			**899,000**	**912,000**	**991,000**
A032	**TOTAL COMMUNICATIONS**			**91,000**	**86,000**	**101,000**
A03201	Postage and Telegraph			6,000	1,000	7,000
A03202	Telephone and Trunk Call			85,000	85,000	94,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SU4032	**Government College Shawa Swabi**					
A033	**TOTAL UTILITIES**			**600,000**	**500,000**	**660,000**
A03303	Electricity			600,000	500,000	660,000
001	Electricity			600,000	500,000	660,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**80,000**	**200,000**	**88,000**
A03805	Travelling Allowance			80,000	200,000	88,000
001	Travelling Allowance			80,000	200,000	88,000
A039	**TOTAL GENERAL**			**128,000**	**126,000**	**142,000**
A03901	Stationery			55,000	55,000	61,000
001	Stationery			55,000	55,000	61,000
A03905	Newspapers Periodicals and Books			17,000	15,000	19,000
A03907	Advertising & Publicity			1,000	1,000	1,000
001	Advertising and Publicity			1,000	1,000	1,000
A03970	Others			55,000	55,000	61,000
001	Others			55,000	55,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**743,000**	**1,000**
A041	**TOTAL PENSION**			**1,000**	**743,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			1,000	743,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**121,000**	**121,000**	**134,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SU4032	**Government College Shawa Swabi**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**66,000**	**66,000**	**73,000**
A13101	Machinery and Equipment			66,000	66,000	73,000
001	Machinery and Equipment			66,000	66,000	73,000
A132	**TOTAL FURNITURE AND FIXTURE**			**55,000**	**55,000**	**61,000**
A13201	Furniture and Fixture			55,000	55,000	61,000
Government College Shawa Swabi				**62,056,000**	**47,523,000**	**68,259,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SU4033	**Government Degree College Gandaf Swabi**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,880,000**	**35,362,000**	**37,866,000**
A011	**TOTAL PAY**		**34**	**34**	**17,586,000**	**16,151,000**	**18,461,000**
A011-1	**TOTAL PAY OF OFFICERS**		**19**	**19**	**12,349,000**	**12,150,000**	**12,966,000**
A01101	Total Basic Pay Of Officer		19	19	12,349,000	12,150,000	12,966,000
P082	Professor	(BPS-20)	1	1	823,000		864,000
A160	Associate Professor	(BPS-19)	2	2	1,647,000		1,729,000
A130	Assistant Professor	(BPS-18)	7	7	4,940,000		5,187,000
L028	Lecturer	(BPS-17)	6	6	3,730,000		3,917,000
L033	Librarian	(BPS-17)	1	1	486,000		510,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	486,000		510,000
A057	Assistant	(BPS-16)	1	1	237,000		249,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**5,237,000**	**4,001,000**	**5,495,000**
A01151	Total Basic Pay Other Staff		15	15	5,175,000	4,000,000	5,433,000
S035	Senior Clerk	(BPS-14)	1	1	886,000		930,000
J013	Junior Clerk	(BPS-11)	1	1	349,000		366,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	361,000		379,000
L001	Laboratory Assistant	(BPS-07)	2	2	660,000		693,000
C057	Chowkidar	(BPS-03)	2	2	524,000		550,000
L002	Laboratory Attendant	(BPS-03)	3	3	874,000		918,000
M010	Mali	(BPS-03)	1	1	324,000		340,000
N005	Naib Qasid	(BPS-03)	2	2	673,000		707,000
S162	Sweeper	(BPS-03)	2	2	524,000		550,000
A01152	Personal pay				62,000	1,000	62,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SU4033	**Government Degree College Gandaf Swabi**					
A012	**TOTAL ALLOWANCES**			**16,294,000**	**19,211,000**	**19,405,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**15,184,000**	**18,002,000**	**18,295,000**
A01201	Senior Post Allowance			15,000	15,000	15,000
A01202	House Rent Allowance			1,673,000	1,673,000	1,673,000
A01203	Conveyance Allowance			1,148,000	1,000,000	1,148,000
A01207	Washing Allowance			125,000	125,000	125,000
A01208	Dress Allowance			125,000	125,000	125,000
A0120D	Integrated Allowance			76,000	70,000	76,000
A01217	Medical Allowance			622,000	600,000	622,000
A0121T	Adhoc Relief Allowance 2013			145,000	140,000	145,000
A01224	Entertainment Allowance			8,000	20,000	8,000
A0122C	Adhoc Relief Allowance - 2015			133,000	100,000	133,000
A0122N	Special Conveyance Allowance to Disbaled Employees			72,000	72,000	72,000
A01233	Unattractive Area Allowance			450,000	400,000	450,000
001	Unattractive Area Allowance			450,000	400,000	450,000
A01238	Charge allowance			8,000	8,000	8,000
A0124H	Special Allowance-2021			207,000	150,000	207,000
A0124L	Weather Allowance			12,000	12,000	12,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,274,000	1,400,000	1,274,000
A0124R	Adhoc Relief Allowance 2022			1,521,000	1,400,000	1,521,000
A0124X	Adhoc Relief Allowance 2023			4,526,000	4,300,000	4,526,000
A0125E	Adhoc Relief Allowance 2024			3,004,000	3,312,000	3,064,000
A0125P	Ad-Hoc Relief Allowance-2025				1,551,000	1,582,000
A0125Q	Disparity Reduction Allowance-2025				1,469,000	1,469,000
A01270	Other			40,000	60,000	40,000
001	Others			40,000	60,000	40,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,110,000**	**1,209,000**	**1,110,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	100,000	1,000
001	Leave Salary			1,000	100,000	1,000
A01289	Teaching Allowance			1,108,000	1,108,000	1,108,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SU4033	**Government Degree College Gandaf Swabi**					
A03	**TOTAL OPERATING EXPENSES**			1,196,000	1,465,000	1,317,000
A032	**TOTAL COMMUNICATIONS**			63,000	78,000	70,000
A03201	Postage and Telegraph			8,000	8,000	9,000
A03202	Telephone and Trunk Call			55,000	70,000	61,000
A033	**TOTAL UTILITIES**			850,000	850,000	935,000
A03303	Electricity			850,000	850,000	935,000
001	Electricity			850,000	850,000	935,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			122,000	222,000	134,000
A03805	Travelling Allowance			100,000	200,000	110,000
001	Travelling Allowance			100,000	200,000	110,000
A03808	Conveyance Charges			22,000	22,000	24,000
001	Conveyance Charges			22,000	22,000	24,000
A039	**TOTAL GENERAL**			161,000	315,000	178,000
A03901	Stationery			55,000	100,000	61,000
001	Stationery			55,000	100,000	61,000
A03902	Printing and Publication			33,000	50,000	36,000
001	Printing and publication			33,000	50,000	36,000
A03905	Newspapers Periodicals and Books			17,000	10,000	19,000
A03907	Advertising & Publicity			1,000	100,000	1,000
001	Advertising and Publicity			1,000	100,000	1,000
A03970	Others			55,000	55,000	61,000
001	Others			55,000	55,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000	1,000	1,000
A041	**TOTAL PENSION**			1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SU4033	**Government Degree College Gandaf Swabi**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			105,000	200,000	116,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			55,000	100,000	61,000
A13101	Machinery and Equipment			55,000	100,000	61,000
001	Machinery and Equipment			55,000	100,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			50,000	100,000	55,000
A13201	Furniture and Fixture			50,000	100,000	55,000
Government Degree College Gandaf Swabi				**35,183,000**	**37,029,000**	**39,301,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SU4034	**Government Girls Degree College Manki Swabi**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**63,870,000**	**58,013,000**	**70,927,000**
A011	**TOTAL PAY**		**46**	**46**	**32,971,000**	**27,079,000**	**34,623,000**
A011-1	**TOTAL PAY OF OFFICERS**		**22**	**22**	**25,286,000**	**21,994,000**	**26,552,000**
A01101	Total Basic Pay Of Officer		22	22	25,286,000	21,994,000	26,552,000
P082	Professor	(BPS-20)	1	1	2,595,000		2,725,000
A160	Associate Professor	(BPS-19)	4	4	6,337,000		6,654,000
A130	Assistant Professor	(BPS-18)	7	7	6,699,000		7,034,000
S587	Senior Librarian	(BPS-18)	1	1	712,000		748,000
L028	Lecturer	(BPS-17)	7	7	7,396,000		7,766,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	874,000		918,000
A057	Assistant	(BPS-16)	1	1	673,000		707,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**7,685,000**	**5,085,000**	**8,071,000**
A01151	Total Basic Pay Other Staff		24	24	7,685,000	5,085,000	8,071,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	337,000		354,000
S035	Senior Clerk	(BPS-14)	1	1	736,000		773,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H062	Hostel Superintendent	(BPS-09)	1	1	374,000		393,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	324,000		340,000
L001	Laboratory Assistant	(BPS-07)	2	2	636,000		668,000
D112	Driver	(BPS-06)	2	2	699,000		734,000
B013	Bearer	(BPS-03)	1	1	250,000		263,000
C057	Chowkidar	(BPS-03)	3	3	785,000		824,000
C095	Cook	(BPS-03)	1	1	250,000		263,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SU4034	**Government Girls Degree College Manki Swabi**						
L002	Laboratory Attendant	(BPS-03)	4	4	1,247,000		1,309,000
M010	Mali	(BPS-03)	1	1	412,000		433,000
N005	Naib Qasid	(BPS-03)	2	2	524,000		550,000
S162	Sweeper	(BPS-03)	2	2	549,000		576,000
T049	Tubewell Operator	(BPS-03)	1	1	250,000		263,000
A012	**TOTAL ALLOWANCES**				**30,899,000**	**30,934,000**	**36,304,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**28,848,000**	**29,236,000**	**34,253,000**
A01201	Senior Post Allowance				15,000	3,000	15,000
A01202	House Rent Allowance				3,295,000	2,535,000	3,295,000
A01203	Conveyance Allowance				1,928,000	1,455,000	1,928,000
A01207	Washing Allowance				194,000	156,000	194,000
A01208	Dress Allowance				194,000	156,000	194,000
A0120D	Integrated Allowance				117,000	94,000	117,000
A01217	Medical Allowance				1,071,000	794,000	1,071,000
A0121T	Adhoc Relief Allowance 2013				275,000	214,000	275,000
A01224	Entertainment Allowance				36,000	38,000	36,000
A0122C	Adhoc Relief Allowance - 2015				186,000	150,000	186,000
A0122N	Special Conveyance Allowance to Disbaled Employees				72,000	1,000	72,000
A01238	Charge allowance				8,000	14,000	8,000
A0124H	Special Allowance-2021				674,000	462,000	674,000
A0124L	Weather Allowance				15,000	20,000	15,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,955,000	2,350,000	2,955,000
A0124R	Adhoc Relief Allowance 2022				3,120,000	2,350,000	3,120,000
A0124X	Adhoc Relief Allowance 2023				8,862,000	7,571,000	8,862,000
A0125E	Adhoc Relief Allowance 2024				5,768,000	5,577,000	5,883,000
A0125P	Ad-Hoc Relief Allowance-2025					2,708,000	2,762,000
A0125Q	Disparity Reduction Allowance-2025					2,528,000	2,528,000
A01270	Other				63,000	60,000	63,000
001	Others				63,000	60,000	63,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**2,051,000**	**1,698,000**	**2,051,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SU4034	**Government Girls Degree College Manki Swabi**					
A01274	Medical Charges			1,000	170,000	1,000
001	Medical Charges			1,000	170,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			2,049,000	1,527,000	2,049,000
A03	**TOTAL OPERATING EXPENSES**			**1,172,000**	**1,195,000**	**1,291,000**
A032	**TOTAL COMMUNICATIONS**			**63,000**	**75,000**	**70,000**
A03201	Postage and Telegraph			8,000	8,000	9,000
A03202	Telephone and Trunk Call			55,000	67,000	61,000
A033	**TOTAL UTILITIES**			**880,000**	**788,000**	**968,000**
A03303	Electricity			880,000	788,000	968,000
001	Electricity			880,000	788,000	968,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**200,000**	**110,000**
A03805	Travelling Allowance			100,000	200,000	110,000
001	Travelling Allowance			100,000	200,000	110,000
A039	**TOTAL GENERAL**			**129,000**	**132,000**	**143,000**
A03901	Stationery			55,000	55,000	61,000
001	Stationery			55,000	55,000	61,000
A03905	Newspapers Periodicals and Books			17,000	20,000	19,000
A03906	Uniforms and Protective Clothing			1,000	1,000	1,000
A03907	Advertising & Publicity			1,000	1,000	1,000
001	Advertising and Publicity			1,000	1,000	1,000
A03970	Others			55,000	55,000	61,000
001	Others			55,000	55,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**359,000**	**1,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SU4034	**Government Girls Degree College Manki Swabi**					
A041	**TOTAL PENSION**			1,000	359,000	1,000
A04114	Superannuation Encashment of L.P.R			1,000	359,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			105,000	105,000	116,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			55,000	55,000	61,000
A13101	Machinery and Equipment			55,000	55,000	61,000
001	Machinery and Equipment			55,000	55,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			50,000	50,000	55,000
A13201	Furniture and Fixture			50,000	50,000	55,000
	Government Girls Degree College Manki Swabi			**65,149,000**	**59,673,000**	**72,336,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SU4035	**Government Girls Degree College Maneri Swabi**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**95,286,000**	**80,765,000**	**105,092,000**
A011	**TOTAL PAY**		**71**	**71**	**48,750,000**	**38,244,000**	**51,187,000**
A011-1	**TOTAL PAY OF OFFICERS**		**45**	**45**	**39,556,000**	**31,362,000**	**41,535,000**
A01101	Total Basic Pay Of Officer		45	45	39,556,000	31,362,000	41,535,000
P082	Professor	(BPS-20)	2	2	2,745,000		2,882,000
A160	Associate Professor	(BPS-19)	5	5	7,136,000		7,493,000
D785	Deputy Chief Librarian	(BPS-19)	1	1	761,000		799,000
A130	Assistant Professor	(BPS-18)	9	9	8,894,000		9,339,000
L028	Lecturer	(BPS-17)	7	7	7,821,000		8,212,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	798,000		838,000
L171	lecturer (BS)	(BPS-17)	18	18	10,154,000		10,662,000
A057	Assistant	(BPS-16)	1	1	736,000		773,000
L147	Laboratory Superintendent Assistant	(BPS-16)	1	1	511,000		537,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**26**	**9,194,000**	**6,882,000**	**9,652,000**
A01151	Total Basic Pay Other Staff		26	26	9,194,000	6,882,000	9,652,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	536,000		563,000
S035	Senior Clerk	(BPS-14)	1	1	611,000		642,000
J013	Junior Clerk	(BPS-11)	1	1	287,000		301,000
H062	Hostel Superintendent	(BPS-09)	1	1	312,000		328,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	524,000		550,000
L001	Laboratory Assistant	(BPS-07)	2	2	1,024,000		1,075,000
D112	Driver	(BPS-06)	2	2	660,000		693,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SU4035	**Government Girls Degree College Maneri Swabi**						
B013	Bearer	(BPS-03)	1	1	287,000		301,000
C002	Caller	(BPS-03)	1	1	287,000		301,000
C057	Chowkidar	(BPS-03)	4	4	1,409,000		1,479,000
C095	Cook	(BPS-03)	1	1	237,000		249,000
L002	Laboratory Attendant	(BPS-03)	5	5	1,547,000		1,624,000
M010	Mali	(BPS-03)	1	1	287,000		301,000
N005	Naib Qasid	(BPS-03)	2	2	599,000		629,000
S162	Sweeper	(BPS-03)	2	2	587,000		616,000
A012	**TOTAL ALLOWANCES**				**46,536,000**	**42,521,000**	**53,905,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**42,967,000**	**39,831,000**	**50,336,000**
A01201	Senior Post Allowance				36,000	30,000	36,000
A01202	House Rent Allowance				5,078,000	3,577,000	5,078,000
A01203	Conveyance Allowance				3,037,000	2,289,000	3,037,000
A01207	Washing Allowance				391,000	192,000	391,000
A01208	Dress Allowance				392,000	192,000	392,000
A0120D	Integrated Allowance				150,000	116,000	150,000
A01217	Medical Allowance				1,613,000	1,149,000	1,613,000
A0121T	Adhoc Relief Allowance 2013				353,000	223,000	353,000
A01224	Entertainment Allowance				45,000	29,000	45,000
A0122C	Adhoc Relief Allowance - 2015				250,000	154,000	250,000
A01233	Unattractive Area Allowance				14,000	1,000	14,000
001	Unattractive Area Allowance				14,000	1,000	14,000
A01238	Charge allowance				8,000	6,000	8,000
A0124H	Special Allowance-2021				473,000	405,000	473,000
A0124N	Disparity Reduction Allowance 2022- 15%				4,662,000	3,074,000	4,662,000
A0124R	Adhoc Relief Allowance 2022				4,574,000	3,235,000	4,574,000
A0124X	Adhoc Relief Allowance 2023				13,197,000	10,250,000	13,197,000
A0125E	Adhoc Relief Allowance 2024				8,544,000	7,635,000	8,715,000
A0125P	Ad-Hoc Relief Allowance-2025					3,722,000	3,796,000
A0125Q	Disparity Reduction Allowance-2025					3,402,000	3,402,000
A01270	Other				150,000	150,000	150,000
001	Others				150,000	150,000	150,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SU4035	**Government Girls Degree College Maneri Swabi**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,569,000**	**2,690,000**	**3,569,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	373,000	1,000
001	Leave Salary			1,000	373,000	1,000
A01289	Teaching Allowance			3,567,000	2,316,000	3,567,000
A03	**TOTAL OPERATING EXPENSES**			**1,119,000**	**1,250,000**	**1,232,000**
A032	**TOTAL COMMUNICATIONS**			**114,000**	**108,000**	**126,000**
A03201	Postage and Telegraph			7,000	1,000	8,000
A03202	Telephone and Trunk Call			107,000	107,000	118,000
A033	**TOTAL UTILITIES**			**700,000**	**800,000**	**770,000**
A03303	Electricity			700,000	800,000	770,000
001	Electricity			700,000	800,000	770,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**152,000**	**155,000**	**167,000**
A03805	Travelling Allowance			130,000	130,000	143,000
001	Travelling Allowance			130,000	130,000	143,000
A03808	Conveyance Charges			22,000	25,000	24,000
001	Conveyance Charges			22,000	25,000	24,000
A039	**TOTAL GENERAL**			**153,000**	**187,000**	**169,000**
A03901	Stationery			77,000	70,000	85,000
001	Stationery			77,000	70,000	85,000
A03905	Newspapers Periodicals and Books			17,000	17,000	19,000
A03907	Advertising & Publicity			4,000	30,000	4,000
001	Advertising and Publicity			4,000	30,000	4,000
A03970	Others			55,000	70,000	61,000
001	Others			55,000	70,000	61,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SU4035	**Government Girls Degree College Maneri Swabi**					
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			311,000	311,000	2,193,000
A041	**TOTAL PENSION**			311,000	311,000	2,193,000
A04114	Superannuation Encashment of L.P.R			311,000	311,000	2,193,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			121,000	121,000	134,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			66,000	66,000	73,000
A13101	Machinery and Equipment			66,000	66,000	73,000
001	Machinery and Equipment			66,000	66,000	73,000
A132	**TOTAL FURNITURE AND FIXTURE**			55,000	55,000	61,000
A13201	Furniture and Fixture			55,000	55,000	61,000
Government Girls Degree College Maneri Swabi				**96,838,000**	**82,448,000**	**108,652,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SU4036	**Government Girls Degree College Marghuz Swabi**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**89,400,000**	**82,276,000**	**99,371,000**
A011	**TOTAL PAY**		**70**	**70**	**46,044,000**	**37,635,000**	**48,349,000**
A011-1	**TOTAL PAY OF OFFICERS**		**49**	**49**	**38,109,000**	**32,902,000**	**40,016,000**
A01101	Total Basic Pay Of Officer		49	49	38,108,000	32,901,000	40,015,000
P082	Professor	(BPS-20)	1	1	2,570,000		2,699,000
A160	Associate Professor	(BPS-19)	6	6	5,738,000		6,025,000
A130	Assistant Professor	(BPS-18)	10	10	6,824,000		7,165,000
S587	Senior Librarian	(BPS-18)	1	1	673,000		707,000
L028	Lecturer	(BPS-17)	11	11	10,790,000		11,330,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	673,000		707,000
L171	lecturer (BS)	(BPS-17)	18	18	10,154,000		10,662,000
A057	Assistant	(BPS-16)	1	1	686,000		720,000
A01102	Personal pay				1,000	1,000	1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**7,935,000**	**4,733,000**	**8,333,000**
A01151	Total Basic Pay Other Staff		21	21	7,935,000	4,732,000	8,332,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	449,000		471,000
S035	Senior Clerk	(BPS-14)	1	1	774,000		813,000
J013	Junior Clerk	(BPS-11)	1	1	337,000		354,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	424,000		445,000
L001	Laboratory Assistant	(BPS-07)	2	2	836,000		878,000
D112	Driver	(BPS-06)	1	1	562,000		590,000
B013	Bearer	(BPS-03)	1	1	337,000		354,000
C002	Caller	(BPS-03)	1	1	337,000		354,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SU4036	**Government Girls Degree College Marghuz Swabi**						
C057	Chowkidar	(BPS-03)	3	3	985,000		1,034,000
L002	Laboratory Attendant	(BPS-03)	4	4	1,323,000		1,389,000
M010	Mali	(BPS-03)	1	1	337,000		354,000
N005	Naib Qasid	(BPS-03)	2	2	574,000		603,000
S162	Sweeper	(BPS-03)	2	2	660,000		693,000
A01152	Personal pay					1,000	1,000
A012	**TOTAL ALLOWANCES**				**43,356,000**	**44,641,000**	**51,022,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**39,592,000**	**41,776,000**	**47,258,000**
A01201	Senior Post Allowance				15,000	15,000	15,000
A01202	House Rent Allowance				5,058,000	3,917,000	5,058,000
A01203	Conveyance Allowance				2,931,000	2,398,000	2,931,000
A01207	Washing Allowance				166,000	136,000	166,000
A01208	Dress Allowance				166,000	136,000	166,000
A0120D	Integrated Allowance				100,000	1,136,000	100,000
A01217	Medical Allowance				2,267,000	1,136,000	2,267,000
A0121T	Adhoc Relief Allowance 2013				387,000	224,000	387,000
A01224	Entertainment Allowance				500,000	54,000	500,000
A0122C	Adhoc Relief Allowance - 2015				216,000	154,000	216,000
A0122N	Special Conveyance Allowance to Disbaled Employees				72,000	72,000	72,000
A01238	Charge allowance				8,000	8,000	8,000
A0124H	Special Allowance-2021				519,000	426,000	519,000
A0124L	Weather Allowance				15,000	15,000	15,000
A0124N	Disparity Reduction Allowance 2022- 15%				4,773,000	3,031,000	4,773,000
A0124R	Adhoc Relief Allowance 2022				4,410,000	3,228,000	4,410,000
A0124T	Special Allowance - 2022				319,000	1,000	319,000
A0124X	Adhoc Relief Allowance 2023				9,853,000	10,089,000	9,853,000
A0125E	Adhoc Relief Allowance 2024				7,637,000	7,982,000	7,790,000
A0125P	Ad-Hoc Relief Allowance-2025					3,739,000	3,814,000
A0125Q	Disparity Reduction Allowance-2025					3,699,000	3,699,000
A01270	Other				180,000	180,000	180,000
001	Others				180,000	180,000	180,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SU4036	**Government Girls Degree College Marghuz Swabi**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,764,000**	**2,865,000**	**3,764,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			3,762,000	2,863,000	3,762,000
A03	**TOTAL OPERATING EXPENSES**			**1,188,000**	**1,296,000**	**1,308,000**
A032	**TOTAL COMMUNICATIONS**			**76,000**	**78,000**	**84,000**
A03201	Postage and Telegraph			8,000	10,000	9,000
A03202	Telephone and Trunk Call			68,000	68,000	75,000
A033	**TOTAL UTILITIES**			**500,000**	**500,000**	**550,000**
A03303	Electricity			500,000	500,000	550,000
001	Electricity			500,000	500,000	550,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**122,000**	**372,000**	**134,000**
A03805	Travelling Allowance			100,000	350,000	110,000
001	Travelling Allowance			100,000	350,000	110,000
A03808	Conveyance Charges			22,000	22,000	24,000
001	Conveyance Charges			22,000	22,000	24,000
A039	**TOTAL GENERAL**			**490,000**	**346,000**	**540,000**
A03901	Stationery			55,000	70,000	61,000
001	Stationery			55,000	70,000	61,000
A03902	Printing and Publication			330,000	202,000	363,000
001	Printing and publication			330,000	202,000	363,000
A03905	Newspapers Periodicals and Books			17,000	10,000	19,000
A03907	Advertising & Publicity			33,000	1,000	36,000
001	Advertising and Publicity			33,000	1,000	36,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SU4036	**Government Girls Degree College Marghuz Swabi**					
A03970	Others			55,000	63,000	61,000
001	Others			55,000	63,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**335,000**	**335,000**	**343,000**
A041	**TOTAL PENSION**			**335,000**	**335,000**	**343,000**
A04114	Superannuation Encashment of L.P.R			335,000	335,000	343,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**105,000**	**155,000**	**116,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**80,000**	**61,000**
A13101	Machinery and Equipment			55,000	80,000	61,000
001	Machinery and Equipment			55,000	80,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**75,000**	**55,000**
A13201	Furniture and Fixture			50,000	75,000	55,000
	Government Girls Degree College Marghuz Swabi			**91,029,000**	**84,063,000**	**101,139,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SU4194	**Government Girls Degree College Karnal Sher Khan Swabi**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**72,565,000**	**63,966,000**	**80,361,000**
A011	**TOTAL PAY**		**53**	**53**	**38,236,000**	**29,956,000**	**40,150,000**
A011-1	**TOTAL PAY OF OFFICERS**		**34**	**34**	**31,847,000**	**25,430,000**	**33,440,000**
A01101	Total Basic Pay Of Officer		34	34	31,846,000	25,383,000	33,439,000
P082	Professor	(BPS-20)	1	1	3,917,000		4,113,000
A160	Associate Professor	(BPS-19)	5	5	4,901,000		5,146,000
A130	Assistant Professor	(BPS-18)	7	7	6,212,000		6,523,000
S587	Senior Librarian	(BPS-18)	1	1	712,000		748,000
L028	Lecturer	(BPS-17)	7	7	8,707,000		9,142,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	785,000		824,000
L171	lecturer (BS)	(BPS-17)	11	11	6,212,000		6,523,000
A057	Assistant	(BPS-16)	1	1	400,000		420,000
A01102	Personal pay				1,000	47,000	1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**6,389,000**	**4,526,000**	**6,710,000**
A01151	Total Basic Pay Other Staff		19	19	6,389,000	4,526,000	6,710,000
S035	Senior Clerk	(BPS-14)	1	1	599,000		629,000
J013	Junior Clerk	(BPS-11)	2	2	811,000		852,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	412,000		433,000
L001	Laboratory Assistant	(BPS-07)	3	3	1,211,000		1,272,000
D112	Driver	(BPS-06)	1	1	250,000		263,000
C057	Chowkidar	(BPS-03)	2	2	486,000		510,000
L002	Laboratory Attendant	(BPS-03)	4	4	1,347,000		1,414,000
M010	Mali	(BPS-03)	1	1	275,000		289,000
N005	Naib Qasid	(BPS-03)	2	2	462,000		485,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SU4194	**Government Girls Degree College Karnal Sher Khan Swabi**						
S162	Sweeper	(BPS-03)	2	2	536,000		563,000
A012	**TOTAL ALLOWANCES**				**34,329,000**	**34,010,000**	**40,211,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**31,722,000**	**31,992,000**	**37,604,000**
A01201	Senior Post Allowance				15,000	15,000	15,000
A01202	House Rent Allowance				3,472,000	2,882,000	3,472,000
A01203	Conveyance Allowance				2,195,000	1,797,000	2,195,000
A01207	Washing Allowance				152,000	120,000	152,000
A01208	Dress Allowance				152,000	120,000	152,000
A0120D	Integrated Allowance				91,000	72,000	91,000
A01217	Medical Allowance				1,069,000	844,000	1,069,000
A0121T	Adhoc Relief Allowance 2013				328,000	234,000	328,000
A01224	Entertainment Allowance				61,000	32,000	61,000
A0122C	Adhoc Relief Allowance - 2015				226,000	159,000	226,000
A0122N	Special Conveyance Allowance to Disbaled Employees				72,000	72,000	72,000
A01238	Charge allowance				8,000	8,000	8,000
A0124H	Special Allowance-2021				369,000	360,000	369,000
A0124L	Weather Allowance				17,000	15,000	17,000
A0124N	Disparity Reduction Allowance 2022- 15%				3,120,000	2,346,000	3,120,000
A0124R	Adhoc Relief Allowance 2022				3,426,000	2,559,000	3,426,000
A0124X	Adhoc Relief Allowance 2023				9,781,000	8,221,000	9,781,000
A0125E	Adhoc Relief Allowance 2024				6,768,000	6,089,000	6,903,000
A0125P	Ad-Hoc Relief Allowance-2025					2,995,000	3,055,000
A0125Q	Disparity Reduction Allowance-2025					2,692,000	2,692,000
A01270	Other				400,000	360,000	400,000
001	Others				400,000	360,000	400,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**2,607,000**	**2,018,000**	**2,607,000**
A01274	Medical Charges				1,000	1,000	1,000
001	Medical Charges				1,000	1,000	1,000
A01278	Leave Salary				1,000	1,000	1,000
001	Leave Salary				1,000	1,000	1,000
A01289	Teaching Allowance				2,605,000	2,016,000	2,605,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SU4194	**Government Girls Degree College Karnal Sher Khan Swabi**					
A03	**TOTAL OPERATING EXPENSES**			1,037,000	979,000	1,143,000
A032	**TOTAL COMMUNICATIONS**			75,000	53,000	83,000
A03201	Postage and Telegraph			7,000	3,000	8,000
A03202	Telephone and Trunk Call			68,000	50,000	75,000
A033	**TOTAL UTILITIES**			650,000	650,000	715,000
A03303	Electricity			650,000	650,000	715,000
001	Electricity			650,000	650,000	715,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			130,000	130,000	143,000
A03805	Travelling Allowance			130,000	130,000	143,000
001	Travelling Allowance			130,000	130,000	143,000
A039	**TOTAL GENERAL**			182,000	146,000	202,000
A03901	Stationery			55,000	63,000	61,000
001	Stationery			55,000	63,000	61,000
A03905	Newspapers Periodicals and Books			17,000	15,000	19,000
A03907	Advertising & Publicity			55,000	1,000	61,000
001	Advertising and Publicity			55,000	1,000	61,000
A03970	Others			55,000	67,000	61,000
001	Others			55,000	67,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,200,000	1,200,000	1,000
A041	**TOTAL PENSION**			1,200,000	1,200,000	1,000
A04114	Superannuation Encashment of L.P.R			1,200,000	1,200,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SU4194	**Government Girls Degree College Karnal Sher Khan Swabi**					
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			105,000	105,000	116,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			55,000	55,000	61,000
A13101	Machinery and Equipment			55,000	55,000	61,000
001	Machinery and Equipment			55,000	55,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			50,000	50,000	55,000
A13201	Furniture and Fixture			50,000	50,000	55,000
	Government Girls Degree College Karnal Sher Khan Swabi			**74,908,000**	**66,251,000**	**81,622,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SU4217	**Government Degree College Zarobi Swabi**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,337,000**	**29,154,000**	**35,863,000**
A011	**TOTAL PAY**		**35**	**35**	**18,350,000**	**13,558,000**	**19,267,000**
A011-1	**TOTAL PAY OF OFFICERS**		**20**	**20**	**12,761,000**	**10,336,000**	**13,399,000**
A01101	Total Basic Pay Of Officer		20	20	12,761,000	10,336,000	13,399,000
P082	Professor	(BPS-20)	1	1	1,260,000		1,323,000
A160	Associate Professor	(BPS-19)	4	4	3,779,000		3,968,000
A130	Assistant Professor	(BPS-18)	6	6	2,707,000		2,842,000
L028	Lecturer	(BPS-17)	6	6	3,767,000		3,955,000
L033	Librarian	(BPS-17)	1	1	499,000		524,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	412,000		433,000
A057	Assistant	(BPS-16)	1	1	337,000		354,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**5,589,000**	**3,222,000**	**5,868,000**
A01151	Total Basic Pay Other Staff		15	15	5,589,000	3,222,000	5,868,000
S035	Senior Clerk	(BPS-14)	1	1	836,000		878,000
J013	Junior Clerk	(BPS-11)	1	1	349,000		366,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	337,000		354,000
L001	Laboratory Assistant	(BPS-07)	2	2	587,000		616,000
C057	Chowkidar	(BPS-03)	2	2	611,000		642,000
L002	Laboratory Attendant	(BPS-03)	3	3	1,409,000		1,479,000
M010	Mali	(BPS-03)	1	1	312,000		328,000
N005	Naib Qasid	(BPS-03)	2	2	549,000		576,000
S162	Sweeper	(BPS-03)	2	2	599,000		629,000
A012	**TOTAL ALLOWANCES**				**13,987,000**	**15,596,000**	**16,596,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,153,000**	**14,970,000**	**15,762,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SU4217	**Government Degree College Zarobi Swabi**					
A01202	House Rent Allowance			1,262,000	1,275,000	1,262,000
A01203	Conveyance Allowance			911,000	742,000	911,000
A01207	Washing Allowance			139,000	108,000	139,000
A01208	Dress Allowance			139,000	108,000	139,000
A0120D	Integrated Allowance			83,000	65,000	83,000
A01217	Medical Allowance			475,000	488,000	475,000
A0121T	Adhoc Relief Allowance 2013			127,000	128,000	127,000
A01224	Entertainment Allowance			7,000	20,000	7,000
A0122C	Adhoc Relief Allowance - 2015			102,000	88,000	102,000
A0122N	Special Conveyance Allowance to Disbaled Employees			72,000	72,000	72,000
A01238	Charge allowance			8,000	8,000	8,000
A0124H	Special Allowance-2021			206,000	316,000	206,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,468,000	983,000	1,468,000
A0124R	Adhoc Relief Allowance 2022			1,468,000	1,144,000	1,468,000
A0124X	Adhoc Relief Allowance 2023			3,806,000	3,709,000	3,806,000
A0125E	Adhoc Relief Allowance 2024			2,495,000	2,884,000	2,545,000
A0125P	Ad-Hoc Relief Allowance-2025				1,356,000	1,383,000
A0125Q	Disparity Reduction Allowance-2025				1,176,000	1,176,000
A01270	Other			385,000	300,000	385,000
001	Others			385,000	300,000	385,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**834,000**	**626,000**	**834,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			832,000	624,000	832,000
A03	**TOTAL OPERATING EXPENSES**			**668,000**	**585,000**	**736,000**
A032	**TOTAL COMMUNICATIONS**			**69,000**	**51,000**	**76,000**
A03201	Postage and Telegraph			7,000	1,000	8,000
A03202	Telephone and Trunk Call			62,000	50,000	68,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SU4217	**Government Degree College Zarobi Swabi**					
A033	**TOTAL UTILITIES**			**350,000**	**226,000**	**385,000**
A03303	Electricity			350,000	226,000	385,000
001	Electricity			350,000	226,000	385,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**122,000**	**161,000**	**134,000**
A03805	Travelling Allowance			100,000	150,000	110,000
001	Travelling Allowance			100,000	150,000	110,000
A03808	Conveyance Charges			22,000	11,000	24,000
001	Conveyance Charges			22,000	11,000	24,000
A039	**TOTAL GENERAL**			**127,000**	**147,000**	**141,000**
A03901	Stationery			55,000	70,000	61,000
001	Stationery			55,000	70,000	61,000
A03905	Newspapers Periodicals and Books			17,000	7,000	19,000
A03970	Others			55,000	70,000	61,000
001	Others			55,000	70,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**1,000**	**1,000**
A041	**TOTAL PENSION**			**1,000**	**1,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**105,000**	**100,000**	**116,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
093 TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SU4217 Government Degree College Zarobi Swabi					
A131 TOTAL MACHINERY AND EQUIPMENT			55,000	50,000	61,000
A13101 Machinery and Equipment			55,000	50,000	61,000
001 Machinery and Equipment			55,000	50,000	61,000
A132 TOTAL FURNITURE AND FIXTURE			50,000	50,000	55,000
A13201 Furniture and Fixture			50,000	50,000	55,000
Government Degree College Zarobi Swabi			**33,112,000**	**29,841,000**	**36,717,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SU4249	**Government College Yar Hussain Swabi**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**56,527,000**	**61,285,000**	**62,892,000**
A011	**TOTAL PAY**		**44**	**44**	**29,942,000**	**29,965,000**	**31,437,000**
A011-1	**TOTAL PAY OF OFFICERS**		**27**	**27**	**23,736,000**	**23,736,000**	**24,922,000**
A01101	Total Basic Pay Of Officer		27	27	23,736,000	23,736,000	24,922,000
P082	Professor	(BPS-20)	1	1	2,357,000		2,475,000
A160	Associate Professor	(BPS-19)	5	5	3,668,000		3,851,000
A130	Assistant Professor	(BPS-18)	9	9	5,151,000		5,409,000
S587	Senior Librarian	(BPS-18)	1	1	847,000		889,000
L028	Lecturer	(BPS-17)	9	9	10,229,000		10,740,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	798,000		838,000
A057	Assistant	(BPS-16)	1	1	686,000		720,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**6,206,000**	**6,229,000**	**6,515,000**
A01151	Total Basic Pay Other Staff		17	17	6,188,000	6,188,000	6,497,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	574,000		603,000
S035	Senior Clerk	(BPS-14)	1	1	823,000		864,000
J013	Junior Clerk	(BPS-11)	1	1	861,000		904,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	562,000		590,000
L001	Laboratory Assistant	(BPS-07)	1	1	549,000		576,000
B013	Bearer	(BPS-03)	1	1	224,000		235,000
C057	Chowkidar	(BPS-03)	2	2	486,000		510,000
L002	Laboratory Attendant	(BPS-03)	3	3	723,000		759,000
M010	Mali	(BPS-03)	1	1	250,000		263,000
N005	Naib Qasid	(BPS-03)	2	2	462,000		485,000
S162	Sweeper	(BPS-03)	2	2	424,000		445,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SU4249	**Government College Yar Hussain Swabi**						
T049	Tubewell Operator	(BPS-03)	1	1	250,000		263,000
A01152	Personal pay				18,000	41,000	18,000
A012	**TOTAL ALLOWANCES**				**26,585,000**	**31,320,000**	**31,455,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,733,000**	**29,440,000**	**29,603,000**
A01201	Senior Post Allowance				15,000	1,000	15,000
A01202	House Rent Allowance				2,539,000	2,539,000	2,539,000
A01203	Conveyance Allowance				1,636,000	1,636,000	1,636,000
A01207	Washing Allowance				166,000	166,000	166,000
A01208	Dress Allowance				166,000	166,000	166,000
A0120D	Integrated Allowance				100,000	100,000	100,000
A01217	Medical Allowance				852,000	852,000	852,000
A0121T	Adhoc Relief Allowance 2013				257,000	257,000	257,000
A01224	Entertainment Allowance				4,000	18,000	4,000
A0122C	Adhoc Relief Allowance - 2015				177,000	177,000	177,000
A0122N	Special Conveyance Allowance to Disbaled Employees				72,000	72,000	72,000
A01238	Charge allowance				8,000	5,000	8,000
A0124C	Disparity Reduction Allowance					24,000	24,000
A0124H	Special Allowance-2021				146,000	146,000	146,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,644,000	2,644,000	2,644,000
A0124R	Adhoc Relief Allowance 2022				2,644,000	2,644,000	2,644,000
A0124X	Adhoc Relief Allowance 2023				7,842,000	7,842,000	7,842,000
A0125E	Adhoc Relief Allowance 2024				5,430,000	5,430,000	5,539,000
A0125P	Ad-Hoc Relief Allowance-2025					2,525,000	2,576,000
A0125Q	Disparity Reduction Allowance-2025					2,161,000	2,161,000
A01270	Other				35,000	35,000	35,000
001	Others				35,000	35,000	35,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,852,000**	**1,880,000**	**1,852,000**
A01274	Medical Charges				1,000	1,000	1,000
001	Medical Charges				1,000	1,000	1,000
A01278	Leave Salary				1,000	327,000	1,000
001	Leave Salary				1,000	327,000	1,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SU4249	**Government College Yar Hussain Swabi**					
A01289	Teaching Allowance			1,850,000	1,552,000	1,850,000
A03	**TOTAL OPERATING EXPENSES**			**639,000**	**990,000**	**705,000**
A032	**TOTAL COMMUNICATIONS**			**61,000**	**61,000**	**68,000**
A03201	Postage and Telegraph			6,000	6,000	7,000
A03202	Telephone and Trunk Call			55,000	55,000	61,000
A033	**TOTAL UTILITIES**			**350,000**	**300,000**	**385,000**
A03303	Electricity			350,000	300,000	385,000
001	Electricity			350,000	300,000	385,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**200,000**	**110,000**
A03805	Travelling Allowance			100,000	200,000	110,000
001	Travelling Allowance			100,000	200,000	110,000
A039	**TOTAL GENERAL**			**128,000**	**429,000**	**142,000**
A03901	Stationery			55,000	80,000	61,000
001	Stationery			55,000	80,000	61,000
A03905	Newspapers Periodicals and Books			17,000	17,000	19,000
A03907	Advertising & Publicity			1,000	252,000	1,000
001	Advertising and Publicity			1,000	252,000	1,000
A03970	Others			55,000	80,000	61,000
001	Others			55,000	80,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**320,000**	**320,000**	**1,000**
A041	**TOTAL PENSION**			**320,000**	**320,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			320,000	320,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SU4249	**Government College Yar Hussain Swabi**					
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			105,000	150,000	116,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			55,000	80,000	61,000
A13101	Machinery and Equipment			55,000	80,000	61,000
001	Machinery and Equipment			55,000	80,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			50,000	70,000	55,000
A13201	Furniture and Fixture			50,000	70,000	55,000
Government College Yar Hussain Swabi				**57,592,000**	**62,746,000**	**63,715,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SU4285	Govt. Girls College Panj Pir Swabi						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				51,677,000	59,923,000	58,541,000
A011	TOTAL PAY		44	44	27,796,000	27,282,000	29,187,000
A011-1	TOTAL PAY OF OFFICERS		26	26	22,192,000	23,251,000	23,303,000
A01101	Total Basic Pay Of Officer		26	26	22,192,000	23,251,000	23,303,000
P082	Professor	(BPS-20)	1	1	2,445,000		2,567,000
A160	Associate Professor	(BPS-19)	5	5	4,690,000		4,925,000
A130	Assistant Professor	(BPS-18)	9	9	7,510,000		7,886,000
L028	Lecturer	(BPS-17)	8	8	5,539,000		5,816,000
L033	Librarian	(BPS-17)	1	1	712,000		748,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	636,000		668,000
A057	Assistant	(BPS-16)	1	1	660,000		693,000
A011-2	TOTAL PAY OF OTHER STAFF		18	18	5,604,000	4,031,000	5,884,000
A01151	Total Basic Pay Other Staff		18	18	5,604,000	4,031,000	5,884,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	437,000		459,000
S035	Senior Clerk	(BPS-14)	1	1	761,000		799,000
J013	Junior Clerk	(BPS-11)	1	1	424,000		445,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	412,000		433,000
L001	Laboratory Assistant	(BPS-07)	1	1	412,000		433,000
D112	Driver	(BPS-06)	1	1	462,000		485,000
C057	Chowkidar	(BPS-03)	3	3	749,000		786,000
L002	Laboratory Attendant	(BPS-03)	3	3	574,000		603,000
M010	Mali	(BPS-03)	1	1	412,000		433,000
N005	Naib Qasid	(BPS-03)	2	2	387,000		406,000
S162	Sweeper	(BPS-03)	2	2	387,000		406,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SU4285	**Govt. Girls College Panj Pir Swabi**						
T049	Tubewell Operator	(BPS-03)	1	1	187,000		196,000
A012	**TOTAL ALLOWANCES**				**23,881,000**	**32,641,000**	**29,354,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,193,000**	**29,602,000**	**27,666,000**
A01201	Senior Post Allowance				15,000	15,000	15,000
A01202	House Rent Allowance				2,368,000	2,580,000	2,368,000
A01203	Conveyance Allowance				1,482,000	1,562,000	1,482,000
A01207	Washing Allowance				147,000	127,000	147,000
A01208	Dress Allowance				147,000	127,000	147,000
A0120D	Integrated Allowance				88,000	77,000	88,000
A01217	Medical Allowance				731,000	881,000	731,000
A0121T	Adhoc Relief Allowance 2013				187,000	214,000	187,000
A01224	Entertainment Allowance				21,000	98,000	21,000
A01229	Special compensatory allowance					3,000	3,000
A0122C	Adhoc Relief Allowance - 2015				127,000	146,000	127,000
A0122N	Special Conveyance Allowance to Disbaled Employees				1,000	1,000	1,000
A01238	Charge allowance				8,000	6,000	8,000
A0124H	Special Allowance-2021				218,000	376,000	218,000
A0124L	Weather Allowance				40,000	1,000	40,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,178,000	2,339,000	2,178,000
A0124R	Adhoc Relief Allowance 2022				2,178,000	2,339,000	2,178,000
A0124X	Adhoc Relief Allowance 2023				6,451,000	7,534,000	6,451,000
A0125E	Adhoc Relief Allowance 2024				5,441,000	5,540,000	5,550,000
A0125P	Ad-Hoc Relief Allowance-2025					2,729,000	2,784,000
A0125Q	Disparity Reduction Allowance-2025					2,577,000	2,577,000
A01270	Other				365,000	330,000	365,000
001	Others				365,000	330,000	365,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,688,000**	**3,039,000**	**1,688,000**
A01274	Medical Charges				1,000	1,000	1,000
001	Medical Charges				1,000	1,000	1,000
A01278	Leave Salary				1,000	1,306,000	1,000
001	Leave Salary				1,000	1,306,000	1,000
A01289	Teaching Allowance				1,686,000	1,732,000	1,686,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SU4285	**Govt. Girls College Panj Pir Swabi**					
A03	**TOTAL OPERATING EXPENSES**			**812,000**	**839,000**	**896,000**
A032	**TOTAL COMMUNICATIONS**			**75,000**	**75,000**	**83,000**
A03201	Postage and Telegraph			7,000	7,000	8,000
A03202	Telephone and Trunk Call			68,000	68,000	75,000
A033	**TOTAL UTILITIES**			**385,000**	**385,000**	**424,000**
A03303	Electricity			385,000	385,000	424,000
001	Electricity			385,000	385,000	424,000
A036	**TOTAL MOTOR VEHICLES**			**9,000**	**50,000**	**10,000**
A03603	Registration			9,000	50,000	10,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**128,000**	**154,000**	**141,000**
A03805	Travelling Allowance			100,000	120,000	110,000
001	Travelling Allowance			100,000	120,000	110,000
A03808	Conveyance Charges			28,000	34,000	31,000
001	Conveyance Charges			28,000	34,000	31,000
A039	**TOTAL GENERAL**			**215,000**	**175,000**	**238,000**
A03901	Stationery			55,000	70,000	61,000
001	Stationery			55,000	70,000	61,000
A03902	Printing and Publication			33,000	33,000	36,000
001	Printing and publication			33,000	33,000	36,000
A03905	Newspapers Periodicals and Books			17,000	1,000	19,000
A03907	Advertising & Publicity			55,000	1,000	61,000
001	Advertising and Publicity			55,000	1,000	61,000
A03970	Others			55,000	70,000	61,000
001	Others			55,000	70,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**1,000**	**1,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SU4285	**Govt. Girls College Panj Pir Swabi**					
A041	**TOTAL PENSION**			1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			105,000	125,000	116,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			55,000	55,000	61,000
A13101	Machinery and Equipment			55,000	55,000	61,000
001	Machinery and Equipment			55,000	55,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			50,000	70,000	55,000
A13201	Furniture and Fixture			50,000	70,000	55,000
Govt. Girls College Panj Pir Swabi				**52,596,000**	**60,889,000**	**59,555,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SU4286	**GOVT DEGREE COLLEGE (MALE) ZEIDA SWABI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**50,602,000**	**56,059,000**	**56,964,000**
A011	**TOTAL PAY**		**43**	**43**	**25,130,000**	**26,647,000**	**26,370,000**
A011-1	**TOTAL PAY OF OFFICERS**		**28**	**28**	**20,512,000**	**22,642,000**	**21,521,000**
A01101	Total Basic Pay Of Officer		28	28	20,160,000	22,192,000	21,169,000
P082	Professor	(BPS-20)	1	1	1,797,000		1,887,000
A160	Associate Professor	(BPS-19)	7	7	4,665,000		4,898,000
A130	Assistant Professor	(BPS-18)	9	9	7,872,000		8,266,000
L028	Lecturer	(BPS-17)	8	8	4,491,000		4,716,000
L033	Librarian	(BPS-17)	1	1	499,000		524,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	499,000		524,000
A057	Assistant	(BPS-16)	1	1	337,000		354,000
A01102	Personal pay				352,000	450,000	352,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**4,618,000**	**4,005,000**	**4,849,000**
A01151	Total Basic Pay Other Staff		15	15	4,618,000	4,005,000	4,849,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	437,000		459,000
S035	Senior Clerk	(BPS-14)	1	1	699,000		734,000
J013	Junior Clerk	(BPS-11)	1	1	424,000		445,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	412,000		433,000
L001	Laboratory Assistant	(BPS-07)	1	1	412,000		433,000
C057	Chowkidar	(BPS-03)	2	2	387,000		406,000
L002	Laboratory Attendant	(BPS-03)	3	3	798,000		838,000
M010	Mali	(BPS-03)	1	1	200,000		210,000
N005	Naib Qasid	(BPS-03)	2	2	462,000		485,000
S162	Sweeper	(BPS-03)	2	2	387,000		406,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SU4286	**GOVT DEGREE COLLEGE (MALE) ZEIDA SWABI**					
A012	**TOTAL ALLOWANCES**			**25,472,000**	**29,412,000**	**30,594,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**23,870,000**	**27,774,000**	**28,992,000**
A01201	Senior Post Allowance			15,000	15,000	15,000
A01202	House Rent Allowance			2,463,000	2,376,000	2,463,000
A01203	Conveyance Allowance			1,591,000	1,395,000	1,591,000
A01207	Washing Allowance			139,000	120,000	139,000
A01208	Dress Allowance			139,000	120,000	139,000
A0120D	Integrated Allowance			83,000	72,000	83,000
A01217	Medical Allowance			841,000	781,000	841,000
A0121T	Adhoc Relief Allowance 2013			240,000	227,000	240,000
A01224	Entertainment Allowance			22,000	32,000	22,000
A0122C	Adhoc Relief Allowance - 2015			164,000	155,000	164,000
A01238	Charge allowance			8,000	8,000	8,000
A0124H	Special Allowance-2021			389,000	292,000	389,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,228,000	2,028,000	2,228,000
A0124R	Adhoc Relief Allowance 2022			2,525,000	2,282,000	2,525,000
A0124X	Adhoc Relief Allowance 2023			7,375,000	7,291,000	7,375,000
A0125E	Adhoc Relief Allowance 2024			5,405,000	5,409,000	5,513,000
A0125P	Ad-Hoc Relief Allowance-2025				2,662,000	2,715,000
A0125Q	Disparity Reduction Allowance-2025				2,299,000	2,299,000
A01270	Other			243,000	210,000	243,000
001	Others			243,000	210,000	243,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,602,000**	**1,638,000**	**1,602,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			1,600,000	1,636,000	1,600,000
A03	**TOTAL OPERATING EXPENSES**			**942,000**	**851,000**	**1,037,000**
A032	**TOTAL COMMUNICATIONS**			**88,000**	**64,000**	**97,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SU4286	**GOVT DEGREE COLLEGE (MALE) ZEIDA SWABI**					
A03201	Postage and Telegraph			7,000	7,000	8,000
A03202	Telephone and Trunk Call			81,000	57,000	89,000
A033	**TOTAL UTILITIES**			**500,000**	**400,000**	**550,000**
A03303	Electricity			500,000	400,000	550,000
001	Electricity			500,000	400,000	550,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**122,000**	**180,000**	**134,000**
A03805	Travelling Allowance			100,000	150,000	110,000
001	Travelling Allowance			100,000	150,000	110,000
A03808	Conveyance Charges			22,000	30,000	24,000
001	Conveyance Charges			22,000	30,000	24,000
A039	**TOTAL GENERAL**			**232,000**	**207,000**	**256,000**
A03901	Stationery			72,000	100,000	79,000
001	Stationery			72,000	100,000	79,000
A03905	Newspapers Periodicals and Books			17,000	17,000	19,000
A03907	Advertising & Publicity			88,000	50,000	97,000
001	Advertising and Publicity			88,000	50,000	97,000
A03970	Others			55,000	40,000	61,000
001	Others			55,000	40,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**370,000**	**2,354,000**
A041	**TOTAL PENSION**			**1,000**	**370,000**	**2,354,000**
A04114	Superannuation Encashment of L.P.R			1,000	370,000	2,354,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SU4286	**GOVT DEGREE COLLEGE (MALE) ZEIDA SWABI**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**105,000**	**200,000**	**116,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**100,000**	**61,000**
A13101	Machinery and Equipment			55,000	100,000	61,000
001	Machinery and Equipment			55,000	100,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**100,000**	**55,000**
A13201	Furniture and Fixture			50,000	100,000	55,000
GOVT DEGREE COLLEGE (MALE) ZEIDA SWABI				**51,651,000**	**57,481,000**	**60,472,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SU4318	**Government Girl Degree College Zaida Saw abi**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**76,309,000**	**64,809,000**	**83,150,000**
A011	**TOTAL PAY**		**41**	**41**	**27,117,000**	**27,157,000**	**28,474,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**26**	**23,224,000**	**24,417,000**	**24,385,000**
A01101	Total Basic Pay Of Officer		26	26	23,224,000	24,417,000	24,385,000
P082	Professor	(BPS-20)	1	1	1,759,000		1,847,000
A160	Associate Professor	(BPS-19)	5	5	6,598,000		6,928,000
A130	Assistant Professor	(BPS-18)	9	9	3,456,000		3,629,000
L028	Lecturer	(BPS-17)	8	8	9,356,000		9,824,000
L033	Librarian	(BPS-17)	1	1	847,000		889,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	847,000		889,000
A057	Assistant	(BPS-16)	1	1	361,000		379,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**3,893,000**	**2,740,000**	**4,089,000**
A01151	Total Basic Pay Other Staff		15	15	3,893,000	2,740,000	4,089,000
S035	Senior Clerk	(BPS-14)	1	1	337,000		354,000
J013	Junior Clerk	(BPS-11)	1	1	299,000		314,000
L001	Laboratory Assistant	(BPS-07)	3	3	886,000		930,000
C057	Chowkidar	(BPS-03)	2	2	474,000		498,000
L002	Laboratory Attendant	(BPS-03)	3	3	712,000		748,000
M010	Mali	(BPS-03)	1	1	237,000		249,000
N005	Naib Qasid	(BPS-03)	2	2	474,000		498,000
S162	Sweeper	(BPS-03)	2	2	474,000		498,000
A012	**TOTAL ALLOWANCES**				**49,192,000**	**37,652,000**	**54,676,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**46,845,000**	**35,604,000**	**52,329,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SU4318	**Government Girl Degree College Zaida Saw abi**					
A01201	Senior Post Allowance			15,000	15,000	15,000
A01202	House Rent Allowance			3,137,000	2,598,000	3,137,000
A01203	Conveyance Allowance			21,791,000	1,620,000	21,791,000
A01207	Washing Allowance			139,000	108,000	139,000
A01208	Dress Allowance			139,000	108,000	139,000
A0120D	Integrated Allowance			83,000	65,000	83,000
A01217	Medical Allowance			986,000	7,961,000	986,000
A0121T	Adhoc Relief Allowance 2013			187,000	130,000	187,000
A01224	Entertainment Allowance			8,000	14,000	8,000
A0122C	Adhoc Relief Allowance - 2015			129,000	90,000	129,000
A01238	Charge allowance			8,000	6,000	8,000
A0124H	Special Allowance-2021			233,000	88,000	233,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,967,000	2,172,000	2,967,000
A0124R	Adhoc Relief Allowance 2022			2,794,000	2,147,000	2,794,000
A0124X	Adhoc Relief Allowance 2023			8,307,000	7,360,000	8,307,000
A0125E	Adhoc Relief Allowance 2024			5,697,000	5,596,000	5,811,000
A0125P	Ad-Hoc Relief Allowance-2025				2,716,000	2,770,000
A0125Q	Disparity Reduction Allowance-2025				2,600,000	2,600,000
A01270	Other			225,000	210,000	225,000
001	Others			225,000	210,000	225,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,347,000**	**2,048,000**	**2,347,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			2,345,000	2,046,000	2,345,000
A03	**TOTAL OPERATING EXPENSES**			**807,000**	**763,000**	**889,000**
A032	**TOTAL COMMUNICATIONS**			**101,000**	**101,000**	**111,000**
A03201	Postage and Telegraph			7,000	7,000	8,000
A03202	Telephone and Trunk Call			94,000	94,000	103,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SU4318	**Government Girl Degree College Zaida Sawabi**					
A033	**TOTAL UTILITIES**			**400,000**	**450,000**	**440,000**
A03303	Electricity			400,000	450,000	440,000
001	Electricity			400,000	450,000	440,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**124,000**	**84,000**	**136,000**
A03805	Travelling Allowance			100,000	60,000	110,000
001	Travelling Allowance			100,000	60,000	110,000
A03808	Conveyance Charges			24,000	24,000	26,000
001	Conveyance Charges			24,000	24,000	26,000
A039	**TOTAL GENERAL**			**182,000**	**128,000**	**202,000**
A03901	Stationery			55,000	60,000	61,000
001	Stationery			55,000	60,000	61,000
A03905	Newspapers Periodicals and Books			17,000	7,000	19,000
A03907	Advertising & Publicity			55,000	1,000	61,000
001	Advertising and Publicity			55,000	1,000	61,000
A03970	Others			55,000	60,000	61,000
001	Others			55,000	60,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**413,000**	**413,000**	**1,000**
A041	**TOTAL PENSION**			**413,000**	**413,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			413,000	413,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SU4318	**Government Girl Degree College Zaida Sawabi**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**105,000**	**105,000**	**116,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**55,000**	**61,000**
A13101	Machinery and Equipment			55,000	55,000	61,000
001	Machinery and Equipment			55,000	55,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**55,000**
A13201	Furniture and Fixture			50,000	50,000	55,000
Government Girl Degree College Zaida Sawabi				**77,635,000**	**66,091,000**	**84,157,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SU4333	**Government Girls Degree College Yar Hussain Swabi**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**58,612,000**	**57,989,000**	**65,379,000**
A011	**TOTAL PAY**		**43**	**43**	**29,306,000**	**27,347,000**	**30,772,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**26**	**25,559,000**	**23,629,000**	**26,837,000**
A01101	Total Basic Pay Of Officer		26	26	25,559,000	23,629,000	26,837,000
P082	Professor	(BPS-20)	1	1	1,447,000		1,519,000
A160	Associate Professor	(BPS-19)	5	5	6,598,000		6,928,000
A130	Assistant Professor	(BPS-18)	9	9	3,880,000		4,074,000
L028	Lecturer	(BPS-17)	8	8	11,600,000		12,180,000
L033	Librarian	(BPS-17)	1	1	774,000		813,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	774,000		813,000
A057	Assistant	(BPS-16)	1	1	486,000		510,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**3,747,000**	**3,718,000**	**3,935,000**
A01151	Total Basic Pay Other Staff		17	17	3,747,000	3,718,000	3,935,000
S035	Senior Clerk	(BPS-14)	1	1	337,000		354,000
J013	Junior Clerk	(BPS-11)	1	1	275,000		289,000
L001	Laboratory Assistant	(BPS-07)	3	3	712,000		748,000
D112	Driver	(BPS-06)	1	1	224,000		235,000
C057	Chowkidar	(BPS-03)	2	2	400,000		420,000
L002	Laboratory Attendant	(BPS-03)	3	3	599,000		629,000
M010	Mali	(BPS-03)	1	1	200,000		210,000
N005	Naib Qasid	(BPS-03)	2	2	400,000		420,000
S162	Sweeper	(BPS-03)	2	2	400,000		420,000
T049	Tubewell Operator	(BPS-03)	1	1	200,000		210,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SU4333	**Government Girls Degree College Yar Hussain Swabi**					
A012	**TOTAL ALLOWANCES**			**29,306,000**	**30,642,000**	**34,607,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**27,340,000**	**28,890,000**	**32,641,000**
A01201	Senior Post Allowance			15,000	15,000	15,000
A01202	House Rent Allowance			3,166,000	2,578,000	3,166,000
A01203	Conveyance Allowance			1,944,000	1,585,000	1,944,000
A01207	Washing Allowance			176,000	132,000	176,000
A01208	Dress Allowance			169,000	132,000	169,000
A0120D	Integrated Allowance			100,000	80,000	100,000
A01217	Medical Allowance			1,029,000	808,000	1,029,000
A0121T	Adhoc Relief Allowance 2013			257,000	179,000	257,000
A01224	Entertainment Allowance			32,000	23,000	32,000
A0122C	Adhoc Relief Allowance - 2015			169,000	123,000	169,000
A0122N	Special Conveyance Allowance to Disbaled Employees			144,000	144,000	144,000
A01238	Charge allowance			9,000	8,000	9,000
A0124H	Special Allowance-2021			561,000	334,000	561,000
A0124L	Weather Allowance			11,000	11,000	11,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,667,000	2,163,000	2,667,000
A0124R	Adhoc Relief Allowance 2022			2,670,000	2,107,000	2,670,000
A0124X	Adhoc Relief Allowance 2023			8,259,000	7,461,000	8,259,000
A0125E	Adhoc Relief Allowance 2024			5,737,000	5,651,000	5,852,000
A0125P	Ad-Hoc Relief Allowance-2025				2,735,000	2,790,000
A0125Q	Disparity Reduction Allowance-2025				2,396,000	2,396,000
A01270	Other			225,000	225,000	225,000
001	Others			225,000	225,000	225,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,966,000**	**1,752,000**	**1,966,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01289	Teaching Allowance			1,965,000	1,751,000	1,965,000
A03	**TOTAL OPERATING EXPENSES**			**1,033,000**	**1,087,000**	**1,138,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SU4333	**Government Girls Degree College Yar Hussain Swabi**					
A032	**TOTAL COMMUNICATIONS**			**75,000**	**75,000**	**83,000**
A03201	Postage and Telegraph			7,000	7,000	8,000
A03202	Telephone and Trunk Call			68,000	68,000	75,000
A033	**TOTAL UTILITIES**			**700,000**	**750,000**	**770,000**
A03303	Electricity			700,000	750,000	770,000
001	Electricity			700,000	750,000	770,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**150,000**	**110,000**
A03805	Travelling Allowance			100,000	150,000	110,000
001	Travelling Allowance			100,000	150,000	110,000
A039	**TOTAL GENERAL**			**158,000**	**112,000**	**175,000**
A03901	Stationery			55,000	55,000	61,000
001	Stationery			55,000	55,000	61,000
A03905	Newspapers Periodicals and Books			17,000	1,000	19,000
A03907	Advertising & Publicity			31,000	1,000	34,000
001	Advertising and Publicity			31,000	1,000	34,000
A03970	Others			55,000	55,000	61,000
001	Others			55,000	55,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**1,000**	**1,000**
A041	**TOTAL PENSION**			**1,000**	**1,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SU4333	**Government Girls Degree College Yar Hussain Swabi**					
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**105,000**	**105,000**	**116,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**55,000**	**61,000**
A13101	Machinery and Equipment			55,000	55,000	61,000
001	Machinery and Equipment			55,000	55,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**55,000**
A13201	Furniture and Fixture			50,000	50,000	55,000
Government Girls Degree College Yar Hussain Swabi				**59,752,000**	**59,183,000**	**66,635,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SU4334	**Govt. Girls Degree College Kotha Swabi**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,800,000**	**25,941,000**	**29,700,000**
A011	**TOTAL PAY**		**41**	**41**	**18,360,000**	**14,133,000**	**19,280,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**26**	**16,227,000**	**12,000,000**	**17,038,000**
A01101	Total Basic Pay Of Officer		26	26	16,227,000	12,000,000	17,038,000
P082	Professor	(BPS-20)	1	1	636,000		668,000
A160	Associate Professor	(BPS-19)	5	5	6,598,000		6,928,000
A130	Assistant Professor	(BPS-18)	9	9	1,734,000		1,821,000
L028	Lecturer	(BPS-17)	8	8	6,224,000		6,535,000
L033	Librarian	(BPS-17)	1	1	349,000		366,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	349,000		366,000
A057	Assistant	(BPS-16)	1	1	337,000		354,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**2,133,000**	**2,133,000**	**2,242,000**
A01151	Total Basic Pay Other Staff		15	15	2,133,000	2,133,000	2,242,000
S035	Senior Clerk	(BPS-14)	1	1	212,000		223,000
J013	Junior Clerk	(BPS-11)	1	1	174,000		183,000
L001	Laboratory Assistant	(BPS-07)	3	3	424,000		445,000
C057	Chowkidar	(BPS-03)	2	2	250,000		263,000
L002	Laboratory Attendant	(BPS-03)	3	3	361,000		379,000
M010	Mali	(BPS-03)	1	1	212,000		223,000
N005	Naib Qasid	(BPS-03)	2	2	250,000		263,000
S162	Sweeper	(BPS-03)	2	2	250,000		263,000
A012	**TOTAL ALLOWANCES**				**8,440,000**	**11,808,000**	**10,420,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,993,000**	**11,045,000**	**9,973,000**
A01201	Senior Post Allowance				15,000	15,000	15,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SU4334	**Govt. Girls Degree College Kotha Swabi**					
A01202	House Rent Allowance			820,000	1,100,000	820,000
A01203	Conveyance Allowance			540,000	620,000	540,000
A01207	Washing Allowance			125,000	100,000	125,000
A01208	Dress Allowance			125,000	100,000	125,000
A0120D	Integrated Allowance			76,000	76,000	76,000
A01217	Medical Allowance			335,000	360,000	335,000
A0121T	Adhoc Relief Allowance 2013			42,000	60,000	42,000
A01224	Entertainment Allowance			8,000	20,000	8,000
A0122C	Adhoc Relief Allowance - 2015			201,000	35,000	201,000
A0122N	Special Conveyance Allowance to Disbaled Employees			72,000	1,000	72,000
A01238	Charge allowance			8,000	8,000	8,000
A0124H	Special Allowance-2021			48,000	42,000	48,000
A0124L	Weather Allowance			55,000	1,000	55,000
A0124N	Disparity Reduction Allowance 2022- 15%			511,000	717,000	511,000
A0124R	Adhoc Relief Allowance 2022			711,000	866,000	711,000
A0124X	Adhoc Relief Allowance 2023			2,153,000	2,832,000	2,153,000
A0125E	Adhoc Relief Allowance 2024			2,118,000	2,115,000	2,160,000
A0125P	Ad-Hoc Relief Allowance-2025				1,034,000	1,055,000
A0125Q	Disparity Reduction Allowance-2025				883,000	883,000
A01270	Other			30,000	60,000	30,000
001	Others			30,000	60,000	30,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**447,000**	**763,000**	**447,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			445,000	761,000	445,000
A03	**TOTAL OPERATING EXPENSES**			**481,000**	**481,000**	**531,000**
A032	**TOTAL COMMUNICATIONS**			**57,000**	**57,000**	**63,000**
A03201	Postage and Telegraph			7,000	7,000	8,000
A03202	Telephone and Trunk Call			50,000	50,000	55,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SU4334	**Govt. Girls Degree College Kotha Swabi**					
A033	**TOTAL UTILITIES**			**165,000**	**165,000**	**182,000**
A03303	Electricity			165,000	165,000	182,000
001	Electricity			165,000	165,000	182,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**99,000**	**99,000**	**109,000**
A03805	Travelling Allowance			88,000	88,000	97,000
001	Travelling Allowance			88,000	88,000	97,000
A03808	Conveyance Charges			11,000	11,000	12,000
001	Conveyance Charges			11,000	11,000	12,000
A039	**TOTAL GENERAL**			**160,000**	**160,000**	**177,000**
A03901	Stationery			55,000	55,000	61,000
001	Stationery			55,000	55,000	61,000
A03902	Printing and Publication			33,000	33,000	36,000
001	Printing and publication			33,000	33,000	36,000
A03905	Newspapers Periodicals and Books			17,000	17,000	19,000
A03970	Others			55,000	55,000	61,000
001	Others			55,000	55,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**1,000**	**1,000**
A041	**TOTAL PENSION**			**1,000**	**1,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**105,000**	**105,000**	**116,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
093 TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SU4334 Govt. Girls Degree College Kotha Swabi					
A131 TOTAL MACHINERY AND EQUIPMENT			55,000	55,000	61,000
A13101 Machinery and Equipment			55,000	55,000	61,000
001 Machinery and Equipment			55,000	55,000	61,000
A132 TOTAL FURNITURE AND FIXTURE			50,000	50,000	55,000
A13201 Furniture and Fixture			50,000	50,000	55,000
Govt. Girls Degree College Kotha Swabi			**27,388,000**	**26,529,000**	**30,349,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SU4381	**Shahzeb Shaheed GDC Razzar, Swabi**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,517,000**	**31,881,000**	**34,566,000**
A011	**TOTAL PAY**		**39**	**39**	**16,723,000**	**14,687,000**	**17,559,000**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**24**	**13,769,000**	**12,269,000**	**14,458,000**
A01101	Total Basic Pay Of Officer		24	24	13,769,000	12,269,000	14,458,000
P070	Principal	(BPS-19)	1	1	1,048,000		1,100,000
A130	Assistant Professor	(BPS-18)	4	4	2,718,000		2,854,000
L028	Lecturer	(BPS-17)	16	16	8,594,000		9,024,000
L033	Librarian	(BPS-17)	1	1	536,000		563,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	536,000		563,000
A057	Assistant	(BPS-16)	1	1	337,000		354,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**2,954,000**	**2,418,000**	**3,101,000**
A01151	Total Basic Pay Other Staff		15	15	2,954,000	2,418,000	3,101,000
S035	Senior Clerk	(BPS-14)	1	1	287,000		301,000
J013	Junior Clerk	(BPS-11)	1	1	237,000		249,000
L001	Laboratory Assistant	(BPS-07)	3	3	624,000		655,000
C057	Chowkidar	(BPS-03)	2	2	361,000		379,000
L002	Laboratory Attendant	(BPS-03)	3	3	536,000		563,000
M010	Mali	(BPS-03)	1	1	187,000		196,000
N005	Naib Qasid	(BPS-03)	2	2	361,000		379,000
S162	Sweeper	(BPS-03)	2	2	361,000		379,000
A012	**TOTAL ALLOWANCES**				**13,794,000**	**17,194,000**	**17,007,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,897,000**	**16,102,000**	**15,836,000**
A01202	House Rent Allowance				1,450,000	1,332,000	1,450,000
A01203	Conveyance Allowance				1,089,000	964,000	1,089,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SU4381	**Shahzeb Shaheed GDC Razzar, Swabi**					
A01207	Washing Allowance			139,000	109,000	139,000
A01208	Dress Allowance			139,000	109,000	139,000
A0120D	Integrated Allowance			83,000	66,000	83,000
A01217	Medical Allowance			559,000	504,000	559,000
A0121T	Adhoc Relief Allowance 2013			49,000	73,000	49,000
A01224	Entertainment Allowance				3,000	3,000
A01229	Special compensatory allowance				1,000	1,000
A0122C	Adhoc Relief Allowance - 2015			40,000	57,000	40,000
A0122N	Special Conveyance Allowance to Disbaled Employees			72,000	72,000	72,000
A01238	Charge allowance				4,000	4,000
A0124H	Special Allowance-2021			233,000	234,000	233,000
A0124L	Weather Allowance				15,000	15,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,252,000	1,265,000	1,252,000
A0124R	Adhoc Relief Allowance 2022			1,252,000	1,265,000	1,252,000
A0124X	Adhoc Relief Allowance 2023			3,703,000	4,060,000	3,703,000
A0125E	Adhoc Relief Allowance 2024			2,745,000	3,032,000	2,800,000
A0125P	Ad-Hoc Relief Allowance-2025				1,472,000	1,501,000
A0125Q	Disparity Reduction Allowance-2025				1,360,000	1,360,000
A01270	Other			92,000	105,000	92,000
001	Others			92,000	105,000	92,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**897,000**	**1,092,000**	**1,171,000**
A01278	Leave Salary				274,000	274,000
A01289	Teaching Allowance			897,000	818,000	897,000
A03	**TOTAL OPERATING EXPENSES**			**1,090,000**	**1,290,000**	**1,201,000**
A032	**TOTAL COMMUNICATIONS**			**75,000**	**97,000**	**83,000**
A03201	Postage and Telegraph			7,000	7,000	8,000
A03202	Telephone and Trunk Call			68,000	90,000	75,000
A033	**TOTAL UTILITIES**			**700,000**	**800,000**	**770,000**
A03303	Electricity			700,000	800,000	770,000
001	Electricity			700,000	800,000	770,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SU4381	**Shahzeb Shaheed GDC Razzar, Swabi**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**180,000**	**110,000**
A03805	Travelling Allowance			100,000	180,000	110,000
001	Travelling Allowance			100,000	180,000	110,000
A039	**TOTAL GENERAL**			**215,000**	**213,000**	**238,000**
A03901	Stationery			66,000	80,000	73,000
001	Stationery			66,000	80,000	73,000
A03902	Printing and Publication			22,000	40,000	24,000
001	Printing and publication			22,000	40,000	24,000
A03905	Newspapers Periodicals and Books			17,000	17,000	19,000
A03907	Advertising & Publicity			55,000	1,000	61,000
001	Advertising and Publicity			55,000	1,000	61,000
A03970	Others			55,000	75,000	61,000
001	Others			55,000	75,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**1,000**	**717,000**
A041	**TOTAL PENSION**			**1,000**	**1,000**	**717,000**
A04114	Superannuation Encashment of L.P.R			1,000	1,000	717,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**105,000**	**140,000**	**116,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**60,000**	**61,000**
A13101	Machinery and Equipment			55,000	60,000	61,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SU4381	**Shahzeb Shaheed GDC Razzar, Swabi**					
001	Machinery and Equipment			55,000	60,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**80,000**	**55,000**
A13201	Furniture and Fixture			50,000	80,000	55,000
Shahzeb Shaheed GDC Razzar, Swabi				**31,714,000**	**33,313,000**	**36,601,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SW4070	**Government Girls College Saidu Sharif Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**163,106,000**	**174,044,000**	**182,991,000**
A011	**TOTAL PAY**		**116**	**116**	**81,287,000**	**78,522,000**	**85,353,000**
A011-1	**TOTAL PAY OF OFFICERS**		**80**	**80**	**68,251,000**	**69,522,000**	**71,664,000**
A01101	Total Basic Pay Of Officer		80	80	68,244,000	69,515,000	71,657,000
P070	Principal	(BPS-21)	1	1	2,757,000		2,895,000
P082	Professor	(BPS-20)	3	3	2,757,000		2,895,000
A160	Associate Professor	(BPS-19)	12	12	8,982,000		9,431,000
D785	Deputy Chief Librarian	(BPS-19)	1	1	1,497,000		1,572,000
A130	Assistant Professor	(BPS-18)	17	17	12,798,000		13,438,000
L028	Lecturer	(BPS-17)	16	16	21,255,000		22,318,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	923,000		969,000
L171	lecturer (BS)	(BPS-17)	26	26	14,657,000		15,390,000
S166	Superintendent	(BPS-17)	1	1	1,135,000		1,192,000
A057	Assistant	(BPS-16)	1	1	847,000		889,000
L147	Laboratory Superintendent Assistant	(BPS-16)	1	1	636,000		668,000
A01102	Personal pay				7,000	7,000	7,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**36**	**13,036,000**	**9,000,000**	**13,689,000**
A01151	Total Basic Pay Other Staff		36	36	13,036,000	9,000,000	13,689,000
L148	Laboratory Supervisor Assistant	(BPS-14)	2	2	1,061,000		1,114,000
S035	Senior Clerk	(BPS-14)	1	1	723,000		759,000
J013	Junior Clerk	(BPS-11)	1	1	374,000		393,000
H062	Hostel Superintendent	(BPS-09)	1	1	374,000		393,000
S049	Senior Laboratory Assistant	(BPS-09)	2	2	1,024,000		1,075,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SW4070	**Government Girls College Saidu Sharif Swat**						
L001	Laboratory Assistant	(BPS-07)	3	3	1,372,000		1,441,000
D112	Driver	(BPS-06)	2	2	861,000		904,000
B013	Bearer	(BPS-03)	1	1	337,000		354,000
C002	Caller	(BPS-03)	2	2	972,000		1,021,000
C057	Chowkidar	(BPS-03)	4	4	1,173,000		1,232,000
C095	Cook	(BPS-03)	1	1	387,000		406,000
L002	Laboratory Attendant	(BPS-03)	11	11	3,019,000		3,170,000
M010	Mali	(BPS-03)	1	1	361,000		379,000
N005	Naib Qasid	(BPS-03)	2	2	374,000		393,000
S162	Sweeper	(BPS-03)	2	2	624,000		655,000
A012	**TOTAL ALLOWANCES**				**81,819,000**	**95,522,000**	**97,638,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**75,072,000**	**88,921,000**	**90,891,000**
A01201	Senior Post Allowance				54,000	60,000	54,000
A01202	House Rent Allowance				7,970,000	7,500,000	7,970,000
A01203	Conveyance Allowance				5,198,000	5,198,000	5,198,000
A01207	Washing Allowance				360,000	360,000	360,000
A01208	Dress Allowance				360,000	360,000	360,000
A0120D	Integrated Allowance				216,000	200,000	216,000
A01216	Qualification Allowance				4,000	1,000	4,000
A01217	Medical Allowance				2,495,000	2,495,000	2,495,000
A0121T	Adhoc Relief Allowance 2013				688,000	600,000	688,000
A01224	Entertainment Allowance				111,000	111,000	111,000
A0122C	Adhoc Relief Allowance - 2015				546,000	546,000	546,000
A01233	Unattractive Area Allowance				2,090,000	2,090,000	2,090,000
001	Unattractive Area Allowance				2,090,000	2,090,000	2,090,000
A01238	Charge allowance				15,000	8,000	15,000
A0124H	Special Allowance-2021				578,000	830,000	578,000
A0124L	Weather Allowance				405,000	332,000	405,000
A0124N	Disparity Reduction Allowance 2022- 15%				6,887,000	6,500,000	6,887,000
A0124R	Adhoc Relief Allowance 2022				7,700,000	7,000,000	7,700,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SW4070	**Government Girls College Saidu Sharif Swat**					
A0124X	Adhoc Relief Allowance 2023			22,714,000	22,714,000	22,714,000
A0125E	Adhoc Relief Allowance 2024			16,438,000	16,438,000	16,767,000
A0125P	Ad-Hoc Relief Allowance-2025				7,741,000	7,896,000
A0125Q	Disparity Reduction Allowance-2025				7,594,000	7,594,000
A01270	Other			243,000	243,000	243,000
001	Others			243,000	243,000	243,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**6,747,000**	**6,601,000**	**6,747,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			200,000	600,000	200,000
001	Leave Salary			200,000	600,000	200,000
A01289	Teaching Allowance			6,546,000	6,000,000	6,546,000
A03	**TOTAL OPERATING EXPENSES**			**2,312,000**	**3,402,000**	**2,544,000**
A032	**TOTAL COMMUNICATIONS**			**311,000**	**611,000**	**342,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk Call			300,000	600,000	330,000
A033	**TOTAL UTILITIES**			**1,560,000**	**2,080,000**	**1,716,000**
A03301	Gas			330,000	500,000	363,000
A03302	Water			80,000	80,000	88,000
A03303	Electricity			1,150,000	1,500,000	1,265,000
001	Electricity			1,150,000	1,500,000	1,265,000
A036	**TOTAL MOTOR VEHICLES**			**37,000**	**51,000**	**41,000**
A03603	Registration			37,000	51,000	41,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**152,000**	**322,000**	**167,000**
A03805	Travelling Allowance			130,000	300,000	143,000
001	Travelling Allowance			130,000	300,000	143,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SW4070	**Government Girls College Saidu Sharif Swat**					
A03808	Conveyance Charges			22,000	22,000	24,000
001	Conveyance Charges			22,000	22,000	24,000
A039	**TOTAL GENERAL**			**252,000**	**338,000**	**278,000**
A03901	Stationery			88,000	120,000	97,000
001	Stationery			88,000	120,000	97,000
A03905	Newspapers Periodicals and Books			17,000	17,000	19,000
A03907	Advertising & Publicity			81,000	81,000	89,000
001	Advertising and Publicity			81,000	81,000	89,000
A03970	Others			66,000	120,000	73,000
001	Others			66,000	120,000	73,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,786,000**	**2,000,000**	**1,000**
A041	**TOTAL PENSION**			**1,786,000**	**2,000,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			1,786,000	2,000,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**138,000**	**200,000**	**152,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**77,000**	**100,000**	**85,000**
A13101	Machinery and Equipment			77,000	100,000	85,000
001	Machinery and Equipment			77,000	100,000	85,000
A132	**TOTAL FURNITURE AND FIXTURE**			**61,000**	**100,000**	**67,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SW4070	**Government Girls College Saidu Sharif Swat**					
A13201	Furniture and Fixture			61,000	100,000	67,000
Government Girls College Saidu Sharif Swat				**167,343,000**	**179,647,000**	**185,689,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SW4071	**Government Degree College Mingora Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**111,071,000**	**124,944,000**	**123,018,000**
A011	**TOTAL PAY**		**76**	**76**	**45,841,000**	**50,036,000**	**48,126,000**
A011-1	**TOTAL PAY OF OFFICERS**		**45**	**45**	**37,057,000**	**41,252,000**	**38,904,000**
A01101	Total Basic Pay Of Officer		45	45	36,957,000	41,251,000	38,804,000
P082	Professor	(BPS-20)	3	3	3,243,000		3,405,000
A160	Associate Professor	(BPS-19)	7	7	6,099,000		6,404,000
A130	Assistant Professor	(BPS-18)	10	10	8,619,000		9,050,000
S587	Senior Librarian	(BPS-18)	1	1	1,122,000		1,178,000
L028	Lecturer	(BPS-17)	8	8	9,205,000		9,665,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	660,000		693,000
L171	lecturer (BS)	(BPS-17)	12	12	6,761,000		7,099,000
A057	Assistant	(BPS-16)	2	2	899,000		944,000
C082	Computer Operator	(BPS-16)	1	1	349,000		366,000
A01102	Personal pay				100,000	1,000	100,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**31**	**8,784,000**	**8,784,000**	**9,222,000**
A01151	Total Basic Pay Other Staff		31	31	8,784,000	8,784,000	9,222,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	587,000		616,000
S035	Senior Clerk	(BPS-14)	1	1	686,000		720,000
J013	Junior Clerk	(BPS-11)	1	1	412,000		433,000
H292	Hostel Warden	(BPS-09)	1	1	237,000		249,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	574,000		603,000
L001	Laboratory Assistant	(BPS-07)	3	3	1,347,000		1,414,000
D112	Driver	(BPS-06)	1	1	200,000		210,000
B006	Behishti	(BPS-03)	1	1	287,000		301,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SW4071	**Government Degree College Mingora Swat**						
B013	Bearer	(BPS-03)	2	2	374,000		393,000
C057	Chowkidar	(BPS-03)	4	4	774,000		813,000
C095	Cook	(BPS-03)	1	1	187,000		196,000
L002	Laboratory Attendant	(BPS-03)	5	5	1,235,000		1,297,000
L035	Library Attendant	(BPS-03)	1	1	287,000		301,000
M010	Mali	(BPS-03)	1	1	162,000		170,000
N005	Naib Qasid	(BPS-03)	3	3	624,000		655,000
S162	Sweeper	(BPS-03)	3	3	624,000		655,000
T125	Tandorchi	(BPS-03)	1	1	187,000		196,000
A012	**TOTAL ALLOWANCES**				**65,230,000**	**74,908,000**	**74,892,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**61,605,000**	**71,038,000**	**71,267,000**
A01201	Senior Post Allowance				53,000	53,000	53,000
A01202	House Rent Allowance				4,445,000	4,445,000	4,445,000
A01203	Conveyance Allowance				3,026,000	3,100,000	3,026,000
A01207	Washing Allowance				319,000	319,000	319,000
A01208	Dress Allowance				319,000	319,000	319,000
A0120D	Integrated Allowance				192,000	192,000	192,000
A01217	Medical Allowance				16,193,000	16,193,000	16,193,000
A0121T	Adhoc Relief Allowance 2013				436,000	400,000	436,000
A01224	Entertainment Allowance				55,000	46,000	55,000
A0122C	Adhoc Relief Allowance - 2015				298,000	298,000	298,000
A01233	Unattractive Area Allowance				1,268,000	1,268,000	1,268,000
001	Unattractive Area Allowance				1,268,000	1,268,000	1,268,000
A01238	Charge allowance				8,000	8,000	8,000
A0124H	Special Allowance-2021				298,000	360,000	298,000
A0124L	Weather Allowance				304,000	259,000	304,000
A0124N	Disparity Reduction Allowance 2022- 15%				4,102,000	4,102,000	4,102,000
A0124R	Adhoc Relief Allowance 2022				4,803,000	4,803,000	4,803,000
A0124X	Adhoc Relief Allowance 2023				14,273,000	14,273,000	14,273,000
A0125E	Adhoc Relief Allowance 2024				10,525,000	10,525,000	10,736,000
A0125P	Ad-Hoc Relief Allowance-2025					4,823,000	4,919,000
A0125Q	Disparity Reduction Allowance-2025					4,532,000	4,532,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SW4071	**Government Degree College Mingora Swat**					
A01270	Other			688,000	720,000	688,000
001	Others			688,000	720,000	688,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,625,000**	**3,870,000**	**3,625,000**
A01274	Medical Charges			1,000	566,000	1,000
001	Medical Charges			1,000	566,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			3,623,000	3,303,000	3,623,000
A03	**TOTAL OPERATING EXPENSES**			**1,314,000**	**1,600,000**	**1,447,000**
A032	**TOTAL COMMUNICATIONS**			**89,000**	**89,000**	**98,000**
A03201	Postage and Telegraph			8,000	8,000	9,000
A03202	Telephone and Trunk Call			81,000	81,000	89,000
A033	**TOTAL UTILITIES**			**880,000**	**880,000**	**968,000**
A03303	Electricity			880,000	880,000	968,000
001	Electricity			880,000	880,000	968,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**178,000**	**428,000**	**196,000**
A03805	Travelling Allowance			150,000	400,000	165,000
001	Travelling Allowance			150,000	400,000	165,000
A03808	Conveyance Charges			28,000	28,000	31,000
001	Conveyance Charges			28,000	28,000	31,000
A039	**TOTAL GENERAL**			**167,000**	**203,000**	**185,000**
A03901	Stationery			55,000	80,000	61,000
001	Stationery			55,000	80,000	61,000
A03902	Printing and Publication			39,000	50,000	43,000
001	Printing and publication			39,000	50,000	43,000
A03905	Newspapers Periodicals and Books			17,000	17,000	19,000
A03907	Advertising & Publicity			1,000	1,000	1,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SW4071	**Government Degree College Mingora Swat**					
001	Advertising and Publicity			1,000	1,000	1,000
A03970	Others			55,000	55,000	61,000
001	Others			55,000	55,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**1,000**	**825,000**
A041	**TOTAL PENSION**			**1,000**	**1,000**	**825,000**
A04114	Superannuation Encashment of L.P.R			1,000	1,000	825,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**105,000**	**130,000**	**116,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**55,000**	**61,000**
A13101	Machinery and Equipment			55,000	55,000	61,000
001	Machinery and Equipment			55,000	55,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**75,000**	**55,000**
A13201	Furniture and Fixture			50,000	75,000	55,000
Government Degree College Mingora Swat				**112,492,000**	**126,676,000**	**125,407,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SW4429	**Government Girls Degree College Barikot Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**54,249,000**	**59,121,000**	**60,595,000**
A011	**TOTAL PAY**		**40**	**40**	**27,832,000**	**27,832,000**	**29,222,000**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**24**	**22,556,000**	**22,556,000**	**23,683,000**
A01101	Total Basic Pay Of Officer		24	24	22,553,000	22,553,000	23,680,000
P082	Professor	(BPS-20)	1	1	1,809,000		1,899,000
A160	Associate Professor	(BPS-19)	5	5	4,254,000		4,467,000
A130	Assistant Professor	(BPS-18)	8	8	5,962,000		6,260,000
L028	Lecturer	(BPS-17)	7	7	9,143,000		9,600,000
L033	Librarian	(BPS-17)	1	1	574,000		603,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	524,000		550,000
A057	Assistant	(BPS-16)	1	1	287,000		301,000
A01102	Personal pay				3,000	3,000	3,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**5,276,000**	**5,276,000**	**5,539,000**
A01151	Total Basic Pay Other Staff		16	16	5,276,000	5,276,000	5,539,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	361,000		379,000
S035	Senior Clerk	(BPS-14)	1	1	899,000		944,000
J013	Junior Clerk	(BPS-11)	1	1	324,000		340,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	349,000		366,000
L001	Laboratory Assistant	(BPS-07)	1	1	337,000		354,000
D112	Driver	(BPS-06)	1	1	275,000		289,000
C057	Chowkidar	(BPS-03)	2	2	562,000		590,000
L002	Laboratory Attendant	(BPS-03)	3	3	847,000		889,000
M010	Mali	(BPS-03)	1	1	287,000		301,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SW4429	**Government Girls Degree College Barikot Swat**						
N005	Naib Qasid	(BPS-03)	2	2	511,000		537,000
S162	Sweeper	(BPS-03)	2	2	524,000		550,000
A012	**TOTAL ALLOWANCES**				**26,417,000**	**31,289,000**	**31,373,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,590,000**	**29,462,000**	**29,546,000**
A01201	Senior Post Allowance				15,000	15,000	15,000
A01202	House Rent Allowance				2,589,000	2,589,000	2,589,000
A01203	Conveyance Allowance				1,691,000	1,691,000	1,691,000
A01207	Washing Allowance				152,000	152,000	152,000
A01208	Dress Allowance				152,000	152,000	152,000
A0120D	Integrated Allowance				102,000	95,000	102,000
A01217	Medical Allowance				819,000	819,000	819,000
A0121T	Adhoc Relief Allowance 2013				235,000	235,000	235,000
A01224	Entertainment Allowance				14,000	26,000	14,000
A0122C	Adhoc Relief Allowance - 2015				165,000	165,000	165,000
A01233	Unattractive Area Allowance				715,000	715,000	715,000
001	Unattractive Area Allowance				715,000	715,000	715,000
A01238	Charge allowance				8,000	8,000	8,000
A0124H	Special Allowance-2021				243,000	340,000	243,000
A0124L	Weather Allowance				172,000	148,000	172,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,294,000	2,294,000	2,294,000
A0124R	Adhoc Relief Allowance 2022				2,420,000	2,420,000	2,420,000
A0124X	Adhoc Relief Allowance 2023				7,242,000	7,242,000	7,242,000
A0125E	Adhoc Relief Allowance 2024				5,527,000	5,527,000	5,638,000
A0125P	Ad-Hoc Relief Allowance-2025					2,569,000	2,620,000
A0125Q	Disparity Reduction Allowance-2025					2,225,000	2,225,000
A01270	Other				35,000	35,000	35,000
001	Others				35,000	35,000	35,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,827,000**	**1,827,000**	**1,827,000**
A01274	Medical Charges				1,000	1,000	1,000
001	Medical Charges				1,000	1,000	1,000
A01278	Leave Salary				1,000	1,000	1,000
001	Leave Salary				1,000	1,000	1,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SW4429	**Government Girls Degree College Barikot Swat**					
A01289	Teaching Allowance			1,825,000	1,825,000	1,825,000
A03	**TOTAL OPERATING EXPENSES**			**1,403,000**	**1,890,000**	**1,544,000**
A032	**TOTAL COMMUNICATIONS**			**227,000**	**227,000**	**250,000**
A03201	Postage and Telegraph			7,000	7,000	8,000
A03202	Telephone and Trunk Call			220,000	220,000	242,000
A033	**TOTAL UTILITIES**			**800,000**	**1,100,000**	**880,000**
A03303	Electricity			800,000	1,100,000	880,000
001	Electricity			800,000	1,100,000	880,000
A036	**TOTAL MOTOR VEHICLES**			**44,000**	**81,000**	**48,000**
A03603	Registration			44,000	81,000	48,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**200,000**	**110,000**
A03805	Travelling Allowance			100,000	200,000	110,000
001	Travelling Allowance			100,000	200,000	110,000
A039	**TOTAL GENERAL**			**232,000**	**282,000**	**256,000**
A03901	Stationery			77,000	100,000	85,000
001	Stationery			77,000	100,000	85,000
A03902	Printing and Publication			33,000	50,000	36,000
001	Printing and publication			33,000	50,000	36,000
A03905	Newspapers Periodicals and Books			17,000	17,000	19,000
A03907	Advertising & Publicity			50,000	50,000	55,000
001	Advertising and Publicity			50,000	50,000	55,000
A03970	Others			55,000	65,000	61,000
001	Others			55,000	65,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**1,000**	**2,193,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SW4429	**Government Girls Degree College Barikot Swat**					
A041	**TOTAL PENSION**			1,000	1,000	2,193,000
A04114	Superannuation Encashment of L.P.R			1,000	1,000	2,193,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			105,000	110,000	116,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			55,000	60,000	61,000
A13101	Machinery and Equipment			55,000	60,000	61,000
001	Machinery and Equipment			55,000	60,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			50,000	50,000	55,000
A13201	Furniture and Fixture			50,000	50,000	55,000
	Government Girls Degree College Barikot Swat			**55,759,000**	**61,123,000**	**64,449,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SW4430	**Government Degree College (Male) Kabal Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**113,167,000**	**102,836,000**	**125,626,000**
A011	**TOTAL PAY**		**83**	**83**	**59,165,000**	**46,610,000**	**62,112,000**
A011-1	**TOTAL PAY OF OFFICERS**		**62**	**62**	**51,693,000**	**41,355,000**	**54,266,000**
A01101	Total Basic Pay Of Officer		62	62	51,454,000	41,354,000	54,027,000
P082	Professor	(BPS-20)	2	2	2,208,000		2,318,000
A160	Associate Professor	(BPS-19)	9	9	8,906,000		9,351,000
A130	Assistant Professor	(BPS-18)	14	14	12,137,000		12,744,000
S587	Senior Librarian	(BPS-18)	1	1	823,000		864,000
L028	Lecturer	(BPS-17)	14	14	14,919,000		15,665,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	574,000		603,000
L171	lecturer (BS)	(BPS-17)	20	20	11,276,000		11,840,000
A057	Assistant	(BPS-16)	1	1	611,000		642,000
A01102	Personal pay				239,000	1,000	239,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**7,472,000**	**5,255,000**	**7,846,000**
A01151	Total Basic Pay Other Staff		21	21	7,472,000	5,255,000	7,846,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	486,000		510,000
S035	Senior Clerk	(BPS-14)	1	1	1,185,000		1,244,000
J013	Junior Clerk	(BPS-11)	2	2	823,000		864,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	474,000		498,000
L001	Laboratory Assistant	(BPS-07)	1	1	462,000		485,000
D112	Driver	(BPS-06)	1	1	237,000		249,000
B013	Bearer	(BPS-03)	1	1	212,000		223,000
C057	Chowkidar	(BPS-03)	2	2	686,000		720,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SW4430	**Government Degree College (Male) Kabal Swat**						
L002	Laboratory Attendant	(BPS-03)	3	3	910,000		956,000
M010	Mali	(BPS-03)	1	1	237,000		249,000
N005	Naib Qasid	(BPS-03)	4	4	899,000		944,000
S162	Sweeper	(BPS-03)	2	2	449,000		471,000
T049	Tubewell Operator	(BPS-03)	1	1	412,000		433,000
A012	**TOTAL ALLOWANCES**				54,002,000	56,226,000	63,514,000
A012-1	**TOTAL REGULAR ALLOWANCES**				49,680,000	52,663,000	59,192,000
A01201	Senior Post Allowance				15,000	30,000	15,000
A01202	House Rent Allowance				5,547,000	4,215,000	5,547,000
A01203	Conveyance Allowance				3,481,000	4,150,000	3,481,000
A01207	Washing Allowance				208,000	170,000	208,000
A01208	Dress Allowance				208,000	170,000	208,000
A0120D	Integrated Allowance				125,000	102,000	125,000
A01217	Medical Allowance				1,698,000	1,339,000	1,698,000
A0121T	Adhoc Relief Allowance 2013				489,000	359,000	489,000
A01224	Entertainment Allowance				50,000	51,000	50,000
A0122C	Adhoc Relief Allowance - 2015				344,000	253,000	344,000
A0122N	Special Conveyance Allowance to Disbaled Employees				1,000	1,000	1,000
A01233	Unattractive Area Allowance				1,300,000	1,136,000	1,300,000
001	Unattractive Area Allowance				1,300,000	1,136,000	1,300,000
A01238	Charge allowance				8,000	14,000	8,000
A0124H	Special Allowance-2021				330,000	247,000	330,000
A0124L	Weather Allowance				233,000	212,000	233,000
A0124N	Disparity Reduction Allowance 2022- 15%				4,805,000	3,590,000	4,805,000
A0124R	Adhoc Relief Allowance 2022				5,448,000	3,715,000	5,448,000
A0124X	Adhoc Relief Allowance 2023				14,175,000	12,643,000	14,175,000
A0125E	Adhoc Relief Allowance 2024				9,750,000	9,612,000	9,945,000
A0125P	Ad-Hoc Relief Allowance-2025					4,661,000	4,754,000
A0125Q	Disparity Reduction Allowance-2025					4,563,000	4,563,000
A01270	Other				1,465,000	1,430,000	1,465,000
001	Others				1,465,000	1,430,000	1,465,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SW4430	**Government Degree College (Male) Kabal Swat**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**4,322,000**	**3,563,000**	**4,322,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			4,320,000	3,561,000	4,320,000
A03	**TOTAL OPERATING EXPENSES**			**1,120,000**	**1,088,000**	**1,234,000**
A032	**TOTAL COMMUNICATIONS**			**117,000**	**128,000**	**129,000**
A03201	Postage and Telegraph			7,000	8,000	8,000
A03202	Telephone and Trunk Call			110,000	120,000	121,000
A033	**TOTAL UTILITIES**			**700,000**	**600,000**	**770,000**
A03303	Electricity			700,000	600,000	770,000
001	Electricity			700,000	600,000	770,000
A036	**TOTAL MOTOR VEHICLES**			**48,000**	**54,000**	**53,000**
A03603	Registration			48,000	54,000	53,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**122,000**	**143,000**	**134,000**
A03805	Travelling Allowance			100,000	108,000	110,000
001	Travelling Allowance			100,000	108,000	110,000
A03808	Conveyance Charges			22,000	35,000	24,000
001	Conveyance Charges			22,000	35,000	24,000
A039	**TOTAL GENERAL**			**133,000**	**163,000**	**148,000**
A03901	Stationery			55,000	70,000	61,000
001	Stationery			55,000	70,000	61,000
A03905	Newspapers Periodicals and Books			17,000	22,000	19,000
A03907	Advertising & Publicity			6,000	6,000	7,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SW4430	**Government Degree College (Male) Kabal Swat**					
001	Advertising and Publicity			6,000	6,000	7,000
A03970	Others			55,000	65,000	61,000
001	Others			55,000	65,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**1,000**	**1,000**
A041	**TOTAL PENSION**			**1,000**	**1,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**105,000**	**115,000**	**116,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**60,000**	**61,000**
A13101	Machinery and Equipment			55,000	60,000	61,000
001	Machinery and Equipment			55,000	60,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**55,000**	**55,000**
A13201	Furniture and Fixture			50,000	55,000	55,000
	Government Degree College (Male) Kabal Swat			**114,394,000**	**104,041,000**	**126,978,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SW4431	**Government Girls College Kanjo Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**70,437,000**	**77,831,000**	**79,314,000**
A011	**TOTAL PAY**		**51**	**51**	**34,309,000**	**35,783,000**	**36,026,000**
A011-1	**TOTAL PAY OF OFFICERS**		**35**	**35**	**29,144,000**	**31,322,000**	**30,602,000**
A01101	Total Basic Pay Of Officer		35	35	29,139,000	31,318,000	30,597,000
P082	Professor	(BPS-20)	1	1	2,370,000		2,489,000
A160	Associate Professor	(BPS-19)	5	5	4,017,000		4,218,000
A130	Assistant Professor	(BPS-18)	9	9	7,996,000		8,396,000
L028	Lecturer	(BPS-17)	8	8	7,708,000		8,093,000
L033	Librarian	(BPS-17)	1	1	611,000		642,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	686,000		720,000
L171	lecturer (BS)	(BPS-17)	9	9	5,078,000		5,332,000
A057	Assistant	(BPS-16)	1	1	673,000		707,000
A01102	Personal pay				5,000	4,000	5,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**5,165,000**	**4,461,000**	**5,424,000**
A01151	Total Basic Pay Other Staff		16	16	5,165,000	4,461,000	5,424,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	312,000		328,000
S035	Senior Clerk	(BPS-14)	1	1	798,000		838,000
J013	Junior Clerk	(BPS-11)	1	1	524,000		550,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	299,000		314,000
L001	Laboratory Assistant	(BPS-07)	1	1	287,000		301,000
D112	Driver	(BPS-06)	1	1	250,000		263,000
C057	Chowkidar	(BPS-03)	2	2	549,000		576,000
L002	Laboratory Attendant	(BPS-03)	3	3	811,000		852,000
M010	Mali	(BPS-03)	1	1	275,000		289,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SW4431	**Government Girls College Kanjo Swat**						
N005	Naib Qasid	(BPS-03)	2	2	511,000		537,000
S162	Sweeper	(BPS-03)	2	2	549,000		576,000
A012	**TOTAL ALLOWANCES**				**36,128,000**	**42,048,000**	**43,288,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**33,253,000**	**39,357,000**	**40,413,000**
A01201	Senior Post Allowance				15,000	15,000	15,000
A01202	House Rent Allowance				4,019,000	3,377,000	4,019,000
A01203	Conveyance Allowance				2,303,000	2,860,000	2,303,000
A01207	Washing Allowance				152,000	132,000	152,000
A01208	Dress Allowance				152,000	132,000	152,000
A0120D	Integrated Allowance				91,000	80,000	91,000
A01216	Qualification Allowance					30,000	30,000
A01217	Medical Allowance				1,065,000	1,042,000	1,065,000
A0121T	Adhoc Relief Allowance 2013				286,000	254,000	286,000
A01224	Entertainment Allowance				30,000	34,000	30,000
A0122C	Adhoc Relief Allowance - 2015				197,000	171,000	197,000
A0122N	Special Conveyance Allowance to Disbaled Employees				144,000	144,000	144,000
A01233	Unattractive Area Allowance				945,000	888,000	945,000
001	Unattractive Area Allowance				945,000	888,000	945,000
A01238	Charge allowance				8,000	8,000	8,000
A0124H	Special Allowance-2021				146,000	197,000	146,000
A0124L	Weather Allowance				120,000	111,000	120,000
A0124N	Disparity Reduction Allowance 2022- 15%				3,104,000	2,845,000	3,104,000
A0124R	Adhoc Relief Allowance 2022				3,345,000	3,000,000	3,345,000
A0124X	Adhoc Relief Allowance 2023				9,807,000	9,683,000	9,807,000
A0125E	Adhoc Relief Allowance 2024				7,274,000	7,379,000	7,419,000
A0125P	Ad-Hoc Relief Allowance-2025					3,510,000	3,580,000
A0125Q	Disparity Reduction Allowance-2025					3,405,000	3,405,000
A01270	Other				50,000	60,000	50,000
001	Others				50,000	60,000	50,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**2,875,000**	**2,691,000**	**2,875,000**
A01274	Medical Charges				1,000	1,000	1,000
001	Medical Charges				1,000	1,000	1,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SW4431	**Government Girls College Kanjo Swat**					
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			2,873,000	2,689,000	2,873,000
A03	**TOTAL OPERATING EXPENSES**			**667,000**	**1,033,000**	**735,000**
A032	**TOTAL COMMUNICATIONS**			**76,000**	**84,000**	**84,000**
A03201	Postage and Telegraph			8,000	1,000	9,000
A03202	Telephone and Trunk Call			68,000	83,000	75,000
A033	**TOTAL UTILITIES**			**330,000**	**650,000**	**363,000**
A03303	Electricity			330,000	650,000	363,000
001	Electricity			330,000	650,000	363,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**122,000**	**120,000**	**134,000**
A03805	Travelling Allowance			100,000	100,000	110,000
001	Travelling Allowance			100,000	100,000	110,000
A03808	Conveyance Charges			22,000	20,000	24,000
001	Conveyance Charges			22,000	20,000	24,000
A039	**TOTAL GENERAL**			**139,000**	**179,000**	**154,000**
A03901	Stationery			66,000	90,000	73,000
001	Stationery			66,000	90,000	73,000
A03905	Newspapers Periodicals and Books			17,000	1,000	19,000
A03907	Advertising & Publicity			1,000	1,000	1,000
001	Advertising and Publicity			1,000	1,000	1,000
A03970	Others			55,000	87,000	61,000
001	Others			55,000	87,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**1,000**	**1,000**
A041	**TOTAL PENSION**			**1,000**	**1,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SW4431	**Government Girls College Kanjo Swat**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**105,000**	**140,000**	**116,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**80,000**	**61,000**
A13101	Machinery and Equipment			55,000	80,000	61,000
001	Machinery and Equipment			55,000	80,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**60,000**	**55,000**
A13201	Furniture and Fixture			50,000	60,000	55,000
Government Girls College Kanjo Swat				**71,211,000**	**79,006,000**	**80,167,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SW4444	**Government Post Graduate Jehanzeb Colleg e Saidu Sharif Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**380,797,000**	**369,265,000**	**424,317,000**
A011	**TOTAL PAY**		**279**	**279**	**195,280,000**	**168,457,000**	**205,037,000**
A011-1	**TOTAL PAY OF OFFICERS**		**171**	**171**	**157,773,000**	**142,748,000**	**165,657,000**
A01101	Total Basic Pay Of Officer		171	171	157,659,000	142,700,000	165,543,000
P070	Principal	(BPS-21)	1	1	2,382,000		2,501,000
P082	Professor	(BPS-20)	7	7	9,930,000		10,427,000
A160	Associate Professor	(BPS-19)	30	30	25,660,000		26,943,000
D785	Deputy Chief Librarian	(BPS-19)	1	1	1,372,000		1,441,000
A130	Assistant Professor	(BPS-18)	47	47	48,125,000		50,531,000
L028	Lecturer	(BPS-17)	46	46	46,041,000		48,343,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	2	2	1,584,000		1,663,000
L171	lecturer (BS)	(BPS-17)	33	33	18,611,000		19,542,000
S166	Superintendent	(BPS-17)	1	1	823,000		864,000
A057	Assistant	(BPS-16)	1	1	2,208,000		2,318,000
D015	Demonstrator	(BPS-16)	1	1	412,000		433,000
L147	Laboratory Superintendent Assistant	(BPS-16)	1	1	511,000		537,000
A01102	Personal pay				114,000	48,000	114,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**108**	**108**	**37,507,000**	**25,709,000**	**39,380,000**
A01151	Total Basic Pay Other Staff		108	108	37,457,000	25,643,000	39,330,000
L148	Laboratory Supervisor Assistant	(BPS-14)	3	3	1,596,000		1,676,000
S035	Senior Clerk	(BPS-14)	5	5	2,919,000		3,065,000
J013	Junior Clerk	(BPS-11)	5	5	1,846,000		1,938,000
P066	Press Manager	(BPS-11)	1	1	424,000		445,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SW4444	**Government Post Graduate Jehanzeb Colleg e Saidu Sharif Swat**						
P022	Pesh Imam	(BPS-09)	1	1	361,000		379,000
S049	Senior Laboratory Assistant	(BPS-09)	3	3	1,559,000		1,637,000
H065	House Keeper	(BPS-07)	1	1	312,000		328,000
L001	Laboratory Assistant	(BPS-07)	4	4	2,058,000		2,161,000
L036	Library Clerk	(BPS-07)	2	2	486,000		510,000
S127	Store Keeper	(BPS-07)	4	4	1,198,000		1,258,000
D112	Driver	(BPS-06)	1	1	536,000		563,000
P065	Press Man	(BPS-05)	1	1	536,000		563,000
B013	Bearer	(BPS-03)	10	10	2,669,000		2,802,000
C057	Chowkidar	(BPS-03)	9	9	2,445,000		2,567,000
C095	Cook	(BPS-03)	4	4	1,260,000		1,323,000
G004	Gasman	(BPS-03)	2	2	536,000		563,000
L002	Laboratory Attendant	(BPS-03)	12	12	3,605,000		3,785,000
M010	Mali	(BPS-03)	9	9	3,082,000		3,236,000
N005	Naib Qasid	(BPS-03)	25	25	8,482,000		8,906,000
S162	Sweeper	(BPS-03)	5	5	1,235,000		1,297,000
W018	Well Incharge	(BPS-03)	1	1	312,000		328,000
A01152	Personal pay				50,000	66,000	50,000
A012	**TOTAL ALLOWANCES**				**185,517,000**	**200,808,000**	**219,280,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**172,251,000**	**188,701,000**	**206,014,000**
A01201	Senior Post Allowance				95,000	79,000	95,000
A01202	House Rent Allowance				15,824,000	13,657,000	15,824,000
A01203	Conveyance Allowance				11,196,000	14,338,000	11,196,000
A01207	Washing Allowance				1,003,000	826,000	1,003,000
A01208	Dress Allowance				1,003,000	826,000	1,003,000
A0120D	Integrated Allowance				611,000	496,000	611,000
A01216	Qualification Allowance				4,000	1,000	4,000
A01217	Medical Allowance				5,767,000	4,950,000	5,767,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SW4444	**Government Post Graduate Jehanzeb Colleg e Saidu Sharif Swat**					
A0121T	Adhoc Relief Allowance 2013			1,724,000	1,367,000	1,724,000
A01224	Entertainment Allowance			174,000	195,000	174,000
A0122C	Adhoc Relief Allowance - 2015			1,100,000	931,000	1,100,000
A0122N	Special Conveyance Allowance to Disbaled Employees			144,000	288,000	144,000
A01233	Unattractive Area Allowance			4,496,000	3,933,000	4,496,000
001	Unattractive Area Allowance			4,496,000	3,933,000	4,496,000
A01238	Charge allowance			8,000	7,000	8,000
A0124H	Special Allowance-2021			1,485,000	994,000	1,485,000
A0124L	Weather Allowance			992,000	866,000	992,000
A0124N	Disparity Reduction Allowance 2022- 15%			16,736,000	13,488,000	16,736,000
A0124R	Adhoc Relief Allowance 2022			17,847,000	14,438,000	17,847,000
A0124X	Adhoc Relief Allowance 2023			52,240,000	46,293,000	52,240,000
A01250	Incentive Allowance			8,000	1,000	8,000
001	Incentive Allowance			8,000	1,000	8,000
A01253	Science Teaching Allowance			2,000	1,000	2,000
A0125E	Adhoc Relief Allowance 2024			36,192,000	35,054,000	36,916,000
A0125P	Ad-Hoc Relief Allowance-2025				16,839,000	17,176,000
A0125Q	Disparity Reduction Allowance-2025				15,863,000	15,863,000
A01270	Other			3,600,000	2,970,000	3,600,000
001	Others			3,600,000	2,970,000	3,600,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,266,000**	**12,107,000**	**13,266,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	311,000	1,000
001	Leave Salary			1,000	311,000	1,000
A01289	Teaching Allowance			13,264,000	11,795,000	13,264,000
A03	**TOTAL OPERATING EXPENSES**			**2,864,000**	**7,287,000**	**3,151,000**
A032	**TOTAL COMMUNICATIONS**			**228,000**	**1,039,000**	**251,000**
A03201	Postage and Telegraph			28,000	40,000	31,000
A03202	Telephone and Trunk Call			200,000	999,000	220,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SW4444	**Government Post Graduate Jehanzeb Colleg e Saidu Sharif Swat**					
A033	**TOTAL UTILITIES**			**2,000,000**	**5,000,000**	**2,200,000**
A03303	Electricity			2,000,000	5,000,000	2,200,000
001	Electricity			2,000,000	5,000,000	2,200,000
A036	**TOTAL MOTOR VEHICLES**			**77,000**	**77,000**	**85,000**
A03603	Registration			77,000	77,000	85,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**283,000**	**736,000**	**311,000**
A03805	Travelling Allowance			250,000	700,000	275,000
001	Travelling Allowance			250,000	700,000	275,000
A03808	Conveyance Charges			33,000	36,000	36,000
001	Conveyance Charges			33,000	36,000	36,000
A039	**TOTAL GENERAL**			**276,000**	**435,000**	**304,000**
A03901	Stationery			77,000	90,000	85,000
001	Stationery			77,000	90,000	85,000
A03902	Printing and Publication			33,000	35,000	36,000
001	Printing and publication			33,000	35,000	36,000
A03905	Newspapers Periodicals and Books			17,000	50,000	19,000
A03907	Advertising & Publicity			143,000	180,000	157,000
001	Advertising and Publicity			143,000	180,000	157,000
A03970	Others			6,000	80,000	7,000
001	Others			6,000	80,000	7,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**2,680,000**	**2,680,000**	**4,254,000**
A041	**TOTAL PENSION**			**2,680,000**	**2,680,000**	**4,254,000**
A04114	Superannuation Encashment of L.P.R			2,680,000	2,680,000	4,254,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SW4444	**Government Post Graduate Jehanzeb Colleg e Saidu Sharif Swat**					
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**121,000**	**160,000**	**134,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**66,000**	**80,000**	**73,000**
A13101	Machinery and Equipment			66,000	80,000	73,000
001	Machinery and Equipment			66,000	80,000	73,000
A132	**TOTAL FURNITURE AND FIXTURE**			**55,000**	**80,000**	**61,000**
A13201	Furniture and Fixture			55,000	80,000	61,000
Government Post Graduate Jehanzeb Colleg e Saidu Sharif Swat				**386,463,000**	**379,393,000**	**431,857,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SW4457	**Government Degree College Matta Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**177,863,000**	**148,319,000**	**196,100,000**
A011	**TOTAL PAY**		**144**	**144**	**95,706,000**	**68,722,000**	**100,485,000**
A011-1	**TOTAL PAY OF OFFICERS**		**98**	**98**	**79,676,000**	**57,328,000**	**83,651,000**
A01101	Total Basic Pay Of Officer		98	98	79,476,000	57,039,000	83,451,000
P070	Principal	(BPS-21)	1	1	2,495,000		2,620,000
P082	Professor	(BPS-20)	3	3	4,990,000		5,240,000
A160	Associate Professor	(BPS-19)	17	17	13,896,000		14,591,000
A130	Assistant Professor	(BPS-18)	22	22	16,604,000		17,434,000
S587	Senior Librarian	(BPS-18)	1	1	761,000		799,000
L028	Lecturer	(BPS-17)	21	21	21,193,000		22,253,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	1,086,000		1,140,000
L171	lecturer (BS)	(BPS-17)	29	29	16,354,000		17,172,000
S166	Superintendent	(BPS-17)	1	1	948,000		995,000
A057	Assistant	(BPS-16)	1	1	712,000		748,000
L147	Laboratory Superintendent Assistant	(BPS-16)	1	1	437,000		459,000
A01102	Personal pay				200,000	289,000	200,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**46**	**46**	**16,030,000**	**11,394,000**	**16,834,000**
A01151	Total Basic Pay Other Staff		46	46	16,030,000	11,393,000	16,833,000
L148	Laboratory Supervisor Assistant	(BPS-14)	3	3	1,385,000		1,454,000
S035	Senior Clerk	(BPS-14)	2	2	1,159,000		1,217,000
J013	Junior Clerk	(BPS-11)	2	2	948,000		995,000
P022	Pesh Imam	(BPS-09)	1	1	312,000		328,000
S049	Senior Laboratory Assistant	(BPS-09)	3	3	1,336,000		1,403,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SW4457	**Government Degree College Matta Swat**						
L001	Laboratory Assistant	(BPS-07)	4	4	1,759,000		1,847,000
B006	Behishti	(BPS-03)	1	1	250,000		263,000
B013	Bearer	(BPS-03)	1	1	361,000		379,000
C057	Chowkidar	(BPS-03)	4	4	936,000		983,000
C095	Cook	(BPS-03)	1	1	374,000		393,000
L002	Laboratory Attendant	(BPS-03)	13	13	3,954,000		4,152,000
M010	Mali	(BPS-03)	2	2	736,000		773,000
N005	Naib Qasid	(BPS-03)	4	4	1,360,000		1,428,000
S162	Sweeper	(BPS-03)	4	4	861,000		904,000
T049	Tubewell Operator	(BPS-03)	1	1	299,000		314,000
A01152	Personal pay					1,000	1,000
A012	**TOTAL ALLOWANCES**				**82,157,000**	**79,597,000**	**95,615,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**76,563,000**	**74,499,000**	**90,021,000**
A01201	Senior Post Allowance				18,000	45,000	18,000
A01202	House Rent Allowance				6,758,000	5,622,000	6,758,000
A01203	Conveyance Allowance				11,556,000	3,934,000	11,556,000
A01207	Washing Allowance				424,000	350,000	424,000
A01208	Dress Allowance				424,000	350,000	424,000
A0120D	Integrated Allowance				254,000	209,000	254,000
A01216	Qualification Allowance				4,000	1,000	4,000
A01217	Medical Allowance				2,392,000	1,985,000	2,392,000
A0121T	Adhoc Relief Allowance 2013				728,000	593,000	728,000
A01224	Entertainment Allowance				57,000	70,000	57,000
A0122C	Adhoc Relief Allowance - 2015				500,000	405,000	500,000
A0122M	Adhoc Releif Allowance 2016				22,000	1,000	22,000
A0122N	Special Conveyance Allowance to Disbaled Employees				144,000	144,000	144,000
A0122Y	Ad-hoc Relief Allowance 2017				22,000	1,000	22,000
A01233	Unattractive Area Allowance				1,894,000	1,596,000	1,894,000
001	Unattractive Area Allowance				1,894,000	1,596,000	1,894,000
A01238	Charge allowance				8,000	8,000	8,000
A0124H	Special Allowance-2021				702,000	679,000	702,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SW4457	**Government Degree College Matta Swat**					
A0124L	Weather Allowance			496,000	387,000	496,000
A0124N	Disparity Reduction Allowance 2022- 15%			7,007,000	5,314,000	7,007,000
A0124R	Adhoc Relief Allowance 2022			7,040,000	5,895,000	7,040,000
A0124X	Adhoc Relief Allowance 2023			21,281,000	18,949,000	21,281,000
A0125E	Adhoc Relief Allowance 2024			14,060,000	14,351,000	14,341,000
A0125P	Ad-Hoc Relief Allowance-2025				6,850,000	6,987,000
A0125Q	Disparity Reduction Allowance-2025				6,189,000	6,189,000
A01267	Warden/ Boarding House Allowance				1,000	1,000
A01270	Other			772,000	570,000	772,000
001	Others			772,000	570,000	772,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**5,594,000**	**5,098,000**	**5,594,000**
A01274	Medical Charges			1,000	326,000	1,000
001	Medical Charges			1,000	326,000	1,000
A01278	Leave Salary			350,000	413,000	350,000
001	Leave Salary			350,000	413,000	350,000
A01289	Teaching Allowance			5,243,000	4,359,000	5,243,000
A03	**TOTAL OPERATING EXPENSES**			**1,483,000**	**1,775,000**	**1,632,000**
A032	**TOTAL COMMUNICATIONS**			**252,000**	**330,000**	**277,000**
A03201	Postage and Telegraph			10,000	30,000	11,000
A03202	Telephone and Trunk Call			242,000	300,000	266,000
A033	**TOTAL UTILITIES**			**900,000**	**1,100,000**	**990,000**
A03303	Electricity			900,000	1,100,000	990,000
001	Electricity			900,000	1,100,000	990,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**200,000**	**110,000**
A03805	Travelling Allowance			100,000	200,000	110,000
001	Travelling Allowance			100,000	200,000	110,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SW4457	**Government Degree College Matta Swat**					
A039	**TOTAL GENERAL**			231,000	145,000	255,000
A03901	Stationery			88,000	94,000	97,000
001	Stationery			88,000	94,000	97,000
A03907	Advertising & Publicity			88,000	1,000	97,000
001	Advertising and Publicity			88,000	1,000	97,000
A03970	Others			55,000	50,000	61,000
001	Others			55,000	50,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000	1,000	2,353,000
A041	**TOTAL PENSION**			1,000	1,000	2,353,000
A04114	Superannuation Encashment of L.P.R			1,000	1,000	2,353,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			105,000	120,000	116,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			55,000	50,000	61,000
A13101	Machinery and Equipment			55,000	50,000	61,000
001	Machinery and Equipment			55,000	50,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			50,000	70,000	55,000
A13201	Furniture and Fixture			50,000	70,000	55,000
Government Degree College Matta Swat				**179,453,000**	**150,216,000**	**200,202,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SW4459	**Government Girls Degree College Khwaza Khela Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**48,993,000**	**51,675,000**	**55,129,000**
A011	**TOTAL PAY**		**46**	**46**	**25,287,000**	**23,701,000**	**26,553,000**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**24**	**20,360,000**	**19,589,000**	**21,378,000**
A01101	Total Basic Pay Of Officer		24	24	20,360,000	19,589,000	21,378,000
P082	Professor	(BPS-20)	1	1	2,134,000		2,241,000
A160	Associate Professor	(BPS-19)	5	5	3,318,000		3,484,000
A130	Assistant Professor	(BPS-18)	8	8	4,478,000		4,702,000
S587	Senior Librarian	(BPS-18)	1	1	624,000		655,000
L028	Lecturer	(BPS-17)	7	7	8,882,000		9,326,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	587,000		616,000
A057	Assistant	(BPS-16)	1	1	337,000		354,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**4,927,000**	**4,112,000**	**5,175,000**
A01151	Total Basic Pay Other Staff		22	22	4,927,000	4,112,000	5,175,000
S035	Senior Clerk	(BPS-14)	1	1	562,000		590,000
J013	Junior Clerk	(BPS-11)	1	1	224,000		235,000
H062	Hostel Superintendent	(BPS-09)	1	1	212,000		223,000
L001	Laboratory Assistant	(BPS-07)	3	3	499,000		524,000
D112	Driver	(BPS-06)	2	2	511,000		537,000
B013	Bearer	(BPS-03)	1	1	174,000		183,000
C057	Chowkidar	(BPS-03)	3	3	774,000		813,000
C095	Cook	(BPS-03)	1	1	174,000		183,000
L002	Laboratory Attendant	(BPS-03)	3	3	774,000		813,000
M010	Mali	(BPS-03)	1	1	150,000		158,000
N005	Naib Qasid	(BPS-03)	2	2	324,000		340,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SW4459	**Government Girls Degree College Khwaza Khela Swat**					
S162	Sweeper (BPS-03)	3	3	549,000		576,000
A012	**TOTAL ALLOWANCES**			**23,706,000**	**27,974,000**	**28,576,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**22,129,000**	**26,321,000**	**26,999,000**
A01201	Senior Post Allowance				15,000	15,000
A01202	House Rent Allowance			2,321,000	2,368,000	2,321,000
A01203	Conveyance Allowance			1,448,000	1,472,000	1,448,000
A01207	Washing Allowance			208,000	171,000	208,000
A01208	Dress Allowance			208,000	171,000	208,000
A0120D	Integrated Allowance			125,000	103,000	125,000
A01217	Medical Allowance			767,000	751,000	767,000
A0121T	Adhoc Relief Allowance 2013			207,000	176,000	207,000
A01224	Entertainment Allowance			21,000	32,000	21,000
A0122C	Adhoc Relief Allowance - 2015			146,000	123,000	146,000
A01233	Unattractive Area Allowance			628,000	592,000	628,000
001	Unattractive Area Allowance			628,000	592,000	628,000
A01238	Charge allowance			8,000	8,000	8,000
A0124H	Special Allowance-2021			97,000	135,000	97,000
A0124L	Weather Allowance			187,000	148,000	187,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,160,000	1,851,000	2,160,000
A0124R	Adhoc Relief Allowance 2022			2,163,000	2,005,000	2,163,000
A0124X	Adhoc Relief Allowance 2023			6,404,000	6,516,000	6,404,000
A0125E	Adhoc Relief Allowance 2024			4,996,000	4,946,000	5,096,000
A0125P	Ad-Hoc Relief Allowance-2025				2,370,000	2,417,000
A0125Q	Disparity Reduction Allowance-2025				2,338,000	2,338,000
A01270	Other			35,000	30,000	35,000
001	Others			35,000	30,000	35,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,577,000**	**1,653,000**	**1,577,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			1,575,000	1,651,000	1,575,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SW4459	**Government Girls Degree College Khwaza Khela Swat**					
A03	**TOTAL OPERATING EXPENSES**			882,000	1,190,000	972,000
A032	**TOTAL COMMUNICATIONS**			72,000	51,000	79,000
A03201	Postage and Telegraph			11,000	15,000	12,000
A03202	Telephone and Trunk Call			61,000	36,000	67,000
A033	**TOTAL UTILITIES**			477,000	500,000	525,000
A03303	Electricity			477,000	500,000	525,000
001	Electricity			477,000	500,000	525,000
A036	**TOTAL MOTOR VEHICLES**			17,000	1,000	19,000
A03603	Registration			17,000	1,000	19,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			122,000	161,000	134,000
A03805	Travelling Allowance			100,000	130,000	110,000
001	Travelling Allowance			100,000	130,000	110,000
A03808	Conveyance Charges			22,000	31,000	24,000
001	Conveyance Charges			22,000	31,000	24,000
A039	**TOTAL GENERAL**			194,000	477,000	215,000
A03901	Stationery			88,000	130,000	97,000
001	Stationery			88,000	130,000	97,000
A03905	Newspapers Periodicals and Books			17,000	170,000	19,000
A03906	Uniforms and Protective Clothing			17,000	23,000	19,000
A03907	Advertising & Publicity			17,000	34,000	19,000
001	Advertising and Publicity			17,000	34,000	19,000
A03970	Others			55,000	120,000	61,000
001	Others			55,000	120,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000	1,000	1,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SW4459	**Government Girls Degree College Khwaza Khela Swat**					
A041	**TOTAL PENSION**			1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			138,000	240,000	152,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			83,000	120,000	91,000
A13101	Machinery and Equipment			83,000	120,000	91,000
001	Machinery and Equipment			83,000	120,000	91,000
A132	**TOTAL FURNITURE AND FIXTURE**			55,000	120,000	61,000
A13201	Furniture and Fixture			55,000	120,000	61,000
	Government Girls Degree College Khwaza Khela Swat			**50,015,000**	**53,107,000**	**56,255,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SW4464	**Govt. Degree College Madyan District Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**77,189,000**	**63,394,000**	**85,164,000**
A011	**TOTAL PAY**		**66**	**66**	**43,962,000**	**28,666,000**	**46,152,000**
A011-1	**TOTAL PAY OF OFFICERS**		**42**	**42**	**36,338,000**	**24,083,000**	**38,145,000**
A01101	Total Basic Pay Of Officer		42	42	36,148,000	23,802,000	37,955,000
P082	Professor	(BPS-20)	1	1	2,682,000		2,816,000
A160	Associate Professor	(BPS-19)	6	6	7,784,000		8,173,000
A130	Assistant Professor	(BPS-18)	9	9	5,962,000		6,260,000
L028	Lecturer	(BPS-17)	8	8	8,919,000		9,365,000
L033	Librarian	(BPS-17)	1	1	823,000		864,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	736,000		773,000
L171	lecturer (BS)	(BPS-17)	15	15	8,457,000		8,880,000
A057	Assistant	(BPS-16)	1	1	785,000		824,000
A01102	Personal pay				190,000	281,000	190,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**7,624,000**	**4,583,000**	**8,007,000**
A01151	Total Basic Pay Other Staff		24	24	7,612,000	4,582,000	7,995,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	474,000		498,000
S035	Senior Clerk	(BPS-14)	1	1	673,000		707,000
J013	Junior Clerk	(BPS-11)	2	2	712,000		748,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	462,000		485,000
L001	Laboratory Assistant	(BPS-07)	3	3	874,000		918,000
D112	Driver	(BPS-06)	1	1	224,000		235,000
C057	Chowkidar	(BPS-03)	3	3	811,000		852,000
L002	Laboratory Attendant	(BPS-03)	4	4	1,011,000		1,062,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SW4464	**Govt. Degree College Madyan District Swat**						
M010	Mali	(BPS-03)	2	2	599,000		629,000
N005	Naib Qasid	(BPS-03)	3	3	961,000		1,009,000
S162	Sweeper	(BPS-03)	3	3	811,000		852,000
A01152	Personal pay				12,000	1,000	12,000
A012	**TOTAL ALLOWANCES**				**33,227,000**	**34,728,000**	**39,012,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**30,801,000**	**32,629,000**	**36,586,000**
A01201	Senior Post Allowance				18,000	15,000	18,000
A01202	House Rent Allowance				3,284,000	2,717,000	3,284,000
A01203	Conveyance Allowance				2,288,000	2,972,000	2,288,000
A01207	Washing Allowance				222,000	168,000	222,000
A01208	Dress Allowance				222,000	168,000	222,000
A0120D	Integrated Allowance				133,000	108,000	133,000
A01217	Medical Allowance				1,084,000	919,000	1,084,000
A0121T	Adhoc Relief Allowance 2013				258,000	171,000	258,000
A01224	Entertainment Allowance				8,000	20,000	8,000
A0122C	Adhoc Relief Allowance - 2015				177,000	118,000	177,000
A0122N	Special Conveyance Allowance to Disbaled Employees				72,000	72,000	72,000
A01233	Unattractive Area Allowance				900,000	796,000	900,000
001	Unattractive Area Allowance				900,000	796,000	900,000
A01238	Charge allowance				8,000	8,000	8,000
A0124H	Special Allowance-2021				166,000	126,000	166,000
A0124L	Weather Allowance				222,000	193,000	222,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,815,000	2,151,000	2,815,000
A0124R	Adhoc Relief Allowance 2022				3,105,000	2,383,000	3,105,000
A0124X	Adhoc Relief Allowance 2023				9,151,000	7,728,000	9,151,000
A01253	Science Teaching Allowance					1,000	1,000
A0125E	Adhoc Relief Allowance 2024				6,368,000	5,924,000	6,495,000
A0125P	Ad-Hoc Relief Allowance-2025					2,818,000	2,874,000
A0125Q	Disparity Reduction Allowance-2025					2,783,000	2,783,000
A01270	Other				300,000	270,000	300,000
001	Others				300,000	270,000	300,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SW4464	**Govt. Degree College Madyan District Swat**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,426,000**	**2,099,000**	**2,426,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			2,424,000	2,097,000	2,424,000
A03	**TOTAL OPERATING EXPENSES**			**1,046,000**	**1,323,000**	**1,151,000**
A032	**TOTAL COMMUNICATIONS**			**63,000**	**19,000**	**70,000**
A03201	Postage and Telegraph			8,000	18,000	9,000
A03202	Telephone and Trunk Call			55,000	1,000	61,000
A033	**TOTAL UTILITIES**			**682,000**	**682,000**	**750,000**
A03303	Electricity			682,000	682,000	750,000
001	Electricity			682,000	682,000	750,000
A036	**TOTAL MOTOR VEHICLES**			**12,000**	**21,000**	**13,000**
A03603	Registration			12,000	21,000	13,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**230,000**	**110,000**
A03805	Travelling Allowance			100,000	200,000	110,000
001	Travelling Allowance			100,000	200,000	110,000
A03808	Conveyance Charges				30,000	
A039	**TOTAL GENERAL**			**189,000**	**371,000**	**208,000**
A03901	Stationery			83,000	140,000	91,000
001	Stationery			83,000	140,000	91,000
A03905	Newspapers Periodicals and Books			18,000	18,000	20,000
A03907	Advertising & Publicity			33,000	33,000	36,000
001	Advertising and Publicity			33,000	33,000	36,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SW4464	**Govt. Degree College Madyan District Swat**					
A03970	Others			55,000	180,000	61,000
001	Others			55,000	180,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**430,000**	**3,387,000**	**1,000**
A041	**TOTAL PENSION**			**430,000**	**3,387,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			430,000	3,387,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**105,000**	**440,000**	**116,000**
A130	**TOTAL TRANSPORT**				**160,000**	
A13001	Transport				160,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**100,000**	**61,000**
A13101	Machinery and Equipment			55,000	100,000	61,000
001	Machinery and Equipment			55,000	100,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**180,000**	**55,000**
A13201	Furniture and Fixture			50,000	180,000	55,000
	Govt. Degree College Madyan District Swat			**78,771,000**	**68,545,000**	**86,433,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SW4502	**Govt. Girls Degree College Madyan Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**39,129,000**	**40,288,000**	**43,527,000**
A011	**TOTAL PAY**		**41**	**41**	**25,125,000**	**21,849,000**	**26,380,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**26**	**21,827,000**	**19,930,000**	**22,918,000**
A01101	Total Basic Pay Of Officer		26	26	21,815,000	19,929,000	22,906,000
P082	Professor	(BPS-20)	1	1	1,434,000		1,506,000
A160	Associate Professor	(BPS-19)	5	5	6,598,000		6,928,000
A130	Assistant Professor	(BPS-18)	9	9	2,843,000		2,985,000
L028	Lecturer	(BPS-17)	8	8	9,243,000		9,705,000
L033	Librarian	(BPS-17)	1	1	699,000		734,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	699,000		734,000
A057	Assistant	(BPS-16)	1	1	299,000		314,000
A01102	Personal pay				12,000	1,000	12,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**3,298,000**	**1,919,000**	**3,462,000**
A01151	Total Basic Pay Other Staff		15	15	3,298,000	1,919,000	3,462,000
S035	Senior Clerk	(BPS-14)	1	1	287,000		301,000
J013	Junior Clerk	(BPS-11)	1	1	263,000		276,000
L001	Laboratory Assistant	(BPS-07)	3	3	749,000		786,000
C057	Chowkidar	(BPS-03)	2	2	400,000		420,000
L002	Laboratory Attendant	(BPS-03)	3	3	599,000		629,000
M010	Mali	(BPS-03)	1	1	200,000		210,000
N005	Naib Qasid	(BPS-03)	2	2	400,000		420,000
S162	Sweeper	(BPS-03)	2	2	400,000		420,000
A012	**TOTAL ALLOWANCES**				**14,004,000**	**18,439,000**	**17,147,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SW4502	**Govt. Girls Degree College Madyan Swat**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**13,056,000**	**17,271,000**	**16,199,000**
A01201	Senior Post Allowance			15,000	8,000	15,000
A01202	House Rent Allowance			1,405,000	1,568,000	1,405,000
A01203	Conveyance Allowance			1,065,000	1,579,000	1,065,000
A01207	Washing Allowance			112,000	102,000	112,000
A01208	Dress Allowance			112,000	102,000	112,000
A0120D	Integrated Allowance			67,000	58,000	67,000
A01217	Medical Allowance			504,000	474,000	504,000
A0121T	Adhoc Relief Allowance 2013			56,000	93,000	56,000
A01224	Entertainment Allowance			1,000	22,000	1,000
A0122C	Adhoc Relief Allowance - 2015			55,000	64,000	55,000
A0122N	Special Conveyance Allowance to Disbaled Employees			1,000	1,000	1,000
A01233	Unattractive Area Allowance			458,000	400,000	458,000
001	Unattractive Area Allowance			458,000	400,000	458,000
A01238	Charge allowance			8,000	11,000	8,000
A0124H	Special Allowance-2021			146,000	42,000	146,000
A0124L	Weather Allowance			121,000	102,000	121,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,154,000	1,157,000	1,154,000
A0124R	Adhoc Relief Allowance 2022			1,166,000	1,248,000	1,166,000
A0124X	Adhoc Relief Allowance 2023			3,464,000	4,025,000	3,464,000
A0125E	Adhoc Relief Allowance 2024			3,086,000	3,104,000	3,148,000
A0125P	Ad-Hoc Relief Allowance-2025				1,485,000	1,515,000
A0125Q	Disparity Reduction Allowance-2025				1,566,000	1,566,000
A01270	Other			60,000	60,000	60,000
001	Others			60,000	60,000	60,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**948,000**	**1,168,000**	**948,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			946,000	1,166,000	946,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SW4502	**Govt. Girls Degree College Madyan Swat**					
A03	**TOTAL OPERATING EXPENSES**			**3,807,000**	**3,683,000**	**4,189,000**
A032	**TOTAL COMMUNICATIONS**			**73,000**	**43,000**	**81,000**
A03201	Postage and Telegraph			7,000	13,000	8,000
A03202	Telephone and Trunk Call			66,000	30,000	73,000
A033	**TOTAL UTILITIES**			**440,000**	**150,000**	**484,000**
A03303	Electricity			440,000	150,000	484,000
001	Electricity			440,000	150,000	484,000
A034	**TOTAL OCCUPANCY COSTS**			**3,000,000**	**2,892,000**	**3,300,000**
A03402	Rent for Office Building			3,000,000	2,892,000	3,300,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**101,000**	**301,000**	**111,000**
A03805	Travelling Allowance			100,000	300,000	110,000
001	Travelling Allowance			100,000	300,000	110,000
A03806	Transportation of Goods			1,000	1,000	1,000
001	Transportation of Goods			1,000	1,000	1,000
A039	**TOTAL GENERAL**			**193,000**	**297,000**	**213,000**
A03901	Stationery			88,000	120,000	97,000
001	Stationery			88,000	120,000	97,000
A03905	Newspapers Periodicals and Books			17,000	17,000	19,000
A03907	Advertising & Publicity			33,000	40,000	36,000
001	Advertising and Publicity			33,000	40,000	36,000
A03970	Others			55,000	120,000	61,000
001	Others			55,000	120,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**1,000**	**1,000**
A041	**TOTAL PENSION**			**1,000**	**1,000**	**1,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SW4502	**Govt. Girls Degree College Madyan Swat**					
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**143,000**	**220,000**	**158,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**88,000**	**100,000**	**97,000**
A13101	Machinery and Equipment			88,000	100,000	97,000
001	Machinery and Equipment			88,000	100,000	97,000
A132	**TOTAL FURNITURE AND FIXTURE**			**55,000**	**120,000**	**61,000**
A13201	Furniture and Fixture			55,000	120,000	61,000
Govt. Girls Degree College Madyan Swat				**43,081,000**	**44,193,000**	**47,876,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SW4690	Govt. Degree College Charbagh Swat						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,874,000**	**21,412,000**	**25,665,000**
A011	**TOTAL PAY**		**39**	**39**	**18,524,000**	**10,638,000**	**19,452,000**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**24**	**15,393,000**	**10,001,000**	**16,165,000**
A01101	Total Basic Pay Of Officer		24	24	15,393,000	10,000,000	16,164,000
P070	Principal	(BPS-19)	1	1	1,173,000		1,232,000
A130	Assistant Professor	(BPS-18)	4	4	3,030,000		3,182,000
L028	Lecturer	(BPS-17)	16	16	9,618,000		10,099,000
L033	Librarian	(BPS-17)	1	1	599,000		629,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	599,000		629,000
A057	Assistant	(BPS-16)	1	1	374,000		393,000
A01102	Personal pay					1,000	1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**3,131,000**	**637,000**	**3,287,000**
A01151	Total Basic Pay Other Staff		15	15	3,131,000	637,000	3,287,000
S035	Senior Clerk	(BPS-14)	1	1	299,000		314,000
J013	Junior Clerk	(BPS-11)	1	1	250,000		263,000
L001	Laboratory Assistant	(BPS-07)	3	3	660,000		693,000
C057	Chowkidar	(BPS-03)	2	2	387,000		406,000
L002	Laboratory Attendant	(BPS-03)	3	3	574,000		603,000
M010	Mali	(BPS-03)	1	1	187,000		196,000
N005	Naib Qasid	(BPS-03)	2	2	387,000		406,000
S162	Sweeper	(BPS-03)	2	2	387,000		406,000
A012	**TOTAL ALLOWANCES**				**4,350,000**	**10,774,000**	**6,213,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,094,000**	**10,022,000**	**5,957,000**
A01202	House Rent Allowance				331,000	750,000	331,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SW4690	**Govt. Degree College Charbagh Swat**					
A01203	Conveyance Allowance			224,000	590,000	224,000
A01207	Washing Allowance			1,000	13,000	1,000
A01208	Dress Allowance			1,000	13,000	1,000
A0120D	Integrated Allowance			1,000	8,000	1,000
A01216	Qualification Allowance				3,000	3,000
A01217	Medical Allowance			91,000	260,000	91,000
A0121T	Adhoc Relief Allowance 2013			20,000	60,000	20,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015			36,000	41,000	36,000
A01233	Unattractive Area Allowance			184,000	238,000	184,000
001	Unattractive Area Allowance			184,000	238,000	184,000
A01238	Charge allowance			1,000	8,000	1,000
A0124H	Special Allowance-2021			48,000	100,000	48,000
A0124L	Weather Allowance			65,000	65,000	65,000
A0124N	Disparity Reduction Allowance 2022- 15%			281,000	771,000	281,000
A0124R	Adhoc Relief Allowance 2022			293,000	785,000	293,000
A0124X	Adhoc Relief Allowance 2023			870,000	2,500,000	870,000
A0125E	Adhoc Relief Allowance 2024			1,550,000	1,900,000	1,581,000
A0125P	Ad-Hoc Relief Allowance-2025				921,000	939,000
A0125Q	Disparity Reduction Allowance-2025				890,000	890,000
A01270	Other			91,000	100,000	91,000
001	Others			91,000	100,000	91,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**256,000**	**752,000**	**256,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			254,000	750,000	254,000
A03	**TOTAL OPERATING EXPENSES**			**5,324,000**	**5,464,000**	**4,891,000**
A032	**TOTAL COMMUNICATIONS**			**75,000**	**78,000**	**83,000**
A03201	Postage and Telegraph			7,000	10,000	8,000
A03202	Telephone and Trunk Call			68,000	68,000	75,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SW4690	**Govt. Degree College Charbagh Swat**					
A033	**TOTAL UTILITIES**			**400,000**	**400,000**	**440,000**
A03303	Electricity			400,000	400,000	440,000
001	Electricity			400,000	400,000	440,000
A034	**TOTAL OCCUPANCY COSTS**			**3,600,000**	**3,600,000**	**3,960,000**
A03402	Rent for Office Building			3,600,000	3,600,000	3,960,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**122,000**	**222,000**	**134,000**
A03805	Travelling Allowance			100,000	200,000	110,000
001	Travelling Allowance			100,000	200,000	110,000
A03808	Conveyance Charges			22,000	22,000	24,000
001	Conveyance Charges			22,000	22,000	24,000
A039	**TOTAL GENERAL**			**1,127,000**	**1,164,000**	**274,000**
A03901	Stationery			88,000	100,000	97,000
001	Stationery			88,000	100,000	97,000
A03902	Printing and Publication			50,000	60,000	55,000
001	Printing and publication			50,000	60,000	55,000
A03905	Newspapers Periodicals and Books			900,000	900,000	24,000
A03907	Advertising & Publicity			33,000	33,000	36,000
001	Advertising and Publicity			33,000	33,000	36,000
A03919	Payments to Other for Service Rendered			1,000	1,000	1,000
001	Payments to Others for Service Rendered			1,000	1,000	1,000
A03970	Others			55,000	70,000	61,000
001	Others			55,000	70,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**1,000**	**1,924,000**
A041	**TOTAL PENSION**			**1,000**	**1,000**	**1,924,000**
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,924,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SW4690	**Govt. Degree College Charbagh Swat**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A09	**TOTAL PHYSICAL ASSETS**			6,000	6,000	6,000
A092	**TOTAL COMPUTER EQUIPMENT**			2,000	2,000	2,000
A09201	Hardware			1,000	1,000	1,000
001	Hardware			1,000	1,000	1,000
A09203	I.T. Equipment			1,000	1,000	1,000
003	I.T. Equipment			1,000	1,000	1,000
A094	**TOTAL OTHER STORES AND STOCKS**			1,000	1,000	1,000
A09404	Medical and Laboratory Equipment			1,000	1,000	1,000
A095	**TOTAL PURCHASE OF TRANSPORT**			1,000	1,000	1,000
A09501	Transport			1,000	1,000	1,000
001	Transport			1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			1,000	1,000	1,000
A09601	Plant and Machinery			1,000	1,000	1,000
001	Plant and Machinery			1,000	1,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			1,000	1,000	1,000
A09701	Furniture and fixtures			1,000	1,000	1,000
001	Furniture & Fixture			1,000	1,000	1,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SW4690	**Govt. Degree College Charbagh Swat**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**121,000**	**146,000**	**134,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**66,000**	**66,000**	**73,000**
A13101	Machinery and Equipment			66,000	66,000	73,000
001	Machinery and Equipment			66,000	66,000	73,000
A132	**TOTAL FURNITURE AND FIXTURE**			**55,000**	**80,000**	**61,000**
A13201	Furniture and Fixture			55,000	80,000	61,000
Govt. Degree College Charbagh Swat				**28,327,000**	**27,030,000**	**32,621,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SW4778	**Govt. Degree College Venai Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,235,000**	**6,495,000**	**31,882,000**
A011	**TOTAL PAY**		**39**	**39**	**18,524,000**	**2,426,000**	**19,451,000**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**24**	**15,393,000**	**2,063,000**	**16,164,000**
A01101	Total Basic Pay Of Officer		24	24	15,393,000	2,063,000	16,164,000
P070	Principal	(BPS-19)	1	1	1,173,000		1,232,000
A130	Assistant Professor	(BPS-18)	4	4	3,030,000		3,182,000
L028	Lecturer	(BPS-17)	16	16	9,618,000		10,099,000
L033	Librarian	(BPS-17)	1	1	599,000		629,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	599,000		629,000
A057	Assistant	(BPS-16)	1	1	374,000		393,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**3,131,000**	**363,000**	**3,287,000**
A01151	Total Basic Pay Other Staff		15	15	3,131,000	363,000	3,287,000
S035	Senior Clerk	(BPS-14)	1	1	299,000		314,000
J013	Junior Clerk	(BPS-11)	1	1	250,000		263,000
L001	Laboratory Assistant	(BPS-07)	3	3	660,000		693,000
C057	Chowkidar	(BPS-03)	2	2	387,000		406,000
L176	LAB ATTENDANT	(BPS-03)	3	3	574,000		603,000
M010	Mali	(BPS-03)	1	1	187,000		196,000
N005	Naib Qasid	(BPS-03)	2	2	387,000		406,000
S162	Sweeper	(BPS-03)	2	2	387,000		406,000
A012	**TOTAL ALLOWANCES**				**11,711,000**	**4,069,000**	**12,431,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,453,000**	**3,790,000**	**11,173,000**
A01202	House Rent Allowance				1,699,000	303,000	1,699,000
A01203	Conveyance Allowance				1,220,000	197,000	1,220,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SW4778	**Govt. Degree College Venai Swat**					
A01207	Washing Allowance			81,000	10,000	81,000
A01208	Dress Allowance			81,000	10,000	81,000
A0120D	Integrated Allowance			48,000	6,000	48,000
A01217	Medical Allowance			564,000	116,000	564,000
A0121T	Adhoc Relief Allowance 2013			15,000	18,000	15,000
A01224	Entertainment Allowance			4,000	6,000	4,000
A0122C	Adhoc Relief Allowance - 2015			14,000	13,000	14,000
A0122N	Special Conveyance Allowance to Disbaled Employees			1,000	1,000	1,000
A01233	Unattractive Area Allowance			510,000	96,000	510,000
001	Unattractive Area Allowance			510,000	96,000	510,000
A01238	Charge allowance			4,000	28,000	4,000
A0124H	Special Allowance-2021			44,000	66,000	44,000
A0124L	Weather Allowance			70,000	19,000	70,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,185,000	294,000	1,185,000
A0124R	Adhoc Relief Allowance 2022			1,185,000	294,000	1,185,000
A0124X	Adhoc Relief Allowance 2023			3,326,000	938,000	3,326,000
A0125E	Adhoc Relief Allowance 2024			401,000	668,000	409,000
A0125P	Ad-Hoc Relief Allowance-2025				322,000	328,000
A0125Q	Disparity Reduction Allowance-2025				384,000	384,000
A01270	Other			1,000	1,000	1,000
001	Others			1,000	1,000	1,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,258,000**	**279,000**	**1,258,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			1,256,000	277,000	1,256,000
A03	**TOTAL OPERATING EXPENSES**			**386,000**	**988,000**	**425,000**
A032	**TOTAL COMMUNICATIONS**			**41,000**	**68,000**	**45,000**
A03201	Postage and Telegraph			13,000	5,000	14,000
A03202	Telephone and Trunk Call			28,000	63,000	31,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SW4778	**Govt. Degree College Venai Swat**					
A033	**TOTAL UTILITIES**			**68,000**	**170,000**	**75,000**
A03303	Electricity			68,000	170,000	75,000
001	Electricity			68,000	170,000	75,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**	**1,000**	**1,000**
A03402	Rent for Office Building			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**122,000**	**120,000**	**134,000**
A03805	Travelling Allowance			100,000	100,000	110,000
001	Travelling Allowance			100,000	100,000	110,000
A03808	Conveyance Charges			22,000	20,000	24,000
001	Conveyance Charges			22,000	20,000	24,000
A039	**TOTAL GENERAL**			**154,000**	**629,000**	**170,000**
A03901	Stationery			55,000	70,000	61,000
001	Stationery			55,000	70,000	61,000
A03902	Printing and Publication			11,000	20,000	12,000
001	Printing and publication			11,000	20,000	12,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03907	Advertising & Publicity			55,000	20,000	61,000
001	Advertising and Publicity			55,000	20,000	61,000
A03919	Payments to Other for Service Rendered			1,000	15,000	1,000
001	Payments to Others for Service Rendered			1,000	15,000	1,000
A03970	Others			28,000	500,000	31,000
001	Others			28,000	500,000	31,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**1,000**	**1,000**
A041	**TOTAL PENSION**			**1,000**	**1,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SW4778	**Govt. Degree College Venai Swat**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A09	**TOTAL PHYSICAL ASSETS**			5,000	3,150,000	5,000
A092	**TOTAL COMPUTER EQUIPMENT**			2,000	600,000	2,000
A09201	Hardware			1,000	200,000	1,000
001	Hardware			1,000	200,000	1,000
A09203	I.T. Equipment			1,000	400,000	1,000
003	I.T. Equipment			1,000	400,000	1,000
A094	**TOTAL OTHER STORES AND STOCKS**			1,000	1,500,000	1,000
A09404	Medical and Laboratory Equipment			1,000	1,500,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			1,000	50,000	1,000
A09601	Plant and Machinery			1,000	50,000	1,000
001	Plant and Machinery			1,000	50,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			1,000	1,000,000	1,000
A09701	Furniture and fixtures			1,000	1,000,000	1,000
001	Furniture & Fixture			1,000	1,000,000	1,000
Govt. Degree College Venai Swat				**30,628,000**	**10,635,000**	**32,314,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SW4965	**Govt Girls Degree College No 2 Saidu Sharif Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,940,000**	**27,477,000**	**34,592,000**
A011	**TOTAL PAY**		**41**	**41**	**19,728,000**	**12,401,000**	**20,715,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**26**	**16,597,000**	**11,480,000**	**17,428,000**
A01101	Total Basic Pay Of Officer		26	26	16,590,000	11,479,000	17,421,000
P070	Principal	(BPS-19)	1	1	1,173,000		1,232,000
A130	Assistant Professor	(BPS-18)	4	4	3,030,000		3,182,000
L028	Lecturer	(BPS-17)	18	18	10,815,000		11,356,000
L033	Librarian	(BPS-17)	1	1	599,000		629,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	599,000		629,000
A057	Assistant	(BPS-16)	1	1	374,000		393,000
A01102	Personal pay				7,000	1,000	7,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**3,131,000**	**921,000**	**3,287,000**
A01151	Total Basic Pay Other Staff		15	15	3,131,000	921,000	3,287,000
S035	Senior Clerk	(BPS-14)	1	1	299,000		314,000
J013	Junior Clerk	(BPS-11)	1	1	250,000		263,000
L001	Laboratory Assistant	(BPS-07)	3	3	660,000		693,000
C057	Chowkidar	(BPS-03)	2	2	387,000		406,000
L002	Laboratory Attendant	(BPS-03)	3	3	574,000		603,000
M010	Mali	(BPS-03)	1	1	187,000		196,000
N005	Naib Qasid	(BPS-03)	2	2	387,000		406,000
S162	Sweeper	(BPS-03)	2	2	387,000		406,000
A012	**TOTAL ALLOWANCES**				**11,212,000**	**15,076,000**	**13,877,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,198,000**	**13,930,000**	**12,863,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SW4965	**Govt Girls Degree College No 2 Saidu Sharif Swat**					
A01202	House Rent Allowance			1,117,000	1,140,000	1,117,000
A01203	Conveyance Allowance			827,000	1,133,000	827,000
A01207	Washing Allowance			13,000	21,000	13,000
A01208	Dress Allowance			13,000	21,000	13,000
A0120D	Integrated Allowance			8,000	13,000	8,000
A01217	Medical Allowance			334,000	380,000	334,000
A0121T	Adhoc Relief Allowance 2013			39,000	36,000	39,000
A01224	Entertainment Allowance			7,000	6,000	7,000
A0122C	Adhoc Relief Allowance - 2015			32,000	25,000	32,000
A01233	Unattractive Area Allowance			348,000	371,000	348,000
001	Unattractive Area Allowance			348,000	371,000	348,000
A01238	Charge allowance			8,000	8,000	8,000
A01239	Special allowance				2,000	2,000
001	Special Allowance				2,000	
A0124H	Special Allowance-2021			48,000	49,000	48,000
A0124L	Weather Allowance			51,000	51,000	51,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,000,000	1,043,000	1,000,000
A0124R	Adhoc Relief Allowance 2022			1,025,000	1,024,000	1,025,000
A0124X	Adhoc Relief Allowance 2023			2,649,000	3,319,000	2,649,000
A0125E	Adhoc Relief Allowance 2024			2,479,000	2,520,000	2,529,000
A0125P	Ad-Hoc Relief Allowance-2025				1,233,000	1,258,000
A0125Q	Disparity Reduction Allowance-2025				1,355,000	1,355,000
A01270	Other			200,000	180,000	200,000
001	Others			200,000	180,000	200,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,014,000**	**1,146,000**	**1,014,000**
A01289	Teaching Allowance			1,014,000	1,146,000	1,014,000
A03	**TOTAL OPERATING EXPENSES**			**2,344,000**	**3,502,000**	**2,580,000**
A032	**TOTAL COMMUNICATIONS**			**77,000**	**81,000**	**85,000**
A03201	Postage and Telegraph			11,000	15,000	12,000
A03202	Telephone and Trunk Call			66,000	66,000	73,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SW4965	**Govt Girls Degree College No 2 Saidu Sharif Swat**					
A033	**TOTAL UTILITIES**			**86,000**	**100,000**	**95,000**
A03303	Electricity			86,000	100,000	95,000
001	Electricity			86,000	100,000	95,000
A034	**TOTAL OCCUPANCY COSTS**			**1,800,000**	**1,400,000**	**1,980,000**
A03402	Rent for Office Building			1,800,000	1,400,000	1,980,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**122,000**	**430,000**	**134,000**
A03805	Travelling Allowance			100,000	400,000	110,000
001	Travelling Allowance			100,000	400,000	110,000
A03808	Conveyance Charges			22,000	30,000	24,000
001	Conveyance Charges			22,000	30,000	24,000
A039	**TOTAL GENERAL**			**259,000**	**1,491,000**	**286,000**
A03901	Stationery			88,000	200,000	97,000
001	Stationery			88,000	200,000	97,000
A03902	Printing and Publication			50,000	60,000	55,000
001	Printing and publication			50,000	60,000	55,000
A03905	Newspapers Periodicals and Books			10,000	1,050,000	11,000
A03907	Advertising & Publicity			55,000	110,000	61,000
001	Advertising and Publicity			55,000	110,000	61,000
A03919	Payments to Other for Service Rendered			1,000	1,000	1,000
001	Payments to Others for Service Rendered			1,000	1,000	1,000
A03970	Others			55,000	70,000	61,000
001	Others			55,000	70,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**1,000**	**1,000**
A041	**TOTAL PENSION**			**1,000**	**1,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SW4965	**Govt Girls Degree College No 2 Saidu Sharif Swat**					
A09	**TOTAL PHYSICAL ASSETS**			6,000	6,000	6,000
A092	**TOTAL COMPUTER EQUIPMENT**			2,000	2,000	2,000
A09201	Hardware			1,000	1,000	1,000
001	Hardware			1,000	1,000	1,000
A09203	I.T. Equipment			1,000	1,000	1,000
003	I.T. Equipment			1,000	1,000	1,000
A094	**TOTAL OTHER STORES AND STOCKS**			1,000	1,000	1,000
A09404	Medical and Laboratory Equipment			1,000	1,000	1,000
A095	**TOTAL PURCHASE OF TRANSPORT**			1,000	1,000	1,000
A09501	Transport			1,000	1,000	1,000
001	Transport			1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			1,000	1,000	1,000
A09601	Plant and Machinery			1,000	1,000	1,000
001	Plant and Machinery			1,000	1,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			1,000	1,000	1,000
A09701	Furniture and fixtures			1,000	1,000	1,000
001	Furniture & Fixture			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			105,000	160,000	116,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			55,000	80,000	61,000
A13101	Machinery and Equipment			55,000	80,000	61,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SW4965	**Govt Girls Degree College No 2 Saidu Sharif Swat**					
001	Machinery and Equipment			55,000	80,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**80,000**	**55,000**
A13201	Furniture and Fixture			50,000	80,000	55,000
Govt Girls Degree College No 2 Saidu Sharif Swat				**33,396,000**	**31,146,000**	**37,295,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SW4966	**Govt Degree College Shamozai Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,286,000**	**22,349,000**	**29,374,000**
A011	**TOTAL PAY**		**39**	**39**	**18,524,000**	**10,000,000**	**19,451,000**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**24**	**15,393,000**	**10,000,000**	**16,164,000**
A01101	Total Basic Pay Of Officer		24	24	15,393,000	10,000,000	16,164,000
P070	Principal	(BPS-19)	1	1	1,173,000		1,232,000
A130	Assistant Professor	(BPS-18)	4	4	3,030,000		3,182,000
L028	Lecturer	(BPS-17)	16	16	9,618,000		10,099,000
L033	Librarian	(BPS-17)	1	1	599,000		629,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	599,000		629,000
A057	Assistant	(BPS-16)	1	1	374,000		393,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**3,131,000**		**3,287,000**
A01151	Total Basic Pay Other Staff		15	15	3,131,000		3,287,000
S035	Senior Clerk	(BPS-14)	1	1	299,000		314,000
J013	Junior Clerk	(BPS-11)	1	1	250,000		263,000
L001	Laboratory Assistant	(BPS-07)	3	3	660,000		693,000
C057	Chowkidar	(BPS-03)	2	2	387,000		406,000
L002	Laboratory Attendant	(BPS-03)	3	3	574,000		603,000
M010	Mali	(BPS-03)	1	1	187,000		196,000
N005	Naib Qasid	(BPS-03)	2	2	387,000		406,000
S162	Sweeper	(BPS-03)	2	2	387,000		406,000
A012	**TOTAL ALLOWANCES**				**7,762,000**	**12,349,000**	**9,923,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,280,000**	**11,547,000**	**9,441,000**
A01202	House Rent Allowance				711,000	1,000,000	711,000
A01203	Conveyance Allowance				483,000	700,000	483,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SW4966	**Govt Degree College Shamozai Swat**					
A01207	Washing Allowance			1,000	1,000	1,000
A01208	Dress Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			1,000	1,000	1,000
A01217	Medical Allowance			187,000	449,000	187,000
A0121T	Adhoc Relief Allowance 2013			23,000	47,000	23,000
A01224	Entertainment Allowance			1,000	1,000	1,000
A0122C	Adhoc Relief Allowance - 2015			42,000	42,000	42,000
A0122N	Special Conveyance Allowance to Disbaled Employees			72,000	78,000	72,000
A01233	Unattractive Area Allowance			254,000	256,000	254,000
001	Unattractive Area Allowance			254,000	256,000	254,000
A01238	Charge allowance			10,000	10,000	10,000
A0124H	Special Allowance-2021			158,000	158,000	158,000
A0124L	Weather Allowance			31,000	20,000	31,000
A0124N	Disparity Reduction Allowance 2022- 15%			615,000	810,000	615,000
A0124R	Adhoc Relief Allowance 2022			555,000	800,000	555,000
A0124X	Adhoc Relief Allowance 2023			1,762,000	2,700,000	1,762,000
A0125E	Adhoc Relief Allowance 2024			2,073,000	2,073,000	2,114,000
A0125P	Ad-Hoc Relief Allowance-2025				1,000,000	1,020,000
A0125Q	Disparity Reduction Allowance-2025				1,100,000	1,100,000
A01270	Other			300,000	300,000	300,000
001	Others			300,000	300,000	300,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**482,000**	**802,000**	**482,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			480,000	800,000	480,000
A03	**TOTAL OPERATING EXPENSES**			**2,069,000**	**770,000**	**2,277,000**
A032	**TOTAL COMMUNICATIONS**			**77,000**	**77,000**	**85,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk Call			66,000	66,000	73,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SW4966	**Govt Degree College Shamozai Swat**					
A033	**TOTAL UTILITIES**			**200,000**	**200,000**	**220,000**
A03303	Electricity			200,000	200,000	220,000
001	Electricity			200,000	200,000	220,000
A034	**TOTAL OCCUPANCY COSTS**			**1,400,000**	**1,000**	**1,540,000**
A03402	Rent for Office Building			1,400,000	1,000	1,540,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**122,000**	**222,000**	**134,000**
A03805	Travelling Allowance			100,000	200,000	110,000
001	Travelling Allowance			100,000	200,000	110,000
A03808	Conveyance Charges			22,000	22,000	24,000
001	Conveyance Charges			22,000	22,000	24,000
A039	**TOTAL GENERAL**			**270,000**	**270,000**	**298,000**
A03901	Stationery			88,000	88,000	97,000
001	Stationery			88,000	88,000	97,000
A03902	Printing and Publication			50,000	50,000	55,000
001	Printing and publication			50,000	50,000	55,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03907	Advertising & Publicity			55,000	55,000	61,000
001	Advertising and Publicity			55,000	55,000	61,000
A03919	Payments to Other for Service Rendered			1,000	1,000	1,000
001	Payments to Others for Service Rendered			1,000	1,000	1,000
A03970	Others			66,000	66,000	73,000
001	Others			66,000	66,000	73,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**1,000**	**1,000**
A041	**TOTAL PENSION**			**1,000**	**1,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SW4966	**Govt Degree College Shamozai Swat**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A09	**TOTAL PHYSICAL ASSETS**			6,000	6,000	6,000
A092	**TOTAL COMPUTER EQUIPMENT**			2,000	2,000	2,000
A09201	Hardware			1,000	1,000	1,000
001	Hardware			1,000	1,000	1,000
A09203	I.T. Equipment			1,000	1,000	1,000
003	I.T. Equipment			1,000	1,000	1,000
A094	**TOTAL OTHER STORES AND STOCKS**			1,000	1,000	1,000
A09404	Medical and Laboratory Equipment			1,000	1,000	1,000
A095	**TOTAL PURCHASE OF TRANSPORT**			1,000	1,000	1,000
A09501	Transport			1,000	1,000	1,000
001	Transport			1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			1,000	1,000	1,000
A09601	Plant and Machinery			1,000	1,000	1,000
001	Plant and Machinery			1,000	1,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			1,000	1,000	1,000
A09701	Furniture and fixtures			1,000	1,000	1,000
001	Furniture & Fixture			1,000	1,000	1,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SW4966	**Govt Degree College Shamozai Swat**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**105,000**	**105,000**	**116,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**55,000**	**61,000**
A13101	Machinery and Equipment			55,000	55,000	61,000
001	Machinery and Equipment			55,000	55,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**55,000**
A13201	Furniture and Fixture			50,000	50,000	55,000
Govt Degree College Shamozai Swat				**28,468,000**	**23,232,000**	**31,775,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
TK4090	**Government Degree College Tank**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**65,174,000**	**69,195,000**	**72,980,000**
A011	**TOTAL PAY**		**63**	**63**	**30,974,000**	**31,614,000**	**32,522,000**
A011-1	**TOTAL PAY OF OFFICERS**		**34**	**34**	**18,500,000**	**25,339,000**	**19,424,000**
A01101	Total Basic Pay Of Officer		34	34	18,500,000	25,339,000	19,424,000
P082	Professor	(BPS-20)	2	2	1,284,000		1,348,000
A160	Associate Professor	(BPS-19)	7	7	3,467,000		3,640,000
A130	Assistant Professor	(BPS-18)	12	12	5,689,000		5,973,000
L028	Lecturer	(BPS-17)	10	10	6,986,000		7,335,000
L033	Librarian	(BPS-17)	1	1	337,000		354,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	400,000		420,000
A057	Assistant	(BPS-16)	1	1	337,000		354,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**29**	**12,474,000**	**6,275,000**	**13,098,000**
A01151	Total Basic Pay Other Staff		29	29	12,454,000	6,270,000	13,078,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	499,000		524,000
S035	Senior Clerk	(BPS-14)	1	1	649,000		681,000
J013	Junior Clerk	(BPS-11)	2	2	1,024,000		1,075,000
P022	Pesh Imam	(BPS-09)	1	1	574,000		603,000
S049	Senior Laboratory Assistant	(BPS-09)	2	2	948,000		995,000
L001	Laboratory Assistant	(BPS-07)	2	2	936,000		983,000
D112	Driver	(BPS-06)	1	1	474,000		498,000
B013	Bearer	(BPS-03)	1	1	275,000		289,000
B020	Bell Attendant	(BPS-03)	1	1	474,000		498,000
C057	Chowkidar	(BPS-03)	3	3	1,073,000		1,127,000
C095	Cook	(BPS-03)	1	1	387,000		406,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
TK4090	**Government Degree College Tank**						
L002	Laboratory Attendant	(BPS-03)	5	5	1,822,000		1,913,000
M010	Mali	(BPS-03)	1	1	474,000		498,000
N005	Naib Qasid	(BPS-03)	3	3	1,198,000		1,258,000
S162	Sweeper	(BPS-03)	3	3	1,173,000		1,232,000
T049	Tubewell Operator	(BPS-03)	1	1	474,000		498,000
A01152	Personal pay				20,000	5,000	20,000
A012	**TOTAL ALLOWANCES**				**34,200,000**	**37,581,000**	**40,458,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**32,105,000**	**35,529,000**	**38,363,000**
A01202	House Rent Allowance				3,234,000	2,957,000	3,234,000
A01203	Conveyance Allowance				2,201,000	2,210,000	2,201,000
A01207	Washing Allowance				232,000	168,000	232,000
A01208	Dress Allowance				232,000	168,000	232,000
A0120D	Integrated Allowance				154,000	101,000	154,000
A01217	Medical Allowance				1,099,000	920,000	1,099,000
A0121T	Adhoc Relief Allowance 2013				362,000	282,000	362,000
A0122C	Adhoc Relief Allowance - 2015				243,000	188,000	243,000
A0122N	Special Conveyance Allowance to Disbaled Employees				72,000	72,000	72,000
A01239	Special allowance					1,000	1,000
A0124H	Special Allowance-2021				393,000	283,000	393,000
A0124N	Disparity Reduction Allowance 2022- 15%				3,252,000	2,741,000	3,252,000
A0124R	Adhoc Relief Allowance 2022				3,252,000	2,741,000	3,252,000
A0124X	Adhoc Relief Allowance 2023				9,587,000	8,807,000	9,587,000
A01250	Incentive Allowance				1,100,000	1,064,000	1,100,000
001	Incentive Allowance				1,100,000	1,064,000	1,100,000
A0125E	Adhoc Relief Allowance 2024				6,553,000	6,643,000	6,684,000
A0125P	Ad-Hoc Relief Allowance-2025					3,162,000	3,225,000
A0125Q	Disparity Reduction Allowance-2025					2,901,000	2,901,000
A01270	Other				139,000	120,000	139,000
001	Others				139,000	120,000	139,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**2,095,000**	**2,052,000**	**2,095,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
TK4090	**Government Degree College Tank**					
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			2,093,000	2,050,000	2,093,000
A03	**TOTAL OPERATING EXPENSES**			**1,225,000**	**2,165,000**	**1,348,000**
A032	**TOTAL COMMUNICATIONS**			**110,000**	**135,000**	**121,000**
A03201	Postage and Telegraph			11,000	15,000	12,000
A03202	Telephone and Trunk Call			99,000	120,000	109,000
A033	**TOTAL UTILITIES**			**800,000**	**900,000**	**880,000**
A03303	Electricity			800,000	900,000	880,000
001	Electricity			800,000	900,000	880,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**133,000**	**550,000**	**146,000**
A03805	Travelling Allowance			100,000	350,000	110,000
001	Travelling Allowance			100,000	350,000	110,000
A03808	Conveyance Charges			33,000	200,000	36,000
001	Conveyance Charges			33,000	200,000	36,000
A039	**TOTAL GENERAL**			**182,000**	**580,000**	**201,000**
A03901	Stationery			66,000	200,000	73,000
001	Stationery			66,000	200,000	73,000
A03902	Printing and Publication			44,000	150,000	48,000
001	Printing and publication			44,000	150,000	48,000
A03905	Newspapers Periodicals and Books			17,000	30,000	19,000
A03970	Others			55,000	200,000	61,000
001	Others			55,000	200,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**836,000**	**1,905,000**	**1,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
TK4090	**Government Degree College Tank**					
A041	**TOTAL PENSION**			**836,000**	**1,905,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			836,000	1,905,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**132,000**	**600,000**	**146,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**77,000**	**300,000**	**85,000**
A13101	Machinery and Equipment			77,000	300,000	85,000
001	Machinery and Equipment			77,000	300,000	85,000
A132	**TOTAL FURNITURE AND FIXTURE**			**55,000**	**300,000**	**61,000**
A13201	Furniture and Fixture			55,000	300,000	61,000
Government Degree College Tank				**67,368,000**	**73,866,000**	**74,476,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
TK4129	**Government Girls Degree College Tank**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**49,947,000**	**37,044,000**	**54,791,000**
A011	**TOTAL PAY**		**58**	**58**	**29,967,000**	**16,379,000**	**31,466,000**
A011-1	**TOTAL PAY OF OFFICERS**		**36**	**36**	**22,267,000**	**11,290,000**	**23,381,000**
A01101	Total Basic Pay Of Officer		36	36	22,267,000	11,290,000	23,381,000
P082	Professor	(BPS-20)	1	1	910,000		956,000
A160	Associate Professor	(BPS-19)	5	5	3,642,000		3,824,000
A130	Assistant Professor	(BPS-18)	9	9	7,198,000		7,558,000
L028	Lecturer	(BPS-17)	8	8	3,668,000		3,851,000
L033	Librarian	(BPS-17)	1	1	574,000		603,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	299,000		314,000
L171	lecturer (BS)	(BPS-17)	10	10	5,639,000		5,921,000
A057	Assistant	(BPS-16)	1	1	337,000		354,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**7,700,000**	**5,089,000**	**8,085,000**
A01151	Total Basic Pay Other Staff		22	22	7,700,000	5,088,000	8,084,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	324,000		340,000
S035	Senior Clerk	(BPS-14)	1	1	263,000		276,000
J013	Junior Clerk	(BPS-11)	1	1	312,000		328,000
H062	Hostel Superintendent	(BPS-09)	1	1	549,000		576,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	312,000		328,000
L001	Laboratory Assistant	(BPS-07)	1	1	299,000		314,000
D112	Driver	(BPS-06)	1	1	287,000		301,000
B013	Bearer	(BPS-03)	1	1	263,000		276,000
C057	Chowkidar	(BPS-03)	3	3	899,000		944,000
C095	Cook	(BPS-03)	1	1	387,000		406,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
TK4129	**Government Girls Degree College Tank**						
L002	Laboratory Attendant	(BPS-03)	3	3	1,135,000		1,192,000
M010	Mali	(BPS-03)	1	1	387,000		406,000
N005	Naib Qasid	(BPS-03)	2	2	761,000		799,000
S162	Sweeper	(BPS-03)	3	3	1,135,000		1,192,000
T049	Tubewell Operator	(BPS-03)	1	1	387,000		406,000
A01152	Personal pay					1,000	1,000
A012	**TOTAL ALLOWANCES**				19,980,000	20,665,000	23,325,000
A012-1	**TOTAL REGULAR ALLOWANCES**				18,652,000	19,745,000	21,997,000
A01202	House Rent Allowance				1,845,000	1,582,000	1,845,000
A01203	Conveyance Allowance				1,250,000	1,622,000	1,250,000
A01207	Washing Allowance				214,000	158,000	214,000
A01208	Dress Allowance				214,000	156,000	214,000
A0120D	Integrated Allowance				127,000	94,000	127,000
A01217	Medical Allowance				718,000	585,000	718,000
A0121T	Adhoc Relief Allowance 2013				196,000	159,000	196,000
A01224	Entertainment Allowance				14,000	7,000	14,000
A0122C	Adhoc Relief Allowance - 2015				102,000	79,000	102,000
A0122Y	Ad-hoc Relief Allowance 2017				13,000	1,000	13,000
A01233	Unattractive Area Allowance				13,000	13,000	13,000
001	Unattractive Area Allowance				13,000	13,000	13,000
A01238	Charge allowance				4,000	1,000	4,000
A01239	Special allowance					1,000	1,000
001	Special Allowance					1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018					1,000	
A0123P	Ad-hoc Relief Allowance 2019					1,000	
A0124C	Disparity Reduction Allowance					1,000	1,000
A0124F	Adhoc Relief Allowance-2021					1,000	
A0124H	Special Allowance-2021				242,000	238,000	242,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,736,000	1,421,000	1,736,000
A0124R	Adhoc Relief Allowance 2022				1,736,000	1,421,000	1,736,000
A0124X	Adhoc Relief Allowance 2023				5,184,000	4,668,000	5,184,000
A01250	Incentive Allowance				961,000	716,000	961,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
TK4129	**Government Girls Degree College Tank**					
001	Incentive Allowance			961,000	716,000	961,000
A0125E	Adhoc Relief Allowance 2024			4,048,000	3,560,000	4,129,000
A0125P	Ad-Hoc Relief Allowance-2025				1,638,000	1,671,000
A0125Q	Disparity Reduction Allowance-2025				1,591,000	1,591,000
A01270	Other			35,000	30,000	35,000
001	Others			35,000	30,000	35,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,328,000**	**920,000**	**1,328,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			300,000	1,000	300,000
001	Leave Salary			300,000	1,000	300,000
A01289	Teaching Allowance			1,027,000	918,000	1,027,000
A03	**TOTAL OPERATING EXPENSES**			**1,164,000**	**1,382,000**	**1,282,000**
A032	**TOTAL COMMUNICATIONS**			**63,000**	**60,000**	**70,000**
A03201	Postage and Telegraph			8,000	10,000	9,000
A03202	Telephone and Trunk Call			55,000	50,000	61,000
A033	**TOTAL UTILITIES**			**800,000**	**800,000**	**880,000**
A03303	Electricity			800,000	800,000	880,000
001	Electricity			800,000	800,000	880,000
A036	**TOTAL MOTOR VEHICLES**			**1,000**	**1,000**	**1,000**
A03603	Registration			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**122,000**	**200,000**	**134,000**
A03805	Travelling Allowance			100,000	180,000	110,000
001	Travelling Allowance			100,000	180,000	110,000
A03808	Conveyance Charges			22,000	20,000	24,000
001	Conveyance Charges			22,000	20,000	24,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
TK4129	**Government Girls Degree College Tank**					
A039	**TOTAL GENERAL**			178,000	321,000	197,000
A03901	Stationery			66,000	120,000	73,000
001	Stationery			66,000	120,000	73,000
A03902	Printing and Publication			40,000	80,000	44,000
001	Printing and publication			40,000	80,000	44,000
A03905	Newspapers Periodicals and Books			17,000	1,000	19,000
A03970	Others			55,000	120,000	61,000
001	Others			55,000	120,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			311,000	311,000	1,000
A041	**TOTAL PENSION**			311,000	311,000	1,000
A04114	Superannuation Encashment of L.P.R			311,000	311,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A09	**TOTAL PHYSICAL ASSETS**			1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			1,000	1,000	1,000
A09601	Plant and Machinery			1,000	1,000	1,000
001	Plant and Machinery			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			105,000	160,000	116,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			55,000	80,000	61,000
A13101	Machinery and Equipment			55,000	80,000	61,000
001	Machinery and Equipment			55,000	80,000	61,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
093 TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
TK4129 Government Girls Degree College Tank					
A132 TOTAL FURNITURE AND FIXTURE			**50,000**	**80,000**	**55,000**
A13201 Furniture and Fixture			50,000	80,000	55,000
Government Girls Degree College Tank			**51,529,000**	**38,899,000**	**56,192,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
TK4151	**Govt Degree College Ama Khel District Tank**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,172,000**	**22,511,000**	**28,995,000**
A011	**TOTAL PAY**		**40**	**40**	**15,868,000**	**10,020,000**	**16,660,000**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**24**	**11,152,000**	**6,269,000**	**11,710,000**
A01101	Total Basic Pay Of Officer		24	24	11,152,000	6,269,000	11,710,000
P082	Professor	(BPS-20)	1	1	673,000		707,000
A160	Associate Professor	(BPS-19)	3	3	1,996,000		2,096,000
A130	Assistant Professor	(BPS-18)	8	8	3,880,000		4,074,000
L028	Lecturer	(BPS-17)	9	9	3,492,000		3,667,000
L033	Librarian	(BPS-17)	1	1	387,000		406,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	387,000		406,000
A057	Assistant	(BPS-16)	1	1	337,000		354,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**4,716,000**	**3,751,000**	**4,950,000**
A01151	Total Basic Pay Other Staff		16	16	4,716,000	3,751,000	4,950,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	374,000		393,000
S035	Senior Clerk	(BPS-14)	1	1	400,000		420,000
J013	Junior Clerk	(BPS-11)	1	1	361,000		379,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	349,000		366,000
L001	Laboratory Assistant	(BPS-07)	1	1	349,000		366,000
C057	Chowkidar	(BPS-03)	2	2	524,000		550,000
L002	Laboratory Attendant	(BPS-03)	3	3	785,000		824,000
M010	Mali	(BPS-03)	1	1	263,000		276,000
N005	Naib Qasid	(BPS-03)	2	2	524,000		550,000
S162	Sweeper	(BPS-03)	2	2	524,000		550,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
TK4151	**Govt Degree College Ama Khel District Tank**					
T049	Tubewell Operator (BPS-03)	1	1	263,000		276,000
A012	**TOTAL ALLOWANCES**			**10,304,000**	**12,491,000**	**12,335,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,757,000**	**11,805,000**	**11,788,000**
A01202	House Rent Allowance			885,000	961,000	885,000
A01203	Conveyance Allowance			684,000	703,000	684,000
A01207	Washing Allowance			139,000	120,000	139,000
A01208	Dress Allowance			139,000	120,000	139,000
A0120D	Integrated Allowance			83,000	72,000	83,000
A01216	Qualification Allowance			6,000	1,000	6,000
A01217	Medical Allowance			402,000	392,000	402,000
A0121T	Adhoc Relief Allowance 2013			105,000	86,000	105,000
A01224	Entertainment Allowance			1,000	1,000	1,000
A0122C	Adhoc Relief Allowance - 2015			71,000	59,000	71,000
A01233	Unattractive Area Allowance			15,000	15,000	15,000
001	Unattractive Area Allowance			15,000	15,000	15,000
A01238	Charge allowance			1,000	1,000	1,000
A0124C	Disparity Reduction Allowance				1,000	1,000
A0124H	Special Allowance-2021			230,000	177,000	230,000
A0124L	Weather Allowance			1,000	10,000	1,000
A0124N	Disparity Reduction Allowance 2022- 15%			902,000	883,000	902,000
A0124R	Adhoc Relief Allowance 2022			902,000	883,000	902,000
A0124X	Adhoc Relief Allowance 2023			2,640,000	2,877,000	2,640,000
A01250	Incentive Allowance			254,000	256,000	254,000
001	Incentive Allowance			254,000	256,000	254,000
A0125E	Adhoc Relief Allowance 2024			2,244,000	2,192,000	2,289,000
A0125P	Ad-Hoc Relief Allowance-2025				1,002,000	1,022,000
A0125Q	Disparity Reduction Allowance-2025				963,000	963,000
A01270	Other			53,000	30,000	53,000
001	Others			53,000	30,000	53,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**547,000**	**686,000**	**547,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
TK4151	**Govt Degree College Ama Khel District Tank**					
A01278	Leave Salary			209,000	209,000	209,000
001	Leave Salary			209,000	209,000	209,000
A01289	Teaching Allowance			337,000	476,000	337,000
A03	**TOTAL OPERATING EXPENSES**			**788,000**	**1,206,000**	**868,000**
A032	**TOTAL COMMUNICATIONS**			**9,000**	**9,000**	**10,000**
A03201	Postage and Telegraph			9,000	9,000	10,000
A033	**TOTAL UTILITIES**			**500,000**	**700,000**	**550,000**
A03303	Electricity			500,000	700,000	550,000
001	Electricity			500,000	700,000	550,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**122,000**	**280,000**	**134,000**
A03805	Travelling Allowance			100,000	250,000	110,000
001	Travelling Allowance			100,000	250,000	110,000
A03808	Conveyance Charges			22,000	30,000	24,000
001	Conveyance Charges			22,000	30,000	24,000
A039	**TOTAL GENERAL**			**157,000**	**217,000**	**174,000**
A03901	Stationery			55,000	80,000	61,000
001	Stationery			55,000	80,000	61,000
A03902	Printing and Publication			35,000	40,000	39,000
001	Printing and publication			35,000	40,000	39,000
A03905	Newspapers Periodicals and Books			17,000	17,000	19,000
A03970	Others			50,000	80,000	55,000
001	Others			50,000	80,000	55,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**1,000**	**1,000**
A041	**TOTAL PENSION**			**1,000**	**1,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
TK4151	**Govt Degree College Ama Khel District Tank**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			105,000	150,000	116,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			55,000	70,000	61,000
A13101	Machinery and Equipment			55,000	70,000	61,000
001	Machinery and Equipment			55,000	70,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			50,000	80,000	55,000
A13201	Furniture and Fixture			50,000	80,000	55,000
Govt Degree College Ama Khel District Tank				**27,067,000**	**23,869,000**	**29,981,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
DI4451	**Government College of Management Sciences for Girls D.I Khan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,320,000**	**38,480,000**	**39,332,000**
A011	**TOTAL PAY**		**34**	**34**	**15,497,000**	**15,497,000**	**16,272,000**
A011-1	**TOTAL PAY OF OFFICERS**		**21**	**21**	**13,119,000**	**13,119,000**	**13,775,000**
A01101	Total Basic Pay Of Officer		21	21	13,119,000	13,119,000	13,775,000
A160	Associate Professor	(BPS-19)	3	3	3,162,000		3,320,000
A130	Assistant Professor	(BPS-18)	3	3	2,048,000		2,150,000
D774	Director Physical Education	(BPS-17)	1	1	541,000		568,000
L028	Lecturer	(BPS-17)	12	12	6,490,000		6,815,000
L033	Librarian	(BPS-17)	1	1	541,000		568,000
A057	Assistant	(BPS-16)	1	1	337,000		354,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**2,378,000**	**2,378,000**	**2,497,000**
A01151	Total Basic Pay Other Staff		13	13	2,378,000	2,378,000	2,497,000
J013	Junior Clerk	(BPS-11)	2	2	448,000		470,000
L001	Laboratory Assistant	(BPS-07)	2	2	391,000		411,000
C057	Chowkidar	(BPS-03)	2	2	342,000		359,000
L002	Laboratory Attendant	(BPS-03)	2	2	342,000		359,000
M010	Mali	(BPS-03)	1	1	171,000		180,000
N005	Naib Qasid	(BPS-03)	2	2	342,000		359,000
S162	Sweeper	(BPS-03)	2	2	342,000		359,000
A012	**TOTAL ALLOWANCES**				**20,823,000**	**22,983,000**	**23,060,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,246,000**	**19,246,000**	**19,323,000**
A01202	House Rent Allowance				2,146,000	2,146,000	2,146,000
A01203	Conveyance Allowance				1,568,000	1,568,000	1,568,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
DI4451	**Government College of Management Sciences for Girls D.I Khan**					
A01207	Washing Allowance			108,000	108,000	108,000
A01208	Dress Allowance			108,000	108,000	108,000
A0120D	Integrated Allowance			65,000	65,000	65,000
A01217	Medical Allowance			737,000	737,000	737,000
A0121T	Adhoc Relief Allowance 2013			142,000	142,000	142,000
A01224	Entertainment Allowance			13,000	13,000	13,000
A0122C	Adhoc Relief Allowance - 2015			94,000	94,000	94,000
A01238	Charge allowance			7,000	7,000	7,000
A01239	Special allowance			1,699,000	1,699,000	1,699,000
001	Special Allowance			1,699,000	1,699,000	1,699,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,642,000	1,642,000	1,642,000
A0124R	Adhoc Relief Allowance 2022			1,619,000	1,619,000	1,619,000
A0124X	Adhoc Relief Allowance 2023			5,424,000	5,424,000	5,424,000
A0125E	Adhoc Relief Allowance 2024			3,874,000	3,874,000	3,951,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,577,000**	**3,737,000**	**3,737,000**
A01277	Contingent Paid Staff				2,160,000	2,160,000
A01289	Teaching Allowance			1,577,000	1,577,000	1,577,000
A03	**TOTAL OPERATING EXPENSES**			**715,000**	**831,000**	**787,000**
A032	**TOTAL COMMUNICATIONS**			**60,000**	**55,000**	**66,000**
A03201	Postage and Telegraph			10,000	5,000	11,000
A03202	Telephone and Trunk Call			50,000	50,000	55,000
A033	**TOTAL UTILITIES**			**300,000**	**200,000**	**330,000**
A03303	Electricity			300,000	200,000	330,000
001	Electricity			300,000	200,000	330,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**220,000**	**125,000**	**242,000**
A03805	Travelling Allowance			200,000	100,000	220,000
001	Travelling Allowance			200,000	100,000	220,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
DI4451	**Government College of Management Sciences for Girls D.I Khan**					
A03808	Conveyance Charges			20,000	25,000	22,000
001	Conveyance Charges			20,000	25,000	22,000
A039	**TOTAL GENERAL**			**135,000**	**451,000**	**149,000**
A03901	Stationery			50,000	50,000	55,000
001	Stationery			50,000	50,000	55,000
A03902	Printing and Publication			50,000	50,000	55,000
001	Printing and publication			50,000	50,000	55,000
A03905	Newspapers Periodicals and Books			15,000	1,000	17,000
A03907	Advertising & Publicity				300,000	
A03970	Others			20,000	50,000	22,000
037	L.S. at the disposal of F.D.			20,000	50,000	22,000
Government College of Management Sciences for Girls D.I Khan				**37,035,000**	**39,311,000**	**40,119,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
AD4347	**Govt. Girls Degree College Malkipura District Abbottabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**78,203,000**	**74,398,000**	**87,265,000**
A011	**TOTAL PAY**		**62**	**62**	**38,587,000**	**34,098,000**	**40,518,000**
A011-1	**TOTAL PAY OF OFFICERS**		**34**	**34**	**31,423,000**	**28,354,000**	**32,994,000**
A01101	Total Basic Pay Of Officer		34	34	31,423,000	28,354,000	32,994,000
P082	Professor	(BPS-20)	1	1	1,609,000		1,689,000
A160	Associate Professor	(BPS-19)	5	5	5,813,000		6,104,000
A130	Assistant Professor	(BPS-18)	9	9	4,317,000		4,533,000
L028	Lecturer	(BPS-17)	8	8	12,923,000		13,569,000
L033	Librarian	(BPS-17)	1	1	861,000		904,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	861,000		904,000
L171	lecturer (BS)	(BPS-17)	7	7	3,954,000		4,152,000
S166	Superintendent	(BPS-17)	1	1	536,000		563,000
A057	Assistant	(BPS-16)	1	1	549,000		576,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**28**	**7,164,000**	**5,744,000**	**7,524,000**
A01151	Total Basic Pay Other Staff		28	28	7,164,000	5,744,000	7,524,000
S035	Senior Clerk	(BPS-14)	2	2	736,000		773,000
J013	Junior Clerk	(BPS-11)	3	3	836,000		878,000
L001	Laboratory Assistant	(BPS-07)	6	6	1,559,000		1,637,000
C057	Chowkidar	(BPS-03)	4	4	899,000		944,000
L002	Laboratory Attendant	(BPS-03)	6	6	1,336,000		1,403,000
M010	Mali	(BPS-03)	1	1	275,000		289,000
N005	Naib Qasid	(BPS-03)	2	2	536,000		563,000
S162	Sweeper	(BPS-03)	3	3	712,000		748,000
T049	Tubewell Operator	(BPS-03)	1	1	275,000		289,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
AD4347	**Govt. Girls Degree College Malkipura District Abbottabad**					
A012	**TOTAL ALLOWANCES**			39,616,000	40,300,000	46,747,000
A012-1	**TOTAL REGULAR ALLOWANCES**			36,518,000	37,682,000	43,649,000
A01201	Senior Post Allowance			15,000	15,000	15,000
A01202	House Rent Allowance			4,272,000	3,512,000	4,272,000
A01203	Conveyance Allowance			3,390,000	2,518,000	3,390,000
A01207	Washing Allowance			222,000	192,000	222,000
A01208	Dress Allowance			222,000	192,000	222,000
A0120D	Integrated Allowance			133,000	116,000	133,000
A01217	Medical Allowance			1,320,000	1,210,000	1,320,000
A0121T	Adhoc Relief Allowance 2013			334,000	170,000	334,000
A01224	Entertainment Allowance			43,000	38,000	43,000
A0122C	Adhoc Relief Allowance - 2015			183,000	117,000	183,000
A0122N	Special Conveyance Allowance to Disbaled Employees			72,000	72,000	72,000
A01238	Charge allowance			1,000	1,000	1,000
A0124H	Special Allowance-2021			411,000	482,000	411,000
A0124L	Weather Allowance			75,000	79,000	75,000
A0124N	Disparity Reduction Allowance 2022- 15%			3,557,000	2,678,000	3,557,000
A0124R	Adhoc Relief Allowance 2022			3,738,000	2,834,000	3,738,000
A0124X	Adhoc Relief Allowance 2023			11,028,000	9,217,000	11,028,000
A0125E	Adhoc Relief Allowance 2024			7,312,000	7,142,000	7,458,000
A0125P	Ad-Hoc Relief Allowance-2025				3,410,000	3,478,000
A0125Q	Disparity Reduction Allowance-2025				3,507,000	3,507,000
A01270	Other			190,000	180,000	190,000
001	Others			190,000	180,000	190,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			3,098,000	2,618,000	3,098,000
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	208,000	1,000
001	Leave Salary			1,000	208,000	1,000
A01289	Teaching Allowance			3,096,000	2,409,000	3,096,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
AD4347	**Govt. Girls Degree College Malkipura District Abbottabad**					
A03	**TOTAL OPERATING EXPENSES**			**2,491,000**	**8,606,000**	**3,912,000**
A032	**TOTAL COMMUNICATIONS**			**147,000**	**154,000**	**162,000**
A03201	Postage and Telegraph			11,000	13,000	12,000
A03202	Telephone and Trunk Call			136,000	141,000	150,000
A033	**TOTAL UTILITIES**			**829,000**	**814,000**	**912,000**
A03301	Gas			273,000	225,000	300,000
A03302	Water			6,000	19,000	7,000
A03303	Electricity			550,000	570,000	605,000
001	Electricity			550,000	570,000	605,000
A034	**TOTAL OCCUPANCY COSTS**			**1,200,000**	**7,204,000**	**2,490,000**
A03402	Rent for Office Building			1,200,000	7,204,000	2,490,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**118,000**	**119,000**	**130,000**
A03805	Travelling Allowance			100,000	100,000	110,000
001	Travelling Allowance			100,000	100,000	110,000
A03806	Transportation of Goods			11,000	11,000	12,000
001	Transportation of Goods			11,000	11,000	12,000
A03808	Conveyance Charges			7,000	8,000	8,000
001	Conveyance Charges			7,000	8,000	8,000
A039	**TOTAL GENERAL**			**197,000**	**315,000**	**218,000**
A03901	Stationery			55,000	70,000	61,000
001	Stationery			55,000	70,000	61,000
A03902	Printing and Publication			39,000	60,000	43,000
001	Printing and publication			39,000	60,000	43,000
A03905	Newspapers Periodicals and Books			15,000	13,000	17,000
A03907	Advertising & Publicity			22,000	22,000	24,000
001	Advertising and Publicity			22,000	22,000	24,000
A03970	Others			66,000	150,000	73,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
AD4347	**Govt. Girls Degree College Malkipura District Abbottabad**					
001	Others			66,000	150,000	73,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**327,000**	**327,000**	**1,000**
A041	**TOTAL PENSION**			**327,000**	**327,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			327,000	327,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**110,000**	**220,000**	**121,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**60,000**	**150,000**	**66,000**
A13101	Machinery and Equipment			60,000	150,000	66,000
001	Machinery and Equipment			60,000	150,000	66,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**70,000**	**55,000**
A13201	Furniture and Fixture			50,000	70,000	55,000
Govt. Girls Degree College Malkipura District Abbottabad				**81,132,000**	**83,552,000**	**91,300,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
AD5180	Govt. Degree College Boi Abbottabad						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				35,459,000	27,986,000	39,086,000
A011	TOTAL PAY		42	42	19,960,000	12,830,000	20,958,000
A011-1	TOTAL PAY OF OFFICERS		24	24	16,316,000	10,188,000	17,132,000
A01101	Total Basic Pay Of Officer		24	24	16,316,000	10,188,000	17,132,000
P082	Professor	(BPS-20)	1	1	1,011,000		1,062,000
A160	Associate Professor	(BPS-19)	2	2	2,645,000		2,777,000
A130	Assistant Professor	(BPS-18)	10	10	2,707,000		2,842,000
L028	Lecturer	(BPS-17)	8	8	8,582,000		9,011,000
L033	Librarian	(BPS-17)	1	1	536,000		563,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	536,000		563,000
A057	Assistant	(BPS-16)	1	1	299,000		314,000
A011-2	TOTAL PAY OF OTHER STAFF		18	18	3,644,000	2,642,000	3,826,000
A01151	Total Basic Pay Other Staff		18	18	3,644,000	2,642,000	3,826,000
S035	Senior Clerk	(BPS-14)	1	1	312,000		328,000
J013	Junior Clerk	(BPS-11)	1	1	250,000		263,000
L001	Laboratory Assistant	(BPS-07)	3	3	649,000		681,000
B013	Bearer	(BPS-03)	1	1	187,000		196,000
C057	Chowkidar	(BPS-03)	3	3	562,000		590,000
C095	Cook	(BPS-03)	1	1	187,000		196,000
L002	Laboratory Attendant	(BPS-03)	3	3	562,000		590,000
M010	Mali	(BPS-03)	1	1	187,000		196,000
N005	Naib Qasid	(BPS-03)	2	2	374,000		393,000
S162	Sweeper	(BPS-03)	2	2	374,000		393,000
A012	TOTAL ALLOWANCES				15,499,000	15,156,000	18,128,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
AD5180	**Govt. Degree College Boi Abbottabad**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**14,636,000**	**14,387,000**	**17,265,000**
A01201	Senior Post Allowance			15,000	8,000	15,000
A01202	House Rent Allowance			1,697,000	1,317,000	1,697,000
A01203	Conveyance Allowance			1,112,000	858,000	1,112,000
A01207	Washing Allowance			181,000	144,000	181,000
A01208	Dress Allowance			181,000	144,000	181,000
A0120D	Integrated Allowance			108,000	87,000	108,000
A01217	Medical Allowance			630,000	479,000	630,000
A0121T	Adhoc Relief Allowance 2013			108,000	77,000	108,000
A01224	Entertainment Allowance			15,000	13,000	15,000
A0122C	Adhoc Relief Allowance - 2015			77,000	55,000	77,000
A0122N	Special Conveyance Allowance to Disbaled Employees			72,000	1,000	72,000
A01238	Charge allowance			7,000	3,000	7,000
A0124H	Special Allowance-2021			333,000	189,000	333,000
A0124L	Weather Allowance			62,000	62,000	62,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,234,000	1,052,000	1,234,000
A0124R	Adhoc Relief Allowance 2022			1,340,000	1,081,000	1,340,000
A0124X	Adhoc Relief Allowance 2023			4,452,000	3,497,000	4,452,000
A0125E	Adhoc Relief Allowance 2024			2,977,000	2,706,000	3,037,000
A0125P	Ad-Hoc Relief Allowance-2025				1,244,000	1,269,000
A0125Q	Disparity Reduction Allowance-2025				1,286,000	1,286,000
A01264	Technical Allowance				14,000	14,000
A01270	Other			35,000	70,000	35,000
001	Others			35,000	70,000	35,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**863,000**	**769,000**	**863,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			861,000	767,000	861,000
A03	**TOTAL OPERATING EXPENSES**			**1,652,000**	**381,000**	**1,818,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
AD5180	**Govt. Degree College Boi Abbottabad**					
A032	**TOTAL COMMUNICATIONS**			**70,000**	**67,000**	**77,000**
A03201	Postage and Telegraph			9,000	6,000	10,000
A03202	Telephone and Trunk Call			61,000	61,000	67,000
A033	**TOTAL UTILITIES**			**187,000**	**110,000**	**206,000**
A03303	Electricity			187,000	110,000	206,000
001	Electricity			187,000	110,000	206,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,310,000**	**119,000**	**1,441,000**
A03805	Travelling Allowance			1,300,000	110,000	1,430,000
001	Travelling Allowance			1,300,000	110,000	1,430,000
A03808	Conveyance Charges			10,000	9,000	11,000
001	Conveyance Charges			10,000	9,000	11,000
A039	**TOTAL GENERAL**			**85,000**	**85,000**	**94,000**
A03901	Stationery			50,000	50,000	55,000
001	Stationery			50,000	50,000	55,000
A03970	Others			35,000	35,000	39,000
001	Others			35,000	35,000	39,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**1,000**	**1,000**
A041	**TOTAL PENSION**			**1,000**	**1,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000
Govt. Degree College Boi Abbottabad				**37,112,000**	**28,368,000**	**40,905,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
BD4226	**Government Girls Degree College Chamla Buner**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,417,000**	**20,540,000**	**29,869,000**
A011	**TOTAL PAY**		**41**	**41**	**18,659,000**	**10,450,000**	**19,593,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**26**	**15,578,000**	**10,000,000**	**16,357,000**
A01101	Total Basic Pay Of Officer		26	26	15,578,000	10,000,000	16,357,000
A160	Associate Professor	(BPS-19)	1	1	1,097,000		1,152,000
A130	Assistant Professor	(BPS-18)	4	4	2,843,000		2,985,000
L028	Lecturer	(BPS-17)	19	19	10,715,000		11,251,000
L033	Librarian	(BPS-17)	1	1	574,000		603,000
A057	Assistant	(BPS-16)	1	1	349,000		366,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**3,081,000**	**450,000**	**3,236,000**
A01151	Total Basic Pay Other Staff		15	15	3,081,000	450,000	3,236,000
S035	Senior Clerk	(BPS-14)	1	1	299,000		314,000
J013	Junior Clerk	(BPS-11)	1	1	250,000		263,000
L001	Laboratory Assistant	(BPS-07)	3	3	649,000		681,000
C057	Chowkidar	(BPS-03)	2	2	374,000		393,000
L002	Laboratory Attendant	(BPS-03)	3	3	574,000		603,000
M010	Mali	(BPS-03)	1	1	187,000		196,000
N005	Naib Qasid	(BPS-03)	2	2	374,000		393,000
S162	Sweeper	(BPS-03)	2	2	374,000		393,000
A012	**TOTAL ALLOWANCES**				**8,758,000**	**10,090,000**	**10,276,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,939,000**	**9,289,000**	**9,457,000**
A01202	House Rent Allowance				940,000	940,000	940,000
A01203	Conveyance Allowance				695,000	695,000	695,000
A01207	Washing Allowance				23,000	23,000	23,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
BD4226	**Government Girls Degree College Chamla Buner**					
A01208	Dress Allowance			23,000	23,000	23,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			285,000	285,000	285,000
A0121T	Adhoc Relief Allowance 2013			33,000	41,000	33,000
A01224	Entertainment Allowance			4,000	7,000	4,000
A0122C	Adhoc Relief Allowance - 2015			20,000	30,000	20,000
A01233	Unattractive Area Allowance			250,000	160,000	250,000
001	Unattractive Area Allowance			250,000	160,000	250,000
A01238	Charge allowance			2,000	2,000	2,000
A0124H	Special Allowance-2021			45,000	50,000	45,000
A0124L	Weather Allowance			33,000	1,000	33,000
A0124N	Disparity Reduction Allowance 2022- 15%			747,000	747,000	747,000
A0124R	Adhoc Relief Allowance 2022			747,000	747,000	747,000
A0124X	Adhoc Relief Allowance 2023			2,010,000	2,010,000	2,010,000
A01250	Incentive Allowance			345,000	400,000	345,000
001	Incentive Allowance			345,000	400,000	345,000
A0125E	Adhoc Relief Allowance 2024			1,679,000	1,600,000	1,713,000
A0125P	Ad-Hoc Relief Allowance-2025				720,000	734,000
A0125Q	Disparity Reduction Allowance-2025				750,000	750,000
A01270	Other			35,000	35,000	35,000
001	Others			35,000	35,000	35,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**819,000**	**801,000**	**819,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01289	Teaching Allowance			818,000	800,000	818,000
A03	**TOTAL OPERATING EXPENSES**			**505,000**	**450,000**	**556,000**
A032	**TOTAL COMMUNICATIONS**			**46,000**	**42,000**	**51,000**
A03201	Postage and Telegraph			7,000	7,000	8,000
A03202	Telephone and Trunk Call			39,000	35,000	43,000
A033	**TOTAL UTILITIES**			**220,000**	**220,000**	**242,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
BD4226	**Government Girls Degree College Chamla Buner**					
A03303	Electricity			220,000	220,000	242,000
001	Electricity			220,000	220,000	242,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**50,000**	**110,000**
A03805	Travelling Allowance			100,000	50,000	110,000
001	Travelling Allowance			100,000	50,000	110,000
A039	**TOTAL GENERAL**			**139,000**	**138,000**	**153,000**
A03901	Stationery			50,000	50,000	55,000
001	Stationery			50,000	50,000	55,000
A03905	Newspapers Periodicals and Books			11,000	10,000	12,000
A03907	Advertising & Publicity			28,000	28,000	31,000
001	Advertising and Publicity			28,000	28,000	31,000
A03970	Others			50,000	50,000	55,000
001	Others			50,000	50,000	55,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**1,000**	**1,000**
A041	**TOTAL PENSION**			**1,000**	**1,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**100,000**	**110,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**50,000**	**50,000**	**55,000**
A13101	Machinery and Equipment			50,000	50,000	55,000
001	Machinery and Equipment			50,000	50,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**55,000**
A13201	Furniture and Fixture			50,000	50,000	55,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
093 TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
BD4226 Government Girls Degree College Chamla Buner					
Government Girls Degree College Chamla Buner			**28,023,000**	**21,091,000**	**30,536,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
BM4198	Govenment Degree College Allai Battagram						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				50,289,000	11,842,000	52,715,000
A011	TOTAL PAY		39	39	32,866,000	8,345,000	34,511,000
A011-1	TOTAL PAY OF OFFICERS		24	24	26,980,000	2,459,000	28,330,000
A01101	Total Basic Pay Of Officer		24	24	26,980,000	2,459,000	28,330,000
P070	Principal	(BPS-19)	1	1	2,095,000		2,200,000
A130	Assistant Professor	(BPS-18)	4	4	5,426,000		5,697,000
L028	Lecturer	(BPS-17)	16	16	17,177,000		18,036,000
L033	Librarian	(BPS-17)	1	1	1,073,000		1,127,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	536,000		563,000
A057	Assistant	(BPS-16)	1	1	673,000		707,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	5,886,000	5,886,000	6,181,000
A01151	Total Basic Pay Other Staff		15	15	5,886,000	5,886,000	6,181,000
S035	Senior Clerk	(BPS-14)	1	1	574,000		603,000
J013	Junior Clerk	(BPS-11)	1	1	474,000		498,000
L001	Laboratory Assistant	(BPS-07)	3	3	1,235,000		1,297,000
C057	Chowkidar	(BPS-03)	2	2	723,000		759,000
L002	Laboratory Attendant	(BPS-03)	3	3	1,073,000		1,127,000
M010	Mali	(BPS-03)	1	1	361,000		379,000
N005	Naib Qasid	(BPS-03)	2	2	723,000		759,000
S162	Sweeper	(BPS-03)	2	2	723,000		759,000
A012	TOTAL ALLOWANCES				17,423,000	3,497,000	18,204,000
A012-1	TOTAL REGULAR ALLOWANCES				17,423,000	3,329,000	18,036,000
A01202	House Rent Allowance				6,923,000	236,000	6,923,000
A01203	Conveyance Allowance				2,765,000	155,000	2,765,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
BM4198	**Govenment Degree College Allai Battagram**					
A01207	Washing Allowance			185,000	185,000	185,000
A01208	Dress Allowance			185,000	185,000	185,000
A0120D	Integrated Allowance			116,000	116,000	116,000
A01217	Medical Allowance			1,305,000	67,000	1,305,000
A0121T	Adhoc Relief Allowance 2013			3,000	21,000	3,000
A01224	Entertainment Allowance				5,000	5,000
A0122C	Adhoc Relief Allowance - 2015			1,000	15,000	1,000
A01233	Unattractive Area Allowance			18,000	56,000	18,000
001	Unattractive Area Allowance			18,000	56,000	18,000
A01238	Charge allowance				6,000	6,000
A0124H	Special Allowance-2021			3,846,000	42,000	3,846,000
A0124L	Weather Allowance			10,000	19,000	10,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,823,000	215,000	1,823,000
A0124R	Adhoc Relief Allowance 2022			33,000	215,000	33,000
A0124X	Adhoc Relief Allowance 2023			117,000	678,000	117,000
A01250	Incentive Allowance				89,000	89,000
A0125E	Adhoc Relief Allowance 2024			93,000	518,000	95,000
A0125P	Ad-Hoc Relief Allowance-2025				246,000	251,000
A0125Q	Disparity Reduction Allowance-2025				237,000	237,000
A01270	Other				23,000	23,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**168,000**	**168,000**
A01289	Teaching Allowance				168,000	168,000
A03	**TOTAL OPERATING EXPENSES**				**355,000**	
A032	**TOTAL COMMUNICATIONS**				**35,000**	
A03201	Postage and Telegraph				10,000	
A03202	Telephone and Trunk Call				25,000	
A033	**TOTAL UTILITIES**				**60,000**	
A03303	Electricity				60,000	

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
BM4198	**Govenment Degree College Allai Battagram**					
A038	**TOTAL TRAVEL & TRANSPORTATION**				150,000	
A03805	Travelling Allowance				150,000	
A039	**TOTAL GENERAL**				110,000	
A03901	Stationery				50,000	
A03902	Printing and Publication				30,000	
A03970	Others				30,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**				25,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**				25,000	
A13101	Machinery and Equipment				25,000	
Govenment Degree College Allai Battagram				**50,289,000**	**12,222,000**	**52,715,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
CA4294	**Govt.Girls Degree College Dargai Charsadda**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**46,455,000**	**52,035,000**	**52,406,000**
A011	**TOTAL PAY**		**41**	**41**	**20,367,000**	**24,251,000**	**21,385,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**26**	**17,400,000**	**22,115,000**	**18,270,000**
A01101	Total Basic Pay Of Officer		26	26	17,400,000	22,115,000	18,270,000
P070	Principal	(BPS-19)	1	1	1,584,000		1,663,000
A130	Assistant Professor	(BPS-18)	4	4	4,740,000		4,977,000
L028	Lecturer	(BPS-17)	18	18	9,667,000		10,150,000
L033	Librarian	(BPS-17)	1	1	536,000		563,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	536,000		563,000
A057	Assistant	(BPS-16)	1	1	337,000		354,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**2,967,000**	**2,136,000**	**3,115,000**
A01151	Total Basic Pay Other Staff		15	15	2,967,000	2,136,000	3,115,000
S035	Senior Clerk	(BPS-14)	1	1	287,000		301,000
J013	Junior Clerk	(BPS-11)	1	1	237,000		249,000
L001	Laboratory Assistant	(BPS-07)	3	3	624,000		655,000
C057	Chowkidar	(BPS-03)	2	2	361,000		379,000
L002	Laboratory Attendant	(BPS-03)	3	3	536,000		563,000
M010	Mali	(BPS-03)	1	1	200,000		210,000
N005	Naib Qasid	(BPS-03)	2	2	361,000		379,000
S162	Sweeper	(BPS-03)	2	2	361,000		379,000
A012	**TOTAL ALLOWANCES**				**26,088,000**	**27,784,000**	**31,021,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,033,000**	**25,998,000**	**28,966,000**
A01202	House Rent Allowance				2,778,000	2,213,000	2,778,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
CA4294	**Govt.Girls Degree College Dargai Charsadda**					
A01203	Conveyance Allowance			1,986,000	1,674,000	1,986,000
A01207	Washing Allowance			27,000	36,000	27,000
A01208	Dress Allowance			27,000	36,000	27,000
A0120D	Integrated Allowance			16,000	22,000	16,000
A01217	Medical Allowance			866,000	703,000	866,000
A0121T	Adhoc Relief Allowance 2013			168,000	130,000	168,000
A01224	Entertainment Allowance			7,000	6,000	7,000
A0122C	Adhoc Relief Allowance - 2015			118,000	89,000	118,000
A0122N	Special Conveyance Allowance to Disbaled Employees			47,000	72,000	47,000
A01238	Charge allowance			9,000	8,000	9,000
A0124H	Special Allowance-2021			482,000	375,000	482,000
A0124L	Weather Allowance			8,000	7,000	8,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,525,000	2,084,000	2,525,000
A0124R	Adhoc Relief Allowance 2022			2,613,000	2,084,000	2,613,000
A0124X	Adhoc Relief Allowance 2023			7,230,000	6,539,000	7,230,000
A0125E	Adhoc Relief Allowance 2024			4,976,000	4,985,000	5,076,000
A0125P	Ad-Hoc Relief Allowance-2025				2,422,000	2,470,000
A0125Q	Disparity Reduction Allowance-2025				2,363,000	2,363,000
A01270	Other			150,000	150,000	150,000
001	Others			150,000	150,000	150,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,055,000**	**1,786,000**	**2,055,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			2,053,000	1,784,000	2,053,000
A03	**TOTAL OPERATING EXPENSES**			**894,000**	**1,459,000**	**985,000**
A032	**TOTAL COMMUNICATIONS**			**54,000**	**53,000**	**60,000**
A03201	Postage and Telegraph			7,000	5,000	8,000
A03202	Telephone and Trunk Call			47,000	48,000	52,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
CA4294	**Govt.Girls Degree College Dargai Charsadda**					
A033	**TOTAL UTILITIES**			**550,000**	**967,000**	**605,000**
A03303	Electricity			550,000	967,000	605,000
001	Electricity			550,000	967,000	605,000
A036	**TOTAL MOTOR VEHICLES**			**1,000**	**30,000**	**1,000**
A03603	Registration			1,000	30,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**137,000**	**280,000**	**151,000**
A03805	Travelling Allowance			120,000	273,000	132,000
001	Travelling Allowance			120,000	273,000	132,000
A03808	Conveyance Charges			17,000	7,000	19,000
001	Conveyance Charges			17,000	7,000	19,000
A039	**TOTAL GENERAL**			**152,000**	**129,000**	**168,000**
A03901	Stationery			50,000	40,000	55,000
001	Stationery			50,000	40,000	55,000
A03902	Printing and Publication			40,000	30,000	44,000
001	Printing and publication			40,000	30,000	44,000
A03905	Newspapers Periodicals and Books			17,000	9,000	19,000
A03970	Others			45,000	50,000	50,000
001	Others			45,000	50,000	50,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**1,000**	**1,000**
A041	**TOTAL PENSION**			**1,000**	**1,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
CA4294	**Govt.Girls Degree College Dargai Charsad da**					
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**90,000**	**110,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**50,000**	**40,000**	**55,000**
A13101	Machinery and Equipment			50,000	40,000	55,000
001	Machinery and Equipment			50,000	40,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**55,000**
A13201	Furniture and Fixture			50,000	50,000	55,000
	Govt.Girls Degree College Dargai Charsad da			**47,451,000**	**53,586,000**	**53,503,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
CL4355	Govt Girls Degree College Darosh Chitral						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**37,038,000**	**43,692,000**	**43,261,000**
A011	**TOTAL PAY**		**41**	**43**	**17,796,000**	**18,814,000**	**19,865,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**28**	**14,842,000**	**17,495,000**	**16,764,000**
A01101	Total Basic Pay Of Officer		26	28	14,842,000	17,495,000	16,764,000
P070	Principal	(BPS-19)	1	1	1,048,000		1,100,000
A130	Assistant Professor	(BPS-18)	4	4	2,718,000		2,854,000
L028	Lecturer	(BPS-17)	18	20	9,667,000		11,330,000
L033	Librarian	(BPS-17)	1	1	536,000		563,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	536,000		563,000
A057	Assistant	(BPS-16)	1	1	337,000		354,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**2,954,000**	**1,319,000**	**3,101,000**
A01151	Total Basic Pay Other Staff		15	15	2,954,000	1,319,000	3,101,000
S035	Senior Clerk	(BPS-14)	1	1	287,000		301,000
J013	Junior Clerk	(BPS-11)	1	1	237,000		249,000
L001	Laboratory Assistant	(BPS-07)	3	3	624,000		655,000
C057	Chowkidar	(BPS-03)	2	2	361,000		379,000
L002	Laboratory Attendant	(BPS-03)	3	3	536,000		563,000
M010	Mali	(BPS-03)	1	1	187,000		196,000
N005	Naib Qasid	(BPS-03)	2	2	361,000		379,000
S162	Sweeper	(BPS-03)	2	2	361,000		379,000
A012	**TOTAL ALLOWANCES**				**19,242,000**	**24,878,000**	**23,396,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,332,000**	**22,786,000**	**21,486,000**
A01202	House Rent Allowance				1,778,000	1,957,000	1,778,000
A01203	Conveyance Allowance				1,239,000	1,076,000	1,239,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
CL4355	**Govt Girls Degree College Darosh Chitral**					
A01207	Washing Allowance			46,000	12,000	46,000
A01208	Dress Allowance			46,000	12,000	46,000
A0120D	Integrated Allowance			29,000	8,000	29,000
A01217	Medical Allowance			558,000	720,000	558,000
A0121T	Adhoc Relief Allowance 2013			56,000	66,000	56,000
A0122C	Adhoc Relief Allowance - 2015			50,000	45,000	50,000
A0122N	Special Conveyance Allowance to Disbaled Employees			216,000	144,000	216,000
A01233	Unattractive Area Allowance			1,220,000	1,248,000	1,220,000
001	Unattractive Area Allowance			1,220,000	1,248,000	1,220,000
A0124H	Special Allowance-2021			377,000	353,000	377,000
A0124L	Weather Allowance			200,000	92,000	200,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,497,000	1,659,000	1,497,000
A0124R	Adhoc Relief Allowance 2022			1,497,000	1,610,000	1,497,000
A0124X	Adhoc Relief Allowance 2023			4,073,000	5,042,000	4,073,000
A01250	Incentive Allowance			600,000	786,000	600,000
001	Incentive Allowance			600,000	786,000	600,000
A0125E	Adhoc Relief Allowance 2024			3,818,000	3,886,000	3,894,000
A0125P	Ad-Hoc Relief Allowance-2025				1,895,000	1,933,000
A0125Q	Disparity Reduction Allowance-2025				2,145,000	2,145,000
A01270	Other			32,000	30,000	32,000
001	Others			32,000	30,000	32,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,910,000**	**2,092,000**	**1,910,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01284	Firewood Allowance			500,000	404,000	500,000
A01289	Teaching Allowance			1,408,000	1,686,000	1,408,000
A03	**TOTAL OPERATING EXPENSES**			**740,000**	**801,000**	**815,000**
A032	**TOTAL COMMUNICATIONS**			**70,000**	**76,000**	**77,000**
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk Call			61,000	67,000	67,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
CL4355	**Govt Girls Degree College Darosh Chitral**					
A033	**TOTAL UTILITIES**			**300,000**	**220,000**	**330,000**
A03303	Electricity			300,000	220,000	330,000
001	Electricity			300,000	220,000	330,000
A036	**TOTAL MOTOR VEHICLES**			**66,000**	**1,000**	**73,000**
A03603	Registration			66,000	1,000	73,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**133,000**	**323,000**	**146,000**
A03805	Travelling Allowance			100,000	300,000	110,000
001	Travelling Allowance			100,000	300,000	110,000
A03806	Transportation of Goods			11,000	1,000	12,000
001	Transportation of Goods			11,000	1,000	12,000
A03808	Conveyance Charges			22,000	22,000	24,000
001	Conveyance Charges			22,000	22,000	24,000
A039	**TOTAL GENERAL**			**171,000**	**181,000**	**189,000**
A03901	Stationery			55,000	68,000	61,000
001	Stationery			55,000	68,000	61,000
A03902	Printing and Publication			22,000	22,000	24,000
001	Printing and publication			22,000	22,000	24,000
A03905	Newspapers Periodicals and Books			17,000	22,000	19,000
A03907	Advertising & Publicity			22,000	1,000	24,000
001	Advertising and Publicity			22,000	1,000	24,000
A03970	Others			55,000	68,000	61,000
001	Others			55,000	68,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**1,000**	**1,000**
A041	**TOTAL PENSION**			**1,000**	**1,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
CL4355	**Govt Girls Degree College Darosh Chitral**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			105,000	105,000	116,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			55,000	55,000	61,000
A13101	Machinery and Equipment			55,000	55,000	61,000
001	Machinery and Equipment			55,000	55,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			50,000	50,000	55,000
A13201	Furniture and Fixture			50,000	50,000	55,000
Govt Girls Degree College Darosh Chitral				**37,885,000**	**44,600,000**	**44,194,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
DI5203	**Govt. Girls Degree College No.3 D I Khan D.I Khan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**59,742,000**	**61,735,000**	**67,066,000**
A011	**TOTAL PAY**		**41**	**41**	**33,145,000**	**29,050,000**	**34,801,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**26**	**28,977,000**	**25,745,000**	**30,425,000**
A01101	Total Basic Pay Of Officer		26	26	28,977,000	25,745,000	30,425,000
P082	Professor	(BPS-20)	1	1	1,709,000		1,794,000
A160	Associate Professor	(BPS-19)	5	5	6,598,000		6,928,000
A130	Assistant Professor	(BPS-18)	9	9	4,940,000		5,187,000
L028	Lecturer	(BPS-17)	8	8	13,446,000		14,118,000
L033	Librarian	(BPS-17)	1	1	899,000		944,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	899,000		944,000
A057	Assistant	(BPS-16)	1	1	486,000		510,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**4,168,000**	**3,305,000**	**4,376,000**
A01151	Total Basic Pay Other Staff		15	15	4,168,000	3,305,000	4,376,000
S035	Senior Clerk	(BPS-14)	1	1	424,000		445,000
J013	Junior Clerk	(BPS-11)	1	1	349,000		366,000
L001	Laboratory Assistant	(BPS-07)	3	3	899,000		944,000
C057	Chowkidar	(BPS-03)	2	2	499,000		524,000
L002	Laboratory Attendant	(BPS-03)	3	3	749,000		786,000
M010	Mali	(BPS-03)	1	1	250,000		263,000
N005	Naib Qasid	(BPS-03)	2	2	499,000		524,000
S162	Sweeper	(BPS-03)	2	2	499,000		524,000
A012	**TOTAL ALLOWANCES**				**26,597,000**	**32,685,000**	**32,265,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**25,117,000**	**30,856,000**	**30,785,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
DI5203	**Govt. Girls Degree College No.3 D I Khan D.I Khan**					
A01202	House Rent Allowance			2,748,000	2,502,000	2,748,000
A01203	Conveyance Allowance			1,959,000	1,912,000	1,959,000
A01207	Washing Allowance			139,000	89,000	139,000
A01208	Dress Allowance			139,000	89,000	139,000
A0120D	Integrated Allowance			83,000	54,000	83,000
A01217	Medical Allowance			1,012,000	884,000	1,012,000
A0121T	Adhoc Relief Allowance 2013			243,000	215,000	243,000
A01224	Entertainment Allowance			10,000	12,000	10,000
A0122C	Adhoc Relief Allowance - 2015			169,000	150,000	169,000
A0122N	Special Conveyance Allowance to Disbaled Employees			72,000	72,000	72,000
A01238	Charge allowance			8,000	8,000	8,000
A0124H	Special Allowance-2021			524,000	325,000	524,000
A0124L	Weather Allowance			89,000		89,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,765,000	2,485,000	2,765,000
A0124R	Adhoc Relief Allowance 2022			2,765,000	2,485,000	2,765,000
A0124X	Adhoc Relief Allowance 2023			6,107,000	7,978,000	6,107,000
A0125E	Adhoc Relief Allowance 2024			6,181,000	6,037,000	6,305,000
A0125P	Ad-Hoc Relief Allowance-2025				2,919,000	2,977,000
A0125Q	Disparity Reduction Allowance-2025				2,567,000	2,567,000
A01270	Other			104,000	73,000	104,000
001	Others			104,000	73,000	104,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,480,000**	**1,829,000**	**1,480,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			1,478,000	1,827,000	1,478,000
A03	**TOTAL OPERATING EXPENSES**			**636,000**	**672,000**	**701,000**
A032	**TOTAL COMMUNICATIONS**			**148,000**	**165,000**	**163,000**
A03201	Postage and Telegraph			8,000	15,000	9,000
A03202	Telephone and Trunk Call			140,000	150,000	154,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
DI5203	**Govt. Girls Degree College No.3 D I Khan D.I Khan**					
A033	**TOTAL UTILITIES**			**205,000**	**205,000**	**226,000**
A03303	Electricity			205,000	205,000	226,000
001	Electricity			205,000	205,000	226,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**121,000**	**175,000**	**133,000**
A03805	Travelling Allowance			99,000	150,000	109,000
001	Travelling Allowance			99,000	150,000	109,000
A03808	Conveyance Charges			22,000	25,000	24,000
001	Conveyance Charges			22,000	25,000	24,000
A039	**TOTAL GENERAL**			**162,000**	**127,000**	**179,000**
A03901	Stationery			55,000	50,000	61,000
001	Stationery			55,000	50,000	61,000
A03902	Printing and Publication			40,000	30,000	44,000
001	Printing and publication			40,000	30,000	44,000
A03905	Newspapers Periodicals and Books			17,000	17,000	19,000
A03970	Others			50,000	30,000	55,000
001	Others			50,000	30,000	55,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**260,000**	**483,000**	**1,000**
A041	**TOTAL PENSION**			**260,000**	**483,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			260,000	483,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
DI5203	**Govt. Girls Degree College No.3 D I Khan D.I Khan**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**95,000**	**60,000**	**105,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**50,000**	**30,000**	**55,000**
A13101	Machinery and Equipment			50,000	30,000	55,000
001	Machinery and Equipment			50,000	30,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**			**45,000**	**30,000**	**50,000**
A13201	Furniture and Fixture			45,000	30,000	50,000
Govt. Girls Degree College No.3 D I Khan D.I Khan				**60,734,000**	**62,951,000**	**67,874,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
DP5149	**Govt. Degree College Barawal District District Dir Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,079,000**	**31,231,000**	**38,714,000**
A011	**TOTAL PAY**		**40**	**40**	**17,064,000**	**14,018,000**	**17,917,000**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**24**	**13,769,000**	**11,861,000**	**14,458,000**
A01101	Total Basic Pay Of Officer		24	24	13,769,000	11,861,000	14,458,000
P070	Principal	(BPS-19)	1	1	1,048,000		1,100,000
A130	Assistant Professor	(BPS-18)	4	4	2,718,000		2,854,000
L028	Lecturer	(BPS-17)	16	16	8,594,000		9,024,000
L033	Librarian	(BPS-17)	1	1	536,000		563,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	536,000		563,000
A057	Assistant	(BPS-16)	1	1	337,000		354,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**3,295,000**	**2,157,000**	**3,459,000**
A01151	Total Basic Pay Other Staff		16	16	3,295,000	2,157,000	3,459,000
S035	Senior Clerk	(BPS-14)	1	1	287,000		301,000
J013	Junior Clerk	(BPS-11)	1	1	237,000		249,000
L001	Laboratory Assistant	(BPS-07)	3	3	624,000		655,000
C057	Chowkidar	(BPS-03)	2	2	387,000		406,000
L002	Laboratory Attendant	(BPS-03)	3	3	562,000		590,000
M010	Mali	(BPS-03)	1	1	212,000		223,000
N005	Naib Qasid	(BPS-03)	2	2	387,000		406,000
S162	Sweeper	(BPS-03)	2	2	387,000		406,000
T049	Tubewell Operator	(BPS-03)	1	1	212,000		223,000
A012	**TOTAL ALLOWANCES**				**18,015,000**	**17,213,000**	**20,797,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,763,000**	**16,192,000**	**19,545,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
093 TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
DP5149 Govt. Degree College Barawal District District Dir Upper					
A01202 House Rent Allowance			1,710,000	1,281,000	1,710,000
A01203 Conveyance Allowance			1,204,000	1,148,000	1,204,000
A01207 Washing Allowance			152,000	132,000	152,000
A01208 Dress Allowance			152,000	132,000	152,000
A0120D Integrated Allowance			91,000	80,000	91,000
A01217 Medical Allowance			599,000	460,000	599,000
A0121T Adhoc Relief Allowance 2013			129,000	100,000	129,000
A01224 Entertainment Allowance			7,000	6,000	7,000
A0122C Adhoc Relief Allowance - 2015			92,000	68,000	92,000
A01233 Unattractive Area Allowance			483,000	318,000	483,000
001 Unattractive Area Allowance			483,000	318,000	483,000
A01238 Charge allowance			8,000	8,000	8,000
A0124H Special Allowance-2021			148,000	42,000	148,000
A0124L Weather Allowance			130,000	111,000	130,000
A0124N Disparity Reduction Allowance 2022- 15%			1,620,000	1,219,000	1,620,000
A0124R Adhoc Relief Allowance 2022			1,620,000	1,219,000	1,620,000
A0124X Adhoc Relief Allowance 2023			4,697,000	3,905,000	4,697,000
A01250 Incentive Allowance			180,000	178,000	180,000
001 Incentive Allowance			180,000	178,000	180,000
A0125E Adhoc Relief Allowance 2024			3,339,000	2,948,000	3,406,000
A0125P Ad-Hoc Relief Allowance-2025				1,402,000	1,430,000
A0125Q Disparity Reduction Allowance-2025				1,285,000	1,285,000
A01270 Other			402,000	150,000	402,000
001 Others			402,000	150,000	402,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**1,252,000**	**1,021,000**	**1,252,000**
A01274 Medical Charges			1,000	15,000	1,000
001 Medical Charges			1,000	15,000	1,000
A01278 Leave Salary			1,000	10,000	1,000
001 Leave Salary			1,000	10,000	1,000
A01284 Firewood Allowance			150,000	140,000	150,000
A01289 Teaching Allowance			1,100,000	856,000	1,100,000
A03 TOTAL OPERATING EXPENSES			**897,000**	**1,022,000**	**988,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
DP5149	**Govt. Degree College Barawal District District Dir Upper**					
A032	**TOTAL COMMUNICATIONS**			**77,000**	**60,000**	**85,000**
A03201	Postage and Telegraph			9,000	10,000	10,000
A03202	Telephone and Trunk Call			68,000	50,000	75,000
A033	**TOTAL UTILITIES**			**500,000**	**400,000**	**550,000**
A03303	Electricity			500,000	400,000	550,000
001	Electricity			500,000	400,000	550,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**121,000**	**322,000**	**133,000**
A03805	Travelling Allowance			99,000	300,000	109,000
001	Travelling Allowance			99,000	300,000	109,000
A03808	Conveyance Charges			22,000	22,000	24,000
001	Conveyance Charges			22,000	22,000	24,000
A039	**TOTAL GENERAL**			**199,000**	**240,000**	**220,000**
A03901	Stationery			88,000	100,000	97,000
001	Stationery			88,000	100,000	97,000
A03902	Printing and Publication			39,000	50,000	43,000
001	Printing and publication			39,000	50,000	43,000
A03905	Newspapers Periodicals and Books			17,000	10,000	19,000
A03970	Others			55,000	80,000	61,000
001	Others			55,000	80,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**1,000**	**1,000**
A041	**TOTAL PENSION**			**1,000**	**1,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
DP5149	**Govt. Degree College Barawal District District Dir Upper**					
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**105,000**	**180,000**	**116,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**100,000**	**61,000**
A13101	Machinery and Equipment			55,000	100,000	61,000
001	Machinery and Equipment			55,000	100,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**80,000**	**55,000**
A13201	Furniture and Fixture			50,000	80,000	55,000
	Govt. Degree College Barawal District District Dir Upper			**36,083,000**	**32,435,000**	**39,820,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
HR5145	**Govt.Degree College Gandaf Haripur**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,071,000**	**31,022,000**	**32,193,000**
A011	**TOTAL PAY**		**40**	**40**	**17,124,000**	**17,064,000**	**17,977,000**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**24**	**13,829,000**	**13,769,000**	**14,518,000**
A01101	Total Basic Pay Of Officer		24	24	13,769,000	13,769,000	14,458,000
P070	Principal	(BPS-19)	1	1	1,048,000		1,100,000
A130	Assistant Professor	(BPS-18)	4	4	2,718,000		2,854,000
L028	Lecturer	(BPS-17)	16	16	8,594,000		9,024,000
L033	Librarian	(BPS-17)	1	1	536,000		563,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	536,000		563,000
A057	Assistant	(BPS-16)	1	1	337,000		354,000
A01102	Personal pay				60,000		60,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**3,295,000**	**3,295,000**	**3,459,000**
A01151	Total Basic Pay Other Staff		16	16	3,295,000	3,295,000	3,459,000
S035	Senior Clerk	(BPS-14)	1	1	287,000		301,000
J013	Junior Clerk	(BPS-11)	1	1	237,000		249,000
L001	Laboratory Assistant	(BPS-07)	3	3	624,000		655,000
C057	Chowkidar	(BPS-03)	2	2	387,000		406,000
L002	Laboratory Attendant	(BPS-03)	3	3	562,000		590,000
M010	Mali	(BPS-03)	1	1	212,000		223,000
N005	Naib Qasid	(BPS-03)	2	2	387,000		406,000
S162	Sweeper	(BPS-03)	2	2	387,000		406,000
T049	Tubewell Operator	(BPS-03)	1	1	212,000		223,000
A012	**TOTAL ALLOWANCES**				**11,947,000**	**13,958,000**	**14,216,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,344,000**	**13,265,000**	**13,613,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HR5145	**Govt.Degree College Gandaf Haripur**					
A01202	House Rent Allowance			1,216,000	1,216,000	1,216,000
A01203	Conveyance Allowance			857,000	857,000	857,000
A01207	Washing Allowance			152,000	152,000	152,000
A01208	Dress Allowance			152,000	152,000	152,000
A0120D	Integrated Allowance			91,000	91,000	91,000
A01217	Medical Allowance			506,000	425,000	506,000
A0121T	Adhoc Relief Allowance 2013			90,000	63,000	90,000
A01224	Entertainment Allowance			7,000	6,000	7,000
A0122C	Adhoc Relief Allowance - 2015			61,000	44,000	61,000
A01233	Unattractive Area Allowance			376,000	354,000	376,000
001	Unattractive Area Allowance			376,000	354,000	376,000
A0124H	Special Allowance-2021			212,000	84,000	212,000
A0124L	Weather Allowance			14,000	14,000	14,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,122,000	1,122,000	1,122,000
A0124R	Adhoc Relief Allowance 2022			1,113,000	1,113,000	1,113,000
A0124X	Adhoc Relief Allowance 2023			3,225,000	3,225,000	3,225,000
A0125E	Adhoc Relief Allowance 2024			2,081,000	2,081,000	2,123,000
A0125P	Ad-Hoc Relief Allowance-2025				1,071,000	1,092,000
A0125Q	Disparity Reduction Allowance-2025				1,135,000	1,135,000
A01270	Other			69,000	60,000	69,000
001	Others			69,000	60,000	69,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**603,000**	**693,000**	**603,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			601,000	691,000	601,000
A03	**TOTAL OPERATING EXPENSES**			**994,000**	**1,054,000**	**1,094,000**
A032	**TOTAL COMMUNICATIONS**			**51,000**	**17,000**	**56,000**
A03201	Postage and Telegraph			7,000	7,000	8,000
A03202	Telephone and Trunk Call			44,000	10,000	48,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HR5145	**Govt.Degree College Gandaf Haripur**					
A033	**TOTAL UTILITIES**			643,000	720,000	708,000
A03301	Gas			55,000	10,000	61,000
A03302	Water			88,000	10,000	97,000
A03303	Electricity			500,000	700,000	550,000
001	Electricity			500,000	700,000	550,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			105,000	122,000	115,000
A03805	Travelling Allowance			83,000	100,000	91,000
001	Travelling Allowance			83,000	100,000	91,000
A03808	Conveyance Charges			22,000	22,000	24,000
001	Conveyance Charges			22,000	22,000	24,000
A039	**TOTAL GENERAL**			195,000	195,000	215,000
A03901	Stationery			55,000	55,000	61,000
001	Stationery			55,000	55,000	61,000
A03902	Printing and Publication			40,000	40,000	44,000
001	Printing and publication			40,000	40,000	44,000
A03905	Newspapers Periodicals and Books			17,000	17,000	19,000
A03907	Advertising & Publicity			33,000	33,000	36,000
001	Advertising and Publicity			33,000	33,000	36,000
A03970	Others			50,000	50,000	55,000
001	Others			50,000	50,000	55,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000	1,000	1,000
A041	**TOTAL PENSION**			1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
HR5145	**Govt.Degree College Gandaf Haripur**					
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**105,000**	**150,000**	**116,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**100,000**	**61,000**
A13101	Machinery and Equipment			55,000	100,000	61,000
001	Machinery and Equipment			55,000	100,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**55,000**
A13201	Furniture and Fixture			50,000	50,000	55,000
Govt.Degree College Gandaf Haripur				**30,172,000**	**32,228,000**	**33,405,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KK5146	**Govt.Girls Degree College Banda Daud Sha Shah Karak**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,480,000**	**22,380,000**	**23,155,000**
A011	**TOTAL PAY**		**41**	**41**	**9,570,000**	**10,224,000**	**10,050,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**26**	**6,212,000**	**9,094,000**	**6,524,000**
A01101	Total Basic Pay Of Officer		26	26	6,212,000	9,094,000	6,524,000
P070	Principal	(BPS-19)	1	1	1,173,000		1,232,000
A130	Assistant Professor	(BPS-18)	4	4	1,771,000		1,860,000
L028	Lecturer	(BPS-17)	18	18	1,497,000		1,572,000
L033	Librarian	(BPS-17)	1	1	636,000		668,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	599,000		629,000
A057	Assistant	(BPS-16)	1	1	536,000		563,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**3,358,000**	**1,130,000**	**3,526,000**
A01151	Total Basic Pay Other Staff		15	15	3,358,000	1,130,000	3,526,000
S035	Senior Clerk	(BPS-14)	1	1	536,000		563,000
J013	Junior Clerk	(BPS-11)	1	1	474,000		498,000
L001	Laboratory Assistant	(BPS-07)	3	3	400,000		420,000
C057	Chowkidar	(BPS-03)	2	2	400,000		420,000
L002	Laboratory Attendant	(BPS-03)	3	3	562,000		590,000
M010	Mali	(BPS-03)	1	1	212,000		223,000
N005	Naib Qasid	(BPS-03)	2	2	387,000		406,000
S162	Sweeper	(BPS-03)	2	2	387,000		406,000
A012	**TOTAL ALLOWANCES**				**10,910,000**	**12,156,000**	**13,105,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,958,000**	**11,263,000**	**12,153,000**
A01202	House Rent Allowance				1,212,000	1,105,000	1,212,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KK5146	**Govt.Girls Degree College Banda Daud Sha Shah Karak**					
A01203	Conveyance Allowance			838,000	763,000	838,000
A01207	Washing Allowance			21,000	12,000	21,000
A01208	Dress Allowance			21,000	12,000	21,000
A0120D	Integrated Allowance			13,000	8,000	13,000
A01217	Medical Allowance			435,000	338,000	435,000
A0121T	Adhoc Relief Allowance 2013			36,000	45,000	36,000
A01224	Entertainment Allowance			2,000	6,000	2,000
A0122C	Adhoc Relief Allowance - 2015			24,000	31,000	24,000
A0122N	Special Conveyance Allowance to Disbaled Employees			72,000	72,000	72,000
A01238	Charge allowance			8,000	1,000	8,000
A0124H	Special Allowance-2021			153,000	126,000	153,000
A0124L	Weather Allowance			10,000	1,000	10,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,064,000	870,000	1,064,000
A0124R	Adhoc Relief Allowance 2022			1,070,000	870,000	1,070,000
A0124X	Adhoc Relief Allowance 2023			2,785,000	2,707,000	2,785,000
A01250	Incentive Allowance			137,000	1,000	137,000
001	Incentive Allowance			137,000	1,000	137,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance 2024			1,944,000	2,096,000	1,983,000
A0125P	Ad-Hoc Relief Allowance-2025				1,020,000	1,040,000
A0125Q	Disparity Reduction Allowance-2025				1,116,000	1,116,000
A01270	Other			110,000	60,000	110,000
001	Others			110,000	60,000	110,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**952,000**	**893,000**	**952,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			950,000	891,000	950,000
A03	**TOTAL OPERATING EXPENSES**			**784,000**	**546,000**	**864,000**
A032	**TOTAL COMMUNICATIONS**			**62,000**	**8,000**	**69,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KK5146	**Govt.Girls Degree College Banda Daud Sha Shah Karak**					
A03201	Postage and Telegraph			7,000	7,000	8,000
A03202	Telephone and Trunk Call			55,000	1,000	61,000
A033	**TOTAL UTILITIES**			**450,000**	**200,000**	**495,000**
A03303	Electricity			450,000	200,000	495,000
001	Electricity			450,000	200,000	495,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**112,000**	**115,000**	**123,000**
A03805	Travelling Allowance			90,000	90,000	99,000
001	Travelling Allowance			90,000	90,000	99,000
A03808	Conveyance Charges			22,000	25,000	24,000
001	Conveyance Charges			22,000	25,000	24,000
A039	**TOTAL GENERAL**			**160,000**	**223,000**	**177,000**
A03901	Stationery			55,000	65,000	61,000
001	Stationery			55,000	65,000	61,000
A03902	Printing and Publication			33,000	40,000	36,000
001	Printing and publication			33,000	40,000	36,000
A03905	Newspapers Periodicals and Books			17,000	18,000	19,000
A03970	Others			55,000	100,000	61,000
001	Others			55,000	100,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**1,000**	**1,000**
A041	**TOTAL PENSION**			**1,000**	**1,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KK5146	**Govt.Girls Degree College Banda Daud Sha Shah Karak**					
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**105,000**	**130,000**	**116,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**60,000**	**61,000**
A13101	Machinery and Equipment			55,000	60,000	61,000
001	Machinery and Equipment			55,000	60,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**70,000**	**55,000**
A13201	Furniture and Fixture			50,000	70,000	55,000
Govt.Girls Degree College Banda Daud Sha Shah Karak				**21,371,000**	**23,058,000**	**24,137,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
KO4083	**Government College Kohistan Lower**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,508,000**	**32,188,000**	**39,247,000**
A011	**TOTAL PAY**		**40**	**40**	**19,021,000**	**14,390,000**	**19,972,000**
A011-1	**TOTAL PAY OF OFFICERS**		**21**	**21**	**12,325,000**	**9,922,000**	**12,942,000**
A01101	Total Basic Pay Of Officer		21	21	12,325,000	9,922,000	12,942,000
P082	Professor	(BPS-20)	1	1	811,000		852,000
A160	Associate Professor	(BPS-19)	3	3	224,000		235,000
A130	Assistant Professor	(BPS-18)	8	8	5,052,000		5,305,000
L028	Lecturer	(BPS-17)	6	6	5,102,000		5,357,000
L033	Librarian	(BPS-17)	1	1	312,000		328,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	549,000		576,000
A057	Assistant	(BPS-16)	1	1	275,000		289,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**6,696,000**	**4,468,000**	**7,030,000**
A01151	Total Basic Pay Other Staff		19	19	6,696,000	4,468,000	7,030,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	549,000		576,000
S035	Senior Clerk	(BPS-14)	2	2	972,000		1,021,000
J013	Junior Clerk	(BPS-11)	1	1	449,000		471,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	536,000		563,000
L001	Laboratory Assistant	(BPS-07)	2	2	736,000		773,000
C057	Chowkidar	(BPS-03)	3	3	985,000		1,034,000
L002	Laboratory Attendant	(BPS-03)	3	3	985,000		1,034,000
L176	LAB ATTENDANT	(BPS-03)	1	1	187,000		196,000
M010	Mali	(BPS-03)	1	1	212,000		223,000
N005	Naib Qasid	(BPS-03)	2	2	636,000		668,000
S162	Sweeper	(BPS-03)	2	2	449,000		471,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KO4083	**Government College Kohistan Lower**					
A012	**TOTAL ALLOWANCES**			**16,487,000**	**17,798,000**	**19,275,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**15,653,000**	**17,019,000**	**18,441,000**
A01201	Senior Post Allowance			15,000		15,000
A01202	House Rent Allowance			1,378,000	1,306,000	1,378,000
A01203	Conveyance Allowance			924,000	904,000	924,000
A01207	Washing Allowance			139,000	130,000	139,000
A01208	Dress Allowance			139,000	130,000	139,000
A0120D	Integrated Allowance			83,000	78,000	83,000
A01217	Medical Allowance			566,000	490,000	566,000
A0121T	Adhoc Relief Allowance 2013			143,000	126,000	143,000
A01224	Entertainment Allowance			15,000	4,000	15,000
A0122C	Adhoc Relief Allowance - 2015			97,000	86,000	97,000
A0122N	Special Conveyance Allowance to Disbaled Employees			108,000	72,000	108,000
A01233	Unattractive Area Allowance			335,000	407,000	335,000
001	Unattractive Area Allowance			335,000	407,000	335,000
A01238	Charge allowance			8,000	5,000	8,000
A0124H	Special Allowance-2021			194,000	168,000	194,000
A0124L	Weather Allowance			132,000	132,000	132,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,385,000	1,224,000	1,385,000
A0124R	Adhoc Relief Allowance 2022			1,592,000	1,224,000	1,592,000
A0124X	Adhoc Relief Allowance 2023			4,305,000	4,063,000	4,305,000
A01250	Incentive Allowance			662,000	528,000	662,000
001	Incentive Allowance			662,000	528,000	662,000
A0125E	Adhoc Relief Allowance 2024			3,208,000	3,076,000	3,272,000
A0125P	Ad-Hoc Relief Allowance-2025				1,420,000	1,448,000
A0125Q	Disparity Reduction Allowance-2025				1,276,000	1,276,000
A01270	Other			225,000	170,000	225,000
001	Others			225,000	170,000	225,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**834,000**	**779,000**	**834,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KO4083	**Government College Kohistan Lower**					
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			832,000	777,000	832,000
A03	**TOTAL OPERATING EXPENSES**			**467,000**	**598,000**	**514,000**
A032	**TOTAL COMMUNICATIONS**			**12,000**	**7,000**	**13,000**
A03201	Postage and Telegraph			11,000	6,000	12,000
A03202	Telephone and Trunk Call			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**200,000**	**1,000**	**220,000**
A03303	Electricity			200,000	1,000	220,000
001	Electricity			200,000	1,000	220,000
A036	**TOTAL MOTOR VEHICLES**			**50,000**	**50,000**	**55,000**
A03603	Registration			50,000	50,000	55,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**350,000**	**110,000**
A03805	Travelling Allowance			100,000	350,000	110,000
001	Travelling Allowance			100,000	350,000	110,000
A039	**TOTAL GENERAL**			**105,000**	**190,000**	**116,000**
A03901	Stationery			55,000	130,000	61,000
001	Stationery			55,000	130,000	61,000
A03970	Others			50,000	60,000	55,000
001	Others			50,000	60,000	55,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**1,000**	**1,000**
A041	**TOTAL PENSION**			**1,000**	**1,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KO4083	**Government College Kohistan Lower**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			105,000	105,000	116,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			55,000	55,000	61,000
A13101	Machinery and Equipment			55,000	55,000	61,000
001	Machinery and Equipment			55,000	55,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			50,000	50,000	55,000
A13201	Furniture and Fixture			50,000	50,000	55,000
Government College Kohistan Lower				**36,082,000**	**32,893,000**	**39,879,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KT5183	Govt.Girls Degree College Bili Tang Koha						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				27,701,000	23,943,000	30,910,000
A011	TOTAL PAY		41	41	17,359,000	11,034,000	18,226,000
A011-1	TOTAL PAY OF OFFICERS		26	26	14,754,000	10,510,000	15,492,000
A01101	Total Basic Pay Of Officer		26	26	14,754,000	10,510,000	15,492,000
P070	Principal	(BPS-19)	1	1	1,048,000		1,100,000
A130	Assistant Professor	(BPS-18)	4	4	2,718,000		2,854,000
L028	Lecturer	(BPS-17)	18	18	9,579,000		10,058,000
L033	Librarian	(BPS-17)	1	1	536,000		563,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	536,000		563,000
A057	Assistant	(BPS-16)	1	1	337,000		354,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	2,605,000	524,000	2,734,000
A01151	Total Basic Pay Other Staff		15	15	2,605,000	524,000	2,734,000
S035	Senior Clerk	(BPS-14)	1	1	287,000		301,000
J013	Junior Clerk	(BPS-11)	1	1	237,000		249,000
L001	Laboratory Assistant	(BPS-07)	3	3	624,000		655,000
C057	Chowkidar	(BPS-03)	2	2	361,000		379,000
L002	Laboratory Attendant	(BPS-03)	3	3	187,000		196,000
M010	Mali	(BPS-03)	1	1	187,000		196,000
N005	Naib Qasid	(BPS-03)	2	2	361,000		379,000
S162	Sweeper	(BPS-03)	2	2	361,000		379,000
A012	TOTAL ALLOWANCES				10,342,000	12,909,000	12,684,000
A012-1	TOTAL REGULAR ALLOWANCES				9,471,000	11,997,000	11,813,000
A01202	House Rent Allowance				1,128,000	1,162,000	1,128,000
A01203	Conveyance Allowance				774,000	793,000	774,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KT5183	**Govt.Girls Degree College Bili Tang Koha**					
A01207	Washing Allowance			1,000	1,000	1,000
A01208	Dress Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			1,000	1,000	1,000
A01217	Medical Allowance			316,000	331,000	316,000
A0121T	Adhoc Relief Allowance 2013			58,000	59,000	58,000
A01224	Entertainment Allowance			29,000	6,000	29,000
A0122C	Adhoc Relief Allowance - 2015			40,000	38,000	40,000
A01233	Unattractive Area Allowance			4,000	1,000	4,000
001	Unattractive Area Allowance			4,000	1,000	4,000
A01238	Charge allowance			9,000	8,000	9,000
A0124H	Special Allowance-2021			182,000	157,000	182,000
A0124L	Weather Allowance			10,000	1,000	10,000
A0124N	Disparity Reduction Allowance 2022- 15%			925,000	930,000	925,000
A0124R	Adhoc Relief Allowance 2022			926,000	930,000	926,000
A0124X	Adhoc Relief Allowance 2023			2,640,000	2,936,000	2,640,000
A0125E	Adhoc Relief Allowance 2024			2,302,000	2,248,000	2,348,000
A0125P	Ad-Hoc Relief Allowance-2025				1,104,000	1,126,000
A0125Q	Disparity Reduction Allowance-2025				1,170,000	1,170,000
A01270	Other			125,000	120,000	125,000
001	Others			125,000	120,000	125,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**871,000**	**912,000**	**871,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			869,000	910,000	869,000
A03	**TOTAL OPERATING EXPENSES**			**1,081,000**	**1,167,000**	**1,190,000**
A032	**TOTAL COMMUNICATIONS**			**77,000**	**21,000**	**85,000**
A03201	Postage and Telegraph			11,000	20,000	12,000
A03202	Telephone and Trunk Call			66,000	1,000	73,000
A033	**TOTAL UTILITIES**			**660,000**	**700,000**	**726,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
KT5183	**Govt.Girls Degree College Bili Tang Koha**					
A03303	Electricity			660,000	700,000	726,000
001	Electricity			660,000	700,000	726,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**129,000**	**136,000**	**142,000**
A03805	Travelling Allowance			100,000	100,000	110,000
001	Travelling Allowance			100,000	100,000	110,000
A03806	Transportation of Goods			1,000	1,000	1,000
001	Transportation of Goods			1,000	1,000	1,000
A03808	Conveyance Charges			28,000	35,000	31,000
001	Conveyance Charges			28,000	35,000	31,000
A039	**TOTAL GENERAL**			**215,000**	**310,000**	**237,000**
A03901	Stationery			66,000	80,000	73,000
001	Stationery			66,000	80,000	73,000
A03902	Printing and Publication			44,000	70,000	48,000
001	Printing and publication			44,000	70,000	48,000
A03905	Newspapers Periodicals and Books			17,000	10,000	19,000
A03907	Advertising & Publicity			33,000	20,000	36,000
001	Advertising and Publicity			33,000	20,000	36,000
A03970	Others			55,000	130,000	61,000
001	Others			55,000	130,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**1,000**	**1,000**
A041	**TOTAL PENSION**			**1,000**	**1,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
093 TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KT5183 Govt.Girls Degree College Bili Tang Koha					
A13 TOTAL REPAIRS AND MAINTENANCE			**116,000**	**150,000**	**128,000**
A131 TOTAL MACHINERY AND EQUIPMENT			**66,000**	**80,000**	**73,000**
A13101 Machinery and Equipment			66,000	80,000	73,000
001 Machinery and Equipment			66,000	80,000	73,000
A132 TOTAL FURNITURE AND FIXTURE			**50,000**	**70,000**	**55,000**
A13201 Furniture and Fixture			50,000	70,000	55,000
Govt.Girls Degree College Bili Tang Koha			**28,900,000**	**25,262,000**	**32,230,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MA4361	**Govt.Girls Degree College Oghi Mansehra**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,451,000**	**25,949,000**	**23,314,000**
A011	**TOTAL PAY**		**41**	**41**	**6,687,000**	**11,742,000**	**6,997,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**26**	**4,201,000**	**9,678,000**	**4,412,000**
A01101	Total Basic Pay Of Officer		26	26	4,201,000	9,678,000	4,412,000
P070	Principal	(BPS-19)	1	1	37,000		39,000
A130	Assistant Professor	(BPS-18)	4	4	2,718,000		2,854,000
L028	Lecturer	(BPS-17)	18	18	536,000		563,000
L033	Librarian	(BPS-17)	1	1	37,000		39,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	536,000		563,000
A057	Assistant	(BPS-16)	1	1	337,000		354,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**2,486,000**	**2,064,000**	**2,585,000**
A01151	Total Basic Pay Other Staff		15	15	1,986,000	2,063,000	2,085,000
S035	Senior Clerk	(BPS-14)	1	1	13,000		14,000
J013	Junior Clerk	(BPS-11)	1	1	13,000		14,000
L001	Laboratory Assistant	(BPS-07)	3	3	25,000		26,000
C057	Chowkidar	(BPS-03)	2	2	387,000		406,000
L002	Laboratory Attendant	(BPS-03)	3	3	562,000		590,000
M010	Mali	(BPS-03)	1	1	212,000		223,000
N005	Naib Qasid	(BPS-03)	2	2	387,000		406,000
S162	Sweeper	(BPS-03)	2	2	387,000		406,000
A01152	Personal pay				500,000	1,000	500,000
A012	**TOTAL ALLOWANCES**				**13,764,000**	**14,207,000**	**16,317,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,873,000**	**13,450,000**	**15,426,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MA4361	**Govt.Girls Degree College Oghi Mansehra**					
A01202	House Rent Allowance			1,586,000	1,293,000	1,586,000
A01203	Conveyance Allowance			1,159,000	886,000	1,159,000
A01207	Washing Allowance			103,000	85,000	103,000
A01208	Dress Allowance			103,000	85,000	103,000
A0120D	Integrated Allowance			61,000	51,000	61,000
A01217	Medical Allowance			534,000	454,000	534,000
A0121T	Adhoc Relief Allowance 2013			56,000	33,000	56,000
A01224	Entertainment Allowance			7,000	6,000	7,000
A0122C	Adhoc Relief Allowance - 2015			38,000	23,000	38,000
A01238	Charge allowance			8,000	8,000	8,000
A0124H	Special Allowance-2021			366,000	269,000	366,000
A0124L	Weather Allowance			80,000	70,000	80,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,283,000	1,003,000	1,283,000
A0124R	Adhoc Relief Allowance 2022			1,285,000	1,005,000	1,285,000
A0124X	Adhoc Relief Allowance 2023			3,632,000	3,178,000	3,632,000
A0125E	Adhoc Relief Allowance 2024			2,534,000	2,490,000	2,585,000
A0125P	Ad-Hoc Relief Allowance-2025				1,174,000	1,197,000
A0125Q	Disparity Reduction Allowance-2025				1,305,000	1,305,000
A01267	Warden/ Boarding House Allowance			3,000	2,000	3,000
A01270	Other			35,000	30,000	35,000
001	Others			35,000	30,000	35,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**891,000**	**757,000**	**891,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			889,000	755,000	889,000
A03	**TOTAL OPERATING EXPENSES**			**665,000**	**715,000**	**732,000**
A032	**TOTAL COMMUNICATIONS**			**53,000**	**57,000**	**58,000**
A03201	Postage and Telegraph			9,000	15,000	10,000
A03202	Telephone and Trunk Call			44,000	42,000	48,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MA4361	**Govt.Girls Degree College Oghi Mansehra**					
A033	**TOTAL UTILITIES**			**308,000**	**261,000**	**339,000**
A03302	Water			33,000	1,000	36,000
A03303	Electricity			275,000	260,000	303,000
001	Electricity			275,000	260,000	303,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**130,000**	**110,000**
A03805	Travelling Allowance			100,000	130,000	110,000
001	Travelling Allowance			100,000	130,000	110,000
A039	**TOTAL GENERAL**			**204,000**	**267,000**	**225,000**
A03901	Stationery			55,000	70,000	61,000
001	Stationery			55,000	70,000	61,000
A03902	Printing and Publication			44,000	70,000	48,000
001	Printing and publication			44,000	70,000	48,000
A03905	Newspapers Periodicals and Books			17,000	24,000	19,000
A03907	Advertising & Publicity			33,000	33,000	36,000
001	Advertising and Publicity			33,000	33,000	36,000
A03970	Others			55,000	70,000	61,000
001	Others			55,000	70,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**1,000**	**1,000**
A041	**TOTAL PENSION**			**1,000**	**1,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
093 TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MA4361 Govt.Girls Degree College Oghi Mansehra					
A13 TOTAL REPAIRS AND MAINTENANCE			**105,000**	**140,000**	**116,000**
A131 TOTAL MACHINERY AND EQUIPMENT			**55,000**	**70,000**	**61,000**
A13101 Machinery and Equipment			55,000	70,000	61,000
001 Machinery and Equipment			55,000	70,000	61,000
A132 TOTAL FURNITURE AND FIXTURE			**50,000**	**70,000**	**55,000**
A13201 Furniture and Fixture			50,000	70,000	55,000
Govt.Girls Degree College Oghi Mansehra			**21,223,000**	**26,806,000**	**24,164,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MA4412	**Govt.Girls Degree College Attar-Shisha Mansehra**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**37,114,000**	**36,174,000**	**41,532,000**
A011	**TOTAL PAY**		**41**	**41**	**17,536,000**	**16,073,000**	**18,414,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**26**	**14,455,000**	**13,671,000**	**15,178,000**
A01101	Total Basic Pay Of Officer		26	26	14,455,000	13,671,000	15,178,000
P070	Principal	(BPS-19)	1	1	1,097,000		1,152,000
A130	Assistant Professor	(BPS-18)	4	4	2,843,000		2,985,000
D774	Director Physical Education	(BPS-17)	1	1	574,000		603,000
L028	Lecturer	(BPS-17)	18	18	9,018,000		9,469,000
L033	Librarian	(BPS-17)	1	1	574,000		603,000
A057	Assistant	(BPS-16)	1	1	349,000		366,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**3,081,000**	**2,402,000**	**3,236,000**
A01151	Total Basic Pay Other Staff		15	15	3,081,000	2,402,000	3,236,000
S035	Senior Clerk	(BPS-14)	1	1	299,000		314,000
J013	Junior Clerk	(BPS-11)	1	1	250,000		263,000
L001	Laboratory Assistant	(BPS-07)	3	3	649,000		681,000
C057	Chowkidar	(BPS-03)	2	2	374,000		393,000
L002	Laboratory Attendant	(BPS-03)	3	3	574,000		603,000
M010	Mali	(BPS-03)	1	1	187,000		196,000
N005	Naib Qasid	(BPS-03)	2	2	374,000		393,000
S162	Sweeper	(BPS-03)	2	2	374,000		393,000
A012	**TOTAL ALLOWANCES**				**19,578,000**	**20,101,000**	**23,118,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,069,000**	**18,760,000**	**21,609,000**
A01202	House Rent Allowance				2,160,000	1,781,000	2,160,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MA4412	**Govt.Girls Degree College Attar-Shisha Mansehra**					
A01203	Conveyance Allowance			1,516,000	1,222,000	1,516,000
A01207	Washing Allowance			125,000	108,000	125,000
A01208	Dress Allowance			125,000	108,000	125,000
A0120D	Integrated Allowance			76,000	65,000	76,000
A01217	Medical Allowance			718,000	620,000	718,000
A0121T	Adhoc Relief Allowance 2013			120,000	95,000	120,000
A01224	Entertainment Allowance			7,000	6,000	7,000
A0122C	Adhoc Relief Allowance - 2015			81,000	64,000	81,000
A0122N	Special Conveyance Allowance to Disbaled Employees			1,000	1,000	1,000
A01238	Charge allowance			8,000	8,000	8,000
A0124H	Special Allowance-2021			394,000	341,000	394,000
A0124L	Weather Allowance			43,000	39,000	43,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,803,000	1,432,000	1,803,000
A0124R	Adhoc Relief Allowance 2022			1,803,000	1,428,000	1,803,000
A0124X	Adhoc Relief Allowance 2023			5,178,000	4,405,000	5,178,000
A0125E	Adhoc Relief Allowance 2024			3,795,000	3,498,000	3,871,000
A0125P	Ad-Hoc Relief Allowance-2025				1,654,000	1,687,000
A0125Q	Disparity Reduction Allowance-2025				1,777,000	1,777,000
A01270	Other			116,000	108,000	116,000
001	Others			116,000	108,000	116,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,509,000**	**1,341,000**	**1,509,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			215,000	315,000	215,000
001	Leave Salary			215,000	315,000	215,000
A01289	Teaching Allowance			1,293,000	1,025,000	1,293,000
A03	**TOTAL OPERATING EXPENSES**			**831,000**	**716,000**	**915,000**
A032	**TOTAL COMMUNICATIONS**			**68,000**	**43,000**	**75,000**
A03201	Postage and Telegraph			13,000	12,000	14,000
A03202	Telephone and Trunk Call			55,000	31,000	61,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MA4412	**Govt.Girls Degree College Attar-Shisha Mansehra**					
A033	**TOTAL UTILITIES**			**410,000**	**196,000**	**451,000**
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			409,000	195,000	450,000
001	Electricity			409,000	195,000	450,000
A036	**TOTAL MOTOR VEHICLES**			**50,000**	**50,000**	**55,000**
A03603	Registration			50,000	50,000	55,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**110,000**	**226,000**	**121,000**
A03805	Travelling Allowance			88,000	195,000	97,000
001	Travelling Allowance			88,000	195,000	97,000
A03808	Conveyance Charges			22,000	31,000	24,000
001	Conveyance Charges			22,000	31,000	24,000
A039	**TOTAL GENERAL**			**193,000**	**201,000**	**213,000**
A03901	Stationery			55,000	70,000	61,000
001	Stationery			55,000	70,000	61,000
A03902	Printing and Publication			33,000	25,000	36,000
001	Printing and publication			33,000	25,000	36,000
A03905	Newspapers Periodicals and Books			17,000	17,000	19,000
A03907	Advertising & Publicity			33,000	1,000	36,000
001	Advertising and Publicity			33,000	1,000	36,000
A03970	Others			55,000	88,000	61,000
001	Others			55,000	88,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**1,000**	**1,000**
A041	**TOTAL PENSION**			**1,000**	**1,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MA4412	**Govt.Girls Degree College Attar-Shisha Mansehra**					
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**105,000**	**100,000**	**116,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**50,000**	**61,000**
A13101	Machinery and Equipment			55,000	50,000	61,000
001	Machinery and Equipment			55,000	50,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**55,000**
A13201	Furniture and Fixture			50,000	50,000	55,000
Govt.Girls Degree College Attar-Shisha Mansehra				**38,052,000**	**36,992,000**	**42,565,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MA5338	**Govt. Girls Degree College Balakot Mansehra**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,429,000**	**26,712,000**	**38,045,000**
A011	**TOTAL PAY**		**42**	**42**	**20,606,000**	**12,079,000**	**21,636,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**26**	**16,652,000**	**9,753,000**	**17,485,000**
A01101	Total Basic Pay Of Officer		26	26	16,652,000	9,753,000	17,485,000
P070	Principal	(BPS-19)	1	1	1,323,000		1,389,000
A130	Assistant Professor	(BPS-18)	4	4	3,418,000		3,589,000
L028	Lecturer	(BPS-17)	18	18	10,141,000		10,648,000
L033	Librarian	(BPS-17)	1	1	673,000		707,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	673,000		707,000
A057	Assistant	(BPS-16)	1	1	424,000		445,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**3,954,000**	**2,326,000**	**4,151,000**
A01151	Total Basic Pay Other Staff		16	16	3,954,000	2,326,000	4,151,000
S035	Senior Clerk	(BPS-14)	1	1	361,000		379,000
J013	Junior Clerk	(BPS-11)	1	1	299,000		314,000
L001	Laboratory Assistant	(BPS-07)	3	3	774,000		813,000
C057	Chowkidar	(BPS-03)	2	2	462,000		485,000
L002	Laboratory Attendant	(BPS-03)	3	3	686,000		720,000
M010	Mali	(BPS-03)	1	1	224,000		235,000
N005	Naib Qasid	(BPS-03)	2	2	462,000		485,000
S162	Sweeper	(BPS-03)	2	2	462,000		485,000
T049	Tubewell Operator	(BPS-03)	1	1	224,000		235,000
A012	**TOTAL ALLOWANCES**				**13,823,000**	**14,633,000**	**16,409,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,803,000**	**13,921,000**	**15,389,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MA5338	**Govt. Girls Degree College Balakot Mansehra**					
A01202	House Rent Allowance			1,387,000	1,287,000	1,387,000
A01203	Conveyance Allowance			1,077,000	818,000	1,077,000
A01207	Washing Allowance			152,000	108,000	152,000
A01208	Dress Allowance			152,000	108,000	152,000
A0120D	Integrated Allowance			91,000	65,000	91,000
A01217	Medical Allowance			546,000	469,000	546,000
A0121T	Adhoc Relief Allowance 2013			62,000	57,000	62,000
A01224	Entertainment Allowance			1,000	6,000	1,000
A0122C	Adhoc Relief Allowance - 2015			50,000	39,000	50,000
A0122N	Special Conveyance Allowance to Disbaled Employees			72,000	72,000	72,000
A01238	Charge allowance			8,000	8,000	8,000
A0124H	Special Allowance-2021			208,000	271,000	208,000
A0124L	Weather Allowance			52,000	39,000	52,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,193,000	1,043,000	1,193,000
A0124R	Adhoc Relief Allowance 2022			1,193,000	1,043,000	1,193,000
A0124X	Adhoc Relief Allowance 2023			3,537,000	3,336,000	3,537,000
A01250	Incentive Allowance			4,000	1,000	4,000
001	Incentive Allowance			4,000	1,000	4,000
A0125E	Adhoc Relief Allowance 2024			2,914,000	2,557,000	2,972,000
A0125P	Ad-Hoc Relief Allowance-2025				1,217,000	1,241,000
A0125Q	Disparity Reduction Allowance-2025				1,287,000	1,287,000
A01270	Other			104,000	90,000	104,000
001	Others			104,000	90,000	104,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,020,000**	**712,000**	**1,020,000**
A01278	Leave Salary			300,000	100,000	300,000
001	Leave Salary			300,000	100,000	300,000
A01289	Teaching Allowance			720,000	612,000	720,000
A03	**TOTAL OPERATING EXPENSES**			**846,000**	**990,000**	**932,000**
A032	**TOTAL COMMUNICATIONS**			**63,000**	**70,000**	**70,000**
A03201	Postage and Telegraph			8,000	10,000	9,000
A03202	Telephone and Trunk Call			55,000	60,000	61,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

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				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MA5338	**Govt. Girls Degree College Balakot Mansehra**					
A033	**TOTAL UTILITIES**			**373,000**	**534,000**	**410,000**
A03303	Electricity			373,000	534,000	410,000
001	Electricity			373,000	534,000	410,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**250,000**	**171,000**	**275,000**
A03805	Travelling Allowance			250,000	171,000	275,000
001	Travelling Allowance			250,000	171,000	275,000
A039	**TOTAL GENERAL**			**160,000**	**215,000**	**177,000**
A03901	Stationery			55,000	80,000	61,000
001	Stationery			55,000	80,000	61,000
A03902	Printing and Publication				30,000	
A03905	Newspapers Periodicals and Books			17,000	10,000	19,000
A03907	Advertising & Publicity			33,000	40,000	36,000
001	Advertising and Publicity			33,000	40,000	36,000
A03970	Others			55,000	55,000	61,000
001	Others			55,000	55,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**1,000**	**1,000**
A041	**TOTAL PENSION**			**1,000**	**1,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
093 TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MA5338 Govt. Girls Degree College Balakot Mansehra					
A09 TOTAL PHYSICAL ASSETS			**600,000**	**300,000**	**1,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE			**600,000**	**300,000**	**1,000**
A09701 Furniture and fixtures			600,000	300,000	1,000
001 Furniture & Fixture			600,000	300,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			**105,000**	**120,000**	**116,000**
A131 TOTAL MACHINERY AND EQUIPMENT			**55,000**	**60,000**	**61,000**
A13101 Machinery and Equipment			55,000	60,000	61,000
001 Machinery and Equipment			55,000	60,000	61,000
A132 TOTAL FURNITURE AND FIXTURE			**50,000**	**60,000**	**55,000**
A13201 Furniture and Fixture			50,000	60,000	55,000
Govt. Girls Degree College Balakot Mansehra			**35,982,000**	**28,124,000**	**39,096,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MD4952	**Govt.Degree College Kot Malakand**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,365,000**	**4,365,000**	**4,582,000**
A011	**TOTAL PAY**		**40**	**40**	**4,280,000**	**4,280,000**	**4,497,000**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**24**	**4,151,000**	**4,151,000**	**4,359,000**
A01101	Total Basic Pay Of Officer		24	24	4,151,000	4,151,000	4,359,000
P070	Principal	(BPS-19)	1	1	37,000		39,000
A130	Assistant Professor	(BPS-18)	4	4	2,718,000		2,854,000
L028	Lecturer	(BPS-17)	16	16	486,000		510,000
L033	Librarian	(BPS-17)	1	1	37,000		39,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	536,000		563,000
A057	Assistant	(BPS-16)	1	1	337,000		354,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**129,000**	**129,000**	**138,000**
A01151	Total Basic Pay Other Staff		16	16	129,000	129,000	138,000
S035	Senior Clerk	(BPS-14)	1	1	13,000		14,000
J013	Junior Clerk	(BPS-11)	1	1	13,000		14,000
L001	Laboratory Assistant	(BPS-07)	3	3	25,000		26,000
C057	Chowkidar	(BPS-03)	2	2	13,000		14,000
L002	Laboratory Attendant	(BPS-03)	3	3	13,000		14,000
M010	Mali	(BPS-03)	1	1	13,000		14,000
N005	Naib Qasid	(BPS-03)	2	2	13,000		14,000
S162	Sweeper	(BPS-03)	2	2	13,000		14,000
T049	Tubewell Operator	(BPS-03)	1	1	13,000		14,000
A012	**TOTAL ALLOWANCES**				**85,000**	**85,000**	**85,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**83,000**	**83,000**	**83,000**
A0124L	Weather Allowance				35,000	35,000	35,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MD4952	**Govt.Degree College Kot Malakand**					
A0124N	Disparity Reduction Allowance 2022- 15%			48,000	48,000	48,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			2,000	2,000	2,000
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			301,000	301,000	333,000
A032	**TOTAL COMMUNICATIONS**			62,000	62,000	69,000
A03201	Postage and Telegraph			7,000	7,000	8,000
A03202	Telephone and Trunk Call			55,000	55,000	61,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			112,000	112,000	123,000
A03805	Travelling Allowance			90,000	90,000	99,000
001	Travelling Allowance			90,000	90,000	99,000
A03808	Conveyance Charges			22,000	22,000	24,000
001	Conveyance Charges			22,000	22,000	24,000
A039	**TOTAL GENERAL**			127,000	127,000	141,000
A03901	Stationery			55,000	55,000	61,000
001	Stationery			55,000	55,000	61,000
A03905	Newspapers Periodicals and Books			17,000	17,000	19,000
A03970	Others			55,000	55,000	61,000
001	Others			55,000	55,000	61,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			105,000	105,000	116,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			55,000	55,000	61,000
A13101	Machinery and Equipment			55,000	55,000	61,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MD4952	**Govt.Degree College Kot Malakand**					
001	Machinery and Equipment			55,000	55,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**55,000**
A13201	Furniture and Fixture			50,000	50,000	55,000
Govt.Degree College Kot Malakand				**4,771,000**	**4,771,000**	**5,031,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MD5151	**Govt. Degree College Badraga District Malakand**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**62,013,000**	**64,743,000**	**69,319,000**
A011	**TOTAL PAY**		**46**	**46**	**27,456,000**	**29,671,000**	**28,831,000**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**24**	**22,876,000**	**24,957,000**	**24,022,000**
A01101	Total Basic Pay Of Officer		24	24	22,876,000	24,957,000	24,022,000
P082	Professor	(BPS-20)	1	1	1,697,000		1,782,000
A160	Associate Professor	(BPS-19)	2	2	2,095,000		2,200,000
A130	Assistant Professor	(BPS-18)	9	9	4,553,000		4,781,000
L028	Lecturer	(BPS-17)	9	9	12,137,000		12,744,000
L033	Librarian	(BPS-17)	1	1	910,000		956,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	910,000		956,000
A057	Assistant	(BPS-16)	1	1	574,000		603,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**4,580,000**	**4,714,000**	**4,809,000**
A01151	Total Basic Pay Other Staff		22	22	4,580,000	4,714,000	4,809,000
S035	Senior Clerk	(BPS-14)	1	1	275,000		289,000
J013	Junior Clerk	(BPS-11)	1	1	263,000		276,000
P022	Pesh Imam	(BPS-09)	1	1	250,000		263,000
L001	Laboratory Assistant	(BPS-07)	3	3	673,000		707,000
B013	Bearer	(BPS-03)	1	1	187,000		196,000
C057	Chowkidar	(BPS-03)	3	3	574,000		603,000
C095	Cook	(BPS-03)	1	1	187,000		196,000
L002	Laboratory Attendant	(BPS-03)	3	3	649,000		681,000
M010	Mali	(BPS-03)	1	1	187,000		196,000
N005	Naib Qasid	(BPS-03)	3	3	574,000		603,000
S162	Sweeper	(BPS-03)	3	3	574,000		603,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MD5151	**Govt. Degree College Badraga District Malakand**					
T049	Tubewell Operator (BPS-03)	1	1	187,000		196,000
A012	**TOTAL ALLOWANCES**			**34,557,000**	**35,072,000**	**40,488,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**32,561,000**	**33,165,000**	**38,492,000**
A01202	House Rent Allowance			3,006,000	2,779,000	3,006,000
A01203	Conveyance Allowance			4,587,000	1,914,000	4,587,000
A01207	Washing Allowance			207,000	180,000	207,000
A01208	Dress Allowance			207,000	180,000	207,000
A0120D	Integrated Allowance			124,000	108,000	124,000
A01217	Medical Allowance			1,078,000	986,000	1,078,000
A0121T	Adhoc Relief Allowance 2013			272,000	204,000	272,000
A01224	Entertainment Allowance			14,000	18,000	14,000
A0122C	Adhoc Relief Allowance - 2015			188,000	144,000	188,000
A0122N	Special Conveyance Allowance to Disbaled Employees			72,000	72,000	72,000
A01233	Unattractive Area Allowance			800,000	775,000	800,000
001	Unattractive Area Allowance			800,000	775,000	800,000
A01238	Charge allowance			8,000	8,000	8,000
A0124H	Special Allowance-2021			376,000	297,000	376,000
A0124L	Weather Allowance			66,000	66,000	66,000
A0124N	Disparity Reduction Allowance 2022- 15%			3,014,000	2,536,000	3,014,000
A0124R	Adhoc Relief Allowance 2022			3,025,000	2,552,000	3,025,000
A0124X	Adhoc Relief Allowance 2023			8,916,000	8,256,000	8,916,000
A0125E	Adhoc Relief Allowance 2024			6,451,000	6,167,000	6,580,000
A0125P	Ad-Hoc Relief Allowance-2025				2,967,000	3,026,000
A0125Q	Disparity Reduction Allowance-2025				2,776,000	2,776,000
A01270	Other			150,000	180,000	150,000
001	Others			150,000	180,000	150,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,996,000**	**1,907,000**	**1,996,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MD5151	**Govt. Degree College Badraga District Malakand**					
A01289	Teaching Allowance			1,994,000	1,905,000	1,994,000
A03	**TOTAL OPERATING EXPENSES**			**1,090,000**	**1,614,000**	**1,201,000**
A032	**TOTAL COMMUNICATIONS**			**141,000**	**110,000**	**155,000**
A03201	Postage and Telegraph			7,000	5,000	8,000
A03202	Telephone and Trunk Call			134,000	105,000	147,000
A033	**TOTAL UTILITIES**			**605,000**	**800,000**	**666,000**
A03303	Electricity			605,000	800,000	666,000
001	Electricity			605,000	800,000	666,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**172,000**	**417,000**	**189,000**
A03805	Travelling Allowance			150,000	416,000	165,000
001	Travelling Allowance			150,000	416,000	165,000
A03808	Conveyance Charges			22,000	1,000	24,000
001	Conveyance Charges			22,000	1,000	24,000
A039	**TOTAL GENERAL**			**172,000**	**287,000**	**191,000**
A03901	Stationery			55,000	100,000	61,000
001	Stationery			55,000	100,000	61,000
A03902	Printing and Publication			45,000	100,000	50,000
001	Printing and publication			45,000	100,000	50,000
A03905	Newspapers Periodicals and Books			17,000	17,000	19,000
A03970	Others			55,000	70,000	61,000
001	Others			55,000	70,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**1,000**	**1,000**
A041	**TOTAL PENSION**			**1,000**	**1,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MD5151	**Govt. Degree College Badraga District Malakand**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			105,000	130,000	116,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			55,000	60,000	61,000
A13101	Machinery and Equipment			55,000	60,000	61,000
001	Machinery and Equipment			55,000	60,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			50,000	70,000	55,000
A13201	Furniture and Fixture			50,000	70,000	55,000
Govt. Degree College Badraga District Malakand				**63,210,000**	**66,489,000**	**70,638,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
MR5588	**Govt Girls Degree College Par Hoti District Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**68,781,000**	**68,149,000**	**76,868,000**
A011	**TOTAL PAY**		**42**	**42**	**34,394,000**	**32,033,000**	**36,115,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**26**	**30,226,000**	**28,977,000**	**31,737,000**
A01101	Total Basic Pay Of Officer		26	26	30,225,000	28,976,000	31,736,000
P082	Professor	(BPS-20)	1	1	1,809,000		1,899,000
A160	Associate Professor	(BPS-19)	5	5	6,598,000		6,928,000
A130	Assistant Professor	(BPS-18)	9	9	4,828,000		5,069,000
L028	Lecturer	(BPS-17)	8	8	14,457,000		15,180,000
L033	Librarian	(BPS-17)	1	1	961,000		1,009,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	961,000		1,009,000
A057	Assistant	(BPS-16)	1	1	611,000		642,000
A01102	Personal pay				1,000	1,000	1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**4,168,000**	**3,056,000**	**4,378,000**
A01151	Total Basic Pay Other Staff		16	16	4,168,000	3,056,000	4,378,000
S035	Senior Clerk	(BPS-14)	1	1	400,000		420,000
J013	Junior Clerk	(BPS-11)	1	1	324,000		340,000
L001	Laboratory Assistant	(BPS-07)	3	3	836,000		878,000
C057	Chowkidar	(BPS-03)	2	2	474,000		498,000
L002	Laboratory Attendant	(BPS-03)	3	3	712,000		748,000
M010	Mali	(BPS-03)	1	1	237,000		249,000
N005	Naib Qasid	(BPS-03)	2	2	474,000		498,000
S162	Sweeper	(BPS-03)	2	2	474,000		498,000
T049	Tubewell Operator	(BPS-03)	1	1	237,000		249,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MR5588	**Govt Girls Degree College Par Hoti District Mardan**					
A012	**TOTAL ALLOWANCES**			**34,387,000**	**36,116,000**	**40,753,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**31,752,000**	**34,042,000**	**38,118,000**
A01201	Senior Post Allowance			15,000	15,000	15,000
A01202	House Rent Allowance			3,617,000	3,021,000	3,617,000
A01203	Conveyance Allowance			2,146,000	2,039,000	2,146,000
A01207	Washing Allowance			152,000	132,000	152,000
A01208	Dress Allowance			152,000	132,000	152,000
A0120D	Integrated Allowance			91,000	80,000	91,000
A01217	Medical Allowance			1,011,000	958,000	1,011,000
A0121T	Adhoc Relief Allowance 2013			344,000	246,000	344,000
A01224	Entertainment Allowance			22,000	33,000	22,000
A0122C	Adhoc Relief Allowance - 2015			220,000	170,000	220,000
A01238	Charge allowance			8,000	8,000	8,000
A0124H	Special Allowance-2021			394,000	365,000	394,000
A0124L	Weather Allowance			40,000	40,000	40,000
A0124N	Disparity Reduction Allowance 2022- 15%			3,224,000	2,545,000	3,224,000
A0124R	Adhoc Relief Allowance 2022			3,471,000	2,712,000	3,471,000
A0124X	Adhoc Relief Allowance 2023			10,093,000	8,698,000	10,093,000
A0125E	Adhoc Relief Allowance 2024			6,648,000	6,584,000	6,781,000
A0125P	Ad-Hoc Relief Allowance-2025				3,187,000	3,251,000
A0125Q	Disparity Reduction Allowance-2025				2,982,000	2,982,000
A01270	Other			104,000	95,000	104,000
001	Others			104,000	95,000	104,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,635,000**	**2,074,000**	**2,635,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			2,633,000	2,072,000	2,633,000
A03	**TOTAL OPERATING EXPENSES**			**1,090,000**	**1,135,000**	**1,200,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MR5588	**Govt Girls Degree College Par Hoti District Mardan**					
A032	**TOTAL COMMUNICATIONS**			64,000	111,000	70,000
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk Call			53,000	100,000	58,000
A033	**TOTAL UTILITIES**			550,000	550,000	605,000
A03303	Electricity			550,000	550,000	605,000
001	Electricity			550,000	550,000	605,000
A036	**TOTAL MOTOR VEHICLES**			66,000	80,000	73,000
A03603	Registration			66,000	80,000	73,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			122,000	130,000	134,000
A03805	Travelling Allowance			100,000	100,000	110,000
001	Travelling Allowance			100,000	100,000	110,000
A03808	Conveyance Charges			22,000	30,000	24,000
001	Conveyance Charges			22,000	30,000	24,000
A039	**TOTAL GENERAL**			288,000	264,000	318,000
A03901	Stationery			77,000	100,000	85,000
001	Stationery			77,000	100,000	85,000
A03902	Printing and Publication			66,000	66,000	73,000
001	Printing and publication			66,000	66,000	73,000
A03905	Newspapers Periodicals and Books			17,000	17,000	19,000
A03907	Advertising & Publicity			73,000	1,000	80,000
001	Advertising and Publicity			73,000	1,000	80,000
A03970	Others			55,000	80,000	61,000
001	Others			55,000	80,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000	1,000	1,000
A041	**TOTAL PENSION**			1,000	1,000	1,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
MR5588	**Govt Girls Degree College Par Hoti District Mardan**					
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**167,000**	**180,000**	**184,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**90,000**	**90,000**	**99,000**
A13101	Machinery and Equipment			90,000	90,000	99,000
001	Machinery and Equipment			90,000	90,000	99,000
A132	**TOTAL FURNITURE AND FIXTURE**			**77,000**	**90,000**	**85,000**
A13201	Furniture and Fixture			77,000	90,000	85,000
Govt Girls Degree College Par Hoti District Mardan				**70,040,000**	**69,466,000**	**78,254,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
NR5164	**Govt. Girls Degree College Tarkha Nowshe District Nowshera**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**55,476,000**	**65,707,000**	**62,991,000**
A011	**TOTAL PAY**		**41**	**41**	**24,077,000**	**30,801,000**	**25,281,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**26**	**21,718,000**	**28,148,000**	**22,805,000**
A01101	Total Basic Pay Of Officer		26	26	21,718,000	28,148,000	22,805,000
P082	Professor	(BPS-20)	1	1	1,471,000		1,545,000
A160	Associate Professor	(BPS-19)	5	5	2,757,000		2,895,000
A130	Assistant Professor	(BPS-18)	9	9	3,904,000		4,099,000
L028	Lecturer	(BPS-17)	8	8	11,614,000		12,195,000
L033	Librarian	(BPS-17)	1	1	774,000		813,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	774,000		813,000
A057	Assistant	(BPS-16)	1	1	424,000		445,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**2,359,000**	**2,653,000**	**2,476,000**
A01151	Total Basic Pay Other Staff		15	15	2,359,000	2,653,000	2,476,000
S035	Senior Clerk	(BPS-14)	1	1	112,000		118,000
J013	Junior Clerk	(BPS-11)	1	1	88,000		92,000
L001	Laboratory Assistant	(BPS-07)	3	3	224,000		235,000
C057	Chowkidar	(BPS-03)	2	2	387,000		406,000
L002	Laboratory Attendant	(BPS-03)	3	3	562,000		590,000
M010	Mali	(BPS-03)	1	1	212,000		223,000
N005	Naib Qasid	(BPS-03)	2	2	387,000		406,000
S162	Sweeper	(BPS-03)	2	2	387,000		406,000
A012	**TOTAL ALLOWANCES**				**31,399,000**	**34,906,000**	**37,710,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**28,958,000**	**32,768,000**	**35,269,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
NR5164	**Govt. Girls Degree College Tarkha Nowshe District Nowshera**					
A01201	Senior Post Allowance			15,000	15,000	15,000
A01202	House Rent Allowance			3,398,000	3,052,000	3,398,000
A01203	Conveyance Allowance			2,032,000	1,779,000	2,032,000
A01207	Washing Allowance			127,000	108,000	127,000
A01208	Dress Allowance			127,000	108,000	127,000
A0120D	Integrated Allowance			77,000	65,000	77,000
A01217	Medical Allowance			1,034,000	882,000	1,034,000
A0121T	Adhoc Relief Allowance 2013			253,000	219,000	253,000
A01224	Entertainment Allowance			43,000	38,000	43,000
A0122C	Adhoc Relief Allowance - 2015			183,000	155,000	183,000
A0122N	Special Conveyance Allowance to Disbaled Employees			72,000	72,000	72,000
A01238	Charge allowance			8,000	8,000	8,000
A0124H	Special Allowance-2021			377,000	365,000	377,000
A0124L	Weather Allowance			10,000		10,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,816,000	2,432,000	2,816,000
A0124R	Adhoc Relief Allowance 2022			3,010,000	2,608,000	3,010,000
A0124X	Adhoc Relief Allowance 2023			8,818,000	8,333,000	8,818,000
A0125E	Adhoc Relief Allowance 2024			6,388,000	6,318,000	6,516,000
A0125P	Ad-Hoc Relief Allowance-2025				3,078,000	3,140,000
A0125Q	Disparity Reduction Allowance-2025				3,043,000	3,043,000
A01270	Other			170,000	90,000	170,000
001	Others			170,000	90,000	170,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,441,000**	**2,138,000**	**2,441,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			2,439,000	2,136,000	2,439,000
A03	**TOTAL OPERATING EXPENSES**			**1,522,000**	**1,527,000**	**1,675,000**
A032	**TOTAL COMMUNICATIONS**			**56,000**	**6,000**	**62,000**
A03201	Postage and Telegraph			6,000	5,000	7,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
NR5164	**Govt. Girls Degree College Tarkha Nowshe District Nowshera**					
A03202	Telephone and Trunk Call			50,000	1,000	55,000
A033	**TOTAL UTILITIES**			**1,050,000**	**1,200,000**	**1,155,000**
A03303	Electricity			1,050,000	1,200,000	1,155,000
001	Electricity			1,050,000	1,200,000	1,155,000
A036	**TOTAL MOTOR VEHICLES**			**50,000**	**30,000**	**55,000**
A03603	Registration			50,000	30,000	55,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**162,000**	**128,000**	**178,000**
A03805	Travelling Allowance			140,000	120,000	154,000
001	Travelling Allowance			140,000	120,000	154,000
A03808	Conveyance Charges			22,000	8,000	24,000
001	Conveyance Charges			22,000	8,000	24,000
A039	**TOTAL GENERAL**			**204,000**	**163,000**	**225,000**
A03901	Stationery			66,000	70,000	73,000
001	Stationery			66,000	70,000	73,000
A03902	Printing and Publication			33,000	15,000	36,000
001	Printing and publication			33,000	15,000	36,000
A03905	Newspapers Periodicals and Books			17,000	17,000	19,000
A03907	Advertising & Publicity			33,000	1,000	36,000
001	Advertising and Publicity			33,000	1,000	36,000
A03970	Others			55,000	60,000	61,000
001	Others			55,000	60,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**1,000**	**1,000**
A041	**TOTAL PENSION**			**1,000**	**1,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
NR5164	**Govt. Girls Degree College Tarkha Nowshe District Nowshera**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**95,000**	**60,000**	**105,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**50,000**	**20,000**	**55,000**
A13101	Machinery and Equipment			50,000	20,000	55,000
001	Machinery and Equipment			50,000	20,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**			**45,000**	**40,000**	**50,000**
A13201	Furniture and Fixture			45,000	40,000	50,000
Govt. Girls Degree College Tarkha Nowshe District Nowshera				**57,095,000**	**67,296,000**	**64,773,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
NR5165	**Govt. Girls Degree College Jalozai Nowsh District Nowshera**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**53,531,000**	**68,548,000**	**61,044,000**
A011	**TOTAL PAY**		**41**	**41**	**21,669,000**	**32,155,000**	**22,751,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**26**	**19,396,000**	**29,028,000**	**20,365,000**
A01101	Total Basic Pay Of Officer		26	26	19,396,000	29,028,000	20,365,000
P082	Professor	(BPS-20)	1	1	985,000		1,034,000
A160	Associate Professor	(BPS-19)	5	5	6,598,000		6,928,000
A130	Assistant Professor	(BPS-18)	9	9	2,632,000		2,764,000
L028	Lecturer	(BPS-17)	8	8	7,846,000		8,238,000
L033	Librarian	(BPS-17)	1	1	524,000		550,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	524,000		550,000
A057	Assistant	(BPS-16)	1	1	287,000		301,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**2,273,000**	**3,127,000**	**2,386,000**
A01151	Total Basic Pay Other Staff		15	15	2,273,000	3,127,000	2,386,000
S035	Senior Clerk	(BPS-14)	1	1	88,000		92,000
J013	Junior Clerk	(BPS-11)	1	1	76,000		80,000
L001	Laboratory Assistant	(BPS-07)	3	3	174,000		183,000
C057	Chowkidar	(BPS-03)	2	2	387,000		406,000
L002	Laboratory Attendant	(BPS-03)	3	3	562,000		590,000
M010	Mali	(BPS-03)	1	1	212,000		223,000
N005	Naib Qasid	(BPS-03)	2	2	387,000		406,000
S162	Sweeper	(BPS-03)	2	2	387,000		406,000
A012	**TOTAL ALLOWANCES**				**31,862,000**	**36,393,000**	**38,293,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**29,432,000**	**34,220,000**	**35,863,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
NR5165	**Govt. Girls Degree College Jalozai Nowsh District Nowshera**					
A01201	Senior Post Allowance			15,000	15,000	15,000
A01202	House Rent Allowance			3,372,000	3,053,000	3,372,000
A01203	Conveyance Allowance			2,037,000	1,852,000	2,037,000
A01207	Washing Allowance			139,000	115,000	139,000
A01208	Dress Allowance			139,000	115,000	139,000
A0120D	Integrated Allowance			83,000	69,000	83,000
A01217	Medical Allowance			994,000	1,111,000	994,000
A0121T	Adhoc Relief Allowance 2013			274,000	242,000	274,000
A01224	Entertainment Allowance			41,000	38,000	41,000
A0122C	Adhoc Relief Allowance - 2015			187,000	173,000	187,000
A0122N	Special Conveyance Allowance to Disbaled Employees			1,000	1,000	1,000
A01238	Charge allowance			8,000	8,000	8,000
A0124H	Special Allowance-2021			337,000	359,000	337,000
A0124L	Weather Allowance			15,000	7,000	15,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,953,000	2,578,000	2,953,000
A0124R	Adhoc Relief Allowance 2022			3,174,000	2,770,000	3,174,000
A0124X	Adhoc Relief Allowance 2023			9,070,000	8,706,000	9,070,000
A0125E	Adhoc Relief Allowance 2024			6,344,000	6,618,000	6,471,000
A0125P	Ad-Hoc Relief Allowance-2025				3,210,000	3,274,000
A0125Q	Disparity Reduction Allowance-2025				3,030,000	3,030,000
A01270	Other			249,000	150,000	249,000
001	Others			249,000	150,000	249,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,430,000**	**2,173,000**	**2,430,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			2,428,000	2,171,000	2,428,000
A03	**TOTAL OPERATING EXPENSES**			**1,164,000**	**1,220,000**	**1,282,000**
A032	**TOTAL COMMUNICATIONS**			**51,000**	**31,000**	**56,000**
A03201	Postage and Telegraph			7,000	1,000	8,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
NR5165	**Govt. Girls Degree College Jalozai Nowsh District Nowshera**					
A03202	Telephone and Trunk Call			44,000	30,000	48,000
A033	**TOTAL UTILITIES**			**786,000**	**750,000**	**865,000**
A03301	Gas			136,000	100,000	150,000
A03303	Electricity			650,000	650,000	715,000
001	Electricity			650,000	650,000	715,000
A036	**TOTAL MOTOR VEHICLES**			**66,000**	**30,000**	**73,000**
A03603	Registration			66,000	30,000	73,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**117,000**	**268,000**	**129,000**
A03805	Travelling Allowance			100,000	250,000	110,000
001	Travelling Allowance			100,000	250,000	110,000
A03808	Conveyance Charges			17,000	18,000	19,000
001	Conveyance Charges			17,000	18,000	19,000
A039	**TOTAL GENERAL**			**144,000**	**141,000**	**159,000**
A03901	Stationery			55,000	60,000	61,000
001	Stationery			55,000	60,000	61,000
A03902	Printing and Publication			11,000	20,000	12,000
001	Printing and publication			11,000	20,000	12,000
A03905	Newspapers Periodicals and Books			22,000	10,000	24,000
A03907	Advertising & Publicity			1,000	1,000	1,000
001	Advertising and Publicity			1,000	1,000	1,000
A03970	Others			55,000	50,000	61,000
001	Others			55,000	50,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**1,000**	**1,000**
A041	**TOTAL PENSION**			**1,000**	**1,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
NR5165	**Govt. Girls Degree College Jalozai Nowsh District Nowshera**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**83,000**	**80,000**	**91,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**44,000**	**40,000**	**48,000**
A13101	Machinery and Equipment			44,000	40,000	48,000
001	Machinery and Equipment			44,000	40,000	48,000
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**40,000**	**43,000**
A13201	Furniture and Fixture			39,000	40,000	43,000
Govt. Girls Degree College Jalozai Nowsh District Nowshera				**54,780,000**	**69,850,000**	**62,419,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
PR5837	**Govt Girls Degree College No.2 Hayatabad District Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**80,433,000**	**79,983,000**	**90,085,000**
A011	**TOTAL PAY**		**51**	**51**	**39,568,000**	**36,364,000**	**41,545,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**26**	**33,492,000**	**31,630,000**	**35,165,000**
A01101	Total Basic Pay Of Officer		26	26	33,492,000	31,630,000	35,165,000
P082	Professor	(BPS-20)	2	2	1,959,000		2,057,000
A160	Associate Professor	(BPS-19)	6	6	7,921,000		8,317,000
A130	Assistant Professor	(BPS-18)	8	8	5,227,000		5,488,000
L028	Lecturer	(BPS-17)	7	7	15,629,000		16,410,000
L033	Librarian	(BPS-17)	1	1	1,048,000		1,100,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	1,048,000		1,100,000
A057	Assistant	(BPS-16)	1	1	660,000		693,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**6,076,000**	**4,734,000**	**6,380,000**
A01151	Total Basic Pay Other Staff		25	25	6,076,000	4,734,000	6,380,000
S035	Senior Clerk	(BPS-14)	1	1	424,000		445,000
J013	Junior Clerk	(BPS-11)	2	2	587,000		616,000
L001	Laboratory Assistant	(BPS-07)	5	5	1,297,000		1,362,000
C057	Chowkidar	(BPS-03)	4	4	861,000		904,000
L002	Laboratory Attendant	(BPS-03)	5	5	1,110,000		1,166,000
M010	Mali	(BPS-03)	1	1	250,000		263,000
N005	Naib Qasid	(BPS-03)	4	4	861,000		904,000
S162	Sweeper	(BPS-03)	3	3	686,000		720,000
A012	**TOTAL ALLOWANCES**				**40,865,000**	**43,619,000**	**48,540,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**38,296,000**	**40,989,000**	**45,655,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
PR5837	**Govt Girls Degree College No.2 Hayatabad District Peshawar**					
A01201	Senior Post Allowance			35,000	30,000	35,000
A01202	House Rent Allowance			6,151,000	5,051,000	6,151,000
A01203	Conveyance Allowance			2,387,000	1,927,000	2,387,000
A01207	Washing Allowance			235,000	180,000	235,000
A01208	Dress Allowance			235,000	180,000	235,000
A0120D	Integrated Allowance			141,000	108,000	141,000
A0120E	Housing Subsidy Allowance			256,000	334,000	256,000
A01217	Medical Allowance			1,325,000	1,138,000	1,325,000
A0121T	Adhoc Relief Allowance 2013			407,000	341,000	407,000
A01224	Entertainment Allowance			50,000	45,000	50,000
A0122C	Adhoc Relief Allowance - 2015			275,000	231,000	275,000
A01238	Charge allowance			8,000	8,000	8,000
A0124H	Special Allowance-2021			704,000	411,000	704,000
A0124L	Weather Allowance				13,000	13,000
A0124N	Disparity Reduction Allowance 2022- 15%			3,385,000	2,768,000	3,385,000
A0124R	Adhoc Relief Allowance 2022			3,839,000	3,162,000	3,839,000
A0124X	Adhoc Relief Allowance 2023			11,057,000	10,202,000	11,057,000
A0125E	Adhoc Relief Allowance 2024			7,702,000	7,652,000	7,856,000
A0125P	Ad-Hoc Relief Allowance-2025				3,700,000	3,774,000
A0125Q	Disparity Reduction Allowance-2025				3,418,000	3,418,000
A01270	Other			104,000	90,000	104,000
001	Others			104,000	90,000	104,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,569,000**	**2,630,000**	**2,885,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary				316,000	316,000
A01289	Teaching Allowance			2,568,000	2,313,000	2,568,000
A03	**TOTAL OPERATING EXPENSES**			**2,233,000**	**2,991,000**	**2,458,000**
A032	**TOTAL COMMUNICATIONS**			**317,000**	**160,000**	**349,000**
A03201	Postage and Telegraph			9,000	10,000	10,000
A03202	Telephone and Trunk Call			308,000	150,000	339,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
PR5837	**Govt Girls Degree College No.2 Hayatabad District Peshawar**					
A033	**TOTAL UTILITIES**			**1,490,000**	**2,100,000**	**1,639,000**
A03301	Gas			440,000	600,000	484,000
A03302	Water			200,000	500,000	220,000
A03303	Electricity			850,000	1,000,000	935,000
001	Electricity			850,000	1,000,000	935,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**138,000**	**280,000**	**152,000**
A03805	Travelling Allowance			110,000	250,000	121,000
001	Travelling Allowance			110,000	250,000	121,000
A03808	Conveyance Charges			28,000	30,000	31,000
001	Conveyance Charges			28,000	30,000	31,000
A039	**TOTAL GENERAL**			**288,000**	**451,000**	**318,000**
A03901	Stationery			88,000	150,000	97,000
001	Stationery			88,000	150,000	97,000
A03902	Printing and Publication			50,000	50,000	55,000
001	Printing and publication			50,000	50,000	55,000
A03905	Newspapers Periodicals and Books			17,000	50,000	19,000
A03906	Uniforms and Protective Clothing			1,000	50,000	1,000
A03907	Advertising & Publicity			77,000	1,000	85,000
001	Advertising and Publicity			77,000	1,000	85,000
A03970	Others			55,000	150,000	61,000
001	Others			55,000	150,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**995,000**	**2,500,000**	**1,000**
A041	**TOTAL PENSION**			**995,000**	**2,500,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			995,000	2,500,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
PR5837	**Govt Girls Degree College No.2 Hayatabad District Peshawar**					
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**143,000**	**350,000**	**158,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**88,000**	**150,000**	**97,000**
A13101	Machinery and Equipment			88,000	150,000	97,000
001	Machinery and Equipment			88,000	150,000	97,000
A132	**TOTAL FURNITURE AND FIXTURE**			**55,000**	**200,000**	**61,000**
A13201	Furniture and Fixture			55,000	200,000	61,000
Govt Girls Degree College No.2 Hayatabad District Peshawar				**83,805,000**	**85,825,000**	**92,703,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
PR5838	**Govt Girls Degree College Dabgari District Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**77,451,000**	**79,754,000**	**86,911,000**
A011	**TOTAL PAY**		**41**	**41**	**38,243,000**	**33,691,000**	**40,159,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**26**	**33,192,000**	**29,836,000**	**34,852,000**
A01101	Total Basic Pay Of Officer		26	26	33,192,000	29,836,000	34,852,000
P082	Professor	(BPS-20)	2	2	1,933,000		2,030,000
A160	Associate Professor	(BPS-19)	6	6	7,921,000		8,317,000
A130	Assistant Professor	(BPS-18)	8	8	5,164,000		5,422,000
L028	Lecturer	(BPS-17)	7	7	15,455,000		16,228,000
L033	Librarian	(BPS-17)	1	1	1,035,000		1,087,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	1,035,000		1,087,000
A057	Assistant	(BPS-16)	1	1	649,000		681,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**5,051,000**	**3,855,000**	**5,307,000**
A01151	Total Basic Pay Other Staff		15	15	5,051,000	3,855,000	5,307,000
S035	Senior Clerk	(BPS-14)	1	1	511,000		537,000
J013	Junior Clerk	(BPS-11)	1	1	412,000		433,000
L001	Laboratory Assistant	(BPS-07)	3	3	1,073,000		1,127,000
C057	Chowkidar	(BPS-03)	2	2	611,000		642,000
L002	Laboratory Attendant	(BPS-03)	3	3	910,000		956,000
M010	Mali	(BPS-03)	1	1	312,000		328,000
N005	Naib Qasid	(BPS-03)	2	2	611,000		642,000
S162	Sweeper	(BPS-03)	2	2	611,000		642,000
A012	**TOTAL ALLOWANCES**				**39,208,000**	**46,063,000**	**46,752,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**36,561,000**	**43,357,000**	**43,635,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
PR5838	**Govt Girls Degree College Dabgari District Peshawar**					
A01201	Senior Post Allowance			30,000	32,000	30,000
A01202	House Rent Allowance			5,957,000	5,957,000	5,957,000
A01203	Conveyance Allowance			2,171,000	2,171,000	2,171,000
A01207	Washing Allowance			139,000	139,000	139,000
A01208	Dress Allowance			139,000	139,000	139,000
A0120D	Integrated Allowance			83,000	83,000	83,000
A0120E	Housing Subsidy Allowance			256,000	256,000	256,000
A01217	Medical Allowance			1,150,000	1,150,000	1,150,000
A0121T	Adhoc Relief Allowance 2013			416,000	416,000	416,000
A01224	Entertainment Allowance			49,000	49,000	49,000
A0122C	Adhoc Relief Allowance - 2015			284,000	284,000	284,000
A0122N	Special Conveyance Allowance to Disbaled Employees			72,000	1,000	72,000
A01233	Unattractive Area Allowance				24,000	24,000
001	Unattractive Area Allowance				24,000	24,000
A01238	Charge allowance			8,000	8,000	8,000
A0124H	Special Allowance-2021			519,000	519,000	519,000
A0124L	Weather Allowance			36,000	36,000	36,000
A0124N	Disparity Reduction Allowance 2022- 15%			3,271,000	3,271,000	3,271,000
A0124R	Adhoc Relief Allowance 2022			3,675,000	3,675,000	3,675,000
A0124X	Adhoc Relief Allowance 2023			10,704,000	10,704,000	10,704,000
A0125E	Adhoc Relief Allowance 2024			7,022,000	7,022,000	7,162,000
A0125P	Ad-Hoc Relief Allowance-2025				3,463,000	3,532,000
A0125Q	Disparity Reduction Allowance-2025				3,378,000	3,378,000
A01270	Other			580,000	580,000	580,000
001	Others			580,000	580,000	580,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,647,000**	**2,706,000**	**3,117,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary				470,000	470,000
A01289	Teaching Allowance			2,646,000	2,235,000	2,646,000
A03	**TOTAL OPERATING EXPENSES**			**1,553,000**	**1,843,000**	**1,710,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
PR5838	**Govt Girls Degree College Dabgari District Peshawar**					
A032	**TOTAL COMMUNICATIONS**			**116,000**	**116,000**	**128,000**
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk Call			107,000	107,000	118,000
A033	**TOTAL UTILITIES**			**900,000**	**1,089,000**	**990,000**
A03301	Gas			200,000	200,000	220,000
A03303	Electricity			700,000	889,000	770,000
001	Electricity			700,000	889,000	770,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**278,000**	**290,000**	**306,000**
A03805	Travelling Allowance			250,000	250,000	275,000
001	Travelling Allowance			250,000	250,000	275,000
A03808	Conveyance Charges			28,000	40,000	31,000
001	Conveyance Charges			28,000	40,000	31,000
A039	**TOTAL GENERAL**			**259,000**	**348,000**	**286,000**
A03901	Stationery			88,000	120,000	97,000
001	Stationery			88,000	120,000	97,000
A03902	Printing and Publication			55,000	100,000	61,000
001	Printing and publication			55,000	100,000	61,000
A03905	Newspapers Periodicals and Books			17,000	24,000	19,000
A03907	Advertising & Publicity			44,000	44,000	48,000
001	Advertising and Publicity			44,000	44,000	48,000
A03970	Others			55,000	60,000	61,000
001	Others			55,000	60,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**1,000**	**1,000**
A041	**TOTAL PENSION**			**1,000**	**1,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
PR5838	**Govt Girls Degree College Dabgari District Peshawar**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			111,000	151,000	122,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			61,000	61,000	67,000
A13101	Machinery and Equipment			61,000	61,000	67,000
001	Machinery and Equipment			61,000	61,000	67,000
A132	**TOTAL FURNITURE AND FIXTURE**			50,000	90,000	55,000
A13201	Furniture and Fixture			50,000	90,000	55,000
Govt Girls Degree College Dabgari District Peshawar				**79,117,000**	**81,750,000**	**88,745,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
PR5839	**Govt Girls Degree College Nahaqi District Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**72,476,000**	**72,221,000**	**80,907,000**
A011	**TOTAL PAY**		**41**	**41**	**35,975,000**	**32,845,000**	**37,775,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**26**	**32,044,000**	**29,004,000**	**33,646,000**
A01101	Total Basic Pay Of Officer		26	26	32,044,000	29,004,000	33,646,000
P082	Professor	(BPS-20)	1	1	1,947,000		2,044,000
A160	Associate Professor	(BPS-19)	5	5	6,598,000		6,928,000
A130	Assistant Professor	(BPS-18)	9	9	5,202,000		5,462,000
L028	Lecturer	(BPS-17)	8	8	15,567,000		16,345,000
L033	Librarian	(BPS-17)	1	1	1,035,000		1,087,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	1,035,000		1,087,000
A057	Assistant	(BPS-16)	1	1	660,000		693,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**3,931,000**	**3,841,000**	**4,129,000**
A01151	Total Basic Pay Other Staff		15	15	3,931,000	3,841,000	4,129,000
S035	Senior Clerk	(BPS-14)	1	1	400,000		420,000
J013	Junior Clerk	(BPS-11)	1	1	324,000		340,000
L001	Laboratory Assistant	(BPS-07)	3	3	836,000		878,000
C057	Chowkidar	(BPS-03)	2	2	474,000		498,000
L002	Laboratory Attendant	(BPS-03)	3	3	712,000		748,000
M010	Mali	(BPS-03)	1	1	237,000		249,000
N005	Naib Qasid	(BPS-03)	2	2	474,000		498,000
S162	Sweeper	(BPS-03)	2	2	474,000		498,000
A012	**TOTAL ALLOWANCES**				**36,501,000**	**39,376,000**	**43,132,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**33,722,000**	**36,979,000**	**40,353,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
PR5839	**Govt Girls Degree College Nahaqi District Peshawar**					
A01201	Senior Post Allowance			15,000	15,000	15,000
A01202	House Rent Allowance			6,060,000	5,248,000	6,060,000
A01203	Conveyance Allowance			2,175,000	1,899,000	2,175,000
A01207	Washing Allowance			133,000	120,000	133,000
A01208	Dress Allowance			133,000	120,000	133,000
A0120D	Integrated Allowance			80,000	72,000	80,000
A01217	Medical Allowance			1,247,000	1,018,000	1,247,000
A0121T	Adhoc Relief Allowance 2013			336,000	285,000	336,000
A01224	Entertainment Allowance			43,000	48,000	43,000
A0122C	Adhoc Relief Allowance - 2015			230,000	193,000	230,000
A01238	Charge allowance			8,000	8,000	8,000
A0124H	Special Allowance-2021			286,000	268,000	286,000
A0124L	Weather Allowance			36,000	33,000	36,000
A0124N	Disparity Reduction Allowance 2022- 15%			3,188,000	2,599,000	3,188,000
A0124R	Adhoc Relief Allowance 2022			3,375,000	2,776,000	3,375,000
A0124X	Adhoc Relief Allowance 2023			9,805,000	8,983,000	9,805,000
A0125E	Adhoc Relief Allowance 2024			6,505,000	6,799,000	6,635,000
A0125P	Ad-Hoc Relief Allowance-2025				3,283,000	3,349,000
A0125Q	Disparity Reduction Allowance-2025				3,152,000	3,152,000
A01270	Other			67,000	60,000	67,000
001	Others			67,000	60,000	67,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,779,000**	**2,397,000**	**2,779,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01289	Teaching Allowance			2,778,000	2,396,000	2,778,000
A03	**TOTAL OPERATING EXPENSES**			**1,152,000**	**1,539,000**	**1,269,000**
A032	**TOTAL COMMUNICATIONS**			**133,000**	**119,000**	**147,000**
A03201	Postage and Telegraph			6,000	6,000	7,000
A03202	Telephone and Trunk Call			127,000	113,000	140,000
A033	**TOTAL UTILITIES**			**777,000**	**995,000**	**855,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
PR5839	**Govt Girls Degree College Nahaqi District Peshawar**					
A03301	Gas			177,000	206,000	195,000
A03303	Electricity			600,000	789,000	660,000
001	Electricity			600,000	789,000	660,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**92,000**	**231,000**	**101,000**
A03805	Travelling Allowance			70,000	200,000	77,000
001	Travelling Allowance			70,000	200,000	77,000
A03808	Conveyance Charges			22,000	31,000	24,000
001	Conveyance Charges			22,000	31,000	24,000
A039	**TOTAL GENERAL**			**150,000**	**194,000**	**166,000**
A03901	Stationery			55,000	100,000	61,000
001	Stationery			55,000	100,000	61,000
A03902	Printing and Publication			22,000	22,000	24,000
001	Printing and publication			22,000	22,000	24,000
A03905	Newspapers Periodicals and Books			17,000	1,000	19,000
A03907	Advertising & Publicity			1,000	1,000	1,000
001	Advertising and Publicity			1,000	1,000	1,000
A03970	Others			55,000	70,000	61,000
001	Others			55,000	70,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**2,208,000**	**2,208,000**	**1,000**
A041	**TOTAL PENSION**			**2,208,000**	**2,208,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			2,208,000	2,208,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
PR5839	**Govt Girls Degree College Nahaqi District Peshawar**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**105,000**	**105,000**	**116,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**55,000**	**61,000**
A13101	Machinery and Equipment			55,000	55,000	61,000
001	Machinery and Equipment			55,000	55,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**55,000**
A13201	Furniture and Fixture			50,000	50,000	55,000
Govt Girls Degree College Nahaqi District Peshawar				**75,942,000**	**76,074,000**	**82,294,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
PR5878	**Govt.Degree College Koh-e-Daman Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**46,638,000**	**57,038,000**	**52,609,000**
A011	**TOTAL PAY**		**39**	**39**	**16,431,000**	**26,396,000**	**17,253,000**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**24**	**13,971,000**	**24,605,000**	**14,670,000**
A01101	Total Basic Pay Of Officer		24	24	13,971,000	24,605,000	14,670,000
P082	Professor	(BPS-20)	1	1	785,000		824,000
A160	Associate Professor	(BPS-19)	5	5	3,394,000		3,564,000
A130	Assistant Professor	(BPS-18)	8	8	2,095,000		2,200,000
L028	Lecturer	(BPS-17)	7	7	6,649,000		6,981,000
L033	Librarian	(BPS-17)	1	1	412,000		433,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	412,000		433,000
A057	Assistant	(BPS-16)	1	1	224,000		235,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**2,460,000**	**1,791,000**	**2,583,000**
A01151	Total Basic Pay Other Staff		15	15	2,460,000	1,791,000	2,583,000
S035	Senior Clerk	(BPS-14)	1	1	138,000		145,000
J013	Junior Clerk	(BPS-11)	1	1	112,000		118,000
L001	Laboratory Assistant	(BPS-07)	3	3	275,000		289,000
C057	Chowkidar	(BPS-03)	2	2	387,000		406,000
L002	Laboratory Attendant	(BPS-03)	3	3	562,000		590,000
M010	Mali	(BPS-03)	1	1	212,000		223,000
N005	Naib Qasid	(BPS-03)	2	2	387,000		406,000
S162	Sweeper	(BPS-03)	2	2	387,000		406,000
A012	**TOTAL ALLOWANCES**				**30,207,000**	**30,642,000**	**35,356,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**28,015,000**	**28,978,000**	**33,164,000**
A01201	Senior Post Allowance				15,000	15,000	15,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
PR5878	**Govt.Degree College Koh-e-Daman Peshawar**					
A01202	House Rent Allowance			4,538,000	3,684,000	4,538,000
A01203	Conveyance Allowance			1,684,000	1,336,000	1,684,000
A01207	Washing Allowance			55,000	24,000	55,000
A01208	Dress Allowance			55,000	24,000	55,000
A0120D	Integrated Allowance			33,000	15,000	33,000
A0120E	Housing Subsidy Allowance			194,000	56,000	194,000
A01212	Telecommunication allowance				18,000	
A01216	Qualification Allowance			39,000	30,000	39,000
A01217	Medical Allowance			603,000	712,000	603,000
A0121T	Adhoc Relief Allowance 2013			297,000	242,000	297,000
A01224	Entertainment Allowance			29,000	38,000	29,000
A0122C	Adhoc Relief Allowance - 2015			197,000	152,000	197,000
A01238	Charge allowance			8,000	8,000	8,000
A0124H	Special Allowance-2021			278,000	467,000	278,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,856,000	2,093,000	2,856,000
A0124R	Adhoc Relief Allowance 2022			2,860,000	2,277,000	2,860,000
A0124X	Adhoc Relief Allowance 2023			8,252,000	7,257,000	8,252,000
A0125E	Adhoc Relief Allowance 2024			5,887,000	5,402,000	6,005,000
A0125P	Ad-Hoc Relief Allowance-2025				2,640,000	2,693,000
A0125Q	Disparity Reduction Allowance-2025				2,338,000	2,338,000
A01270	Other			135,000	150,000	135,000
001	Others			135,000	150,000	135,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,192,000**	**1,664,000**	**2,192,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			2,190,000	1,662,000	2,190,000
A03	**TOTAL OPERATING EXPENSES**			**659,000**	**1,225,000**	**724,000**
A032	**TOTAL COMMUNICATIONS**			**53,000**	**5,000**	**58,000**
A03201	Postage and Telegraph			9,000	4,000	10,000
A03202	Telephone and Trunk Call			44,000	1,000	48,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
PR5878	**Govt.Degree College Koh-e-Daman Peshawar**					
A033	**TOTAL UTILITIES**			**248,000**	**600,000**	**273,000**
A03303	Electricity			248,000	600,000	273,000
001	Electricity			248,000	600,000	273,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**172,000**	**300,000**	**189,000**
A03805	Travelling Allowance			150,000	250,000	165,000
001	Travelling Allowance			150,000	250,000	165,000
A03808	Conveyance Charges			22,000	50,000	24,000
001	Conveyance Charges			22,000	50,000	24,000
A039	**TOTAL GENERAL**			**186,000**	**320,000**	**204,000**
A03901	Stationery			80,000	150,000	88,000
001	Stationery			80,000	150,000	88,000
A03902	Printing and Publication			44,000	45,000	48,000
001	Printing and publication			44,000	45,000	48,000
A03905	Newspapers Periodicals and Books			17,000	15,000	19,000
A03906	Uniforms and Protective Clothing			1,000	10,000	1,000
A03970	Others			44,000	100,000	48,000
001	Others			44,000	100,000	48,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**1,000**	**1,000**
A041	**TOTAL PENSION**			**1,000**	**1,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**105,000**	**150,000**	**116,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**100,000**	**61,000**
A13101	Machinery and Equipment			55,000	100,000	61,000
001	Machinery and Equipment			55,000	100,000	61,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
PR5878	**Govt.Degree College Koh-e-Daman Peshawar**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**55,000**
A13201	Furniture and Fixture			50,000	50,000	55,000
Govt.Degree College Koh-e-Daman Peshawar				**47,403,000**	**58,414,000**	**53,450,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SH5203	**Govt.Girls Degree College Besham Shangla District Shangla**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,005,000**		**23,106,000**
A011	**TOTAL PAY**		**47**	**47**	**22,005,000**		**23,106,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**26**	**17,762,000**		**18,650,000**
A01101	Total Basic Pay Of Officer		26	26	17,762,000		18,650,000
P082	Professor	(BPS-20)	1	1	1,684,000		1,768,000
A160	Associate Professor	(BPS-19)	4	4	6,598,000		6,928,000
A130	Assistant Professor	(BPS-18)	10	10	6,773,000		7,112,000
L028	Lecturer	(BPS-17)	8	8	998,000		1,048,000
L033	Librarian	(BPS-17)	1	1	686,000		720,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	686,000		720,000
A057	Assistant	(BPS-16)	1	1	337,000		354,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**4,243,000**		**4,456,000**
A01151	Total Basic Pay Other Staff		21	21	4,243,000		4,456,000
S035	Senior Clerk	(BPS-14)	1	1	349,000		366,000
J013	Junior Clerk	(BPS-11)	1	1	337,000		354,000
H292	Hostel Warden	(BPS-09)	1	1	324,000		340,000
L001	Laboratory Assistant	(BPS-07)	3	3	312,000		328,000
B013	Bearer	(BPS-03)	1	1	212,000		223,000
C057	Chowkidar	(BPS-03)	3	3	562,000		590,000
C095	Cook	(BPS-03)	1	1	212,000		223,000
L002	Laboratory Attendant	(BPS-03)	3	3	562,000		590,000
M010	Mali	(BPS-03)	1	1	212,000		223,000
N005	Naib Qasid	(BPS-03)	2	2	387,000		406,000
S162	Sweeper	(BPS-03)	3	3	562,000		590,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SH5203	**Govt.Girls Degree College Besham Shangla District Shangla**						
T049	Tubewell Operator	(BPS-03)	1	1	212,000		223,000
Govt.Girls Degree College Besham Shangla District Shangla					**22,005,000**		**23,106,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SH5204	**Govt.Girls Degree College Puran Shangla District Shangla**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,230,000**	**11,837,000**	**26,396,000**
A011	**TOTAL PAY**		**47**	**47**	**21,431,000**	**5,311,000**	**22,504,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**26**	**17,113,000**	**4,669,000**	**17,969,000**
A01101	Total Basic Pay Of Officer		26	26	17,113,000	4,669,000	17,969,000
P082	Professor	(BPS-20)	1	1	1,110,000		1,166,000
A160	Associate Professor	(BPS-19)	5	5	6,598,000		6,928,000
A130	Assistant Professor	(BPS-18)	9	9	6,188,000		6,497,000
L028	Lecturer	(BPS-17)	8	8	1,621,000		1,702,000
L033	Librarian	(BPS-17)	1	1	723,000		759,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	536,000		563,000
A057	Assistant	(BPS-16)	1	1	337,000		354,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**4,318,000**	**642,000**	**4,535,000**
A01151	Total Basic Pay Other Staff		21	21	4,318,000	642,000	4,535,000
S035	Senior Clerk	(BPS-14)	1	1	424,000		445,000
J013	Junior Clerk	(BPS-11)	1	1	337,000		354,000
H292	Hostel Warden	(BPS-09)	1	1	324,000		340,000
L001	Laboratory Assistant	(BPS-07)	3	3	312,000		328,000
B013	Bearer	(BPS-03)	1	1	212,000		223,000
C057	Chowkidar	(BPS-03)	3	3	562,000		590,000
C095	Cook	(BPS-03)	1	1	212,000		223,000
L002	Laboratory Attendant	(BPS-03)	3	3	562,000		590,000
M010	Mali	(BPS-03)	1	1	212,000		223,000
N005	Naib Qasid	(BPS-03)	2	2	387,000		406,000
S162	Sweeper	(BPS-03)	3	3	562,000		590,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SH5204	**Govt.Girls Degree College Puran Shangla District Shangla**						
T049	Tubewell Operator	(BPS-03)	1	1	212,000		223,000
A012	**TOTAL ALLOWANCES**				2,799,000	6,526,000	3,892,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,705,000	5,824,000	3,798,000
A01202	House Rent Allowance				228,000	560,000	228,000
A01203	Conveyance Allowance				158,000	310,000	158,000
A01206	Local Compensatory Allowance					1,000	1,000
A01207	Washing Allowance				14,000	14,000	14,000
A01208	Dress Allowance				14,000	14,000	14,000
A0120D	Integrated Allowance				8,000	9,000	8,000
A01217	Medical Allowance				83,000	150,000	83,000
A0121T	Adhoc Relief Allowance 2013				14,000	36,000	14,000
A01224	Entertainment Allowance				8,000	6,000	8,000
A0122C	Adhoc Relief Allowance - 2015				15,000	15,000	15,000
A01233	Unattractive Area Allowance				96,000	122,000	96,000
001	Unattractive Area Allowance				96,000	122,000	96,000
A0124H	Special Allowance-2021				77,000	42,000	77,000
A0124L	Weather Allowance				40,000	28,000	40,000
A0124N	Disparity Reduction Allowance 2022- 15%				187,000	422,000	187,000
A0124R	Adhoc Relief Allowance 2022				187,000	423,000	187,000
A0124X	Adhoc Relief Allowance 2023				612,000	1,436,000	612,000
A01250	Incentive Allowance				70,000	78,000	70,000
001	Incentive Allowance				70,000	78,000	70,000
A0125E	Adhoc Relief Allowance 2024				894,000	1,095,000	912,000
A0125P	Ad-Hoc Relief Allowance-2025					527,000	538,000
A0125Q	Disparity Reduction Allowance-2025					536,000	536,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				94,000	702,000	94,000
A01274	Medical Charges				1,000	1,000	1,000
001	Medical Charges				1,000	1,000	1,000
A01278	Leave Salary				1,000	270,000	1,000
001	Leave Salary				1,000	270,000	1,000
A01289	Teaching Allowance				92,000	431,000	92,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SH5204	**Govt.Girls Degree College Puran Shangla District Shangla**					
A03	**TOTAL OPERATING EXPENSES**			545,000	684,000	602,000
A032	**TOTAL COMMUNICATIONS**			77,000	78,000	85,000
A03201	Postage and Telegraph			9,000	10,000	10,000
A03202	Telephone and Trunk Call			68,000	68,000	75,000
A033	**TOTAL UTILITIES**			186,000	186,000	205,000
A03303	Electricity			186,000	186,000	205,000
001	Electricity			186,000	186,000	205,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			100,000	200,000	110,000
A03805	Travelling Allowance			100,000	200,000	110,000
001	Travelling Allowance			100,000	200,000	110,000
A039	**TOTAL GENERAL**			182,000	220,000	202,000
A03901	Stationery			55,000	70,000	61,000
001	Stationery			55,000	70,000	61,000
A03905	Newspapers Periodicals and Books			17,000	20,000	19,000
A03907	Advertising & Publicity			55,000	55,000	61,000
001	Advertising and Publicity			55,000	55,000	61,000
A03970	Others			55,000	75,000	61,000
001	Others			55,000	75,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000	1,000	1,000
A041	**TOTAL PENSION**			1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SH5204	**Govt.Girls Degree College Puran Shangla District Shangla**					
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**105,000**	**120,000**	**116,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**70,000**	**61,000**
A13101	Machinery and Equipment			55,000	70,000	61,000
001	Machinery and Equipment			55,000	70,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**55,000**
A13201	Furniture and Fixture			50,000	50,000	55,000
Govt.Girls Degree College Puran Shangla District Shangla				**24,882,000**	**12,643,000**	**27,116,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SU4337	Govt. Girls Degree College Topi Swabi						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				44,658,000	51,599,000	50,669,000
A011	TOTAL PAY		41	41	26,975,000	24,255,000	28,323,000
A011-1	TOTAL PAY OF OFFICERS		26	26	23,716,000	20,975,000	24,902,000
A01101	Total Basic Pay Of Officer		26	26	23,716,000	20,975,000	24,902,000
P082	Professor	(BPS-20)	1	1	1,336,000		1,403,000
A160	Associate Professor	(BPS-19)	5	5	6,598,000		6,928,000
A130	Assistant Professor	(BPS-18)	9	9	3,519,000		3,695,000
L028	Lecturer	(BPS-17)	8	8	10,478,000		11,002,000
L033	Librarian	(BPS-17)	1	1	699,000		734,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	699,000		734,000
A057	Assistant	(BPS-16)	1	1	387,000		406,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	3,259,000	3,280,000	3,421,000
A01151	Total Basic Pay Other Staff		15	15	3,259,000	3,280,000	3,421,000
S035	Senior Clerk	(BPS-14)	1	1	337,000		354,000
J013	Junior Clerk	(BPS-11)	1	1	275,000		289,000
L001	Laboratory Assistant	(BPS-07)	3	3	699,000		734,000
C057	Chowkidar	(BPS-03)	2	2	387,000		406,000
L002	Laboratory Attendant	(BPS-03)	3	3	587,000		616,000
M010	Mali	(BPS-03)	1	1	200,000		210,000
N005	Naib Qasid	(BPS-03)	2	2	387,000		406,000
S162	Sweeper	(BPS-03)	2	2	387,000		406,000
A012	TOTAL ALLOWANCES				17,683,000	27,344,000	22,346,000
A012-1	TOTAL REGULAR ALLOWANCES				16,883,000	25,810,000	21,546,000
A01201	Senior Post Allowance				15,000	15,000	15,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SU4337	**Govt. Girls Degree College Topi Swabi**					
A01202	House Rent Allowance			1,664,000	2,324,000	1,664,000
A01203	Conveyance Allowance			1,158,000	1,470,000	1,158,000
A01207	Washing Allowance			97,000	108,000	97,000
A01208	Dress Allowance			100,000	108,000	100,000
A0120D	Integrated Allowance			58,000	65,000	58,000
A01217	Medical Allowance			557,000	784,000	557,000
A0121T	Adhoc Relief Allowance 2013			116,000	100,000	116,000
A01224	Entertainment Allowance			15,000	23,000	15,000
A0122C	Adhoc Relief Allowance - 2015			79,000	65,000	79,000
A0122N	Special Conveyance Allowance to Disbaled Employees			72,000	144,000	72,000
A01238	Charge allowance			8,000	6,000	8,000
A0124H	Special Allowance-2021			394,000	683,000	394,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,717,000	1,677,000	1,717,000
A0124R	Adhoc Relief Allowance 2022			1,720,000	2,062,000	1,720,000
A0124X	Adhoc Relief Allowance 2023			5,053,000	6,562,000	5,053,000
A0125E	Adhoc Relief Allowance 2024			3,864,000	4,926,000	3,941,000
A0125P	Ad-Hoc Relief Allowance-2025				2,413,000	2,461,000
A0125Q	Disparity Reduction Allowance-2025				2,125,000	2,125,000
A01270	Other			196,000	150,000	196,000
001	Others			196,000	150,000	196,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**800,000**	**1,534,000**	**800,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			798,000	1,532,000	798,000
A03	**TOTAL OPERATING EXPENSES**			**758,000**	**982,000**	**835,000**
A032	**TOTAL COMMUNICATIONS**			**100,000**	**92,000**	**110,000**
A03201	Postage and Telegraph			9,000	1,000	10,000
A03202	Telephone and Trunk Call			91,000	91,000	100,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SU4337	**Govt. Girls Degree College Topi Swabi**					
A033	**TOTAL UTILITIES**			**396,000**	**700,000**	**436,000**
A03303	Electricity			396,000	700,000	436,000
001	Electricity			396,000	700,000	436,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**152,000**	**70,000**	**167,000**
A03805	Travelling Allowance			130,000	50,000	143,000
001	Travelling Allowance			130,000	50,000	143,000
A03808	Conveyance Charges			22,000	20,000	24,000
001	Conveyance Charges			22,000	20,000	24,000
A039	**TOTAL GENERAL**			**110,000**	**120,000**	**122,000**
A03901	Stationery			55,000	50,000	61,000
001	Stationery			55,000	50,000	61,000
A03970	Others			55,000	70,000	61,000
001	Others			55,000	70,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**1,000**	**1,102,000**
A041	**TOTAL PENSION**			**1,000**	**1,000**	**1,102,000**
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**105,000**	**270,000**	**116,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**70,000**	**61,000**
A13101	Machinery and Equipment			55,000	70,000	61,000
001	Machinery and Equipment			55,000	70,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**200,000**	**55,000**
A13201	Furniture and Fixture			50,000	200,000	55,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
093 TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SU4337 Govt. Girls Degree College Topi Swabi					
Govt. Girls Degree College Topi Swabi			45,522,000	52,852,000	52,722,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SW4573	**Govt. Degree College Bagh Dheri Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,357,000**	**26,410,000**	**34,324,000**
A011	**TOTAL PAY**		**39**	**39**	**17,523,000**	**12,500,000**	**18,400,000**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**24**	**14,442,000**	**10,000,000**	**15,164,000**
A01101	Total Basic Pay Of Officer		24	24	14,442,000	10,000,000	15,164,000
A160	Associate Professor	(BPS-19)	1	1	1,097,000		1,152,000
A130	Assistant Professor	(BPS-18)	4	4	2,843,000		2,985,000
L028	Lecturer	(BPS-17)	17	17	9,579,000		10,058,000
L033	Librarian	(BPS-17)	1	1	574,000		603,000
A057	Assistant	(BPS-16)	1	1	349,000		366,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**3,081,000**	**2,500,000**	**3,236,000**
A01151	Total Basic Pay Other Staff		15	15	3,081,000	2,500,000	3,236,000
S035	Senior Clerk	(BPS-14)	1	1	299,000		314,000
J013	Junior Clerk	(BPS-11)	1	1	250,000		263,000
L001	Laboratory Assistant	(BPS-07)	3	3	649,000		681,000
C057	Chowkidar	(BPS-03)	2	2	374,000		393,000
L002	Laboratory Attendant	(BPS-03)	3	3	574,000		603,000
M010	Mali	(BPS-03)	1	1	187,000		196,000
N005	Naib Qasid	(BPS-03)	2	2	374,000		393,000
S162	Sweeper	(BPS-03)	2	2	374,000		393,000
A012	**TOTAL ALLOWANCES**				**13,834,000**	**13,910,000**	**15,924,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,915,000**	**13,208,000**	**15,005,000**
A01202	House Rent Allowance				1,413,000	1,200,000	1,413,000
A01203	Conveyance Allowance				1,009,000	1,009,000	1,009,000
A01207	Washing Allowance				139,000	142,000	139,000
A01208	Dress Allowance				139,000	117,000	139,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SW4573	**Govt. Degree College Bagh Dheri Swat**					
A0120D	Integrated Allowance			83,000	86,000	83,000
A01217	Medical Allowance			496,000	496,000	496,000
A0121T	Adhoc Relief Allowance 2013			101,000	60,000	101,000
A01224	Entertainment Allowance			7,000	7,000	7,000
A0122C	Adhoc Relief Allowance - 2015			69,000	50,000	69,000
A0122N	Special Conveyance Allowance to Disbaled Employees			144,000	144,000	144,000
A01233	Unattractive Area Allowance			435,000	400,000	435,000
001	Unattractive Area Allowance			435,000	400,000	435,000
A01238	Charge allowance			8,000	1,000	8,000
A0124H	Special Allowance-2021			97,000	40,000	97,000
A0124L	Weather Allowance			115,000	83,000	115,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,273,000	1,000,000	1,273,000
A0124R	Adhoc Relief Allowance 2022			1,273,000	1,000,000	1,273,000
A0124X	Adhoc Relief Allowance 2023			3,782,000	3,000,000	3,782,000
A0125E	Adhoc Relief Allowance 2024			2,228,000	2,228,000	2,273,000
A0125P	Ad-Hoc Relief Allowance-2025				990,000	1,010,000
A0125Q	Disparity Reduction Allowance-2025				1,035,000	1,035,000
A01270	Other			104,000	120,000	104,000
001	Others			104,000	120,000	104,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**919,000**	**702,000**	**919,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			917,000	700,000	917,000
A03	**TOTAL OPERATING EXPENSES**			**2,860,000**	**2,993,000**	**3,146,000**
A032	**TOTAL COMMUNICATIONS**			**63,000**	**73,000**	**70,000**
A03201	Postage and Telegraph			8,000	8,000	9,000
A03202	Telephone and Trunk Call			55,000	65,000	61,000
A033	**TOTAL UTILITIES**			**154,000**	**160,000**	**169,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SW4573	**Govt. Degree College Bagh Dheri Swat**					
A03303	Electricity			154,000	160,000	169,000
001	Electricity			154,000	160,000	169,000
A034	**TOTAL OCCUPANCY COSTS**			**2,300,000**	**2,300,000**	**2,530,000**
A03402	Rent for Office Building			2,300,000	2,300,000	2,530,000
A036	**TOTAL MOTOR VEHICLES**			**33,000**	**33,000**	**36,000**
A03603	Registration			33,000	33,000	36,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**122,000**	**222,000**	**134,000**
A03805	Travelling Allowance			100,000	200,000	110,000
001	Travelling Allowance			100,000	200,000	110,000
A03808	Conveyance Charges			22,000	22,000	24,000
001	Conveyance Charges			22,000	22,000	24,000
A039	**TOTAL GENERAL**			**188,000**	**205,000**	**207,000**
A03901	Stationery			83,000	100,000	91,000
001	Stationery			83,000	100,000	91,000
A03905	Newspapers Periodicals and Books			17,000	17,000	19,000
A03907	Advertising & Publicity			33,000	33,000	36,000
001	Advertising and Publicity			33,000	33,000	36,000
A03970	Others			55,000	55,000	61,000
001	Others			55,000	55,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**1,000**	**1,000**
A041	**TOTAL PENSION**			**1,000**	**1,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SW4573	**Govt. Degree College Bagh Dheri Swat**					
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A09	**TOTAL PHYSICAL ASSETS**			**5,000**	**5,000**	**5,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**1,000**	**1,000**	**1,000**
A09203	I.T. Equipment			1,000	1,000	1,000
003	I.T. Equipment			1,000	1,000	1,000
A094	**TOTAL OTHER STORES AND STOCKS**			**1,000**	**1,000**	**1,000**
A09404	Medical and Laboratory Equipment			1,000	1,000	1,000
A095	**TOTAL PURCHASE OF TRANSPORT**			**1,000**	**1,000**	**1,000**
A09501	Transport			1,000	1,000	1,000
001	Transport			1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**1,000**	**1,000**
A09601	Plant and Machinery			1,000	1,000	1,000
001	Plant and Machinery			1,000	1,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**	**1,000**	**1,000**
A09701	Furniture and fixtures			1,000	1,000	1,000
001	Furniture & Fixture			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**116,000**	**116,000**	**128,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**66,000**	**66,000**	**73,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SW4573	**Govt. Degree College Bagh Dheri Swat**					
A13101	Machinery and Equipment			66,000	66,000	73,000
001	Machinery and Equipment			66,000	66,000	73,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**55,000**
A13201	Furniture and Fixture			50,000	50,000	55,000
Govt. Degree College Bagh Dheri Swat				**34,340,000**	**29,526,000**	**37,605,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SW4681	**Govt. Degree College Saidu Sharif Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,828,000**	**26,709,000**	**32,932,000**
A011	**TOTAL PAY**		**39**	**39**	**16,723,000**	**12,000,000**	**17,559,000**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**24**	**13,769,000**	**10,000,000**	**14,458,000**
A01101	Total Basic Pay Of Officer		24	24	13,769,000	10,000,000	14,458,000
P070	Principal	(BPS-19)	1	1	1,048,000		1,100,000
A130	Assistant Professor	(BPS-18)	4	4	2,718,000		2,854,000
L028	Lecturer	(BPS-17)	16	16	8,594,000		9,024,000
L033	Librarian	(BPS-17)	1	1	536,000		563,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	536,000		563,000
A057	Assistant	(BPS-16)	1	1	337,000		354,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**2,954,000**	**2,000,000**	**3,101,000**
A01151	Total Basic Pay Other Staff		15	15	2,954,000	2,000,000	3,101,000
S035	Senior Clerk	(BPS-14)	1	1	287,000		301,000
J013	Junior Clerk	(BPS-11)	1	1	237,000		249,000
L001	Laboratory Assistant	(BPS-07)	3	3	624,000		655,000
C057	Chowkidar	(BPS-03)	2	2	361,000		379,000
L002	Laboratory Attendant	(BPS-03)	3	3	536,000		563,000
M010	Mali	(BPS-03)	1	1	187,000		196,000
N005	Naib Qasid	(BPS-03)	2	2	361,000		379,000
S162	Sweeper	(BPS-03)	2	2	361,000		379,000
A012	**TOTAL ALLOWANCES**				**13,105,000**	**14,709,000**	**15,373,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,214,000**	**14,017,000**	**14,482,000**
A01202	House Rent Allowance				1,332,000	1,332,000	1,332,000
A01203	Conveyance Allowance				953,000	1,100,000	953,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SW4681	**Govt. Degree College Saidu Sharif Swat**					
A01207	Washing Allowance			118,000	110,000	118,000
A01208	Dress Allowance			118,000	110,000	118,000
A0120D	Integrated Allowance			70,000	70,000	70,000
A01217	Medical Allowance			381,000	381,000	381,000
A0121T	Adhoc Relief Allowance 2013			96,000	96,000	96,000
A0122C	Adhoc Relief Allowance - 2015			66,000	66,000	66,000
A01233	Unattractive Area Allowance			415,000	415,000	415,000
001	Unattractive Area Allowance			415,000	415,000	415,000
A0124H	Special Allowance-2021			84,000	74,000	84,000
A0124L	Weather Allowance			100,000	83,000	100,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,261,000	1,000,000	1,261,000
A0124R	Adhoc Relief Allowance 2022			1,240,000	1,000,000	1,240,000
A0124X	Adhoc Relief Allowance 2023			3,619,000	3,619,000	3,619,000
A0125E	Adhoc Relief Allowance 2024			2,280,000	2,280,000	2,326,000
A0125P	Ad-Hoc Relief Allowance-2025				1,100,000	1,122,000
A0125Q	Disparity Reduction Allowance-2025				1,100,000	1,100,000
A01270	Other			81,000	81,000	81,000
001	Others			81,000	81,000	81,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**891,000**	**692,000**	**891,000**
A01289	Teaching Allowance			891,000	692,000	891,000
A03	**TOTAL OPERATING EXPENSES**			**3,434,000**	**6,815,000**	**3,778,000**
A032	**TOTAL COMMUNICATIONS**			**92,000**	**151,000**	**101,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk Call			81,000	140,000	89,000
A033	**TOTAL UTILITIES**			**400,000**	**500,000**	**440,000**
A03303	Electricity			400,000	500,000	440,000
001	Electricity			400,000	500,000	440,000
A034	**TOTAL OCCUPANCY COSTS**			**2,500,000**	**5,631,000**	**2,750,000**
A03402	Rent for Office Building			2,500,000	5,631,000	2,750,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SW4681	**Govt. Degree College Saidu Sharif Swat**					
A036	**TOTAL MOTOR VEHICLES**			**25,000**	**25,000**	**28,000**
A03603	Registration			25,000	25,000	28,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**142,000**	**222,000**	**156,000**
A03805	Travelling Allowance			120,000	200,000	132,000
001	Travelling Allowance			120,000	200,000	132,000
A03808	Conveyance Charges			22,000	22,000	24,000
001	Conveyance Charges			22,000	22,000	24,000
A039	**TOTAL GENERAL**			**275,000**	**286,000**	**303,000**
A03901	Stationery			88,000	90,000	97,000
001	Stationery			88,000	90,000	97,000
A03902	Printing and Publication			44,000	44,000	48,000
001	Printing and publication			44,000	44,000	48,000
A03905	Newspapers Periodicals and Books			22,000	22,000	24,000
A03907	Advertising & Publicity			55,000	55,000	61,000
001	Advertising and Publicity			55,000	55,000	61,000
A03970	Others			66,000	75,000	73,000
001	Others			66,000	75,000	73,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**1,000**	**1,000**
A041	**TOTAL PENSION**			**1,000**	**1,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SW4681	**Govt. Degree College Saidu Sharif Swat**					
A09	**TOTAL PHYSICAL ASSETS**			**6,780,000**	**5,780,000**	**6,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**4,777,000**	**4,777,000**	**2,000**
A09201	Hardware			2,752,000	2,752,000	1,000
001	Hardware			2,752,000	2,752,000	1,000
A09203	I.T. Equipment			2,025,000	2,025,000	1,000
003	I.T. Equipment			2,025,000	2,025,000	1,000
A094	**TOTAL OTHER STORES AND STOCKS**			**1,000**	**1,000**	**1,000**
A09404	Medical and Laboratory Equipment			1,000	1,000	1,000
A095	**TOTAL PURCHASE OF TRANSPORT**			**1,000**	**1,000**	**1,000**
A09501	Transport			1,000	1,000	1,000
001	Transport			1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**2,000,000**	**1,000,000**	**1,000**
A09601	Plant and Machinery			2,000,000	1,000,000	1,000
001	Plant and Machinery			2,000,000	1,000,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**	**1,000**	**1,000**
A09701	Furniture and fixtures			1,000	1,000	1,000
001	Furniture & Fixture			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**105,000**	**105,000**	**116,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**55,000**	**61,000**
A13101	Machinery and Equipment			55,000	55,000	61,000
001	Machinery and Equipment			55,000	55,000	61,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SW4681	**Govt. Degree College Saidu Sharif Swat**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**55,000**
A13201	Furniture and Fixture			50,000	50,000	55,000
Govt. Degree College Saidu Sharif Swat				**40,149,000**	**39,411,000**	**36,834,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SW5208	**Govt.Degree College Khawazakhela Swat District Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**44,069,000**	**39,069,000**	**48,796,000**
A011	**TOTAL PAY**		**45**	**45**	**24,250,000**	**18,015,000**	**25,461,000**
A011-1	**TOTAL PAY OF OFFICERS**		**30**	**30**	**21,480,000**	**15,437,000**	**22,553,000**
A01101	Total Basic Pay Of Officer		30	30	21,480,000	15,437,000	22,553,000
P082	Professor	(BPS-20)	1	1	1,347,000		1,414,000
A160	Associate Professor	(BPS-19)	5	5	1,547,000		1,624,000
A130	Assistant Professor	(BPS-18)	8	8	3,630,000		3,812,000
L028	Lecturer	(BPS-17)	7	7	9,667,000		10,150,000
L033	Librarian	(BPS-17)	1	1	723,000		759,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	723,000		759,000
L171	lecturer (BS)	(BPS-17)	6	6	3,381,000		3,550,000
A057	Assistant	(BPS-16)	1	1	462,000		485,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**2,770,000**	**2,578,000**	**2,908,000**
A01151	Total Basic Pay Other Staff		15	15	2,770,000	2,578,000	2,908,000
S035	Senior Clerk	(BPS-14)	1	1	287,000		301,000
J013	Junior Clerk	(BPS-11)	1	1	224,000		235,000
L001	Laboratory Assistant	(BPS-07)	3	3	587,000		616,000
C057	Chowkidar	(BPS-03)	2	2	337,000		354,000
L002	Laboratory Attendant	(BPS-03)	3	3	499,000		524,000
M010	Mali	(BPS-03)	1	1	162,000		170,000
N005	Naib Qasid	(BPS-03)	2	2	337,000		354,000
S162	Sweeper	(BPS-03)	2	2	337,000		354,000
A012	**TOTAL ALLOWANCES**				**19,819,000**	**21,054,000**	**23,335,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SW5208	**Govt.Degree College Khawazakhela Swat District Swat**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**18,324,000**	**19,706,000**	**21,840,000**
A01201	Senior Post Allowance			11,000	15,000	11,000
A01202	House Rent Allowance			2,114,000	1,804,000	2,114,000
A01203	Conveyance Allowance			1,374,000	1,059,000	1,374,000
A01207	Washing Allowance			139,000	120,000	139,000
A01208	Dress Allowance			139,000	120,000	139,000
A0120D	Integrated Allowance			83,000	72,000	83,000
A01217	Medical Allowance			758,000	653,000	758,000
A0121T	Adhoc Relief Allowance 2013			165,000	101,000	165,000
A01224	Entertainment Allowance			14,000	23,000	14,000
A0122C	Adhoc Relief Allowance - 2015			116,000	73,000	116,000
A01233	Unattractive Area Allowance			500,000	456,000	500,000
001	Unattractive Area Allowance			500,000	456,000	500,000
A01238	Charge allowance			1,000	8,000	1,000
A0124H	Special Allowance-2021			61,000	42,000	61,000
A0124L	Weather Allowance			235,000	111,000	235,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,778,000	1,327,000	1,778,000
A0124R	Adhoc Relief Allowance 2022			1,791,000	1,500,000	1,791,000
A0124X	Adhoc Relief Allowance 2023			5,327,000	4,852,000	5,327,000
A0125E	Adhoc Relief Allowance 2024			3,337,000	3,732,000	3,404,000
A0125P	Ad-Hoc Relief Allowance-2025				1,802,000	1,838,000
A0125Q	Disparity Reduction Allowance-2025				1,611,000	1,611,000
A01270	Other			381,000	225,000	381,000
001	Others			381,000	225,000	381,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,495,000**	**1,348,000**	**1,495,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			1,493,000	1,346,000	1,493,000
A03	**TOTAL OPERATING EXPENSES**			**4,655,000**	**5,109,000**	**5,122,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SW5208	**Govt.Degree College Khawazakhela Swat District Swat**					
A032	**TOTAL COMMUNICATIONS**			**104,000**	**75,000**	**114,000**
A03201	Postage and Telegraph			13,000	25,000	14,000
A03202	Telephone and Trunk Call			91,000	50,000	100,000
A033	**TOTAL UTILITIES**			**550,000**	**320,000**	**605,000**
A03303	Electricity			550,000	320,000	605,000
001	Electricity			550,000	320,000	605,000
A034	**TOTAL OCCUPANCY COSTS**			**3,500,000**	**3,902,000**	**3,850,000**
A03402	Rent for Office Building			3,500,000	3,902,000	3,850,000
A036	**TOTAL MOTOR VEHICLES**			**55,000**	**70,000**	**61,000**
A03603	Registration			55,000	70,000	61,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**110,000**	**235,000**	**121,000**
A03805	Travelling Allowance			88,000	200,000	97,000
001	Travelling Allowance			88,000	200,000	97,000
A03808	Conveyance Charges			22,000	35,000	24,000
001	Conveyance Charges			22,000	35,000	24,000
A039	**TOTAL GENERAL**			**336,000**	**507,000**	**371,000**
A03901	Stationery			88,000	120,000	97,000
001	Stationery			88,000	120,000	97,000
A03902	Printing and Publication			55,000	100,000	61,000
001	Printing and publication			55,000	100,000	61,000
A03905	Newspapers Periodicals and Books			17,000	17,000	19,000
A03907	Advertising & Publicity			110,000	140,000	121,000
001	Advertising and Publicity			110,000	140,000	121,000
A03970	Others			66,000	130,000	73,000
001	Others			66,000	130,000	73,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
093 TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SW5208 Govt.Degree College Khawazakhela Swat District Swat					
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			1,727,000	1,727,000	1,000
A041 TOTAL PENSION			1,727,000	1,727,000	1,000
A04114 Superannuation Encashment of L.P.R			1,727,000	1,727,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			143,000	153,000	158,000
A131 TOTAL MACHINERY AND EQUIPMENT			88,000	110,000	97,000
A13101 Machinery and Equipment			88,000	110,000	97,000
001 Machinery and Equipment			88,000	110,000	97,000
A132 TOTAL FURNITURE AND FIXTURE			55,000	43,000	61,000
A13201 Furniture and Fixture			55,000	43,000	61,000
Govt.Degree College Khawazakhela Swat District Swat			**50,594,000**	**46,058,000**	**54,077,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**						
SW5213	**Govt. Girls Degree College Matta Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,843,000**	**42,243,000**	**44,006,000**
A011	**TOTAL PAY**		**40**	**40**	**21,407,000**	**19,382,000**	**22,477,000**
A011-1	**TOTAL PAY OF OFFICERS**		**25**	**25**	**18,276,000**	**17,058,000**	**19,189,000**
A01101	Total Basic Pay Of Officer		25	25	18,273,000	17,057,000	19,186,000
P082	Professor	(BPS-20)	1	1	798,000		838,000
A160	Associate Professor	(BPS-19)	5	5	6,598,000		6,928,000
A130	Assistant Professor	(BPS-18)	9	9	2,146,000		2,253,000
S587	Senior Librarian	(BPS-18)	1	1	424,000		445,000
L028	Lecturer	(BPS-17)	7	7	7,546,000		7,923,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	424,000		445,000
A057	Assistant	(BPS-16)	1	1	337,000		354,000
A01102	Personal pay				3,000	1,000	3,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**3,131,000**	**2,324,000**	**3,288,000**
A01151	Total Basic Pay Other Staff		15	15	3,131,000	2,324,000	3,288,000
S035	Senior Clerk	(BPS-14)	1	1	324,000		340,000
J013	Junior Clerk	(BPS-11)	1	1	263,000		276,000
L001	Laboratory Assistant	(BPS-07)	3	3	673,000		707,000
C057	Chowkidar	(BPS-03)	2	2	374,000		393,000
L002	Laboratory Attendant	(BPS-03)	3	3	562,000		590,000
M010	Mali	(BPS-03)	1	1	187,000		196,000
N005	Naib Qasid	(BPS-03)	2	2	374,000		393,000
S162	Sweeper	(BPS-03)	2	2	374,000		393,000
A012	**TOTAL ALLOWANCES**				**17,436,000**	**22,861,000**	**21,529,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,142,000**	**21,407,000**	**20,235,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SW5213	**Govt. Girls Degree College Matta Swat**					
A01201	Senior Post Allowance			15,000	15,000	15,000
A01202	House Rent Allowance			1,546,000	1,854,000	1,546,000
A01203	Conveyance Allowance			1,170,000	1,189,000	1,170,000
A01207	Washing Allowance			125,000	96,000	125,000
A01208	Dress Allowance			125,000	96,000	125,000
A0120D	Integrated Allowance			76,000	58,000	76,000
A01217	Medical Allowance			569,000	616,000	569,000
A0121T	Adhoc Relief Allowance 2013			88,000	115,000	88,000
A01224	Entertainment Allowance			20,000	32,000	20,000
A0122C	Adhoc Relief Allowance - 2015			78,000	80,000	78,000
A01233	Unattractive Area Allowance			491,000	498,000	491,000
001	Unattractive Area Allowance			491,000	498,000	491,000
A01238	Charge allowance			8,000	8,000	8,000
A0124H	Special Allowance-2021			146,000	219,000	146,000
A0124L	Weather Allowance			122,000	111,000	122,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,492,000	1,484,000	1,492,000
A0124R	Adhoc Relief Allowance 2022			1,485,000	1,639,000	1,485,000
A0124X	Adhoc Relief Allowance 2023			4,645,000	5,232,000	4,645,000
A0125E	Adhoc Relief Allowance 2024			3,896,000	4,029,000	3,974,000
A0125P	Ad-Hoc Relief Allowance-2025				1,939,000	1,978,000
A0125Q	Disparity Reduction Allowance-2025				2,037,000	2,037,000
A01270	Other			45,000	60,000	45,000
001	Others			45,000	60,000	45,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,294,000**	**1,454,000**	**1,294,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			1,292,000	1,452,000	1,292,000
A03	**TOTAL OPERATING EXPENSES**			**1,420,000**	**761,000**	**1,565,000**
A032	**TOTAL COMMUNICATIONS**			**62,000**	**31,000**	**69,000**
A03201	Postage and Telegraph			7,000	1,000	8,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SW5213	**Govt. Girls Degree College Matta Swat**					
A03202	Telephone and Trunk Call			55,000	30,000	61,000
A033	**TOTAL UTILITIES**			**400,000**	**400,000**	**440,000**
A03303	Electricity			400,000	400,000	440,000
001	Electricity			400,000	400,000	440,000
A034	**TOTAL OCCUPANCY COSTS**			**600,000**	**1,000**	**660,000**
A03402	Rent for Office Building			600,000	1,000	660,000
A036	**TOTAL MOTOR VEHICLES**			**55,000**	**30,000**	**61,000**
A03603	Registration			55,000	30,000	61,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**88,000**	**100,000**	**97,000**
A03805	Travelling Allowance			88,000	100,000	97,000
001	Travelling Allowance			88,000	100,000	97,000
A039	**TOTAL GENERAL**			**215,000**	**199,000**	**238,000**
A03901	Stationery			55,000	55,000	61,000
001	Stationery			55,000	55,000	61,000
A03902	Printing and Publication			33,000	33,000	36,000
001	Printing and publication			33,000	33,000	36,000
A03905	Newspapers Periodicals and Books			17,000	1,000	19,000
A03907	Advertising & Publicity			55,000	55,000	61,000
001	Advertising and Publicity			55,000	55,000	61,000
A03970	Others			55,000	55,000	61,000
001	Others			55,000	55,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**1,000**	**381,000**
A041	**TOTAL PENSION**			**1,000**	**1,000**	**381,000**
A04114	Superannuation Encashment of L.P.R			1,000	1,000	381,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SW5213	**Govt. Girls Degree College Matta Swat**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A09	**TOTAL PHYSICAL ASSETS**			2,000	2,000	2,000
A095	**TOTAL PURCHASE OF TRANSPORT**			1,000	1,000	1,000
A09501	Transport			1,000	1,000	1,000
001	Transport			1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			1,000	1,000	1,000
A09601	Plant and Machinery			1,000	1,000	1,000
001	Plant and Machinery			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			121,000	121,000	134,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			66,000	66,000	73,000
A13101	Machinery and Equipment			66,000	66,000	73,000
001	Machinery and Equipment			66,000	66,000	73,000
A132	**TOTAL FURNITURE AND FIXTURE**			55,000	55,000	61,000
A13201	Furniture and Fixture			55,000	55,000	61,000
Govt. Girls Degree College Matta Swat				**40,388,000**	**43,129,000**	**46,089,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**						
AD4424	**Principal Govt Commerce College Abbottabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**101,251,000**	**94,885,000**	**111,984,000**
A011	**TOTAL PAY**		**77**	**76**	**49,186,000**	**44,446,000**	**50,953,000**
A011-1	**TOTAL PAY OF OFFICERS**		**43**	**43**	**39,067,000**	**37,884,000**	**40,997,000**
A01101	Total Basic Pay Of Officer		43	43	38,610,000	37,506,000	40,540,000
P070	Principal	(BPS-21)	1	1	1,859,000		1,952,000
P082	Professor	(BPS-20)	3	3	2,583,000		2,712,000
A160	Associate Professor	(BPS-19)	10	10	11,177,000		11,736,000
A130	Assistant Professor	(BPS-18)	14	14	11,489,000		12,063,000
D072	Director Of Physical Education	(BPS-18)	1	1	736,000		773,000
L033	Librarian	(BPS-18)	1	1	1,048,000		1,100,000
L028	Lecturer	(BPS-17)	11	11	8,395,000		8,815,000
S166	Superintendent	(BPS-17)	1	1	587,000		616,000
A057	Assistant	(BPS-16)	1	1	736,000		773,000
A01102	Personal pay				430,000	357,000	430,000
A01103	Special Pay				27,000	21,000	27,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**33**	**10,119,000**	**6,562,000**	**9,956,000**
A01151	Total Basic Pay Other Staff		34	33	10,119,000	6,562,000	9,956,000
S035	Senior Clerk	(BPS-14)	1	1	624,000		655,000
C246	Computer Operator-Cum-Office Assistant	(BPS-12)	1		636,000		
J013	Junior Clerk	(BPS-11)	2	2	1,061,000		1,114,000
C272	Computer Laboratory Assistant	(BPS-07)	2	2	861,000		904,000
D112	Driver	(BPS-06)	2	2	948,000		995,000
B013	Bearer	(BPS-03)	2	2	587,000		616,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**						
AD4424	**Principal Govt Commerce College Abbottabad**						
C057	Chowkidar	(BPS-03)	5	5	1,398,000		1,468,000
C065	Cleaner	(BPS-03)	2	2	337,000		354,000
C095	Cook	(BPS-03)	2	2	511,000		537,000
C160	Computer Lab Attendant	(BPS-03)	3	3	562,000		590,000
M010	Mali	(BPS-03)	3	3	723,000		759,000
N005	Naib Qasid	(BPS-03)	4	4	948,000		995,000
S162	Sweeper	(BPS-03)	4	4	736,000		773,000
T049	Tubewell Operator	(BPS-03)	1	1	187,000		196,000
A012	**TOTAL ALLOWANCES**				**52,065,000**	**50,439,000**	**61,031,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**48,270,000**	**47,445,000**	**57,236,000**
A01201	Senior Post Allowance				54,000	20,000	54,000
A01202	House Rent Allowance				5,160,000	3,887,000	5,160,000
A01203	Conveyance Allowance				3,148,000	2,296,000	3,148,000
A01207	Washing Allowance				305,000	242,000	305,000
A01208	Dress Allowance				305,000	242,000	305,000
A0120D	Integrated Allowance				183,000	146,000	183,000
A01217	Medical Allowance				1,653,000	1,403,000	1,653,000
A0121T	Adhoc Relief Allowance 2013				541,000	393,000	541,000
A01224	Entertainment Allowance				96,000	76,000	96,000
A0122C	Adhoc Relief Allowance - 2015				368,000	268,000	368,000
A0122N	Special Conveyance Allowance to Disbaled Employees				166,000	144,000	166,000
A01238	Charge allowance				8,000	3,000	8,000
A0124H	Special Allowance-2021				622,000	425,000	622,000
A0124L	Weather Allowance				85,000	85,000	85,000
A0124N	Disparity Reduction Allowance 2022- 15%				4,404,000	3,501,000	4,404,000
A0124R	Adhoc Relief Allowance 2022				5,209,000	3,772,000	5,209,000
A0124X	Adhoc Relief Allowance 2023				15,305,000	12,216,000	15,305,000
A0125E	Adhoc Relief Allowance 2024				10,138,000	9,239,000	10,341,000
A0125P	Ad-Hoc Relief Allowance-2025					4,439,000	4,528,000
A0125Q	Disparity Reduction Allowance-2025					4,233,000	4,233,000
A01267	Warden/ Boarding House Allowance					2,000	2,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**					
AD4424	**Principal Govt Commerce College Abbottabad**					
A01270	Other			520,000	413,000	520,000
001	Others			520,000	413,000	520,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,795,000**	**2,994,000**	**3,795,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			3,793,000	2,992,000	3,793,000
A03	**TOTAL OPERATING EXPENSES**			**1,985,000**	**3,142,000**	**2,184,000**
A032	**TOTAL COMMUNICATIONS**			**105,000**	**102,000**	**116,000**
A03201	Postage and Telegraph			7,000	8,000	8,000
A03202	Telephone and Trunk Call			98,000	94,000	108,000
A033	**TOTAL UTILITIES**			**1,450,000**	**2,000,000**	**1,595,000**
A03301	Gas			700,000	900,000	770,000
A03303	Electricity			750,000	1,100,000	825,000
001	Electricity			750,000	1,100,000	825,000
A036	**TOTAL MOTOR VEHICLES**			**33,000**	**236,000**	**36,000**
A03603	Registration			33,000	236,000	36,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**181,000**	**615,000**	**199,000**
A03805	Travelling Allowance			170,000	600,000	187,000
001	Travelling Allowance			170,000	600,000	187,000
A03808	Conveyance Charges			11,000	15,000	12,000
001	Conveyance Charges			11,000	15,000	12,000
A039	**TOTAL GENERAL**			**216,000**	**189,000**	**238,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**					
AD4424	**Principal Govt Commerce College Abbottabad**					
A03901	Stationery			88,000	88,000	97,000
001	Stationery			88,000	88,000	97,000
A03902	Printing and Publication			39,000	39,000	43,000
001	Printing and publication			39,000	39,000	43,000
A03905	Newspapers Periodicals and Books			12,000	11,000	13,000
A03907	Advertising & Publicity			22,000	1,000	24,000
001	Advertising and Publicity			22,000	1,000	24,000
A03970	Others			55,000	50,000	61,000
001	Others			55,000	50,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**2,690,000**	**2,675,000**	**1,611,000**
A041	**TOTAL PENSION**			**2,690,000**	**2,675,000**	**1,611,000**
A04114	Superannuation Encashment of L.P.R			2,690,000	2,675,000	1,611,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**110,000**	**2,000**	**122,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**1,000**	**61,000**
A13101	Machinery and Equipment			55,000	1,000	61,000
001	Machinery and Equipment			55,000	1,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			**55,000**	**1,000**	**61,000**
A13201	Furniture and Fixture			55,000	1,000	61,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
093 TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL					
AD4424 Principal Govt Commerce College Abbottabad					
Principal Govt Commerce College Abbottabad			**106,037,000**	**100,705,000**	**115,902,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL						
AD4430	Govt.Commres College for Women Abbotabad						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				38,610,000	37,462,000	43,212,000
A011	TOTAL PAY		42	42	18,402,000	17,009,000	19,324,000
A011-1	TOTAL PAY OF OFFICERS		24	24	13,645,000	12,998,000	14,329,000
A01101	Total Basic Pay Of Officer		24	24	13,645,000	12,998,000	14,329,000
P082	Professor	(BPS-20)	1	1	1,097,000		1,152,000
A160	Associate Professor	(BPS-19)	5	5	1,834,000		1,926,000
A130	Assistant Professor	(BPS-18)	7	7	2,470,000		2,594,000
D072	Director Of Physical Education	(BPS-17)	1	1	499,000		524,000
L028	Lecturer	(BPS-17)	8	8	6,897,000		7,242,000
L033	Librarian	(BPS-17)	1	1	536,000		563,000
A057	Assistant	(BPS-16)	1	1	312,000		328,000
A011-2	TOTAL PAY OF OTHER STAFF		18	18	4,757,000	4,011,000	4,995,000
A01151	Total Basic Pay Other Staff		18	18	4,757,000	4,011,000	4,995,000
S035	Senior Clerk	(BPS-14)	1	1	424,000		445,000
J013	Junior Clerk	(BPS-11)	1	1	349,000		366,000
C272	Computer Laboratory Assistant	(BPS-07)	1	1	287,000		301,000
B013	Bearer	(BPS-03)	1	1	263,000		276,000
C057	Chowkidar	(BPS-03)	4	4	1,011,000		1,062,000
C095	Cook	(BPS-03)	1	1	263,000		276,000
C160	Computer Lab Attendant	(BPS-03)	2	2	437,000		459,000
M010	Mali	(BPS-03)	1	1	263,000		276,000
N005	Naib Qasid	(BPS-03)	3	3	699,000		734,000
S162	Sweeper	(BPS-03)	2	2	511,000		537,000
T049	Tubewell Operator	(BPS-03)	1	1	250,000		263,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**					
AD4430	**Govt.Commres College for Women Abbotabad**					
A012	**TOTAL ALLOWANCES**			**20,208,000**	**20,453,000**	**23,888,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**18,820,000**	**19,272,000**	**22,500,000**
A01202	House Rent Allowance			2,120,000	1,797,000	2,120,000
A01203	Conveyance Allowance			2,316,000	1,088,000	2,316,000
A01207	Washing Allowance			208,000	168,000	208,000
A01208	Dress Allowance			208,000	168,000	208,000
A0120D	Integrated Allowance			125,000	101,000	125,000
A01217	Medical Allowance			743,000	684,000	743,000
A0121T	Adhoc Relief Allowance 2013			159,000	64,000	159,000
A01224	Entertainment Allowance			14,000	18,000	14,000
A01226	Computer Allowance			48,000	1,000	48,000
A0122C	Adhoc Relief Allowance - 2015			100,000	44,000	100,000
A0124H	Special Allowance-2021			194,000	196,000	194,000
A0124L	Weather Allowance			70,000	70,000	70,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,820,000	1,412,000	1,820,000
A0124R	Adhoc Relief Allowance 2022			1,820,000	1,408,000	1,820,000
A0124X	Adhoc Relief Allowance 2023			5,460,000	4,606,000	5,460,000
A0125E	Adhoc Relief Allowance 2024			3,289,000	3,627,000	3,355,000
A0125P	Ad-Hoc Relief Allowance-2025				1,706,000	1,740,000
A0125Q	Disparity Reduction Allowance-2025				1,874,000	1,874,000
A01270	Other			126,000	240,000	126,000
001	Others			126,000	240,000	126,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,388,000**	**1,181,000**	**1,388,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			1,386,000	1,179,000	1,386,000
A03	**TOTAL OPERATING EXPENSES**			**1,331,000**	**1,820,000**	**1,464,000**
A032	**TOTAL COMMUNICATIONS**			**110,000**	**101,000**	**121,000**
A03201	Postage and Telegraph			11,000	11,000	12,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**					
AD4430	**Govt.Commres College for Women Abbotabad**					
A03202	Telephone and Trunk Call			99,000	90,000	109,000
A033	**TOTAL UTILITIES**			**1,000,000**	**1,050,000**	**1,100,000**
A03301	Gas			450,000	500,000	495,000
A03303	Electricity			550,000	550,000	605,000
001	Electricity			550,000	550,000	605,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**122,000**	**572,000**	**134,000**
A03805	Travelling Allowance			100,000	550,000	110,000
001	Travelling Allowance			100,000	550,000	110,000
A03808	Conveyance Charges			22,000	22,000	24,000
001	Conveyance Charges			22,000	22,000	24,000
A039	**TOTAL GENERAL**			**99,000**	**97,000**	**109,000**
A03901	Stationery			60,000	50,000	66,000
001	Stationery			60,000	50,000	66,000
A03905	Newspapers Periodicals and Books			17,000	17,000	19,000
A03970	Others			22,000	30,000	24,000
001	Others			22,000	30,000	24,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**1,000**	**390,000**
A041	**TOTAL PENSION**			**1,000**	**1,000**	**390,000**
A04114	Superannuation Encashment of L.P.R			1,000	1,000	390,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**					
AD4430	**Govt.Commres College for Women Abbotabad**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**110,000**	**110,000**	**122,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**55,000**	**61,000**
A13101	Machinery and Equipment			55,000	55,000	61,000
001	Machinery and Equipment			55,000	55,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			**55,000**	**55,000**	**61,000**
A13201	Furniture and Fixture			55,000	55,000	61,000
Govt.Commres College for Women Abbotabad				**40,053,000**	**39,394,000**	**45,189,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**						
BD4200	**Govt. Commerce College Dagar Buner**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,959,000**	**36,875,000**	**38,705,000**
A011	**TOTAL PAY**		**46**	**46**	**19,074,000**	**18,306,000**	**20,029,000**
A011-1	**TOTAL PAY OF OFFICERS**		**29**	**29**	**15,306,000**	**15,306,000**	**16,073,000**
A01101	Total Basic Pay Of Officer		29	29	15,306,000	15,306,000	16,073,000
P082	Professor	(BPS-20)	1	1	1,035,000		1,087,000
A160	Associate Professor	(BPS-19)	4	4	2,595,000		2,725,000
A130	Assistant Professor	(BPS-18)	8	8	3,519,000		3,695,000
D072	Director Of Physical Education	(BPS-17)	1	1	474,000		498,000
L028	Lecturer	(BPS-17)	12	12	6,611,000		6,942,000
L033	Librarian	(BPS-17)	1	1	474,000		498,000
A057	Assistant	(BPS-16)	1	1	299,000		314,000
C082	Computer Operator	(BPS-16)	1	1	299,000		314,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**3,768,000**	**3,000,000**	**3,956,000**
A01151	Total Basic Pay Other Staff		17	17	3,768,000	3,000,000	3,956,000
S035	Senior Clerk	(BPS-14)	1	1	324,000		340,000
J013	Junior Clerk	(BPS-11)	3	3	823,000		864,000
C272	Computer Laboratory Assistant	(BPS-07)	1	1	224,000		235,000
C057	Chowkidar	(BPS-03)	3	3	599,000		629,000
C160	Computer Lab Attendant	(BPS-03)	4	4	798,000		838,000
M010	Mali	(BPS-03)	1	1	200,000		210,000
N005	Naib Qasid	(BPS-03)	2	2	400,000		420,000
S162	Sweeper	(BPS-03)	2	2	400,000		420,000
A012	**TOTAL ALLOWANCES**				**15,885,000**	**18,569,000**	**18,676,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,960,000**	**17,568,000**	**17,751,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**					
BD4200	**Govt. Commerce College Dagar Buner**					
A01202	House Rent Allowance			1,525,000	1,525,000	1,525,000
A01203	Conveyance Allowance			1,063,000	1,063,000	1,063,000
A01207	Washing Allowance			166,000	166,000	166,000
A01208	Dress Allowance			166,000	166,000	166,000
A0120D	Integrated Allowance			100,000	100,000	100,000
A01217	Medical Allowance			565,000	565,000	565,000
A0121T	Adhoc Relief Allowance 2013			104,000	104,000	104,000
A01224	Entertainment Allowance			15,000	20,000	15,000
A01226	Computer Allowance			18,000	18,000	18,000
A0122C	Adhoc Relief Allowance - 2015			84,000	84,000	84,000
A0122N	Special Conveyance Allowance to Disbaled Employees			72,000	1,000	72,000
A01233	Unattractive Area Allowance			285,000	285,000	285,000
001	Unattractive Area Allowance			285,000	285,000	285,000
A01238	Charge allowance			8,000	8,000	8,000
A0124H	Special Allowance-2021			126,000	100,000	126,000
A0124L	Weather Allowance			150,000	150,000	150,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,130,000	1,130,000	1,130,000
A0124R	Adhoc Relief Allowance 2022			1,353,000	1,353,000	1,353,000
A0124X	Adhoc Relief Allowance 2023			4,054,000	4,054,000	4,054,000
A01250	Incentive Allowance			656,000	656,000	656,000
001	Incentive Allowance			656,000	656,000	656,000
A0125E	Adhoc Relief Allowance 2024			3,162,000	3,162,000	3,225,000
A0125P	Ad-Hoc Relief Allowance-2025				1,400,000	1,428,000
A0125Q	Disparity Reduction Allowance-2025				1,300,000	1,300,000
A01270	Other			158,000	158,000	158,000
001	Others			158,000	158,000	158,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**925,000**	**1,001,000**	**925,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01289	Teaching Allowance			924,000	1,000,000	924,000
A03	**TOTAL OPERATING EXPENSES**			**1,834,000**	**2,029,000**	**1,918,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**					
BD4200	**Govt. Commerce College Dagar Buner**					
A032	**TOTAL COMMUNICATIONS**			68,000	68,000	75,000
A03201	Postage and Telegraph			7,000	7,000	8,000
A03202	Telephone and Trunk Call			61,000	61,000	67,000
A033	**TOTAL UTILITIES**			400,000	400,000	440,000
A03303	Electricity			400,000	400,000	440,000
001	Electricity			400,000	400,000	440,000
A034	**TOTAL OCCUPANCY COSTS**			1,000,000	1,100,000	1,000,000
A03402	Rent for Office Building			1,000,000	1,100,000	1,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			200,000	220,000	220,000
A03805	Travelling Allowance			180,000	200,000	198,000
001	Travelling Allowance			180,000	200,000	198,000
A03808	Conveyance Charges			20,000	20,000	22,000
001	Conveyance Charges			20,000	20,000	22,000
A039	**TOTAL GENERAL**			166,000	241,000	183,000
A03901	Stationery			55,000	80,000	61,000
001	Stationery			55,000	80,000	61,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03907	Advertising & Publicity			50,000	100,000	55,000
001	Advertising and Publicity			50,000	100,000	55,000
A03970	Others			50,000	50,000	55,000
001	Others			50,000	50,000	55,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000	1,000	1,000
A041	**TOTAL PENSION**			1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
093 TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL					
BD4200 Govt. Commerce College Dagar Buner					
A13 TOTAL REPAIRS AND MAINTENANCE			**138,000**	**170,000**	**152,000**
A131 TOTAL MACHINERY AND EQUIPMENT			**83,000**	**100,000**	**91,000**
A13101 Machinery and Equipment			83,000	100,000	91,000
001 Machinery and Equipment			83,000	100,000	91,000
A132 TOTAL FURNITURE AND FIXTURE			**55,000**	**70,000**	**61,000**
A13201 Furniture and Fixture			55,000	70,000	61,000
Govt. Commerce College Dagar Buner			**36,932,000**	**39,075,000**	**40,776,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**						
BU4452	**Principal Govt Commerce College Bannu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**81,126,000**	**87,068,000**	**90,741,000**
A011	**TOTAL PAY**		**78**	**77**	**37,417,000**	**40,108,000**	**38,862,000**
A011-1	**TOTAL PAY OF OFFICERS**		**44**	**44**	**25,915,000**	**32,738,000**	**27,209,000**
A01101	Total Basic Pay Of Officer		44	44	25,859,000	32,714,000	27,153,000
P082	Professor	(BPS-20)	2	2	1,460,000		1,533,000
A160	Associate Professor	(BPS-19)	9	9	8,096,000		8,501,000
A130	Assistant Professor	(BPS-18)	16	16	8,358,000		8,776,000
D072	Director Of Physical Education	(BPS-18)	1	1	511,000		537,000
L033	Librarian	(BPS-18)	1	1	511,000		537,000
L028	Lecturer	(BPS-17)	12	12	5,227,000		5,488,000
S166	Superintendent	(BPS-17)	1	1	511,000		537,000
A057	Assistant	(BPS-16)	2	2	1,185,000		1,244,000
A01103	Special Pay				56,000	24,000	56,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**33**	**11,502,000**	**7,370,000**	**11,653,000**
A01151	Total Basic Pay Other Staff		34	33	11,444,000	7,322,000	11,595,000
S035	Senior Clerk	(BPS-14)	3	3	2,146,000		2,253,000
C246	Computer Operator-Cum-Office Assistant	(BPS-12)	1		400,000		
J013	Junior Clerk	(BPS-11)	4	4	1,859,000		1,952,000
P022	Pesh Imam	(BPS-09)	1	1	749,000		786,000
C272	Computer Laboratory Assistant	(BPS-07)	2	2	686,000		720,000
D112	Driver	(BPS-06)	1	1	412,000		433,000
B013	Bearer	(BPS-03)	2	2	712,000		748,000
C057	Chowkidar	(BPS-03)	3	3	749,000		786,000
C095	Cook	(BPS-03)	1	1	250,000		263,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**						
BU4452	**Principal Govt Commerce College Bannu**						
L002	Laboratory Attendant	(BPS-03)	3	3	587,000		616,000
M010	Mali	(BPS-03)	2	2	549,000		576,000
N005	Naib Qasid	(BPS-03)	7	7	1,385,000		1,454,000
S080	Shop Attendant	(BPS-03)	1	1	287,000		301,000
S162	Sweeper	(BPS-03)	3	3	673,000		707,000
A01153	Special Pay				58,000	48,000	58,000
A012	**TOTAL ALLOWANCES**				**43,709,000**	**46,960,000**	**51,879,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**40,749,000**	**43,910,000**	**48,919,000**
A01201	Senior Post Allowance				15,000	1,000	15,000
A01202	House Rent Allowance				4,479,000	3,950,000	4,479,000
A01203	Conveyance Allowance				2,844,000	2,538,000	2,844,000
A01207	Washing Allowance				279,000	206,000	279,000
A01208	Dress Allowance				277,000	204,000	277,000
A0120D	Integrated Allowance				166,000	123,000	166,000
A01217	Medical Allowance				1,580,000	1,339,000	1,580,000
A0121Q	Audit and Accounts Allowance				1,000	1,000	1,000
A0121T	Adhoc Relief Allowance 2013				422,000	313,000	422,000
A01224	Entertainment Allowance				43,000	30,000	43,000
A0122C	Adhoc Relief Allowance - 2015				288,000	214,000	288,000
A0122N	Special Conveyance Allowance to Disbaled Employees				72,000	72,000	72,000
A01238	Charge allowance				8,000	1,000	8,000
A0124H	Special Allowance-2021				889,000	501,000	889,000
A0124L	Weather Allowance				15,000	21,000	15,000
A0124N	Disparity Reduction Allowance 2022- 15%				4,007,000	3,350,000	4,007,000
A0124R	Adhoc Relief Allowance 2022				4,284,000	3,374,000	4,284,000
A0124X	Adhoc Relief Allowance 2023				12,636,000	10,909,000	12,636,000
A0125E	Adhoc Relief Allowance 2024				7,982,000	8,443,000	8,142,000
A0125P	Ad-Hoc Relief Allowance-2025					4,007,000	4,087,000
A0125Q	Disparity Reduction Allowance-2025					3,923,000	3,923,000
A01270	Other				462,000	390,000	462,000
001	Others				462,000	390,000	462,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**					
BU4452	**Principal Govt Commerce College Bannu**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,960,000**	**3,050,000**	**2,960,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			250,000	250,000	250,000
001	Leave Salary			250,000	250,000	250,000
A01289	Teaching Allowance			2,709,000	2,799,000	2,709,000
A03	**TOTAL OPERATING EXPENSES**			**752,000**	**931,000**	**828,000**
A032	**TOTAL COMMUNICATIONS**			**69,000**	**57,000**	**76,000**
A03201	Postage and Telegraph			9,000	3,000	10,000
A03202	Telephone and Trunk Call			60,000	54,000	66,000
A033	**TOTAL UTILITIES**			**400,000**	**245,000**	**440,000**
A03303	Electricity			400,000	245,000	440,000
001	Electricity			400,000	245,000	440,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**167,000**	**512,000**	**184,000**
A03805	Travelling Allowance			150,000	500,000	165,000
001	Travelling Allowance			150,000	500,000	165,000
A03808	Conveyance Charges			17,000	12,000	19,000
001	Conveyance Charges			17,000	12,000	19,000
A039	**TOTAL GENERAL**			**116,000**	**117,000**	**128,000**
A03901	Stationery			66,000	75,000	73,000
001	Stationery			66,000	75,000	73,000
A03905	Newspapers Periodicals and Books			17,000	1,000	19,000
A03970	Others			33,000	41,000	36,000
001	Others			33,000	41,000	36,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**303,000**	**1,033,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**					
BU4452	**Principal Govt Commerce College Bannu**					
A041	**TOTAL PENSION**			1,000	303,000	1,033,000
A04114	Superannuation Encashment of L.P.R			1,000	303,000	1,033,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			110,000	121,000	122,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			55,000	55,000	61,000
A13101	Machinery and Equipment			55,000	55,000	61,000
001	Machinery and Equipment			55,000	55,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			55,000	66,000	61,000
A13201	Furniture and Fixture			55,000	66,000	61,000
Principal Govt Commerce College Bannu				**81,990,000**	**88,424,000**	**92,725,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**						
BU4453	**Principal Govt Second Commerce College Bannu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**58,474,000**	**50,076,000**	**64,816,000**
A011	**TOTAL PAY**		**42**	**42**	**30,290,000**	**23,046,000**	**31,805,000**
A011-1	**TOTAL PAY OF OFFICERS**		**27**	**27**	**24,562,000**	**19,640,000**	**25,790,000**
A01101	Total Basic Pay Of Officer		27	27	24,562,000	19,640,000	25,790,000
P082	Professor	(BPS-20)	1	1	2,445,000		2,567,000
A160	Associate Professor	(BPS-19)	5	5	3,929,000		4,125,000
A130	Assistant Professor	(BPS-18)	7	7	7,796,000		8,186,000
D072	Director Of Physical Education	(BPS-17)	1	1	774,000		813,000
L028	Lecturer	(BPS-17)	10	10	7,147,000		7,504,000
L033	Librarian	(BPS-17)	1	1	774,000		813,000
S166	Superintendent	(BPS-17)	1	1	774,000		813,000
A057	Assistant	(BPS-16)	1	1	923,000		969,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**5,728,000**	**3,406,000**	**6,015,000**
A01151	Total Basic Pay Other Staff		15	15	5,728,000	3,406,000	6,015,000
S035	Senior Clerk	(BPS-14)	1	1	948,000		995,000
J013	Junior Clerk	(BPS-11)	1	1	874,000		918,000
C272	Computer Laboratory Assistant	(BPS-07)	1	1	387,000		406,000
B013	Bearer	(BPS-03)	1	1	200,000		210,000
C057	Chowkidar	(BPS-03)	3	3	972,000		1,021,000
C095	Cook	(BPS-03)	1	1	200,000		210,000
C160	Computer Lab Attendant	(BPS-03)	1	1	200,000		210,000
M010	Mali	(BPS-03)	1	1	200,000		210,000
N005	Naib Qasid	(BPS-03)	3	3	1,173,000		1,232,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**						
BU4453	**Principal Govt Second Commerce College Bannu**						
S162	Sweeper	(BPS-03)	2	2	574,000		603,000
A012	**TOTAL ALLOWANCES**				**28,184,000**	**27,030,000**	**33,011,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**26,085,000**	**25,381,000**	**30,912,000**
A01202	House Rent Allowance				2,990,000	2,373,000	2,990,000
A01203	Conveyance Allowance				1,939,000	1,409,000	1,939,000
A01207	Washing Allowance				141,000	132,000	141,000
A01208	Dress Allowance				141,000	132,000	141,000
A0120D	Integrated Allowance				91,000	80,000	91,000
A01217	Medical Allowance				993,000	801,000	993,000
A0121T	Adhoc Relief Allowance 2013				218,000	161,000	218,000
A01224	Entertainment Allowance				27,000	30,000	27,000
A0122C	Adhoc Relief Allowance - 2015				150,000	111,000	150,000
A0122N	Special Conveyance Allowance to Disbaled Employees				166,000	144,000	166,000
A01238	Charge allowance				1,000	1,000	1,000
A0124H	Special Allowance-2021				362,000	242,000	362,000
A0124L	Weather Allowance				9,000	9,000	9,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,641,000	1,939,000	2,641,000
A0124R	Adhoc Relief Allowance 2022				2,653,000	1,950,000	2,653,000
A0124X	Adhoc Relief Allowance 2023				7,797,000	6,291,000	7,797,000
A0125E	Adhoc Relief Allowance 2024				5,662,000	4,818,000	5,775,000
A0125P	Ad-Hoc Relief Allowance-2025					2,305,000	2,351,000
A0125Q	Disparity Reduction Allowance-2025					2,363,000	2,363,000
A01270	Other				104,000	90,000	104,000
001	Others				104,000	90,000	104,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**2,099,000**	**1,649,000**	**2,099,000**
A01274	Medical Charges				1,000	1,000	1,000
001	Medical Charges				1,000	1,000	1,000
A01278	Leave Salary				1,000	1,000	1,000
001	Leave Salary				1,000	1,000	1,000
A01289	Teaching Allowance				2,097,000	1,647,000	2,097,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**					
BU4453	**Principal Govt Second Commerce College Bannu**					
A03	**TOTAL OPERATING EXPENSES**			**919,000**	**1,280,000**	**1,012,000**
A032	**TOTAL COMMUNICATIONS**			**65,000**	**45,000**	**72,000**
A03201	Postage and Telegraph			10,000	5,000	11,000
A03202	Telephone and Trunk Call			55,000	40,000	61,000
A033	**TOTAL UTILITIES**			**500,000**	**360,000**	**550,000**
A03303	Electricity			500,000	360,000	550,000
001	Electricity			500,000	360,000	550,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**178,000**	**628,000**	**196,000**
A03805	Travelling Allowance			150,000	600,000	165,000
001	Travelling Allowance			150,000	600,000	165,000
A03808	Conveyance Charges			28,000	28,000	31,000
001	Conveyance Charges			28,000	28,000	31,000
A039	**TOTAL GENERAL**			**176,000**	**247,000**	**194,000**
A03901	Stationery			70,000	90,000	77,000
001	Stationery			70,000	90,000	77,000
A03905	Newspapers Periodicals and Books			17,000	17,000	19,000
A03907	Advertising & Publicity			39,000	50,000	43,000
001	Advertising and Publicity			39,000	50,000	43,000
A03970	Others			50,000	90,000	55,000
001	Others			50,000	90,000	55,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**283,000**	**993,000**	**1,000**
A041	**TOTAL PENSION**			**283,000**	**993,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			283,000	993,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**					
BU4453	**Principal Govt Second Commerce College Bannu**					
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			110,000	250,000	122,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			55,000	100,000	61,000
A13101	Machinery and Equipment			55,000	100,000	61,000
001	Machinery and Equipment			55,000	100,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			55,000	150,000	61,000
A13201	Furniture and Fixture			55,000	150,000	61,000
Principal Govt Second Commerce College Bannu				**59,787,000**	**52,600,000**	**65,952,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**						
CA4286	**Principal Govt College of Cmmerce and Management Sciences Charsadda**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**76,123,000**	**75,980,000**	**83,951,000**
A011	**TOTAL PAY**		**55**	**54**	**38,121,000**	**33,050,000**	**39,442,000**
A011-1	**TOTAL PAY OF OFFICERS**		**32**	**32**	**29,592,000**	**27,050,000**	**31,063,000**
A01101	Total Basic Pay Of Officer		32	32	29,401,000	27,000,000	30,872,000
P082	Professor	(BPS-20)	2	2	2,095,000		2,200,000
A160	Associate Professor	(BPS-19)	7	7	5,588,000		5,867,000
A130	Assistant Professor	(BPS-18)	9	9	8,844,000		9,286,000
D072	Director Of Physical Education	(BPS-17)	1	1	774,000		813,000
L028	Lecturer	(BPS-17)	10	10	9,517,000		9,993,000
L033	Librarian	(BPS-17)	1	1	1,211,000		1,272,000
S166	Superintendent	(BPS-17)	1	1	574,000		603,000
A057	Assistant	(BPS-16)	1	1	798,000		838,000
A01102	Personal pay				191,000	50,000	191,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**22**	**8,529,000**	**6,000,000**	**8,379,000**
A01151	Total Basic Pay Other Staff		23	22	8,529,000	6,000,000	8,379,000
S035	Senior Clerk	(BPS-14)	1	1	785,000		824,000
C246	Computer Operator-Cum-Office Assistant	(BPS-12)	1		549,000		
J013	Junior Clerk	(BPS-11)	3	3	1,609,000		1,689,000
C272	Computer Laboratory Assistant	(BPS-07)	1	1	511,000		537,000
B013	Bearer	(BPS-03)	1	1	250,000		263,000
C057	Chowkidar	(BPS-03)	3	3	1,222,000		1,283,000
C095	Cook	(BPS-03)	1	1	224,000		235,000
C160	Computer Lab Attendant	(BPS-03)	2	2	486,000		510,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**						
CA4286	**Principal Govt College of Cmmerce and Management Sciences Charsadda**						
M010	Mali	(BPS-03)	3	3	948,000		995,000
N005	Naib Qasid	(BPS-03)	3	3	823,000		864,000
S080	Shop Attendant	(BPS-03)	1	1	374,000		393,000
S162	Sweeper	(BPS-03)	2	2	511,000		537,000
T049	Tubewell Operator	(BPS-03)	1	1	237,000		249,000
A012	**TOTAL ALLOWANCES**				**38,002,000**	**42,930,000**	**44,509,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**35,158,000**	**40,086,000**	**41,665,000**
A01201	Senior Post Allowance				60,000	60,000	60,000
A01202	House Rent Allowance				4,057,000	3,500,000	4,057,000
A01203	Conveyance Allowance				2,422,000	2,000,000	2,422,000
A01207	Washing Allowance				228,000	200,000	228,000
A01208	Dress Allowance				228,000	200,000	228,000
A0120D	Integrated Allowance				137,000	137,000	137,000
A01217	Medical Allowance				1,327,000	1,327,000	1,327,000
A0121M	Adhoc Relief Allowance - 2012					1,000	
A0121T	Adhoc Relief Allowance 2013				368,000	300,000	368,000
A01224	Entertainment Allowance				48,000	48,000	48,000
A01226	Computer Allowance				18,000	9,000	18,000
A0122C	Adhoc Relief Allowance - 2015				254,000	254,000	254,000
A01238	Charge allowance				16,000	16,000	16,000
A0124H	Special Allowance-2021				403,000	403,000	403,000
A0124L	Weather Allowance				1,000	1,000	1,000
A0124N	Disparity Reduction Allowance 2022- 15%				3,220,000	3,220,000	3,220,000
A0124R	Adhoc Relief Allowance 2022				3,803,000	3,500,000	3,803,000
A0124X	Adhoc Relief Allowance 2023				10,915,000	10,915,000	10,915,000
A0125E	Adhoc Relief Allowance 2024				7,253,000	7,253,000	7,398,000
A0125P	Ad-Hoc Relief Allowance-2025					3,100,000	3,162,000
A0125Q	Disparity Reduction Allowance-2025					3,200,000	3,200,000
A01270	Other				400,000	442,000	400,000
001	Others				400,000	442,000	400,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**2,844,000**	**2,844,000**	**2,844,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**					
CA4286	**Principal Govt College of Cmmerce and Management Sciences Charsadda**					
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			2,842,000	2,842,000	2,842,000
A03	**TOTAL OPERATING EXPENSES**			**3,625,000**	**3,690,000**	**3,989,000**
A032	**TOTAL COMMUNICATIONS**			**82,000**	**82,000**	**91,000**
A03201	Postage and Telegraph			7,000	7,000	8,000
A03202	Telephone and Trunk Call			75,000	75,000	83,000
A033	**TOTAL UTILITIES**			**385,000**	**300,000**	**424,000**
A03303	Electricity			385,000	300,000	424,000
001	Electricity			385,000	300,000	424,000
A034	**TOTAL OCCUPANCY COSTS**			**2,800,000**	**2,800,000**	**3,080,000**
A03402	Rent for Office Building			2,800,000	2,800,000	3,080,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**203,000**	**336,000**	**223,000**
A03805	Travelling Allowance			170,000	300,000	187,000
001	Travelling Allowance			170,000	300,000	187,000
A03806	Transportation of Goods			11,000	11,000	12,000
001	Transportation of Goods			11,000	11,000	12,000
A03808	Conveyance Charges			22,000	25,000	24,000
001	Conveyance Charges			22,000	25,000	24,000
A039	**TOTAL GENERAL**			**155,000**	**172,000**	**171,000**
A03901	Stationery			55,000	55,000	61,000
001	Stationery			55,000	55,000	61,000
A03905	Newspapers Periodicals and Books			17,000	17,000	19,000
A03907	Advertising & Publicity			33,000	50,000	36,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**					
CA4286	**Principal Govt College of Cmmerce and Management Sciences Charsadda**					
001	Advertising and Publicity			33,000	50,000	36,000
A03970	Others			50,000	50,000	55,000
001	Others			50,000	50,000	55,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**2,610,000**	**2,914,000**	**319,000**
A041	**TOTAL PENSION**			**2,610,000**	**2,914,000**	**319,000**
A04114	Superannuation Encashment of L.P.R			2,610,000	2,914,000	319,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A09	**TOTAL PHYSICAL ASSETS**			**1,000**	**1,000**	**1,000**
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**1,000**	**1,000**
A09601	Plant and Machinery			1,000	1,000	1,000
001	Plant and Machinery			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**140,000**	**110,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**50,000**	**70,000**	**55,000**
A13101	Machinery and Equipment			50,000	70,000	55,000
001	Machinery and Equipment			50,000	70,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**70,000**	**55,000**
A13201	Furniture and Fixture			50,000	70,000	55,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
093 TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL					
CA4286 Principal Govt College of Cmmerce and Management Sciences Charsadda					
Principal Govt College of Cmmerce and Management Sciences Charsadda			**82,460,000**	**82,726,000**	**88,371,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**						
CL4294	**Principal Govt Commerce College Chitral**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**70,676,000**	**68,306,000**	**78,019,000**
A011	**TOTAL PAY**		**66**	**65**	**35,768,000**	**29,692,000**	**37,100,000**
A011-1	**TOTAL PAY OF OFFICERS**		**36**	**36**	**26,549,000**	**22,485,000**	**27,866,000**
A01101	Total Basic Pay Of Officer		36	36	26,332,000	22,029,000	27,649,000
P082	Professor	(BPS-20)	2	2	1,135,000		1,192,000
A160	Associate Professor	(BPS-19)	6	6	4,391,000		4,611,000
A130	Assistant Professor	(BPS-18)	12	12	8,619,000		9,050,000
D072	Director Of Physical Education	(BPS-17)	1	1	349,000		366,000
L028	Lecturer	(BPS-17)	12	12	9,143,000		9,600,000
L033	Librarian	(BPS-17)	1	1	1,434,000		1,506,000
S166	Superintendent	(BPS-17)	1	1	874,000		918,000
A057	Assistant	(BPS-16)	1	1	387,000		406,000
A01102	Personal pay				190,000	455,000	190,000
A01103	Special Pay				27,000	1,000	27,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**29**	**9,219,000**	**7,207,000**	**9,234,000**
A01151	Total Basic Pay Other Staff		30	29	9,218,000	7,206,000	9,233,000
S035	Senior Clerk	(BPS-14)	1	1	686,000		720,000
C246	Computer Operator-Cum-Office Assistant	(BPS-12)	1		424,000		
J013	Junior Clerk	(BPS-11)	1	1	499,000		524,000
C272	Computer Laboratory Assistant	(BPS-07)	2	2	712,000		748,000
D112	Driver	(BPS-06)	1	1	187,000		196,000
B013	Bearer	(BPS-03)	4	4	1,260,000		1,323,000
C057	Chowkidar	(BPS-03)	5	5	1,659,000		1,742,000
C095	Cook	(BPS-03)	3	3	948,000		995,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**						
CL4294	**Principal Govt Commerce College Chitral**						
C160	Computer Lab Attendant	(BPS-03)	1	1	174,000		183,000
L002	Laboratory Attendant	(BPS-03)	1	1	224,000		235,000
M010	Mali	(BPS-03)	3	3	686,000		720,000
N005	Naib Qasid	(BPS-03)	4	4	1,086,000		1,140,000
S162	Sweeper	(BPS-03)	3	3	673,000		707,000
A01153	Special Pay				1,000	1,000	1,000
A012	**TOTAL ALLOWANCES**				**34,908,000**	**38,614,000**	**40,919,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**32,377,000**	**36,458,000**	**38,388,000**
A01201	Senior Post Allowance				35,000	30,000	35,000
A01202	House Rent Allowance				2,400,000	2,153,000	2,400,000
A01203	Conveyance Allowance				1,895,000	2,684,000	1,895,000
A01207	Washing Allowance				333,000	276,000	333,000
A01208	Dress Allowance				333,000	276,000	333,000
A0120D	Integrated Allowance				200,000	166,000	200,000
A01217	Medical Allowance				1,254,000	1,075,000	1,254,000
A0121T	Adhoc Relief Allowance 2013				321,000	255,000	321,000
A01224	Entertainment Allowance				50,000	39,000	50,000
A0122C	Adhoc Relief Allowance - 2015				223,000	178,000	223,000
A0122N	Special Conveyance Allowance to Disbaled Employees				72,000	1,000	72,000
A01233	Unattractive Area Allowance				1,500,000	1,121,000	1,500,000
001	Unattractive Area Allowance				1,500,000	1,121,000	1,500,000
A01238	Charge allowance				8,000	8,000	8,000
A0124H	Special Allowance-2021				278,000	241,000	278,000
A0124L	Weather Allowance				294,000	1,804,000	294,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,755,000	2,328,000	2,755,000
A0124R	Adhoc Relief Allowance 2022				3,030,000	2,566,000	3,030,000
A0124X	Adhoc Relief Allowance 2023				9,021,000	8,343,000	9,021,000
A01250	Incentive Allowance				1,200,000	766,000	1,200,000
001	Incentive Allowance				1,200,000	766,000	1,200,000
A0125E	Adhoc Relief Allowance 2024				7,136,000	6,305,000	7,279,000
A0125P	Ad-Hoc Relief Allowance-2025					2,952,000	3,011,000
A0125Q	Disparity Reduction Allowance-2025					2,857,000	2,857,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**					
CL4294	**Principal Govt Commerce College Chitral**					
A01267	Warden/ Boarding House Allowance			4,000	4,000	4,000
A01270	Other			35,000	30,000	35,000
001	Others			35,000	30,000	35,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,531,000**	**2,156,000**	**2,531,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01284	Firewood Allowance			538,000	337,000	538,000
A01289	Teaching Allowance			1,991,000	1,817,000	1,991,000
A03	**TOTAL OPERATING EXPENSES**			**853,000**	**1,449,000**	**939,000**
A032	**TOTAL COMMUNICATIONS**			**88,000**	**77,000**	**97,000**
A03201	Postage and Telegraph			7,000	9,000	8,000
A03202	Telephone and Trunk Call			81,000	68,000	89,000
A033	**TOTAL UTILITIES**			**455,000**	**467,000**	**501,000**
A03302	Water			15,000	18,000	17,000
A03303	Electricity			440,000	449,000	484,000
001	Electricity			440,000	449,000	484,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**117,000**	**609,000**	**129,000**
A03805	Travelling Allowance			100,000	600,000	110,000
001	Travelling Allowance			100,000	600,000	110,000
A03808	Conveyance Charges			17,000	9,000	19,000
001	Conveyance Charges			17,000	9,000	19,000
A039	**TOTAL GENERAL**			**193,000**	**296,000**	**212,000**
A03901	Stationery			60,000	79,000	66,000
001	Stationery			60,000	79,000	66,000
A03902	Printing and Publication			33,000	45,000	36,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**					
CL4294	**Principal Govt Commerce College Chitral**					
001	Printing and publication			33,000	45,000	36,000
A03905	Newspapers Periodicals and Books			17,000	16,000	19,000
A03907	Advertising & Publicity			33,000	100,000	36,000
001	Advertising and Publicity			33,000	100,000	36,000
A03970	Others			50,000	56,000	55,000
001	Others			50,000	56,000	55,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**414,000**	**414,000**	**2,688,000**
A041	**TOTAL PENSION**			**414,000**	**414,000**	**2,688,000**
A04114	Superannuation Encashment of L.P.R			414,000	414,000	2,688,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**100,000**	**110,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**50,000**	**50,000**	**55,000**
A13101	Machinery and Equipment			50,000	50,000	55,000
001	Machinery and Equipment			50,000	50,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**55,000**
A13201	Furniture and Fixture			50,000	50,000	55,000
Principal Govt Commerce College Chitral				**72,044,000**	**70,270,000**	**81,757,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**						
DA4317	**Principal Govt Commerce College for Women at Timergara District Dir**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,641,000**	**35,157,000**	**38,212,000**
A011	**TOTAL PAY**		**35**	**35**	**24,624,000**	**16,300,000**	**25,855,000**
A011-1	**TOTAL PAY OF OFFICERS**		**21**	**21**	**21,829,000**	**15,658,000**	**22,920,000**
A01101	Total Basic Pay Of Officer		21	21	21,829,000	15,658,000	22,920,000
P082	Professor	(BPS-20)	1	1	11,762,000		12,350,000
A160	Associate Professor	(BPS-19)	5	5	5,227,000		5,488,000
A130	Assistant Professor	(BPS-18)	6	6	2,208,000		2,318,000
L028	Lecturer	(BPS-17)	6	6	1,896,000		1,991,000
L033	Librarian	(BPS-17)	1	1	162,000		170,000
S166	Superintendent	(BPS-17)	1	1	275,000		289,000
A057	Assistant	(BPS-16)	1	1	299,000		314,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**2,795,000**	**642,000**	**2,935,000**
A01151	Total Basic Pay Other Staff		14	14	2,795,000	642,000	2,935,000
S035	Senior Clerk	(BPS-14)	1	1	224,000		235,000
J013	Junior Clerk	(BPS-11)	1	1	212,000		223,000
C272	Computer Laboratory Assistant	(BPS-07)	1	1	212,000		223,000
B013	Bearer	(BPS-03)	1	1	212,000		223,000
C057	Chowkidar	(BPS-03)	3	3	562,000		590,000
C095	Cook	(BPS-03)	1	1	212,000		223,000
M010	Mali	(BPS-03)	2	2	387,000		406,000
N005	Naib Qasid	(BPS-03)	2	2	387,000		406,000
S162	Sweeper	(BPS-03)	2	2	387,000		406,000
A012	**TOTAL ALLOWANCES**				**9,017,000**	**18,857,000**	**12,357,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL					
DA4317	Principal Govt Commerce College for Women at Timergara District Dir					
A012-1	TOTAL REGULAR ALLOWANCES			8,477,000	17,513,000	11,817,000
A01201	Senior Post Allowance				15,000	15,000
A01202	House Rent Allowance			673,000	1,632,000	673,000
A01203	Conveyance Allowance			508,000	909,000	508,000
A01207	Washing Allowance			1,000	1,000	1,000
A01208	Dress Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			1,000	1,000	1,000
A0120N	Special allowances @ 30% of basic pay for Secretar				7,000	7,000
A01217	Medical Allowance			256,000	514,000	256,000
A0121T	Adhoc Relief Allowance 2013			50,000	87,000	50,000
A01224	Entertainment Allowance			14,000	32,000	14,000
A0122C	Adhoc Relief Allowance - 2015			52,000	61,000	52,000
A0122N	Special Conveyance Allowance to Disbaled Employees			72,000	144,000	72,000
A01233	Unattractive Area Allowance			342,000	366,000	342,000
001	Unattractive Area Allowance			342,000	366,000	342,000
A0124H	Special Allowance-2021			288,000	278,000	288,000
A0124L	Weather Allowance			51,000	51,000	51,000
A0124N	Disparity Reduction Allowance 2022- 15%			482,000	1,154,000	482,000
A0124R	Adhoc Relief Allowance 2022			669,000	1,321,000	669,000
A0124X	Adhoc Relief Allowance 2023			1,926,000	4,199,000	1,926,000
A01250	Incentive Allowance			16,000	141,000	16,000
001	Incentive Allowance			16,000	141,000	16,000
A0125E	Adhoc Relief Allowance 2024			3,003,000	3,329,000	3,063,000
A0125P	Ad-Hoc Relief Allowance-2025				1,633,000	1,666,000
A0125Q	Disparity Reduction Allowance-2025				1,592,000	1,592,000
A01270	Other			72,000	45,000	72,000
001	Others			72,000	45,000	72,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			540,000	1,344,000	540,000
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**					
DA4317	**Principal Govt Commerce College for Women at Timergara District Dir**					
A01284	Firewood Allowance			41,000	1,000	41,000
A01289	Teaching Allowance			497,000	1,341,000	497,000
A03	**TOTAL OPERATING EXPENSES**			**657,000**	**261,000**	**723,000**
A032	**TOTAL COMMUNICATIONS**			**35,000**	**8,000**	**39,000**
A03201	Postage and Telegraph			7,000	7,000	8,000
A03202	Telephone and Trunk Call			28,000	1,000	31,000
A033	**TOTAL UTILITIES**			**300,000**	**1,000**	**330,000**
A03303	Electricity			300,000	1,000	330,000
001	Electricity			300,000	1,000	330,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**222,000**	**250,000**	**244,000**
A03805	Travelling Allowance			200,000	220,000	220,000
001	Travelling Allowance			200,000	220,000	220,000
A03808	Conveyance Charges			22,000	30,000	24,000
001	Conveyance Charges			22,000	30,000	24,000
A039	**TOTAL GENERAL**			**100,000**	**2,000**	**110,000**
A03901	Stationery			50,000	1,000	55,000
001	Stationery			50,000	1,000	55,000
A03970	Others			50,000	1,000	55,000
001	Others			50,000	1,000	55,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**1,000**	**1,380,000**
A041	**TOTAL PENSION**			**1,000**	**1,000**	**1,380,000**
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,380,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**2,000**	**110,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
093 TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL					
DA4317 Principal Govt Commerce College for Women at Timergara District Dir					
A131 TOTAL MACHINERY AND EQUIPMENT			~~50,000~~	~~1,000~~	~~55,000~~
A13101 Machinery and Equipment			~~50,000~~	~~1,000~~	~~55,000~~
001 Machinery and Equipment			50,000	1,000	55,000
A132 TOTAL FURNITURE AND FIXTURE			~~50,000~~	~~1,000~~	~~55,000~~
A13201 Furniture and Fixture			50,000	1,000	55,000
Principal Govt Commerce College for Women at Timergara District Dir			**34,399,000**	**35,421,000**	**40,425,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**						
DA4318	**Govt Commerce College (Boys) Talash Dir Lower**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**40,400,000**	**40,877,000**	**45,433,000**
A011	**TOTAL PAY**		**46**	**46**	**17,166,000**	**17,583,000**	**18,025,000**
A011-1	**TOTAL PAY OF OFFICERS**		**25**	**25**	**11,501,000**	**13,326,000**	**12,075,000**
A01101	Total Basic Pay Of Officer		25	25	11,501,000	13,326,000	12,075,000
P082	Professor	(BPS-20)	1	1	1,709,000		1,794,000
A160	Associate Professor	(BPS-19)	3	3	2,843,000		2,985,000
A130	Assistant Professor	(BPS-18)	6	6	2,882,000		3,026,000
D072	Director Of Physical Education	(BPS-17)	1	1	761,000		799,000
L028	Lecturer	(BPS-17)	10	10	774,000		813,000
L033	Librarian	(BPS-17)	1	1	936,000		983,000
S166	Superintendent	(BPS-17)	1	1	761,000		799,000
A057	Assistant	(BPS-16)	1	1	486,000		510,000
C082	Computer Operator	(BPS-16)	1	1	349,000		366,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**5,665,000**	**4,257,000**	**5,950,000**
A01151	Total Basic Pay Other Staff		21	21	5,665,000	4,257,000	5,950,000
S035	Senior Clerk	(BPS-14)	1	1	400,000		420,000
J013	Junior Clerk	(BPS-11)	2	2	649,000		681,000
C272	Computer Laboratory Assistant	(BPS-07)	1	1	299,000		314,000
B013	Bearer	(BPS-03)	2	2	499,000		524,000
C057	Chowkidar	(BPS-03)	4	4	961,000		1,009,000
C095	Cook	(BPS-03)	1	1	250,000		263,000
C160	Computer Lab Attendant	(BPS-03)	2	2	474,000		498,000
M010	Mali	(BPS-03)	2	2	499,000		524,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**						
DA4318	**Govt Commerce College (Boys) Talash Dir Lower**						
N005	Naib Qasid	(BPS-03)	3	3	910,000		956,000
S162	Sweeper	(BPS-03)	2	2	474,000		498,000
T049	Tubewell Operator	(BPS-03)	1	1	250,000		263,000
A012	**TOTAL ALLOWANCES**				**23,234,000**	**23,294,000**	**27,408,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**21,947,000**	**22,259,000**	**26,121,000**
A01201	Senior Post Allowance				15,000	15,000	15,000
A01202	House Rent Allowance				2,139,000	1,771,000	2,139,000
A01203	Conveyance Allowance				1,395,000	1,166,000	1,395,000
A01207	Washing Allowance				235,000	203,000	235,000
A01208	Dress Allowance				235,000	203,000	235,000
A0120D	Integrated Allowance				141,000	122,000	141,000
A01216	Qualification Allowance				150,000	150,000	150,000
A01217	Medical Allowance				876,000	726,000	876,000
A0121T	Adhoc Relief Allowance 2013				150,000	91,000	150,000
A01224	Entertainment Allowance				21,000	17,000	21,000
A0122C	Adhoc Relief Allowance - 2015				116,000	65,000	116,000
A0122N	Special Conveyance Allowance to Disbaled Employees				72,000	72,000	72,000
A01233	Unattractive Area Allowance				439,000	369,000	439,000
001	Unattractive Area Allowance				439,000	369,000	439,000
A01238	Charge allowance				45,000	8,000	45,000
A01239	Special allowance				180,000	1,000	180,000
001	Special Allowance				180,000	1,000	180,000
A0124H	Special Allowance-2021				334,000	334,000	334,000
A0124L	Weather Allowance				210,000	210,000	210,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,060,000	1,566,000	2,060,000
A0124R	Adhoc Relief Allowance 2022				2,064,000	1,569,000	2,064,000
A0124X	Adhoc Relief Allowance 2023				5,777,000	4,837,000	5,777,000
A01250	Incentive Allowance				700,000	549,000	700,000
001	Incentive Allowance				700,000	549,000	700,000
A0125E	Adhoc Relief Allowance 2024				4,323,000	3,727,000	4,409,000
A0125P	Ad-Hoc Relief Allowance-2025					1,739,000	1,774,000
A0125Q	Disparity Reduction Allowance-2025					2,314,000	2,314,000
A01270	Other				270,000	435,000	270,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**					
DA4318	**Govt Commerce College (Boys) Talash Dir Lower**					
001	Others			270,000	435,000	270,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,287,000**	**1,035,000**	**1,287,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01284	Firewood Allowance			100,000	100,000	100,000
A01289	Teaching Allowance			1,185,000	933,000	1,185,000
A03	**TOTAL OPERATING EXPENSES**			**1,048,000**	**1,495,000**	**1,154,000**
A032	**TOTAL COMMUNICATIONS**			**77,000**	**59,000**	**85,000**
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk Call			68,000	50,000	75,000
A033	**TOTAL UTILITIES**			**600,000**	**900,000**	**660,000**
A03303	Electricity			600,000	900,000	660,000
001	Electricity			600,000	900,000	660,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**172,000**	**322,000**	**189,000**
A03805	Travelling Allowance			150,000	300,000	165,000
001	Travelling Allowance			150,000	300,000	165,000
A03808	Conveyance Charges			22,000	22,000	24,000
001	Conveyance Charges			22,000	22,000	24,000
A039	**TOTAL GENERAL**			**199,000**	**214,000**	**220,000**
A03901	Stationery			55,000	70,000	61,000
001	Stationery			55,000	70,000	61,000
A03902	Printing and Publication			22,000	22,000	24,000
001	Printing and publication			22,000	22,000	24,000
A03905	Newspapers Periodicals and Books			17,000	17,000	19,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**					
DA4318	**Govt Commerce College (Boys) Talash Dir Lower**					
A03907	Advertising & Publicity			55,000	55,000	61,000
001	Advertising and Publicity			55,000	55,000	61,000
A03970	Others			50,000	50,000	55,000
001	Others			50,000	50,000	55,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**1,000**	**1,000**
A041	**TOTAL PENSION**			**1,000**	**1,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**100,000**	**110,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**50,000**	**50,000**	**55,000**
A13101	Machinery and Equipment			50,000	50,000	55,000
001	Machinery and Equipment			50,000	50,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**55,000**
A13201	Furniture and Fixture			50,000	50,000	55,000
Govt Commerce College (Boys) Talash Dir Lower				**41,550,000**	**42,474,000**	**46,699,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**						
DA4319	**Principal Govt Commerce College Timergara Dir Lower**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**49,359,000**	**63,923,000**	**55,659,000**
A011	**TOTAL PAY**		**57**	**57**	**25,776,000**	**28,037,000**	**27,066,000**
A011-1	**TOTAL PAY OF OFFICERS**		**31**	**31**	**18,441,000**	**21,945,000**	**19,364,000**
A01101	Total Basic Pay Of Officer		31	31	18,441,000	21,945,000	19,364,000
P082	Professor	(BPS-20)	1	1	1,273,000		1,337,000
A160	Associate Professor	(BPS-19)	5	5	3,342,000		3,509,000
A130	Assistant Professor	(BPS-18)	7	7	2,932,000		3,079,000
D072	Director Of Physical Education	(BPS-17)	1	1	562,000		590,000
L028	Lecturer	(BPS-17)	13	13	8,371,000		8,790,000
L033	Librarian	(BPS-17)	1	1	400,000		420,000
S166	Superintendent	(BPS-17)	1	1	587,000		616,000
A057	Assistant	(BPS-16)	1	1	699,000		734,000
C082	Computer Operator	(BPS-16)	1	1	275,000		289,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**26**	**7,335,000**	**6,092,000**	**7,702,000**
A01151	Total Basic Pay Other Staff		26	26	7,335,000	6,092,000	7,702,000
S035	Senior Clerk	(BPS-14)	1	1	823,000		864,000
J013	Junior Clerk	(BPS-11)	1	1	361,000		379,000
P022	Pesh Imam	(BPS-09)	1	1	324,000		340,000
C272	Computer Laboratory Assistant	(BPS-07)	1	1	287,000		301,000
B013	Bearer	(BPS-03)	3	3	749,000		786,000
C057	Chowkidar	(BPS-03)	5	5	1,222,000		1,283,000
C095	Cook	(BPS-03)	1	1	250,000		263,000
C160	Computer Lab Attendant	(BPS-03)	2	2	549,000		576,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**						
DA4319	**Principal Govt Commerce College Timergara Dir Lower**						
L002	Laboratory Attendant	(BPS-03)	1	1	250,000		263,000
M010	Mali	(BPS-03)	1	1	250,000		263,000
N005	Naib Qasid	(BPS-03)	4	4	1,035,000		1,087,000
S162	Sweeper	(BPS-03)	4	4	985,000		1,034,000
T049	Tubewell Operator	(BPS-03)	1	1	250,000		263,000
A012	**TOTAL ALLOWANCES**				**23,583,000**	**35,886,000**	**28,593,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,311,000**	**33,353,000**	**27,321,000**
A01201	Senior Post Allowance				15,000	15,000	15,000
A01202	House Rent Allowance				2,174,000	3,102,000	2,174,000
A01203	Conveyance Allowance				1,444,000	2,254,000	1,444,000
A01207	Washing Allowance				298,000	260,000	298,000
A01208	Dress Allowance				298,000	260,000	298,000
A0120D	Integrated Allowance				180,000	160,000	180,000
A01217	Medical Allowance				851,000	1,064,000	851,000
A0121T	Adhoc Relief Allowance 2013				177,000	291,000	177,000
A01224	Entertainment Allowance				21,000	30,000	21,000
A01226	Computer Allowance				18,000	18,000	18,000
A0122C	Adhoc Relief Allowance - 2015				126,000	208,000	126,000
A0122N	Special Conveyance Allowance to Disbaled Employees				1,000	91,000	1,000
A01233	Unattractive Area Allowance				568,000	759,000	568,000
001	Unattractive Area Allowance				568,000	759,000	568,000
A01238	Charge allowance				8,000	8,000	8,000
A0124H	Special Allowance-2021				230,000	273,000	230,000
A0124L	Weather Allowance				250,000	237,000	250,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,967,000	2,598,000	1,967,000
A0124R	Adhoc Relief Allowance 2022				1,970,000	2,781,000	1,970,000
A0124X	Adhoc Relief Allowance 2023				6,105,000	7,684,000	6,105,000
A01250	Incentive Allowance				350,000	414,000	350,000
001	Incentive Allowance				350,000	414,000	350,000
A0125E	Adhoc Relief Allowance 2024				4,918,000	5,720,000	5,016,000
A0125P	Ad-Hoc Relief Allowance-2025					2,812,000	2,868,000
A0125Q	Disparity Reduction Allowance-2025					2,044,000	2,044,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**					
DA4319	**Principal Govt Commerce College Timergara Dir Lower**					
A01270	Other			342,000	270,000	342,000
001	Others			342,000	270,000	342,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,272,000**	**2,533,000**	**1,272,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	317,000	1,000
001	Leave Salary			1,000	317,000	1,000
A01284	Firewood Allowance			100,000	208,000	100,000
A01289	Teaching Allowance			1,170,000	2,007,000	1,170,000
A03	**TOTAL OPERATING EXPENSES**			**918,000**	**1,162,000**	**1,011,000**
A032	**TOTAL COMMUNICATIONS**			**97,000**	**77,000**	**107,000**
A03201	Postage and Telegraph			7,000	7,000	8,000
A03202	Telephone and Trunk Call			90,000	70,000	99,000
A033	**TOTAL UTILITIES**			**450,000**	**200,000**	**495,000**
A03303	Electricity			450,000	200,000	495,000
001	Electricity			450,000	200,000	495,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**182,000**	**630,000**	**200,000**
A03805	Travelling Allowance			160,000	600,000	176,000
001	Travelling Allowance			160,000	600,000	176,000
A03808	Conveyance Charges			22,000	30,000	24,000
001	Conveyance Charges			22,000	30,000	24,000
A039	**TOTAL GENERAL**			**189,000**	**255,000**	**209,000**
A03901	Stationery			55,000	70,000	61,000
001	Stationery			55,000	70,000	61,000
A03902	Printing and Publication			40,000	50,000	44,000
001	Printing and publication			40,000	50,000	44,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**					
DA4319	**Principal Govt Commerce College Timergara Dir Lower**					
A03905	Newspapers Periodicals and Books			17,000	20,000	19,000
A03907	Advertising & Publicity			22,000	60,000	24,000
001	Advertising and Publicity			22,000	60,000	24,000
A03970	Others			55,000	55,000	61,000
001	Others			55,000	55,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**1,000**	**1,000**
A041	**TOTAL PENSION**			**1,000**	**1,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**105,000**	**105,000**	**116,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**55,000**	**61,000**
A13101	Machinery and Equipment			55,000	55,000	61,000
001	Machinery and Equipment			55,000	55,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**55,000**
A13201	Furniture and Fixture			50,000	50,000	55,000
	Principal Govt Commerce College Timergara Dir Lower			**50,384,000**	**65,192,000**	**56,788,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**						
DI4396	**Principal Govt Commerce College D I Khan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**80,856,000**	**78,812,000**	**88,746,000**
A011	**TOTAL PAY**		**65**	**64**	**43,327,000**	**37,855,000**	**44,895,000**
A011-1	**TOTAL PAY OF OFFICERS**		**37**	**37**	**34,792,000**	**30,728,000**	**36,526,000**
A01101	Total Basic Pay Of Officer		37	37	34,665,000	30,000,000	36,399,000
P082	Professor	(BPS-20)	3	3	6,424,000		6,745,000
A160	Associate Professor	(BPS-19)	9	9	8,520,000		8,946,000
A130	Assistant Professor	(BPS-18)	12	12	8,869,000		9,312,000
D072	Director Of Physical Education	(BPS-18)	1	1	1,510,000		1,586,000
L033	Librarian	(BPS-18)	1	1	1,260,000		1,323,000
L028	Lecturer	(BPS-17)	9	9	6,611,000		6,942,000
S166	Superintendent	(BPS-17)	1	1	660,000		693,000
A057	Assistant	(BPS-16)	1	1	811,000		852,000
A01102	Personal pay				100,000	128,000	100,000
A01103	Special Pay				27,000	600,000	27,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**27**	**8,535,000**	**7,127,000**	**8,369,000**
A01151	Total Basic Pay Other Staff		28	27	8,479,000	7,000,000	8,313,000
S035	Senior Clerk	(BPS-14)	1	1	847,000		889,000
C246	Computer Operator-Cum-Office Assistant	(BPS-12)	1		562,000		
J013	Junior Clerk	(BPS-11)	1	1	574,000		603,000
P022	Pesh Imam	(BPS-09)	1	1	224,000		235,000
C272	Computer Laboratory Assistant	(BPS-07)	1	1	536,000		563,000
B013	Bearer	(BPS-03)	2	2	861,000		904,000
C057	Chowkidar	(BPS-03)	4	4	1,159,000		1,217,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**						
DI4396	**Principal Govt Commerce College D I Khan**						
C095	Cook	(BPS-03)	2	2	511,000		537,000
C160	Computer Lab Attendant	(BPS-03)	2	2	374,000		393,000
C526	Chowkidar-Cum-Tubewell Operator	(BPS-03)	1	1	187,000		196,000
L035	Library Attendant	(BPS-03)	1	1	299,000		314,000
M010	Mali	(BPS-03)	2	2	387,000		406,000
N005	Naib Qasid	(BPS-03)	4	4	936,000		983,000
S080	Shop Attendant	(BPS-03)	1	1	200,000		210,000
S162	Sweeper	(BPS-03)	3	3	660,000		693,000
T049	Tubewell Operator	(BPS-03)	1	1	162,000		170,000
A01152	Personal pay				29,000	29,000	29,000
A01153	Special Pay				27,000	98,000	27,000
A012	**TOTAL ALLOWANCES**				**37,529,000**	**40,957,000**	**43,851,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**35,299,000**	**38,727,000**	**41,621,000**
A01201	Senior Post Allowance				109,000	15,000	109,000
A01202	House Rent Allowance				3,808,000	3,014,000	3,808,000
A01203	Conveyance Allowance				2,217,000	1,792,000	2,217,000
A01207	Washing Allowance				318,000	280,000	318,000
A01208	Dress Allowance				318,000	280,000	318,000
A0120D	Integrated Allowance				191,000	170,000	191,000
A0120N	Special allowances @ 30% of basic pay for Secretar					100,000	100,000
A01217	Medical Allowance				1,918,000	1,500,000	1,918,000
A0121T	Adhoc Relief Allowance 2013				403,000	300,000	403,000
A01224	Entertainment Allowance				25,000	8,000	25,000
A0122C	Adhoc Relief Allowance - 2015				284,000	250,000	284,000
A0122N	Special Conveyance Allowance to Disbaled Employees				72,000	72,000	72,000
A01238	Charge allowance				8,000	42,000	8,000
A01243	Special travelling allowance					36,000	36,000
A0124H	Special Allowance-2021				576,000	576,000	576,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**					
DI4396	**Principal Govt Commerce College D I Khan**					
A0124N	Disparity Reduction Allowance 2022- 15%			3,146,000	3,146,000	3,146,000
A0124R	Adhoc Relief Allowance 2022			3,665,000	3,665,000	3,665,000
A0124X	Adhoc Relief Allowance 2023			10,844,000	10,844,000	10,844,000
A0125E	Adhoc Relief Allowance 2024			7,197,000	6,506,000	7,341,000
A0125P	Ad-Hoc Relief Allowance-2025				3,067,000	3,128,000
A0125Q	Disparity Reduction Allowance-2025				2,914,000	2,914,000
A01270	Other			200,000	150,000	200,000
001	Others			200,000	150,000	200,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,230,000**	**2,230,000**	**2,230,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			2,228,000	2,228,000	2,228,000
A03	**TOTAL OPERATING EXPENSES**			**1,391,000**	**1,787,000**	**1,530,000**
A032	**TOTAL COMMUNICATIONS**			**53,000**	**53,000**	**58,000**
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk Call			44,000	44,000	48,000
A033	**TOTAL UTILITIES**			**751,000**	**751,000**	**826,000**
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			750,000	750,000	825,000
001	Electricity			750,000	750,000	825,000
A034	**TOTAL OCCUPANCY COSTS**			**200,000**	**200,000**	**220,000**
A03402	Rent for Office Building			200,000	200,000	220,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**122,000**	**430,000**	**134,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**					
DI4396	**Principal Govt Commerce College D I Khan**					
A03805	Travelling Allowance			100,000	400,000	110,000
001	Travelling Allowance			100,000	400,000	110,000
A03808	Conveyance Charges			22,000	30,000	24,000
001	Conveyance Charges			22,000	30,000	24,000
A039	**TOTAL GENERAL**			**265,000**	**353,000**	**292,000**
A03901	Stationery			55,000	55,000	61,000
001	Stationery			55,000	55,000	61,000
A03902	Printing and Publication			33,000	33,000	36,000
001	Printing and publication			33,000	33,000	36,000
A03905	Newspapers Periodicals and Books			17,000	17,000	19,000
A03907	Advertising & Publicity			110,000	198,000	121,000
001	Advertising and Publicity			110,000	198,000	121,000
A03970	Others			50,000	50,000	55,000
001	Others			50,000	50,000	55,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,705,000**	**1,000**	**2,767,000**
A041	**TOTAL PENSION**			**1,705,000**	**1,000**	**2,767,000**
A04114	Superannuation Encashment of L.P.R			1,705,000	1,000	2,767,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**100,000**	**111,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**55,000**	**61,000**
A13101	Machinery and Equipment			55,000	55,000	61,000
001	Machinery and Equipment			55,000	55,000	61,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**					
DI4396	**Principal Govt Commerce College D I Khan**					
A132	**TOTAL FURNITURE AND FIXTURE**			**45,000**	**45,000**	**50,000**
A13201	Furniture and Fixture			45,000	45,000	50,000
Principal Govt Commerce College D I Khan				**84,053,000**	**80,701,000**	**93,155,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**						
DP4212	**Principal Govt Commercial Training Institute Wari Dir Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**37,794,000**	**39,234,000**	**42,030,000**
A011	**TOTAL PAY**		**46**	**46**	**18,650,000**	**17,000,000**	**19,585,000**
A011-1	**TOTAL PAY OF OFFICERS**		**28**	**28**	**14,807,000**	**13,000,000**	**15,548,000**
A01101	Total Basic Pay Of Officer		28	28	14,807,000	13,000,000	15,548,000
P082	Professor	(BPS-20)	1	1	847,000		889,000
A160	Associate Professor	(BPS-19)	4	4	4,192,000		4,402,000
A130	Assistant Professor	(BPS-18)	8	8	3,280,000		3,444,000
D072	Director Of Physical Education	(BPS-17)	1	1	412,000		433,000
L028	Lecturer	(BPS-17)	12	12	5,327,000		5,593,000
L033	Librarian	(BPS-17)	1	1	412,000		433,000
A057	Assistant	(BPS-16)	1	1	337,000		354,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**3,843,000**	**4,000,000**	**4,037,000**
A01151	Total Basic Pay Other Staff		18	18	3,843,000	4,000,000	4,037,000
J013	Junior Clerk	(BPS-11)	3	3	785,000		824,000
C272	Computer Laboratory Assistant	(BPS-07)	1	1	212,000		223,000
B013	Bearer	(BPS-03)	2	2	387,000		406,000
C057	Chowkidar	(BPS-03)	4	4	712,000		748,000
C095	Cook	(BPS-03)	1	1	212,000		223,000
C160	Computer Lab Attendant	(BPS-03)	1	1	287,000		301,000
M010	Mali	(BPS-03)	1	1	212,000		223,000
N005	Naib Qasid	(BPS-03)	2	2	412,000		433,000
S162	Sweeper	(BPS-03)	2	2	412,000		433,000
T049	Tubewell Operator	(BPS-03)	1	1	212,000		223,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**					
DP4212	**Principal Govt Commercial Training Institute Wari Dir Upper**					
A012	**TOTAL ALLOWANCES**			**19,144,000**	**22,234,000**	**22,445,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**17,708,000**	**20,892,000**	**21,009,000**
A01202	House Rent Allowance			1,850,000	1,850,000	1,850,000
A01203	Conveyance Allowance			1,257,000	1,257,000	1,257,000
A01207	Washing Allowance			186,000	186,000	186,000
A01208	Dress Allowance			185,000	185,000	185,000
A0120D	Integrated Allowance			111,000	111,000	111,000
A01217	Medical Allowance			701,000	701,000	701,000
A0121T	Adhoc Relief Allowance 2013			105,000	105,000	105,000
A01224	Entertainment Allowance			14,000	14,000	14,000
A0122C	Adhoc Relief Allowance - 2015			74,000	74,000	74,000
A01233	Unattractive Area Allowance			445,000	445,000	445,000
001	Unattractive Area Allowance			445,000	445,000	445,000
A0124H	Special Allowance-2021			146,000	160,000	146,000
A0124L	Weather Allowance			160,000	130,000	160,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,644,000	1,644,000	1,644,000
A0124R	Adhoc Relief Allowance 2022			1,609,000	1,609,000	1,609,000
A0124X	Adhoc Relief Allowance 2023			4,914,000	4,914,000	4,914,000
A01250	Incentive Allowance			700,000	700,000	700,000
001	Incentive Allowance			700,000	700,000	700,000
A0125E	Adhoc Relief Allowance 2024			3,434,000	3,434,000	3,503,000
A0125P	Ad-Hoc Relief Allowance-2025				1,600,000	1,632,000
A0125Q	Disparity Reduction Allowance-2025				1,600,000	1,600,000
A01270	Other			173,000	173,000	173,000
001	Others			173,000	173,000	173,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,436,000**	**1,342,000**	**1,436,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01284	Firewood Allowance			219,000	125,000	219,000
A01289	Teaching Allowance			1,215,000	1,215,000	1,215,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**					
DP4212	**Principal Govt Commercial Training Institute Wari Dir Upper**					
A03	**TOTAL OPERATING EXPENSES**			**656,000**	**1,117,000**	**723,000**
A032	**TOTAL COMMUNICATIONS**			**108,000**	**75,000**	**119,000**
A03201	Postage and Telegraph			8,000	10,000	9,000
A03202	Telephone and Trunk Call			100,000	65,000	110,000
A033	**TOTAL UTILITIES**			**165,000**	**165,000**	**181,000**
A03302	Water			1,000	1,000	1,000
A03303	Electricity			164,000	164,000	180,000
001	Electricity			164,000	164,000	180,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**172,000**	**622,000**	**189,000**
A03805	Travelling Allowance			150,000	600,000	165,000
001	Travelling Allowance			150,000	600,000	165,000
A03808	Conveyance Charges			22,000	22,000	24,000
001	Conveyance Charges			22,000	22,000	24,000
A039	**TOTAL GENERAL**			**211,000**	**255,000**	**234,000**
A03901	Stationery			55,000	80,000	61,000
001	Stationery			55,000	80,000	61,000
A03902	Printing and Publication			45,000	80,000	50,000
001	Printing and publication			45,000	80,000	50,000
A03905	Newspapers Periodicals and Books			17,000	6,000	19,000
A03907	Advertising & Publicity			39,000	39,000	43,000
001	Advertising and Publicity			39,000	39,000	43,000
A03970	Others			55,000	50,000	61,000
001	Others			55,000	50,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**1,000**	**1,000**
A041	**TOTAL PENSION**			**1,000**	**1,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**					
DP4212	**Principal Govt Commercial Training Institute Wari Dir Upper**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			100,000	110,000	110,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			50,000	50,000	55,000
A13101	Machinery and Equipment			50,000	50,000	55,000
001	Machinery and Equipment			50,000	50,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**			50,000	60,000	55,000
A13201	Furniture and Fixture			50,000	60,000	55,000
	Principal Govt Commercial Training Institute Wari Dir Upper			**38,552,000**	**40,463,000**	**42,865,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**						
HG4176	**Principal Govt Commerce College Hangu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,154,000**	**28,024,000**	**32,233,000**
A011	**TOTAL PAY**		**37**	**37**	**13,674,000**	**12,307,000**	**14,360,000**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**24**	**10,367,000**	**9,000,000**	**10,886,000**
A01101	Total Basic Pay Of Officer		24	24	10,367,000	9,000,000	10,886,000
P082	Professor	(BPS-20)	1	1	1,609,000		1,689,000
A160	Associate Professor	(BPS-19)	3	3	1,510,000		1,586,000
A130	Assistant Professor	(BPS-18)	5	5	1,635,000		1,717,000
D072	Director Of Physical Education	(BPS-17)	1	1	536,000		563,000
L028	Lecturer	(BPS-17)	11	11	3,867,000		4,060,000
L033	Librarian	(BPS-17)	1	1	536,000		563,000
A057	Assistant	(BPS-16)	1	1	337,000		354,000
C082	Computer Operator	(BPS-16)	1	1	337,000		354,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**3,307,000**	**3,307,000**	**3,474,000**
A01151	Total Basic Pay Other Staff		13	13	3,307,000	3,307,000	3,474,000
J013	Junior Clerk	(BPS-11)	1	1	400,000		420,000
C272	Computer Laboratory Assistant	(BPS-07)	1	1	187,000		196,000
B013	Bearer	(BPS-03)	1	1	162,000		170,000
C057	Chowkidar	(BPS-03)	3	3	624,000		655,000
C095	Cook	(BPS-03)	1	1	212,000		223,000
C160	Computer Lab Attendant	(BPS-03)	1	1	312,000		328,000
M010	Mali	(BPS-03)	1	1	312,000		328,000
N005	Naib Qasid	(BPS-03)	2	2	474,000		498,000
S162	Sweeper	(BPS-03)	1	1	312,000		328,000
T049	Tubewell Operator	(BPS-03)	1	1	312,000		328,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**					
HG4176	**Principal Govt Commerce College Hangu**					
A012	**TOTAL ALLOWANCES**			**15,480,000**	**15,717,000**	**17,873,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**14,302,000**	**14,815,000**	**16,695,000**
A01201	Senior Post Allowance			15,000	10,000	15,000
A01202	House Rent Allowance			1,667,000	1,400,000	1,667,000
A01203	Conveyance Allowance			1,009,000	1,009,000	1,009,000
A01207	Washing Allowance			139,000	139,000	139,000
A01208	Dress Allowance			139,000	139,000	139,000
A0120D	Integrated Allowance			83,000	80,000	83,000
A01217	Medical Allowance			595,000	500,000	595,000
A0121T	Adhoc Relief Allowance 2013			147,000	100,000	147,000
A01224	Entertainment Allowance			22,000	20,000	22,000
A0122C	Adhoc Relief Allowance - 2015			101,000	80,000	101,000
A0122N	Special Conveyance Allowance to Disbaled Employees				72,000	72,000
A01238	Charge allowance			11,000	10,000	11,000
A0124H	Special Allowance-2021			48,000	90,000	48,000
A0124L	Weather Allowance			8,000	43,000	8,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,217,000	1,217,000	1,217,000
A0124R	Adhoc Relief Allowance 2022			1,454,000	1,000,000	1,454,000
A0124X	Adhoc Relief Allowance 2023			4,347,000	3,500,000	4,347,000
A01250	Incentive Allowance			844,000	700,000	844,000
001	Incentive Allowance			844,000	700,000	844,000
A0125E	Adhoc Relief Allowance 2024			2,455,000	2,455,000	2,504,000
A0125P	Ad-Hoc Relief Allowance-2025				1,100,000	1,122,000
A0125Q	Disparity Reduction Allowance-2025				1,150,000	1,150,000
A01270	Other			1,000	1,000	1,000
001	Others			1,000	1,000	1,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,178,000**	**902,000**	**1,178,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			1,176,000	900,000	1,176,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**					
HG4176	**Principal Govt Commerce College Hangu**					
A03	**TOTAL OPERATING EXPENSES**			**930,000**	**1,926,000**	**1,024,000**
A032	**TOTAL COMMUNICATIONS**			**57,000**	**67,000**	**63,000**
A03201	Postage and Telegraph			7,000	7,000	8,000
A03202	Telephone and Trunk Call			50,000	60,000	55,000
A033	**TOTAL UTILITIES**			**550,000**	**550,000**	**605,000**
A03303	Electricity			550,000	550,000	605,000
001	Electricity			550,000	550,000	605,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**122,000**	**922,000**	**134,000**
A03805	Travelling Allowance			100,000	900,000	110,000
001	Travelling Allowance			100,000	900,000	110,000
A03808	Conveyance Charges			22,000	22,000	24,000
001	Conveyance Charges			22,000	22,000	24,000
A039	**TOTAL GENERAL**			**201,000**	**387,000**	**222,000**
A03901	Stationery			55,000	100,000	61,000
001	Stationery			55,000	100,000	61,000
A03902	Printing and Publication			40,000	100,000	44,000
001	Printing and publication			40,000	100,000	44,000
A03905	Newspapers Periodicals and Books			17,000	17,000	19,000
A03907	Advertising & Publicity			39,000	120,000	43,000
001	Advertising and Publicity			39,000	120,000	43,000
A03970	Others			50,000	50,000	55,000
001	Others			50,000	50,000	55,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**1,000**	**1,000**
A041	**TOTAL PENSION**			**1,000**	**1,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**					
HG4176	**Principal Govt Commerce College Hangu**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			105,000	155,000	116,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			55,000	55,000	61,000
A13101	Machinery and Equipment			55,000	55,000	61,000
001	Machinery and Equipment			55,000	55,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			50,000	100,000	55,000
A13201	Furniture and Fixture			50,000	100,000	55,000
Principal Govt Commerce College Hangu				**30,191,000**	**30,107,000**	**33,375,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**						
HR4342	**Principal Govt College of Commerce K T S Haripur**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**97,993,000**	**81,606,000**	**107,088,000**
A011	**TOTAL PAY**		**57**	**56**	**35,746,000**	**37,343,000**	**37,149,000**
A011-1	**TOTAL PAY OF OFFICERS**		**33**	**33**	**27,909,000**	**30,538,000**	**29,286,000**
A01101	Total Basic Pay Of Officer		33	33	27,529,000	30,283,000	28,906,000
P082	Professor	(BPS-20)	3	3	1,547,000		1,624,000
A160	Associate Professor	(BPS-19)	7	7	5,439,000		5,711,000
A130	Assistant Professor	(BPS-18)	10	10	6,598,000		6,928,000
D072	Director Of Physical Education	(BPS-17)	1	1	761,000		799,000
L028	Lecturer	(BPS-17)	9	9	10,453,000		10,976,000
L033	Librarian	(BPS-17)	1	1	1,235,000		1,297,000
S166	Superintendent	(BPS-17)	1	1	673,000		707,000
A057	Assistant	(BPS-16)	1	1	823,000		864,000
A01102	Personal pay				380,000	255,000	380,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**23**	**7,837,000**	**6,805,000**	**7,863,000**
A01151	Total Basic Pay Other Staff		24	23	7,837,000	6,805,000	7,863,000
S035	Senior Clerk	(BPS-14)	1	1	774,000		813,000
C246	Computer Operator-Cum-Office Assistant	(BPS-12)	1		349,000		
J013	Junior Clerk	(BPS-11)	2	2	899,000		944,000
C272	Computer Laboratory Assistant	(BPS-07)	1	1	275,000		289,000
B013	Bearer	(BPS-03)	1	1	263,000		276,000
C057	Chowkidar	(BPS-03)	3	3	972,000		1,021,000
C095	Cook	(BPS-03)	1	1	275,000		289,000
C160	Computer Lab Attendant	(BPS-03)	2	2	524,000		550,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**						
HR4342	**Principal Govt College of Commerce K T S Haripur**						
M010	Mali	(BPS-03)	3	3	749,000		786,000
N005	Naib Qasid	(BPS-03)	4	4	1,173,000		1,232,000
S080	Shop Attendant	(BPS-03)	2	2	660,000		693,000
S162	Sweeper	(BPS-03)	2	2	649,000		681,000
T049	Tubewell Operator	(BPS-03)	1	1	275,000		289,000
A012	**TOTAL ALLOWANCES**				**62,247,000**	**44,263,000**	**69,939,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**59,231,000**	**41,596,000**	**66,923,000**
A01201	Senior Post Allowance				53,000	30,000	53,000
A01202	House Rent Allowance				3,977,000	3,428,000	3,977,000
A01203	Conveyance Allowance				24,281,000	3,861,000	24,281,000
A01207	Washing Allowance				266,000	221,000	266,000
A01208	Dress Allowance				266,000	221,000	266,000
A0120D	Integrated Allowance				160,000	133,000	160,000
A01217	Medical Allowance				1,419,000	1,159,000	1,419,000
A0121T	Adhoc Relief Allowance 2013				358,000	282,000	358,000
A01224	Entertainment Allowance				74,000	57,000	74,000
A01226	Computer Allowance				18,000	18,000	18,000
A0122C	Adhoc Relief Allowance - 2015				253,000	198,000	253,000
A0122N	Special Conveyance Allowance to Disbaled Employees				72,000	72,000	72,000
A01238	Charge allowance				8,000	8,000	8,000
A01239	Special allowance					1,000	1,000
A0124C	Disparity Reduction Allowance					21,000	21,000
A0124H	Special Allowance-2021				475,000	277,000	475,000
A0124L	Weather Allowance				14,000	13,000	14,000
A0124N	Disparity Reduction Allowance 2022- 15%				3,703,000	2,702,000	3,703,000
A0124R	Adhoc Relief Allowance 2022				3,593,000	3,200,000	3,593,000
A0124X	Adhoc Relief Allowance 2023				11,838,000	10,284,000	11,838,000
A0125E	Adhoc Relief Allowance 2024				8,195,000	7,798,000	8,359,000
A0125P	Ad-Hoc Relief Allowance-2025					3,718,000	3,792,000
A0125Q	Disparity Reduction Allowance-2025					3,714,000	3,714,000
A01270	Other				208,000	180,000	208,000
001	Others				208,000	180,000	208,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**					
HR4342	**Principal Govt College of Commerce K T S Haripur**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			3,016,000	2,667,000	3,016,000
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			3,014,000	2,665,000	3,014,000
A03	**TOTAL OPERATING EXPENSES**			1,632,000	2,328,000	1,798,000
A032	**TOTAL COMMUNICATIONS**			105,000	105,000	116,000
A03201	Postage and Telegraph			8,000	8,000	9,000
A03202	Telephone and Trunk Call			97,000	97,000	107,000
A033	**TOTAL UTILITIES**			1,055,000	1,155,000	1,161,000
A03301	Gas			55,000	55,000	61,000
A03303	Electricity			1,000,000	1,100,000	1,100,000
001	Electricity			1,000,000	1,100,000	1,100,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			228,000	740,000	251,000
A03805	Travelling Allowance			200,000	700,000	220,000
001	Travelling Allowance			200,000	700,000	220,000
A03808	Conveyance Charges			28,000	40,000	31,000
001	Conveyance Charges			28,000	40,000	31,000
A039	**TOTAL GENERAL**			244,000	328,000	270,000
A03901	Stationery			77,000	120,000	85,000
001	Stationery			77,000	120,000	85,000
A03902	Printing and Publication			40,000	50,000	44,000
001	Printing and publication			40,000	50,000	44,000
A03905	Newspapers Periodicals and Books			17,000	17,000	19,000
A03907	Advertising & Publicity			55,000	41,000	61,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**					
HR4342	**Principal Govt College of Commerce K T S Haripur**					
001	Advertising and Publicity			55,000	41,000	61,000
A03970	Others			55,000	100,000	61,000
001	Others			55,000	100,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**2,449,000**	**2,434,000**	**1,000**
A041	**TOTAL PENSION**			**2,449,000**	**2,434,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			2,449,000	2,434,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**105,000**	**170,000**	**116,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**90,000**	**61,000**
A13101	Machinery and Equipment			55,000	90,000	61,000
001	Machinery and Equipment			55,000	90,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**80,000**	**55,000**
A13201	Furniture and Fixture			50,000	80,000	55,000
	Principal Govt College of Commerce K T S Haripur			**102,180,000**	**86,539,000**	**109,004,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**						
KK4258	**Principal Govt College of Management Sciences Karak**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**48,743,000**	**48,016,000**	**53,705,000**
A011	**TOTAL PAY**		**47**	**46**	**25,597,000**	**21,747,000**	**26,226,000**
A011-1	**TOTAL PAY OF OFFICERS**		**28**	**28**	**18,562,000**	**16,000,000**	**19,491,000**
A01101	Total Basic Pay Of Officer		28	28	18,561,000	16,000,000	19,490,000
P082	Professor	(BPS-20)	1	1	1,073,000		1,127,000
A160	Associate Professor	(BPS-19)	4	4	3,779,000		3,968,000
A130	Assistant Professor	(BPS-18)	7	7	4,690,000		4,925,000
D072	Director Of Physical Education	(BPS-17)	1	1	836,000		878,000
L028	Lecturer	(BPS-17)	13	13	6,973,000		7,322,000
L033	Librarian	(BPS-17)	1	1	524,000		550,000
S166	Superintendent	(BPS-17)	1	1	686,000		720,000
A01150	Others				1,000		1,000
001	Others				1,000		1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**18**	**7,035,000**	**5,747,000**	**6,735,000**
A01151	Total Basic Pay Other Staff		19	18	7,035,000	5,742,000	6,730,000
S035	Senior Clerk	(BPS-14)	1	1	649,000		681,000
C246	Computer Operator-Cum-Office Assistant	(BPS-12)	1		624,000		
J013	Junior Clerk	(BPS-11)	3	3	1,709,000		1,794,000
C272	Computer Laboratory Assistant	(BPS-07)	1	1	361,000		379,000
C057	Chowkidar	(BPS-03)	3	3	1,011,000		1,062,000
C160	Computer Lab Attendant	(BPS-03)	2	2	549,000		576,000
M010	Mali	(BPS-03)	1	1	449,000		471,000
N005	Naib Qasid	(BPS-03)	2	2	636,000		668,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**						
KK4258	**Principal Govt College of Management Sciences Karak**						
S080	Shop Attendant	(BPS-03)	2	2	462,000		485,000
S162	Sweeper	(BPS-03)	2	2	361,000		379,000
T049	Tubewell Operator	(BPS-03)	1	1	224,000		235,000
A01152	Personal pay					5,000	5,000
A012	**TOTAL ALLOWANCES**				**23,146,000**	**26,269,000**	**27,479,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**21,690,000**	**24,867,000**	**26,023,000**
A01201	Senior Post Allowance				22,000	15,000	22,000
A01202	House Rent Allowance				2,339,000	2,105,000	2,339,000
A01203	Conveyance Allowance				1,410,000	1,410,000	1,410,000
A01207	Washing Allowance				181,000	156,000	181,000
A01208	Dress Allowance				181,000	156,000	181,000
A0120D	Integrated Allowance				106,000	93,000	106,000
A01217	Medical Allowance				849,000	800,000	849,000
A0121T	Adhoc Relief Allowance 2013				238,000	176,000	238,000
A01224	Entertainment Allowance				27,000	32,000	27,000
A0122C	Adhoc Relief Allowance - 2015				161,000	121,000	161,000
A01238	Charge allowance				12,000	15,000	12,000
A0124H	Special Allowance-2021				278,000	278,000	278,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,199,000	2,000,000	2,199,000
A0124R	Adhoc Relief Allowance 2022				2,157,000	2,000,000	2,157,000
A0124X	Adhoc Relief Allowance 2023				6,548,000	6,000,000	6,548,000
A0125E	Adhoc Relief Allowance 2024				4,670,000	5,000,000	4,763,000
A0125P	Ad-Hoc Relief Allowance-2025					2,109,000	2,151,000
A0125Q	Disparity Reduction Allowance-2025					2,089,000	2,089,000
A01270	Other				312,000	312,000	312,000
001	Others				312,000	312,000	312,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,456,000**	**1,402,000**	**1,456,000**
A01274	Medical Charges				1,000	1,000	1,000
001	Medical Charges				1,000	1,000	1,000
A01278	Leave Salary				1,000	1,000	1,000
001	Leave Salary				1,000	1,000	1,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**					
KK4258	**Principal Govt College of Management Sciences Karak**					
A01289	Teaching Allowance			1,454,000	1,400,000	1,454,000
A03	**TOTAL OPERATING EXPENSES**			**1,078,000**	**1,422,000**	**1,186,000**
A032	**TOTAL COMMUNICATIONS**			**62,000**	**119,000**	**69,000**
A03201	Postage and Telegraph			7,000	3,000	8,000
A03202	Telephone and Trunk Call			55,000	116,000	61,000
A033	**TOTAL UTILITIES**			**633,000**	**293,000**	**696,000**
A03302	Water			33,000	33,000	36,000
A03303	Electricity			600,000	260,000	660,000
001	Electricity			600,000	260,000	660,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**222,000**	**830,000**	**244,000**
A03805	Travelling Allowance			200,000	800,000	220,000
001	Travelling Allowance			200,000	800,000	220,000
A03808	Conveyance Charges			22,000	30,000	24,000
001	Conveyance Charges			22,000	30,000	24,000
A039	**TOTAL GENERAL**			**161,000**	**180,000**	**177,000**
A03901	Stationery			61,000	70,000	67,000
001	Stationery			61,000	70,000	67,000
A03902	Printing and Publication			33,000	33,000	36,000
001	Printing and publication			33,000	33,000	36,000
A03905	Newspapers Periodicals and Books			17,000	17,000	19,000
A03970	Others			50,000	60,000	55,000
001	Others			50,000	60,000	55,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**1,000**	**1,000**
A041	**TOTAL PENSION**			**1,000**	**1,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**					
KK4258	**Principal Govt College of Management Sciences Karak**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			105,000	205,000	116,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			55,000	145,000	61,000
A13101	Machinery and Equipment			55,000	145,000	61,000
001	Machinery and Equipment			55,000	145,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			50,000	60,000	55,000
A13201	Furniture and Fixture			50,000	60,000	55,000
Principal Govt College of Management Sciences Karak				**49,928,000**	**49,645,000**	**55,009,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**						
KT4423	**Principal Govt College of Management Sciences Kohat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**89,759,000**	**71,186,000**	**99,373,000**
A011	**TOTAL PAY**		**58**	**57**	**60,634,000**	**33,176,000**	**63,327,000**
A011-1	**TOTAL PAY OF OFFICERS**		**38**	**38**	**54,311,000**	**29,292,000**	**57,068,000**
A01101	Total Basic Pay Of Officer		38	38	54,232,000	29,187,000	56,944,000
P082	Professor	(BPS-20)	2	2	1,409,000		1,479,000
A160	Associate Professor	(BPS-19)	8	8	7,396,000		7,766,000
A130	Assistant Professor	(BPS-18)	13	13	9,181,000		9,640,000
D072	Director Of Physical Education	(BPS-17)	1	1	874,000		918,000
L028	Lecturer	(BPS-17)	11	11	33,152,000		34,810,000
L033	Librarian	(BPS-17)	1	1	798,000		838,000
S166	Superintendent	(BPS-17)	1	1	985,000		1,034,000
A057	Assistant	(BPS-16)	1	1	437,000		459,000
A01102	Personal pay					45,000	45,000
A01103	Special Pay				79,000	60,000	79,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**19**	**6,323,000**	**3,884,000**	**6,259,000**
A01151	Total Basic Pay Other Staff		20	19	6,273,000	3,856,000	6,209,000
S035	Senior Clerk	(BPS-14)	1	1	723,000		759,000
C246	Computer Operator-Cum-Office Assistant	(BPS-12)	1		361,000		
J013	Junior Clerk	(BPS-11)	1	1	374,000		393,000
C272	Computer Laboratory Assistant	(BPS-07)	2	2	462,000		485,000
B013	Bearer	(BPS-03)	1	1	212,000		223,000
C057	Chowkidar	(BPS-03)	3	3	823,000		864,000
C095	Cook	(BPS-03)	1	1	299,000		314,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**						
KT4423	**Principal Govt College of Management Sciences Kohat**						
C160	Computer Lab Attendant	(BPS-03)	2	2	462,000		485,000
M010	Mali	(BPS-03)	1	1	312,000		328,000
N005	Naib Qasid	(BPS-03)	3	3	861,000		904,000
S080	Shop Attendant	(BPS-03)	1	1	374,000		393,000
S162	Sweeper	(BPS-03)	2	2	636,000		668,000
T049	Tubewell Operator	(BPS-03)	1	1	374,000		393,000
A01153	Special Pay				50,000	28,000	50,000
A012	**TOTAL ALLOWANCES**				**29,125,000**	**38,010,000**	**36,046,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**26,850,000**	**35,383,000**	**33,771,000**
A01201	Senior Post Allowance				15,000	30,000	15,000
A01202	House Rent Allowance				3,127,000	3,449,000	3,127,000
A01203	Conveyance Allowance				1,860,000	1,922,000	1,860,000
A01207	Washing Allowance				166,000	144,000	166,000
A01208	Dress Allowance				166,000	144,000	166,000
A0120D	Integrated Allowance				100,000	87,000	100,000
A01217	Medical Allowance				1,040,000	1,187,000	1,040,000
A0121T	Adhoc Relief Allowance 2013				299,000	284,000	299,000
A01224	Entertainment Allowance				49,000	63,000	49,000
A01226	Computer Allowance				1,000	1,000	1,000
A0122C	Adhoc Relief Allowance - 2015				185,000	179,000	185,000
A0122N	Special Conveyance Allowance to Disbaled Employees				72,000	72,000	72,000
A01238	Charge allowance				8,000	8,000	8,000
A01239	Special allowance					1,000	1,000
001	Special Allowance					1,000	1,000
A0124H	Special Allowance-2021				295,000	200,000	295,000
A0124L	Weather Allowance				9,000	9,000	9,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,461,000	2,374,000	2,461,000
A0124R	Adhoc Relief Allowance 2022				2,699,000	2,729,000	2,699,000
A0124X	Adhoc Relief Allowance 2023				7,961,000	8,811,000	7,961,000
A0125E	Adhoc Relief Allowance 2024				6,207,000	6,839,000	6,331,000
A0125P	Ad-Hoc Relief Allowance-2025					3,308,000	3,374,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**					
KT4423	**Principal Govt College of Management Sciences Kohat**					
A0125Q	Disparity Reduction Allowance-2025				3,422,000	3,422,000
A01270	Other			130,000	120,000	130,000
001	Others			130,000	120,000	130,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,275,000**	**2,627,000**	**2,275,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			2,273,000	2,625,000	2,273,000
A03	**TOTAL OPERATING EXPENSES**			**1,329,000**	**2,111,000**	**1,463,000**
A032	**TOTAL COMMUNICATIONS**			**97,000**	**97,000**	**107,000**
A03201	Postage and Telegraph			8,000	8,000	9,000
A03202	Telephone and Trunk Call			89,000	89,000	98,000
A033	**TOTAL UTILITIES**			**870,000**	**870,000**	**957,000**
A03301	Gas			220,000	220,000	242,000
A03303	Electricity			650,000	650,000	715,000
001	Electricity			650,000	650,000	715,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**158,000**	**928,000**	**174,000**
A03805	Travelling Allowance			130,000	900,000	143,000
001	Travelling Allowance			130,000	900,000	143,000
A03808	Conveyance Charges			28,000	28,000	31,000
001	Conveyance Charges			28,000	28,000	31,000
A039	**TOTAL GENERAL**			**204,000**	**216,000**	**225,000**
A03901	Stationery			66,000	66,000	73,000
001	Stationery			66,000	66,000	73,000
A03902	Printing and Publication			33,000	45,000	36,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

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				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**					
KT4423	**Principal Govt College of Management Sciences Kohat**					
001	Printing and publication			33,000	45,000	36,000
A03905	Newspapers Periodicals and Books			17,000	17,000	19,000
A03907	Advertising & Publicity			33,000	33,000	36,000
001	Advertising and Publicity			33,000	33,000	36,000
A03970	Others			55,000	55,000	61,000
001	Others			55,000	55,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**1,000**	**1,000**
A041	**TOTAL PENSION**			**1,000**	**1,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**105,000**	**105,000**	**116,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**55,000**	**61,000**
A13101	Machinery and Equipment			55,000	55,000	61,000
001	Machinery and Equipment			55,000	55,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**55,000**
A13201	Furniture and Fixture			50,000	50,000	55,000
Principal Govt College of Management Sciences Kohat				**91,195,000**	**73,404,000**	**100,954,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**						
LK4222	**Principal Govt Commerce College Lakki Marwat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**61,273,000**	**57,112,000**	**67,819,000**
A011	**TOTAL PAY**		**51**	**50**	**34,181,000**	**26,553,000**	**35,269,000**
A011-1	**TOTAL PAY OF OFFICERS**		**30**	**30**	**27,020,000**	**21,438,000**	**28,391,000**
A01101	Total Basic Pay Of Officer		30	30	27,020,000	21,417,000	28,370,000
P082	Professor	(BPS-20)	1	1	1,659,000		1,742,000
A160	Associate Professor	(BPS-19)	4	4	5,463,000		5,736,000
A130	Assistant Professor	(BPS-18)	9	9	7,248,000		7,610,000
D072	Director Of Physical Education	(BPS-17)	1	1	1,247,000		1,309,000
L028	Lecturer	(BPS-17)	13	13	8,982,000		9,431,000
L033	Librarian	(BPS-17)	1	1	1,547,000		1,624,000
S166	Superintendent	(BPS-17)	1	1	874,000		918,000
A01102	Personal pay					21,000	21,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**20**	**7,161,000**	**5,115,000**	**6,878,000**
A01151	Total Basic Pay Other Staff		21	20	7,161,000	5,115,000	6,878,000
S035	Senior Clerk	(BPS-14)	1	1	985,000		1,034,000
C246	Computer Operator-Cum-Office Assistant	(BPS-12)	1		611,000		
J013	Junior Clerk	(BPS-11)	2	2	923,000		969,000
C272	Computer Laboratory Assistant	(BPS-07)	1	1	387,000		406,000
D112	Driver	(BPS-06)	1	1	349,000		366,000
C057	Chowkidar	(BPS-03)	3	3	1,011,000		1,062,000
C160	Computer Lab Attendant	(BPS-03)	2	2	574,000		603,000
M010	Mali	(BPS-03)	2	2	611,000		642,000
N005	Naib Qasid	(BPS-03)	3	3	699,000		734,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**						
LK4222	**Principal Govt Commerce College Lakki Marwat**						
S162	Sweeper	(BPS-03)	2	2	412,000		433,000
T049	Tubewell Operator	(BPS-03)	1	1	212,000		223,000
W032	Workshop Attendant	(BPS-03)	2	2	387,000		406,000
A012	**TOTAL ALLOWANCES**				**27,092,000**	**30,559,000**	**32,550,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**25,538,000**	**28,872,000**	**30,996,000**
A01201	Senior Post Allowance				15,000	15,000	15,000
A01202	House Rent Allowance				2,681,000	2,508,000	2,681,000
A01203	Conveyance Allowance				1,695,000	1,510,000	1,695,000
A01207	Washing Allowance				222,000	152,000	222,000
A01208	Dress Allowance				222,000	152,000	222,000
A0120D	Integrated Allowance				133,000	92,000	133,000
A01217	Medical Allowance				969,000	915,000	969,000
A0121T	Adhoc Relief Allowance 2013				295,000	227,000	295,000
A01224	Entertainment Allowance				29,000	32,000	29,000
A0122C	Adhoc Relief Allowance - 2015				203,000	156,000	203,000
A01238	Charge allowance				53,000	45,000	53,000
A0124H	Special Allowance-2021				447,000	429,000	447,000
A0124L	Weather Allowance				12,000	12,000	12,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,434,000	2,060,000	2,434,000
A0124R	Adhoc Relief Allowance 2022				2,664,000	2,259,000	2,664,000
A0124X	Adhoc Relief Allowance 2023				7,949,000	7,372,000	7,949,000
A0125E	Adhoc Relief Allowance 2024				5,480,000	5,611,000	5,590,000
A0125P	Ad-Hoc Relief Allowance-2025					2,637,000	2,690,000
A0125Q	Disparity Reduction Allowance-2025					2,658,000	2,658,000
A01270	Other				35,000	30,000	35,000
001	Others				35,000	30,000	35,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,554,000**	**1,687,000**	**1,554,000**
A01274	Medical Charges				1,000	1,000	1,000
001	Medical Charges				1,000	1,000	1,000
A01278	Leave Salary				1,000	107,000	1,000
001	Leave Salary				1,000	107,000	1,000
A01289	Teaching Allowance				1,552,000	1,579,000	1,552,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**					
LK4222	**Principal Govt Commerce College Lakki Marwat**					
A03	**TOTAL OPERATING EXPENSES**			1,241,000	1,775,000	1,366,000
A032	**TOTAL COMMUNICATIONS**			65,000	70,000	72,000
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk Call			55,000	60,000	61,000
A033	**TOTAL UTILITIES**			850,000	1,000,000	935,000
A03303	Electricity			850,000	1,000,000	935,000
001	Electricity			850,000	1,000,000	935,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			122,000	445,000	134,000
A03805	Travelling Allowance			100,000	400,000	110,000
001	Travelling Allowance			100,000	400,000	110,000
A03808	Conveyance Charges			22,000	45,000	24,000
001	Conveyance Charges			22,000	45,000	24,000
A039	**TOTAL GENERAL**			204,000	260,000	225,000
A03901	Stationery			66,000	80,000	73,000
001	Stationery			66,000	80,000	73,000
A03902	Printing and Publication			33,000	33,000	36,000
001	Printing and publication			33,000	33,000	36,000
A03905	Newspapers Periodicals and Books			17,000	17,000	19,000
A03907	Advertising & Publicity			33,000	50,000	36,000
001	Advertising and Publicity			33,000	50,000	36,000
A03970	Others			55,000	80,000	61,000
001	Others			55,000	80,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			2,000	826,000	2,000
A041	**TOTAL PENSION**			2,000	826,000	2,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**					
LK4222	**Principal Govt Commerce College Lakki Marwat**					
A04106	Reimbursement of medical charges to pensioners			1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R			1,000	825,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A12	**TOTAL CIVIL WORKS**				**1,000**	
A124	**TOTAL BUILDING AND STRUCTURES**				**1,000**	
A12470	Others				1,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**105,000**	**105,000**	**116,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**55,000**	**61,000**
A13101	Machinery and Equipment			55,000	55,000	61,000
001	Machinery and Equipment			55,000	55,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**55,000**
A13201	Furniture and Fixture			50,000	50,000	55,000
	Principal Govt Commerce College Lakki Marwat			**62,622,000**	**59,820,000**	**69,304,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**						
MA4355	**GOVT. COLLEGE OF MANAGEMENT SCIENCES MANSEHRA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**90,989,000**	**96,114,000**	**101,733,000**
A011	**TOTAL PAY**		**66**	**65**	**42,380,000**	**45,032,000**	**44,120,000**
A011-1	**TOTAL PAY OF OFFICERS**		**37**	**37**	**33,594,000**	**38,428,000**	**35,260,000**
A01101	Total Basic Pay Of Officer		37	37	33,294,000	37,270,000	34,960,000
P082	Professor	(BPS-20)	3	3	4,740,000		4,977,000
A160	Associate Professor	(BPS-19)	8	8	7,435,000		7,807,000
A130	Assistant Professor	(BPS-18)	13	13	9,792,000		10,282,000
D072	Director Of Physical Education	(BPS-18)	1	1	899,000		944,000
L033	Librarian	(BPS-18)	1	1	998,000		1,048,000
L028	Lecturer	(BPS-17)	9	9	8,157,000		8,565,000
S166	Superintendent	(BPS-17)	1	1	574,000		603,000
A057	Assistant	(BPS-16)	1	1	699,000		734,000
A01102	Personal pay				300,000	1,158,000	300,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**28**	**8,786,000**	**6,604,000**	**8,860,000**
A01151	Total Basic Pay Other Staff		29	28	8,786,000	6,604,000	8,860,000
S035	Senior Clerk	(BPS-14)	1	1	712,000		748,000
C246	Computer Operator-Cum-Office Assistant	(BPS-12)	1		349,000		
J013	Junior Clerk	(BPS-11)	1	1	412,000		433,000
C272	Computer Laboratory Assistant	(BPS-07)	1	1	250,000		263,000
D112	Driver	(BPS-06)	2	2	474,000		498,000
B013	Bearer	(BPS-03)	2	2	624,000		655,000
C057	Chowkidar	(BPS-03)	3	3	1,061,000		1,114,000
C065	Cleaner	(BPS-03)	2	2	437,000		459,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**						
MA4355	**GOVT. COLLEGE OF MANAGEMENT SCIENCES MANSEHRA**						
C095	Cook	(BPS-03)	2	2	587,000		616,000
C160	Computer Lab Attendant	(BPS-03)	3	3	649,000		681,000
M010	Mali	(BPS-03)	3	3	736,000		773,000
N005	Naib Qasid	(BPS-03)	4	4	1,173,000		1,232,000
S080	Shop Attendant	(BPS-03)	1	1	337,000		354,000
S162	Sweeper	(BPS-03)	2	2	798,000		838,000
T049	Tubewell Operator	(BPS-03)	1	1	187,000		196,000
A012	**TOTAL ALLOWANCES**				**48,609,000**	**51,082,000**	**57,613,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**45,038,000**	**48,077,000**	**54,042,000**
A01201	Senior Post Allowance				15,000	15,000	15,000
A01202	House Rent Allowance				4,878,000	4,141,000	4,878,000
A01203	Conveyance Allowance				2,785,000	2,344,000	2,785,000
A01207	Washing Allowance				319,000	276,000	319,000
A01208	Dress Allowance				319,000	276,000	319,000
A0120D	Integrated Allowance				192,000	166,000	192,000
A01217	Medical Allowance				1,849,000	1,481,000	1,849,000
A0121T	Adhoc Relief Allowance 2013				508,000	362,000	508,000
A01224	Entertainment Allowance				71,000	68,000	71,000
A0122C	Adhoc Relief Allowance - 2015				354,000	254,000	354,000
A0122N	Special Conveyance Allowance to Disbaled Employees				72,000	72,000	72,000
A01238	Charge allowance				8,000	14,000	8,000
A0124H	Special Allowance-2021				348,000	364,000	348,000
A0124L	Weather Allowance				100,000	228,000	100,000
A0124N	Disparity Reduction Allowance 2022- 15%				4,338,000	3,586,000	4,338,000
A0124R	Adhoc Relief Allowance 2022				4,940,000	3,749,000	4,940,000
A0124X	Adhoc Relief Allowance 2023				14,392,000	12,095,000	14,392,000
A01250	Incentive Allowance				7,000	1,000	7,000
001	Incentive Allowance				7,000	1,000	7,000
A0125E	Adhoc Relief Allowance 2024				9,130,000	9,199,000	9,313,000
A0125P	Ad-Hoc Relief Allowance-2025					4,411,000	4,499,000
A0125Q	Disparity Reduction Allowance-2025					4,322,000	4,322,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**					
MA4355	**GOVT. COLLEGE OF MANAGEMENT SCIENCES MANSEHRA**					
A01267	Warden/ Boarding House Allowance			3,000	3,000	3,000
A01270	Other			410,000	650,000	410,000
001	Others			410,000	650,000	410,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,571,000**	**3,005,000**	**3,571,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			3,569,000	3,003,000	3,569,000
A03	**TOTAL OPERATING EXPENSES**			**2,662,000**	**3,911,000**	**2,930,000**
A032	**TOTAL COMMUNICATIONS**			**147,000**	**110,000**	**162,000**
A03201	Postage and Telegraph			11,000	10,000	12,000
A03202	Telephone and Trunk Call			136,000	100,000	150,000
A033	**TOTAL UTILITIES**			**1,720,000**	**2,206,000**	**1,892,000**
A03301	Gas			770,000	856,000	847,000
A03303	Electricity			950,000	1,350,000	1,045,000
001	Electricity			950,000	1,350,000	1,045,000
A036	**TOTAL MOTOR VEHICLES**			**300,000**	**350,000**	**330,000**
A03603	Registration			300,000	350,000	330,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**222,000**	**930,000**	**244,000**
A03805	Travelling Allowance			200,000	900,000	220,000
001	Travelling Allowance			200,000	900,000	220,000
A03808	Conveyance Charges			22,000	30,000	24,000
001	Conveyance Charges			22,000	30,000	24,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**					
MA4355	**GOVT. COLLEGE OF MANAGEMENT SCIENCES MANSEHRA**					
A039	**TOTAL GENERAL**			**273,000**	**315,000**	**302,000**
A03901	Stationery			75,000	75,000	83,000
001	Stationery			75,000	75,000	83,000
A03902	Printing and Publication			55,000	70,000	61,000
001	Printing and publication			55,000	70,000	61,000
A03905	Newspapers Periodicals and Books			22,000	15,000	24,000
A03907	Advertising & Publicity			55,000	80,000	61,000
001	Advertising and Publicity			55,000	80,000	61,000
A03970	Others			66,000	75,000	73,000
001	Others			66,000	75,000	73,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**3,613,000**	**5,318,000**	**1,289,000**
A041	**TOTAL PENSION**			**3,613,000**	**5,318,000**	**1,289,000**
A04114	Superannuation Encashment of L.P.R			3,613,000	5,318,000	1,289,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**143,000**	**150,000**	**158,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**77,000**	**75,000**	**85,000**
A13101	Machinery and Equipment			77,000	75,000	85,000
001	Machinery and Equipment			77,000	75,000	85,000
A132	**TOTAL FURNITURE AND FIXTURE**			**66,000**	**75,000**	**73,000**
A13201	Furniture and Fixture			66,000	75,000	73,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
093 TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL					
MA4355 GOVT. COLLEGE OF MANAGEMENT SCIENCES MANSEHRA					
GOVT. COLLEGE OF MANAGEMENT SCIENCES MANSEHRA			97,408,000	105,494,000	106,111,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**						
MA4356	**Principal Govt Commerce College Balakot Mansehra**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,045,000**	**27,941,000**	**33,558,000**
A011	**TOTAL PAY**		**35**	**35**	**16,107,000**	**12,805,000**	**16,916,000**
A011-1	**TOTAL PAY OF OFFICERS**		**23**	**23**	**12,250,000**	**9,957,000**	**12,863,000**
A01101	Total Basic Pay Of Officer		23	23	12,250,000	9,957,000	12,863,000
P082	Professor	(BPS-20)	1	1	1,247,000		1,309,000
A160	Associate Professor	(BPS-19)	3	3	2,009,000		2,109,000
A130	Assistant Professor	(BPS-18)	7	7	3,155,000		3,313,000
D072	Director Of Physical Education	(BPS-17)	1	1	412,000		433,000
L028	Lecturer	(BPS-17)	9	9	4,678,000		4,912,000
L033	Librarian	(BPS-17)	1	1	412,000		433,000
A057	Assistant	(BPS-16)	1	1	337,000		354,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**3,857,000**	**2,848,000**	**4,053,000**
A01151	Total Basic Pay Other Staff		12	12	3,857,000	2,848,000	4,053,000
S035	Senior Clerk	(BPS-14)	1	1	836,000		878,000
J013	Junior Clerk	(BPS-11)	1	1	361,000		379,000
C272	Computer Laboratory Assistant	(BPS-07)	1	1	312,000		328,000
B013	Bearer	(BPS-03)	1	1	250,000		263,000
C057	Chowkidar	(BPS-03)	3	3	798,000		838,000
C095	Cook	(BPS-03)	1	1	250,000		263,000
C160	Computer Lab Attendant	(BPS-03)	1	1	250,000		263,000
M010	Mali	(BPS-03)	1	1	250,000		263,000
N005	Naib Qasid	(BPS-03)	1	1	275,000		289,000
S162	Sweeper	(BPS-03)	1	1	275,000		289,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**					
MA4356	**Principal Govt Commerce College Balakot Mansehra**					
A012	**TOTAL ALLOWANCES**			13,938,000	15,136,000	16,642,000
A012-1	**TOTAL REGULAR ALLOWANCES**			13,051,000	14,258,000	15,755,000
A01201	Senior Post Allowance			15,000	12,000	15,000
A01202	House Rent Allowance			1,373,000	1,362,000	1,373,000
A01203	Conveyance Allowance			992,000	863,000	992,000
A01207	Washing Allowance			125,000	108,000	125,000
A01208	Dress Allowance			125,000	108,000	125,000
A0120D	Integrated Allowance			76,000	65,000	76,000
A01217	Medical Allowance			515,000	500,000	515,000
A0121T	Adhoc Relief Allowance 2013			93,000	74,000	93,000
A01224	Entertainment Allowance			7,000	19,000	7,000
A0122C	Adhoc Relief Allowance - 2015			60,000	54,000	60,000
A01238	Charge allowance			10,000	8,000	10,000
A0124H	Special Allowance-2021			146,000	163,000	146,000
A0124L	Weather Allowance			43,000	39,000	43,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,283,000	917,000	1,283,000
A0124R	Adhoc Relief Allowance 2022			1,254,000	1,062,000	1,254,000
A0124X	Adhoc Relief Allowance 2023			3,681,000	3,468,000	3,681,000
A0125E	Adhoc Relief Allowance 2024			3,114,000	2,688,000	3,176,000
A0125P	Ad-Hoc Relief Allowance-2025				1,258,000	1,283,000
A0125Q	Disparity Reduction Allowance-2025				1,359,000	1,359,000
A01270	Other			139,000	131,000	139,000
001	Others			139,000	131,000	139,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			887,000	878,000	887,000
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			885,000	876,000	885,000
A03	**TOTAL OPERATING EXPENSES**			1,011,000	2,181,000	1,113,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**					
MA4356	**Principal Govt Commerce College Balakot Mansehra**					
A032	**TOTAL COMMUNICATIONS**			**228,000**	**11,000**	**251,000**
A03201	Postage and Telegraph			8,000	10,000	9,000
A03202	Telephone and Trunk Call			220,000	1,000	242,000
A033	**TOTAL UTILITIES**			**400,000**	**500,000**	**440,000**
A03303	Electricity			400,000	500,000	440,000
001	Electricity			400,000	500,000	440,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**172,000**	**440,000**	**189,000**
A03805	Travelling Allowance			150,000	400,000	165,000
001	Travelling Allowance			150,000	400,000	165,000
A03808	Conveyance Charges			22,000	40,000	24,000
001	Conveyance Charges			22,000	40,000	24,000
A039	**TOTAL GENERAL**			**211,000**	**1,230,000**	**233,000**
A03901	Stationery			55,000	55,000	61,000
001	Stationery			55,000	55,000	61,000
A03902	Printing and Publication			40,000	40,000	44,000
001	Printing and publication			40,000	40,000	44,000
A03905	Newspapers Periodicals and Books			17,000	1,000,000	19,000
A03907	Advertising & Publicity			44,000	80,000	48,000
001	Advertising and Publicity			44,000	80,000	48,000
A03970	Others			55,000	55,000	61,000
001	Others			55,000	55,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,761,000**	**1,820,000**	**1,000**
A041	**TOTAL PENSION**			**1,761,000**	**1,820,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			1,761,000	1,820,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**					
MA4356	**Principal Govt Commerce College Balakot Mansehra**					
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			105,000	105,000	116,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			55,000	55,000	61,000
A13101	Machinery and Equipment			55,000	55,000	61,000
001	Machinery and Equipment			55,000	55,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			50,000	50,000	55,000
A13201	Furniture and Fixture			50,000	50,000	55,000
Principal Govt Commerce College Balakot Mansehra				**32,923,000**	**32,048,000**	**34,789,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**						
MD4284	**Principal Govt Commerce College Thana Malakand**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**87,087,000**	**97,953,000**	**97,380,000**
A011	**TOTAL PAY**		**78**	**76**	**43,489,000**	**46,098,000**	**45,011,000**
A011-1	**TOTAL PAY OF OFFICERS**		**45**	**45**	**33,495,000**	**40,134,000**	**35,212,000**
A01101	Total Basic Pay Of Officer		45	45	33,407,000	40,000,000	35,077,000
P082	Professor	(BPS-20)	2	2	4,565,000		4,793,000
A160	Associate Professor	(BPS-19)	8	8	5,639,000		5,921,000
A130	Assistant Professor	(BPS-18)	16	16	9,930,000		10,427,000
D072	Director Of Physical Education	(BPS-18)	1	1	886,000		930,000
L033	Librarian	(BPS-18)	1	1	1,510,000		1,586,000
L028	Lecturer	(BPS-17)	15	15	9,368,000		9,836,000
S166	Superintendent	(BPS-17)	1	1	823,000		864,000
A057	Assistant	(BPS-16)	1	1	686,000		720,000
A01102	Personal pay					47,000	47,000
A01103	Special Pay				72,000	72,000	72,000
A01105	Qualification Pay				16,000	15,000	16,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**31**	**9,994,000**	**5,964,000**	**9,799,000**
A01151	Total Basic Pay Other Staff		33	31	9,944,000	5,940,000	9,749,000
S035	Senior Clerk	(BPS-14)	1	1	686,000		720,000
C246	Computer Operator-Cum-Office Assistant	(BPS-12)	2		660,000		
J013	Junior Clerk	(BPS-11)	4	4	1,422,000		1,493,000
C272	Computer Laboratory Assistant	(BPS-07)	2	2	499,000		524,000
D112	Driver	(BPS-06)	1	1	387,000		406,000
B013	Bearer	(BPS-03)	2	2	400,000		420,000
C057	Chowkidar	(BPS-03)	4	4	1,385,000		1,454,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**						
MD4284	**Principal Govt Commerce College Thana Malakand**						
C065	Cleaner	(BPS-03)	1	1	275,000		289,000
C095	Cook	(BPS-03)	2	2	437,000		459,000
C160	Computer Lab Attendant	(BPS-03)	3	3	774,000		813,000
M010	Mali	(BPS-03)	2	2	437,000		459,000
N005	Naib Qasid	(BPS-03)	5	5	1,273,000		1,337,000
S080	Shop Attendant	(BPS-03)	2	2	511,000		537,000
S162	Sweeper	(BPS-03)	2	2	798,000		838,000
A01153	Special Pay				50,000	24,000	50,000
A012	**TOTAL ALLOWANCES**				**43,598,000**	**51,855,000**	**52,369,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**40,771,000**	**48,922,000**	**49,542,000**
A01201	Senior Post Allowance				39,000	39,000	39,000
A01202	House Rent Allowance				4,016,000	3,800,000	4,016,000
A01203	Conveyance Allowance				2,444,000	2,444,000	2,444,000
A01207	Washing Allowance				291,000	250,000	291,000
A01208	Dress Allowance				291,000	250,000	291,000
A0120D	Integrated Allowance				174,000	150,000	174,000
A01217	Medical Allowance				1,532,000	1,400,000	1,532,000
A0121T	Adhoc Relief Allowance 2013				443,000	443,000	443,000
A01224	Entertainment Allowance				65,000	65,000	65,000
A0122C	Adhoc Relief Allowance - 2015				299,000	299,000	299,000
A0122N	Special Conveyance Allowance to Disbaled Employees				144,000	144,000	144,000
A01233	Unattractive Area Allowance				1,030,000	1,030,000	1,030,000
001	Unattractive Area Allowance				1,030,000	1,030,000	1,030,000
A01238	Charge allowance				8,000	8,000	8,000
A0124H	Special Allowance-2021				625,000	625,000	625,000
A0124L	Weather Allowance				93,000	77,000	93,000
A0124N	Disparity Reduction Allowance 2022- 15%				3,602,000	3,602,000	3,602,000
A0124R	Adhoc Relief Allowance 2022				4,109,000	4,000,000	4,109,000
A0124X	Adhoc Relief Allowance 2023				12,201,000	12,201,000	12,201,000
A0125E	Adhoc Relief Allowance 2024				9,045,000	9,045,000	9,226,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**					
MD4284	**Principal Govt Commerce College Thana Malakand**					
A0125P	Ad-Hoc Relief Allowance-2025				4,500,000	4,590,000
A0125Q	Disparity Reduction Allowance-2025				4,000,000	4,000,000
A01270	Other			320,000	550,000	320,000
001	Others			320,000	550,000	320,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,827,000**	**2,933,000**	**2,827,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	107,000	1,000
001	Leave Salary			1,000	107,000	1,000
A01289	Teaching Allowance			2,825,000	2,825,000	2,825,000
A03	**TOTAL OPERATING EXPENSES**			**1,045,000**	**1,815,000**	**1,151,000**
A032	**TOTAL COMMUNICATIONS**			**63,000**	**65,000**	**70,000**
A03201	Postage and Telegraph			8,000	10,000	9,000
A03202	Telephone and Trunk Call			55,000	55,000	61,000
A033	**TOTAL UTILITIES**			**750,000**	**1,000,000**	**825,000**
A03303	Electricity			750,000	1,000,000	825,000
001	Electricity			750,000	1,000,000	825,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**600,000**	**110,000**
A03805	Travelling Allowance			100,000	600,000	110,000
001	Travelling Allowance			100,000	600,000	110,000
A039	**TOTAL GENERAL**			**132,000**	**150,000**	**146,000**
A03901	Stationery			55,000	80,000	61,000
001	Stationery			55,000	80,000	61,000
A03905	Newspapers Periodicals and Books			22,000	15,000	24,000
A03970	Others			55,000	55,000	61,000
001	Others			55,000	55,000	61,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**					
MD4284	**Principal Govt Commerce College Thana Malakand**					
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**690,000**	**855,000**	**1,000**
A041	**TOTAL PENSION**			**690,000**	**855,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			690,000	855,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**		**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**		**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**138,000**	**148,000**	**152,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**55,000**	**61,000**
A13101	Machinery and Equipment			55,000	55,000	61,000
001	Machinery and Equipment			55,000	55,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**60,000**	**55,000**
A13201	Furniture and Fixture			50,000	60,000	55,000
A137	**TOTAL COMPUTER EQUIPMENT**			**33,000**	**33,000**	**36,000**
A13701	Hardware			33,000	33,000	36,000
	Principal Govt Commerce College Thana Malakand			**88,961,000**	**100,771,000**	**98,685,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**						
MR4730	**Principal Govt Commerce College Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**103,838,000**	**117,774,000**	**116,850,000**
A011	**TOTAL PAY**		**71**	**70**	**50,356,000**	**53,447,000**	**52,486,000**
A011-1	**TOTAL PAY OF OFFICERS**		**41**	**41**	**40,974,000**	**44,081,000**	**42,996,000**
A01101	Total Basic Pay Of Officer		41	41	40,452,000	44,000,000	42,474,000
P070	Principal	(BPS-21)	1	1	2,108,000		2,213,000
P082	Professor	(BPS-20)	2	2	2,507,000		2,632,000
A160	Associate Professor	(BPS-19)	11	11	9,281,000		9,745,000
A130	Assistant Professor	(BPS-18)	13	13	11,414,000		11,985,000
D072	Director Of Physical Education	(BPS-18)	1	1	1,783,000		1,872,000
L033	Librarian	(BPS-18)	1	1	847,000		889,000
L028	Lecturer	(BPS-17)	10	10	11,152,000		11,710,000
S166	Superintendent	(BPS-17)	1	1	599,000		629,000
A057	Assistant	(BPS-16)	1	1	761,000		799,000
A01102	Personal pay				300,000	1,000	300,000
A01103	Special Pay				222,000	80,000	222,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**29**	**9,382,000**	**9,366,000**	**9,490,000**
A01151	Total Basic Pay Other Staff		30	29	9,343,000	9,343,000	9,446,000
S035	Senior Clerk	(BPS-14)	1	1	749,000		786,000
C246	Computer Operator-Cum-Office Assistant	(BPS-12)	1		349,000		
J013	Junior Clerk	(BPS-11)	3	3	1,035,000		1,087,000
C272	Computer Laboratory Assistant	(BPS-07)	2	2	499,000		524,000
A147	Assistant Store Keeper	(BPS-06)	1	1	250,000		263,000
D112	Driver	(BPS-06)	1	1	412,000		433,000
B013	Bearer	(BPS-03)	2	2	736,000		773,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**						
MR4730	**Principal Govt Commerce College Mardan**						
C057	Chowkidar	(BPS-03)	4	4	1,135,000		1,192,000
C095	Cook	(BPS-03)	1	1	237,000		249,000
C160	Computer Lab Attendant	(BPS-03)	3	3	723,000		759,000
M010	Mali	(BPS-03)	2	2	574,000		603,000
N005	Naib Qasid	(BPS-03)	5	5	1,510,000		1,586,000
S162	Sweeper	(BPS-03)	3	3	910,000		956,000
T049	Tubewell Operator	(BPS-03)	1	1	224,000		235,000
A01152	Personal pay					5,000	5,000
A01153	Special Pay				39,000	18,000	39,000
A012	**TOTAL ALLOWANCES**				**53,482,000**	**64,327,000**	**64,364,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**49,357,000**	**59,753,000**	**60,239,000**
A01201	Senior Post Allowance				55,000	30,000	55,000
A01202	House Rent Allowance				5,429,000	5,429,000	5,429,000
A01203	Conveyance Allowance				3,092,000	3,616,000	3,092,000
A01207	Washing Allowance				285,000	250,000	285,000
A01208	Dress Allowance				285,000	250,000	285,000
A0120D	Integrated Allowance				152,000	152,000	152,000
A01217	Medical Allowance				1,799,000	1,799,000	1,799,000
A0121T	Adhoc Relief Allowance 2013				510,000	560,000	510,000
A01224	Entertainment Allowance				102,000	90,000	102,000
A01226	Computer Allowance				18,000	11,000	18,000
A0122C	Adhoc Relief Allowance - 2015				300,000	250,000	300,000
A0122N	Special Conveyance Allowance to Disbaled Employees				166,000	216,000	166,000
A01238	Charge allowance				8,000	1,000	8,000
A0124H	Special Allowance-2021				620,000	650,000	620,000
A0124L	Weather Allowance				112,000	70,000	112,000
A0124N	Disparity Reduction Allowance 2022- 15%				4,620,000	4,426,000	4,620,000
A0124R	Adhoc Relief Allowance 2022				5,367,000	4,800,000	5,367,000
A0124X	Adhoc Relief Allowance 2023				15,727,000	15,727,000	15,727,000
A0125E	Adhoc Relief Allowance 2024				10,311,000	10,656,000	10,517,000
A0125P	Ad-Hoc Relief Allowance-2025					5,285,000	5,391,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**					
MR4730	**Principal Govt Commerce College Mardan**					
A0125Q	Disparity Reduction Allowance-2025				5,285,000	5,285,000
A01270	Other			399,000	200,000	399,000
001	Others			399,000	200,000	399,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**4,125,000**	**4,574,000**	**4,125,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	450,000	1,000
001	Leave Salary			1,000	450,000	1,000
A01289	Teaching Allowance			4,123,000	4,123,000	4,123,000
A03	**TOTAL OPERATING EXPENSES**			**1,786,000**	**3,226,000**	**1,966,000**
A032	**TOTAL COMMUNICATIONS**			**157,000**	**181,000**	**173,000**
A03201	Postage and Telegraph			7,000	7,000	8,000
A03202	Telephone and Trunk Call			150,000	174,000	165,000
A033	**TOTAL UTILITIES**			**1,330,000**	**1,455,000**	**1,463,000**
A03301	Gas			480,000	480,000	528,000
A03303	Electricity			850,000	975,000	935,000
001	Electricity			850,000	975,000	935,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**172,000**	**1,350,000**	**189,000**
A03805	Travelling Allowance			150,000	1,300,000	165,000
001	Travelling Allowance			150,000	1,300,000	165,000
A03808	Conveyance Charges			22,000	50,000	24,000
001	Conveyance Charges			22,000	50,000	24,000
A039	**TOTAL GENERAL**			**127,000**	**240,000**	**141,000**
A03901	Stationery			55,000	120,000	61,000
001	Stationery			55,000	120,000	61,000
A03905	Newspapers Periodicals and Books			17,000	20,000	19,000
A03970	Others			55,000	100,000	61,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**					
MR4730	**Principal Govt Commerce College Mardan**					
001	Others			55,000	100,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000	1,000	1,000
A041	**TOTAL PENSION**			1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			110,000	240,000	122,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			55,000	120,000	61,000
A13101	Machinery and Equipment			55,000	120,000	61,000
001	Machinery and Equipment			55,000	120,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			55,000	120,000	61,000
A13201	Furniture and Fixture			55,000	120,000	61,000
Principal Govt Commerce College Mardan				**105,736,000**	**121,242,000**	**118,940,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL						
MR4731	Govt Commerce College (Women) Mardan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				30,503,000	42,243,000	35,317,000
A011	TOTAL PAY		37	37	14,344,000	18,744,000	15,077,000
A011-1	TOTAL PAY OF OFFICERS		23	23	9,929,000	15,107,000	10,425,000
A01101	Total Basic Pay Of Officer		23	23	9,929,000	15,107,000	10,425,000
P082	Professor	(BPS-20)	1	1	1,721,000		1,807,000
A160	Associate Professor	(BPS-19)	4	4	874,000		918,000
A130	Assistant Professor	(BPS-18)	6	6	1,746,000		1,833,000
D072	Director Of Physical Education	(BPS-17)	1	1	449,000		471,000
L028	Lecturer	(BPS-17)	7	7	3,767,000		3,955,000
L033	Librarian	(BPS-17)	2	2	798,000		838,000
A057	Assistant	(BPS-16)	1	1	337,000		354,000
C082	Computer Operator	(BPS-16)	1	1	237,000		249,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	4,415,000	3,637,000	4,652,000
A01151	Total Basic Pay Other Staff		14	14	4,415,000	3,620,000	4,635,000
S035	Senior Clerk	(BPS-14)	1	1	88,000		92,000
J013	Junior Clerk	(BPS-11)	1	1	462,000		485,000
C272	Computer Laboratory Assistant	(BPS-07)	1	1	374,000		393,000
B013	Bearer	(BPS-03)	1	1	324,000		340,000
C057	Chowkidar	(BPS-03)	3	3	948,000		995,000
C095	Cook	(BPS-03)	1	1	324,000		340,000
C160	Computer Lab Attendant	(BPS-03)	1	1	324,000		340,000
M010	Mali	(BPS-03)	1	1	324,000		340,000
N005	Naib Qasid	(BPS-03)	2	2	611,000		642,000
S162	Sweeper	(BPS-03)	1	1	324,000		340,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**						
MR4731	**Govt Commerce College (Women) Mardan**						
T049	Tubewell Operator	(BPS-03)	1	1	312,000		328,000
A01153	Special Pay					17,000	17,000
A012	**TOTAL ALLOWANCES**				**16,159,000**	**23,499,000**	**20,240,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,237,000**	**21,640,000**	**19,318,000**
A01202	House Rent Allowance				1,734,000	2,123,000	1,734,000
A01203	Conveyance Allowance				1,260,000	1,479,000	1,260,000
A01207	Washing Allowance				130,000	132,000	130,000
A01208	Dress Allowance				130,000	132,000	130,000
A0120D	Integrated Allowance				79,000	80,000	79,000
A01217	Medical Allowance				572,000	782,000	572,000
A0121T	Adhoc Relief Allowance 2013				81,000	82,000	81,000
A01224	Entertainment Allowance				7,000	10,000	7,000
A01226	Computer Allowance				18,000	25,000	18,000
A0122C	Adhoc Relief Allowance - 2015				58,000	59,000	58,000
A0124H	Special Allowance-2021				487,000	259,000	487,000
A0124L	Weather Allowance				44,000	44,000	44,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,372,000	1,674,000	1,372,000
A0124R	Adhoc Relief Allowance 2022				1,410,000	1,645,000	1,410,000
A0124X	Adhoc Relief Allowance 2023				4,752,000	4,974,000	4,752,000
A0125E	Adhoc Relief Allowance 2024				3,028,000	3,977,000	3,089,000
A0125P	Ad-Hoc Relief Allowance-2025					1,873,000	1,910,000
A0125Q	Disparity Reduction Allowance-2025					2,110,000	2,110,000
A01270	Other				75,000	180,000	75,000
001	Others				75,000	180,000	75,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**922,000**	**1,859,000**	**922,000**
A01274	Medical Charges				1,000	1,000	1,000
001	Medical Charges				1,000	1,000	1,000
A01278	Leave Salary				1,000	453,000	1,000
001	Leave Salary				1,000	453,000	1,000
A01289	Teaching Allowance				920,000	1,405,000	920,000
A03	**TOTAL OPERATING EXPENSES**				**391,000**	**691,000**	**431,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**					
MR4731	**Govt Commerce College (Women) Mardan**					
A032	**TOTAL COMMUNICATIONS**			87,000	87,000	96,000
A03201	Postage and Telegraph			6,000	6,000	7,000
A03202	Telephone and Trunk Call			81,000	81,000	89,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			122,000	422,000	134,000
A03805	Travelling Allowance			100,000	400,000	110,000
001	Travelling Allowance			100,000	400,000	110,000
A03808	Conveyance Charges			22,000	22,000	24,000
001	Conveyance Charges			22,000	22,000	24,000
A039	**TOTAL GENERAL**			182,000	182,000	201,000
A03901	Stationery			77,000	77,000	85,000
001	Stationery			77,000	77,000	85,000
A03905	Newspapers Periodicals and Books			17,000	17,000	19,000
A03907	Advertising & Publicity			33,000	33,000	36,000
001	Advertising and Publicity			33,000	33,000	36,000
A03970	Others			55,000	55,000	61,000
001	Others			55,000	55,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000	1,000	1,000
A041	**TOTAL PENSION**			1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			110,000	110,000	122,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
093 TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL					
MR4731 Govt Commerce College (Women) Mardan					
A131 TOTAL MACHINERY AND EQUIPMENT			55,000	55,000	61,000
A13101 Machinery and Equipment			55,000	55,000	61,000
001 Machinery and Equipment			55,000	55,000	61,000
A132 TOTAL FURNITURE AND FIXTURE			55,000	55,000	61,000
A13201 Furniture and Fixture			55,000	55,000	61,000
Govt Commerce College (Women) Mardan			**31,006,000**	**43,046,000**	**35,872,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**						
MR4732	**Principal Govt College of Commerce No. 2 Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**63,789,000**	**56,612,000**	**70,753,000**
A011	**TOTAL PAY**		**46**	**46**	**29,638,000**	**25,473,000**	**31,109,000**
A011-1	**TOTAL PAY OF OFFICERS**		**27**	**27**	**24,487,000**	**21,381,000**	**25,701,000**
A01101	Total Basic Pay Of Officer		27	27	24,287,000	21,093,000	25,501,000
P082	Professor	(BPS-20)	2	2	2,183,000		2,292,000
A160	Associate Professor	(BPS-19)	7	7	7,022,000		7,373,000
A130	Assistant Professor	(BPS-18)	7	7	5,588,000		5,867,000
D072	Director Of Physical Education	(BPS-17)	1	1	699,000		734,000
L028	Lecturer	(BPS-17)	7	7	6,748,000		7,085,000
L033	Librarian	(BPS-17)	1	1	699,000		734,000
S166	Superintendent	(BPS-17)	1	1	574,000		603,000
A057	Assistant	(BPS-16)	1	1	774,000		813,000
A01102	Personal pay				200,000	288,000	200,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**5,151,000**	**4,092,000**	**5,408,000**
A01151	Total Basic Pay Other Staff		19	19	5,151,000	4,092,000	5,408,000
S035	Senior Clerk	(BPS-14)	1	1	774,000		813,000
J013	Junior Clerk	(BPS-11)	1	1	387,000		406,000
C272	Computer Laboratory Assistant	(BPS-07)	1	1	250,000		263,000
D112	Driver	(BPS-06)	1	1	250,000		263,000
B013	Bearer	(BPS-03)	1	1	224,000		235,000
C057	Chowkidar	(BPS-03)	4	4	847,000		889,000
C095	Cook	(BPS-03)	1	1	224,000		235,000
C160	Computer Lab Attendant	(BPS-03)	2	2	412,000		433,000
M010	Mali	(BPS-03)	1	1	224,000		235,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**						
MR4732	**Principal Govt College of Commerce No. 2 Mardan**						
N005	Naib Qasid	(BPS-03)	3	3	649,000		681,000
S162	Sweeper	(BPS-03)	2	2	686,000		720,000
T049	Tubewell Operator	(BPS-03)	1	1	224,000		235,000
A012	**TOTAL ALLOWANCES**				**34,151,000**	**31,139,000**	**39,644,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**31,541,000**	**28,603,000**	**37,034,000**
A01201	Senior Post Allowance				15,000	50,000	15,000
A01202	House Rent Allowance				3,479,000	2,470,000	3,479,000
A01203	Conveyance Allowance				2,043,000	1,449,000	2,043,000
A01207	Washing Allowance				198,000	168,000	198,000
A01208	Dress Allowance				197,000	168,000	197,000
A0120D	Integrated Allowance				119,000	101,000	119,000
A01217	Medical Allowance				1,146,000	925,000	1,146,000
A0121T	Adhoc Relief Allowance 2013				320,000	210,000	320,000
A01224	Entertainment Allowance				56,000	43,000	56,000
A01226	Computer Allowance				18,000	9,000	18,000
A0122C	Adhoc Relief Allowance - 2015				190,000	141,000	190,000
A0122N	Special Conveyance Allowance to Disbaled Employees				144,000	72,000	144,000
A01238	Charge allowance				8,000	8,000	8,000
A0124H	Special Allowance-2021				362,000	314,000	362,000
A0124L	Weather Allowance				55,000	43,000	55,000
A0124N	Disparity Reduction Allowance 2022- 15%				3,059,000	1,761,000	3,059,000
A0124R	Adhoc Relief Allowance 2022				3,464,000	2,267,000	3,464,000
A0124X	Adhoc Relief Allowance 2023				10,079,000	7,345,000	10,079,000
A0125E	Adhoc Relief Allowance 2024				6,439,000	5,619,000	6,568,000
A0125P	Ad-Hoc Relief Allowance-2025					2,690,000	2,744,000
A0125Q	Disparity Reduction Allowance-2025					2,620,000	2,620,000
A01270	Other				150,000	130,000	150,000
001	Others				150,000	130,000	150,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**2,610,000**	**2,536,000**	**2,610,000**
A01274	Medical Charges				1,000	1,000	1,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**					
MR4732	**Principal Govt College of Commerce No. 2 Mardan**					
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	773,000	1,000
001	Leave Salary			1,000	773,000	1,000
A01289	Teaching Allowance			2,608,000	1,762,000	2,608,000
A03	**TOTAL OPERATING EXPENSES**			**1,610,000**	**2,699,000**	**1,772,000**
A032	**TOTAL COMMUNICATIONS**			**90,000**	**159,000**	**99,000**
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk Call			81,000	150,000	89,000
A033	**TOTAL UTILITIES**			**1,250,000**	**2,000,000**	**1,375,000**
A03303	Electricity			1,250,000	2,000,000	1,375,000
001	Electricity			1,250,000	2,000,000	1,375,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**121,000**	**340,000**	**133,000**
A03805	Travelling Allowance			88,000	300,000	97,000
001	Travelling Allowance			88,000	300,000	97,000
A03808	Conveyance Charges			33,000	40,000	36,000
001	Conveyance Charges			33,000	40,000	36,000
A039	**TOTAL GENERAL**			**149,000**	**200,000**	**165,000**
A03901	Stationery			77,000	90,000	85,000
001	Stationery			77,000	90,000	85,000
A03905	Newspapers Periodicals and Books			17,000	30,000	19,000
A03970	Others			55,000	80,000	61,000
001	Others			55,000	80,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**3,724,000**	**2,675,000**	**1,000**
A041	**TOTAL PENSION**			**3,724,000**	**2,675,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			3,724,000	2,675,000	1,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**					
MR4732	**Principal Govt College of Commerce No. 2 Mardan**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			132,000	160,000	146,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			66,000	80,000	73,000
A13101	Machinery and Equipment			66,000	80,000	73,000
001	Machinery and Equipment			66,000	80,000	73,000
A132	**TOTAL FURNITURE AND FIXTURE**			66,000	80,000	73,000
A13201	Furniture and Fixture			66,000	80,000	73,000
Principal Govt College of Commerce No. 2 Mardan				**69,256,000**	**62,147,000**	**72,673,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**						
MR4798	**Govt.College of Managment Sciences Takhtbai Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,785,000**	**43,058,000**	**26,908,000**
A011	**TOTAL PAY**		**34**	**34**	**17,254,000**	**19,191,000**	**18,115,000**
A011-1	**TOTAL PAY OF OFFICERS**		**21**	**21**	**14,583,000**	**17,309,000**	**15,312,000**
A01101	Total Basic Pay Of Officer		21	21	14,583,000	17,309,000	15,312,000
A160	Associate Professor	(BPS-19)	3	3	3,519,000		3,695,000
A130	Assistant Professor	(BPS-18)	3	3	2,283,000		2,397,000
D774	Director Physical Education	(BPS-17)	1	1	599,000		629,000
L028	Lecturer	(BPS-17)	12	12	7,209,000		7,569,000
L033	Librarian	(BPS-17)	1	1	599,000		629,000
A057	Assistant	(BPS-16)	1	1	374,000		393,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**2,671,000**	**1,882,000**	**2,803,000**
A01151	Total Basic Pay Other Staff		13	13	2,671,000	1,882,000	2,803,000
J013	Junior Clerk	(BPS-11)	2	2	499,000		524,000
C272	Computer Laboratory Assistant	(BPS-07)	2	2	437,000		459,000
C057	Chowkidar	(BPS-03)	2	2	387,000		406,000
C160	Computer Lab Attendant	(BPS-03)	2	2	387,000		406,000
M010	Mali	(BPS-03)	1	1	187,000		196,000
N005	Naib Qasid	(BPS-03)	2	2	387,000		406,000
S162	Sweeper	(BPS-03)	2	2	387,000		406,000
A012	**TOTAL ALLOWANCES**				**4,531,000**	**23,867,000**	**8,793,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,309,000**	**22,241,000**	**8,571,000**
A01202	House Rent Allowance				404,000	2,259,000	404,000
A01203	Conveyance Allowance				316,000	1,478,000	316,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**					
MR4798	**Govt.College of Managment Sciences Takhtbai Mardan**					
A01207	Washing Allowance			1,000	63,000	1,000
A01208	Dress Allowance			1,000	63,000	1,000
A0120D	Integrated Allowance			1,000	38,000	1,000
A01217	Medical Allowance			118,000	808,000	118,000
A0121T	Adhoc Relief Allowance 2013			20,000	90,000	20,000
A01224	Entertainment Allowance			1,000	26,000	1,000
A01226	Computer Allowance			18,000	18,000	18,000
A0122C	Adhoc Relief Allowance - 2015			32,000	64,000	32,000
A01238	Charge allowance			1,000	1,000	1,000
A0124H	Special Allowance-2021			153,000	340,000	153,000
A0124N	Disparity Reduction Allowance 2022- 15%			299,000	1,711,000	299,000
A0124R	Adhoc Relief Allowance 2022			308,000	1,711,000	308,000
A0124X	Adhoc Relief Allowance 2023			837,000	5,312,000	837,000
A0125E	Adhoc Relief Allowance 2024			1,736,000	3,900,000	1,771,000
A0125P	Ad-Hoc Relief Allowance-2025				1,924,000	1,962,000
A0125Q	Disparity Reduction Allowance-2025				2,265,000	2,265,000
A01270	Other			63,000	170,000	63,000
001	Others			63,000	170,000	63,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**222,000**	**1,626,000**	**222,000**
A01289	Teaching Allowance			222,000	1,626,000	222,000
A03	**TOTAL OPERATING EXPENSES**			**2,444,000**	**3,930,000**	**3,099,000**
A032	**TOTAL COMMUNICATIONS**			**39,000**	**49,000**	**43,000**
A03201	Postage and Telegraph			6,000	6,000	7,000
A03202	Telephone and Trunk Call			33,000	43,000	36,000
A033	**TOTAL UTILITIES**			**150,000**	**200,000**	**165,000**
A03303	Electricity			150,000	200,000	165,000
001	Electricity			150,000	200,000	165,000
A034	**TOTAL OCCUPANCY COSTS**			**1,900,000**	**3,156,000**	**2,500,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**					
MR4798	**Govt.College of Managment Sciences Takhtbai Mardan**					
A03402	Rent for Office Building			1,900,000	3,156,000	2,500,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**162,000**	**294,000**	**178,000**
A03805	Travelling Allowance			140,000	254,000	154,000
001	Travelling Allowance			140,000	254,000	154,000
A03808	Conveyance Charges			22,000	40,000	24,000
001	Conveyance Charges			22,000	40,000	24,000
A039	**TOTAL GENERAL**			**193,000**	**231,000**	**213,000**
A03901	Stationery			55,000	80,000	61,000
001	Stationery			55,000	80,000	61,000
A03902	Printing and Publication			17,000	20,000	19,000
001	Printing and publication			17,000	20,000	19,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03907	Advertising & Publicity			66,000	70,000	73,000
001	Advertising and Publicity			66,000	70,000	73,000
A03919	Payments to Other for Service Rendered			1,000	1,000	1,000
001	Payments to Others for Service Rendered			1,000	1,000	1,000
A03970	Others			44,000	50,000	48,000
001	Others			44,000	50,000	48,000
A09	**TOTAL PHYSICAL ASSETS**			**5,000**	**163,000**	**5,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**2,000**	**2,000**	**2,000**
A09201	Hardware			1,000	1,000	1,000
001	Hardware			1,000	1,000	1,000
A09203	I.T. Equipment			1,000	1,000	1,000
003	I.T. Equipment			1,000	1,000	1,000
A094	**TOTAL OTHER STORES AND STOCKS**			**1,000**	**1,000**	**1,000**
A09404	Medical and Laboratory Equipment			1,000	1,000	1,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
093 TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL					
MR4798 Govt.College of Managment Sciences Takhtbai Mardan					
A096 TOTAL PURCHASE OF PLANT & MACHINERY			1,000	80,000	1,000
A09601 Plant and Machinery			1,000	80,000	1,000
001 Plant and Machinery			1,000	80,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			1,000	80,000	1,000
A09701 Furniture and fixtures			1,000	80,000	1,000
001 Furniture & Fixture			1,000	80,000	1,000
Govt.College of Managment Sciences Takhtbai Mardan			**24,234,000**	**47,151,000**	**30,012,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**						
NR4296	**Principal Govt 2nd Commerce College Nowshera**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**58,470,000**	**80,731,000**	**66,688,000**
A011	**TOTAL PAY**		**59**	**58**	**30,126,000**	**35,701,000**	**31,137,000**
A011-1	**TOTAL PAY OF OFFICERS**		**32**	**32**	**23,515,000**	**30,001,000**	**24,693,000**
A01101	Total Basic Pay Of Officer		32	32	23,515,000	30,000,000	24,692,000
P082	Professor	(BPS-20)	2	2	2,208,000		2,318,000
A160	Associate Professor	(BPS-19)	7	7	5,078,000		5,332,000
A130	Assistant Professor	(BPS-18)	9	9	4,103,000		4,308,000
L033	Librarian	(BPS-18)	1	1	1,372,000		1,441,000
D072	Director Of Physical Education	(BPS-17)	1	1	1,372,000		1,441,000
L028	Lecturer	(BPS-17)	10	10	8,034,000		8,436,000
S166	Superintendent	(BPS-17)	1	1	574,000		603,000
A057	Assistant	(BPS-16)	1	1	774,000		813,000
A01103	Special Pay					1,000	1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**26**	**6,611,000**	**5,700,000**	**6,444,000**
A01151	Total Basic Pay Other Staff		27	26	6,611,000	5,700,000	6,444,000
S035	Senior Clerk	(BPS-14)	1	1	224,000		235,000
C246	Computer Operator-Cum-Office Assistant	(BPS-12)	1		474,000		
J013	Junior Clerk	(BPS-11)	3	3	699,000		734,000
C272	Computer Laboratory Assistant	(BPS-07)	2	2	599,000		629,000
B013	Bearer	(BPS-03)	2	2	660,000		693,000
C057	Chowkidar	(BPS-03)	5	5	712,000		748,000
C095	Cook	(BPS-03)	1	1	474,000		498,000
C160	Computer Lab Attendant	(BPS-03)	4	4	861,000		904,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**						
NR4296	**Principal Govt 2nd Commerce College Nowshera**						
M010	Mali	(BPS-03)	2	2	660,000		693,000
N005	Naib Qasid	(BPS-03)	3	3	624,000		655,000
S162	Sweeper	(BPS-03)	2	2	437,000		459,000
T049	Tubewell Operator	(BPS-03)	1	1	187,000		196,000
A012	**TOTAL ALLOWANCES**				**28,344,000**	**45,030,000**	**35,551,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**26,804,000**	**38,965,000**	**34,011,000**
A01201	Senior Post Allowance				15,000	29,000	15,000
A01202	House Rent Allowance				2,958,000	3,700,000	2,958,000
A01203	Conveyance Allowance				1,722,000	2,200,000	1,722,000
A01207	Washing Allowance				250,000	204,000	250,000
A01208	Dress Allowance				250,000	204,000	250,000
A0120D	Integrated Allowance				150,000	123,000	150,000
A01217	Medical Allowance				1,040,000	1,300,000	1,040,000
A0121B	Health Professional Allowance					12,000	12,000
A0121T	Adhoc Relief Allowance 2013				267,000	250,000	267,000
A01224	Entertainment Allowance				53,000	52,000	53,000
A01226	Computer Allowance				18,000	5,000	18,000
A0122C	Adhoc Relief Allowance - 2015				181,000	170,000	181,000
A0122N	Special Conveyance Allowance to Disbaled Employees				216,000	288,000	216,000
A01238	Charge allowance				8,000	6,000	8,000
A0124H	Special Allowance-2021				719,000	575,000	719,000
A0124L	Weather Allowance				17,000	1,000	17,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,368,000	2,800,000	2,368,000
A0124R	Adhoc Relief Allowance 2022				2,632,000	2,900,000	2,632,000
A0124X	Adhoc Relief Allowance 2023				7,467,000	9,300,000	7,467,000
A0125E	Adhoc Relief Allowance 2024				6,257,000	7,200,000	6,382,000
A0125P	Ad-Hoc Relief Allowance-2025					3,500,000	3,570,000
A0125Q	Disparity Reduction Allowance-2025					3,500,000	3,500,000
A01270	Other				216,000	646,000	216,000
001	Others				216,000	646,000	216,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,540,000**	**6,065,000**	**1,540,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**					
NR4296	**Principal Govt 2nd Commerce College Nowshera**					
A01274	Medical Charges			1,000	19,000	1,000
001	Medical Charges			1,000	19,000	1,000
A01278	Leave Salary			1,000	3,646,000	1,000
001	Leave Salary			1,000	3,646,000	1,000
A01289	Teaching Allowance			1,538,000	2,400,000	1,538,000
A03	**TOTAL OPERATING EXPENSES**			**1,286,000**	**1,996,000**	**1,417,000**
A032	**TOTAL COMMUNICATIONS**			**62,000**	**2,000**	**69,000**
A03201	Postage and Telegraph			7,000	1,000	8,000
A03202	Telephone and Trunk Call			55,000	1,000	61,000
A033	**TOTAL UTILITIES**			**870,000**	**1,000,000**	**957,000**
A03303	Electricity			870,000	1,000,000	957,000
001	Electricity			870,000	1,000,000	957,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**172,000**	**782,000**	**189,000**
A03805	Travelling Allowance			150,000	750,000	165,000
001	Travelling Allowance			150,000	750,000	165,000
A03808	Conveyance Charges			22,000	32,000	24,000
001	Conveyance Charges			22,000	32,000	24,000
A039	**TOTAL GENERAL**			**182,000**	**212,000**	**202,000**
A03901	Stationery			55,000	70,000	61,000
001	Stationery			55,000	70,000	61,000
A03905	Newspapers Periodicals and Books			17,000	12,000	19,000
A03907	Advertising & Publicity			55,000	75,000	61,000
001	Advertising and Publicity			55,000	75,000	61,000
A03970	Others			55,000	55,000	61,000
001	Others			55,000	55,000	61,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**					
NR4296	**Principal Govt 2nd Commerce College Nowshera**					
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			3,800,000	3,634,000	1,815,000
A041	**TOTAL PENSION**			3,800,000	3,634,000	1,815,000
A04114	Superannuation Encashment of L.P.R			3,800,000	3,634,000	1,815,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			105,000	105,000	116,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			55,000	55,000	61,000
A13101	Machinery and Equipment			55,000	55,000	61,000
001	Machinery and Equipment			55,000	55,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			50,000	50,000	55,000
A13201	Furniture and Fixture			50,000	50,000	55,000
	Principal Govt 2nd Commerce College Nowshera			**63,662,000**	**86,467,000**	**70,037,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**						
NR4297	**Principal Govt College of Management Sciences Nowshera**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**45,224,000**	**55,022,000**	**50,938,000**
A011	**TOTAL PAY**		**39**	**38**	**19,509,000**	**25,101,000**	**19,866,000**
A011-1	**TOTAL PAY OF OFFICERS**		**22**	**22**	**13,780,000**	**21,501,000**	**14,466,000**
A01101	Total Basic Pay Of Officer		22	22	13,698,000	21,500,000	14,384,000
P082	Professor	(BPS-20)	1	1	1,173,000		1,232,000
A160	Associate Professor	(BPS-19)	4	4	3,280,000		3,444,000
A130	Assistant Professor	(BPS-18)	9	9	2,620,000		2,751,000
D072	Director Of Physical Education	(BPS-17)	1	1	1,148,000		1,205,000
L028	Lecturer	(BPS-17)	5	5	4,192,000		4,402,000
L033	Librarian	(BPS-17)	1	1	511,000		537,000
A057	Assistant	(BPS-16)	1	1	774,000		813,000
A01102	Personal pay				82,000	1,000	82,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**16**	**5,729,000**	**3,600,000**	**5,400,000**
A01151	Total Basic Pay Other Staff		17	16	5,729,000	3,600,000	5,400,000
S035	Senior Clerk	(BPS-14)	1	1	599,000		629,000
C246	Computer Operator-Cum-Office Assistant	(BPS-12)	1		587,000		
J013	Junior Clerk	(BPS-11)	2	2	774,000		813,000
L001	Laboratory Assistant	(BPS-07)	1	1	76,000		80,000
C057	Chowkidar	(BPS-03)	2	2	636,000		668,000
C160	Computer Lab Attendant	(BPS-03)	2	2	1,061,000		1,114,000
M010	Mali	(BPS-03)	2	2	574,000		603,000
N005	Naib Qasid	(BPS-03)	2	2	587,000		616,000
S080	Shop Attendant	(BPS-03)	1	1	237,000		249,000
S162	Sweeper	(BPS-03)	2	2	424,000		445,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**						
NR4297	**Principal Govt College of Management Sciences Nowshera**						
T049	Tubewell Operator	(BPS-03)	1	1	174,000		183,000
A012	**TOTAL ALLOWANCES**				**25,715,000**	**29,921,000**	**31,072,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**23,661,000**	**27,907,000**	**29,018,000**
A01201	Senior Post Allowance				15,000	15,000	15,000
A01202	House Rent Allowance				2,751,000	2,600,000	2,751,000
A01203	Conveyance Allowance				1,683,000	1,500,000	1,683,000
A01207	Washing Allowance				166,000	130,000	166,000
A01208	Dress Allowance				166,000	130,000	166,000
A0120D	Integrated Allowance				100,000	90,000	100,000
A01217	Medical Allowance				1,170,000	900,000	1,170,000
A0121T	Adhoc Relief Allowance 2013				191,000	180,000	191,000
A01224	Entertainment Allowance				32,000	32,000	32,000
A0122C	Adhoc Relief Allowance - 2015				133,000	130,000	133,000
A01238	Charge allowance				8,000	8,000	8,000
A0124H	Special Allowance-2021				97,000	170,000	97,000
A0124L	Weather Allowance				10,000	1,000	10,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,357,000	2,200,000	2,357,000
A0124R	Adhoc Relief Allowance 2022				2,328,000	2,100,000	2,328,000
A0124X	Adhoc Relief Allowance 2023				6,973,000	6,850,000	6,973,000
A0125E	Adhoc Relief Allowance 2024				5,271,000	5,271,000	5,376,000
A0125P	Ad-Hoc Relief Allowance-2025					2,600,000	2,652,000
A0125Q	Disparity Reduction Allowance-2025					2,600,000	2,600,000
A01270	Other				210,000	400,000	210,000
001	Others				210,000	400,000	210,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**2,054,000**	**2,014,000**	**2,054,000**
A01274	Medical Charges				1,000	1,000	1,000
001	Medical Charges				1,000	1,000	1,000
A01278	Leave Salary				1,000	13,000	1,000
001	Leave Salary				1,000	13,000	1,000
A01289	Teaching Allowance				2,052,000	2,000,000	2,052,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**					
NR4297	**Principal Govt College of Management Sciences Nowshera**					
A03	**TOTAL OPERATING EXPENSES**			**973,000**	**1,300,000**	**1,071,000**
A032	**TOTAL COMMUNICATIONS**			**89,000**	**38,000**	**98,000**
A03201	Postage and Telegraph			8,000	8,000	9,000
A03202	Telephone and Trunk Call			81,000	30,000	89,000
A033	**TOTAL UTILITIES**			**530,000**	**300,000**	**583,000**
A03303	Electricity			530,000	300,000	583,000
001	Electricity			530,000	300,000	583,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**150,000**	**700,000**	**165,000**
A03805	Travelling Allowance			150,000	700,000	165,000
001	Travelling Allowance			150,000	700,000	165,000
A039	**TOTAL GENERAL**			**204,000**	**262,000**	**225,000**
A03901	Stationery			55,000	70,000	61,000
001	Stationery			55,000	70,000	61,000
A03902	Printing and Publication			44,000	50,000	48,000
001	Printing and publication			44,000	50,000	48,000
A03905	Newspapers Periodicals and Books			17,000	17,000	19,000
A03907	Advertising & Publicity			33,000	70,000	36,000
001	Advertising and Publicity			33,000	70,000	36,000
A03970	Others			55,000	55,000	61,000
001	Others			55,000	55,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**311,000**	**1,000**	**262,000**
A041	**TOTAL PENSION**			**311,000**	**1,000**	**262,000**
A04114	Superannuation Encashment of L.P.R			311,000	1,000	262,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**					
NR4297	**Principal Govt College of Management Sciences Nowshera**					
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**105,000**	**115,000**	**116,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**55,000**	**61,000**
A13101	Machinery and Equipment			55,000	55,000	61,000
001	Machinery and Equipment			55,000	55,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**60,000**	**55,000**
A13201	Furniture and Fixture			50,000	60,000	55,000
Principal Govt College of Management Sciences Nowshera				**46,614,000**	**56,439,000**	**52,388,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**						
PR5792	**Principal Govt Commerce College No.2 Hayatabad Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**92,644,000**	**82,074,000**	**102,991,000**
A011	**TOTAL PAY**		**50**	**50**	**38,459,000**	**36,078,000**	**40,378,000**
A011-1	**TOTAL PAY OF OFFICERS**		**29**	**29**	**32,621,000**	**31,078,000**	**34,249,000**
A01101	Total Basic Pay Of Officer		29	29	32,571,000	31,028,000	34,199,000
P082	Professor	(BPS-20)	3	3	5,987,000		6,286,000
A160	Associate Professor	(BPS-19)	5	5	9,169,000		9,627,000
A130	Assistant Professor	(BPS-18)	10	10	6,598,000		6,928,000
D072	Director Of Physical Education	(BPS-17)	1	1	1,434,000		1,506,000
L028	Lecturer	(BPS-17)	7	7	7,323,000		7,689,000
L033	Librarian	(BPS-17)	1	1	874,000		918,000
S166	Superintendent	(BPS-17)	1	1	624,000		655,000
A057	Assistant	(BPS-16)	1	1	562,000		590,000
A01102	Personal pay				50,000	50,000	50,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**5,838,000**	**5,000,000**	**6,129,000**
A01151	Total Basic Pay Other Staff		21	21	5,838,000	5,000,000	6,129,000
S035	Senior Clerk	(BPS-14)	1	1	811,000		852,000
J013	Junior Clerk	(BPS-11)	2	2	649,000		681,000
C272	Computer Laboratory Assistant	(BPS-07)	1	1	349,000		366,000
D112	Driver	(BPS-06)	1	1	263,000		276,000
B013	Bearer	(BPS-03)	2	2	361,000		379,000
C057	Chowkidar	(BPS-03)	4	4	985,000		1,034,000
C065	Cleaner	(BPS-03)	1	1	187,000		196,000
C095	Cook	(BPS-03)	1	1	187,000		196,000
C160	Computer Lab Attendant	(BPS-03)	1	1	437,000		459,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**						
PR5792	**Principal Govt Commerce College No.2 Hayatabad Peshawar**						
M010	Mali	(BPS-03)	2	2	412,000		433,000
N005	Naib Qasid	(BPS-03)	2	2	536,000		563,000
S162	Sweeper	(BPS-03)	2	2	474,000		498,000
T049	Tubewell Operator	(BPS-03)	1	1	187,000		196,000
A012	**TOTAL ALLOWANCES**				**54,185,000**	**45,996,000**	**62,613,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**51,241,000**	**43,394,000**	**59,669,000**
A01201	Senior Post Allowance				53,000	50,000	53,000
A01202	House Rent Allowance				5,924,000	5,500,000	5,924,000
A01203	Conveyance Allowance				13,197,000	2,100,000	13,197,000
A01207	Washing Allowance				222,000	200,000	222,000
A01208	Dress Allowance				222,000	200,000	222,000
A0120D	Integrated Allowance				133,000	120,000	133,000
A0120E	Housing Subsidy Allowance				1,077,000	600,000	1,077,000
A01217	Medical Allowance				1,464,000	1,209,000	1,464,000
A0121T	Adhoc Relief Allowance 2013				434,000	300,000	434,000
A01224	Entertainment Allowance				57,000	46,000	57,000
A0122C	Adhoc Relief Allowance - 2015				297,000	300,000	297,000
A0122N	Special Conveyance Allowance to Disbaled Employees				190,000	144,000	190,000
A01238	Charge allowance				29,000	8,000	29,000
A0124H	Special Allowance-2021				498,000	400,000	498,000
A0124L	Weather Allowance				105,000	52,000	105,000
A0124N	Disparity Reduction Allowance 2022- 15%				3,242,000	2,600,000	3,242,000
A0124R	Adhoc Relief Allowance 2022				3,974,000	3,200,000	3,974,000
A0124X	Adhoc Relief Allowance 2023				11,552,000	10,000,000	11,552,000
A0125E	Adhoc Relief Allowance 2024				7,808,000	7,414,000	7,964,000
A0125P	Ad-Hoc Relief Allowance-2025					3,600,000	3,672,000
A0125Q	Disparity Reduction Allowance-2025					4,600,000	4,600,000
A01264	Technical Allowance				13,000	1,000	13,000
A01270	Other				750,000	750,000	750,000
001	Others				750,000	750,000	750,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**2,944,000**	**2,602,000**	**2,944,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**					
PR5792	**Principal Govt Commerce College No.2 Hayatabad Peshawar**					
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			2,942,000	2,600,000	2,942,000
A03	**TOTAL OPERATING EXPENSES**			**1,568,000**	**2,200,000**	**1,727,000**
A032	**TOTAL COMMUNICATIONS**			**86,000**	**70,000**	**95,000**
A03201	Postage and Telegraph			10,000	20,000	11,000
A03202	Telephone and Trunk Call			76,000	50,000	84,000
A033	**TOTAL UTILITIES**			**990,000**	**870,000**	**1,089,000**
A03301	Gas			220,000	100,000	242,000
A03303	Electricity			770,000	770,000	847,000
001	Electricity			770,000	770,000	847,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**189,000**	**750,000**	**208,000**
A03805	Travelling Allowance			150,000	700,000	165,000
001	Travelling Allowance			150,000	700,000	165,000
A03808	Conveyance Charges			39,000	50,000	43,000
001	Conveyance Charges			39,000	50,000	43,000
A039	**TOTAL GENERAL**			**303,000**	**510,000**	**335,000**
A03901	Stationery			88,000	100,000	97,000
001	Stationery			88,000	100,000	97,000
A03902	Printing and Publication			55,000	70,000	61,000
001	Printing and publication			55,000	70,000	61,000
A03905	Newspapers Periodicals and Books			17,000	20,000	19,000
A03907	Advertising & Publicity			88,000	250,000	97,000
001	Advertising and Publicity			88,000	250,000	97,000
A03970	Others			55,000	70,000	61,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**					
PR5792	**Principal Govt Commerce College No.2 Hayatabad Peshawar**					
001	Others			55,000	70,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000	1,000	2,273,000
A041	**TOTAL PENSION**			1,000	1,000	2,273,000
A04114	Superannuation Encashment of L.P.R			1,000	1,000	2,273,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			154,000	200,000	170,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			88,000	100,000	97,000
A13101	Machinery and Equipment			88,000	100,000	97,000
001	Machinery and Equipment			88,000	100,000	97,000
A132	**TOTAL FURNITURE AND FIXTURE**			66,000	100,000	73,000
A13201	Furniture and Fixture			66,000	100,000	73,000
	Principal Govt Commerce College No.2 Hayatabad Peshawar			**94,368,000**	**84,476,000**	**107,162,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**						
PR5793	**Principal Govt Commerce College for Women Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**44,881,000**	**47,193,000**	**50,323,000**
A011	**TOTAL PAY**		**32**	**32**	**19,742,000**	**21,312,000**	**20,729,000**
A011-1	**TOTAL PAY OF OFFICERS**		**17**	**17**	**14,453,000**	**17,491,000**	**15,174,000**
A01101	Total Basic Pay Of Officer		17	17	14,435,000	17,490,000	15,156,000
P082	Professor	(BPS-20)	2	2	4,828,000		5,069,000
A160	Associate Professor	(BPS-19)	4	4	1,684,000		1,768,000
A130	Assistant Professor	(BPS-18)	5	5	3,880,000		4,074,000
L028	Lecturer	(BPS-17)	4	4	3,269,000		3,432,000
L033	Librarian	(BPS-17)	1	1	400,000		420,000
A057	Assistant	(BPS-16)	1	1	374,000		393,000
A01102	Personal pay				18,000	1,000	18,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**5,289,000**	**3,821,000**	**5,555,000**
A01151	Total Basic Pay Other Staff		15	15	5,289,000	3,821,000	5,555,000
S035	Senior Clerk	(BPS-14)	1	1	250,000		263,000
J013	Junior Clerk	(BPS-11)	2	2	1,110,000		1,166,000
C272	Computer Laboratory Assistant	(BPS-07)	1	1	499,000		524,000
B013	Bearer	(BPS-03)	2	2	624,000		655,000
C057	Chowkidar	(BPS-03)	2	2	636,000		668,000
C095	Cook	(BPS-03)	1	1	312,000		328,000
M010	Mali	(BPS-03)	1	1	324,000		340,000
N005	Naib Qasid	(BPS-03)	2	2	636,000		668,000
S162	Sweeper	(BPS-03)	2	2	686,000		720,000
T049	Tubewell Operator	(BPS-03)	1	1	212,000		223,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**					
PR5793	**Principal Govt Commerce College for Women Peshawar**					
A012	**TOTAL ALLOWANCES**			**25,139,000**	**25,881,000**	**29,594,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**23,462,000**	**24,502,000**	**27,917,000**
A01201	Senior Post Allowance			35,000	30,000	35,000
A01202	House Rent Allowance			4,123,000	3,228,000	4,123,000
A01203	Conveyance Allowance			1,487,000	1,214,000	1,487,000
A01207	Washing Allowance			152,000	132,000	152,000
A01208	Dress Allowance			152,000	132,000	152,000
A0120D	Integrated Allowance			91,000	80,000	91,000
A01217	Medical Allowance			932,000	688,000	932,000
A0121T	Adhoc Relief Allowance 2013			173,000	140,000	173,000
A01224	Entertainment Allowance			41,000	39,000	41,000
A01226	Computer Allowance			18,000	3,000	18,000
A0122C	Adhoc Relief Allowance - 2015			124,000	124,000	124,000
A01238	Charge allowance			8,000	8,000	8,000
A0124H	Special Allowance-2021			470,000	379,000	470,000
A0124L	Weather Allowance			45,000	36,000	45,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,098,000	1,650,000	2,098,000
A0124R	Adhoc Relief Allowance 2022			2,241,000	1,772,000	2,241,000
A0124X	Adhoc Relief Allowance 2023			6,637,000	5,893,000	6,637,000
A0125E	Adhoc Relief Allowance 2024			4,635,000	4,635,000	4,728,000
A0125P	Ad-Hoc Relief Allowance-2025				2,131,000	2,174,000
A0125Q	Disparity Reduction Allowance-2025				2,138,000	2,138,000
A01270	Other				50,000	50,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,677,000**	**1,379,000**	**1,677,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			1,675,000	1,377,000	1,675,000
A03	**TOTAL OPERATING EXPENSES**			**2,386,000**	**1,825,000**	**2,626,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**					
PR5793	**Principal Govt Commerce College for Women Peshawar**					
A032	**TOTAL COMMUNICATIONS**			**109,000**	**133,000**	**120,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk Call			96,000	120,000	106,000
A033	**TOTAL UTILITIES**			**1,790,000**	**1,201,000**	**1,969,000**
A03301	Gas			800,000	1,000	880,000
A03303	Electricity			990,000	1,200,000	1,089,000
001	Electricity			990,000	1,200,000	1,089,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**122,000**	**250,000**	**134,000**
A03805	Travelling Allowance			100,000	200,000	110,000
001	Travelling Allowance			100,000	200,000	110,000
A03808	Conveyance Charges			22,000	50,000	24,000
001	Conveyance Charges			22,000	50,000	24,000
A039	**TOTAL GENERAL**			**365,000**	**241,000**	**403,000**
A03901	Stationery			88,000	88,000	97,000
001	Stationery			88,000	88,000	97,000
A03902	Printing and Publication			55,000	80,000	61,000
001	Printing and publication			55,000	80,000	61,000
A03905	Newspapers Periodicals and Books			17,000	17,000	19,000
A03907	Advertising & Publicity			150,000	1,000	165,000
001	Advertising and Publicity			150,000	1,000	165,000
A03970	Others			55,000	55,000	61,000
001	Others			55,000	55,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**1,000**	**1,000**
A041	**TOTAL PENSION**			**1,000**	**1,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**					
PR5793	**Principal Govt Commerce College for Women Peshawar**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**143,000**	**143,000**	**158,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**77,000**	**77,000**	**85,000**
A13101	Machinery and Equipment			77,000	77,000	85,000
001	Machinery and Equipment			77,000	77,000	85,000
A132	**TOTAL FURNITURE AND FIXTURE**			**66,000**	**66,000**	**73,000**
A13201	Furniture and Fixture			66,000	66,000	73,000
Principal Govt Commerce College for Women Peshawar				**47,412,000**	**49,163,000**	**53,109,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**						
PR5794	**Principal Govt Commerce College Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**143,959,000**	**206,229,000**	**173,816,000**
A011	**TOTAL PAY**		**93**	**92**	**68,258,000**	**64,870,000**	**71,031,000**
A011-1	**TOTAL PAY OF OFFICERS**		**49**	**49**	**53,507,000**	**56,087,000**	**56,270,000**
A01101	Total Basic Pay Of Officer		49	49	53,391,000	55,969,000	56,060,000
P070	Principal	(BPS-21)	1	1	2,458,000		2,581,000
P082	Professor	(BPS-20)	3	3	1,959,000		2,057,000
A160	Associate Professor	(BPS-19)	14	14	17,164,000		18,022,000
A130	Assistant Professor	(BPS-18)	18	18	13,622,000		14,303,000
D072	Director Of Physical Education	(BPS-18)	1	1	1,148,000		1,205,000
L033	Librarian	(BPS-18)	1	1	1,659,000		1,742,000
L028	Lecturer	(BPS-17)	9	9	13,509,000		14,184,000
S166	Superintendent	(BPS-17)	1	1	1,011,000		1,062,000
A057	Assistant	(BPS-16)	1	1	861,000		904,000
A01102	Personal pay					94,000	94,000
A01103	Special Pay				116,000	24,000	116,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**44**	**43**	**14,751,000**	**8,783,000**	**14,761,000**
A01151	Total Basic Pay Other Staff		44	43	14,620,000	8,646,000	14,630,000
S035	Senior Clerk	(BPS-14)	1	1	599,000		629,000
C246	Computer Operator-Cum-Office Assistant	(BPS-12)	1		686,000		
J013	Junior Clerk	(BPS-11)	4	4	2,357,000		2,475,000
L036	Library Clerk	(BPS-11)	1	1	511,000		537,000
C272	Computer Laboratory Assistant	(BPS-07)	2	2	686,000		720,000
A147	Assistant Store Keeper	(BPS-06)	1	1	660,000		693,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**						
PR5794	**Principal Govt Commerce College Peshawar**						
B013	Bearer	(BPS-03)	3	3	899,000		944,000
C057	Chowkidar	(BPS-03)	7	7	1,822,000		1,913,000
C095	Cook	(BPS-03)	3	3	749,000		786,000
C160	Computer Lab Attendant	(BPS-03)	4	4	798,000		838,000
M010	Mali	(BPS-03)	4	4	1,385,000		1,454,000
N005	Naib Qasid	(BPS-03)	5	5	1,360,000		1,428,000
S080	Shop Attendant	(BPS-03)	2	2	723,000		759,000
S162	Sweeper	(BPS-03)	5	5	998,000		1,048,000
T049	Tubewell Operator	(BPS-03)	1	1	387,000		406,000
A01152	Personal pay				20,000	37,000	20,000
A01153	Special Pay				111,000	100,000	111,000
A012	**TOTAL ALLOWANCES**				**75,701,000**	**141,359,000**	**102,785,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**70,848,000**	**137,357,000**	**97,932,000**
A01201	Senior Post Allowance				45,000	45,000	45,000
A01202	House Rent Allowance				11,604,000	8,123,000	11,604,000
A01203	Conveyance Allowance				4,206,000	3,043,000	4,206,000
A01207	Washing Allowance				457,000	391,000	457,000
A01208	Dress Allowance				457,000	391,000	457,000
A0120D	Integrated Allowance				274,000	235,000	274,000
A0120E	Housing Subsidy Allowance				334,000	244,000	334,000
A01217	Medical Allowance				2,485,000	2,039,000	2,485,000
A0121T	Adhoc Relief Allowance 2013				713,000	567,000	713,000
A01224	Entertainment Allowance				116,000	83,000	116,000
A01226	Computer Allowance				66,000	66,000	66,000
A0122C	Adhoc Relief Allowance - 2015				450,000	334,000	450,000
A0122N	Special Conveyance Allowance to Disbaled Employees				520,000	344,000	520,000
A01238	Charge allowance				8,000	7,000	8,000
A0124H	Special Allowance-2021				886,000	700,000	886,000
A0124L	Weather Allowance				114,000	114,000	114,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**					
PR5794	**Principal Govt Commerce College Peshawar**					
A0124N	Disparity Reduction Allowance 2022- 15%			6,348,000	5,000,000	6,348,000
A0124R	Adhoc Relief Allowance 2022			6,874,000	58,458,000	6,874,000
A0124X	Adhoc Relief Allowance 2023			20,033,000	16,668,000	20,033,000
A0125E	Adhoc Relief Allowance 2024			14,325,000	13,486,000	14,612,000
A0125P	Ad-Hoc Relief Allowance-2025				13,249,000	13,514,000
A0125Q	Disparity Reduction Allowance-2025				13,283,000	13,283,000
A01270	Other			533,000	487,000	533,000
001	Others			533,000	487,000	533,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**4,853,000**	**4,002,000**	**4,853,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			4,851,000	4,000,000	4,851,000
A03	**TOTAL OPERATING EXPENSES**			**2,450,000**	**4,814,000**	**2,697,000**
A032	**TOTAL COMMUNICATIONS**			**118,000**	**159,000**	**130,000**
A03201	Postage and Telegraph			9,000	50,000	10,000
A03202	Telephone and Trunk Call			109,000	109,000	120,000
A033	**TOTAL UTILITIES**			**1,922,000**	**3,362,000**	**2,115,000**
A03301	Gas			200,000	350,000	220,000
A03302	Water			17,000	212,000	19,000
A03303	Electricity			1,705,000	2,800,000	1,876,000
001	Electricity			1,705,000	2,800,000	1,876,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**178,000**	**850,000**	**196,000**
A03805	Travelling Allowance			150,000	800,000	165,000
001	Travelling Allowance			150,000	800,000	165,000
A03808	Conveyance Charges			28,000	50,000	31,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**					
PR5794	**Principal Govt Commerce College Peshawar**					
001	Conveyance Charges			28,000	50,000	31,000
A039	**TOTAL GENERAL**			232,000	443,000	256,000
A03901	Stationery			116,000	200,000	128,000
001	Stationery			116,000	200,000	128,000
A03902	Printing and Publication			33,000	100,000	36,000
001	Printing and publication			33,000	100,000	36,000
A03905	Newspapers Periodicals and Books			17,000	32,000	19,000
A03907	Advertising & Publicity			11,000	11,000	12,000
001	Advertising and Publicity			11,000	11,000	12,000
A03970	Others			55,000	100,000	61,000
001	Others			55,000	100,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000	1,000	2,696,000
A041	**TOTAL PENSION**			1,000	1,000	2,696,000
A04114	Superannuation Encashment of L.P.R			1,000	1,000	2,696,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			143,000	400,000	158,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			88,000	200,000	97,000
A13101	Machinery and Equipment			88,000	200,000	97,000
001	Machinery and Equipment			88,000	200,000	97,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
093 TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL					
PR5794 Principal Govt Commerce College Peshawar					
A132 TOTAL FURNITURE AND FIXTURE			**55,000**	**200,000**	**61,000**
A13201 Furniture and Fixture			55,000	200,000	61,000
Principal Govt Commerce College Peshawar			**146,554,000**	**211,445,000**	**179,368,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**						
PR5796	**Govt Commerce College (Women) Arbab Road Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**47,687,000**	**47,228,000**	**53,287,000**
A011	**TOTAL PAY**		**32**	**31**	**23,578,000**	**19,578,000**	**24,194,000**
A011-1	**TOTAL PAY OF OFFICERS**		**20**	**20**	**19,710,000**	**16,200,000**	**20,696,000**
A01101	Total Basic Pay Of Officer		20	20	19,710,000	16,200,000	20,696,000
P070	Principal	(BPS-21)	1	1	2,458,000		2,581,000
P082	Professor	(BPS-20)	1	1	2,271,000		2,385,000
A160	Associate Professor	(BPS-19)	3	3	3,057,000		3,210,000
A130	Assistant Professor	(BPS-18)	7	7	3,929,000		4,125,000
L028	Lecturer	(BPS-17)	7	7	7,484,000		7,858,000
L033	Librarian	(BPS-17)	1	1	511,000		537,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**11**	**3,868,000**	**3,378,000**	**3,498,000**
A01151	Total Basic Pay Other Staff		12	11	3,868,000	3,378,000	3,498,000
S035	Senior Clerk	(BPS-14)	1	1	712,000		748,000
C246	Computer Operator-Cum-Office Assistant	(BPS-12)	1		536,000		
J013	Junior Clerk	(BPS-11)	1	1	562,000		590,000
B013	Bearer	(BPS-03)	1	1	287,000		301,000
C057	Chowkidar	(BPS-03)	2	2	424,000		445,000
N005	Naib Qasid	(BPS-03)	2	2	524,000		550,000
S080	Shop Attendant	(BPS-03)	2	2	361,000		379,000
S162	Sweeper	(BPS-03)	2	2	462,000		485,000
A012	**TOTAL ALLOWANCES**				**24,109,000**	**27,650,000**	**29,093,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,095,000**	**25,015,000**	**27,079,000**
A01201	Senior Post Allowance				15,000	15,000	15,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**					
PR5796	**Govt Commerce College (Women) Arbab Road Peshawar**					
A01202	House Rent Allowance			4,203,000	3,609,000	4,203,000
A01203	Conveyance Allowance			1,347,000	1,162,000	1,347,000
A01207	Washing Allowance			125,000	110,000	125,000
A01208	Dress Allowance			125,000	110,000	125,000
A0120D	Integrated Allowance			76,000	66,000	76,000
A01212	Telecommunication allowance				21,000	
A01217	Medical Allowance			869,000	761,000	869,000
A0121T	Adhoc Relief Allowance 2013			138,000	140,000	138,000
A01224	Entertainment Allowance			29,000	32,000	29,000
A01226	Computer Allowance			36,000	9,000	36,000
A0122C	Adhoc Relief Allowance - 2015			108,000	100,000	108,000
A0122N	Special Conveyance Allowance to Disbaled Employees			72,000	72,000	72,000
A01238	Charge allowance			8,000	8,000	8,000
A0124H	Special Allowance-2021			230,000	199,000	230,000
A0124L	Weather Allowance			33,000	30,000	33,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,883,000	1,584,000	1,883,000
A0124R	Adhoc Relief Allowance 2022			2,079,000	1,765,000	2,079,000
A0124X	Adhoc Relief Allowance 2023			6,219,000	5,829,000	6,219,000
A0125E	Adhoc Relief Allowance 2024			4,360,000	4,424,000	4,447,000
A0125P	Ad-Hoc Relief Allowance-2025				2,298,000	2,344,000
A0125Q	Disparity Reduction Allowance-2025				2,553,000	2,553,000
A01270	Other			140,000	118,000	140,000
001	Others			140,000	118,000	140,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,014,000**	**2,635,000**	**2,014,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			300,000	855,000	300,000
001	Leave Salary			300,000	855,000	300,000
A01289	Teaching Allowance			1,713,000	1,779,000	1,713,000
A03	**TOTAL OPERATING EXPENSES**			**2,259,000**	**2,978,000**	**2,487,000**
A032	**TOTAL COMMUNICATIONS**			**130,000**	**143,000**	**143,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**					
PR5796	**Govt Commerce College (Women) Arbab Road Peshawar**					
A03201	Postage and Telegraph			7,000	20,000	8,000
A03202	Telephone and Trunk Call			123,000	123,000	135,000
A033	**TOTAL UTILITIES**			**1,736,000**	**1,940,000**	**1,910,000**
A03301	Gas			730,000	730,000	803,000
A03302	Water			6,000	10,000	7,000
A03303	Electricity			1,000,000	1,200,000	1,100,000
001	Electricity			1,000,000	1,200,000	1,100,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**156,000**	**385,000**	**172,000**
A03805	Travelling Allowance			130,000	350,000	143,000
001	Travelling Allowance			130,000	350,000	143,000
A03808	Conveyance Charges			26,000	35,000	29,000
001	Conveyance Charges			26,000	35,000	29,000
A039	**TOTAL GENERAL**			**237,000**	**510,000**	**262,000**
A03901	Stationery			66,000	100,000	73,000
001	Stationery			66,000	100,000	73,000
A03902	Printing and Publication			44,000	100,000	48,000
001	Printing and publication			44,000	100,000	48,000
A03905	Newspapers Periodicals and Books			17,000	200,000	19,000
A03907	Advertising & Publicity			55,000	55,000	61,000
001	Advertising and Publicity			55,000	55,000	61,000
A03970	Others			55,000	55,000	61,000
001	Others			55,000	55,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**1,000**	**1,000**
A041	**TOTAL PENSION**			**1,000**	**1,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**					
PR5796	**Govt Commerce College (Women) Arbab Road Peshawar**					
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			100,000	100,000	110,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			50,000	50,000	55,000
A13101	Machinery and Equipment			50,000	50,000	55,000
001	Machinery and Equipment			50,000	50,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**			50,000	50,000	55,000
A13201	Furniture and Fixture			50,000	50,000	55,000
Govt Commerce College (Women) Arbab Road Peshawar				**50,048,000**	**50,308,000**	**55,886,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL						
SU4329	Principal Govt Commerce College Swabi						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				54,058,000	49,571,000	59,545,000
A011	TOTAL PAY		43	42	30,036,000	23,067,000	30,767,000
A011-1	TOTAL PAY OF OFFICERS		28	28	25,493,000	19,907,000	26,749,000
A01101	Total Basic Pay Of Officer		28	28	25,110,000	19,823,000	26,366,000
P082	Professor	(BPS-20)	1	1	2,033,000		2,135,000
A160	Associate Professor	(BPS-19)	6	6	4,839,000		5,081,000
A130	Assistant Professor	(BPS-18)	9	9	8,046,000		8,448,000
D072	Director Of Physical Education	(BPS-17)	1	1	811,000		852,000
L028	Lecturer	(BPS-17)	9	9	8,258,000		8,671,000
L033	Librarian	(BPS-17)	1	1	749,000		786,000
A057	Assistant	(BPS-16)	1	1	374,000		393,000
A01102	Personal pay				300,000	1,000	300,000
A01103	Special Pay				83,000	83,000	83,000
A011-2	TOTAL PAY OF OTHER STAFF		15	14	4,543,000	3,160,000	4,018,000
A01151	Total Basic Pay Other Staff		15	14	4,490,000	3,115,000	3,965,000
S035	Senior Clerk	(BPS-14)	1	1	599,000		629,000
C246	Computer Operator-Cum-Office Assistant	(BPS-12)	1		712,000		
J013	Junior Clerk	(BPS-11)	1	1	275,000		289,000
C272	Computer Laboratory Assistant	(BPS-07)	1	1	224,000		235,000
C057	Chowkidar	(BPS-03)	2	2	486,000		510,000
C160	Computer Lab Attendant	(BPS-03)	1	1	224,000		235,000
C526	Chowkidar-Cum-Tubewell Operator	(BPS-03)	1	1	187,000		196,000
M010	Mali	(BPS-03)	1	1	299,000		314,000
N005	Naib Qasid	(BPS-03)	2	2	449,000		471,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**						
SU4329	**Principal Govt Commerce College Swabi**						
S080	Shop Attendant	(BPS-03)	1	1	299,000		314,000
S162	Sweeper	(BPS-03)	2	2	549,000		576,000
T049	Tubewell Operator	(BPS-03)	1	1	187,000		196,000
A01153	Special Pay				53,000	45,000	53,000
A012	**TOTAL ALLOWANCES**				**24,022,000**	**26,504,000**	**28,778,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,193,000**	**24,813,000**	**26,949,000**
A01201	Senior Post Allowance				15,000	1,000	15,000
A01202	House Rent Allowance				2,531,000	2,327,000	2,531,000
A01203	Conveyance Allowance				1,520,000	1,398,000	1,520,000
A01207	Washing Allowance				125,000	106,000	125,000
A01208	Dress Allowance				125,000	106,000	125,000
A0120D	Integrated Allowance				76,000	64,000	76,000
A01217	Medical Allowance				780,000	701,000	780,000
A0121T	Adhoc Relief Allowance 2013				206,000	159,000	206,000
A01224	Entertainment Allowance				22,000	49,000	22,000
A0122C	Adhoc Relief Allowance - 2015				140,000	108,000	140,000
A0122N	Special Conveyance Allowance to Disbaled Employees				72,000	72,000	72,000
A01238	Charge allowance				8,000	8,000	8,000
A0124H	Special Allowance-2021				230,000	199,000	230,000
A0124L	Weather Allowance				12,000	1,000	12,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,024,000	1,951,000	2,024,000
A0124R	Adhoc Relief Allowance 2022				2,300,000	1,951,000	2,300,000
A0124X	Adhoc Relief Allowance 2023				6,724,000	6,173,000	6,724,000
A0125E	Adhoc Relief Allowance 2024				5,148,000	4,652,000	5,251,000
A0125P	Ad-Hoc Relief Allowance-2025					2,294,000	2,340,000
A0125Q	Disparity Reduction Allowance-2025					2,313,000	2,313,000
A01270	Other				135,000	180,000	135,000
001	Others				135,000	180,000	135,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,829,000**	**1,691,000**	**1,829,000**
A01274	Medical Charges				1,000	1,000	1,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**					
SU4329	**Principal Govt Commerce College Swabi**					
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			1,827,000	1,689,000	1,827,000
A03	**TOTAL OPERATING EXPENSES**			**1,035,000**	**972,000**	**1,140,000**
A032	**TOTAL COMMUNICATIONS**			**63,000**	**2,000**	**70,000**
A03201	Postage and Telegraph			8,000	1,000	9,000
A03202	Telephone and Trunk Call			55,000	1,000	61,000
A033	**TOTAL UTILITIES**			**700,000**	**500,000**	**770,000**
A03303	Electricity			700,000	500,000	770,000
001	Electricity			700,000	500,000	770,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**122,000**	**320,000**	**134,000**
A03805	Travelling Allowance			100,000	300,000	110,000
001	Travelling Allowance			100,000	300,000	110,000
A03808	Conveyance Charges			22,000	20,000	24,000
001	Conveyance Charges			22,000	20,000	24,000
A039	**TOTAL GENERAL**			**150,000**	**150,000**	**166,000**
A03901	Stationery			55,000	55,000	61,000
001	Stationery			55,000	55,000	61,000
A03902	Printing and Publication			17,000	17,000	19,000
001	Printing and publication			17,000	17,000	19,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03907	Advertising & Publicity			22,000	22,000	24,000
001	Advertising and Publicity			22,000	22,000	24,000
A03970	Others			55,000	55,000	61,000
001	Others			55,000	55,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**2,000**	**2,000**	**2,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**					
SU4329	**Principal Govt Commerce College Swabi**					
A041	**TOTAL PENSION**			2,000	2,000	2,000
A04106	Reimbursement of medical charges to pensioners			1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			105,000	105,000	116,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			55,000	55,000	61,000
A13101	Machinery and Equipment			55,000	55,000	61,000
001	Machinery and Equipment			55,000	55,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			50,000	50,000	55,000
A13201	Furniture and Fixture			50,000	50,000	55,000
Principal Govt Commerce College Swabi				**55,201,000**	**50,651,000**	**60,804,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**						
SW4511	**Principal Govt College Management Sciences Sangota Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**70,152,000**	**73,308,000**	**78,308,000**
A011	**TOTAL PAY**		**56**	**55**	**34,357,000**	**33,500,000**	**35,710,000**
A011-1	**TOTAL PAY OF OFFICERS**		**31**	**31**	**26,845,000**	**27,000,000**	**28,188,000**
A01101	Total Basic Pay Of Officer		31	31	26,845,000	27,000,000	28,188,000
P070	Principal	(BPS-21)	1	1	2,458,000		2,581,000
P082	Professor	(BPS-20)	1	1	2,321,000		2,437,000
A160	Associate Professor	(BPS-19)	6	6	4,590,000		4,820,000
A130	Assistant Professor	(BPS-18)	10	10	7,573,000		7,952,000
D072	Director Of Physical Education	(BPS-18)	1	1	823,000		864,000
L033	Librarian	(BPS-18)	1	1	823,000		864,000
L028	Lecturer	(BPS-17)	9	9	7,098,000		7,453,000
S166	Superintendent	(BPS-17)	1	1	660,000		693,000
A057	Assistant	(BPS-16)	1	1	499,000		524,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**24**	**7,512,000**	**6,500,000**	**7,522,000**
A01151	Total Basic Pay Other Staff		25	24	7,512,000	6,500,000	7,522,000
S035	Senior Clerk	(BPS-14)	1	1	636,000		668,000
C246	Computer Operator-Cum-Office Assistant	(BPS-12)	1		349,000		
J013	Junior Clerk	(BPS-11)	3	3	1,609,000		1,689,000
C272	Computer Laboratory Assistant	(BPS-07)	1	1	263,000		276,000
B013	Bearer	(BPS-03)	2	2	412,000		433,000
C057	Chowkidar	(BPS-03)	4	4	972,000		1,021,000
C095	Cook	(BPS-03)	2	2	412,000		433,000
C160	Computer Lab Attendant	(BPS-03)	1	1	263,000		276,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**						
SW4511	**Principal Govt College Management Sciences Sangota Swat**						
M010	Mali	(BPS-03)	1	1	287,000		301,000
N005	Naib Qasid	(BPS-03)	3	3	736,000		773,000
S162	Sweeper	(BPS-03)	4	4	1,011,000		1,062,000
T049	Tubewell Operator	(BPS-03)	1	1	275,000		289,000
T091	Type Room Attendant (Fixed)	(BPS-03)	1	1	287,000		301,000
A012	**TOTAL ALLOWANCES**				**35,795,000**	**39,808,000**	**42,598,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**33,421,000**	**37,806,000**	**40,224,000**
A01201	Senior Post Allowance				15,000	30,000	15,000
A01202	House Rent Allowance				3,404,000	3,054,000	3,404,000
A01203	Conveyance Allowance				2,137,000	2,300,000	2,137,000
A01207	Washing Allowance				264,000	216,000	264,000
A01208	Dress Allowance				264,000	216,000	264,000
A0120D	Integrated Allowance				161,000	132,000	161,000
A01217	Medical Allowance				1,686,000	1,116,000	1,686,000
A0121T	Adhoc Relief Allowance 2013				334,000	310,000	334,000
A01224	Entertainment Allowance				42,000	51,000	42,000
A0122C	Adhoc Relief Allowance - 2015				270,000	218,000	270,000
A0122N	Special Conveyance Allowance to Disbaled Employees				144,000	144,000	144,000
A01233	Unattractive Area Allowance				880,000	780,000	880,000
001	Unattractive Area Allowance				880,000	780,000	880,000
A01238	Charge allowance				15,000	15,000	15,000
A0124H	Special Allowance-2021				402,000	450,000	402,000
A0124L	Weather Allowance				304,000	304,000	304,000
A0124N	Disparity Reduction Allowance 2022- 15%				3,298,000	2,500,000	3,298,000
A0124R	Adhoc Relief Allowance 2022				3,276,000	2,800,000	3,276,000
A0124X	Adhoc Relief Allowance 2023				9,566,000	9,200,000	9,566,000
A0125E	Adhoc Relief Allowance 2024				6,759,000	7,100,000	6,894,000
A0125P	Ad-Hoc Relief Allowance-2025					3,400,000	3,468,000
A0125Q	Disparity Reduction Allowance-2025					3,200,000	3,200,000
A01270	Other				200,000	270,000	200,000
001	Others				200,000	270,000	200,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**					
SW4511	**Principal Govt College Management Sciences Sangota Swat**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			2,374,000	2,002,000	2,374,000
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			2,372,000	2,000,000	2,372,000
A03	**TOTAL OPERATING EXPENSES**			1,455,000	2,072,000	1,602,000
A032	**TOTAL COMMUNICATIONS**			77,000	83,000	85,000
A03201	Postage and Telegraph			9,000	15,000	10,000
A03202	Telephone and Trunk Call			68,000	68,000	75,000
A033	**TOTAL UTILITIES**			1,000,000	1,000,000	1,100,000
A03303	Electricity			1,000,000	1,000,000	1,100,000
001	Electricity			1,000,000	1,000,000	1,100,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			239,000	850,000	263,000
A03805	Travelling Allowance			200,000	800,000	220,000
001	Travelling Allowance			200,000	800,000	220,000
A03808	Conveyance Charges			39,000	50,000	43,000
001	Conveyance Charges			39,000	50,000	43,000
A039	**TOTAL GENERAL**			139,000	139,000	154,000
A03901	Stationery			66,000	66,000	73,000
001	Stationery			66,000	66,000	73,000
A03905	Newspapers Periodicals and Books			17,000	17,000	19,000
A03907	Advertising & Publicity			1,000	1,000	1,000
001	Advertising and Publicity			1,000	1,000	1,000
A03970	Others			55,000	55,000	61,000
001	Others			55,000	55,000	61,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**					
SW4511	**Principal Govt College Management Sciences Sangota Swat**					
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000	1,000	1,000
A041	**TOTAL PENSION**			1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			105,000	105,000	116,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			55,000	55,000	61,000
A13101	Machinery and Equipment			55,000	55,000	61,000
001	Machinery and Equipment			55,000	55,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			50,000	50,000	55,000
A13201	Furniture and Fixture			50,000	50,000	55,000
Principal Govt College Management Sciences Sangota Swat				**71,714,000**	**75,487,000**	**80,028,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**						
SW4964	**Govt.College of Managment Sciences Matta Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,596,000**	**22,864,000**	**26,506,000**
A011	**TOTAL PAY**		**34**	**34**	**17,254,000**	**10,650,000**	**18,115,000**
A011-1	**TOTAL PAY OF OFFICERS**		**21**	**21**	**14,583,000**	**9,000,000**	**15,312,000**
A01101	Total Basic Pay Of Officer		21	21	14,583,000	9,000,000	15,312,000
A160	Associate Professor	(BPS-19)	3	3	3,519,000		3,695,000
A130	Assistant Professor	(BPS-18)	3	3	2,283,000		2,397,000
D774	Director Physical Education	(BPS-17)	1	1	599,000		629,000
L028	Lecturer	(BPS-17)	12	12	7,209,000		7,569,000
L033	Librarian	(BPS-17)	1	1	599,000		629,000
A057	Assistant	(BPS-16)	1	1	374,000		393,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**2,671,000**	**1,650,000**	**2,803,000**
A01151	Total Basic Pay Other Staff		13	13	2,671,000	1,650,000	2,803,000
J013	Junior Clerk	(BPS-11)	2	2	499,000		524,000
C272	Computer Laboratory Assistant	(BPS-07)	2	2	437,000		459,000
C057	Chowkidar	(BPS-03)	2	2	387,000		406,000
C160	Computer Lab Attendant	(BPS-03)	2	2	387,000		406,000
M010	Mali	(BPS-03)	1	1	187,000		196,000
N005	Naib Qasid	(BPS-03)	2	2	387,000		406,000
S162	Sweeper	(BPS-03)	2	2	387,000		406,000
A012	**TOTAL ALLOWANCES**				**6,342,000**	**12,214,000**	**8,391,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,195,000**	**11,614,000**	**8,244,000**
A01202	House Rent Allowance				608,000	1,050,000	608,000
A01203	Conveyance Allowance				497,000	850,000	497,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**					
SW4964	**Govt.College of Managment Sciences Matta Swat**					
A01207	Washing Allowance			125,000	110,000	125,000
A01208	Dress Allowance			125,000	110,000	125,000
A0120D	Integrated Allowance			76,000	76,000	76,000
A01217	Medical Allowance			299,000	400,000	299,000
A0121T	Adhoc Relief Allowance 2013			14,000	30,000	14,000
A01224	Entertainment Allowance			1,000	6,000	1,000
A0122C	Adhoc Relief Allowance - 2015			2,000	25,000	2,000
A0122N	Special Conveyance Allowance to Disbaled Employees			72,000	72,000	72,000
A01233	Unattractive Area Allowance			242,000	300,000	242,000
001	Unattractive Area Allowance			242,000	300,000	242,000
A01238	Charge allowance			8,000	8,000	8,000
A0124H	Special Allowance-2021			182,000	260,000	182,000
A0124L	Weather Allowance			132,000	132,000	132,000
A0124N	Disparity Reduction Allowance 2022- 15%			457,000	800,000	457,000
A0124R	Adhoc Relief Allowance 2022			429,000	800,000	429,000
A0124X	Adhoc Relief Allowance 2023			1,395,000	2,500,000	1,395,000
A01250	Incentive Allowance			23,000	20,000	23,000
001	Incentive Allowance			23,000	20,000	23,000
A0125E	Adhoc Relief Allowance 2024			1,468,000	2,000,000	1,497,000
A0125P	Ad-Hoc Relief Allowance-2025				1,000,000	1,020,000
A0125Q	Disparity Reduction Allowance-2025				1,000,000	1,000,000
A01270	Other			40,000	65,000	40,000
001	Others			40,000	65,000	40,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**147,000**	**600,000**	**147,000**
A01278	Leave Salary			1,000	100,000	1,000
001	Leave Salary			1,000	100,000	1,000
A01289	Teaching Allowance			146,000	500,000	146,000
A03	**TOTAL OPERATING EXPENSES**			**2,277,000**	**3,800,000**	**2,506,000**
A032	**TOTAL COMMUNICATIONS**			**79,000**	**70,000**	**87,000**
A03201	Postage and Telegraph			11,000	12,000	12,000
A03202	Telephone and Trunk Call			68,000	58,000	75,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**					
SW4964	**Govt.College of Managment Sciences Matta Swat**					
A033	**TOTAL UTILITIES**			200,000	200,000	220,000
A03303	Electricity			200,000	200,000	220,000
001	Electricity			200,000	200,000	220,000
A034	**TOTAL OCCUPANCY COSTS**			1,600,000	1,700,000	1,760,000
A03402	Rent for Office Building			1,600,000	1,700,000	1,760,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			139,000	540,000	153,000
A03805	Travelling Allowance			100,000	500,000	110,000
001	Travelling Allowance			100,000	500,000	110,000
A03808	Conveyance Charges			39,000	40,000	43,000
001	Conveyance Charges			39,000	40,000	43,000
A039	**TOTAL GENERAL**			259,000	1,290,000	286,000
A03901	Stationery			66,000	80,000	73,000
001	Stationery			66,000	80,000	73,000
A03902	Printing and Publication			28,000	50,000	31,000
001	Printing and publication			28,000	50,000	31,000
A03905	Newspapers Periodicals and Books			10,000	1,000,000	11,000
A03907	Advertising & Publicity			100,000	100,000	110,000
001	Advertising and Publicity			100,000	100,000	110,000
A03970	Others			55,000	60,000	61,000
001	Others			55,000	60,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000	1,000	1,000
A041	**TOTAL PENSION**			1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**					
SW4964	**Govt.College of Managment Sciences Matta Swat**					
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A09	**TOTAL PHYSICAL ASSETS**			3,000	101,000	3,000
A092	**TOTAL COMPUTER EQUIPMENT**			1,000	1,000	1,000
A09203	I.T. Equipment			1,000	1,000	1,000
003	I.T. Equipment			1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			1,000	50,000	1,000
A09601	Plant and Machinery			1,000	50,000	1,000
001	Plant and Machinery			1,000	50,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			1,000	50,000	1,000
A09701	Furniture and fixtures			1,000	50,000	1,000
001	Furniture & Fixture			1,000	50,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			100,000	100,000	110,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			50,000	50,000	55,000
A13101	Machinery and Equipment			50,000	50,000	55,000
001	Machinery and Equipment			50,000	50,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**			50,000	50,000	55,000
A13201	Furniture and Fixture			50,000	50,000	55,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
093 TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL					
SW4964 Govt.College of Managment Sciences Matta Swat					
Govt.College of Managment Sciences Matta Swat			**25,978,000**	**26,867,000**	**29,127,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**						
CA4341	**Govt. College of Managment Sciences Shabqadar Charsadda**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,824,000**	**35,618,000**	**39,152,000**
A011	**TOTAL PAY**		**38**	**38**	**16,506,000**	**15,935,000**	**17,331,000**
A011-1	**TOTAL PAY OF OFFICERS**		**21**	**21**	**13,136,000**	**12,565,000**	**13,793,000**
A01101	Total Basic Pay Of Officer		21	21	13,136,000	12,565,000	13,793,000
P082	Professor	(BPS-20)	1	1	1,284,000		1,348,000
A160	Associate Professor	(BPS-19)	2	2	2,208,000		2,318,000
A130	Assistant Professor	(BPS-18)	3	3	2,134,000		2,241,000
D072	Director Of Physical Education	(BPS-17)	1	1	574,000		603,000
L028	Lecturer	(BPS-17)	12	12	6,013,000		6,314,000
L033	Librarian	(BPS-17)	1	1	574,000		603,000
A057	Assistant	(BPS-16)	1	1	349,000		366,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**3,370,000**	**3,370,000**	**3,538,000**
A01151	Total Basic Pay Other Staff		17	17	3,370,000	3,370,000	3,538,000
J013	Junior Clerk	(BPS-11)	2	2	499,000		524,000
C272	Computer Laboratory Assistant	(BPS-07)	2	2	437,000		459,000
C057	Chowkidar	(BPS-03)	3	3	562,000		590,000
C160	Computer Lab Attendant	(BPS-03)	3	3	562,000		590,000
L035	Library Attendant	(BPS-03)	1	1	187,000		196,000
M010	Mali	(BPS-03)	1	1	187,000		196,000
N005	Naib Qasid	(BPS-03)	3	3	562,000		590,000
S162	Sweeper	(BPS-03)	2	2	374,000		393,000
A012	**TOTAL ALLOWANCES**				**18,318,000**	**19,683,000**	**21,821,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,140,000**	**18,681,000**	**20,643,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**					
CA4341	**Govt. College of Managment Sciences Shabqadar Charsadda**					
A01201	Senior Post Allowance			15,000	15,000	15,000
A01202	House Rent Allowance			1,977,000	1,600,000	1,977,000
A01203	Conveyance Allowance			1,260,000	1,260,000	1,260,000
A01207	Washing Allowance			181,000	181,000	181,000
A01208	Dress Allowance			181,000	181,000	181,000
A0120D	Integrated Allowance			108,000	108,000	108,000
A01217	Medical Allowance			738,000	738,000	738,000
A0121T	Adhoc Relief Allowance 2013			174,000	174,000	174,000
A01224	Entertainment Allowance			22,000	22,000	22,000
A01226	Computer Allowance			18,000	1,000	18,000
A0122C	Adhoc Relief Allowance - 2015			123,000	100,000	123,000
A01238	Charge allowance			15,000	10,000	15,000
A0124H	Special Allowance-2021			278,000	250,000	278,000
A0124L	Weather Allowance			10,000	9,000	10,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,510,000	1,200,000	1,510,000
A0124R	Adhoc Relief Allowance 2022			1,849,000	1,400,000	1,849,000
A0124X	Adhoc Relief Allowance 2023			5,249,000	4,600,000	5,249,000
A0125E	Adhoc Relief Allowance 2024			3,432,000	3,432,000	3,501,000
A0125P	Ad-Hoc Relief Allowance-2025				1,700,000	1,734,000
A0125Q	Disparity Reduction Allowance-2025				1,700,000	1,700,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			1,178,000	1,002,000	1,178,000
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			1,176,000	1,000,000	1,176,000
A03	**TOTAL OPERATING EXPENSES**			501,000	983,000	553,000
A032	**TOTAL COMMUNICATIONS**			56,000	56,000	62,000
A03201	Postage and Telegraph			6,000	6,000	7,000
A03202	Telephone and Trunk Call			50,000	50,000	55,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**					
CA4341	**Govt. College of Managment Sciences Shabqadar Charsadda**					
A033	**TOTAL UTILITIES**			**100,000**	**100,000**	**110,000**
A03303	Electricity			100,000	100,000	110,000
001	Electricity			100,000	100,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**128,000**	**385,000**	**141,000**
A03805	Travelling Allowance			100,000	350,000	110,000
001	Travelling Allowance			100,000	350,000	110,000
A03806	Transportation of Goods			11,000	15,000	12,000
001	Transportation of Goods			11,000	15,000	12,000
A03808	Conveyance Charges			17,000	20,000	19,000
001	Conveyance Charges			17,000	20,000	19,000
A039	**TOTAL GENERAL**			**217,000**	**442,000**	**240,000**
A03901	Stationery			55,000	70,000	61,000
001	Stationery			55,000	70,000	61,000
A03902	Printing and Publication			40,000	50,000	44,000
001	Printing and publication			40,000	50,000	44,000
A03905	Newspapers Periodicals and Books			17,000	17,000	19,000
A03907	Advertising & Publicity			55,000	55,000	61,000
001	Advertising and Publicity			55,000	55,000	61,000
A03970	Others			50,000	250,000	55,000
001	Others			50,000	250,000	55,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**1,000**	**2,273,000**
A041	**TOTAL PENSION**			**1,000**	**1,000**	**2,273,000**
A04114	Superannuation Encashment of L.P.R			1,000	1,000	2,273,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**					
CA4341	**Govt. College of Managment Sciences Shabqadar Charsadda**					
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A09	**TOTAL PHYSICAL ASSETS**			**2,000**	**2,000**	**2,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**1,000**	**1,000**	**1,000**
A09203	I.T. Equipment			1,000	1,000	1,000
003	I.T. Equipment			1,000	1,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**	**1,000**	**1,000**
A09701	Furniture and fixtures			1,000	1,000	1,000
001	Furniture & Fixture			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**132,000**	**137,000**	**146,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**77,000**	**77,000**	**85,000**
A13101	Machinery and Equipment			77,000	77,000	85,000
001	Machinery and Equipment			77,000	77,000	85,000
A132	**TOTAL FURNITURE AND FIXTURE**			**55,000**	**60,000**	**61,000**
A13201	Furniture and Fixture			55,000	60,000	61,000
Govt. College of Managment Sciences Shabqadar Charsadda				**35,461,000**	**36,742,000**	**42,127,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**						
DI5194	**2nd Commerce College District D I Khan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**37,829,000**	**47,534,000**	**43,529,000**
A011	**TOTAL PAY**		**52**	**52**	**19,759,000**	**20,881,000**	**20,746,000**
A011-1	**TOTAL PAY OF OFFICERS**		**29**	**29**	**13,060,000**	**15,312,000**	**13,713,000**
A01101	Total Basic Pay Of Officer		29	29	13,060,000	15,312,000	13,713,000
P082	Professor	(BPS-20)	1	1	723,000		759,000
A160	Associate Professor	(BPS-19)	3	3	1,809,000		1,899,000
A130	Assistant Professor	(BPS-18)	10	10	2,458,000		2,581,000
D072	Director Of Physical Education	(BPS-17)	1	1	324,000		340,000
L028	Lecturer	(BPS-17)	11	11	6,873,000		7,217,000
L033	Librarian	(BPS-17)	1	1	324,000		340,000
A057	Assistant	(BPS-16)	1	1	337,000		354,000
C082	Computer Operator	(BPS-16)	1	1	212,000		223,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**6,699,000**	**5,569,000**	**7,033,000**
A01151	Total Basic Pay Other Staff		23	23	6,699,000	5,569,000	7,033,000
S035	Senior Clerk	(BPS-14)	1	1	76,000		80,000
J013	Junior Clerk	(BPS-11)	3	3	1,198,000		1,258,000
C272	Computer Laboratory Assistant	(BPS-07)	1	1	324,000		340,000
B013	Bearer	(BPS-03)	1	1	287,000		301,000
C057	Chowkidar	(BPS-03)	4	4	1,159,000		1,217,000
C095	Cook	(BPS-03)	1	1	287,000		301,000
C160	Computer Lab Attendant	(BPS-03)	4	4	1,159,000		1,217,000
M010	Mali	(BPS-03)	1	1	287,000		301,000
N005	Naib Qasid	(BPS-03)	3	3	761,000		799,000
S162	Sweeper	(BPS-03)	3	3	874,000		918,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**						
DI5194	**2nd Commerce College District D I Khan**						
T049	Tubewell Operator	(BPS-03)	1	1	287,000		301,000
A012	**TOTAL ALLOWANCES**				**18,070,000**	**26,653,000**	**22,783,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,207,000**	**25,148,000**	**21,920,000**
A01201	Senior Post Allowance				36,000	15,000	36,000
A01202	House Rent Allowance				1,913,000	2,533,000	1,913,000
A01203	Conveyance Allowance				1,410,000	1,723,000	1,410,000
A01207	Washing Allowance				235,000	216,000	235,000
A01208	Dress Allowance				235,000	216,000	235,000
A0120D	Integrated Allowance				141,000	130,000	141,000
A01217	Medical Allowance				784,000	926,000	784,000
A0121T	Adhoc Relief Allowance 2013				123,000	52,000	123,000
A01224	Entertainment Allowance				8,000	8,000	8,000
A0122C	Adhoc Relief Allowance - 2015				57,000	36,000	57,000
A0122N	Special Conveyance Allowance to Disbaled Employees				72,000	315,000	72,000
A01238	Charge allowance				1,000	1,000	1,000
A0124H	Special Allowance-2021				460,000	402,000	460,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,525,000	1,693,000	1,525,000
A0124R	Adhoc Relief Allowance 2022				1,651,000	1,827,000	1,651,000
A0124X	Adhoc Relief Allowance 2023				4,962,000	5,920,000	4,962,000
A0125E	Adhoc Relief Allowance 2024				3,429,000	4,443,000	3,498,000
A0125P	Ad-Hoc Relief Allowance-2025					2,084,000	2,126,000
A0125Q	Disparity Reduction Allowance-2025					2,518,000	2,518,000
A01270	Other				165,000	90,000	165,000
001	Others				165,000	90,000	165,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**863,000**	**1,505,000**	**863,000**
A01274	Medical Charges				1,000	1,000	1,000
001	Medical Charges				1,000	1,000	1,000
A01278	Leave Salary				1,000	1,000	1,000
001	Leave Salary				1,000	1,000	1,000
A01289	Teaching Allowance				861,000	1,503,000	861,000
A03	**TOTAL OPERATING EXPENSES**				**971,000**	**1,392,000**	**1,070,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**					
DI5194	**2nd Commerce College District D I Khan**					
A032	**TOTAL COMMUNICATIONS**			63,000	63,000	70,000
A03201	Postage and Telegraph			8,000	8,000	9,000
A03202	Telephone and Trunk Call			55,000	55,000	61,000
A033	**TOTAL UTILITIES**			550,000	550,000	605,000
A03303	Electricity			550,000	550,000	605,000
001	Electricity			550,000	550,000	605,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			121,000	485,000	133,000
A03805	Travelling Allowance			99,000	450,000	109,000
001	Travelling Allowance			99,000	450,000	109,000
A03808	Conveyance Charges			22,000	35,000	24,000
001	Conveyance Charges			22,000	35,000	24,000
A039	**TOTAL GENERAL**			237,000	294,000	262,000
A03901	Stationery			55,000	70,000	61,000
001	Stationery			55,000	70,000	61,000
A03902	Printing and Publication			33,000	70,000	36,000
001	Printing and publication			33,000	70,000	36,000
A03905	Newspapers Periodicals and Books			17,000	17,000	19,000
A03907	Advertising & Publicity			77,000	77,000	85,000
001	Advertising and Publicity			77,000	77,000	85,000
A03970	Others			55,000	60,000	61,000
001	Others			55,000	60,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000	825,000	1,000
A041	**TOTAL PENSION**			1,000	825,000	1,000
A04114	Superannuation Encashment of L.P.R			1,000	825,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**					
DI5194	**2nd Commerce College District D I Khan**					
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**110,000**	**111,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**60,000**	**61,000**
A13101	Machinery and Equipment			55,000	60,000	61,000
001	Machinery and Equipment			55,000	60,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			**45,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			45,000	50,000	50,000
2nd Commerce College District D I Khan				**38,902,000**	**49,862,000**	**44,712,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**						
SH4250	**Govt. College for Managment Sciences Besham Shangla**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,408,000**	**24,455,000**	**32,492,000**
A011	**TOTAL PAY**		**42**	**42**	**17,513,000**	**11,000,000**	**18,389,000**
A011-1	**TOTAL PAY OF OFFICERS**		**21**	**21**	**13,110,000**	**7,000,000**	**13,766,000**
A01101	Total Basic Pay Of Officer		21	21	13,110,000	7,000,000	13,766,000
A160	Associate Professor	(BPS-19)	3	3	3,119,000		3,275,000
A130	Assistant Professor	(BPS-18)	3	3	2,033,000		2,135,000
D072	Director Of Physical Education	(BPS-17)	1	1	536,000		563,000
L028	Lecturer	(BPS-17)	12	12	6,449,000		6,771,000
L033	Librarian	(BPS-17)	1	1	599,000		629,000
A057	Assistant	(BPS-16)	1	1	374,000		393,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**4,403,000**	**4,000,000**	**4,623,000**
A01151	Total Basic Pay Other Staff		21	21	4,403,000	4,000,000	4,623,000
S035	Senior Clerk	(BPS-14)	1	1	299,000		314,000
J013	Junior Clerk	(BPS-11)	1	1	250,000		263,000
H292	Hostel Warden	(BPS-09)	1	1	337,000		354,000
C272	Computer Laboratory Assistant	(BPS-07)	3	3	660,000		693,000
B013	Bearer	(BPS-03)	1	1	187,000		196,000
C057	Chowkidar	(BPS-03)	3	3	574,000		603,000
C095	Cook	(BPS-03)	1	1	187,000		196,000
C160	Computer Lab Attendant	(BPS-03)	3	3	574,000		603,000
M010	Mali	(BPS-03)	1	1	187,000		196,000
N005	Naib Qasid	(BPS-03)	2	2	387,000		406,000
S162	Sweeper	(BPS-03)	3	3	574,000		603,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**						
SH4250	**Govt. College for Managment Sciences Besham Shangla**						
T049	Tubewell Operator	(BPS-03)	1	1	187,000		196,000
A012	**TOTAL ALLOWANCES**				**11,895,000**	**13,455,000**	**14,103,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,307,000**	**12,838,000**	**13,515,000**
A01202	House Rent Allowance				1,188,000	1,188,000	1,188,000
A01203	Conveyance Allowance				867,000	800,000	867,000
A01207	Washing Allowance				208,000	190,000	208,000
A01208	Dress Allowance				208,000	190,000	208,000
A0120D	Integrated Allowance				125,000	110,000	125,000
A01217	Medical Allowance				506,000	480,000	506,000
A0121T	Adhoc Relief Allowance 2013				41,000	41,000	41,000
A01224	Entertainment Allowance				7,000	12,000	7,000
A0122C	Adhoc Relief Allowance - 2015				39,000	30,000	39,000
A01233	Unattractive Area Allowance				302,000	300,000	302,000
001	Unattractive Area Allowance				302,000	300,000	302,000
A0124H	Special Allowance-2021				97,000	88,000	97,000
A0124L	Weather Allowance				360,000	360,000	360,000
A0124N	Disparity Reduction Allowance 2022- 15%				882,000	850,000	882,000
A0124R	Adhoc Relief Allowance 2022				882,000	850,000	882,000
A0124X	Adhoc Relief Allowance 2023				2,724,000	2,800,000	2,724,000
A01250	Incentive Allowance				378,000	180,000	378,000
001	Incentive Allowance				378,000	180,000	378,000
A0125E	Adhoc Relief Allowance 2024				2,458,000	2,200,000	2,507,000
A0125P	Ad-Hoc Relief Allowance-2025					986,000	1,006,000
A0125Q	Disparity Reduction Allowance-2025					1,153,000	1,153,000
A01270	Other				35,000	30,000	35,000
001	Others				35,000	30,000	35,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**588,000**	**617,000**	**588,000**
A01274	Medical Charges				1,000	1,000	1,000
001	Medical Charges				1,000	1,000	1,000
A01278	Leave Salary				1,000	1,000	1,000
001	Leave Salary				1,000	1,000	1,000
A01289	Teaching Allowance				586,000	615,000	586,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**					
SH4250	**Govt. College for Managment Sciences Besham Shangla**					
A03	**TOTAL OPERATING EXPENSES**			**714,000**	**1,272,000**	**787,000**
A032	**TOTAL COMMUNICATIONS**			**77,000**	**58,000**	**85,000**
A03201	Postage and Telegraph			9,000	8,000	10,000
A03202	Telephone and Trunk Call			68,000	50,000	75,000
A033	**TOTAL UTILITIES**			**250,000**	**400,000**	**275,000**
A03303	Electricity			250,000	400,000	275,000
001	Electricity			250,000	400,000	275,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**128,000**	**530,000**	**141,000**
A03805	Travelling Allowance			100,000	500,000	110,000
001	Travelling Allowance			100,000	500,000	110,000
A03808	Conveyance Charges			28,000	30,000	31,000
001	Conveyance Charges			28,000	30,000	31,000
A039	**TOTAL GENERAL**			**259,000**	**284,000**	**286,000**
A03901	Stationery			77,000	65,000	85,000
001	Stationery			77,000	65,000	85,000
A03905	Newspapers Periodicals and Books			17,000	9,000	19,000
A03907	Advertising & Publicity			110,000	110,000	121,000
001	Advertising and Publicity			110,000	110,000	121,000
A03970	Others			55,000	100,000	61,000
001	Others			55,000	100,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**1,000**	**1,000**
A041	**TOTAL PENSION**			**1,000**	**1,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**					
SH4250	**Govt. College for Managment Sciences Besham Shangla**					
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			121,000	160,000	134,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			66,000	100,000	73,000
A13101	Machinery and Equipment			66,000	100,000	73,000
001	Machinery and Equipment			66,000	100,000	73,000
A132	**TOTAL FURNITURE AND FIXTURE**			55,000	60,000	61,000
A13201	Furniture and Fixture			55,000	60,000	61,000
Govt. College for Managment Sciences Besham Shangla				**30,245,000**	**25,889,000**	**33,415,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**						
093102	**PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**						
SU4361	**Govt.College of Managment Sciences(Women) Kotha District Swabi**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,890,000**	**25,361,000**	**35,361,000**
A011	**TOTAL PAY**		**40**	**40**	**19,201,000**	**11,232,000**	**20,160,000**
A011-1	**TOTAL PAY OF OFFICERS**		**22**	**22**	**14,795,000**	**7,315,000**	**15,535,000**
A01101	Total Basic Pay Of Officer		22	22	14,795,000	7,315,000	15,535,000
P082	Professor	(BPS-20)	1	1	2,033,000		2,135,000
A160	Associate Professor	(BPS-19)	3	3	3,144,000		3,301,000
A130	Assistant Professor	(BPS-18)	8	8	5,426,000		5,697,000
D072	Director Of Physical Education	(BPS-17)	1	1	275,000		289,000
L028	Lecturer	(BPS-17)	7	7	3,305,000		3,470,000
L033	Librarian	(BPS-17)	1	1	275,000		289,000
A057	Assistant	(BPS-16)	1	1	337,000		354,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**4,406,000**	**3,917,000**	**4,625,000**
A01151	Total Basic Pay Other Staff		18	18	4,406,000	3,917,000	4,625,000
S035	Senior Clerk	(BPS-14)	1	1	374,000		393,000
J013	Junior Clerk	(BPS-11)	2	2	599,000		629,000
C272	Computer Laboratory Assistant	(BPS-07)	1	1	263,000		276,000
D112	Driver	(BPS-06)	1	1	200,000		210,000
C057	Chowkidar	(BPS-03)	4	4	1,086,000		1,140,000
C160	Computer Lab Attendant	(BPS-03)	2	2	400,000		420,000
M010	Mali	(BPS-03)	1	1	224,000		235,000
N005	Naib Qasid	(BPS-03)	3	3	624,000		655,000
S162	Sweeper	(BPS-03)	2	2	449,000		471,000
T049	Tubewell Operator	(BPS-03)	1	1	187,000		196,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**					
SU4361	**Govt.College of Managment Sciences(Women) Kotha District Swabi**					
A012	**TOTAL ALLOWANCES**			**12,689,000**	**14,129,000**	**15,201,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,848,000**	**13,448,000**	**14,359,000**
A01201	Senior Post Allowance			15,000	1,000	15,000
A01202	House Rent Allowance			1,469,000	1,236,000	1,469,000
A01203	Conveyance Allowance			942,000	904,000	942,000
A01207	Washing Allowance			156,000	144,000	156,000
A01208	Dress Allowance			156,000	144,000	156,000
A0120D	Integrated Allowance			93,000	87,000	93,000
A01217	Medical Allowance			522,000	512,000	522,000
A0121T	Adhoc Relief Allowance 2013			54,000	35,000	54,000
A01224	Entertainment Allowance			14,000		14,000
A0122C	Adhoc Relief Allowance - 2015			36,000	24,000	36,000
A0122N	Special Conveyance Allowance to Disbaled Employees			144,000	144,000	144,000
A01238	Charge allowance			8,000		8,000
A0124H	Special Allowance-2021			230,000	196,000	230,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,082,000	965,000	1,082,000
A0124R	Adhoc Relief Allowance 2022			1,082,000	965,000	1,082,000
A0124X	Adhoc Relief Allowance 2023			3,340,000	3,162,000	3,340,000
A0125E	Adhoc Relief Allowance 2024			2,335,000	2,339,000	2,382,000
A0125P	Ad-Hoc Relief Allowance-2025				1,210,000	1,234,000
A0125Q	Disparity Reduction Allowance-2025				1,230,000	1,230,000
A01270	Other			170,000	150,000	170,000
001	Others			170,000	150,000	170,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**841,000**	**681,000**	**842,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary				1,000	1,000
001	Leave Salary				1,000	1,000
A01289	Teaching Allowance			840,000	679,000	840,000
A03	**TOTAL OPERATING EXPENSES**			**1,484,000**	**1,761,000**	**1,634,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
093	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
0931	**TERTIARY EDUCATION AFFAIRS AND SERVICES**					
093102	**PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**					
SU4361	**Govt.College of Managment Sciences(Women) Kotha District Swabi**					
A032	**TOTAL COMMUNICATIONS**			**62,000**	**62,000**	**69,000**
A03201	Postage and Telegraph			7,000	7,000	8,000
A03202	Telephone and Trunk Call			55,000	55,000	61,000
A033	**TOTAL UTILITIES**			**1,000,000**	**1,000,000**	**1,100,000**
A03303	Electricity			1,000,000	1,000,000	1,100,000
001	Electricity			1,000,000	1,000,000	1,100,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**152,000**	**372,000**	**167,000**
A03805	Travelling Allowance			130,000	350,000	143,000
001	Travelling Allowance			130,000	350,000	143,000
A03808	Conveyance Charges			22,000	22,000	24,000
001	Conveyance Charges			22,000	22,000	24,000
A039	**TOTAL GENERAL**			**270,000**	**327,000**	**298,000**
A03901	Stationery			55,000	60,000	61,000
001	Stationery			55,000	60,000	61,000
A03902	Printing and Publication			33,000	40,000	36,000
001	Printing and publication			33,000	40,000	36,000
A03905	Newspapers Periodicals and Books			17,000	17,000	19,000
A03907	Advertising & Publicity			110,000	150,000	121,000
001	Advertising and Publicity			110,000	150,000	121,000
A03970	Others			55,000	60,000	61,000
001	Others			55,000	60,000	61,000
Govt.College of Managment Sciences(Women) Kotha District Swabi				**33,374,000**	**27,122,000**	**36,995,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
095	**SUBSIDIARY SERVICES TO EDUCATION**						
0951	**SUBSIDIARY SERVICES TO EDUCATION**						
095101	**ARCHIVES LIBRARY AND MUSEUMS**						
AD4321	**Public Library Abbottabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,170,000**	**19,487,000**	**23,408,000**
A011	**TOTAL PAY**		**27**	**27**	**10,941,000**	**8,788,000**	**11,489,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**4,342,000**	**3,884,000**	**4,559,000**
A01101	Total Basic Pay Of Officer		4	4	4,342,000	3,884,000	4,559,000
L033	Librarian	(BPS-18)	1	1	2,033,000		2,135,000
A079	Assistant Director	(BPS-17)	1	1	761,000		799,000
A057	Assistant	(BPS-16)	1	1	961,000		1,009,000
C082	Computer Operator	(BPS-16)	1	1	587,000		616,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**6,599,000**	**4,904,000**	**6,930,000**
A01151	Total Basic Pay Other Staff		23	23	6,599,000	4,904,000	6,930,000
S035	Senior Clerk	(BPS-14)	1	1	299,000		314,000
C016	Cataloguer-Cum-Classifier	(BPS-12)	1	1	263,000		276,000
J013	Junior Clerk	(BPS-11)	3	3	1,434,000		1,506,000
L033	Librarian	(BPS-09)	1	1	387,000		406,000
L068	Librarian-II	(BPS-09)	1	1	212,000		223,000
E019	Electrician	(BPS-07)	1	1	511,000		537,000
P047	Plumber	(BPS-07)	1	1	200,000		210,000
C057	Chowkidar	(BPS-03)	3	3	736,000		773,000
M010	Mali	(BPS-03)	2	2	462,000		485,000
M043	Mender	(BPS-03)	1	1	312,000		328,000
N005	Naib Qasid	(BPS-03)	6	6	1,297,000		1,362,000
S162	Sweeper	(BPS-03)	2	2	486,000		510,000
A012	**TOTAL ALLOWANCES**				**10,229,000**	**10,699,000**	**11,919,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,227,000**	**10,697,000**	**11,917,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
095	**SUBSIDIARY SERVICES TO EDUCATION**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
AD4321	**Public Library Abbottabad**					
A01202	House Rent Allowance			939,000	741,000	939,000
A01203	Conveyance Allowance			805,000	654,000	805,000
A01207	Washing Allowance			166,000	126,000	166,000
A01208	Dress Allowance			166,000	126,000	166,000
A0120D	Integrated Allowance			100,000	76,000	100,000
A01217	Medical Allowance			497,000	391,000	497,000
A0121T	Adhoc Relief Allowance 2013			78,000	76,000	78,000
A01226	Computer Allowance			18,000	18,000	18,000
A0122C	Adhoc Relief Allowance - 2015			48,000	46,000	48,000
A0124H	Special Allowance-2021			611,000	503,000	611,000
A0124L	Weather Allowance			10,000		10,000
A0124N	Disparity Reduction Allowance 2022- 15%			917,000	776,000	917,000
A0124R	Adhoc Relief Allowance 2022			917,000	779,000	917,000
A0124X	Adhoc Relief Allowance 2023			2,924,000	2,683,000	2,924,000
A0125E	Adhoc Relief Allowance 2024			2,031,000	2,071,000	2,072,000
A0125P	Ad-Hoc Relief Allowance-2025				879,000	897,000
A0125Q	Disparity Reduction Allowance-2025				752,000	752,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,000**	**2,000**	**2,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**1,242,000**	**2,444,000**	**1,367,000**
A032	**TOTAL COMMUNICATIONS**			**106,000**	**107,000**	**117,000**
A03201	Postage and Telegraph			7,000	7,000	8,000
A03202	Telephone and Trunk Call			99,000	100,000	109,000
A033	**TOTAL UTILITIES**			**693,000**	**1,400,000**	**762,000**
A03301	Gas			143,000	300,000	157,000
A03303	Electricity			550,000	1,100,000	605,000
001	Electricity			550,000	1,100,000	605,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
095	**SUBSIDIARY SERVICES TO EDUCATION**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
AD4321	**Public Library Abbottabad**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**500,000**	**110,000**
A03805	Travelling Allowance			100,000	500,000	110,000
001	Travelling Allowance			100,000	500,000	110,000
A039	**TOTAL GENERAL**			**343,000**	**437,000**	**378,000**
A03901	Stationery			90,000	100,000	99,000
001	Stationery			90,000	100,000	99,000
A03905	Newspapers Periodicals and Books			187,000	187,000	206,000
A03970	Others			66,000	150,000	73,000
001	Others			66,000	150,000	73,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**383,000**	**383,000**	**1,362,000**
A041	**TOTAL PENSION**			**383,000**	**383,000**	**1,362,000**
A04114	Superannuation Encashment of L.P.R			383,000	383,000	1,362,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**110,000**	**300,000**	**122,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**150,000**	**61,000**
A13101	Machinery and Equipment			55,000	150,000	61,000
001	Machinery and Equipment			55,000	150,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			**55,000**	**150,000**	**61,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
095 SUBSIDIARY SERVICES TO EDUCATION					
0951 SUBSIDIARY SERVICES TO EDUCATION					
095101 ARCHIVES LIBRARY AND MUSEUMS					
AD4321 Public Library Abbottabad					
A13201 Furniture and Fixture			55,000	150,000	61,000
Public Library Abbottabad			**22,906,000**	**22,615,000**	**26,260,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
095	**SUBSIDIARY SERVICES TO EDUCATION**						
0951	**SUBSIDIARY SERVICES TO EDUCATION**						
095101	**ARCHIVES LIBRARY AND MUSEUMS**						
BU4382	**Public Liabrary,Bannu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				21,260,000	22,360,000	23,688,000
A011	**TOTAL PAY**		30	30	9,308,000	9,721,000	9,773,000
A011-1	**TOTAL PAY OF OFFICERS**		5	5	1,924,000	2,900,000	2,020,000
A01101	Total Basic Pay Of Officer		5	5	1,924,000	2,900,000	2,020,000
L033	Librarian	(BPS-18)	1	1	649,000		681,000
A079	Assistant Director	(BPS-17)	1	1	263,000		276,000
A057	Assistant	(BPS-16)	1	1	462,000		485,000
C082	Computer Operator	(BPS-16)	1	1	138,000		145,000
S321	System Supervisor	(BPS-16)	1	1	412,000		433,000
A011-2	**TOTAL PAY OF OTHER STAFF**		25	25	7,384,000	6,821,000	7,753,000
A01151	Total Basic Pay Other Staff		25	25	7,384,000	6,821,000	7,753,000
S035	Senior Clerk	(BPS-14)	2	2	636,000		668,000
C016	Cataloguer-Cum-Classifier	(BPS-11)	1	1	599,000		629,000
J013	Junior Clerk	(BPS-11)	3	3	1,385,000		1,454,000
L068	Librarian-II	(BPS-09)	2	2	474,000		498,000
P022	Pesh Imam	(BPS-09)	1	1	449,000		471,000
E024	Electrician-Cum-Operator	(BPS-07)	1	1	474,000		498,000
P047	Plumber	(BPS-07)	1	1	224,000		235,000
M043	Mender	(BPS-04)	1	1	200,000		210,000
C057	Chowkidar	(BPS-03)	3	3	798,000		838,000
K008	Khadim	(BPS-03)	1	1	287,000		301,000
M010	Mali	(BPS-03)	1	1	224,000		235,000
N005	Naib Qasid	(BPS-03)	5	5	1,035,000		1,087,000
S162	Sweeper	(BPS-03)	3	3	599,000		629,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
095	**SUBSIDIARY SERVICES TO EDUCATION**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
BU4382	**Public Liabrary,Bannu**					
A012	**TOTAL ALLOWANCES**			**11,952,000**	**12,639,000**	**13,915,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,950,000**	**12,581,000**	**13,913,000**
A01202	House Rent Allowance			1,128,000	907,000	1,128,000
A01203	Conveyance Allowance			1,007,000	821,000	1,007,000
A01207	Washing Allowance			194,000	168,000	194,000
A01208	Dress Allowance			194,000	168,000	194,000
A0120D	Integrated Allowance			117,000	101,000	117,000
A01217	Medical Allowance			599,000	498,000	599,000
A0121T	Adhoc Relief Allowance 2013			49,000	56,000	49,000
A01226	Computer Allowance			37,000	36,000	37,000
A0122C	Adhoc Relief Allowance - 2015			35,000	39,000	35,000
A0122N	Special Conveyance Allowance to Disbaled Employees			72,000	72,000	72,000
A0124H	Special Allowance-2021			767,000	595,000	767,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,003,000	877,000	1,003,000
A0124R	Adhoc Relief Allowance 2022			1,003,000	877,000	1,003,000
A0124X	Adhoc Relief Allowance 2023			3,179,000	3,041,000	3,179,000
A0125E	Adhoc Relief Allowance 2024			2,497,000	2,402,000	2,547,000
A0125P	Ad-Hoc Relief Allowance-2025				975,000	995,000
A0125Q	Disparity Reduction Allowance-2025				918,000	918,000
A01270	Other			69,000	30,000	69,000
001	Others			69,000	30,000	69,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,000**	**58,000**	**2,000**
A01274	Medical Charges			1,000	57,000	1,000
001	Medical Charges			1,000	57,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**1,108,000**	**1,545,000**	**1,220,000**
A032	**TOTAL COMMUNICATIONS**			**86,000**	**86,000**	**95,000**
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk Call			77,000	77,000	85,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
095	**SUBSIDIARY SERVICES TO EDUCATION**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
BU4382	**Public Liabrary,Bannu**					
A033	**TOTAL UTILITIES**			**633,000**	**733,000**	**696,000**
A03301	Gas			33,000	33,000	36,000
A03303	Electricity			600,000	700,000	660,000
001	Electricity			600,000	700,000	660,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**127,000**	**256,000**	**140,000**
A03805	Travelling Allowance			88,000	200,000	97,000
001	Travelling Allowance			88,000	200,000	97,000
A03806	Transportation of Goods			6,000	6,000	7,000
001	Transportation of Goods			6,000	6,000	7,000
A03808	Conveyance Charges			33,000	50,000	36,000
001	Conveyance Charges			33,000	50,000	36,000
A039	**TOTAL GENERAL**			**262,000**	**470,000**	**289,000**
A03901	Stationery			55,000	80,000	61,000
001	Stationery			55,000	80,000	61,000
A03902	Printing and Publication			22,000	50,000	24,000
001	Printing and publication			22,000	50,000	24,000
A03905	Newspapers Periodicals and Books			130,000	140,000	143,000
A03970	Others			55,000	200,000	61,000
001	Others			55,000	200,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**1,000**	**1,000**
A041	**TOTAL PENSION**			**1,000**	**1,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
095	**SUBSIDIARY SERVICES TO EDUCATION**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
BU4382	**Public Liabrary,Bannu**					
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**176,000**	**176,000**	**194,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**99,000**	**99,000**	**109,000**
A13101	Machinery and Equipment			99,000	99,000	109,000
001	Machinery and Equipment			99,000	99,000	109,000
A132	**TOTAL FURNITURE AND FIXTURE**			**77,000**	**77,000**	**85,000**
A13201	Furniture and Fixture			77,000	77,000	85,000
Public Liabrary,Bannu				**22,546,000**	**24,083,000**	**25,104,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
095	**SUBSIDIARY SERVICES TO EDUCATION**						
0951	**SUBSIDIARY SERVICES TO EDUCATION**						
095101	**ARCHIVES LIBRARY AND MUSEUMS**						
CL4298	**Public Library Chitral**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				13,116,000	12,286,000	14,501,000
A011	**TOTAL PAY**		20	20	6,040,000	5,020,000	6,343,000
A011-1	**TOTAL PAY OF OFFICERS**		4	4	2,507,000	1,600,000	2,633,000
A01101	Total Basic Pay Of Officer		4	4	2,507,000	1,600,000	2,633,000
L033	Librarian	(BPS-17)	1	1	574,000		603,000
S166	Superintendent	(BPS-17)	1	1	861,000		904,000
A057	Assistant	(BPS-16)	1	1	536,000		563,000
C082	Computer Operator	(BPS-16)	1	1	536,000		563,000
A011-2	**TOTAL PAY OF OTHER STAFF**		16	16	3,533,000	3,420,000	3,710,000
A01151	Total Basic Pay Other Staff		16	16	3,533,000	3,420,000	3,710,000
C016	Cataloguer-Cum-Classifier	(BPS-12)	1	1	263,000		276,000
J013	Junior Clerk	(BPS-11)	3	3	811,000		852,000
L068	Librarian-II	(BPS-09)	1	1	250,000		263,000
E019	Electrician	(BPS-07)	1	1	224,000		235,000
C057	Chowkidar	(BPS-03)	2	2	400,000		420,000
M010	Mali	(BPS-03)	1	1	200,000		210,000
N005	Naib Qasid	(BPS-03)	5	5	985,000		1,034,000
S162	Sweeper	(BPS-03)	2	2	400,000		420,000
A012	**TOTAL ALLOWANCES**				7,076,000	7,266,000	8,158,000
A012-1	**TOTAL REGULAR ALLOWANCES**				6,884,000	7,074,000	7,966,000
A01202	House Rent Allowance				649,000	539,000	649,000
A01203	Conveyance Allowance				536,000	437,000	536,000
A01207	Washing Allowance				139,000	120,000	139,000
A01208	Dress Allowance				139,000	120,000	139,000
A0120D	Integrated Allowance				83,000	72,000	83,000
A01217	Medical Allowance				350,000	292,000	350,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
095	**SUBSIDIARY SERVICES TO EDUCATION**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
CL4298	**Public Library Chitral**					
A0121T	Adhoc Relief Allowance 2013			8,000	7,000	8,000
A0122C	Adhoc Relief Allowance - 2015			6,000	5,000	6,000
A0122N	Special Conveyance Allowance to Disbaled Employees			72,000	72,000	72,000
A01233	Unattractive Area Allowance			441,000	389,000	441,000
001	Unattractive Area Allowance			441,000	389,000	441,000
A0124H	Special Allowance-2021			381,000	304,000	381,000
A0124L	Weather Allowance			170,000	150,000	170,000
A0124N	Disparity Reduction Allowance 2022- 15%			512,000	424,000	512,000
A0124R	Adhoc Relief Allowance 2022			521,000	431,000	521,000
A0124X	Adhoc Relief Allowance 2023			1,645,000	1,493,000	1,645,000
A0125E	Adhoc Relief Allowance 2024			1,232,000	1,172,000	1,257,000
A0125P	Ad-Hoc Relief Allowance-2025				501,000	511,000
A0125Q	Disparity Reduction Allowance-2025				546,000	546,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**192,000**	**192,000**	**192,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01284	Firewood Allowance			191,000	191,000	191,000
A03	**TOTAL OPERATING EXPENSES**			**870,000**	**913,000**	**958,000**
A032	**TOTAL COMMUNICATIONS**			**61,000**	**66,000**	**68,000**
A03201	Postage and Telegraph			6,000	6,000	7,000
A03202	Telephone and Trunk Call			55,000	60,000	61,000
A033	**TOTAL UTILITIES**			**430,000**	**250,000**	**473,000**
A03303	Electricity			430,000	250,000	473,000
001	Electricity			430,000	250,000	473,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**117,000**	**235,000**	**129,000**
A03805	Travelling Allowance			100,000	200,000	110,000
001	Travelling Allowance			100,000	200,000	110,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
095	**SUBSIDIARY SERVICES TO EDUCATION**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
CL4298	**Public Library Chitral**					
A03808	Conveyance Charges			17,000	35,000	19,000
001	Conveyance Charges			17,000	35,000	19,000
A039	**TOTAL GENERAL**			**262,000**	**362,000**	**288,000**
A03901	Stationery			47,000	80,000	52,000
001	Stationery			47,000	80,000	52,000
A03902	Printing and Publication			11,000	30,000	12,000
001	Printing and publication			11,000	30,000	12,000
A03905	Newspapers Periodicals and Books			132,000	180,000	145,000
A03907	Advertising & Publicity			22,000	22,000	24,000
001	Advertising and Publicity			22,000	22,000	24,000
A03970	Others			50,000	50,000	55,000
001	Others			50,000	50,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**80,000**	**88,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**40,000**	**40,000**	**44,000**
A13101	Machinery and Equipment			40,000	40,000	44,000
001	Machinery and Equipment			40,000	40,000	44,000
A132	**TOTAL FURNITURE AND FIXTURE**			**40,000**	**40,000**	**44,000**
A13201	Furniture and Fixture			40,000	40,000	44,000
Public Library Chitral				**14,066,000**	**13,279,000**	**15,547,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
095	**SUBSIDIARY SERVICES TO EDUCATION**						
0951	**SUBSIDIARY SERVICES TO EDUCATION**						
095101	**ARCHIVES LIBRARY AND MUSEUMS**						
DA4309	**Public Library Dir Lower**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,205,000**	**17,688,000**	**20,135,000**
A011	**TOTAL PAY**		**27**	**27**	**8,037,000**	**7,312,000**	**8,440,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**2,034,000**	**1,596,000**	**2,136,000**
A01101	Total Basic Pay Of Officer		4	4	2,034,000	1,596,000	2,136,000
A079	Assistant Director	(BPS-17)	1	1	374,000		393,000
L033	Librarian	(BPS-17)	1	1	774,000		813,000
A057	Assistant	(BPS-16)	1	1	499,000		524,000
C082	Computer Operator	(BPS-16)	1	1	387,000		406,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**6,003,000**	**5,716,000**	**6,304,000**
A01151	Total Basic Pay Other Staff		23	23	6,003,000	5,716,000	6,304,000
S035	Senior Clerk	(BPS-14)	1	1	337,000		354,000
J013	Junior Clerk	(BPS-11)	3	3	961,000		1,009,000
L068	Librarian-II	(BPS-09)	2	2	474,000		498,000
B023	Binder	(BPS-07)	1	1	224,000		235,000
E024	Electrician-Cum-Operator	(BPS-07)	1	1	412,000		433,000
C057	Chowkidar	(BPS-03)	4	4	936,000		983,000
M010	Mali	(BPS-03)	2	2	574,000		603,000
N005	Naib Qasid	(BPS-03)	6	6	1,336,000		1,403,000
S162	Sweeper	(BPS-03)	3	3	749,000		786,000
A012	**TOTAL ALLOWANCES**				**10,168,000**	**10,376,000**	**11,695,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,056,000**	**10,274,000**	**11,583,000**
A01202	House Rent Allowance				959,000	703,000	959,000
A01203	Conveyance Allowance				831,000	706,000	831,000
A01207	Washing Allowance				208,000	180,000	208,000
A01208	Dress Allowance				208,000	180,000	208,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
095	**SUBSIDIARY SERVICES TO EDUCATION**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
DA4309	**Public Library Dir Lower**					
A0120D	Integrated Allowance			125,000	108,000	125,000
A0120N	Special allowances @ 30% of basic pay for Secretar			4,000	4,000	4,000
A01217	Medical Allowance			534,000	428,000	534,000
A0121T	Adhoc Relief Allowance 2013			47,000	49,000	47,000
A01226	Computer Allowance			1,000	1,000	1,000
A0122C	Adhoc Relief Allowance - 2015			33,000	32,000	33,000
A0122N	Special Conveyance Allowance to Disbaled Employees			72,000	72,000	72,000
A01233	Unattractive Area Allowance			350,000	291,000	350,000
001	Unattractive Area Allowance			350,000	291,000	350,000
A01238	Charge allowance				36,000	36,000
A0124H	Special Allowance-2021			568,000	378,000	568,000
A0124L	Weather Allowance			250,000	221,000	250,000
A0124N	Disparity Reduction Allowance 2022- 15%			786,000	641,000	786,000
A0124R	Adhoc Relief Allowance 2022			788,000	658,000	788,000
A0124X	Adhoc Relief Allowance 2023			2,489,000	2,274,000	2,489,000
A0125E	Adhoc Relief Allowance 2024			1,683,000	1,749,000	1,717,000
A0125P	Ad-Hoc Relief Allowance-2025				720,000	734,000
A0125Q	Disparity Reduction Allowance-2025				723,000	723,000
A01270	Other			120,000	120,000	120,000
001	Others			120,000	120,000	120,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**112,000**	**102,000**	**112,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01284	Firewood Allowance			110,000	100,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**1,017,000**	**1,414,000**	**1,119,000**
A032	**TOTAL COMMUNICATIONS**			**91,000**	**69,000**	**100,000**
A03201	Postage and Telegraph			8,000	8,000	9,000
A03202	Telephone and Trunk Call			83,000	61,000	91,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
095	**SUBSIDIARY SERVICES TO EDUCATION**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
DA4309	**Public Library Dir Lower**					
A033	**TOTAL UTILITIES**			600,000	962,000	660,000
A03303	Electricity			600,000	962,000	660,000
001	Electricity			600,000	962,000	660,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			122,000	142,000	134,000
A03805	Travelling Allowance			100,000	120,000	110,000
001	Travelling Allowance			100,000	120,000	110,000
A03808	Conveyance Charges			22,000	22,000	24,000
001	Conveyance Charges			22,000	22,000	24,000
A039	**TOTAL GENERAL**			204,000	241,000	225,000
A03901	Stationery			55,000	45,000	61,000
001	Stationery			55,000	45,000	61,000
A03905	Newspapers Periodicals and Books			99,000	96,000	109,000
A03970	Others			50,000	100,000	55,000
001	Others			50,000	100,000	55,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000	1,000	1,000
A041	**TOTAL PENSION**			1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			115,000	90,000	127,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
095 SUBSIDIARY SERVICES TO EDUCATION					
0951 SUBSIDIARY SERVICES TO EDUCATION					
095101 ARCHIVES LIBRARY AND MUSEUMS					
DA4309 Public Library Dir Lower					
A131 TOTAL MACHINERY AND EQUIPMENT			**65,000**	**50,000**	**72,000**
A13101 Machinery and Equipment			65,000	50,000	72,000
001 Machinery and Equipment			65,000	50,000	72,000
A132 TOTAL FURNITURE AND FIXTURE			**50,000**	**40,000**	**55,000**
A13201 Furniture and Fixture			50,000	40,000	55,000
Public Library Dir Lower			**19,339,000**	**19,194,000**	**21,383,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
095	**SUBSIDIARY SERVICES TO EDUCATION**						
0951	**SUBSIDIARY SERVICES TO EDUCATION**						
095101	**ARCHIVES LIBRARY AND MUSEUMS**						
DI4324	**Mufti Mehmood Public Libraray D.I.Khan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,334,000**	**13,011,000**	**20,880,000**
A011	**TOTAL PAY**		**22**	**22**	**10,069,000**	**6,368,000**	**10,573,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**5,378,000**	**2,000,000**	**5,647,000**
A01101	Total Basic Pay Of Officer		5	5	5,378,000	2,000,000	5,647,000
A079	Assistant Director	(BPS-17)	1	1	699,000		734,000
L033	Librarian	(BPS-17)	1	1	1,534,000		1,611,000
S166	Superintendent	(BPS-17)	1	1	1,260,000		1,323,000
A057	Assistant	(BPS-16)	1	1	1,323,000		1,389,000
C082	Computer Operator	(BPS-16)	1	1	562,000		590,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**4,691,000**	**4,368,000**	**4,926,000**
A01151	Total Basic Pay Other Staff		17	17	4,691,000	4,368,000	4,926,000
C016	Cataloguer-Cum-Classifier	(BPS-12)	1	1	263,000		276,000
J013	Junior Clerk	(BPS-11)	3	3	1,035,000		1,087,000
L068	Librarian-II	(BPS-09)	2	2	400,000		420,000
E024	Electrician-Cum-Operator	(BPS-07)	1	1	361,000		379,000
C057	Chowkidar	(BPS-03)	2	2	636,000		668,000
M010	Mali	(BPS-03)	1	1	337,000		354,000
N005	Naib Qasid	(BPS-03)	5	5	1,173,000		1,232,000
S162	Sweeper	(BPS-03)	2	2	486,000		510,000
A012	**TOTAL ALLOWANCES**				**9,265,000**	**6,643,000**	**10,307,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,263,000**	**6,641,000**	**10,305,000**
A01202	House Rent Allowance				889,000	502,000	889,000
A01203	Conveyance Allowance				753,000	462,000	753,000
A01207	Washing Allowance				139,000	120,000	139,000
A01208	Dress Allowance				139,000	120,000	139,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
095	**SUBSIDIARY SERVICES TO EDUCATION**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
DI4324	**Mufti Mehmood Public Libraray D.I.Khan**					
A0120D	Integrated Allowance			83,000	72,000	83,000
A01217	Medical Allowance			427,000	309,000	427,000
A0121T	Adhoc Relief Allowance 2013			72,000	36,000	72,000
A01226	Computer Allowance			18,000	18,000	18,000
A0122C	Adhoc Relief Allowance - 2015			49,000	25,000	49,000
A0124H	Special Allowance-2021			642,000	301,000	642,000
A0124L	Weather Allowance			10,000	10,000	10,000
A0124N	Disparity Reduction Allowance 2022- 15%			896,000	434,000	896,000
A0124R	Adhoc Relief Allowance 2022			898,000	434,000	898,000
A0124X	Adhoc Relief Allowance 2023			2,745,000	1,561,000	2,745,000
A0125E	Adhoc Relief Allowance 2024			1,503,000	1,235,000	1,533,000
A0125P	Ad-Hoc Relief Allowance-2025				494,000	504,000
A0125Q	Disparity Reduction Allowance-2025				508,000	508,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			2,000	2,000	2,000
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			1,455,000	1,787,000	1,602,000
A032	**TOTAL COMMUNICATIONS**			118,000	142,000	130,000
A03201	Postage and Telegraph			6,000	6,000	7,000
A03202	Telephone and Trunk Call			112,000	136,000	123,000
A033	**TOTAL UTILITIES**			906,000	1,100,000	997,000
A03301	Gas			136,000	100,000	150,000
A03303	Electricity			770,000	1,000,000	847,000
001	Electricity			770,000	1,000,000	847,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			138,000	189,000	152,000
A03805	Travelling Allowance			99,000	150,000	109,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
095	**SUBSIDIARY SERVICES TO EDUCATION**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
DI4324	**Mufti Mehmood Public Libraray D.I.Khan**					
001	Travelling Allowance			99,000	150,000	109,000
A03806	Transportation of Goods			17,000	17,000	19,000
001	Transportation of Goods			17,000	17,000	19,000
A03808	Conveyance Charges			22,000	22,000	24,000
001	Conveyance Charges			22,000	22,000	24,000
A039	**TOTAL GENERAL**			**293,000**	**356,000**	**323,000**
A03901	Stationery			55,000	70,000	61,000
001	Stationery			55,000	70,000	61,000
A03902	Printing and Publication			33,000	36,000	36,000
001	Printing and publication			33,000	36,000	36,000
A03905	Newspapers Periodicals and Books			150,000	150,000	165,000
A03970	Others			55,000	100,000	61,000
001	Others			55,000	100,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**1,000**	**1,000**
A041	**TOTAL PENSION**			**1,000**	**1,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**132,000**	**145,000**	**146,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**77,000**	**90,000**	**85,000**
A13101	Machinery and Equipment			77,000	90,000	85,000
001	Machinery and Equipment			77,000	90,000	85,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
095 SUBSIDIARY SERVICES TO EDUCATION					
0951 SUBSIDIARY SERVICES TO EDUCATION					
095101 ARCHIVES LIBRARY AND MUSEUMS					
DI4324 Mufti Mehmood Public Libraray D.I.Khan					
A132 TOTAL FURNITURE AND FIXTURE			**55,000**	**55,000**	**61,000**
A13201 Furniture and Fixture			55,000	55,000	61,000
Mufti Mehmood Public Libraray D.I.Khan			**20,923,000**	**14,945,000**	**22,630,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
095	**SUBSIDIARY SERVICES TO EDUCATION**						
0951	**SUBSIDIARY SERVICES TO EDUCATION**						
095101	**ARCHIVES LIBRARY AND MUSEUMS**						
HR4338	**Hakim Abdussalam Public Library Haripur**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,775,000**	**15,266,000**	**21,563,000**
A011	**TOTAL PAY**		**23**	**23**	**8,684,000**	**6,736,000**	**9,119,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**3,494,000**	**2,001,000**	**3,669,000**
A01101	Total Basic Pay Of Officer		4	4	3,494,000	2,001,000	3,669,000
A079	Assistant Director	(BPS-17)	1	1	1,222,000		1,283,000
L033	Librarian	(BPS-17)	1	1	1,061,000		1,114,000
A057	Assistant	(BPS-16)	1	1	712,000		748,000
C082	Computer Operator	(BPS-16)	1	1	499,000		524,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**5,190,000**	**4,735,000**	**5,450,000**
A01151	Total Basic Pay Other Staff		19	19	5,190,000	4,735,000	5,450,000
S035	Senior Clerk	(BPS-14)	1	1	275,000		289,000
J013	Junior Clerk	(BPS-11)	4	4	1,247,000		1,309,000
L068	Librarian-II	(BPS-09)	1	1	200,000		210,000
E024	Electrician-Cum-Operator	(BPS-07)	1	1	499,000		524,000
C057	Chowkidar	(BPS-03)	3	3	836,000		878,000
M010	Mali	(BPS-03)	2	2	474,000		498,000
N005	Naib Qasid	(BPS-03)	5	5	1,185,000		1,244,000
S162	Sweeper	(BPS-03)	2	2	474,000		498,000
A012	**TOTAL ALLOWANCES**				**11,091,000**	**8,530,000**	**12,444,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,089,000**	**8,528,000**	**12,442,000**
A01202	House Rent Allowance				1,044,000	639,000	1,044,000
A01203	Conveyance Allowance				909,000	575,000	909,000
A01207	Washing Allowance				185,000	144,000	185,000
A01208	Dress Allowance				185,000	144,000	185,000
A0120D	Integrated Allowance				122,000	87,000	122,000
A01217	Medical Allowance				549,000	359,000	549,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
095	**SUBSIDIARY SERVICES TO EDUCATION**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
HR4338	**Hakim Abdussalam Public Library Haripur**					
A0121T	Adhoc Relief Allowance 2013			92,000	45,000	92,000
A01226	Computer Allowance			18,000	18,000	18,000
A0122C	Adhoc Relief Allowance - 2015			57,000	32,000	57,000
A0124H	Special Allowance-2021			819,000	353,000	819,000
A0124L	Weather Allowance			14,000	14,000	14,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,075,000	578,000	1,075,000
A0124R	Adhoc Relief Allowance 2022			1,075,000	578,000	1,075,000
A0124X	Adhoc Relief Allowance 2023			3,301,000	2,042,000	3,301,000
A0125E	Adhoc Relief Allowance 2024			1,644,000	1,613,000	1,677,000
A0125P	Ad-Hoc Relief Allowance-2025				659,000	672,000
A0125Q	Disparity Reduction Allowance-2025				648,000	648,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,000**	**2,000**	**2,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**1,393,000**	**2,270,000**	**1,534,000**
A032	**TOTAL COMMUNICATIONS**			**128,000**	**128,000**	**141,000**
A03201	Postage and Telegraph			7,000	7,000	8,000
A03202	Telephone and Trunk Call			121,000	121,000	133,000
A033	**TOTAL UTILITIES**			**837,000**	**1,387,000**	**921,000**
A03301	Gas			187,000	187,000	206,000
A03303	Electricity			650,000	1,200,000	715,000
001	Electricity			650,000	1,200,000	715,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**125,000**	**350,000**	**138,000**
A03805	Travelling Allowance			90,000	300,000	99,000
001	Travelling Allowance			90,000	300,000	99,000
A03806	Transportation of Goods			7,000	10,000	8,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
095	**SUBSIDIARY SERVICES TO EDUCATION**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
HR4338	**Hakim Abdussalam Public Library Haripur**					
001	Transportation of Goods			7,000	10,000	8,000
A03808	Conveyance Charges			28,000	40,000	31,000
001	Conveyance Charges			28,000	40,000	31,000
A039	**TOTAL GENERAL**			**303,000**	**405,000**	**334,000**
A03901	Stationery			50,000	55,000	55,000
001	Stationery			50,000	55,000	55,000
A03902	Printing and Publication			22,000	30,000	24,000
001	Printing and publication			22,000	30,000	24,000
A03905	Newspapers Periodicals and Books			165,000	180,000	182,000
A03907	Advertising & Publicity			11,000	40,000	12,000
001	Advertising and Publicity			11,000	40,000	12,000
A03970	Others			55,000	100,000	61,000
001	Others			55,000	100,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**1,000**	**1,000**
A041	**TOTAL PENSION**			**1,000**	**1,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**116,000**	**550,000**	**128,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**66,000**	**500,000**	**73,000**
A13101	Machinery and Equipment			66,000	500,000	73,000
001	Machinery and Equipment			66,000	500,000	73,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
095 SUBSIDIARY SERVICES TO EDUCATION					
0951 SUBSIDIARY SERVICES TO EDUCATION					
095101 ARCHIVES LIBRARY AND MUSEUMS					
HR4338 Hakim Abdussalam Public Library Haripur					
A132 TOTAL FURNITURE AND FIXTURE			**50,000**	**50,000**	**55,000**
A13201 Furniture and Fixture			50,000	50,000	55,000
Hakim Abdussalam Public Library Haripur			**21,286,000**	**18,088,000**	**23,227,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
095 SUBSIDIARY SERVICES TO EDUCATION					
0951 SUBSIDIARY SERVICES TO EDUCATION					
095101 ARCHIVES LIBRARY AND MUSEUMS					
KK4542 Public Library Karak					
A03 TOTAL OPERATING EXPENSES					4,007,000
A032 TOTAL COMMUNICATIONS					2,000
A03201 Postage and Telegraph					1,000
A03202 Telephone and Trunk Call					1,000
A033 TOTAL UTILITIES					2,000
A03301 Gas					1,000
A03303 Electricity					1,000
001 Electricity					1,000
A038 TOTAL TRAVEL & TRANSPORTATION					1,000
A03805 Travelling Allowance					1,000
001 Travelling Allowance					1,000
A039 TOTAL GENERAL					4,002,000
A03901 Stationery					1,000
001 Stationery					1,000
A03905 Newspapers Periodicals and Books					4,000,000
A03970 Others					1,000
001 Others					1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT					1,000
A041 TOTAL PENSION					1,000
A04114 Superannuation Encashment of L.P.R					1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF					1,000
A052 TOTAL GRANTS-DOMESTIC					1,000
A05216 Fin. Assis. to the families of G. Serv. who expire					1,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
095 SUBSIDIARY SERVICES TO EDUCATION					
0951 SUBSIDIARY SERVICES TO EDUCATION					
095101 ARCHIVES LIBRARY AND MUSEUMS					
KK4542 Public Library Karak					
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A09 TOTAL PHYSICAL ASSETS					**5,200,000**
A092 TOTAL COMPUTER EQUIPMENT					**2,700,000**
A09203 I.T. Equipment					2,700,000
003 I.T. Equipment					2,700,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**2,500,000**
A09701 Furniture and fixtures					2,500,000
A13 TOTAL REPAIRS AND MAINTENANCE					**2,000**
A131 TOTAL MACHINERY AND EQUIPMENT					**1,000**
A13101 Machinery and Equipment					1,000
001 Machinery and Equipment					1,000
A132 TOTAL FURNITURE AND FIXTURE					**1,000**
A13201 Furniture and Fixture					1,000
Public Library Karak					**9,211,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
095	**SUBSIDIARY SERVICES TO EDUCATION**						
0951	**SUBSIDIARY SERVICES TO EDUCATION**						
095101	**ARCHIVES LIBRARY AND MUSEUMS**						
KT4427	**Public Library Kohat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				13,428,000	14,071,000	15,089,000
A011	**TOTAL PAY**		20	20	7,224,000	6,254,000	7,587,000
A011-1	**TOTAL PAY OF OFFICERS**		4	4	3,294,000	2,667,000	3,460,000
A01101	Total Basic Pay Of Officer		4	4	3,294,000	2,667,000	3,460,000
L033	Librarian	(BPS-17)	1	1	1,011,000		1,062,000
S166	Superintendent	(BPS-17)	1	1	1,011,000		1,062,000
A057	Assistant	(BPS-16)	1	1	636,000		668,000
C082	Computer Operator	(BPS-16)	1	1	636,000		668,000
A011-2	**TOTAL PAY OF OTHER STAFF**		16	16	3,930,000	3,587,000	4,127,000
A01151	Total Basic Pay Other Staff		16	16	3,930,000	3,587,000	4,127,000
C016	Cataloguer-Cum-Classifier	(BPS-12)	1	1	263,000		276,000
J013	Junior Clerk	(BPS-11)	3	3	910,000		956,000
L068	Librarian-II	(BPS-09)	1	1	275,000		289,000
E019	Electrician	(BPS-07)	1	1	250,000		263,000
C057	Chowkidar	(BPS-03)	2	2	449,000		471,000
M010	Mali	(BPS-03)	1	1	224,000		235,000
N005	Naib Qasid	(BPS-03)	5	5	1,110,000		1,166,000
S162	Sweeper	(BPS-03)	2	2	449,000		471,000
A012	**TOTAL ALLOWANCES**				6,204,000	7,817,000	7,502,000
A012-1	**TOTAL REGULAR ALLOWANCES**				6,202,000	7,815,000	7,500,000
A01202	House Rent Allowance				624,000	625,000	624,000
A01203	Conveyance Allowance				581,000	563,000	581,000
A01207	Washing Allowance				139,000	120,000	139,000
A01208	Dress Allowance				139,000	120,000	139,000
A0120D	Integrated Allowance				83,000	72,000	83,000
A01217	Medical Allowance				350,000	321,000	350,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
095	**SUBSIDIARY SERVICES TO EDUCATION**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
KT4427	**Public Library Kohat**					
A0121T	Adhoc Relief Allowance 2013			19,000	16,000	19,000
A01226	Computer Allowance			18,000	36,000	18,000
A0122C	Adhoc Relief Allowance - 2015			13,000	11,000	13,000
A0124H	Special Allowance-2021			399,000	372,000	399,000
A0124L	Weather Allowance			55,000	55,000	55,000
A0124N	Disparity Reduction Allowance 2022- 15%			511,000	508,000	511,000
A0124R	Adhoc Relief Allowance 2022			512,000	514,000	512,000
A0124X	Adhoc Relief Allowance 2023			1,631,000	1,794,000	1,631,000
A0125E	Adhoc Relief Allowance 2024			1,128,000	1,425,000	1,151,000
A0125P	Ad-Hoc Relief Allowance-2025				600,000	612,000
A0125Q	Disparity Reduction Allowance-2025				633,000	633,000
A01270	Other				30,000	30,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			2,000	2,000	2,000
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			1,147,000	2,001,000	1,264,000
A032	**TOTAL COMMUNICATIONS**			6,000	6,000	7,000
A03201	Postage and Telegraph			6,000	6,000	7,000
A033	**TOTAL UTILITIES**			715,000	1,250,000	787,000
A03302	Water			55,000	50,000	61,000
A03303	Electricity			660,000	1,200,000	726,000
001	Electricity			660,000	1,200,000	726,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			118,000	325,000	130,000
A03805	Travelling Allowance			100,000	300,000	110,000
001	Travelling Allowance			100,000	300,000	110,000
A03806	Transportation of Goods			1,000	5,000	1,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
095	**SUBSIDIARY SERVICES TO EDUCATION**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
KT4427	**Public Library Kohat**					
001	Transportation of Goods			1,000	5,000	1,000
A03808	Conveyance Charges			17,000	20,000	19,000
001	Conveyance Charges			17,000	20,000	19,000
A039	**TOTAL GENERAL**			**308,000**	**420,000**	**340,000**
A03901	Stationery			55,000	70,000	61,000
001	Stationery			55,000	70,000	61,000
A03905	Newspapers Periodicals and Books			198,000	250,000	218,000
A03970	Others			55,000	100,000	61,000
001	Others			55,000	100,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**1,000**	**1,000**
A041	**TOTAL PENSION**			**1,000**	**1,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**105,000**	**105,000**	**116,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**55,000**	**61,000**
A13101	Machinery and Equipment			55,000	55,000	61,000
001	Machinery and Equipment			55,000	55,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**55,000**
A13201	Furniture and Fixture			50,000	50,000	55,000
Public Library Kohat				**14,681,000**	**16,178,000**	**16,470,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
095	**SUBSIDIARY SERVICES TO EDUCATION**						
0951	**SUBSIDIARY SERVICES TO EDUCATION**						
095101	**ARCHIVES LIBRARY AND MUSEUMS**						
LK4226	**Public Library Lakki Marwar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,129,000**	**14,520,000**	**16,786,000**
A011	**TOTAL PAY**		**22**	**22**	**7,759,000**	**5,984,000**	**8,149,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**3,168,000**	**1,169,000**	**3,328,000**
A01101	Total Basic Pay Of Officer		5	5	3,168,000	1,169,000	3,328,000
A079	Assistant Director	(BPS-17)	1	1	811,000		852,000
L033	Librarian	(BPS-17)	1	1	811,000		852,000
A057	Assistant	(BPS-16)	1	1	511,000		537,000
C016	Cataloguer-Cum-Classifier	(BPS-16)	1	1	524,000		550,000
C082	Computer Operator	(BPS-16)	1	1	511,000		537,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**4,591,000**	**4,815,000**	**4,821,000**
A01151	Total Basic Pay Other Staff		17	17	4,591,000	4,815,000	4,821,000
S035	Senior Clerk	(BPS-14)	1	1	387,000		406,000
J013	Junior Clerk	(BPS-11)	3	3	972,000		1,021,000
L068	Librarian-II	(BPS-09)	2	2	587,000		616,000
E019	Electrician	(BPS-07)	1	1	275,000		289,000
C057	Chowkidar	(BPS-03)	2	2	474,000		498,000
M010	Mali	(BPS-03)	1	1	237,000		249,000
N005	Naib Qasid	(BPS-03)	5	5	1,185,000		1,244,000
S162	Sweeper	(BPS-03)	2	2	474,000		498,000
A012	**TOTAL ALLOWANCES**				**7,370,000**	**8,536,000**	**8,637,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,368,000**	**8,534,000**	**8,635,000**
A01202	House Rent Allowance				681,000	619,000	681,000
A01203	Conveyance Allowance				637,000	556,000	637,000
A01207	Washing Allowance				139,000	120,000	139,000
A01208	Dress Allowance				139,000	120,000	139,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
095	**SUBSIDIARY SERVICES TO EDUCATION**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
LK4226	**Public Library Lakki Marwar**					
A0120D	Integrated Allowance			83,000	72,000	83,000
A01217	Medical Allowance			395,000	360,000	395,000
A0121T	Adhoc Relief Allowance 2013			61,000	41,000	61,000
A01226	Computer Allowance			18,000	18,000	18,000
A0122C	Adhoc Relief Allowance - 2015			41,000	34,000	41,000
A0122N	Special Conveyance Allowance to Disbaled Employees			72,000	72,000	72,000
A0124H	Special Allowance-2021			437,000	492,000	437,000
A0124L	Weather Allowance			10,000	1,000	10,000
A0124N	Disparity Reduction Allowance 2022- 15%			601,000	579,000	601,000
A0124R	Adhoc Relief Allowance 2022			601,000	579,000	601,000
A0124X	Adhoc Relief Allowance 2023			1,975,000	2,051,000	1,975,000
A0125E	Adhoc Relief Allowance 2024			1,478,000	1,595,000	1,508,000
A0125P	Ad-Hoc Relief Allowance-2025				598,000	610,000
A0125Q	Disparity Reduction Allowance-2025				627,000	627,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			2,000	2,000	2,000
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01289	Teaching Allowance			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			924,000	1,402,000	1,018,000
A032	**TOTAL COMMUNICATIONS**			117,000	117,000	129,000
A03201	Postage and Telegraph			7,000	7,000	8,000
A03202	Telephone and Trunk Call			110,000	110,000	121,000
A033	**TOTAL UTILITIES**			441,000	601,000	485,000
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			440,000	600,000	484,000
001	Electricity			440,000	600,000	484,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			117,000	225,000	129,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
095	**SUBSIDIARY SERVICES TO EDUCATION**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
LK4226	**Public Library Lakki Marwar**					
A03805	Travelling Allowance			99,000	200,000	109,000
001	Travelling Allowance			99,000	200,000	109,000
A03806	Transportation of Goods			1,000	5,000	1,000
001	Transportation of Goods			1,000	5,000	1,000
A03808	Conveyance Charges			17,000	20,000	19,000
001	Conveyance Charges			17,000	20,000	19,000
A039	**TOTAL GENERAL**			**249,000**	**459,000**	**275,000**
A03901	Stationery			55,000	70,000	61,000
001	Stationery			55,000	70,000	61,000
A03905	Newspapers Periodicals and Books			139,000	139,000	153,000
A03970	Others			55,000	250,000	61,000
001	Others			55,000	250,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**1,000**	**1,000**
A041	**TOTAL PENSION**			**1,000**	**1,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**121,000**	**146,000**	**134,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**66,000**	**66,000**	**73,000**
A13101	Machinery and Equipment			66,000	66,000	73,000
001	Machinery and Equipment			66,000	66,000	73,000
A132	**TOTAL FURNITURE AND FIXTURE**			**55,000**	**80,000**	**61,000**
A13201	Furniture and Fixture			55,000	80,000	61,000
Public Library Lakki Marwar				**16,175,000**	**16,069,000**	**17,939,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
095	**SUBSIDIARY SERVICES TO EDUCATION**						
0951	**SUBSIDIARY SERVICES TO EDUCATION**						
095101	**ARCHIVES LIBRARY AND MUSEUMS**						
MR4192	**PUBLIC LIBRARY MARDAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,033,000**	**15,756,000**	**21,036,000**
A011	**TOTAL PAY**		**24**	**24**	**10,678,000**	**6,837,000**	**11,211,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**5,339,000**	**2,192,000**	**5,606,000**
A01101	Total Basic Pay Of Officer		5	5	5,339,000	2,192,000	5,606,000
L033	Librarian	(BPS-18)	1	1	2,170,000		2,279,000
A079	Assistant Director	(BPS-17)	1	1	823,000		864,000
A057	Assistant	(BPS-16)	1	1	1,336,000		1,403,000
C082	Computer Operator	(BPS-16)	1	1	486,000		510,000
S321	System Supervisor	(BPS-16)	1	1	524,000		550,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**5,339,000**	**4,645,000**	**5,605,000**
A01151	Total Basic Pay Other Staff		19	19	5,339,000	4,645,000	5,605,000
C016	Cataloguer-Cum-Classifier	(BPS-12)	1	1	263,000		276,000
J013	Junior Clerk	(BPS-11)	4	4	1,273,000		1,337,000
L068	Librarian-II	(BPS-08)	2	2	486,000		510,000
E019	Electrician	(BPS-06)	1	1	224,000		235,000
C057	Chowkidar	(BPS-03)	3	3	836,000		878,000
M010	Mali	(BPS-03)	1	1	349,000		366,000
N005	Naib Qasid	(BPS-03)	5	5	1,422,000		1,493,000
S162	Sweeper	(BPS-03)	2	2	486,000		510,000
A012	**TOTAL ALLOWANCES**				**8,355,000**	**8,919,000**	**9,825,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,263,000**	**8,918,000**	**9,733,000**
A01202	House Rent Allowance				696,000	724,000	696,000
A01203	Conveyance Allowance				634,000	564,000	634,000
A01207	Washing Allowance				152,000	120,000	152,000
A01208	Dress Allowance				152,000	120,000	152,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
095	**SUBSIDIARY SERVICES TO EDUCATION**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
MR4192	**PUBLIC LIBRARY MARDAN**					
A0120D	Integrated Allowance			84,000	72,000	84,000
A01217	Medical Allowance			412,000	387,000	412,000
A0121T	Adhoc Relief Allowance 2013			47,000	22,000	47,000
A01226	Computer Allowance			18,000	12,000	18,000
A0122C	Adhoc Relief Allowance - 2015			33,000	15,000	33,000
A0122N	Special Conveyance Allowance to Disbaled Employees			1,000	72,000	1,000
A0124H	Special Allowance-2021			427,000	524,000	427,000
A0124L	Weather Allowance			40,000		40,000
A0124N	Disparity Reduction Allowance 2022- 15%			689,000	591,000	689,000
A0124R	Adhoc Relief Allowance 2022			689,000	591,000	689,000
A0124X	Adhoc Relief Allowance 2023			2,232,000	2,059,000	2,232,000
A0125E	Adhoc Relief Allowance 2024			1,957,000	1,628,000	1,996,000
A0125P	Ad-Hoc Relief Allowance-2025				684,000	698,000
A0125Q	Disparity Reduction Allowance-2025				733,000	733,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**92,000**	**1,000**	**92,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			90,000		90,000
001	Leave Salary			90,000		90,000
A01289	Teaching Allowance			1,000		1,000
A03	**TOTAL OPERATING EXPENSES**			**1,243,000**	**1,657,000**	**1,368,000**
A032	**TOTAL COMMUNICATIONS**			**96,000**	**57,000**	**106,000**
A03201	Postage and Telegraph			7,000	5,000	8,000
A03202	Telephone and Trunk Call			89,000	52,000	98,000
A033	**TOTAL UTILITIES**			**770,000**	**850,000**	**847,000**
A03303	Electricity			770,000	850,000	847,000
001	Electricity			770,000	850,000	847,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
095	**SUBSIDIARY SERVICES TO EDUCATION**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
MR4192	**PUBLIC LIBRARY MARDAN**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			122,000	220,000	134,000
A03805	Travelling Allowance			90,000	200,000	99,000
001	Travelling Allowance			90,000	200,000	99,000
A03806	Transportation of Goods			10,000	5,000	11,000
001	Transportation of Goods			10,000	5,000	11,000
A03808	Conveyance Charges			22,000	15,000	24,000
001	Conveyance Charges			22,000	15,000	24,000
A039	**TOTAL GENERAL**			255,000	530,000	281,000
A03901	Stationery			50,000	50,000	55,000
001	Stationery			50,000	50,000	55,000
A03902	Printing and Publication				30,000	
A03905	Newspapers Periodicals and Books			150,000	200,000	165,000
A03970	Others			55,000	250,000	61,000
001	Others			55,000	250,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000	1,000	1,000
A041	**TOTAL PENSION**			1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			105,000	105,000	116,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			55,000	55,000	61,000
A13101	Machinery and Equipment			55,000	55,000	61,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
095	**SUBSIDIARY SERVICES TO EDUCATION**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
MR4192	**PUBLIC LIBRARY MARDAN**					
001	Machinery and Equipment			55,000	55,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**55,000**
A13201	Furniture and Fixture			50,000	50,000	55,000
PUBLIC LIBRARY MARDAN				**20,383,000**	**17,520,000**	**22,522,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
095	**SUBSIDIARY SERVICES TO EDUCATION**						
0951	**SUBSIDIARY SERVICES TO EDUCATION**						
095101	**ARCHIVES LIBRARY AND MUSEUMS**						
NR4288	**Khushal Khan Khattak Memorial Library Akora Khattak, Nowshera**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,881,000**	**19,931,000**	**19,890,000**
A011	**TOTAL PAY**		**27**	**27**	**6,987,000**	**7,190,000**	**7,337,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**1,946,000**	**2,040,000**	**2,043,000**
A01101	Total Basic Pay Of Officer		5	5	1,946,000	2,040,000	2,043,000
A079	Assistant Director	(BPS-17)	1	1	424,000		445,000
L033	Librarian	(BPS-17)	1	1	761,000		799,000
A057	Assistant	(BPS-16)	1	1	62,000		65,000
C082	Computer Operator	(BPS-16)	1	1	424,000		445,000
S321	System Supervisor	(BPS-16)	1	1	275,000		289,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**5,041,000**	**5,150,000**	**5,294,000**
A01151	Total Basic Pay Other Staff		22	22	5,041,000	5,150,000	5,294,000
S035	Senior Clerk	(BPS-14)	1	1	337,000		354,000
J013	Junior Clerk	(BPS-11)	4	4	1,110,000		1,166,000
L068	Librarian-II	(BPS-09)	2	2	524,000		550,000
E024	Electrician-Cum-Operator	(BPS-07)	1	1	224,000		235,000
P047	Plumber	(BPS-06)	1	1	237,000		249,000
C057	Chowkidar	(BPS-03)	4	4	811,000		852,000
M010	Mali	(BPS-03)	2	2	400,000		420,000
N005	Naib Qasid	(BPS-03)	5	5	1,011,000		1,062,000
S162	Sweeper	(BPS-03)	2	2	387,000		406,000
A012	**TOTAL ALLOWANCES**				**10,894,000**	**12,741,000**	**12,553,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,892,000**	**12,492,000**	**12,551,000**
A01202	House Rent Allowance				1,034,000	1,034,000	1,034,000
A01203	Conveyance Allowance				916,000	916,000	916,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
095	**SUBSIDIARY SERVICES TO EDUCATION**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
NR4288	**Khushal Khan Khattak Memorial Library Akora Khattak, Nowshera**					
A01207	Washing Allowance			181,000	181,000	181,000
A01208	Dress Allowance			181,000	181,000	181,000
A0120D	Integrated Allowance			108,000	108,000	108,000
A01217	Medical Allowance			545,000	545,000	545,000
A0121T	Adhoc Relief Allowance 2013			66,000	66,000	66,000
A01226	Computer Allowance			36,000	36,000	36,000
A0122C	Adhoc Relief Allowance - 2015			46,000	46,000	46,000
A0124H	Special Allowance-2021			676,000	676,000	676,000
A0124L	Weather Allowance			40,000	40,000	40,000
A0124N	Disparity Reduction Allowance 2022- 15%			961,000	961,000	961,000
A0124R	Adhoc Relief Allowance 2022			961,000	961,000	961,000
A0124X	Adhoc Relief Allowance 2023			2,979,000	2,979,000	2,979,000
A0125E	Adhoc Relief Allowance 2024			2,162,000	2,162,000	2,205,000
A0125P	Ad-Hoc Relief Allowance-2025				800,000	816,000
A0125Q	Disparity Reduction Allowance-2025				800,000	800,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,000**	**249,000**	**2,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	248,000	1,000
001	Leave Salary			1,000	248,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**1,178,000**	**1,532,000**	**1,297,000**
A032	**TOTAL COMMUNICATIONS**			**116,000**	**56,000**	**128,000**
A03201	Postage and Telegraph			7,000	6,000	8,000
A03202	Telephone and Trunk Call			109,000	50,000	120,000
A033	**TOTAL UTILITIES**			**620,000**	**620,000**	**682,000**
A03303	Electricity			620,000	620,000	682,000
001	Electricity			620,000	620,000	682,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
095	**SUBSIDIARY SERVICES TO EDUCATION**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
NR4288	**Khushal Khan Khattak Memorial Library Akora Khattak, Nowshera**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			123,000	441,000	135,000
A03805	Travelling Allowance			90,000	400,000	99,000
001	Travelling Allowance			90,000	400,000	99,000
A03806	Transportation of Goods			11,000	11,000	12,000
001	Transportation of Goods			11,000	11,000	12,000
A03808	Conveyance Charges			22,000	30,000	24,000
001	Conveyance Charges			22,000	30,000	24,000
A039	**TOTAL GENERAL**			319,000	415,000	352,000
A03901	Stationery			55,000	55,000	61,000
001	Stationery			55,000	55,000	61,000
A03902	Printing and Publication			44,000	40,000	48,000
001	Printing and publication			44,000	40,000	48,000
A03905	Newspapers Periodicals and Books			165,000	250,000	182,000
A03970	Others			55,000	70,000	61,000
001	Others			55,000	70,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			248,000	250,000	1,000
A041	**TOTAL PENSION**			248,000	250,000	1,000
A04114	Superannuation Encashment of L.P.R			248,000	250,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			132,000	132,000	146,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
095 SUBSIDIARY SERVICES TO EDUCATION					
0951 SUBSIDIARY SERVICES TO EDUCATION					
095101 ARCHIVES LIBRARY AND MUSEUMS					
NR4288 Khushal Khan Khattak Memorial Library Akora Khattak, Nowshera					
A131 TOTAL MACHINERY AND EQUIPMENT			**77,000**	**77,000**	**85,000**
A13101 Machinery and Equipment			77,000	77,000	85,000
001 Machinery and Equipment			77,000	77,000	85,000
A132 TOTAL FURNITURE AND FIXTURE			**55,000**	**55,000**	**61,000**
A13201 Furniture and Fixture			55,000	55,000	61,000
Khushal Khan Khattak Memorial Library Akora Khattak, Nowshera			**19,440,000**	**21,846,000**	**21,335,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
095	**SUBSIDIARY SERVICES TO EDUCATION**						
0951	**SUBSIDIARY SERVICES TO EDUCATION**						
095101	**ARCHIVES LIBRARY AND MUSEUMS**						
PR4286	**Directorate of Archives (Provincial)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**135,985,000**	**114,177,000**	**149,083,000**
A011	**TOTAL PAY**		**119**	**119**	**69,026,000**	**49,516,000**	**72,447,000**
A011-1	**TOTAL PAY OF OFFICERS**		**41**	**41**	**42,140,000**	**31,116,000**	**44,217,000**
A01101	Total Basic Pay Of Officer		41	41	41,540,000	30,661,000	43,617,000
D071	Director Of Archives	(BPS-19)	1	1	2,919,000		3,065,000
C179	Chief Librarian	(BPS-18)	1	1	2,295,000		2,410,000
D028	Deputy Director	(BPS-18)	1	1	2,382,000		2,501,000
L033	Librarian	(BPS-18)	3	3	3,717,000		3,903,000
A079	Assistant Director	(BPS-17)	2	2	2,196,000		2,306,000
A936	Archival Chemist	(BPS-17)	1	1	337,000		354,000
C011	Care Taker	(BPS-17)	1	1	599,000		629,000
D378	Database Administrator	(BPS-17)	1	1	749,000		786,000
L033	Librarian	(BPS-17)	4	4	5,501,000		5,776,000
N046	Network Administrator	(BPS-17)	1	1	749,000		786,000
P084	Programmer	(BPS-17)	1	1	574,000		603,000
R032	Research Officer	(BPS-17)	3	3	3,668,000		3,851,000
S166	Superintendent	(BPS-17)	2	2	2,882,000		3,026,000
A057	Assistant	(BPS-16)	6	6	4,428,000		4,649,000
A138	Assistant Research Officer	(BPS-16)	2	2	1,572,000		1,651,000
C082	Computer Operator	(BPS-16)	4	4	1,572,000		1,651,000
J020	Junior Microfilming Officer	(BPS-16)	1	1	1,110,000		1,166,000
P268	Preservation Officer	(BPS-16)	1	1	486,000		510,000
R057	Record Assistant	(BPS-16)	1	1	1,347,000		1,414,000
S061	Senior Scale Stenographer	(BPS-16)	3	3	1,971,000		2,070,000
S321	System Supervisor	(BPS-16)	1	1	486,000		510,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
095	**SUBSIDIARY SERVICES TO EDUCATION**						
0951	**SUBSIDIARY SERVICES TO EDUCATION**						
095101	**ARCHIVES LIBRARY AND MUSEUMS**						
PR4286	**Directorate of Archives (Provincial)**						
A01102	Personal pay				600,000	455,000	600,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**78**	**78**	**26,886,000**	**18,400,000**	**28,230,000**
A01151	Total Basic Pay Other Staff		78	78	26,885,000	18,394,000	28,229,000
J024	Junior Scale Stenographer	(BPS-14)	3	3	2,595,000		2,725,000
S035	Senior Clerk	(BPS-14)	4	4	2,507,000		2,632,000
C004	Cameraman	(BPS-13)	2	2	899,000		944,000
C016	Cataloguer-Cum-Classifier	(BPS-12)	2	2	936,000		983,000
P061	Preservation Assistant	(BPS-12)	1	1	275,000		289,000
R030	Research Assistant	(BPS-12)	1	1	412,000		433,000
J013	Junior Clerk	(BPS-11)	10	10	3,581,000		3,760,000
L033	Librarian	(BPS-09)	4	4	1,409,000		1,479,000
L068	Librarian-II	(BPS-09)	1	1	237,000		249,000
T019	Telephone Operator	(BPS-08)	1	1	312,000		328,000
B026	Bindery Clerk	(BPS-07)	1	1	424,000		445,000
E019	Electrician	(BPS-07)	1	1	449,000		471,000
K004	Katib	(BPS-07)	1	1	263,000		276,000
O014	Operator	(BPS-07)	1	1	462,000		485,000
P047	Plumber	(BPS-07)	1	1	224,000		235,000
D112	Driver	(BPS-06)	2	2	723,000		759,000
D006	Daftari	(BPS-04)	2	2	649,000		681,000
M010	Mali	(BPS-04)	1	1	312,000		328,000
C057	Chowkidar	(BPS-03)	4	4	823,000		864,000
M010	Mali	(BPS-03)	1	1	200,000		210,000
M043	Mender	(BPS-03)	4	4	1,409,000		1,479,000
N005	Naib Qasid	(BPS-03)	27	27	6,973,000		7,322,000
S162	Sweeper	(BPS-03)	3	3	811,000		852,000
A01152	Personal pay				1,000	6,000	1,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
095	**SUBSIDIARY SERVICES TO EDUCATION**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
PR4286	**Directorate of Archives (Provincial)**					
A012	**TOTAL ALLOWANCES**			**66,959,000**	**64,661,000**	**76,636,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**66,458,000**	**64,004,000**	**76,135,000**
A01202	House Rent Allowance			9,627,000	7,910,000	9,627,000
A01203	Conveyance Allowance			4,505,000	3,610,000	4,505,000
A01207	Washing Allowance			601,000	441,000	601,000
A01208	Dress Allowance			601,000	441,000	601,000
A0120D	Integrated Allowance			360,000	265,000	360,000
A0120E	Housing Subsidy Allowance			408,000	355,000	408,000
A01217	Medical Allowance			2,502,000	2,002,000	2,502,000
A0121T	Adhoc Relief Allowance 2013			586,000	391,000	586,000
A01224	Entertainment Allowance			7,000	6,000	7,000
A01226	Computer Allowance			104,000	90,000	104,000
A0122C	Adhoc Relief Allowance - 2015			397,000	266,000	397,000
A0122N	Special Conveyance Allowance to Disbaled Employees			166,000	288,000	166,000
A0124C	Disparity Reduction Allowance				50,000	50,000
A0124G	IT Professional Allowance			800,000	812,000	800,000
A0124H	Special Allowance-2021			4,053,000	2,992,000	4,053,000
A0124L	Weather Allowance			150,000	150,000	150,000
A0124N	Disparity Reduction Allowance 2022- 15%			5,537,000	4,137,000	5,537,000
A0124R	Adhoc Relief Allowance 2022			5,765,000	4,313,000	5,765,000
A0124X	Adhoc Relief Allowance 2023			17,930,000	14,655,000	17,930,000
A0125E	Adhoc Relief Allowance 2024			12,159,000	11,305,000	12,402,000
A0125P	Ad-Hoc Relief Allowance-2025				4,952,000	5,051,000
A0125Q	Disparity Reduction Allowance-2025				4,333,000	4,333,000
A01270	Other			200,000	240,000	200,000
001	Others			200,000	240,000	200,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**501,000**	**657,000**	**501,000**
A01274	Medical Charges			500,000	656,000	500,000
001	Medical Charges			500,000	656,000	500,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
095	**SUBSIDIARY SERVICES TO EDUCATION**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
PR4286	**Directorate of Archives (Provincial)**					
A03	**TOTAL OPERATING EXPENSES**			**9,440,000**	**11,853,000**	**10,564,000**
A031	**TOTAL FEES**				**500,000**	
A03170	Others				500,000	
A032	**TOTAL COMMUNICATIONS**			**585,000**	**535,000**	**640,000**
A03201	Postage and Telegraph			35,000	35,000	40,000
A03202	Telephone and Trunk Call			550,000	500,000	600,000
A033	**TOTAL UTILITIES**			**7,116,000**	**7,300,000**	**7,850,000**
A03301	Gas			616,000	800,000	700,000
A03303	Electricity			6,500,000	6,500,000	7,150,000
001	Electricity			6,500,000	6,500,000	7,150,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**833,000**	**1,798,000**	**1,055,000**
A03805	Travelling Allowance			200,000	600,000	250,000
001	Travelling Allowance			200,000	600,000	250,000
A03806	Transportation of Goods			55,000	55,000	70,000
001	Transportation of Goods			55,000	55,000	70,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			550,000	1,100,000	700,000
001	POL Charges A.planes H.coptors S.cars for Generator			550,000	1,100,000	700,000
A03808	Conveyance Charges			28,000	43,000	35,000
001	Conveyance Charges			28,000	43,000	35,000
A039	**TOTAL GENERAL**			**906,000**	**1,720,000**	**1,019,000**
A03901	Stationery			175,000	360,000	200,000
001	Stationery			175,000	360,000	200,000
A03902	Printing and Publication			50,000	120,000	55,000
001	Printing and publication			50,000	120,000	55,000
A03905	Newspapers Periodicals and Books			330,000	350,000	350,000
A03906	Uniforms and Protective Clothing			11,000	20,000	14,000
A03907	Advertising & Publicity			220,000	350,000	200,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
095	**SUBSIDIARY SERVICES TO EDUCATION**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
PR4286	**Directorate of Archives (Provincial)**					
001	Advertising and Publicity			220,000	350,000	200,000
A03917	Law Charges				60,000	50,000
A03970	Others			120,000	460,000	150,000
001	Others			120,000	460,000	150,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**4,430,000**	**5,720,000**	**2,160,000**
A041	**TOTAL PENSION**			**4,430,000**	**5,720,000**	**2,160,000**
A04114	Superannuation Encashment of L.P.R			4,430,000	5,720,000	2,160,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A06	**TOTAL TRANSFERS**				**250,000**	**50,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**				**250,000**	**50,000**
A06301	Entertainments & Gifts				250,000	50,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**456,000**	**1,010,000**	**530,000**
A130	**TOTAL TRANSPORT**			**170,000**	**520,000**	**200,000**
A13001	Transport			170,000	520,000	200,000
001	Transport			170,000	520,000	200,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**220,000**	**440,000**	**250,000**
A13101	Machinery and Equipment			220,000	440,000	250,000
001	Machinery and Equipment			220,000	440,000	250,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
095	**SUBSIDIARY SERVICES TO EDUCATION**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
PR4286	**Directorate of Archives (Provincial)**					
A132	**TOTAL FURNITURE AND FIXTURE**			**66,000**	**50,000**	**80,000**
A13201	Furniture and Fixture			66,000	50,000	80,000
Directorate of Archives (Provincial)				**150,312,000**	**133,011,000**	**162,388,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
095	**SUBSIDIARY SERVICES TO EDUCATION**						
0951	**SUBSIDIARY SERVICES TO EDUCATION**						
095101	**ARCHIVES LIBRARY AND MUSEUMS**						
PR4965	**Rehman Baba Public Library/Complex Pesha**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,218,000**	**15,543,000**	**16,922,000**
A011	**TOTAL PAY**		**19**	**19**	**7,037,000**	**6,554,000**	**7,390,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,145,000**	**2,415,000**	**2,253,000**
A01101	Total Basic Pay Of Officer		3	3	2,145,000	2,415,000	2,253,000
L033	Librarian	(BPS-17)	1	1	1,035,000		1,087,000
A057	Assistant	(BPS-16)	1	1	798,000		838,000
C082	Computer Operator	(BPS-16)	1	1	312,000		328,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**4,892,000**	**4,139,000**	**5,137,000**
A01151	Total Basic Pay Other Staff		16	16	4,892,000	4,139,000	5,137,000
S035	Senior Clerk	(BPS-14)	1	1	349,000		366,000
J013	Junior Clerk	(BPS-11)	3	3	1,011,000		1,062,000
L068	Librarian-II	(BPS-09)	2	2	499,000		524,000
E019	Electrician	(BPS-07)	1	1	237,000		249,000
C057	Chowkidar	(BPS-03)	3	3	998,000		1,048,000
M010	Mali	(BPS-03)	1	1	400,000		420,000
N005	Naib Qasid	(BPS-03)	4	4	998,000		1,048,000
S162	Sweeper	(BPS-03)	1	1	400,000		420,000
A012	**TOTAL ALLOWANCES**				**8,181,000**	**8,989,000**	**9,532,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,179,000**	**8,987,000**	**9,530,000**
A01202	House Rent Allowance				1,288,000	1,128,000	1,288,000
A01203	Conveyance Allowance				592,000	514,000	592,000
A01207	Washing Allowance				125,000	108,000	125,000
A01208	Dress Allowance				125,000	108,000	125,000
A0120D	Integrated Allowance				76,000	65,000	76,000
A0120E	Housing Subsidy Allowance				194,000	168,000	194,000
A01217	Medical Allowance				378,000	330,000	378,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
095	**SUBSIDIARY SERVICES TO EDUCATION**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
PR4965	**Rehman Baba Public Library/Complex Pesha**					
A0121T	Adhoc Relief Allowance 2013			45,000	46,000	45,000
A01226	Computer Allowance			18,000	18,000	18,000
A0122C	Adhoc Relief Allowance - 2015			32,000	32,000	32,000
A0122N	Special Conveyance Allowance to Disbaled Employees				30,000	30,000
A0124H	Special Allowance-2021			416,000	360,000	416,000
A0124L	Weather Allowance			60,000	52,000	60,000
A0124N	Disparity Reduction Allowance 2022- 15%			635,000	576,000	635,000
A0124R	Adhoc Relief Allowance 2022			635,000	576,000	635,000
A0124X	Adhoc Relief Allowance 2023			2,031,000	2,017,000	2,031,000
A0125E	Adhoc Relief Allowance 2024			1,529,000	1,582,000	1,560,000
A0125P	Ad-Hoc Relief Allowance-2025				656,000	669,000
A0125Q	Disparity Reduction Allowance-2025				621,000	621,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,000**	**2,000**	**2,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**1,498,000**	**1,773,000**	**1,649,000**
A032	**TOTAL COMMUNICATIONS**			**4,000**	**4,000**	**4,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A033	**TOTAL UTILITIES**			**1,100,000**	**1,300,000**	**1,210,000**
A03303	Electricity			1,100,000	1,300,000	1,210,000
001	Electricity			1,100,000	1,300,000	1,210,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**119,000**	**119,000**	**131,000**
A03805	Travelling Allowance			80,000	80,000	88,000
001	Travelling Allowance			80,000	80,000	88,000
A03808	Conveyance Charges			39,000	39,000	43,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
095	**SUBSIDIARY SERVICES TO EDUCATION**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
PR4965	**Rehman Baba Public Library/Complex Pesha**					
001	Conveyance Charges			39,000	39,000	43,000
A039	**TOTAL GENERAL**			**275,000**	**350,000**	**304,000**
A03901	Stationery			55,000	60,000	61,000
001	Stationery			55,000	60,000	61,000
A03905	Newspapers Periodicals and Books			165,000	100,000	182,000
A03970	Others			55,000	190,000	61,000
001	Others			55,000	190,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**1,000**	**798,000**
A041	**TOTAL PENSION**			**1,000**	**1,000**	**798,000**
A04114	Superannuation Encashment of L.P.R			1,000	1,000	798,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A09	**TOTAL PHYSICAL ASSETS**				**185,000**	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				**185,000**	
A09601	Plant and Machinery				185,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**75,000**	**110,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**50,000**	**50,000**	**55,000**
A13101	Machinery and Equipment			50,000	50,000	55,000
001	Machinery and Equipment			50,000	50,000	55,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
095 SUBSIDIARY SERVICES TO EDUCATION					
0951 SUBSIDIARY SERVICES TO EDUCATION					
095101 ARCHIVES LIBRARY AND MUSEUMS					
PR4965 Rehman Baba Public Library/Complex Pesha					
A132 TOTAL FURNITURE AND FIXTURE			50,000	25,000	55,000
A13201 Furniture and Fixture			50,000	25,000	55,000
Rehman Baba Public Library/Complex Pesha			**16,818,000**	**17,578,000**	**19,480,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
095	**SUBSIDIARY SERVICES TO EDUCATION**						
0951	**SUBSIDIARY SERVICES TO EDUCATION**						
095101	**ARCHIVES LIBRARY AND MUSEUMS**						
SU4256	**Public Library Swabi**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,087,000**	**17,154,000**	**16,695,000**
A011	**TOTAL PAY**		**21**	**21**	**7,173,000**	**7,573,000**	**7,533,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**2,458,000**	**2,858,000**	**2,581,000**
A01101	Total Basic Pay Of Officer		4	4	2,458,000	2,858,000	2,581,000
A079	Assistant Director	(BPS-17)	1	1	374,000		393,000
A057	Assistant	(BPS-16)	1	1	923,000		969,000
C082	Computer Operator	(BPS-16)	1	1	412,000		433,000
L033	Librarian	(BPS-16)	1	1	749,000		786,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**4,715,000**	**4,715,000**	**4,952,000**
A01151	Total Basic Pay Other Staff		17	17	4,715,000	4,715,000	4,952,000
S035	Senior Clerk	(BPS-14)	1	1	299,000		314,000
J013	Junior Clerk	(BPS-11)	3	3	1,185,000		1,244,000
L068	Librarian-II	(BPS-09)	1	1	224,000		235,000
B023	Binder	(BPS-07)	1	1	212,000		223,000
E024	Electrician-Cum-Operator	(BPS-07)	1	1	412,000		433,000
C057	Chowkidar	(BPS-03)	2	2	761,000		799,000
M010	Mali	(BPS-03)	1	1	212,000		223,000
N005	Naib Qasid	(BPS-03)	5	5	998,000		1,048,000
S162	Sweeper	(BPS-03)	2	2	412,000		433,000
A012	**TOTAL ALLOWANCES**				**7,914,000**	**9,581,000**	**9,162,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,912,000**	**9,579,000**	**9,160,000**
A01202	House Rent Allowance				769,000	769,000	769,000
A01203	Conveyance Allowance				700,000	700,000	700,000
A01207	Washing Allowance				125,000	125,000	125,000
A01208	Dress Allowance				125,000	125,000	125,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
095	**SUBSIDIARY SERVICES TO EDUCATION**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
SU4256	**Public Library Swabi**					
A0120D	Integrated Allowance			76,000	76,000	76,000
A01217	Medical Allowance			411,000	411,000	411,000
A0121T	Adhoc Relief Allowance 2013			32,000	32,000	32,000
A01226	Computer Allowance			18,000	18,000	18,000
A0122C	Adhoc Relief Allowance - 2015			22,000	32,000	22,000
A0122N	Special Conveyance Allowance to Disbaled Employees			72,000	72,000	72,000
A0124H	Special Allowance-2021			552,000	552,000	552,000
A0124L	Weather Allowance			11,000	11,000	11,000
A0124N	Disparity Reduction Allowance 2022- 15%			657,000	665,000	657,000
A0124R	Adhoc Relief Allowance 2022			657,000	665,000	657,000
A0124X	Adhoc Relief Allowance 2023			2,115,000	2,332,000	2,115,000
A0125E	Adhoc Relief Allowance 2024			1,570,000	1,789,000	1,601,000
A0125P	Ad-Hoc Relief Allowance-2025				619,000	631,000
A0125Q	Disparity Reduction Allowance-2025				586,000	586,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			2,000	2,000	2,000
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			1,241,000	1,332,000	1,367,000
A032	**TOTAL COMMUNICATIONS**			102,000	102,000	113,000
A03201	Postage and Telegraph			6,000	6,000	7,000
A03202	Telephone and Trunk Call			96,000	96,000	106,000
A033	**TOTAL UTILITIES**			756,000	756,000	832,000
A03301	Gas			96,000	96,000	106,000
A03303	Electricity			660,000	660,000	726,000
001	Electricity			660,000	660,000	726,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
095	**SUBSIDIARY SERVICES TO EDUCATION**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
SU4256	**Public Library Swabi**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			106,000	182,000	116,000
A03805	Travelling Allowance			80,000	150,000	88,000
001	Travelling Allowance			80,000	150,000	88,000
A03806	Transportation of Goods			4,000	10,000	4,000
001	Transportation of Goods			4,000	10,000	4,000
A03808	Conveyance Charges			22,000	22,000	24,000
001	Conveyance Charges			22,000	22,000	24,000
A039	**TOTAL GENERAL**			277,000	292,000	306,000
A03901	Stationery			55,000	55,000	61,000
001	Stationery			55,000	55,000	61,000
A03902	Printing and Publication			17,000	17,000	19,000
001	Printing and publication			17,000	17,000	19,000
A03905	Newspapers Periodicals and Books			150,000	150,000	165,000
A03970	Others			55,000	70,000	61,000
001	Others			55,000	70,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000	1,000	1,000
A041	**TOTAL PENSION**			1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			105,000	115,000	116,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			55,000	55,000	61,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
095	**SUBSIDIARY SERVICES TO EDUCATION**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
SU4256	**Public Library Swabi**					
A13101	Machinery and Equipment			55,000	55,000	61,000
001	Machinery and Equipment			55,000	55,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**60,000**	**55,000**
A13201	Furniture and Fixture			50,000	60,000	55,000
Public Library Swabi				**16,435,000**	**18,603,000**	**18,180,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
095	**SUBSIDIARY SERVICES TO EDUCATION**						
0951	**SUBSIDIARY SERVICES TO EDUCATION**						
095101	**ARCHIVES LIBRARY AND MUSEUMS**						
SW4455	**Public Library Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,728,000**	**13,079,000**	**14,071,000**
A011	**TOTAL PAY**		**18**	**18**	**5,603,000**	**5,733,000**	**5,884,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**947,000**	**1,595,000**	**995,000**
A01101	Total Basic Pay Of Officer		3	3	947,000	1,595,000	995,000
L033	Librarian	(BPS-17)	1	1	412,000		433,000
A057	Assistant	(BPS-16)	1	1	361,000		379,000
C082	Computer Operator	(BPS-16)	1	1	174,000		183,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**4,656,000**	**4,138,000**	**4,889,000**
A01151	Total Basic Pay Other Staff		15	15	4,656,000	4,138,000	4,889,000
S035	Senior Clerk	(BPS-14)	1	1	312,000		328,000
C016	Cataloguer-Cum-Classifier	(BPS-12)	1	1	263,000		276,000
J013	Junior Clerk	(BPS-11)	3	3	1,260,000		1,323,000
L068	Librarian-II	(BPS-09)	1	1	237,000		249,000
E024	Electrician-Cum-Operator	(BPS-07)	1	1	424,000		445,000
C057	Chowkidar	(BPS-03)	2	2	611,000		642,000
M010	Mali	(BPS-03)	1	1	400,000		420,000
N005	Naib Qasid	(BPS-03)	4	4	749,000		786,000
S162	Sweeper	(BPS-03)	1	1	400,000		420,000
A012	**TOTAL ALLOWANCES**				**7,125,000**	**7,346,000**	**8,187,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,123,000**	**7,344,000**	**8,185,000**
A01202	House Rent Allowance				586,000	509,000	586,000
A01203	Conveyance Allowance				545,000	471,000	545,000
A01207	Washing Allowance				111,000	88,000	111,000
A01208	Dress Allowance				111,000	88,000	111,000
A0120D	Integrated Allowance				67,000	53,000	67,000
A01217	Medical Allowance				338,000	296,000	338,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
095	**SUBSIDIARY SERVICES TO EDUCATION**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
SW4455	**Public Library Swat**					
A0121T	Adhoc Relief Allowance 2013			57,000	58,000	57,000
A01226	Computer Allowance			18,000	18,000	18,000
A0122C	Adhoc Relief Allowance - 2015			39,000	34,000	39,000
A01233	Unattractive Area Allowance			232,000	193,000	232,000
001	Unattractive Area Allowance			232,000	193,000	232,000
A01239	Special allowance				11,000	11,000
A0124H	Special Allowance-2021			362,000	329,000	362,000
A0124L	Weather Allowance			150,000	165,000	150,000
A0124N	Disparity Reduction Allowance 2022- 15%			592,000	466,000	592,000
A0124R	Adhoc Relief Allowance 2022			592,000	466,000	592,000
A0124X	Adhoc Relief Allowance 2023			1,892,000	1,757,000	1,892,000
A0125E	Adhoc Relief Allowance 2024			1,431,000	1,331,000	1,460,000
A0125P	Ad-Hoc Relief Allowance-2025				528,000	539,000
A0125Q	Disparity Reduction Allowance-2025				483,000	483,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,000**	**2,000**	**2,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**1,304,000**	**1,309,000**	**1,435,000**
A032	**TOTAL COMMUNICATIONS**			**75,000**	**85,000**	**83,000**
A03201	Postage and Telegraph			7,000	7,000	8,000
A03202	Telephone and Trunk Call			68,000	78,000	75,000
A033	**TOTAL UTILITIES**			**700,000**	**700,000**	**770,000**
A03303	Electricity			700,000	700,000	770,000
001	Electricity			700,000	700,000	770,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**144,000**	**144,000**	**158,000**
A03805	Travelling Allowance			100,000	100,000	110,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
095	**SUBSIDIARY SERVICES TO EDUCATION**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
SW4455	**Public Library Swat**					
001	Travelling Allowance			100,000	100,000	110,000
A03806	Transportation of Goods			11,000	11,000	12,000
001	Transportation of Goods			11,000	11,000	12,000
A03808	Conveyance Charges			33,000	33,000	36,000
001	Conveyance Charges			33,000	33,000	36,000
A039	**TOTAL GENERAL**			**385,000**	**380,000**	**424,000**
A03901	Stationery			55,000	55,000	61,000
001	Stationery			55,000	55,000	61,000
A03902	Printing and Publication			33,000	33,000	36,000
001	Printing and publication			33,000	33,000	36,000
A03905	Newspapers Periodicals and Books			242,000	242,000	266,000
A03970	Others			55,000	50,000	61,000
001	Others			55,000	50,000	61,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**143,000**	**143,000**	**158,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**88,000**	**88,000**	**97,000**
A13101	Machinery and Equipment			88,000	88,000	97,000
001	Machinery and Equipment			88,000	88,000	97,000
A132	**TOTAL FURNITURE AND FIXTURE**			**55,000**	**55,000**	**61,000**
A13201	Furniture and Fixture			55,000	55,000	61,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
095 SUBSIDIARY SERVICES TO EDUCATION					
0951 SUBSIDIARY SERVICES TO EDUCATION					
095101 ARCHIVES LIBRARY AND MUSEUMS					
SW4455 Public Library Swat					
Public Library Swat			**14,176,000**	**14,532,000**	**15,665,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
095	**SUBSIDIARY SERVICES TO EDUCATION**						
0951	**SUBSIDIARY SERVICES TO EDUCATION**						
095101	**ARCHIVES LIBRARY AND MUSEUMS**						
BD4231	**Public Library Buner**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,189,000**	**7,980,000**	**9,078,000**
A011	**TOTAL PAY**		**14**	**14**	**3,456,000**	**3,217,000**	**3,629,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**923,000**	**775,000**	**969,000**
A01101	Total Basic Pay Of Officer		2	2	923,000	775,000	969,000
L033	Librarian	(BPS-17)	1	1	574,000		603,000
A057	Assistant	(BPS-16)	1	1	349,000		366,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**2,533,000**	**2,442,000**	**2,660,000**
A01151	Total Basic Pay Other Staff		12	12	2,533,000	2,442,000	2,660,000
C016	Cataloguer-Cum-Classifier	(BPS-12)	1	1	263,000		276,000
J013	Junior Clerk	(BPS-11)	2	2	499,000		524,000
L068	Librarian-II	(BPS-09)	2	2	462,000		485,000
C057	Chowkidar	(BPS-03)	2	2	374,000		393,000
M010	Mali	(BPS-03)	1	1	187,000		196,000
N005	Naib Qasid	(BPS-03)	2	2	374,000		393,000
S162	Sweeper	(BPS-03)	2	2	374,000		393,000
A012	**TOTAL ALLOWANCES**				**4,733,000**	**4,763,000**	**5,449,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,733,000**	**4,763,000**	**5,449,000**
A01202	House Rent Allowance				482,000	366,000	482,000
A01203	Conveyance Allowance				428,000	335,000	428,000
A01207	Washing Allowance				97,000	84,000	97,000
A01208	Dress Allowance				97,000	84,000	97,000
A0120D	Integrated Allowance				58,000	51,000	58,000
A01217	Medical Allowance				261,000	217,000	261,000
A0121T	Adhoc Relief Allowance 2013				6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				4,000	4,000	4,000
A0122N	Special Conveyance Allowance to Disbaled Employees				72,000	72,000	72,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
095	**SUBSIDIARY SERVICES TO EDUCATION**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
BD4231	**Public Library Buner**					
A01233	Unattractive Area Allowance			192,000	152,000	192,000
001	Unattractive Area Allowance			192,000	152,000	192,000
A0124H	Special Allowance-2021			295,000	216,000	295,000
A0124L	Weather Allowance			140,000	140,000	140,000
A0124N	Disparity Reduction Allowance 2022- 15%			316,000	277,000	316,000
A0124R	Adhoc Relief Allowance 2022			316,000	277,000	316,000
A0124X	Adhoc Relief Allowance 2023			1,083,000	993,000	1,083,000
A0125E	Adhoc Relief Allowance 2024			886,000	797,000	904,000
A0125P	Ad-Hoc Relief Allowance-2025				322,000	328,000
A0125Q	Disparity Reduction Allowance-2025				370,000	370,000
A03	**TOTAL OPERATING EXPENSES**			**970,000**	**1,093,000**	**1,066,000**
A032	**TOTAL COMMUNICATIONS**			**50,000**	**50,000**	**55,000**
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk Call			41,000	41,000	45,000
A033	**TOTAL UTILITIES**			**550,000**	**550,000**	**605,000**
A03303	Electricity			550,000	550,000	605,000
001	Electricity			550,000	550,000	605,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**113,000**	**196,000**	**124,000**
A03805	Travelling Allowance			80,000	150,000	88,000
001	Travelling Allowance			80,000	150,000	88,000
A03806	Transportation of Goods			11,000	11,000	12,000
001	Transportation of Goods			11,000	11,000	12,000
A03808	Conveyance Charges			22,000	35,000	24,000
001	Conveyance Charges			22,000	35,000	24,000
A039	**TOTAL GENERAL**			**257,000**	**297,000**	**282,000**
A03901	Stationery			60,000	60,000	66,000
001	Stationery			60,000	60,000	66,000
A03902	Printing and Publication			44,000	44,000	48,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
095	**SUBSIDIARY SERVICES TO EDUCATION**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
BD4231	**Public Library Buner**					
001	Printing and publication			44,000	44,000	48,000
A03905	Newspapers Periodicals and Books			73,000	73,000	80,000
A03970	Others			80,000	120,000	88,000
001	Others			80,000	120,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**100,000**	**110,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**50,000**	**50,000**	**55,000**
A13101	Machinery and Equipment			50,000	50,000	55,000
001	Machinery and Equipment			50,000	50,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**55,000**
A13201	Furniture and Fixture			50,000	50,000	55,000
Public Library Buner				**9,259,000**	**9,173,000**	**10,254,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
095	**SUBSIDIARY SERVICES TO EDUCATION**						
0951	**SUBSIDIARY SERVICES TO EDUCATION**						
095101	**ARCHIVES LIBRARY AND MUSEUMS**						
CA4325	**Public Library Charsadda**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,685,000**	**10,504,000**	**9,843,000**
A011	**TOTAL PAY**		**15**	**15**	**3,335,000**	**4,639,000**	**3,501,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,223,000**	**1,968,000**	**1,284,000**
A01101	Total Basic Pay Of Officer		3	3	1,223,000	1,968,000	1,284,000
L033	Librarian	(BPS-17)	1	1	549,000		576,000
A057	Assistant	(BPS-16)	1	1	337,000		354,000
C082	Computer Operator	(BPS-16)	1	1	337,000		354,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**2,112,000**	**2,671,000**	**2,217,000**
A01151	Total Basic Pay Other Staff		12	12	2,112,000	2,671,000	2,217,000
C016	Cataloguer-Cum-Classifier	(BPS-12)	1	1	263,000		276,000
J013	Junior Clerk	(BPS-11)	1	1	13,000		14,000
L068	Librarian-II	(BPS-09)	2	2	462,000		485,000
E019	Electrician	(BPS-07)	1	1	13,000		14,000
C057	Chowkidar	(BPS-03)	2	2	387,000		406,000
M010	Mali	(BPS-03)	1	1	200,000		210,000
N005	Naib Qasid	(BPS-03)	2	2	387,000		406,000
S162	Sweeper	(BPS-03)	2	2	387,000		406,000
A012	**TOTAL ALLOWANCES**				**5,350,000**	**5,865,000**	**6,342,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,349,000**	**5,850,000**	**6,341,000**
A01202	House Rent Allowance				526,000	425,000	526,000
A01203	Conveyance Allowance				458,000	383,000	458,000
A01207	Washing Allowance				97,000	72,000	97,000
A01208	Dress Allowance				97,000	72,000	97,000
A0120D	Integrated Allowance				58,000	44,000	58,000
A01217	Medical Allowance				297,000	232,000	297,000
A0121T	Adhoc Relief Allowance 2013				24,000	27,000	24,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
095	**SUBSIDIARY SERVICES TO EDUCATION**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
CA4325	**Public Library Charsadda**					
A01226	Computer Allowance			18,000	18,000	18,000
A0122C	Adhoc Relief Allowance - 2015			16,000	18,000	16,000
A0122N	Special Conveyance Allowance to Disbaled Employees				72,000	72,000
A0124H	Special Allowance-2021			361,000	297,000	361,000
A0124L	Weather Allowance			6,000	5,000	6,000
A0124N	Disparity Reduction Allowance 2022- 15%			448,000	404,000	448,000
A0124R	Adhoc Relief Allowance 2022			448,000	404,000	448,000
A0124X	Adhoc Relief Allowance 2023			1,406,000	1,403,000	1,406,000
A0125E	Adhoc Relief Allowance 2024			1,089,000	1,085,000	1,111,000
A0125P	Ad-Hoc Relief Allowance-2025				458,000	467,000
A0125Q	Disparity Reduction Allowance-2025				431,000	431,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,000**	**15,000**	**1,000**
A01274	Medical Charges			1,000	15,000	1,000
001	Medical Charges			1,000	15,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**937,000**	**1,387,000**	**1,031,000**
A032	**TOTAL COMMUNICATIONS**			**88,000**	**86,000**	**97,000**
A03201	Postage and Telegraph			7,000	6,000	8,000
A03202	Telephone and Trunk Call			81,000	80,000	89,000
A033	**TOTAL UTILITIES**			**470,000**	**600,000**	**517,000**
A03301	Gas			70,000	100,000	77,000
A03303	Electricity			400,000	500,000	440,000
001	Electricity			400,000	500,000	440,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**108,000**	**121,000**	**119,000**
A03805	Travelling Allowance			80,000	100,000	88,000
001	Travelling Allowance			80,000	100,000	88,000
A03806	Transportation of Goods			11,000	6,000	12,000
001	Transportation of Goods			11,000	6,000	12,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
095	**SUBSIDIARY SERVICES TO EDUCATION**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
CA4325	**Public Library Charsadda**					
A03808	Conveyance Charges			17,000	15,000	19,000
001	Conveyance Charges			17,000	15,000	19,000
A039	**TOTAL GENERAL**			**271,000**	**580,000**	**298,000**
A03901	Stationery			50,000	50,000	55,000
001	Stationery			50,000	50,000	55,000
A03902	Printing and Publication			30,000	20,000	33,000
001	Printing and publication			30,000	20,000	33,000
A03905	Newspapers Periodicals and Books			130,000	250,000	143,000
A03907	Advertising & Publicity			11,000	10,000	12,000
001	Advertising and Publicity			11,000	10,000	12,000
A03970	Others			50,000	250,000	55,000
001	Others			50,000	250,000	55,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**248,000**	**248,000**	**1,000**
A041	**TOTAL PENSION**			**248,000**	**248,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			248,000	248,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**110,000**	**105,000**	**122,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**55,000**	**61,000**
A13101	Machinery and Equipment			55,000	55,000	61,000
001	Machinery and Equipment			55,000	55,000	61,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
095	**SUBSIDIARY SERVICES TO EDUCATION**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
CA4325	**Public Library Charsadda**					
A132	**TOTAL FURNITURE AND FIXTURE**			**55,000**	**50,000**	**61,000**
A13201	Furniture and Fixture			55,000	50,000	61,000
Public Library Charsadda				**9,981,000**	**12,245,000**	**10,998,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
095	**SUBSIDIARY SERVICES TO EDUCATION**						
0951	**SUBSIDIARY SERVICES TO EDUCATION**						
095101	**ARCHIVES LIBRARY AND MUSEUMS**						
HR4395	**Public Library Haripur**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,412,000**	**7,344,000**	**8,264,000**
A011	**TOTAL PAY**		**14**	**14**	**3,520,000**	**3,113,000**	**3,695,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**923,000**	**1,113,000**	**969,000**
A01101	Total Basic Pay Of Officer		2	2	923,000	1,113,000	969,000
L033	Librarian	(BPS-17)	1	1	574,000		603,000
A057	Assistant	(BPS-16)	1	1	349,000		366,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**2,597,000**	**2,000,000**	**2,726,000**
A01151	Total Basic Pay Other Staff		12	12	2,597,000	2,000,000	2,726,000
C016	Cataloguer-Cum-Classifier	(BPS-12)	1	1	263,000		276,000
J013	Junior Clerk	(BPS-11)	2	2	499,000		524,000
L068	Librarian-II	(BPS-09)	2	2	462,000		485,000
C057	Chowkidar	(BPS-03)	2	2	387,000		406,000
M010	Mali	(BPS-03)	1	1	212,000		223,000
N005	Naib Qasid	(BPS-03)	2	2	387,000		406,000
S162	Sweeper	(BPS-03)	2	2	387,000		406,000
A012	**TOTAL ALLOWANCES**				**3,892,000**	**4,231,000**	**4,569,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,891,000**	**4,230,000**	**4,568,000**
A01202	House Rent Allowance				458,000	339,000	458,000
A01203	Conveyance Allowance				401,000	333,000	401,000
A01207	Washing Allowance				83,000	72,000	83,000
A01208	Dress Allowance				83,000	72,000	83,000
A0120D	Integrated Allowance				49,000	44,000	49,000
A01217	Medical Allowance				221,000	192,000	221,000
A0121T	Adhoc Relief Allowance 2013				11,000	13,000	11,000
A0122C	Adhoc Relief Allowance - 2015				15,000	10,000	15,000
A0124H	Special Allowance-2021				219,000	196,000	219,000
A0124L	Weather Allowance				30,000	30,000	30,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
095	**SUBSIDIARY SERVICES TO EDUCATION**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
HR4395	**Public Library Haripur**					
A0124N	Disparity Reduction Allowance 2022- 15%			289,000	264,000	289,000
A0124R	Adhoc Relief Allowance 2022			289,000	264,000	289,000
A0124X	Adhoc Relief Allowance 2023			969,000	967,000	969,000
A0125E	Adhoc Relief Allowance 2024			774,000	778,000	789,000
A0125P	Ad-Hoc Relief Allowance-2025				312,000	318,000
A0125Q	Disparity Reduction Allowance-2025				344,000	344,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,000**	**1,000**	**1,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**945,000**	**556,000**	**1,040,000**
A032	**TOTAL COMMUNICATIONS**			**107,000**	**37,000**	**118,000**
A03201	Postage and Telegraph			7,000	7,000	8,000
A03202	Telephone and Trunk Call			100,000	30,000	110,000
A033	**TOTAL UTILITIES**			**450,000**	**200,000**	**495,000**
A03303	Electricity			450,000	200,000	495,000
001	Electricity			450,000	200,000	495,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**123,000**	**105,000**	**135,000**
A03805	Travelling Allowance			90,000	60,000	99,000
001	Travelling Allowance			90,000	60,000	99,000
A03806	Transportation of Goods			11,000	15,000	12,000
001	Transportation of Goods			11,000	15,000	12,000
A03808	Conveyance Charges			22,000	30,000	24,000
001	Conveyance Charges			22,000	30,000	24,000
A039	**TOTAL GENERAL**			**265,000**	**214,000**	**292,000**
A03901	Stationery			50,000	50,000	55,000
001	Stationery			50,000	50,000	55,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
095 SUBSIDIARY SERVICES TO EDUCATION					
0951 SUBSIDIARY SERVICES TO EDUCATION					
095101 ARCHIVES LIBRARY AND MUSEUMS					
HR4395 Public Library Haripur					
A03902 Printing and Publication			28,000	34,000	31,000
001 Printing and publication			28,000	34,000	31,000
A03905 Newspapers Periodicals and Books			132,000	30,000	145,000
A03970 Others			55,000	100,000	61,000
001 Others			55,000	100,000	61,000
Public Library Haripur			**8,357,000**	**7,900,000**	**9,304,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
095	**SUBSIDIARY SERVICES TO EDUCATION**						
0951	**SUBSIDIARY SERVICES TO EDUCATION**						
095101	**ARCHIVES LIBRARY AND MUSEUMS**						
MA4402	**Public Library Mansehra**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,203,000**	**8,643,000**	**8,141,000**
A011	**TOTAL PAY**		**14**	**14**	**3,456,000**	**3,891,000**	**3,629,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**923,000**	**2,121,000**	**969,000**
A01101	Total Basic Pay Of Officer		2	2	923,000	2,121,000	969,000
L033	Librarian	(BPS-17)	1	1	574,000		603,000
A057	Assistant	(BPS-16)	1	1	349,000		366,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**2,533,000**	**1,770,000**	**2,660,000**
A01151	Total Basic Pay Other Staff		12	12	2,533,000	1,770,000	2,660,000
C016	Cataloguer-Cum-Classifier	(BPS-12)	1	1	263,000		276,000
J013	Junior Clerk	(BPS-11)	2	2	499,000		524,000
L068	Librarian-II	(BPS-09)	2	2	462,000		485,000
C057	Chowkidar	(BPS-03)	2	2	374,000		393,000
M010	Mali	(BPS-03)	1	1	187,000		196,000
N005	Naib Qasid	(BPS-03)	2	2	374,000		393,000
S162	Sweeper	(BPS-03)	2	2	374,000		393,000
A012	**TOTAL ALLOWANCES**				**3,747,000**	**4,752,000**	**4,512,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,747,000**	**4,752,000**	**4,512,000**
A01202	House Rent Allowance				400,000	304,000	400,000
A01203	Conveyance Allowance				356,000	295,000	356,000
A01207	Washing Allowance				83,000	72,000	83,000
A01208	Dress Allowance				83,000	72,000	83,000
A0120D	Integrated Allowance				49,000	44,000	49,000
A01217	Medical Allowance				212,000	186,000	212,000
A0121T	Adhoc Relief Allowance 2013				21,000	31,000	21,000
A0122C	Adhoc Relief Allowance - 2015				9,000	17,000	9,000
A0124H	Special Allowance-2021				230,000	191,000	230,000
A0124L	Weather Allowance				29,000	60,000	29,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
095	**SUBSIDIARY SERVICES TO EDUCATION**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
MA4402	**Public Library Mansehra**					
A0124N	Disparity Reduction Allowance 2022- 15%			313,000	342,000	313,000
A0124R	Adhoc Relief Allowance 2022			314,000	342,000	314,000
A0124X	Adhoc Relief Allowance 2023			1,013,000	1,160,000	1,013,000
A0125E	Adhoc Relief Allowance 2024			635,000	892,000	648,000
A0125P	Ad-Hoc Relief Allowance-2025				390,000	398,000
A0125Q	Disparity Reduction Allowance-2025				354,000	354,000
A03	**TOTAL OPERATING EXPENSES**			**1,844,000**	**2,284,000**	**2,028,000**
A032	**TOTAL COMMUNICATIONS**			**70,000**	**83,000**	**77,000**
A03201	Postage and Telegraph			6,000	5,000	7,000
A03202	Telephone and Trunk Call			64,000	78,000	70,000
A033	**TOTAL UTILITIES**			**1,350,000**	**1,576,000**	**1,485,000**
A03301	Gas			650,000	723,000	715,000
A03303	Electricity			700,000	853,000	770,000
001	Electricity			700,000	853,000	770,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**127,000**	**295,000**	**139,000**
A03805	Travelling Allowance			83,000	250,000	91,000
001	Travelling Allowance			83,000	250,000	91,000
A03806	Transportation of Goods			22,000	20,000	24,000
001	Transportation of Goods			22,000	20,000	24,000
A03808	Conveyance Charges			22,000	25,000	24,000
001	Conveyance Charges			22,000	25,000	24,000
A039	**TOTAL GENERAL**			**297,000**	**330,000**	**327,000**
A03901	Stationery			55,000	70,000	61,000
001	Stationery			55,000	70,000	61,000
A03902	Printing and Publication			40,000	25,000	44,000
001	Printing and publication			40,000	25,000	44,000
A03905	Newspapers Periodicals and Books			132,000	150,000	145,000
A03970	Others			70,000	85,000	77,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
095	**SUBSIDIARY SERVICES TO EDUCATION**					
0951	**SUBSIDIARY SERVICES TO EDUCATION**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
MA4402	**Public Library Mansehra**					
001	Others			70,000	85,000	77,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**143,000**	**143,000**	**158,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**88,000**	**88,000**	**97,000**
A13101	Machinery and Equipment			88,000	88,000	97,000
001	Machinery and Equipment			88,000	88,000	97,000
A132	**TOTAL FURNITURE AND FIXTURE**			**55,000**	**55,000**	**61,000**
A13201	Furniture and Fixture			55,000	55,000	61,000
Public Library Mansehra				**9,190,000**	**11,070,000**	**10,327,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT/POLICY/CURRICULUM**						
PR4127	**Secretary Higher Education Archives and Libraries Department**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**352,334,000**	**341,009,000**	**369,345,000**
A011	**TOTAL PAY**		**199**	**199**	**99,767,000**	**94,203,000**	**104,745,000**
A011-1	**TOTAL PAY OF OFFICERS**		**106**	**106**	**75,751,000**	**70,166,000**	**79,530,000**
A01101	Total Basic Pay Of Officer		106	106	75,585,000	70,000,000	79,364,000
A929	Additional Coordination Officer	(BPS-20)	1	1	1,222,000		1,283,000
S014	Secretary	(BPS-20)	1	1	1,635,000		1,717,000
S247	Special Secretary	(BPS-20)	1	1	1,523,000		1,599,000
A018	Additional Secretary	(BPS-19)	2	2	2,283,000		2,397,000
C049	Chief Planning Officer	(BPS-19)	1	1	1,159,000		1,217,000
D063	Director	(BPS-19)	1	1	7,048,000		7,400,000
D428	Director (I.T)	(BPS-19)	1	1	6,736,000		7,073,000
D858	Deputy Coordination Officer	(BPS-19)	1	1	1,048,000		1,100,000
A166	Audit Officer	(BPS-18)	1	1	836,000		878,000
D028	Deputy Director	(BPS-18)	1	1	611,000		642,000
D052	Deputy Secretary	(BPS-18)	4	4	4,403,000		4,623,000
D400	Deputy Chief Planning Officer	(BPS-18)	1	1	1,385,000		1,454,000
D401	Deputy Director - IT	(BPS-18)	1	1	961,000		1,009,000
S058	Senior Planning Officer	(BPS-18)	3	3	2,245,000		2,357,000
A007	Accounts Officer	(BPS-17)	2	2	1,211,000		1,272,000
A079	Assistant Director	(BPS-17)	3	3	1,434,000		1,506,000
A513	Assistant Director (IT)	(BPS-17)	1	1	636,000		668,000
D378	Database Administrator	(BPS-17)	1	1	486,000		510,000
M084	Monitoring Officer	(BPS-17)	3	3	1,447,000		1,519,000
P038	Planning Officer	(BPS-17)	2	2	899,000		944,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT/POLICY/CURRICULUM**						
PR4127	**Secretary Higher Education Archives and Libraries Department**						
P075	Private Secretary	(BPS-17)	2	2	1,336,000		1,403,000
S022	Section Officer	(BPS-17)	13	13	10,429,000		10,950,000
S112	Statistical Officer	(BPS-17)	1	1	599,000		629,000
S166	Superintendent	(BPS-17)	5	5	1,647,000		1,729,000
W074	Web Developer	(BPS-17)	1	1	486,000		510,000
A004	Accounts Assistant	(BPS-16)	1	1	312,000		328,000
A057	Assistant	(BPS-16)	19	19	9,256,000		9,719,000
A168	Auditor	(BPS-16)	1	1	312,000		328,000
C082	Computer Operator	(BPS-16)	11	11	3,430,000		3,602,000
D384	Data Collector	(BPS-16)	7	7	2,108,000		2,213,000
P021	Personal Assistant	(BPS-16)	4	4	1,260,000		1,323,000
S031	Senior Auditor	(BPS-16)	1	1	524,000		550,000
S061	Senior Scale Stenographer	(BPS-16)	7	7	3,318,000		3,484,000
C606	Chief Coordination Officer	(Martyred)	1	1	1,360,000		1,428,000
A01103	Special Pay				99,000	99,000	99,000
A01105	Qualification Pay				67,000	67,000	67,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**93**	**93**	**24,016,000**	**24,037,000**	**25,215,000**
A01151	Total Basic Pay Other Staff		93	93	23,960,000	23,960,000	25,159,000
J024	Junior Scale Stenographer	(BPS-14)	18	18	5,751,000		6,039,000
S035	Senior Clerk	(BPS-14)	2	2	474,000		498,000
J013	Junior Clerk	(BPS-11)	9	9	2,994,000		3,144,000
D112	Driver	(BPS-06)	13	13	3,293,000		3,458,000
D006	Daftari	(BPS-04)	6	6	1,309,000		1,374,000
Q004	Qasid	(BPS-04)	2	2	412,000		433,000
B006	Behishti	(BPS-03)	1	1	250,000		263,000
C057	Chowkidar	(BPS-03)	4	4	660,000		693,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT/POLICY/CURRICULUM**						
PR4127	**Secretary Higher Education Archives and Libraries Department**						
F001	Farash	(BPS-03)	1	1	361,000		379,000
N005	Naib Qasid	(BPS-03)	32	32	7,546,000		7,923,000
S023	Security Guard	(BPS-03)	1	1	187,000		196,000
S162	Sweeper	(BPS-03)	4	4	723,000		759,000
A01152	Personal pay				29,000	50,000	29,000
A01153	Special Pay				27,000	27,000	27,000
A012	**TOTAL ALLOWANCES**				**252,567,000**	**246,806,000**	**264,600,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**251,253,000**	**245,564,000**	**263,286,000**
A01201	Senior Post Allowance				38,000	30,000	38,000
A01202	House Rent Allowance				16,651,000	14,000,000	16,651,000
A01203	Conveyance Allowance				7,408,000	6,500,000	7,408,000
A01207	Washing Allowance				788,000	700,000	788,000
A01208	Dress Allowance				781,000	700,000	781,000
A0120D	Integrated Allowance				469,000	400,000	469,000
A0120E	Housing Subsidy Allowance				596,000	853,000	596,000
A01217	Medical Allowance				3,826,000	3,400,000	3,826,000
A0121Q	Audit and Accounts Allowance				500,000	535,000	500,000
A0121T	Adhoc Relief Allowance 2013				944,000	550,000	944,000
A01224	Entertainment Allowance				35,000	30,000	35,000
A01226	Computer Allowance				208,000	170,000	208,000
A01228	Orderly Allowance				764,000	525,000	764,000
A0122C	Adhoc Relief Allowance - 2015				500,000	380,000	500,000
A0122N	Special Conveyance Allowance to Disbaled Employees				72,000	470,000	72,000
A0122S	Utility Allowance				12,997,000	14,600,000	12,997,000
A01235	Secretariat allowance				78,000		78,000
A01239	Special allowance					4,000	4,000
A0123E	Executive Allowance to PCS and PMS Officers (KP)				48,000,000	48,000,000	48,960,000
A0123U	Planning Performance Allowance				9,776,000	2,800,000	9,972,000
A0123V	Secretariat Performance Allowance				78,224,000	78,224,000	79,788,000
A01241	Utility allowance for electricity				347,000	420,000	347,000
A0124C	Disparity Reduction Allowance					13,000	13,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT/POLICY/CURRICULUM**					
PR4127	**Secretary Higher Education Archives and Libraries Department**					
A0124G	IT Professional Allowance			2,806,000	2,600,000	2,806,000
A0124H	Special Allowance-2021			2,413,000	2,950,000	2,413,000
A0124L	Weather Allowance			186,000	332,000	186,000
A0124N	Disparity Reduction Allowance 2022- 15%			5,334,000	3,000,000	5,334,000
A0124R	Adhoc Relief Allowance 2022			9,774,000	8,500,000	9,774,000
A0124X	Adhoc Relief Allowance 2023			28,656,000	26,000,000	28,656,000
A01250	Incentive Allowance			38,000	50,000	38,000
001	Incentive Allowance			38,000	50,000	38,000
A0125E	Adhoc Relief Allowance 2024			18,884,000	20,000,000	19,262,000
A0125P	Ad-Hoc Relief Allowance-2025				8,500,000	8,670,000
A0125Q	Disparity Reduction Allowance-2025				248,000	248,000
A01270	Other			160,000	80,000	160,000
001	Others			160,000	80,000	160,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,314,000**	**1,242,000**	**1,314,000**
A01271	Overtime Allowance			312,000	200,000	312,000
A01274	Medical Charges			1,000,000	1,000,000	1,000,000
001	Medical Charges			1,000,000	1,000,000	1,000,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			1,000	41,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**313,234,000**	**170,966,000**	**318,451,000**
A032	**TOTAL COMMUNICATIONS**			**1,845,000**	**4,200,000**	**2,100,000**
A03201	Postage and Telegraph			580,000	600,000	600,000
A03202	Telephone and Trunk Call			1,265,000	3,600,000	1,500,000
A033	**TOTAL UTILITIES**				**1,500,000**	**1,500,000**
A03305	POL fore Generator				1,500,000	1,500,000
A036	**TOTAL MOTOR VEHICLES**			**1,000**		**1,000**
A03603	Registration			1,000		1,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT/POLICY/CURRICULUM**					
PR4127	**Secretary Higher Education Archives and Libraries Department**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,052,000**	**7,192,000**	**8,450,000**
A03805	Travelling Allowance			1,500,000	1,800,000	2,000,000
001	Travelling Allowance			1,500,000	1,800,000	2,000,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,200,000	5,000,000	6,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			4,200,000	5,000,000	6,000,000
A03808	Conveyance Charges			110,000	150,000	150,000
001	Conveyance Charges			110,000	150,000	150,000
A03809	CNG Charges (Govt)			242,000	242,000	300,000
A039	**TOTAL GENERAL**			**305,336,000**	**158,074,000**	**306,400,000**
A03901	Stationery			3,000,000	3,000,000	3,300,000
001	Stationery			3,000,000	3,000,000	3,300,000
A03902	Printing and Publication			100,000	100,000	150,000
001	Printing and publication			100,000	100,000	150,000
A03903	Conference/Seminars/Workshops/ Symposia			110,000	600,000	250,000
A03905	Newspapers Periodicals and Books			160,000	250,000	200,000
A03906	Uniforms and Protective Clothing			66,000	66,000	100,000
A03907	Advertising & Publicity			330,000	830,000	400,000
001	Advertising and Publicity			330,000	830,000	400,000
A03917	Law Charges			1,200,000	1,200,000	1,500,000
A03970	Others			300,370,000	152,028,000	300,500,000
001	Others			370,000	2,028,000	500,000
204	Grant in Aid to Stori da Pakhtunkhwa			300,000,000	150,000,000	300,000,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**2,560,000**	**1,000**	**1,239,000**
A041	**TOTAL PENSION**			**2,560,000**	**1,000**	**1,239,000**
A04114	Superannuation Encashment of L.P.R			2,560,000	1,000	1,239,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**140,002,000**	**10,730,571,000**	**100,002,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT/POLICY/CURRICULUM**					
PR4127	**Secretary Higher Education Archives and Libraries Department**					
A052	**TOTAL GRANTS-DOMESTIC**			**140,002,000**	**10,730,571,000**	**100,002,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A05270	To Others			140,001,000	10,730,570,000	100,001,000
371	Grant in Aid			1,000	10,640,570,000	1,000
372	GIA to GIK Institute.			50,000,000		
373	GIA for Centre of Excellence on Countering Violent Extremisim			90,000,000	90,000,000	100,000,000
A06	**TOTAL TRANSFERS**			**600,000**	**1,500,000**	**1,200,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**600,000**	**1,500,000**	**1,200,000**
A06301	Entertainments & Gifts			600,000	1,500,000	1,200,000
001	Entertainment & Gifts			600,000	1,500,000	1,200,000
A08	**TOTAL LOANS AND ADVANCES**			**1,000**		**1,000**
A085	**TOTAL NON FINANCIAL INSTITUTES**			**1,000**		**1,000**
A08501	Loans to non finantional institution			1,000		1,000
001	Loans to non finantional institution			1,000		1,000
A09	**TOTAL PHYSICAL ASSETS**			**4,000**	**1,802,000**	**4,000**
A091	**TOTAL PURCHASE OF BUILDING**			**1,000**		**1,000**
A09101	Land and buildings			1,000		1,000
A092	**TOTAL COMPUTER EQUIPMENT**			**1,000**	**1,000**	**1,000**
A09203	I.T. Equipment			1,000	1,000	1,000
003	I.T. Equipment			1,000	1,000	1,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT/POLICY/CURRICULUM**					
PR4127	**Secretary Higher Education Archives and Libraries Department**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			1,000	1,800,000	1,000
A09601	Plant and Machinery			1,000	1,800,000	1,000
001	Plant and Machinery			1,000	1,800,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			1,000	1,000	1,000
A09701	Furniture and fixtures			1,000	1,000	1,000
001	Furniture & Fixture			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,700,000	5,150,000	2,000,000
A130	**TOTAL TRANSPORT**			800,000	4,200,000	1,000,000
A13001	Transport			800,000	4,200,000	1,000,000
001	Transport			800,000	4,200,000	1,000,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			500,000	500,000	500,000
A13101	Machinery and Equipment			500,000	500,000	500,000
001	Machinery and Equipment			500,000	500,000	500,000
A132	**TOTAL FURNITURE AND FIXTURE**			400,000	450,000	500,000
A13201	Furniture and Fixture			400,000	450,000	500,000
Secretary Higher Education Archives and Libraries Department				**810,435,000**	**11,250,999,000**	**792,242,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT/POLICY/CURRICULUM**						
PR4133	**Director Higher Education (Colleges)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				178,369,000	175,274,000	200,082,000
A011	**TOTAL PAY**		156	156	87,004,000	73,274,000	91,342,000
A011-1	**TOTAL PAY OF OFFICERS**		69	69	62,138,000	48,408,000	65,234,000
A01101	Total Basic Pay Of Officer		69	69	61,921,000	48,348,000	65,017,000
D063	Director	(BPS-20)	1	1	2,843,000		2,985,000
A238	Additional Director	(BPS-19)	4	4	5,837,000		6,129,000
C114	Coordinator	(BPS-18)	1	1	972,000		1,021,000
D028	Deputy Director	(BPS-18)	7	7	9,044,000		9,496,000
I032	Inspector Physical Education	(BPS-18)	1	1	1,061,000		1,114,000
A079	Assistant Director	(BPS-17)	8	8	9,069,000		9,522,000
S112	Statistical Officer	(BPS-17)	1	1	1,360,000		1,428,000
S166	Superintendent	(BPS-17)	10	10	9,194,000		9,654,000
A021	Administrative Officer	(BPS-16)	1	1	1,284,000		1,348,000
A057	Assistant	(BPS-16)	21	21	12,874,000		13,518,000
B050	Budget & Accounts Officer	(BPS-16)	1	1	1,185,000		1,244,000
C082	Computer Operator	(BPS-16)	11	11	5,327,000		5,593,000
S061	Senior Scale Stenographer	(BPS-16)	2	2	1,871,000		1,965,000
A01102	Personal pay				217,000	60,000	217,000
A011-2	**TOTAL PAY OF OTHER STAFF**		87	87	24,866,000	24,866,000	26,108,000
A01151	Total Basic Pay Other Staff		87	87	24,859,000	24,859,000	26,101,000
S035	Senior Clerk	(BPS-14)	18	18	7,209,000		7,569,000
S115	Stenographer	(BPS-14)	9	9	5,351,000		5,619,000
J013	Junior Clerk	(BPS-11)	18	18	4,067,000		4,270,000
D112	Driver	(BPS-06)	8	8	1,385,000		1,454,000
D006	Daftari	(BPS-04)	1	1	374,000		393,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT/POLICY/CURRICULUM**						
PR4133	**Director Higher Education (Colleges)**						
B013	Bearer	(BPS-03)	1	1	224,000		235,000
C057	Chowkidar	(BPS-03)	3	3	660,000		693,000
N005	Naib Qasid	(BPS-03)	27	27	5,202,000		5,462,000
S162	Sweeper	(BPS-03)	2	2	387,000		406,000
A01152	Personal pay				7,000	7,000	7,000
A012	**TOTAL ALLOWANCES**				**91,365,000**	**102,000,000**	**108,740,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**91,028,000**	**100,585,000**	**108,403,000**
A01201	Senior Post Allowance				15,000	27,000	15,000
A01202	House Rent Allowance				14,167,000	14,167,000	14,167,000
A01203	Conveyance Allowance				5,539,000	5,539,000	5,539,000
A01207	Washing Allowance				492,000	492,000	492,000
A01208	Dress Allowance				492,000	492,000	492,000
A0120D	Integrated Allowance				296,000	296,000	296,000
A0120E	Housing Subsidy Allowance				706,000	450,000	706,000
A01217	Medical Allowance				2,976,000	2,976,000	2,976,000
A0121T	Adhoc Relief Allowance 2013				761,000	761,000	761,000
A01224	Entertainment Allowance				29,000	29,000	29,000
A01226	Computer Allowance				36,000	36,000	36,000
A0122C	Adhoc Relief Allowance - 2015				542,000	365,000	542,000
A0122N	Special Conveyance Allowance to Disbaled Employees				180,000	216,000	180,000
A0123E	Executive Allowance to PCS and PMS Officers (KP)				1,638,000	1,638,000	1,671,000
A0124G	IT Professional Allowance				531,000	531,000	531,000
A0124H	Special Allowance-2021				5,845,000	5,000,000	5,845,000
A0124L	Weather Allowance				175,000	150,000	175,000
A0124N	Disparity Reduction Allowance 2022- 15%				7,635,000	6,000,000	7,635,000
A0124R	Adhoc Relief Allowance 2022				7,704,000	6,200,000	7,704,000
A0124X	Adhoc Relief Allowance 2023				23,920,000	21,000,000	23,920,000
A0125E	Adhoc Relief Allowance 2024				16,805,000	16,805,000	17,141,000
A0125P	Ad-Hoc Relief Allowance-2025					10,300,000	10,506,000
A0125Q	Disparity Reduction Allowance-2025					6,500,000	6,500,000
A01270	Other				544,000	615,000	544,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT/POLICY/CURRICULUM**					
PR4133	**Director Higher Education (Colleges)**					
001	Others			544,000	615,000	544,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**337,000**	**1,415,000**	**337,000**
A01274	Medical Charges			1,000	300,000	1,000
001	Medical Charges			1,000	300,000	1,000
A01278	Leave Salary			300,000	970,000	300,000
001	Leave Salary			300,000	970,000	300,000
A01289	Teaching Allowance			36,000	145,000	36,000
A03	**TOTAL OPERATING EXPENSES**			**7,696,000**	**11,611,000**	**8,791,000**
A032	**TOTAL COMMUNICATIONS**			**1,100,000**	**1,675,000**	**1,300,000**
A03201	Postage and Telegraph			275,000	275,000	300,000
A03202	Telephone and Trunk Call			825,000	1,400,000	1,000,000
A033	**TOTAL UTILITIES**			**1,451,000**	**1,501,000**	**1,601,000**
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			1,450,000	1,500,000	1,600,000
001	Electricity			1,450,000	1,500,000	1,600,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,110,000**	**5,730,000**	**3,570,000**
A03805	Travelling Allowance			880,000	2,000,000	1,000,000
001	Travelling Allowance			880,000	2,000,000	1,000,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,000,000	3,500,000	2,300,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,000,000	3,500,000	2,300,000
A03808	Conveyance Charges			110,000	110,000	120,000
001	Conveyance Charges			110,000	110,000	120,000
A03809	CNG Charges (Govt)			120,000	120,000	150,000
A039	**TOTAL GENERAL**			**2,035,000**	**2,705,000**	**2,320,000**
A03901	Stationery			990,000	1,000,000	1,100,000
001	Stationery			990,000	1,000,000	1,100,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT/POLICY/CURRICULUM**					
PR4133	**Director Higher Education (Colleges)**					
A03902	Printing and Publication			660,000	700,000	800,000
001	Printing and publication			660,000	700,000	800,000
A03905	Newspapers Periodicals and Books			55,000	55,000	60,000
A03907	Advertising & Publicity			110,000	600,000	110,000
001	Advertising and Publicity			110,000	600,000	110,000
A03970	Others			220,000	350,000	250,000
001	Others			220,000	350,000	250,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**4,415,000**	**4,415,000**	**1,500,000**
A041	**TOTAL PENSION**			**4,415,000**	**4,415,000**	**1,500,000**
A04114	Superannuation Encashment of L.P.R			4,415,000	4,415,000	1,500,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**		**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**		**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A09	**TOTAL PHYSICAL ASSETS**			**2,000**		**2,000**
A095	**TOTAL PURCHASE OF TRANSPORT**			**1,000**		**1,000**
A09501	Transport			1,000		1,000
001	Transport			1,000		1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**		**1,000**
A09701	Furniture and fixtures			1,000		1,000
001	Furniture & Fixture			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**946,000**	**1,600,000**	**1,100,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT/POLICY/CURRICULUM**					
PR4133	**Director Higher Education (Colleges)**					
A130	**TOTAL TRANSPORT**			**400,000**	**500,000**	**500,000**
A13001	Transport			400,000	500,000	500,000
001	Transport			400,000	500,000	500,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**273,000**	**550,000**	**300,000**
A13101	Machinery and Equipment			273,000	550,000	300,000
001	Machinery and Equipment			273,000	550,000	300,000
A132	**TOTAL FURNITURE AND FIXTURE**			**273,000**	**550,000**	**300,000**
A13201	Furniture and Fixture			273,000	550,000	300,000
Director Higher Education (Colleges)				**191,429,000**	**192,900,000**	**211,476,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT/POLICY/CURRICULUM**						
PR4980	**Higher Education Academy for Research and Training (HEART)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,351,000**	**39,871,000**	**34,270,000**
A011	**TOTAL PAY**		**28**	**28**	**10,867,000**	**16,140,000**	**11,411,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**15**	**7,848,000**	**13,121,000**	**8,241,000**
A01101	Total Basic Pay Of Officer		15	15	7,846,000	13,000,000	8,239,000
D063	Director	(BPS-20)	1	1	1,110,000		1,166,000
C448	Computer Instructor	(BPS-18)	1	1	599,000		629,000
D033	Deputy Director Administration	(BPS-18)	2	2	1,260,000		1,323,000
E121	English Languag Teacher	(BPS-18)	1	1	599,000		629,000
L033	Librarian	(BPS-17)	1	1	511,000		537,000
R342	Resident Auditor	(BPS-17)	1	1	486,000		510,000
T060	Training Officer	(BPS-17)	4	4	1,996,000		2,096,000
A057	Assistant	(BPS-16)	1	1	287,000		301,000
C082	Computer Operator	(BPS-16)	3	3	998,000		1,048,000
A01102	Personal pay				1,000	21,000	1,000
A01105	Qualification Pay				1,000	100,000	1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**3,019,000**	**3,019,000**	**3,170,000**
A01151	Total Basic Pay Other Staff		13	13	3,019,000	3,019,000	3,170,000
H292	Hostel Warden	(BPS-14)	2	2	774,000		813,000
D112	Driver	(BPS-06)	3	3	660,000		693,000
C057	Chowkidar	(BPS-03)	1	1	212,000		223,000
C095	Cook	(BPS-03)	1	1	212,000		223,000
N005	Naib Qasid	(BPS-03)	2	2	387,000		406,000
S162	Sweeper	(BPS-03)	2	2	387,000		406,000
W001	Waiter	(BPS-03)	2	2	387,000		406,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT/POLICY/CURRICULUM**					
PR4980	**Higher Education Academy for Research and Training (HEART)**					
A012	**TOTAL ALLOWANCES**			**19,484,000**	**23,731,000**	**22,859,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**15,979,000**	**18,731,000**	**19,354,000**
A01201	Senior Post Allowance			15,000	9,000	15,000
A01202	House Rent Allowance			2,055,000	2,055,000	2,055,000
A01203	Conveyance Allowance			578,000	800,000	578,000
A01207	Washing Allowance			1,000		1,000
A01208	Dress Allowance			1,000		1,000
A0120D	Integrated Allowance			1,000		1,000
A0120E	Housing Subsidy Allowance			256,000	222,000	256,000
A01217	Medical Allowance			349,000	356,000	349,000
A0121T	Adhoc Relief Allowance 2013			154,000	154,000	154,000
A01224	Entertainment Allowance			8,000	5,000	8,000
A01226	Computer Allowance			18,000	87,000	18,000
A01228	Orderly Allowance				800,000	800,000
A0122C	Adhoc Relief Allowance - 2015			82,000	82,000	82,000
A01236	Deputation Allowance			166,000	166,000	166,000
A0123E	Executive Allowance to PCS and PMS Officers (KP)			2,655,000	1,900,000	2,708,000
A0124H	Special Allowance-2021			839,000	839,000	839,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,109,000	1,109,000	1,109,000
A0124R	Adhoc Relief Allowance 2022			1,374,000	1,374,000	1,374,000
A0124X	Adhoc Relief Allowance 2023			3,962,000	3,962,000	3,962,000
A01250	Incentive Allowance				150,000	150,000
A0125E	Adhoc Relief Allowance 2024			2,321,000	2,321,000	2,367,000
A0125P	Ad-Hoc Relief Allowance-2025				1,050,000	1,071,000
A0125Q	Disparity Reduction Allowance-2025				1,255,000	1,255,000
A01270	Other			35,000	35,000	35,000
001	Others			35,000	35,000	35,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,505,000**	**5,000,000**	**3,505,000**
A01277	Contingent Paid Staff			3,500,000	5,000,000	3,500,000
A01278	Leave Salary			1,000		1,000
001	Leave Salary			1,000		1,000
A01289	Teaching Allowance			4,000		4,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT/POLICY/CURRICULUM**					
PR4980	**Higher Education Academy for Research and Training (HEART)**					
A03	**TOTAL OPERATING EXPENSES**			10,574,000	19,293,000	11,905,000
A032	**TOTAL COMMUNICATIONS**			297,000	297,000	325,000
A03201	Postage and Telegraph			22,000	22,000	25,000
A03202	Telephone and Trunk Call			275,000	275,000	300,000
A033	**TOTAL UTILITIES**			3,250,000	3,250,000	3,625,000
A03301	Gas			750,000	750,000	825,000
A03303	Electricity			2,500,000	2,500,000	2,800,000
001	Electricity			2,500,000	2,500,000	2,800,000
A036	**TOTAL MOTOR VEHICLES**			1,000	200,000	1,000
A03603	Registration			1,000	200,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,575,000	2,075,000	1,930,000
A03805	Travelling Allowance			550,000	550,000	600,000
001	Travelling Allowance			550,000	550,000	600,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	1,500,000	1,300,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,500,000	1,300,000
A03808	Conveyance Charges			25,000	25,000	30,000
001	Conveyance Charges			25,000	25,000	30,000
A039	**TOTAL GENERAL**			5,451,000	13,471,000	6,024,000
A03901	Stationery			250,000	250,000	300,000
001	Stationery			250,000	250,000	300,000
A03902	Printing and Publication			10,000	100,000	13,000
001	Printing and publication			10,000	100,000	13,000
A03905	Newspapers Periodicals and Books			20,000	20,000	20,000
A03907	Advertising & Publicity			100,000	100,000	100,000
001	Advertising and Publicity			100,000	100,000	100,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT/POLICY/CURRICULUM**					
PR4980	**Higher Education Academy for Research and Training (HEART)**					
A03919	Payments to Other for Service Rendered			1,000	1,000	1,000
001	Payments to Others for Service Rendered			1,000	1,000	1,000
A03970	Others			70,000	1,000,000	90,000
001	Others			70,000	1,000,000	90,000
A03979	Teachers/ Managers Training			5,000,000	12,000,000	5,500,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**2,290,000**	**2,290,000**	**1,000**
A041	**TOTAL PENSION**			**2,290,000**	**2,290,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			2,290,000	2,290,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**		**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**		**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A06	**TOTAL TRANSFERS**			**150,000**	**200,000**	**165,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**150,000**	**200,000**	**165,000**
A06301	Entertainments & Gifts			150,000	200,000	165,000
001	Entertainment & Gifts			150,000	200,000	165,000
A09	**TOTAL PHYSICAL ASSETS**			**1,000**	**498,000**	**1,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**1,000**	**498,000**	**1,000**
A09201	Hardware			1,000	498,000	1,000
001	Hardware			1,000	498,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**580,000**	**1,000,000**	**670,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT/POLICY/CURRICULUM**					
PR4980	**Higher Education Academy for Research and Training (HEART)**					
A130	**TOTAL TRANSPORT**			**330,000**	**700,000**	**400,000**
A13001	Transport			330,000	700,000	400,000
001	Transport			330,000	700,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**220,000**
A13101	Machinery and Equipment			200,000	200,000	220,000
001	Machinery and Equipment			200,000	200,000	220,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**100,000**	**50,000**
A13201	Furniture and Fixture			50,000	100,000	50,000
	Higher Education Academy for Research and Training (HEART)			**43,947,000**	**63,152,000**	**47,013,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT/POLICY/CURRICULUM**						
PR5795	**Director General of Commerce Education & Management Sciences Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**65,824,000**	**62,740,000**	**79,318,000**
A011	**TOTAL PAY**		**48**	**51**	**31,699,000**	**27,937,000**	**36,283,000**
A011-1	**TOTAL PAY OF OFFICERS**		**18**	**21**	**19,524,000**	**18,003,000**	**23,499,000**
A01101	Total Basic Pay Of Officer		18	21	19,508,000	18,000,000	23,483,000
D068	Director General	(BPS-20)	1	1	2,843,000		2,985,000
D449	Director Commerce & Management Sciences	(BPS-19)	2	2	3,680,000		3,864,000
D028	Deputy Director	(BPS-18)	2	2	3,194,000		3,354,000
A079	Assistant Director	(BPS-17)	2	4	3,318,000		5,484,000
A513	Assistant Director (IT)	(BPS-17)		1			1,000,000
S166	Superintendent	(BPS-17)	3	3	1,596,000		1,676,000
A057	Assistant	(BPS-16)	4	4	2,507,000		2,632,000
C082	Computer Operator	(BPS-16)	2	2	1,185,000		1,244,000
S115	Stenographer	(BPS-16)	2	2	1,185,000		1,244,000
A01102	Personal pay				1,000	1,000	1,000
A01103	Special Pay				1,000	1,000	1,000
A01105	Qualification Pay				14,000	1,000	14,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**30**	**12,175,000**	**9,934,000**	**12,784,000**
A01151	Total Basic Pay Other Staff		30	30	12,174,000	9,933,000	12,783,000
S035	Senior Clerk	(BPS-14)	4	4	2,557,000		2,685,000
S115	Stenographer	(BPS-14)	2	2	1,360,000		1,428,000
J013	Junior Clerk	(BPS-11)	8	8	3,243,000		3,405,000
D112	Driver	(BPS-06)	5	5	1,697,000		1,782,000
C057	Chowkidar	(BPS-03)	2	2	474,000		498,000
N005	Naib Qasid	(BPS-03)	8	8	2,482,000		2,606,000
S162	Sweeper	(BPS-03)	1	1	361,000		379,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT/POLICY/CURRICULUM**					
PR5795	**Director General of Commerce Education & Management Sciences Peshawar**					
A01152	Personal pay			1,000	1,000	1,000
A012	**TOTAL ALLOWANCES**			**34,125,000**	**34,803,000**	**43,035,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**34,077,000**	**34,691,000**	**42,987,000**
A01201	Senior Post Allowance			15,000	16,000	15,000
A01202	House Rent Allowance			4,490,000	3,421,000	4,942,000
A01203	Conveyance Allowance			1,650,000	1,413,000	1,830,000
A01207	Washing Allowance			206,000	156,000	206,000
A01208	Dress Allowance			204,000	155,000	204,000
A0120D	Integrated Allowance			123,000	93,000	123,000
A0120E	Housing Subsidy Allowance			273,000	755,000	273,000
A01217	Medical Allowance			1,166,000	890,000	1,232,000
A0121T	Adhoc Relief Allowance 2013			293,000	230,000	293,000
A01224	Entertainment Allowance			35,000	20,000	35,000
A01226	Computer Allowance			36,000	36,000	36,000
A01228	Orderly Allowance			29,000	29,000	29,000
A0122C	Adhoc Relief Allowance - 2015			198,000	157,000	198,000
A0122N	Special Conveyance Allowance to Disbaled Employees			72,000	72,000	72,000
A0123E	Executive Allowance to PCS and PMS Officers (KP)			2,270,000	2,700,000	2,315,000
A0124G	IT Professional Allowance					400,000
A0124H	Special Allowance-2021			1,812,000	1,580,000	1,938,000
A0124L	Weather Allowance			39,000	39,000	39,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,503,000	2,052,000	2,791,000
A0124R	Adhoc Relief Allowance 2022			2,735,000	2,241,000	3,023,000
A0124X	Adhoc Relief Allowance 2023			10,021,000	7,636,000	10,877,000
A0125E	Adhoc Relief Allowance 2024			5,707,000	6,000,000	6,534,000
A0125P	Ad-Hoc Relief Allowance-2025				2,700,000	3,039,000
A0125Q	Disparity Reduction Allowance-2025				2,100,000	2,343,000
A01270	Other			200,000	200,000	200,000
001	Others			200,000	200,000	200,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**48,000**	**112,000**	**48,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT/POLICY/CURRICULUM**					
PR5795	**Director General of Commerce Education & Management Sciences Peshawar**					
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			46,000	110,000	46,000
A03	**TOTAL OPERATING EXPENSES**			**4,174,000**	**5,078,000**	**5,040,000**
A032	**TOTAL COMMUNICATIONS**			**533,000**	**533,000**	**685,000**
A03201	Postage and Telegraph			33,000	33,000	35,000
A03202	Telephone and Trunk Call			500,000	500,000	650,000
A033	**TOTAL UTILITIES**			**1,300,000**	**1,300,000**	**1,690,000**
A03301	Gas			400,000	400,000	520,000
A03303	Electricity			900,000	900,000	1,170,000
001	Electricity			900,000	900,000	1,170,000
A036	**TOTAL MOTOR VEHICLES**			**22,000**	**10,000**	**25,000**
A03603	Registration			22,000	10,000	25,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,903,000**	**2,700,000**	**2,140,000**
A03805	Travelling Allowance			550,000	650,000	600,000
001	Travelling Allowance			550,000	650,000	600,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,320,000	2,000,000	1,500,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,320,000	2,000,000	1,500,000
A03808	Conveyance Charges			33,000	50,000	40,000
001	Conveyance Charges			33,000	50,000	40,000
A039	**TOTAL GENERAL**			**416,000**	**535,000**	**500,000**
A03901	Stationery			242,000	250,000	300,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT/POLICY/CURRICULUM**					
PR5795	**Director General of Commerce Education & Management Sciences Peshawar**					
001	Stationery			242,000	250,000	300,000
A03902	Printing and Publication			33,000	33,000	40,000
001	Printing and publication			33,000	33,000	40,000
A03905	Newspapers Periodicals and Books			17,000	17,000	20,000
A03906	Uniforms and Protective Clothing			25,000	30,000	30,000
A03907	Advertising & Publicity			44,000	145,000	50,000
001	Advertising and Publicity			44,000	145,000	50,000
A03970	Others			55,000	60,000	60,000
001	Others			55,000	60,000	60,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**1,000**	**1,000**
A041	**TOTAL PENSION**			**1,000**	**1,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**289,000**	**289,000**	**315,000**
A130	**TOTAL TRANSPORT**			**171,000**	**171,000**	**180,000**
A13001	Transport			171,000	171,000	180,000
001	Transport			171,000	171,000	180,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**68,000**	**68,000**	**75,000**
A13101	Machinery and Equipment			68,000	68,000	75,000
001	Machinery and Equipment			68,000	68,000	75,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
096 ADMINISTRATION					
0961 ADMINISTRATION					
096101 SECRETARIAT/POLICY/CURRICULUM					
PR5795 Director General of Commerce Education & Management Sciences Peshawar					
A132 TOTAL FURNITURE AND FIXTURE			**50,000**	**50,000**	**60,000**
A13201 Furniture and Fixture			50,000	50,000	60,000
Director General of Commerce Education & Management Sciences Peshawar			**70,289,000**	**68,109,000**	**84,675,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT/POLICY/CURRICULUM**						
AD4581	**Regional Directorate for Higher Educatio Hazara Abbottabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,539,000**	**26,657,000**	**30,560,000**
A011	**TOTAL PAY**		**33**	**33**	**11,354,000**	**12,246,000**	**11,912,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**16**	**7,947,000**	**10,437,000**	**8,335,000**
A01101	Total Basic Pay Of Officer		16	16	7,747,000	10,436,000	8,135,000
D063	Director	(BPS-20)	1	1	1,222,000		1,283,000
D028	Deputy Director	(BPS-18)	2	2	1,360,000		1,428,000
A079	Assistant Director	(BPS-17)	3	3	1,609,000		1,689,000
S166	Superintendent	(BPS-17)	1	1	536,000		563,000
C082	Computer Operator	(BPS-16)	3	3	1,011,000		1,062,000
O003	Office Assistant	(BPS-16)	5	5	1,672,000		1,756,000
P021	Personal Assistant	(BPS-16)	1	1	337,000		354,000
A01102	Personal pay				200,000	1,000	200,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**3,407,000**	**1,809,000**	**3,577,000**
A01151	Total Basic Pay Other Staff		17	17	3,406,000	1,808,000	3,576,000
J013	Junior Clerk	(BPS-11)	5	5	1,173,000		1,232,000
D112	Driver	(BPS-06)	3	3	599,000		629,000
C057	Chowkidar	(BPS-03)	2	2	361,000		379,000
M010	Mali	(BPS-03)	1	1	187,000		196,000
N005	Naib Qasid	(BPS-03)	5	5	899,000		944,000
S162	Sweeper	(BPS-03)	1	1	187,000		196,000
A01152	Personal pay				1,000	1,000	1,000
A012	**TOTAL ALLOWANCES**				**16,185,000**	**14,411,000**	**18,648,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,183,000**	**14,395,000**	**18,632,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT/POLICY/CURRICULUM**					
AD4581	**Regional Directorate for Higher Educatio Hazara Abbottabad**					
A01201	Senior Post Allowance			15,000	10,000	15,000
A01202	House Rent Allowance			1,494,000	1,092,000	1,494,000
A01203	Conveyance Allowance			1,222,000	937,000	1,222,000
A01207	Washing Allowance			113,000	84,000	113,000
A01208	Dress Allowance			113,000	84,000	113,000
A0120D	Integrated Allowance			72,000	51,000	72,000
A01217	Medical Allowance			626,000	416,000	626,000
A0121T	Adhoc Relief Allowance 2013			148,000	99,000	148,000
A01224	Entertainment Allowance			8,000	5,000	8,000
A01226	Computer Allowance			18,000	18,000	18,000
A0122C	Adhoc Relief Allowance - 2015			102,000	68,000	102,000
A0122N	Special Conveyance Allowance to Disbaled Employees			1,000	1,000	1,000
A01239	Special allowance				38,000	38,000
A0124G	IT Professional Allowance			1,000	1,000	1,000
A0124H	Special Allowance-2021			1,181,000	800,000	1,181,000
A0124L	Weather Allowance			63,000	34,000	63,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,267,000	933,000	1,267,000
A0124R	Adhoc Relief Allowance 2022			1,570,000	1,043,000	1,570,000
A0124X	Adhoc Relief Allowance 2023			4,927,000	3,546,000	4,927,000
A0125E	Adhoc Relief Allowance 2024			3,135,000	2,781,000	3,198,000
A0125P	Ad-Hoc Relief Allowance-2025				1,223,000	1,247,000
A0125Q	Disparity Reduction Allowance-2025				1,101,000	1,101,000
A01270	Other			107,000	30,000	107,000
001	Others			107,000	30,000	107,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,000**	**16,000**	**16,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance				14,000	14,000
A03	**TOTAL OPERATING EXPENSES**			**1,984,000**	**2,258,000**	**2,351,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT/POLICY/CURRICULUM**					
AD4581	**Regional Directorate for Higher Educatio Hazara Abbottabad**					
A032	**TOTAL COMMUNICATIONS**			**112,000**	**155,000**	**125,000**
A03201	Postage and Telegraph			22,000	40,000	25,000
A03202	Telephone and Trunk Call			90,000	115,000	100,000
A033	**TOTAL UTILITIES**			**550,000**	**570,000**	**620,000**
A03301	Gas			270,000	350,000	300,000
A03303	Electricity			280,000	220,000	320,000
001	Electricity			280,000	220,000	320,000
A036	**TOTAL MOTOR VEHICLES**			**1,000**	**1,000**	**1,000**
A03603	Registration			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**578,000**	**921,000**	**735,000**
A03805	Travelling Allowance			350,000	900,000	400,000
001	Travelling Allowance			350,000	900,000	400,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			200,000	1,000	300,000
001	POL Charges A.planes H.coptors S.cars for Generator			200,000	1,000	300,000
A03808	Conveyance Charges			28,000	20,000	35,000
001	Conveyance Charges			28,000	20,000	35,000
A039	**TOTAL GENERAL**			**743,000**	**611,000**	**870,000**
A03901	Stationery			350,000	200,000	400,000
001	Stationery			350,000	200,000	400,000
A03902	Printing and Publication			100,000	100,000	130,000
001	Printing and publication			100,000	100,000	130,000
A03903	Conference/Seminars/Workshops/ Symposia			110,000	100,000	130,000
A03905	Newspapers Periodicals and Books			15,000	10,000	20,000
A03907	Advertising & Publicity			80,000	1,000	90,000
001	Advertising and Publicity			80,000	1,000	90,000
A03970	Others			88,000	200,000	100,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT/POLICY/CURRICULUM**					
AD4581	**Regional Directorate for Higher Educatio Hazara Abbottabad**					
001	Others			88,000	200,000	100,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000	1,000	1,449,000
A041	**TOTAL PENSION**			1,000	1,000	1,449,000
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,449,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A09	**TOTAL PHYSICAL ASSETS**			4,000	2,525,000	4,000
A092	**TOTAL COMPUTER EQUIPMENT**			1,000	2,040,000	1,000
A09203	I.T. Equipment			1,000	2,040,000	1,000
003	I.T. Equipment			1,000	2,040,000	1,000
A095	**TOTAL PURCHASE OF TRANSPORT**			1,000		1,000
A09501	Transport			1,000		1,000
001	Transport			1,000		1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			1,000	484,000	1,000
A09601	Plant and Machinery			1,000	484,000	1,000
001	Plant and Machinery			1,000	484,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			1,000	1,000	1,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT/POLICY/CURRICULUM**					
AD4581	**Regional Directorate for Higher Educatio Hazara Abbottabad**					
A09701	Furniture and fixtures			1,000	1,000	1,000
001	Furniture & Fixture			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**163,000**	**151,000**	**207,000**
A130	**TOTAL TRANSPORT**			**13,000**	**1,000**	**17,000**
A13001	Transport			13,000	1,000	17,000
001	Transport			13,000	1,000	17,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**80,000**	**80,000**	**100,000**
A13101	Machinery and Equipment			80,000	80,000	100,000
001	Machinery and Equipment			80,000	80,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			**70,000**	**70,000**	**90,000**
A13201	Furniture and Fixture			70,000	70,000	90,000
Regional Directorate for Higher Educatio Hazara Abbottabad				**29,692,000**	**31,593,000**	**34,572,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT/POLICY/CURRICULUM**						
BU4691	**Regional Directorate for Higher Educatio South Bannu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,798,000**	**25,273,000**	**27,653,000**
A011	**TOTAL PAY**		**33**	**33**	**11,153,000**	**11,643,000**	**11,711,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**16**	**7,747,000**	**8,772,000**	**8,135,000**
A01101	Total Basic Pay Of Officer		16	16	7,747,000	8,772,000	8,135,000
D063	Director	(BPS-20)	1	1	1,222,000		1,283,000
D028	Deputy Director	(BPS-18)	2	2	1,360,000		1,428,000
A079	Assistant Director	(BPS-17)	3	3	1,609,000		1,689,000
S166	Superintendent	(BPS-17)	1	1	536,000		563,000
C082	Computer Operator	(BPS-16)	3	3	1,011,000		1,062,000
O003	Office Assistant	(BPS-16)	5	5	1,672,000		1,756,000
P021	Personal Assistant	(BPS-16)	1	1	337,000		354,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**3,406,000**	**2,871,000**	**3,576,000**
A01151	Total Basic Pay Other Staff		17	17	3,406,000	2,871,000	3,576,000
J013	Junior Clerk	(BPS-11)	5	5	1,173,000		1,232,000
D112	Driver	(BPS-06)	3	3	599,000		629,000
C057	Chowkidar	(BPS-03)	2	2	361,000		379,000
M010	Mali	(BPS-03)	1	1	187,000		196,000
N005	Naib Qasid	(BPS-03)	5	5	899,000		944,000
S162	Sweeper	(BPS-03)	1	1	187,000		196,000
A012	**TOTAL ALLOWANCES**				**13,645,000**	**13,630,000**	**15,942,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,643,000**	**13,628,000**	**15,940,000**
A01201	Senior Post Allowance				15,000	15,000	15,000
A01202	House Rent Allowance				1,250,000	1,043,000	1,250,000
A01203	Conveyance Allowance				978,000	780,000	978,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT/POLICY/CURRICULUM**					
BU4691	**Regional Directorate for Higher Educatio South Bannu**					
A01207	Washing Allowance			154,000	100,000	154,000
A01208	Dress Allowance			154,000	100,000	154,000
A0120D	Integrated Allowance			92,000	60,000	92,000
A01217	Medical Allowance			534,000	424,000	534,000
A0121T	Adhoc Relief Allowance 2013			181,000	100,000	181,000
A01224	Entertainment Allowance			8,000	8,000	8,000
A01226	Computer Allowance			1,000	1,000	1,000
A0122C	Adhoc Relief Allowance - 2015			92,000	69,000	92,000
A0122N	Special Conveyance Allowance to Disbaled Employees			90,000	1,000	90,000
A01233	Unattractive Area Allowance				6,000	6,000
A0124H	Special Allowance-2021			848,000	763,000	848,000
A0124L	Weather Allowance			7,000	1,000	7,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,105,000	825,000	1,105,000
A0124R	Adhoc Relief Allowance 2022			1,290,000	992,000	1,290,000
A0124X	Adhoc Relief Allowance 2023			4,040,000	3,381,000	4,040,000
A0125E	Adhoc Relief Allowance 2024			2,631,000	2,594,000	2,684,000
A0125P	Ad-Hoc Relief Allowance-2025				1,167,000	1,190,000
A0125Q	Disparity Reduction Allowance-2025				1,048,000	1,048,000
A01270	Other			173,000	150,000	173,000
001	Others			173,000	150,000	173,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,000**	**2,000**	**2,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**2,282,000**	**6,418,000**	**2,690,000**
A032	**TOTAL COMMUNICATIONS**			**140,000**	**250,000**	**175,000**
A03201	Postage and Telegraph			40,000	150,000	45,000
A03202	Telephone and Trunk Call			100,000	100,000	130,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT/POLICY/CURRICULUM**					
BU4691	**Regional Directorate for Higher Educatio South Bannu**					
A033	**TOTAL UTILITIES**			**600,000**	**600,000**	**780,000**
A03301	Gas			100,000	100,000	130,000
A03303	Electricity			500,000	500,000	650,000
001	Electricity			500,000	500,000	650,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**715,000**	**1,950,000**	**840,000**
A03805	Travelling Allowance			350,000	1,300,000	400,000
001	Travelling Allowance			350,000	1,300,000	400,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			330,000	600,000	400,000
001	POL Charges A.planes H.coptors S.cars for Generator			330,000	600,000	400,000
A03808	Conveyance Charges			35,000	50,000	40,000
001	Conveyance Charges			35,000	50,000	40,000
A039	**TOTAL GENERAL**			**827,000**	**3,618,000**	**895,000**
A03901	Stationery			385,000	500,000	400,000
001	Stationery			385,000	500,000	400,000
A03902	Printing and Publication			100,000	200,000	130,000
001	Printing and publication			100,000	200,000	130,000
A03903	Conference/Seminars/Workshops/ Symposia			100,000	200,000	100,000
A03905	Newspapers Periodicals and Books			22,000	30,000	25,000
A03907	Advertising & Publicity			88,000	88,000	100,000
001	Advertising and Publicity			88,000	88,000	100,000
A03970	Others			132,000	2,600,000	140,000
001	Others			132,000	2,600,000	140,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**1,000**	**992,000**
A041	**TOTAL PENSION**			**1,000**	**1,000**	**992,000**
A04114	Superannuation Encashment of L.P.R			1,000	1,000	992,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT/POLICY/CURRICULUM**					
BU4691	**Regional Directorate for Higher Educatio South Bannu**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A09	**TOTAL PHYSICAL ASSETS**			**917,000**	**2,407,000**	**203,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**510,000**	**2,000,000**	**1,000**
A09203	I.T. Equipment			510,000	2,000,000	1,000
003	I.T. Equipment			510,000	2,000,000	1,000
A095	**TOTAL PURCHASE OF TRANSPORT**			**1,000**	**1,000**	**1,000**
A09501	Transport			1,000	1,000	1,000
001	Transport			1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**405,000**	**405,000**	**200,000**
A09601	Plant and Machinery			405,000	405,000	200,000
001	Plant and Machinery			405,000	405,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**	**1,000**	**1,000**
A09701	Furniture and fixtures			1,000	1,000	1,000
001	Furniture & Fixture			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**268,000**	**288,000**	**330,000**
A130	**TOTAL TRANSPORT**			**88,000**	**88,000**	**100,000**
A13001	Transport			88,000	88,000	100,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT/POLICY/CURRICULUM**					
BU4691	**Regional Directorate for Higher Educatio South Bannu**					
001	Transport			88,000	88,000	100,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**130,000**
A13101	Machinery and Equipment			100,000	100,000	130,000
001	Machinery and Equipment			100,000	100,000	130,000
A132	**TOTAL FURNITURE AND FIXTURE**			**80,000**	**100,000**	**100,000**
A13201	Furniture and Fixture			80,000	100,000	100,000
Regional Directorate for Higher Educatio South Bannu				**28,267,000**	**34,388,000**	**31,869,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT/POLICY/CURRICULUM**						
SW4651	**Regional Directorate for Higher Educatio Swat Malakand**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,278,000**	**20,716,000**	**22,709,000**
A011	**TOTAL PAY**		**33**	**33**	**11,153,000**	**9,166,000**	**11,711,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**16**	**7,747,000**	**7,160,000**	**8,135,000**
A01101	Total Basic Pay Of Officer		16	16	7,747,000	7,160,000	8,135,000
D063	Director	(BPS-20)	1	1	1,222,000		1,283,000
D028	Deputy Director	(BPS-18)	2	2	1,360,000		1,428,000
A079	Assistant Director	(BPS-17)	3	3	1,609,000		1,689,000
S166	Superintendent	(BPS-17)	1	1	536,000		563,000
C082	Computer Operator	(BPS-16)	3	3	1,011,000		1,062,000
O003	Office Assistant	(BPS-16)	5	5	1,672,000		1,756,000
P021	Personal Assistant	(BPS-16)	1	1	337,000		354,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**3,406,000**	**2,006,000**	**3,576,000**
A01151	Total Basic Pay Other Staff		17	17	3,406,000	2,006,000	3,576,000
J013	Junior Clerk	(BPS-11)	5	5	1,173,000		1,232,000
D112	Driver	(BPS-06)	3	3	599,000		629,000
C057	Chowkidar	(BPS-03)	2	2	361,000		379,000
M010	Mali	(BPS-03)	1	1	187,000		196,000
N005	Naib Qasid	(BPS-03)	5	5	899,000		944,000
S162	Sweeper	(BPS-03)	1	1	187,000		196,000
A012	**TOTAL ALLOWANCES**				**9,125,000**	**11,550,000**	**10,998,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,757,000**	**11,123,000**	**10,630,000**
A01201	Senior Post Allowance				15,000	15,000	15,000
A01202	House Rent Allowance				758,000	900,000	758,000
A01203	Conveyance Allowance				586,000	1,057,000	586,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT/POLICY/CURRICULUM**					
SW4651	**Regional Directorate for Higher Educatio Swat Malakand**					
A01207	Washing Allowance			9,000	31,000	9,000
A01208	Dress Allowance			9,000	31,000	9,000
A0120D	Integrated Allowance			6,000	19,000	6,000
A01217	Medical Allowance			252,000	300,000	252,000
A0121T	Adhoc Relief Allowance 2013			69,000	61,000	69,000
A01224	Entertainment Allowance			8,000	8,000	8,000
A01226	Computer Allowance			1,000		1,000
A0122C	Adhoc Relief Allowance - 2015			62,000	42,000	62,000
A0122N	Special Conveyance Allowance to Disbaled Employees			1,000	1,000	1,000
A01233	Unattractive Area Allowance			264,000	250,000	264,000
001	Unattractive Area Allowance			264,000	250,000	264,000
A0124H	Special Allowance-2021			359,000	340,000	359,000
A0124L	Weather Allowance			165,000	138,000	165,000
A0124N	Disparity Reduction Allowance 2022- 15%			628,000	665,000	628,000
A0124R	Adhoc Relief Allowance 2022			816,000	825,000	816,000
A0124X	Adhoc Relief Allowance 2023			2,242,000	2,600,000	2,242,000
A0125E	Adhoc Relief Allowance 2024			2,482,000	2,010,000	2,532,000
A0125P	Ad-Hoc Relief Allowance-2025				920,000	938,000
A0125Q	Disparity Reduction Allowance-2025				885,000	885,000
A01270	Other			25,000	25,000	25,000
001	Others			25,000	25,000	25,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**368,000**	**427,000**	**368,000**
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A01289	Teaching Allowance			366,000	425,000	366,000
A03	**TOTAL OPERATING EXPENSES**			**2,359,000**	**4,034,000**	**2,831,000**
A032	**TOTAL COMMUNICATIONS**			**240,000**	**320,000**	**300,000**
A03201	Postage and Telegraph			40,000	120,000	50,000
A03202	Telephone and Trunk Call			200,000	200,000	250,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT/POLICY/CURRICULUM**					
SW4651	**Regional Directorate for Higher Educatio Swat Malakand**					
A033	**TOTAL UTILITIES**			**301,000**	**301,000**	**351,000**
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			300,000	300,000	350,000
001	Electricity			300,000	300,000	350,000
A036	**TOTAL MOTOR VEHICLES**			**66,000**	**1,000**	**70,000**
A03603	Registration			66,000	1,000	70,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**778,000**	**1,940,000**	**935,000**
A03805	Travelling Allowance			350,000	1,300,000	400,000
001	Travelling Allowance			350,000	1,300,000	400,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			400,000	600,000	500,000
001	POL Charges A.planes H.coptors S.cars for Generator			400,000	600,000	500,000
A03808	Conveyance Charges			28,000	40,000	35,000
001	Conveyance Charges			28,000	40,000	35,000
A039	**TOTAL GENERAL**			**974,000**	**1,472,000**	**1,175,000**
A03901	Stationery			500,000	800,000	600,000
001	Stationery			500,000	800,000	600,000
A03902	Printing and Publication			100,000	200,000	130,000
001	Printing and publication			100,000	200,000	130,000
A03903	Conference/Seminars/Workshops/ Symposia			165,000	200,000	200,000
A03905	Newspapers Periodicals and Books			22,000	22,000	25,000
A03907	Advertising & Publicity			88,000	100,000	100,000
001	Advertising and Publicity			88,000	100,000	100,000
A03970	Others			99,000	150,000	120,000
001	Others			99,000	150,000	120,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**100,000**	**1,000**

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT/POLICY/CURRICULUM**					
SW4651	**Regional Directorate for Higher Educatio Swat Malakand**					
A041	**TOTAL PENSION**			1,000	100,000	1,000
A04114	Superannuation Encashment of L.P.R			1,000	100,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A09	**TOTAL PHYSICAL ASSETS**			4,000	1,503,000	4,000
A092	**TOTAL COMPUTER EQUIPMENT**			1,000	1,500,000	1,000
A09203	I.T. Equipment			1,000	1,500,000	1,000
003	I.T. Equipment			1,000	1,500,000	1,000
A095	**TOTAL PURCHASE OF TRANSPORT**			1,000	1,000	1,000
A09501	Transport			1,000	1,000	1,000
001	Transport			1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			1,000	1,000	1,000
A09601	Plant and Machinery			1,000	1,000	1,000
001	Plant and Machinery			1,000	1,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			1,000	1,000	1,000
A09701	Furniture and fixtures			1,000	1,000	1,000
001	Furniture & Fixture			1,000	1,000	1,000

NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDUCATION AFFAIRS AND SERVICES**					
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT/POLICY/CURRICULUM**					
SW4651	**Regional Directorate for Higher Educatio Swat Malakand**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**210,000**	**500,000**	**273,000**
A130	**TOTAL TRANSPORT**			**50,000**	**300,000**	**65,000**
A13001	Transport			50,000	300,000	65,000
001	Transport			50,000	300,000	65,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**130,000**
A13101	Machinery and Equipment			100,000	100,000	130,000
001	Machinery and Equipment			100,000	100,000	130,000
A132	**TOTAL FURNITURE AND FIXTURE**			**60,000**	**100,000**	**78,000**
A13201	Furniture and Fixture			60,000	100,000	78,000
Regional Directorate for Higher Educatio Swat Malakand				**22,853,000**	**26,854,000**	**25,819,000**

For more information & feedback:

FINANCE DEPARTMENT
GOVERNMENT OF KHYBER PAKHTUNKHWA

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