

**DEMANDS FOR GRANTS
DEVELOPMENTAL EXPENDITURE
FOR 2019–20
NEWLY MERGED AREAS**

VOL-III (PART-L)

**GOVERNMENT OF
KHYBER PAKHTUNKHWA
FINANCE DEPARTMENT**

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GENERAL ABSTRACT OF DISBURSEMENT

DEMAND NO.	MAJOR HEADS	BUDGET ESTIMATES 2018-19	REVISED ESTIMATES 2018-19	BUDGET ESTIMATES 2019-20
50	DEVELOPMENT	23,464,000,000	22,753,820,000	26,445,000,000
51	RURAL AND URBAN DEVELOPMENT	16,505,000,000	15,802,032,000	30,436,000,000
52	PUBLIC HEALTH ENGINEERING	3,327,000,000	3,350,000,000	3,799,000,000
53	EDUCATION AND TRAINING	13,152,000,000	14,170,942,000	15,455,000,000
54	HEALTH SERVICES	7,966,000,000	7,548,686,000	10,245,000,000
55	CONSTRUCTION OF IRRIGATION	5,937,000,000	8,624,983,000	10,350,000,000
56	CONSTRUCTION OF ROADS, HIGHWAYS AND BRIDGES	9,204,000,000	16,066,931,000	11,270,000,000
57	SPECIAL PROGRAMME	-	3,498,219,000	-
58	DISTRICT PROGRAMME	29,345,000,000	29,345,000,000	46,000,000,000
TOTAL		108,900,000,000	121,160,613,000	154,000,000,000
59	FOREIGN AIDED PROJECTS	71,100,000,000	54,438,945,000	82,000,000,000
GRAND TOTAL		180,000,000,000	175,599,558,000	236,000,000,000

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GENERAL ABSTRACT OF DISBURSEMENT

DEMAND NO.	MAJOR HEADS	BUDGET ESTIMATES 2018-19	REVISED ESTIMATES 2018-19	BUDGET ESTIMATES 2019-20
60	DEVELOPMENT			5,525,683,000
60	RURAL AND URBAN DEVELOPMENT			64,725,672,000
60	PUBLIC HEALTH ENGINEERING			1,029,598,000
60	EDUCATION AND TRAINING			4,234,702,000
60	HEALTH SERVICES			1,763,416,000
60	CONSTRUCTION OF IRRIGATION			1,835,905,000
60	CONSTRUCTION OF ROADS, HIGHWAYS AND BRIDGES			3,885,024,000
	TOTAL			83,000,000,000

GENERAL ABSTRACT OF DISBURSEMENT

Grant No	FUND CODE	Major Heads/programs	Budget Estimates 2018 - 2019	Revised Estimates 2018 - 2019	Budget Estimates 2019 - 2020
060	NC22068	DEVELOPMENT (Revenue)	0	0	2,814,699,000
060	NC22069	RURAL AND URBAN DEVELOPMENT (Revenue)	0	0	1,693,588,000
060	NC22071	EDUCATION AND TRAINING (Revenue)	0	0	1,426,409,000
060	NC22072	HEALTH SERVICES (Revenue)	0	0	1,136,311,000
060	NC22073	CONSTRUCTION OF IRRIGATION (Revenue)	0	0	41,805,000
060	NC12071	EDUCATION AND TRAINING (Capital)	0	0	2,808,293,000
060	NC12068	DEVELOPMENT (Capital)	0	0	2,710,984,000
060	NC12074	CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG	0	0	3,885,024,000
060	NC12072	HEALTH SERVICES (Capital)	0	0	627,105,000
060	NC12069	RURAL AND URBAN DEVELOPMENT (Capital)	0	0	63,032,084,000
060	NC12073	CONSTRUCTION OF IRRIGATION (Capital)	0	0	1,794,100,000
060	NC12070	PUBLIC HEALTH ENGINEERING (Capital)	0	0	1,029,598,000
Grand Total			0	0	83,000,000,000

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2018-19	REVISED ESTIMATES 2018-19	BUDGET ESTIMATES 2019-20
SUMMARY	Rs	Rs	Rs
DEVELOPMENT (Revenue)			<u>2,814,699,000</u>
INFORMATION			<u>5,000,000</u>
information			5,000,000
BUILDING			<u>21,000,000</u>
District Programme			1,000,000
Provincial Programme			20,000,000
MINES AND MINERALS			<u>19,694,000</u>
Mines and Minerals			19,694,000
HOME			<u>30,000,000</u>
HTAs			30,000,000
SOCIAL WELFARE			<u>201,172,000</u>
Social Welfare			201,172,000
LAW & JUSTICES			<u>10,000,000</u>
Peshawar High Court			10,000,000
AUQAF, HAJJ, RELIGIOUS & MINORITY AFFAIRS			<u>3,000,000</u>
Minority Affairs			3,000,000
RELIEF & REHABILITATION			<u>84,004,000</u>
Relief and Rehabilitation			84,004,000
AGRICULTURE			<u>1,091,695,000</u>
Agriculture Extension			444,109,000
Agriculture Univeristy			20,000,000
Agriculture Research Systems			89,588,000
Livestock & Dairy Development(Extension)			461,824,000
Fisheries			61,174,000
Agriculture Engineering			15,000,000
FORESTRY			<u>830,609,000</u>
Forestry			769,769,000

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2018-19	REVISED ESTIMATES 2018-19	BUDGET ESTIMATES 2019-20
SUMMARY	Rs	Rs	Rs
Wildlife			32,840,000
Sericulture/NTFP			23,000,000
Pakistan Forest Institute (PFI)			5,000,000
ENVIRONMENT			<u>44,400,000</u>
Environment			44,400,000
SPORTS TOURISM ARCHEOLOGY			<u>435,125,000</u>
Tourism			55,000,000
Youth Affairs			5,000,000
Archaeology			38,754,000
Sports (Sports & Culture)			336,371,000
ST&IT			<u>4,000,000</u>
Science and Technology			4,000,000
TRANSPORT			<u>35,000,000</u>
Transport			35,000,000

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2018-19	REVISED ESTIMATES 2018-19	BUDGET ESTIMATES 2019-20
SUMMARY	Rs	Rs	Rs
RURAL AND URBAN DEVELOPMENT (Revenue)			<u>1,693,588,000</u>
FINANCE			<u>10,000,000</u>
Finance			10,000,000
EXCISE TAXATION & NORCOTICS CONTROL			<u>9,847,000</u>
E & T			9,847,000
LOCAL GOVERNMENT			<u>30,000,000</u>
Local Development			30,000,000
URBAN DEVELOPMENT			<u>15,000,000</u>
Urban Policy Unit (UPU)			15,000,000
MULTI SECTORAL DEVELOPMENT			<u>556,097,000</u>
MSD			234,592,000
Research & Development			321,505,000
FATA DEVELOPMENT AUTHORITY			<u>1,022,644,000</u>
Small Dams/Power			99,605,000
Skill Development			512,800,000
Minerals			92,342,000
Research & Development			71,300,000
Technical Education			246,597,000
PRO-POOR SPECIAL INITIATIVES			<u>40,000,000</u>
Pro-poor Special Initiatives			40,000,000
BOARD OF REVENUE			<u>10,000,000</u>
BOARD OF REVENUE			10,000,000

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2018-19	REVISED ESTIMATES 2018-19	BUDGET ESTIMATES 2019-20
SUMMARY	Rs	Rs	Rs
EDUCATION AND TRAINING (Revenue)			<u>1,426,409,000</u>
ELEMENTARY AND SECONDARY EDUCATION			<u>1,134,290,000</u>
Primary Education			86,690,000
Secondary Education			179,183,000
E&SE Department			868,417,000
HIGHER EDUCATION			<u>292,119,000</u>
University Education			20,000,000
Higher Education Department			272,119,000

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2018-19	REVISED ESTIMATES 2018-19	BUDGET ESTIMATES 2019-20
SUMMARY	Rs	Rs	Rs
HEALTH SERVICES (Revenue)			<u>1,136,311,000</u>
HEALTH			<u>1,131,388,000</u>
Medical Education and Training			5,000,000
Preventive Programme			275,000,000
Basic Health			851,388,000
POPULATION WELFARE			<u>4,923,000</u>
Population Welfare			4,923,000

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2018-19	REVISED ESTIMATES 2018-19	BUDGET ESTIMATES 2019-20
SUMMARY	Rs	Rs	Rs
CONSTRUCTION OF IRRIGATION (Revenue)			<u>41,805,000</u>
WATER			<u>41,805,000</u>
Water			41,805,000

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2018-19	REVISED ESTIMATES 2018-19	BUDGET ESTIMATES 2019-20
SUMMARY	Rs	Rs	Rs
EDUCATION AND TRAINING (Capital)			<u>2,808,293,000</u>
ELEMENTARY AND SECONDARY EDUCATION			<u>2,551,086,000</u>
Secondary Education E&SE Department			133,000,000 2,418,086,000
HIGHER EDUCATION			<u>257,207,000</u>
Higher Education Department			257,207,000

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2018-19	REVISED ESTIMATES 2018-19	BUDGET ESTIMATES 2019-20
SUMMARY	Rs	Rs	Rs
DEVELOPMENT (Capital)			<u>2,710,984,000</u>
FOOD			<u>19,964,000</u>
Food			19,964,000
INFORMATION			<u>4,914,000</u>
information			4,914,000
BUILDING			<u>1,757,742,000</u>
District Programme			1,182,382,000
Provincial Programme			575,360,000
LABOUR			<u>4,923,000</u>
Labour			4,923,000
HOME			<u>68,184,000</u>
Police			23,000,000
HTAs			45,184,000
SOCIAL WELFARE			<u>61,485,000</u>
Social Welfare			61,485,000
LAW & JUSTICES			<u>29,105,000</u>
Peshawar High Court			29,105,000
AUQAF, HAJJ, RELIGIOUS & MINORITY AFFAIRS			<u>16,694,000</u>
Minority Affairs			5,053,000
Religious Affairs			11,641,000
AGRICULTURE			<u>229,719,000</u>
Agriculture Extension			14,000,000
Soil Conservation			7,000,000
Agriculture Research Systems			20,000,000
Livestock & Dairy Development(Extension)			154,719,000
Live Stock Research			10,000,000
Fisheries			24,000,000

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2018-19	REVISED ESTIMATES 2018-19	BUDGET ESTIMATES 2019-20
SUMMARY	Rs	Rs	Rs
SPORTS TOURISM ARCHEOLOGY			<u>303,598,000</u>
Tourism			40,000,000
Sports (Sports & Culture)			263,598,000
INDUSTRIES			<u>57,293,000</u>
TEVTA			13,000,000
Directoriate of Industries			44,293,000
ST&IT			<u>15,694,000</u>
Science and Technology			15,694,000
TRANSPORT			<u>141,669,000</u>
Transport			141,669,000

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2018-19	REVISED ESTIMATES 2018-19	BUDGET ESTIMATES 2019-20
SUMMARY	Rs	Rs	Rs
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG (Capital)			<u>3,885,024,000</u>
ROADS			<u>3,885,024,000</u>
District Roads			2,769,761,000
Roads & Bridges (Provincial)			1,115,263,000

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2018-19	REVISED ESTIMATES 2018-19	BUDGET ESTIMATES 2019-20
SUMMARY	Rs	Rs	Rs
HEALTH SERVICES (Capital)			<u>627,105,000</u>
HEALTH			<u>627,105,000</u>
Medical Education and Training			10,000,000
Basic Health			617,105,000

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2018-19	REVISED ESTIMATES 2018-19	BUDGET ESTIMATES 2019-20
SUMMARY	Rs	Rs	Rs
RURAL AND URBAN DEVELOPMENT (Capital)			<u>63,032,084,000</u>
LOCAL GOVERNMENT			<u>621,239,000</u>
Local Development			621,239,000
URBAN DEVELOPMENT			<u>705,384,000</u>
Urban Development			600,384,000
Urban Policy Unit (UPU)			105,000,000
MULTI SECTORAL DEVELOPMENT			<u>668,105,000</u>
MSD			668,105,000
FATA DEVELOPMENT AUTHORITY			<u>2,037,356,000</u>
Small Dams/Power			1,613,995,000
Industries			191,000,000
Minerals			91,258,000
Research & Development			20,500,000
Technical Education			120,603,000
TRIBAL DECADE STRATEGY			<u>59,000,000,000</u>
Tribal Decade Strategy			59,000,000,000

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2018-19	REVISED ESTIMATES 2018-19	BUDGET ESTIMATES 2019-20
SUMMARY	Rs	Rs	Rs
CONSTRUCTION OF IRRIGATION (Capital)			<u>1,794,100,000</u>
WATER			<u>1,259,370,000</u>
Water			1,259,370,000
ENERGY AND POWER			<u>534,730,000</u>
Energy and Power			534,730,000

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2018-19	REVISED ESTIMATES 2018-19	BUDGET ESTIMATES 2019-20
SUMMARY	Rs	Rs	Rs
PUBLIC HEALTH ENGINEERING (Capital)			<u>1,029,598,000</u>
DRINKING WATER & SANITATION			<u>1,029,598,000</u>
Drinking Water & Sanitation(District Programme)			603,340,000
Drinking Water Supply (Provincial)			426,258,000
Grand Total:			83,000,000,000

**NC22068(060)
DEVELOPMENT**

	Rs
Charged:	
Voted:	2,814,699,000
Total:	2,814,699,000

INFORMATION

information

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
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Rs

Rs

Rs

08 RECREATIONAL, CULTURE AND RELIGION
083 BROADCASTING AND PUBLISHING
0831 BROADCASTING AND PUBLISHING
083104 PUBLIC RELATIONS

PS5205 INFORMATION

150394

PS19000695 150394 Establishment of PMU for
Operationalization of five FM Radio Stations
in Merged Areas

A12470 Others

5,000,000

5,000,000

Total Sub Sector information

5,000,000

TOTAL SECTOR INFORMATION

5,000,000

NC22068(060)
DEVELOPMENT

(Revenue)

BUILDING

District Programme

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
			Rs	Rs	Rs

04 ECONOMIC AFFAIRS
045 CONSTRUCTION AND TRANSPORT
0457 CONSTRUCTION (WORKS)
045702 BUILDINGS AND STRUCTURES

PS5221 BUILDING

180478

PS19000496	180478 Evaluation study of Housing Development Initiative since 2002 (By Academia) (PCV) in Tribal District	<u>1,000,000</u>
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A12470	Others	1,000,000
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Total Sub Sector District Programme	1,000,000
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NC22068(060)
DEVELOPMENT

(Revenue)

BUILDING

Provincial Programme

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
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Rs

Rs

Rs

04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			

PS5221 BUILDING

160474

PS19000497 160474Acquisition of Land for Administrative
Complex at Shah Kas Jamrud Khyber Agency
(PhaseI) (RegDev)

20,000,000

A12470 Others

20,000,000

Total Sub Sector Provincial Programme

20,000,000

TOTAL SECTOR BUILDING

21,000,000

NC22068(060)
DEVELOPMENT

(Revenue)

MINES AND MINERALS

Mines and Minerals

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019 Rs	Revised Estimates 2018-2019 Rs	Budget Estimates 2019-2020 Rs
04		ECONOMIC AFFAIRS			
044		MINING AND MANUFACTURING			
0441		MANUFACTURING			
044120		OTHERS			
PS5204		MINES AND MINERALS			
190324					
PS19000698	190324	Establishment of directorate Inspectorate & Commissionerate of Mines Offices in Merged Districts in rented building to improve service delivery			<u>19,694,000</u>
A12470	Others				19,694,000
Total Sub Sector Mines and Minerals					19,694,000
TOTAL SECTOR MINES AND MINERALS					19,694,000

**NC22068(060)
DEVELOPMENT**

(Revenue)

HOME

HTAs

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
PS5209	DEVELOPMENT			
030435				
PS19000694	030435 Creation of Crisis Management Cell in FATA Secretariat			<u>10,000,000</u>
A03970	Others			10,000,000
100205				
PS19000693	100205 Establishment of Levy Training Center at Shah Kass Khyber Agency			<u>10,000,000</u>
A12470	Others			10,000,000
180582				
PS19000692	180582 DeRadicalization/Rehabilitation Center in Tribal Districts			<u>10,000,000</u>
A12470	Others			10,000,000
Total Sub Sector HTAs				30,000,000
TOTAL SECTOR HOME				30,000,000

NC22068(060)
DEVELOPMENT

(Revenue)

SOCIAL WELFARE

Social Welfare

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
PS5222	SOCIAL WELFARE			
080191				
PS19000744	080191 Strengthening of Zakat & Ushr Department FATA Secretariat (Revised)			<u>16,270,000</u>
A03970	Others			16,270,000
130312				
PS19000743	130312 Skill Development of Disable People in Bajaur Agency			<u>8,514,000</u>
A03970	Others			8,514,000
160110				
PS19000746	160110 Purchase/Supply of sewing machine among the widows dispirited families and Wheel Chairs for Disables in FR Kohat			<u>4,570,000</u>
A03970	Others			4,570,000
160414				
PS19000745	160414 Support to Skill Development of Orphans in Bajaur Agency			<u>6,000,000</u>
A03970	Others			6,000,000
170029				
PS19000742	170029 Provision of Wheel ChairsTrycles and Crutches to Registered Disabled Persons Bajaur Agency			<u>8,000,000</u>
A03970	Others			8,000,000
170064				
PS19000740	170064 Provision of Sewing Machines Wheel Chairs and Crutches for Distribution Among Deserving / Disabled Persons in Mohmand Agency			<u>15,995,000</u>
A03970	Others			15,995,000

NC22068(060)
DEVELOPMENT

(Revenue)

SOCIAL WELFARE

Social Welfare

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
PS5222	SOCIAL WELFARE			
170128				
PS19000741	170128 Provision of Sewing Machines Crutches and Wheel Chairs to Desrving Females and Disables in Kurram Agency			<u>23,732,000</u>
A03970	Others			23,732,000
170190				
PS19000751	170190 Provision of Equipment Wheel Chairs Crutches and Sewing Machine to Special Persons in NWA			<u>23,702,000</u>
A03970	Others			23,702,000
170208				
PS19000750	170208 Provision of Helping Aids Equipments Sewing Machines Wheel Chairs and Crutches in FR Peshawar			<u>8,081,000</u>
A03970	Others			8,081,000
170319				
PS19000748	170319 Provision of Equipments to Special Persons and Purchase of Sewing Machines Wheel Chairs and Crutches for Distribution Among Deserving Persons in SWA			<u>30,453,000</u>
A03970	Others			30,453,000
170360				
PS19000749	170360 Implementation of Various Social Welfare Activities in FATA			<u>16,930,000</u>
A03970	Others			16,930,000
170407				
PS19000747	170407 Support to Widows / Orphans and Special Persons in All FATA			<u>23,273,000</u>

NC22068(060)
DEVELOPMENT

(Revenue)

SOCIAL WELFARE

Social Welfare

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
PS5222	SOCIAL WELFARE			
A03970	Others			23,273,000
180178				
PS19000752	180178 Social Welfare Support to the deserving segment of society in District Orakzai			<u>12,220,000</u>
A03970	Others			12,220,000
180565				
PS19000753	180565 Social Welfare Support to the deserving segment of society in SubDivision Bannu			<u>3,432,000</u>
A03970	Others			3,432,000
Total Sub Sector Social Welfare				201,172,000
TOTAL SECTOR SOCIAL WELFARE				201,172,000

NC22068(060)
DEVELOPMENT

(Revenue)

LAW& JUSTICS

Peshawar High Court

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019 Rs	Revised Estimates 2018-2019 Rs	Budget Estimates 2019-2020 Rs
03		PUBLIC ORDER AND SAFETY AFFAIRS			
031		LAW COURTS			
0311		LAW COURTS			
031101		COURTS/JUSTICE			
PS5207		LAW& JUSTICS			
190088					
PS19000696		190088 Missing Facilities and improvement of infrastructure in the newly merged Districts			<u>10,000,000</u>
A03970		Others			10,000,000
Total Sub Sector Peshawar High Court					10,000,000
TOTAL SECTOR LAW& JUSTICS					10,000,000

NC22068(060)
DEVELOPMENT

(Revenue)

AUQAF, HAJJ, RELIGIOUS & MINORITY AFFAIR

Minority Affairs

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019 Rs	Revised Estimates 2018-2019 Rs	Budget Estimates 2019-2020 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS5211		AUQAF HAJJ RELIGIOUS & MINORITY AFFAIRS			
190235					
PS19000494	190235	Celebration of Religious Festivals of Minorities in Merged Districts			<u>3,000,000</u>
A03970	Others				3,000,000
Total Sub Sector Minority Affairs					3,000,000
TOTAL SECTOR AUQAF, HAJJ, RELIGIOUS & MINORITY AFFAIRS					3,000,000

NC22068(060)
DEVELOPMENT

(Revenue)

RELIEF & REHABILITATION

Relief and Rehabilitation

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
107	ADMINISTRATION			
1071	ADMINISTRATION			
107102	REHABILITATION AND RESETTLEMENT			
PS5212	RELIEF & REHABILITATION			
140376				
PS19000738	140376 Establishment of FATA Disaster Management Authority (FDMA) (PhaseII) in FATA (RegDev)			<u>10,000,000</u>
A12470	Others			10,000,000
150382				
PS19000737	150382 Establishment of Rehabilitation and Reconstruction Unit in FATA			<u>10,000,000</u>
A12470	Others			10,000,000
190231				
PS19000739	190231 Establishment of District Disaster Management Units in 7 Tribal Districts in Khyber Pakhtunkhwa			<u>64,004,000</u>
A12470	Others			64,004,000
Total Sub Sector Relief and Rehabilitation				84,004,000
TOTAL SECTOR RELIEF & REHABILITATION				84,004,000

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AGRICULTURE

Agriculture Extension

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042101	ADMINISTRATION/LAND COMMISSION			
PS5194	AGRICULTURE			
070079				
PS19000402	070079 Award of Scholarships to BSc/MSc & Two years Field Asstt: PreService Course in FATA (Revised)			<u>3,473,000</u>
A03970	Others			3,473,000
120151				
PS19000404	120151 Value Addition to Competitive Advantage in the Agriculture Sector in FATA (Revised)			<u>10,948,000</u>
A03970	Others			10,948,000
170019				
PS19000405	170019 Promotion of Olive Cultivation / Grafting for Oil Production in Bajaur Agency			<u>5,000,000</u>
A03970	Others			5,000,000
170050				
PS19000406	170050 Development of Agriculture Through Modern Agricultural Practices in Mohmand Agency			<u>28,135,000</u>
A03970	Others			28,135,000
170119				
PS19000407	170119 Integrated Dev: of Horticulture and Land Reclamation in Kurram Agency			<u>39,712,000</u>
A03970	Others			39,712,000
170177				
PS19000398	170177 Establishment of 5 No Fruit Nursery Farms in NWA			<u>6,227,000</u>
A03970	Others			6,227,000

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Agriculture Extension

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042101	ADMINISTRATION/LAND COMMISSION			
PS5194	AGRICULTURE			
170178				
PS19000399	170178 Establishment of 6 NoDates Farms in NWA			<u>3,838,000</u>
A03970	Others			3,838,000
170235				
PS19000400	170235 Provision of Agricultural Activities / Land Reclamation and Development in FR Bannu			<u>2,582,000</u>
A03970	Others			2,582,000
170309				
PS19000403	170309 Promotion of Agriculture Activities in District South Waziristan			<u>33,290,000</u>
A03970	Others			33,290,000
170348				
PS19000401	170348 Strengthening and Capacity Building of Agriculture Extension in FATA			<u>35,000,000</u>
A03970	Others			35,000,000
180026				
PS19000408	180026 Estab of Farm Services Center in Central District Kurram			<u>1,000,000</u>
A03970	Others			1,000,000
180071				
PS19000409	180071 Agriculture Development in SubDivision Lakki			<u>2,152,000</u>
A03970	Others			2,152,000
180102				
PS19000410	180102 Sustainable Development of Agriculture in District South Waziristan			<u>45,000,000</u>
A03970	Others			45,000,000

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Agriculture Extension

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042101	ADMINISTRATION/LAND COMMISSION			
PS5194	AGRICULTURE			
180130				
PS19000411	180130 Food security through provision of High Yielding varieties in District Khyber			<u>5,232,000</u>
A03970	Others			5,232,000
180131				
PS19000412	180131 Production of off season vegetables and promotion of net farming technologies in District Khyber			<u>20,000,000</u>
A03970	Others			20,000,000
180165				
PS19000413	180165 Promotion of Agriculture activities in District Orakzai			<u>20,000,000</u>
A03970	Others			20,000,000
180210				
PS19000420	180210 Sustainable Development initiative through Agriculture Interventions in District Bajaur			<u>13,080,000</u>
A03970	Others			13,080,000
180211				
PS19000421	180211 Promotion of Horticultural activities in District Bajaur			<u>17,000,000</u>
A03970	Others			17,000,000
180256				
PS19000422	180256 Introduction of Modern Agriculture Practices in District Mohmand			<u>5,000,000</u>
A03970	Others			5,000,000

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Agriculture Extension

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042101	ADMINISTRATION/LAND COMMISSION			
PS5194	AGRICULTURE			
180270				
PS19000414	180270 Integrated Agriculture Development through small Land Holders in Tribal Districts			<u>50,000,000</u>
A03970	Others			50,000,000
180274				
PS19000415	180274 Agriculture Development in District Kurram			<u>9,874,000</u>
A03970	Others			9,874,000
180275				
PS19000416	180275 Maximization and Cultivation of high yielding crops in SubDivision Kohat			<u>7,000,000</u>
A03970	Others			7,000,000
180279				
PS19000417	180279 Agriculture Development in District North Waziristan			<u>24,640,000</u>
A03970	Others			24,640,000
180280				
PS19000418	180280 Agriculture Development in SubDivision Bannu			<u>2,000,000</u>
A03970	Others			2,000,000
180281				
PS19000419	180281 Food security through provision of high yielding varieties of cereal crops in SubDivision Peshawar			<u>5,000,000</u>
A03970	Others			5,000,000

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Agriculture Extension

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019 Rs	Revised Estimates 2018-2019 Rs	Budget Estimates 2019-2020 Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042101		ADMINISTRATION/LAND COMMISSION			
PS5194		AGRICULTURE			
190002					
PS19000423	190002	Promotion of Agricultural & Horticultural Activities in Merged Areas			<u>48,926,000</u>
A03970	Others				48,926,000
Total Sub Sector Agriculture Extension					444,109,000

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AGRICULTURE

Agriculture Univeristy

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019 Rs	Revised Estimates 2018-2019 Rs	Budget Estimates 2019-2020 Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042106		ANIMAL HUSBANDRY			
PS5195		AGRICULTURE			
190333					
PS19000431		190333 Support value chain in Agriculture Products through private Enterprise Development			<u>15,000,000</u>
A03970		Others			15,000,000
190337					
PS19000432		190337 Development Of Onion and Tomato Pocket Area in Bajaur & Mohamand Districts			<u>5,000,000</u>
A03970		Others			5,000,000
Total Sub Sector Agriculture Univeristy					20,000,000

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(Revenue)

AGRICULTURE

Agriculture Research Systems

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PS5193	AGRICULTURE			
170349				
PS19000426	170349 Strengthening of Existing Agriculture Research Facilities in FATA (With Focus on Restoration of Mir Jamal GPU at Kurram Agency)			<u>15,491,000</u>
A03970	Others			15,491,000
170350				
PS19000427	170350 Promotion of New Fruit Cultivars in FATA			<u>8,938,000</u>
A03970	Others			8,938,000
170351				
PS19000428	170351 Introduction of Wheat Seed Certification in FATA			<u>3,861,000</u>
A03970	Others			3,861,000
180014				
PS19000424	180014 Establishment of Soil and Water Testing Labs in Tribal Districts			<u>32,775,000</u>
A12470	Others			32,775,000
180015				
PS19000425	180015 Adaptive Research on vegetables and cereal hybrids and OPVs in Tribal Districts			<u>5,600,000</u>
A03970	Others			5,600,000
190340				
PS19000429	190340 Preservation and Promotion of Indigenous Beans Pulses Ground Nuts and Medicinal Hurbs of Merged Areas and Fruit Fly control in Kurram North Waziristan and South			<u>12,923,000</u>
A03970	Others			12,923,000

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AGRICULTURE

Agriculture Research Systems

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019 Rs	Revised Estimates 2018-2019 Rs	Budget Estimates 2019-2020 Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PS5193		AGRICULTURE			
190341					
PS19000430		190341 Development and Promotion of Organic Food Products from Argunja (Wild Cherry Plants) and research on Cold Tolerant Rice in District Kurram			<u>10,000,000</u>
A03970		Others			10,000,000
Total Sub Sector Agriculture Research Systems					89,588,000

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AGRICULTURE

Livestock & Dairy Development(Extension)

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042106		ANIMAL HUSBANDRY			
PS5195		AGRICULTURE			
000067					
PS19000466	000067	Opening of 07 Veterinary Dispensaries and 10 AI centres in FR Peshawar			<u>3,131,000</u>
A03970	Others				3,131,000
010074					
PS19000479	010074	Opening of 5Vety: Dispensaries 5civil Vety: Centers 10AICs and Upgradation of 01 CVC to CVD in FR Bannu			<u>4,295,000</u>
A12470	Others				4,295,000
010076					
PS19000465	010076	Opening of 41 Veterinary Centers 22 AICs and Upgradation of 01 CVD to CVH Status in SWA			<u>15,000,000</u>
A12470	Others				15,000,000
010085					
PS19000467	010085	Opening of 3 CVCs 11 CVDs and 9 AICs and Upgradation of 4 CVDs to CVH Status in Orakzai Agency			<u>3,678,000</u>
A12470	Others				3,678,000
010129					
PS19000461	010129	Opening of 1CVH 2 CVDs 04 CVCs and 11 AICs in FR Tank			<u>6,000,000</u>
A03970	Others				6,000,000
010209					
PS19000439	010209	Opening of 3 CVDs 23 VCs 16 AICs and Upgradation of CVD Lakaro to CVH Status Mohmand Agency			<u>8,491,000</u>
A12470	Others				8,491,000

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Livestock & Dairy Development(Extension)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042106	ANIMAL HUSBANDRY			
PS5195	AGRICULTURE			
020079				
PS19000447	020079 Establishment of Semen Production Unit at Jamrud and Breed / Veteriniray Improvement Programme in FATA			<u>14,000,000</u>
A12470	Others			14,000,000
020080				
PS19000480	020080 Opening of 18 Veteriniray Centers and 26 AICs in Khyber Agency			<u>32,298,000</u>
A03970	Others			32,298,000
030342				
PS19000445	030342 Opening of 8 Veterinary Centers and 08 AICs in FR Lakki			<u>1,026,000</u>
A03970	Others			1,026,000
030354				
PS19000464	030354 Opening of 02 CVDs 02 CVCS 06 AICs and Upgradation of 01 CVD to CVH Status in FR DIKhan			<u>6,965,000</u>
A12470	Others			6,965,000
050011				
PS19000448	050011 Opening of 05 CVCs and 08 CVDs 22 AICs and Diagonostic Laboratory in Kurram Agency			<u>19,691,000</u>
A03970	Others			19,691,000
060023				
PS19000469	060023 Capacity Building of Livestock Directorate FATA			<u>13,000,000</u>
A03970	Others			13,000,000

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Livestock & Dairy Development(Extension)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042106	ANIMAL HUSBANDRY			
PS5195	AGRICULTURE			
060031				
PS19000462	060031Scholarships for Vets and ParaVets Students in FATA			<u>2,836,000</u>
A03970	Others			2,836,000
070007				
PS19000443	070007Provision of Mobile Veterinary Clinic in Mohmand Agency			<u>3,000,000</u>
A03970	Others			3,000,000
070103				
PS19000471	070103Opening of 5 CVDs 5 CVCs 6 AICs and Upgradation of 2 CVDs to CVHs Status Bajaur			<u>24,029,000</u>
A12470	Others			24,029,000
070166				
PS19000463	070166Opening of 2 VDs and 4 AICs in FR Kohat			<u>4,825,000</u>
A03970	Others			4,825,000
070181				
PS19000442	070181 Provision of AI Facilities in Existing 11 Vety: Institutions NWA			<u>4,040,000</u>
A03970	Others			4,040,000
090012				
PS19000470	090012Provision of Mobile Veterinary Clinics in Bajaur Agency			<u>3,000,000</u>
A03970	Others			3,000,000

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Livestock & Dairy Development(Extension)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042106	ANIMAL HUSBANDRY			
PS5195	AGRICULTURE			
110042				
PS19000440	110042 Establishment of Vety Diagnostic Laboratory in CVH Khar & Construction of Garrage for 02 Vehicles in ALO Office Bajaur Agency			<u>3,000,000</u>
A12470	Others			3,000,000
110222				
PS19000441	110222 Mobile Veterinary Clinics in FATA			<u>6,000,000</u>
A03970	Others			6,000,000
120153				
PS19000472	120153 Establishment of Model Dairy Farm in FATA			<u>15,000,000</u>
A12470	Others			15,000,000
130090				
PS19000473	130090 Establishment of 02 Veterinary Diagnostic Lab in Civil Veterinary Hospital Jamrud and Landi Kotal Khbyer Agency			<u>3,448,000</u>
A12470	Others			3,448,000
150157				
PS19000481	150157 Establishment of Mobile Veterinary Clinic in SWA			<u>9,786,000</u>
A12470	Others			9,786,000
150211				
PS19000474	150211 Provision of Medicines & Strengthening of Veterinary Institutions in FR DIKhan			<u>2,000,000</u>
A03970	Others			2,000,000

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Livestock & Dairy Development(Extension)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042106	ANIMAL HUSBANDRY			
PS5195	AGRICULTURE			
160155				
PS19000468	160155Provision of Mobile Veterinary Clinics (Services) in Orakzai Agency			<u>2,000,000</u>
A03970	Others			2,000,000
170021				
PS19000446	170021Provision of Medicines and Artificial Insemination Services in Existing Veterinary Institutions in Bajaur Agency			<u>17,000,000</u>
A03970	Others			17,000,000
170052				
PS19000460	170052Provision of AI Facilities / Medicines in Existing Veterinary Institutions Construction of Buildings of Functional Veterinary Centres (in Rented Buildings)			<u>1,000,000</u>
A12470	Others			1,000,000
170121				
PS19000459	170121Provision of Mobile Veterinary Services and Construction of Building for CVD Alamsher in Kurram Agency			<u>3,606,000</u>
A12470	Others			3,606,000
170146				
PS19000482	170146Provision of Artificial Insemination Services in Existing Veterinary Institution in Orakzai Agency			<u>3,000,000</u>
A03970	Others			3,000,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042106	ANIMAL HUSBANDRY			
PS5195	AGRICULTURE			
170147				
PS19000483	170147 Construction of Building for 3 Rented Veterinary Institutions and Opening of One CVD in Mamozai Area Orakzai Agency			<u>1,000,000</u>
A12470	Others			1,000,000
170181				
PS19000478	170181 M&R / Rehabilitation Reconstruction Removal of Deficiencies Provision of Medicines in Existing Veterinary Institutions and Reconstruction/Solarization of AD			<u>2,000,000</u>
A12470	Others			2,000,000
170283				
PS19000475	170283 Provision of Artificial Insemination Services in Existing Functional Vety Institutes and Solarization of Major Vaccine Bank in AD Office in FR DI Khan			<u>3,886,000</u>
A03970	Others			3,886,000
170352				
PS19000476	170352 Strengthening of Artificial Insemination / Veterinay Aid Services & Disease Reporting System L&DD in FATA			<u>35,760,000</u>
A03970	Others			35,760,000
170353				
PS19000477	170353 Uplifting the ScioEconomic Condition & Gender Mainstreaming of Livestock Farmers Through PPP in FATA			<u>15,000,000</u>
A03970	Others			15,000,000

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Livestock & Dairy Development(Extension)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042106	ANIMAL HUSBANDRY			
PS5195	AGRICULTURE			
170420				
PS19000444	170420 Opening of 3 CVDs in Rented Buildings Bara Khyber Agency			<u>8,206,000</u>
A03970	Others			8,206,000
170426				
PS19000488	170426 Opening/Establishment of 2 CVDs in Rented Building Ambar Area and Provision of AI Services in existing Vety Institutes in Mohmand Agency			<u>8,257,000</u>
A12470	Others			8,257,000
170442				
PS19000489	170442 Provision of Vety health facilities in District North Waziristan			<u>2,000,000</u>
A03970	Others			2,000,000
170443				
PS19000490	170443 Up gradation of CVC to the level of CVD and CVD to the level of CVH in Sub Division Tank (AD)			<u>2,138,000</u>
A03970	Others			2,138,000
180063				
PS19000455	180063 Enhancement of Vety: Aid Services Construction of Buildings for Existing Feasible Veterinary Facilities in Tribal District			<u>10,000,000</u>
A03970	Others			10,000,000
180065				
PS19000456	180065 Evaluation of Livestock Sector Initiatives since 2002 through Academia(PCV)			<u>6,000,000</u>

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Livestock & Dairy Development(Extension)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042106	ANIMAL HUSBANDRY			
PS5195	AGRICULTURE			
A03970	Others			6,000,000
180066				
PS19000457	180066 Rehabilitation and Reconstruction of 04 Vety: Centers & Strengthening of existing Veterinary facilities in District Bajaur			<u>5,000,000</u>
A12470	Others			5,000,000
180068				
PS19000458	180068 Construction of Building for Existing CVD/CVC in SubDivision Tank			<u>223,000</u>
A12470	Others			223,000
180074				
PS19000450	180074 Promotion of Broiler Farming through Establishment of Broiler farms on public private partnership and provision of Medicine Vaccine for Veterinary Institutions in			<u>11,862,000</u>
A12470	Others			11,862,000
180075				
PS19000451	180075 Establishment of Mobile Veterinary Clinic in SubDivision Kohat			<u>3,560,000</u>
A12470	Others			3,560,000
180080				
PS19000452	180080 Provision of Mobile Veterinary Clinic in SubDivision Lakki			<u>1,030,000</u>
A03970	Others			1,030,000
180082				
PS19000453	180082 Provision of Mobile Veterinary Clinic in SubDivision DI Khan			<u>2,194,000</u>
A03970	Others			2,194,000

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Livestock & Dairy Development(Extension)

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042106		ANIMAL HUSBANDRY			
PS5195		AGRICULTURE			
180088					
PS19000454		180088 Promotion of Broiler Farming through Establishment of Broiler Farms and Enhancement of Meat production (small ruminants) on public private partnership in District			<u>13,043,000</u>
A12470		Others			13,043,000
180166					
PS19000449		180166 Construction of building for existing Vety: institutions and Provision of artificial insemination services in existing veterinary facilities in District Orakzai			<u>1,000,000</u>
A12470		Others			1,000,000
180257					
PS19000485		180257 Strengthening / Improvement and Construction of existing Livestock facilities including Breed Improvement System in District Mohmand			<u>2,000,000</u>
A12470		Others			2,000,000
180299					
PS19000486		180299 Provision of Mobile Veterinary Clinic in SubDivision Peshawar			<u>2,520,000</u>
A03970		Others			2,520,000
180323					
PS19000487		180323 Small Ruminants (Sheep & Goat) Development Program in Tribal Districts			<u>18,000,000</u>
A03970		Others			18,000,000

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DEVELOPMENT

(Revenue)

AGRICULTURE

Livestock & Dairy Development(Extension)

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019 Rs	Revised Estimates 2018-2019 Rs	Budget Estimates 2019-2020 Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042106		ANIMAL HUSBANDRY			
PS5195		AGRICULTURE			
180543					
PS19000484		180543 Control of Zoonotic / Contagious Diseases through existing Vety: Health Facilities & Establishment of Two Mobile Milk Testing Labs on Pilot Basis in Tribal Districts			<u>14,000,000</u>
A12470		Others			14,000,000
190053					
PS19000491		190053 Establishment and construction/reconstruction of Veterinary Facilities and Provision of Dewormer vaccine medicine for all existing regular Veterinary			<u>34,000,000</u>
A12470		Others			34,000,000
190054					
PS19000492		190054 Creation of Disease free zone through mass vaccination & Treatment in feasible Districts on pilot basis			<u>24,000,000</u>
A03970		Others			24,000,000
Total Sub Sector Livestock & Dairy Development(Extension)					461,824,000

NC22068(060)
DEVELOPMENT

(Revenue)

AGRICULTURE

Fisheries

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0425	FISHING			
042501	ADMINISTRATION			
PS5196	AGRICULTURE			
060035				
PS19000438	060035 Strengthening of Fisheries Deptt: in FATA (Revised)			<u>47,190,000</u>
A03970	Others			47,190,000
150239				
PS19000436	150239 Completion of Balance Work of "Promotion of Farm Fisheries in Khyber Agency""			<u>5,000,000</u>
A03970	Others			5,000,000
170237				
PS19000435	170237 Promotion of Farm Fisheries (Completion of Balance work) in FR Bannu			<u>5,000,000</u>
A03970	Others			5,000,000
170356				
PS19000437	170356 Development of Trout Fisheries in Tribal Districts			<u>1,184,000</u>
A03970	Others			1,184,000
180001				
PS19000433	180001 Rehabilitation / Improvement of Fisheries facilities in Tribal Districts			<u>1,400,000</u>
A12470	Others			1,400,000
180512				
PS19000434	180512 Training center in Tribal District Mohmand (Phase II Fish Hatchery Component)			<u>1,400,000</u>
A03970	Others			1,400,000
Total Sub Sector Fisheries				61,174,000

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DEVELOPMENT

(Revenue)

AGRICULTURE

Agriculture Engineering

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019 Rs	Revised Estimates 2018-2019 Rs	Budget Estimates 2019-2020 Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PS5193		AGRICULTURE			
190332					
PS19000493	190332	Provision for purchase of earth moving machinery for Land Reclamation in Merged Areas			<u>15,000,000</u>
A03970	Others				15,000,000
Total Sub Sector Agriculture Engineering					15,000,000
TOTAL SECTOR AGRICULTURE					1,091,695,000

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DEVELOPMENT

(Revenue)

FORESTRY

Forestry

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042402	FORESTRY			
PS5197	FORESTRY			
080136				
PS19000557	080136 Raising of Fuel wood species plantation in SWA (Revised)			<u>6,900,000</u>
A03970	Others			6,900,000
090032				
PS19000575	090032 Promotion and Development of Tree Cover in FR Peshawar (Revised)			<u>34,000,000</u>
A03970	Others			34,000,000
090063				
PS19000559	090063 Development of Carbon Sink through Forestry in SWA (Revised)			<u>1,986,000</u>
A03970	Others			1,986,000
090099				
PS19000592	090099 Rehabilitation and Development of Waste Land for Improvement of BioDiversity in Tochi Water Shed in NWA (Revised)			<u>7,790,000</u>
A12470	Others			7,790,000
120072				
PS19000558	120072 Afforestation in Mohmand (Revised)			<u>15,000,000</u>
A03970	Others			15,000,000
120225				
PS19000574	120225 Introduction of Fast Growing Tree Species in Kurram Agency (Revised)			<u>12,000,000</u>
A03970	Others			12,000,000
120303				
PS19000583	120303 Development of NTFP Activities in FATA (Revised)			<u>10,000,000</u>

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DEVELOPMENT

(Revenue)

FORESTRY

Forestry

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042402	FORESTRY			
PS5197	FORESTRY			
A03970	Others			10,000,000
130129				
PS19000576	130129 Afforestation in Pindiali Prang Ghar and Halimzai area & Urban Forestry in AHQ in Mohmand Agency (Revised)			<u>6,812,000</u>
A03970	Others			6,812,000
130202				
PS19000561	130202 Afforestation of Different Varities of Trees in Hilly Areas of Kurram Agency (Revised)			<u>7,654,000</u>
A03970	Others			7,654,000
130248				
PS19000560	130248 Amelioration of Environment around the Dams and Waste lands in NWA			<u>15,000,000</u>
A03970	Others			15,000,000
140051				
PS19000584	140051 Afforestation on Waste Community Land in Khyber Agency (Revised)			<u>12,000,000</u>
A03970	Others			12,000,000
140196				
PS19000580	140196 Community Plantation in Bajajur Kurram and Orakzai Agencies / FR Kohat (Revised)			<u>13,000,000</u>
A03970	Others			13,000,000
140197				
PS19000581	140197 Community Plantation in Mohmand South Waziristatn and North Waziristan Agencies / FR Tank and FR Bannu (Revised)			<u>18,000,000</u>
A03970	Others			18,000,000

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DEVELOPMENT

(Revenue)

FORESTRY

Forestry

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042402	FORESTRY			
PS5197	FORESTRY			
140198				
PS19000582	140198 Community Plantation in Khyber Agency / FR Peshawar (Revised)			<u>15,000,000</u>
A03970	Others			15,000,000
150159				
PS19000608	150159 Promotion of Social Forestry Through Community Participation in SWA			<u>33,153,000</u>
A03970	Others			33,153,000
150238				
PS19000578	150238 Plantation at Upper Side of Baran Dam FR Bannu			<u>5,000,000</u>
A03970	Others			5,000,000
150242				
PS19000579	150242 Promotion of Fuel Wood Plantation in FATA			<u>3,132,000</u>
A03970	Others			3,132,000
160089				
PS19000577	160089 Afforestation of Torkham and Mada Khel Water Sheds in Khyber Agency			<u>4,171,000</u>
A03970	Others			4,171,000
160130				
PS19000603	160130 Rehabilitation of Fragile Sub Water Shed of Malik Khail & Manato in Kurram Agency			<u>2,718,000</u>
A12470	Others			2,718,000

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(Revenue)

FORESTRY

Forestry

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042402	FORESTRY			
PS5197	FORESTRY			
160152				
PS19000602	160152 Stabilization of Fragile Stopes through plantation in Sunpog and Khanki area in Orakzai Agency			<u>20,000,000</u>
A03970	Others			20,000,000
160239				
PS19000593	160239 Afforestation of the Catchment Area of Existing Dams in Mohmand Agency			<u>17,000,000</u>
A03970	Others			17,000,000
160408				
PS19000562	160408 Afforestation of Takht Barang and Kohimoor Watershed in Bajaur Agency			<u>1,500,000</u>
A03970	Others			1,500,000
170023				
PS19000589	170023 Integrated Watershed Management in Bajaur Agency			<u>20,000,000</u>
A03970	Others			20,000,000
170054				
PS19000585	170054 Afforestation of Waste Community Land and Introduction / Promotion of Farm and Social Forestry in Mohmand Agency			<u>5,260,000</u>
A03970	Others			5,260,000
170090				
PS19000586	170090 Afforestation Over Denuded/ Barren Community Land in Khyber Agency			<u>12,000,000</u>
A03970	Others			12,000,000

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DEVELOPMENT

(Revenue)

FORESTRY

Forestry

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042402	FORESTRY			
PS5197	FORESTRY			
170091				
PS19000587	170091 Promotion of NTFP Activities in Jamrud and Landikotal in Khyber Agency			<u>8,500,000</u>
A03970	Others			8,500,000
170092				
PS19000588	170092 Promotion of NTFP Activities in Tehsil Bara with Focus on TDPs Return Areas of Khyber Agency			<u>9,579,000</u>
A03970	Others			9,579,000
170122				
PS19000590	170122 Afforestation of Fast Growing Species on Denuded Waste Lands in Kurram Agency			<u>6,000,000</u>
A03970	Others			6,000,000
170123				
PS19000591	170123 Promotion of NTFP Activities in Kurram Agency			<u>2,965,000</u>
A03970	Others			2,965,000
170148				
PS19000597	170148 Promotion of Green Growth & Livelihood Resources in Orakzai Agency			<u>11,700,000</u>
A03970	Others			11,700,000
170182				
PS19000595	170182 Afforestation of Fast Growing Species on Waste Lands in NWA			<u>6,000,000</u>
A03970	Others			6,000,000
170183				
PS19000596	170183 Promotion of NTFP Activities in NWA			<u>3,000,000</u>

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(Revenue)

FORESTRY

Forestry

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042402	FORESTRY			
PS5197	FORESTRY			
A03970	Others			3,000,000
170205				
PS19000594	170205 Plantation of Fruit and Forest Trees Species in FR Peshawar			<u>8,000,000</u>
A03970	Others			8,000,000
170221				
PS19000598	170221 Afforestation Over Waste Community Land in FR Kohat			<u>10,000,000</u>
A03970	Others			10,000,000
170254				
PS19000600	170254 Block and Linear Plantation in FR Tank			<u>10,000,000</u>
A03970	Others			10,000,000
170284				
PS19000599	170284 Enhancement of Tree Cover in FR DIKhan			<u>15,000,000</u>
A03970	Others			15,000,000
170312				
PS19000601	170312 Afforestation / Fruit Tree Plantation in South Waziristan Agency			<u>10,000,000</u>
A03970	Others			10,000,000
170354				
PS19000607	170354 Strengthening of Forestry Sector in FATA (PhII)			<u>48,251,000</u>
A03970	Others			48,251,000
170368				
PS19000605	170368 Promotion of Horticulture / Fruit Tree Plantation in Miranshah NWA			<u>2,700,000</u>
A03970	Others			2,700,000

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DEVELOPMENT

(Revenue)

FORESTRY

Forestry

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042402	FORESTRY			
PS5197	FORESTRY			
170371				
PS19000604	170371 Propagation and Development of NTFP Activities in Mohmand Agency			<u>5,000,000</u>
A03970	Others			5,000,000
170411				
PS19000606	170411 Promotion of NTFP Activities in South Waziristan Agency			<u>12,000,000</u>
A03970	Others			12,000,000
180047				
PS19000618	180047 Amelioration of degraded environment in District Khyber			<u>75,829,000</u>
A03970	Others			75,829,000
180051				
PS19000563	180051 Promotion of Energy Plantation in District Kurram			<u>32,000,000</u>
A03970	Others			32,000,000
180053				
PS19000564	180053 Development of NTFP in District Orakzai			<u>3,000,000</u>
A03970	Others			3,000,000
180056				
PS19000565	180056 Livelihood improvement through promotion of green growth in District North Waziristan			<u>20,000,000</u>
A03970	Others			20,000,000

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DEVELOPMENT

(Revenue)

FORESTRY

Forestry

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042402	FORESTRY			
PS5197	FORESTRY			
180057				
PS19000566	180057 Mitigation of Climate Change effect through raising of plantation in District South Waziristan			<u>20,000,000</u>
A03970	Others			20,000,000
180059				
PS19000567	180059 Afforestation in Ping area of SubDivision Tank			<u>5,000,000</u>
A03970	Others			5,000,000
180060				
PS19000568	180060 Energy Plantation in SubDivision DI Khan			<u>5,000,000</u>
A03970	Others			5,000,000
180061				
PS19000569	180061 Promotion of Forestry Activities in SubDivision Bannu			<u>6,000,000</u>
A03970	Others			6,000,000
180259				
PS19000571	180259 Promotion of Community based Non Timber Forest Products (NTFP) in District Mohmand			<u>5,000,000</u>
A03970	Others			5,000,000
180277				
PS19000570	180277 Livelihood Improvement through NTFP activities in District South Waziristan			<u>5,000,000</u>
A03970	Others			5,000,000

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DEVELOPMENT

(Revenue)

FORESTRY

Forestry

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042402	FORESTRY			
PS5197	FORESTRY			
180307				
PS19000573	180307 Afforestation over waste community lands in SubDivision Peshawar			<u>15,000,000</u>
A03970	Others			15,000,000
180326				
PS19000572	180326 Impact Evaluation Study of Forest Development Initiatives Since 2002 by Academia (PFI etc) in Tribal Districts (PCV)			<u>5,000,000</u>
A03970	Others			5,000,000
180493				
PS19000556	180493 Strengthening of NTFP in TDs			<u>5,000,000</u>
A03970	Others			5,000,000
180545				
PS19000555	180545 Development of NTFP activities in District Kurram			<u>3,000,000</u>
A03970	Others			3,000,000
180578				
PS19000554	180578 Development of NTFP activities in SubDivision Lakki			<u>5,000,000</u>
A03970	Others			5,000,000
190028				
PS19000609	190028 Green Bajaur			<u>10,000,000</u>
A03970	Others			10,000,000
190029				
PS19000610	190029 Enhancement of Forest Cover in Khawazai /Baizai & Lakaro Upper Mohmand			<u>10,000,000</u>
A03970	Others			10,000,000

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DEVELOPMENT

(Revenue)

FORESTRY

Forestry

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042402	FORESTRY			
PS5197	FORESTRY			
190030				
PS19000611	190030 Enhancement of Tree Cover in Khyber District			<u>10,000,000</u>
A03970	Others			10,000,000
190031				
PS19000612	190031 Promotion of Forestry Activities in Sub Division Peshawar			<u>7,000,000</u>
A03970	Others			7,000,000
190032				
PS19000613	190032 Rehabilitation of Degraded Waste Lands Through Afforestation in Orakzai District			<u>10,000,000</u>
A12470	Others			10,000,000
190033				
PS19000614	190033 Afforestation in District Kurram			<u>10,000,000</u>
A03970	Others			10,000,000
190034				
PS19000615	190034 Accelerated Tree Plantation Cover in District North Waziristan			<u>10,000,000</u>
A03970	Others			10,000,000
190035				
PS19000616	190035 Green Growth Initiative for South Waziristan District			<u>15,000,000</u>
A03970	Others			15,000,000
190284				
PS19000617	190284 Enhancement of Tree Cover in Merged Areas			<u>10,169,000</u>
A03970	Others			10,169,000

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DEVELOPMENT

(Revenue)

FORESTRY

Forestry

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
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Rs

Rs

Rs

04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424		FORESTRY			
042402		FORESTRY			
PS5197		FORESTRY			

Total Sub Sector Forestry

769,769,000

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DEVELOPMENT

(Revenue)

FORESTRY

Wildlife

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042402	FORESTRY			
PS5198	FORESTRY			
120361				
PS19000623	120361 Sustainable Development & Conservation of Wild Life in FATA (Revised)			<u>13,000,000</u>
A03970	Others			13,000,000
190271				
PS19000624	190271 Mantinance of Phesantries in Governor House Bajaur Mohmand & Kurram Districts			<u>10,000,000</u>
A03970	Others			10,000,000
190272				
PS19000625	190272 Enhancement of Tree cover in Orakzai Kurram North & South Waziristan Districts			<u>9,840,000</u>
A03970	Others			9,840,000
Total Sub Sector Wildlife				<u>32,840,000</u>

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DEVELOPMENT

(Revenue)

FORESTRY

Sericulture/NTFP

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042402	FORESTRY			
PS5200	FORESTRY			
180345				
PS19000620	180345 Poverty Reduction Through NTFP Activities in District North Waziristan			<u>3,000,000</u>
A03970	Others			3,000,000
190270				
PS19000621	190270 Promotion of NTFPs in Merged Areas (North)			<u>10,000,000</u>
A03970	Others			10,000,000
190343				
PS19000622	190343 Promotion of NTFPs in Merged			<u>10,000,000</u>
A03970	Others			10,000,000
Total Sub Sector Sericulture/NTFP				<u>23,000,000</u>

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DEVELOPMENT

(Revenue)

FORESTRY

Pakistan Forest Institute (PFI)

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019 Rs	Revised Estimates 2018-2019 Rs	Budget Estimates 2019-2020 Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424		FORESTRY			
042402		FORESTRY			
PS5197		FORESTRY			
190273					
PS19000619	190273	Biodiversity Baseline Resource Surveys in Merged Areas			<u>5,000,000</u>
A03970	Others				5,000,000
Total Sub Sector Pakistan Forest Institute (PFI)					5,000,000
TOTAL SECTOR FORESTRY					830,609,000

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DEVELOPMENT

(Revenue)

ENVIRONMENT

Environment

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019 Rs	Revised Estimates 2018-2019 Rs	Budget Estimates 2019-2020 Rs
05		ENVIRONMENT PROTECTION			
053		POLLUTION ABATEMENT			
0531		POLLUTION ABATEMENT			
053101		ENVIRONMENT PROTECTION			
PS5199		ENVIRONMENT			
090036					
PS19000549	090036	Establishment of Environment Cell in Environment Department KP (RegDev)			<u>44,400,000</u>
A12470	Others				44,400,000
Total Sub Sector Environment					44,400,000
TOTAL SECTOR ENVIRONMENT					44,400,000

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DEVELOPMENT

(Revenue)

SPORTS TOURISM ARCHEOLOGY

Tourism

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081120	OTHERS			
PS5220	SPORTS TOURISM ARCHEOLOGY			
180008				
PS19000782	180008 Promotion of Tourism in Tribal Districts			<u>5,000,000</u>
A03970	Others			5,000,000
190328				
PS19000783	190328 Tourism Infrastructure development project for Merged Areas			<u>10,000,000</u>
A03970	Others			10,000,000
190329				
PS19000784	190329 Small Scale Tourism promotional activities in Merged Areas			<u>20,000,000</u>
A03970	Others			20,000,000
190349				
PS19000785	190349 Beautification of Potential Tourist Areas			<u>20,000,000</u>
A03970	Others			20,000,000
Total Sub Sector Tourism				<u>55,000,000</u>

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DEVELOPMENT

(Revenue)

SPORTS TOURISM ARCHEOLOGY

Youth Affairs

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019 Rs	Revised Estimates 2018-2019 Rs	Budget Estimates 2019-2020 Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081120		OTHERS			
PS5219		SPORTS TOURISM ARCHEOLOGY			
180011					
PS19000786		180011 Establishment of Culture Archaeology Tourism and Youth Affair Wing in Tribal Districts			<u>5,000,000</u>
A12470		Others			5,000,000
Total Sub Sector Youth Affairs					5,000,000

NC22068(060)
DEVELOPMENT

(Revenue)

SPORTS TOURISM ARCHEOLOGY

Archaeology

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019 Rs	Revised Estimates 2018-2019 Rs	Budget Estimates 2019-2020 Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081120		OTHERS			
PS5219		SPORTS TOURISM ARCHEOLOGY			
180007					
PS19000755		180007 Preservation Conservation and Documentation of Cultural Heritage and Archaeological Assets in Tribal Districts			<u>8,322,000</u>
A12470		Others			8,322,000
190330					
PS19000756		190330 Economic Uplift of Youth Through Impact Challenge Program in Merged Areas			<u>30,432,000</u>
A03970		Others			30,432,000
Total Sub Sector Archaeology					38,754,000

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DEVELOPMENT

(Revenue)

SPORTS TOURISM ARCHEOLOGY

Sports (Sports & Culture)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081120	OTHERS			
PS5220	SPORTS TOURISM ARCHEOLOGY			
100020				
PS19000774	100020 Institutionalization of Boys Scout Activities in FATA			<u>2,178,000</u>
A03970	Others			2,178,000
120365				
PS19000775	120365 Strengthening of FATA Olympic Association			<u>2,642,000</u>
A03970	Others			2,642,000
130314				
PS19000778	130314 Strengthening of Directorate of Sports FATA			<u>14,216,000</u>
A03970	Others			14,216,000
140200				
PS19000770	140200 InterSchools (Male & Female) Sports Galas in FATA			<u>10,000,000</u>
A03970	Others			10,000,000
160006				
PS19000772	160006 Provision of sports facilities/Establishment of sports ground/Promotion of various sports and cultural activities in SubDivision Peshawar			<u>5,000,000</u>
A12470	Others			5,000,000
160111				
PS19000776	160111 Construction of Sports Complex / Stadium in SubDivision Kohat			<u>5,000,000</u>
A12470	Others			5,000,000

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DEVELOPMENT

(Revenue)

SPORTS TOURISM ARCHEOLOGY

Sports (Sports & Culture)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081120	OTHERS			
PS5220	SPORTS TOURISM ARCHEOLOGY			
160432				
PS19000777	160432 Establishment of Sports Academies in FATA			<u>19,284,000</u>
A12470	Others			19,284,000
170270				
PS19000773	170270 Promotion of Sports & Culture Activities in FR Lakki			<u>1,557,000</u>
A03970	Others			1,557,000
180111				
PS19000767	180111 Rehab / Const: of Sports Facilities in District South Waziristan			<u>10,000,000</u>
A12470	Others			10,000,000
180146				
PS19000763	180146 Rehab / Const:of sports facilities in District Khyber			<u>14,000,000</u>
A12470	Others			14,000,000
180147				
PS19000764	180147 Promotion of Cultural and Sports Activities in District Khyber			<u>9,602,000</u>
A03970	Others			9,602,000
180179				
PS19000765	180179 Promotion of Cultural and Sports Activities in District Orakzai			<u>17,259,000</u>
A03970	Others			17,259,000
180185				
PS19000766	180185 Promotion of Sports and Culture Activities in Bettani SubDivision Lakki			<u>2,220,000</u>

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(Revenue)

SPORTS TOURISM ARCHEOLOGY

Sports (Sports & Culture)

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081120	OTHERS			
PS5220	SPORTS TOURISM ARCHEOLOGY			
A03970	Others			2,220,000
180232				
PS19000769	180232 Promotion of Sports and Culture Activities in SubDivision Bannu			<u>5,576,000</u>
A03970	Others			5,576,000
180269				
PS19000768	180269 Promotion of Cultural and Sports activities in District Mohmand			<u>11,621,000</u>
A03970	Others			11,621,000
180353				
PS19000760	180353 Promotion of Cultural and Sports Activities in District North Waziristan			<u>18,259,000</u>
A03970	Others			18,259,000
180377				
PS19000759	180377 Promotion of Cultural and Sports Activities in District Kurram			<u>13,240,000</u>
A03970	Others			13,240,000
180474				
PS19000761	180474 Promotion of Cultural and Sports Activities in Jandola SubDivision Tank			<u>9,449,000</u>
A03970	Others			9,449,000
180475				
PS19000762	180475 Promotion of Cultural and Sports Activities in Darazinda SubDivision DI Khan			<u>11,984,000</u>
A03970	Others			11,984,000

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DEVELOPMENT

(Revenue)

SPORTS TOURISM ARCHEOLOGY

Sports (Sports & Culture)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081120	OTHERS			
PS5220	SPORTS TOURISM ARCHEOLOGY			
180529				
PS19000757	180529 Promotion of Cultural and Sports Activities in District Bajaur			<u>14,662,000</u>
A03970	Others			14,662,000
180536				
PS19000758	180536 Promotion of Cultural and Sports Activities in District South Waziristan			<u>23,138,000</u>
A03970	Others			23,138,000
190061				
PS19000779	190061 Rehabilitation/ Construction of Sports Facilities in merged Areas			<u>10,000,000</u>
A12470	Others			10,000,000
190063				
PS19000780	190063 Promotion of Sports Activities in Tribal Districts /Sub Divisions			<u>42,000,000</u>
A03970	Others			42,000,000
190064				
PS19000781	190064 Promotion of Cultural activities in Merged Areas			<u>26,000,000</u>
A03970	Others			26,000,000
940024				
PS19000771	940024 Instructional and Physical Training Programme in FATA(Revised)			<u>37,484,000</u>
A03970	Others			37,484,000

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DEVELOPMENT

(Revenue)

SPORTS TOURISM ARCHEOLOGY

Sports (Sports & Culture)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
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Rs

Rs

Rs

08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081120	OTHERS			

PS5220	SPORTS TOURISM ARCHEOLOGY			
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Total Sub Sector Sports (Sports & Culture)

336,371,000

TOTAL SECTOR SPORTS TOURISM ARCHEOLOGY

435,125,000

NC22068(060)
DEVELOPMENT

(Revenue)

ST&IT

Science and Technology

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0154		OTHER GENERAL SERVICES			
015405		CENTRALIZED DATA PROCESSING SERVICES			
PS5210		ST&IT			
190248					
PS19000787		190248 Establishment of School of Technology in Govt Technical institute Shalman in Tribal District Khyber			<u>2,000,000</u>
A12470		Others			2,000,000
190249					
PS19101404		190249 - Establishment of Model Science Labs in Merged districts			<u>2,000,000</u>
A03970		Others			2,000,000
Total Sub Sector Science and Technology					4,000,000
TOTAL SECTOR ST&IT					4,000,000

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DEVELOPMENT

(Revenue)

TRANSPORT

Transport

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019 Rs	Revised Estimates 2018-2019 Rs	Budget Estimates 2019-2020 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045201		ADMINISTRATION			
PS5215		TRANSPORT			
190071					
PS19000788	190071	Establishment Transport facilitation Centers in 7No Districts in Merged Areas			<u>35,000,000</u>
A12470	Others				35,000,000
Total Sub Sector Transport					35,000,000
TOTAL SECTOR TRANSPORT					35,000,000

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DEVELOPMENT**

	Rs
Charged:	
Voted:	2,710,984,000
Total:	2,710,984,000

FOOD

Food

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414	STATE TRADING			
041401	FOOD (WHEAT)			
PS5228	FOOD			
190070				
PS19001088	190070 - Feasibility study regarding establishment of food grain godowns to ascertain need in merged districts based on demand and supply patterns			10,000,000
A02102	Consultant based Feasibility Studies			10,000,000
190336				
PS19001089	190336 - Establishment of District level food department offices in Merged Areas			9,964,000
A12470	Others			9,964,000
Total Sub Sector Food				19,964,000
TOTAL SECTOR FOOD				19,964,000

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DEVELOPMENT

(Capital)

INFORMATION

information

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019 Rs	Revised Estimates 2018-2019 Rs	Budget Estimates 2019-2020 Rs
08		RECREATIONAL, CULTURE AND RELIGION			
083		BROADCASTING AND PUBLISHING			
0831		BROADCASTING AND PUBLISHING			
083104		PUBLIC RELATIONS			
PS5234		INFORMATION			
190236					
PS19001149		190236 - Up scaling of Information setup in Merged Districts			<u>4,914,000</u>
A03970		Others			4,914,000
Total Sub Sector information					4,914,000
TOTAL SECTOR INFORMATION					4,914,000

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DEVELOPMENT

(Capital)

BUILDING

District Programme

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019 Rs	Revised Estimates 2018-2019 Rs	Budget Estimates 2019-2020 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS5249		DEVLEOPMENT			
110191					
PS19002053		110191-Rehabilitation of Governor's Cottage at Miranshah and Razmak, NWA			<u>1,400,000</u>
	A12470	Others			1,400,000
140384					
PS19000848		140384-Reconstruction of 24 Nos Levy Picquets from Khajori to Miranshah in NWA (Revised)			<u>44,053,000</u>
	A12470	Others			44,053,000
150050					
PS19000846		150050-Construction of Picquets and Additional Rooms in Existing Security Picquets/Check Posts in Different Areas of Mohmand Agency (Revised)			<u>19,169,000</u>
	A12470	Others			19,169,000
150356					
PS19000837		150356-Establishment of Tehsil HQ at Bagh Midan Tirah Khyber Agency			<u>10,000,000</u>
	A12470	Others			10,000,000
150378					
PS19000847		150378-Construction of Tehsil Complex Shawal NWA			<u>25,000,000</u>
	A12470	Others			25,000,000
160050					
PS19002054		160050-Rehabilitation, Improvement & Additional Works in SWA			<u>1,000,000</u>
	A12470	Others			1,000,000

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DEVELOPMENT**

(Capital)

BUILDING

District Programme

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
PS5249	DEVLEOPMENT			
160105				
PS19000840	160105-Beautification of Frontier Region Kohat			<u>8,686,000</u>
A12470	Others			8,686,000
160173				
PS19000828	160173-Construction of Residential Quarters & Levies Barraks in NWA			<u>985,000</u>
A12470	Others			985,000
160174				
PS19000841	160174-Repair Rehabilitation & Provision of Missing Facilities in Government Residential Buildings in NWA			<u>16,548,000</u>
A12470	Others			16,548,000
160176				
PS19000839	160176-Rehabilitation of Residential Accomodation & Provision of Missing Facilities in Existing Bachelors Hostels and Officers Mess in NWA			<u>7,403,000</u>
A12470	Others			7,403,000
160177				
PS19000838	160177-Reconstruction Rehabilitation and Provision of missing Facilities Logistics and Equipments in existing Levies Lines & Construction of Levies Barracks in NWA			<u>33,345,000</u>
A12470	Others			33,345,000
160488				
PS19000827	160488-Construction of Ghulam Khan Border Terminal NWA			<u>1,955,000</u>

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(Capital)

BUILDING

District Programme

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
PS5249	DEVLEOPMENT			
A12470	Others			1,955,000
170016				
PS19000845	170016-Construction / Maintenance & Rehabilitation of Levis / Khassadar Picquets in Bajaur Agency			<u>47,655,000</u>
A12470	Others			47,655,000
170048				
PS19000842	170048-Construction of security wall and fencing around Civil Colony Ekkaghund			<u>7,952,000</u>
A12470	Others			7,952,000
170083				
PS19000843	170083-M&R / Rehabilitation of Tehsil Buildings and Construction of levy Picquets Tirah Rest House in Khyber Agency			<u>30,000,000</u>
A12470	Others			30,000,000
170084				
PS19000844	170084-Construction of PA Office at Shah Kass District Khyber			<u>44,166,000</u>
A12470	Others			44,166,000
170131				
PS19000835	170131-M&R / Rehab and Construction Rehabilitation of Levy Picquets in Orakzai Agency			<u>27,130,000</u>
A12470	Others			27,130,000

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DEVELOPMENT

(Capital)

BUILDING

District Programme

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
PS5249	DEVLEOPMENT			
170173				
PS19002055	170173-M&R/Rehabilitation of Governor's Cottage Razmak alongwith Guest Rooms and Rehabilitation of APA & Tehsildar Razmak Office and Residencies in NWA			<u>6,000,000</u>
A12470	Others			6,000,000
170174				
PS19000834	170174-M&R / Construction of Levies Piquets in NWA			<u>14,259,000</u>
A12470	Others			14,259,000
170200				
PS19000833	170200-Construction / Reconstruction and Rehabilitation of Levy Check Posts / Piquets in FR Peshawar			<u>10,536,000</u>
A12470	Others			10,536,000
170217				
PS19000832	170217-Construction / Reconstruction and Rehabilitation of Khassadar / Levy Picquets at FR Kohat			<u>8,182,000</u>
A12470	Others			8,182,000
170250				
PS19000831	170250-Strengthening of Political Compound at Jandola in FR Tank			<u>7,604,000</u>
A12470	Others			7,604,000
170280				
PS19002056	170280-Construction of Governor Block at D.I.Khan			<u>1,000,000</u>
A12470	Others			1,000,000

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DEVELOPMENT

(Capital)

BUILDING

District Programme

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
PS5249	DEVLEOPMENT			
170281				
PS19002057	170281-Solarization and Refurbishing/Reconstruction of Existing Infrastructure of PA/APA office in FR D.I.Khan			<u>1,000,000</u>
A12470	Others			1,000,000
170306				
PS19000829	170306-M&R / Rehabilitation of Existing Buildings & Construction of APO/APA Compound in SWA			<u>47,977,000</u>
A12470	Others			47,977,000
170307				
PS19000830	170307-M&R / Establishment of Check Posts and Barracks for Levies / Khassadars in SWA			<u>49,641,000</u>
A12470	Others			49,641,000
170374				
PS19000836	170374-M&R / Rehabilitation / Reconstruction and Construction of Levis/Khassadars Picquets in Mohmand Agency			<u>55,030,000</u>
A12470	Others			55,030,000
180099				
PS19000869	180099 - Construction / Improvement & Rehabilitation of Tehsil Offices & Construction of Rest House in District South Waziristan			<u>40,236,000</u>
A12470	Others			40,236,000

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DEVELOPMENT**

(Capital)

BUILDING

District Programme

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
PS5249	DEVLEOPMENT			
180100				
PS19000870	180100 - Construction of Levies/Khassadrs Barracks & Levy Line in District South Waziristan			<u>30,043,000</u>
A12470	Others			30,043,000
180124				
PS19000866	180124 - Solarization of Line Department Offices in District Khyber			<u>11,686,000</u>
A12470	Others			11,686,000
180125				
PS19000867	180125 - Construction of Rest House at Michini area District Khyber			<u>20,000,000</u>
A12470	Others			20,000,000
180126				
PS19000868	180126 - Construction of Levy Check Post in District Khyber			<u>14,053,000</u>
A12470	Others			14,053,000
180163				
PS19000863	180163 - Construction of Public library at Kalaya District Orakzai			<u>10,000,000</u>
A12470	Others			10,000,000
180177				
PS19000865	180177 - Construction of tourist resort in Sub-Division Lakki			<u>7,363,000</u>
A12470	Others			7,363,000

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DEVELOPMENT**

(Capital)

BUILDING

District Programme

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
PS5249	DEVLEOPMENT			
180205				
PS19000860	180205 - Construction of Bachelor Suits in Civil Colony Khar District Bajaur			<u>36,770,000</u>
A12470	Others			36,770,000
180207				
PS19000861	180207 - Construction/Rehab of existing Levies Picquets and barracks in District Bajaur			<u>13,364,000</u>
A12470	Others			13,364,000
180208				
PS19000862	180208 - Construction of Office Building for District Administration in Civil Colony Khar District Bajaur			<u>18,099,000</u>
A12470	Others			18,099,000
180226				
PS19000864	180226 - Construction / Re-construction / Rehab of Khasadar Check Posts and Rehab of Levy Barracks and offices in Sub-Division Bannu			<u>22,878,000</u>
A12470	Others			22,878,000
180251				
PS19000855	180251 - Construction of Levy Picquets in District Mohmand			<u>10,000,000</u>
A12470	Others			10,000,000
180300				
PS19000857	180300 - Renovation / Reconstruction of DC/PA Compound in Sub-Division Tank			<u>10,146,000</u>
A12470	Others			10,146,000

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DEVELOPMENT**

(Capital)

BUILDING

District Programme

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019 Rs	Revised Estimates 2018-2019 Rs	Budget Estimates 2019-2020 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS5249		DEVLEOPMENT			
180303					
PS19000858		180303 - Construction/Reconstruction and Rehabilitation of Govt: Infrastructure in Sub-Division Peshawar			<u>12,000,000</u>
A12470		Others			12,000,000
180304					
PS19000859		180304 - Construction of Rest House & Jirga Hall at Pastawani Top Sub-Division Peshawar			<u>5,000,000</u>
A12470		Others			5,000,000
180311					
PS19000856		180311 - Construction of Tehsil Building in Ping Sub-Division Tank			<u>14,000,000</u>
A12470		Others			14,000,000
180339					
PS19000849		180339 - Reconstruction of Tehsil Offices and Residential Accommodation in District North Waziristan			<u>5,224,000</u>
A12470		Others			5,224,000
180340					
PS19000850		180340 - Construction of Levies piquets in District North Waziristan			<u>5,021,000</u>
A12470		Others			5,021,000
180457					
PS19000851		180457 - Improvement & Rehabilitation Sub Jail Parachinar and Dak Banglow at Alizai Lower District Kurram			<u>50,000,000</u>
A12470		Others			50,000,000

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(Capital)

BUILDING

District Programme

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019 Rs	Revised Estimates 2018-2019 Rs	Budget Estimates 2019-2020 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS5249		DEVLEOPMENT			
180458					
PS19000852		180458 - Improvement & Rehab of Existing Levies Picquets in District Kurram			<u>60,095,000</u>
A12470		Others			60,095,000
180464					
PS19000853		180464 - Construction of Small Levy/Khassadar Head quarter at Paya Jawaki Sub-Division Kohat			<u>8,684,000</u>
A12470		Others			8,684,000
180465					
PS19000854		180465 - Construction of Boundary Wall and Solarization of Existing Levis/Khasadar Piquets in Sub-Division Kohat			<u>5,000,000</u>
A12470		Others			5,000,000
180497					
PS19000875		180497 - Rehabilitation of Districts Administration Buildings and residences and provision of missing facilities in District Bajaur			<u>45,748,000</u>
A12470		Others			45,748,000
180498					
PS19000876		180498 - Rehabilitation of Districts Administration Buildings and residences and provision of missing facilities in District Mohmand			<u>11,000,000</u>
A12470		Others			11,000,000

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BUILDING

District Programme

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS5249		DEVLEOPMENT			
180499					
PS19000877		180499 - Rehabilitation of Districts Administration Buildings and residences and provision of missing facilities in District Khyber			<u>40,298,000</u>
A12470		Others			40,298,000
180500					
PS19000878		180500 - Rehabilitation of District Administration Buildings and residences and provision of missing facilities in District Kurram			<u>57,773,000</u>
A12470		Others			57,773,000
180501					
PS19000879		180501 - Rehabilitation of Tribal District Administration Buildings and residences and provision of missing facilities in District Orakzai			<u>21,000,000</u>
A12470		Others			21,000,000
180502					
PS19000880		180502 - Rehabilitation of Tribal Districts Administration Buildings and residences and provision of missing facilities in NW			<u>5,219,000</u>
A12470		Others			5,219,000
180503					
PS19000881		180503 - Rehabilitation of Tribal District Administration Buildings and residences and provision of missing facilities in District South Waziristan			<u>20,160,000</u>
A12470		Others			20,160,000

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(Capital)

BUILDING

District Programme

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
PS5249	DEVLEOPMENT			
180513				
PS19000872	180513 - Construction of Residential Annexy DC/PA House in Sub-Division DI Khan			<u>15,183,000</u>
A12470	Others			15,183,000
180514				
PS19000873	180514 - Construction of Various Departments / offices at Distt Compound Darazinda in Sub-Division DI Khan			<u>14,437,000</u>
A12470	Others			14,437,000
180515				
PS19000874	180515 - Construction of Tehsildar / PM Office residence Kohi Bahara in Sub-Division DI Khan			<u>12,459,000</u>
A12470	Others			12,459,000
180544				
PS19000871	180544 - Construction / Reconstruction and Rehabilitation of Levy / Khassadar Picquets in Sub-Division Tank			<u>1,767,000</u>
A12470	Others			1,767,000
Total Sub Sector District Programme				<u>1,182,382,000</u>

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(Capital)

BUILDING

Provincial Programme

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS5249		DEVLEOPMENT			
160474					
PS19000883		160474-Acquisition of Land for Administrative Complex at Shah Kas Jamrud Khyber Agency (Phase-I) (RegDev)			<u>57,037,000</u>
A12470		Others			57,037,000
170339					
PS19000885		170339- Feasibility & Design Studies of Public Buildings in Tribal Districts			<u>20,000,000</u>
A12470		Others			20,000,000
170340					
PS19000886		170340-Maintenance / Repair and Rehabilitation of Damaged Building Infrastructure in FATA			<u>141,720,000</u>
A12470		Others			141,720,000
170341					
PS19000887		170341-Construction of Tourist Resorts in FATA			<u>150,000,000</u>
A12470		Others			150,000,000
170342					
PS19000888		170342-Construction and Rehabilitation of Levy Barraks Levy Picquets and Lockups in All Agencies /FRs			<u>83,323,000</u>
A12470		Others			83,323,000
170437					
PS19000882		170437 - Rehabilitation and Preservation of Lower Ground Floor of Residential Portion at Governor House Peshawar(GD) (Revised)			<u>9,270,000</u>
A12470		Others			9,270,000

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BUILDING

Provincial Programme

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
PS5249	DEVLEOPMENT			
180048				
PS19000884	180048 - Construction / Rehabilitation of Office / Residential Accommodation for FATA Employees in Tribal Districts			<u>60,000,000</u>
A12470	Others			60,000,000
190261				
PS19000889	190261 - Hiring of Consultants for third party validation of Development schemes in Merged Areas of Khyber Pakhtunkhwa (Chief Minister Directive)			<u>13,967,000</u>
A12470	Others			13,967,000
190262				
PS19000890	190262 - Construction of MPA Hostel with Dormitories for Allied Staff for Merged Areas at Peshawar			<u>40,043,000</u>
A12470	Others			40,043,000
Total Sub Sector Provincial Programme				575,360,000
TOTAL SECTOR BUILDING				1,757,742,000

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LABOUR

Labour

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
044	MINING AND MANUFACTURING			
0441	MANUFACTURING			
044120	OTHERS			
PS5232	LABOUR			
190086				
PS19001150	190086 - F/S & design for construction of labour complexes in merged tribal districts			<u>3,590,000</u>
A02102	Consultant based Feasibility Studies			3,590,000
190087				
PS19001151	190087 - Labour Education campaign newly merged areas			<u>1,333,000</u>
A03970	Others			1,333,000
Total Sub Sector Labour				4,923,000
TOTAL SECTOR LABOUR				4,923,000

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HOME

Police

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019 Rs	Revised Estimates 2018-2019 Rs	Budget Estimates 2019-2020 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS5249		DEVLEOPMENT			
190269					
PS19001143		190269 - Construction of Police Stations in tribal districts of merged areas			<u>23,000,000</u>
A12470		Others			23,000,000
Total Sub Sector Police					23,000,000

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(Capital)

HOME

HTAs

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019 Rs	Revised Estimates 2018-2019 Rs	Budget Estimates 2019-2020 Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
PS5238		DEVLEOPMENT			
190246					
PS19001142		190246 - Rehabilitation of the existing sub Jails of Tribal Districts			<u>45,184,000</u>
A12470		Others			45,184,000
Total Sub Sector HTAs					45,184,000
TOTAL SECTOR HOME					68,184,000

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SOCIAL WELFARE

Social Welfare

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
PS5250	SOCIAL WELFARE			
170408				
PS19001379	170408 - Establishment of Social Welfare Complexes Orphanages Dar-ul-Amans & Schools for Handicapped Persons in Bajaur and South Waziristan and Parachinar Kurram			<u>21,041,000</u>
A12470	Others			21,041,000
180145				
PS19001380	180145 - Establishment of Social Welfare Complex including Orphanage Dar-ul-Aman and School for Handicap in Bara District Khyber			<u>25,674,000</u>
A12470	Others			25,674,000
190065				
PS19001381	190065 - Establishment of Social Welfare Complex in District North Waziristan			<u>14,770,000</u>
A12470	Others			14,770,000
Total Sub Sector Social Welfare				61,485,000
TOTAL SECTOR SOCIAL WELFARE				61,485,000

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LAW& JUSTICS

Peshawar High Court

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
031	LAW COURTS			
0311	LAW COURTS			
031101	COURTS/JUSTICE			
PS5237	LAW& JUSTICS			
190088				
PS19001152	190088 - Missing Facilities and improvement of infrastructure in the newly merged Districts			<u>29,105,000</u>
A03970	Others			29,105,000
Total Sub Sector Peshawar High Court				29,105,000
TOTAL SECTOR LAW& JUSTICS				29,105,000

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DEVELOPMENT

(Capital)

AUQAF, HAJJ, RELIGIOUS & MINORITY AFFAIR

Minority Affairs

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019 Rs	Revised Estimates 2018-2019 Rs	Budget Estimates 2019-2020 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS5242		AUQAF HAJJ RELIGIOUS & MINORITY AFFAIRS			
190234					
PS19000825		190234 - Improvement Rehabilitation Construction & re-construction of Worship Places & Residential Colonies of Minorities in Merged Areas			<u>5,053,000</u>
A12470		Others			5,053,000
Total Sub Sector Minority Affairs					5,053,000

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AUQAF, HAJJ, RELIGIOUS & MINORITY AFFAIR

Religious Affairs

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
PS5241	AUQAF HAJJ RELIGIOUS & MINORITY AFFAIRS			
190232				
PS19000826	190232 - Improvement Rehabilitation Construction & re-construction of Masajid Madaris & Darul Ulooms in Merged Areas			<u>11,641,000</u>
A12470	Others			11,641,000
Total Sub Sector Religious Affairs				11,641,000
TOTAL SECTOR AUQAF, HAJJ, RELIGIOUS & MINORITY AFFAIRS				16,694,000

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AGRICULTURE

Agriculture Extension

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019 Rs	Revised Estimates 2018-2019 Rs	Budget Estimates 2019-2020 Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042101		ADMINISTRATION/LAND COMMISSION			
PS5224		AGRICULTURE			
180026					
PS19000795	180026 -	Estab of Farm Services Center in Central District Kurram			<u>14,000,000</u>
A03970	Others				14,000,000
Total Sub Sector Agriculture Extension					14,000,000

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DEVELOPMENT

(Capital)

AGRICULTURE

Soil Conservation

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
			Rs	Rs	Rs

04 ECONOMIC AFFAIRS
 042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
 0421 AGRICULTURE
 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC
 PS5226 AGRICULTURE

190334					
PS19000824		190334 - Construction of Ground water recharge Facilities in Merged Areas on 80:20 cost share basis			<u>7,000,000</u>
A12470		Others			7,000,000

Total Sub Sector Soil Conservation	7,000,000
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(Capital)

AGRICULTURE

Agriculture Research Systems

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PS5223	AGRICULTURE			
170349				
PS19000797	170349 - Strengthening of Existing Agriculture Research Facilities in FATA (With Focus on Restoration of Mir Jamal GPU at Kurram Agency)			<u>10,000,000</u>
A03970	Others			10,000,000
180014				
PS19000796	180014 - Establishment of Soil and Water Testing Labs in Tribal Districts			<u>10,000,000</u>
A12470	Others			10,000,000
Total Sub Sector Agriculture Research Systems				20,000,000

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AGRICULTURE

Livestock & Dairy Development(Extension)

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042106		ANIMAL HUSBANDRY			
PS5225		AGRICULTURE			
070082					
PS19000816		070082-Construction of building for 06 existing CVDs in SWA			<u>3,030,000</u>
A12470		Others			3,030,000
080133					
PS19000803		080133-Constn: of buildings for existing 4 Nos Veterinary/AI Centers South Waziristan Agency			<u>1,182,000</u>
A12470		Others			1,182,000
140293					
PS19000815		140293-Construction of Buildings for 07 Existing CVCs and CVDs in Closed Area SWA			<u>7,604,000</u>
A12470		Others			7,604,000
140326					
PS19000804		140326-Construction of Building for 08 Existing CVCs in Mehsud Closed Area SWA (Umbrella)			<u>7,973,000</u>
A12470		Others			7,973,000
170052					
PS19000814		170052-Provision of AI Facilities / Medicines in Existing Veterinary Institutions Construction of Buildings of Functional Veterinary Centres (in Rented Buildings)			<u>4,481,000</u>
A12470		Others			4,481,000
170121					
PS19000813		170121-Provision of Mobile Veterinery Services and Construction of Building for CVD Alamsher in Kurram Agency			<u>1,000,000</u>

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AGRICULTURE

Livestock & Dairy Development(Extension)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042106	ANIMAL HUSBANDRY			
PS5225	AGRICULTURE			
A12470	Others			1,000,000
170147				
PS19000819	170147-Construction of Building for 3 Rented Veterinary Institutions and Opening of One CVD in Mamozai Area Orakzai Agency			<u>2,337,000</u>
A12470	Others			2,337,000
170179				
PS19000817	170179-Establishment of Model Dairy Farm in District North Waziristan			<u>8,886,000</u>
A12470	Others			8,886,000
170181				
PS19000818	170181-M&R / Rehabilitation Reconstruction Removal of Deficiencies Provision of Medicines in Existing Veterinary Institutions and Reconstruction/Solarization of AD			<u>8,779,000</u>
A12470	Others			8,779,000
170311				
PS19000805	170311- Establishment of Model Dairy Farm at Wana District South Waziristan			<u>17,500,000</u>
A12470	Others			17,500,000
170442				
PS19000821	170442- Provision of Vety health facilities in District North Waziristan			<u>8,000,000</u>
A03970	Others			8,000,000

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AGRICULTURE

Livestock & Dairy Development(Extension)

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042106		ANIMAL HUSBANDRY			
PS5225		AGRICULTURE			
180063					
PS19000808		180063- Enhancement of Vety: Aid Services Construction of Buildings for Existing Feasible Veterinary Facilities in Tribal District			<u>15,219,000</u>
A03970		Others			15,219,000
180066					
PS19000809		180066 - Rehabilitation and Reconstruction of 04 Vety: Centers & Strengthening of existing Veterinary facilities in District Bajaur			<u>4,000,000</u>
A12470		Others			4,000,000
180067					
PS19000810		180067 - Construction of building for Existing Vety: facilities and Solarization of AD Office in District Kurram			<u>14,669,000</u>
A12470		Others			14,669,000
180068					
PS19000811		180068 - Construction of Building for Existing CVD/CVC in Sub-Division Tank			<u>1,000,000</u>
A12470		Others			1,000,000
180070					
PS19000812		180070 - Re-construction of Assistant Director Office & Solarization of Vaccine Bank and construction of Existing Vety: health facilities in District South Waziristan			<u>7,745,000</u>
A12470		Others			7,745,000

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AGRICULTURE

Livestock & Dairy Development(Extension)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042106	ANIMAL HUSBANDRY			
PS5225	AGRICULTURE			
180078				
PS19000807	180078 - Re-construction / Rehab of 02 Nos of existing veterinary institutions AD Office Vaccine Bank and its Solarization in Sub-Division Bannu			<u>8,314,000</u>
A12470	Others			8,314,000
180166				
PS19000806	180166 - Construction of building for existing Vety: institutions and Provision of artificial insemination services in existing veterinary facilities in District Orakzai			<u>1,000,000</u>
A12470	Others			1,000,000
180257				
PS19000820	180257 - Strengthening / Improvement and Construction of existing Livestock facilities including Breed Improvement System in District Mohmand			<u>2,000,000</u>
A12470	Others			2,000,000
190053				
PS19000822	190053 - Establishment and construction/re-construction of Veterinary Facilities and Provision of De-wormer vaccine medicine for all existing regular Veterinary			<u>30,000,000</u>
A12470	Others			30,000,000
Total Sub Sector Livestock & Dairy Development(Extension)				154,719,000

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(Capital)

AGRICULTURE

Live Stock Research

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
			Rs	Rs	Rs

04 ECONOMIC AFFAIRS
 042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
 0421 AGRICULTURE
 042106 ANIMAL HUSBANDRY

 PS5225 AGRICULTURE

190247					
PS19000823		190247 - Establishment of Veterinary Research & Disease Investigation Center in Sub-Division Wazir			<u>10,000,000</u>
A12470		Others			10,000,000
Total Sub Sector Live Stock Research					10,000,000

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AGRICULTURE

Fisheries

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0425	FISHING			
042501	ADMINISTRATION			
PS5227	AGRICULTURE			
150239				
PS19000801	150239 - Completion of Balance Work of Promotion of Farm Fisheries in Khyber Agency			<u>5,000,000</u>
A03970	Others			5,000,000
170237				
PS19000800	170237 - Promotion of Farm Fisheries (Completion of Balance work) in FR Bannu			<u>15,000,000</u>
A03970	Others			15,000,000
170356				
PS19000802	170356 - Development of Trout Fisheries in Tribal Districts			<u>1,000,000</u>
A03970	Others			1,000,000
180001				
PS19000798	180001 - Rehabilitation / Improvement of Fisheries facilities in Tribal Districts			<u>1,500,000</u>
A12470	Others			1,500,000
180512				
PS19000799	180512 - Training center in Tribal District Mohmand (Phase II Fish Hatchery Component)			<u>1,500,000</u>
A03970	Others			1,500,000
Total Sub Sector Fisheries				24,000,000
TOTAL SECTOR AGRICULTURE				229,719,000

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(Capital)

SPORTS TOURISM ARCHEOLOGY

Tourism

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019 Rs	Revised Estimates 2018-2019 Rs	Budget Estimates 2019-2020 Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081120		OTHERS			
PS5245		SPORTS TOURISM ARCHEOLOGY			
190328					
PS19001402		190328 - Tourism Infrastructure development project for Merged Areas			<u>20,000,000</u>
A03970		Others			20,000,000
190345					
PS19001403		190345 - Establishment of Tourism wing for merged areas			<u>20,000,000</u>
A12470		Others			20,000,000
Total Sub Sector Tourism					40,000,000

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DEVELOPMENT

(Capital)

SPORTS TOURISM ARCHEOLOGY

Sports (Sports & Culture)

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081120		OTHERS			
PS5245		SPORTS TOURISM ARCHEOLOGY			
150020					
PS19001388		150020 - Completion of Balance Work of Sport Complex at Kalaya HQ Orakzai			<u>12,133,000</u>
A03970		Others			12,133,000
160006					
PS19001393		160006 - Provision of sports facilities/Establishment of sports ground/Promotion of various sports and cultural activities in Sub-Division Peshawar			<u>5,510,000</u>
A12470		Others			5,510,000
160106					
PS19001391		160106 - Construction of Mini Sports Stadium in FR Tank			<u>7,492,000</u>
A12470		Others			7,492,000
160111					
PS19001399		160111 - Construction of Sports Complex / Stadium in Sub-Division Kohat			<u>6,528,000</u>
A12470		Others			6,528,000
160159					
PS19001392		160159 - Construction of Sports Complex at Ghundaki Upper Orakzai Agency			<u>2,737,000</u>
A12470		Others			2,737,000
160191					
PS19001396		160191 - Construction of Children Park / Recreational areas in Residential HQ Miranshah NWA			<u>2,000,000</u>
A12470		Others			2,000,000

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SPORTS TOURISM ARCHEOLOGY

Sports (Sports & Culture)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081120	OTHERS			
PS5245	SPORTS TOURISM ARCHEOLOGY			
160221				
PS19001398	160221 - Construction of Sports Stadium in FR Lakki			<u>12,290,000</u>
A12470	Others			12,290,000
160249				
PS19002062	160249-Construction of Gymnasium at Ghallani & Establishment of Play Ground at Prang Ghar in Mohmand Agency			<u>1,000,000</u>
A03970	Others			1,000,000
170030				
PS19001400	170030-Provision of Sports Facilities in Educational Institutions Bajaur Agency			<u>16,271,000</u>
A03970	Others			16,271,000
170100				
PS19002063	170100-Improvement/Establishment of Sports Facilities in Khyber Agency			<u>1,000,000</u>
A03970	Others			1,000,000
170191				
PS19001394	170191 - Construction of Indoor Gymnasium Badminton and Table Tennis Halls in Miranshah NWA			<u>9,900,000</u>
A12470	Others			9,900,000
170209				
PS19001395	170209 - Provision of Sports Facility in the Educational Institutions and Promotion of Sports Activities in FR Peshawar			<u>13,134,000</u>
A03970	Others			13,134,000

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SPORTS TOURISM ARCHEOLOGY

Sports (Sports & Culture)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081120	OTHERS			
PS5245	SPORTS TOURISM ARCHEOLOGY			
170224				
PS19001397	170224 - Provision of Sports Facility in Educational Institutions of FR Kohat			<u>4,289,000</u>
A03970	Others			4,289,000
170258				
PS19001390	170258 - Provision of Sports Facility in Educational Institution and Promotion of Sports Activities in FR Tank			<u>2,500,000</u>
A03970	Others			2,500,000
170362				
PS19001389	170362 - Provision of Sports Facilities at Districts / Sub-Divisions in Tribal Districts			<u>59,200,000</u>
A03970	Others			59,200,000
180111				
PS19001384	180111 - Rehab / Const: of Sports Facilities in District South Waziristan			<u>1,888,000</u>
A12470	Others			1,888,000
180146				
PS19001383	180146 - Rehab / Const:of sports facilities in District Khyber			<u>4,367,000</u>
A12470	Others			4,367,000
180221				
PS19001387	180221 - Rehab / Const: of Sports Facilities in District Bajaur			<u>15,114,000</u>
A12470	Others			15,114,000

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(Capital)

SPORTS TOURISM ARCHEOLOGY

Sports (Sports & Culture)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081120	OTHERS			
PS5245	SPORTS TOURISM ARCHEOLOGY			
180268				
PS19001385	180268 - Rehab / Const:of Sports Facilities in District Mohmand			<u>15,565,000</u>
A12470	Others			15,565,000
180284				
PS19001386	180284 - Rehab / Const:of Sport Facilities in District North Waziristan			<u>28,935,000</u>
A12470	Others			28,935,000
180376				
PS19001382	180376 - Rehab / Const:of Sports Facilities in District Kurram			<u>21,745,000</u>
A12470	Others			21,745,000
190061				
PS19001401	190061 - Rehabilitation/ Construction of Sports Facilities in merged Areas			<u>20,000,000</u>
A12470	Others			20,000,000
Total Sub Sector Sports (Sports & Culture)				263,598,000
TOTAL SECTOR SPORTS TOURISM ARCHEOLOGY				303,598,000

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DEVELOPMENT**

(Capital)

INDUSTRIES

TEVTA

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
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Rs

Rs

Rs

09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102	PROFS/TECHNICAL UNIVERSITIES /COLLEGES			

PS5233 INDUSTRIES

140082

PS19001148 140082 - Establishment of Govt Poly Technic
Institute Bar Muhammad Khel Kalaya Lower
Orakzai Agency

13,000,000

A12470 Others

13,000,000

Total Sub Sector TEVTA
13,000,000

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DEVELOPMENT

(Capital)

INDUSTRIES

Directoriate of Industries

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
044	MINING AND MANUFACTURING			
0441	MANUFACTURING			
044120	OTHERS			
PS5231	INDUSTRIES			
190036				
PS19001144	190036 - Short Courses Under Competency Based Training (CBT) in Merged Areas Institutes			<u>10,000,000</u>
A03970	Others			10,000,000
190037				
PS19001145	190037 - Establishment of Computer Labs at Technical Education Institutes in Merged Areas			<u>10,000,000</u>
A12470	Others			10,000,000
190038				
PS19001146	190038 - Feasibility Study & Establishment of Small Industrial Estate at Bajaur			<u>10,000,000</u>
A02102	Consultant based Feasibility Studies			10,000,000
190342				
PS19001147	190342 - Development of Small Industrial Estate at Darra Adam Khel			<u>14,293,000</u>
A03970	Others			14,293,000
Total Sub Sector Directorate of Industries				44,293,000
TOTAL SECTOR INDUSTRIES				57,293,000

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DEVELOPMENT**

(Capital)

ST&IT

Science and Technology

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0154	OTHER GENERAL SERVICES			
015405	CENTRALIZED DATA PROCESSING SERVICES			
PS5240	ST&IT			
190248				
PS19001408	190248 - Establishment of School of Technology in Govt Technical institute Shalman in Tribal District Khyber			<u>2,000,000</u>
A12470	Others			2,000,000
190249				
PS19001404	190249 - Establishment of Model Science Labs in Merged districts			<u>2,994,000</u>
A12470	Others			2,994,000
190250				
PS19001405	190250 - Establishment of 7 Citizens facilitation Center in Merged District of Khyber Pakhtunkhwa			<u>3,000,000</u>
A12470	Others			3,000,000
190251				
PS19001406	190251 - Early Age programming and IT essential for the Children of Government Schools of Merged Districts of Khyber Pakhtunkhwa			<u>3,700,000</u>
A03970	Others			3,700,000
190252				
PS19001407	190252 - Employable Digital Skills for Youth of Merged Areas			<u>4,000,000</u>
A03970	Others			4,000,000
Total Sub Sector Science and Technology				15,694,000
TOTAL SECTOR ST&IT				15,694,000

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DEVELOPMENT

(Capital)

TRANSPORT

Transport

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045201		ADMINISTRATION			
PS5243		TRANSPORT			
190071					
PS19001409		190071 - Establishment Transport facilitation Centers in 7-No Districts in Merged Areas			<u>141,669,000</u>
A12470		Others			141,669,000
Total Sub Sector Transport					141,669,000
TOTAL SECTOR TRANSPORT					141,669,000

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RURAL AND URBAN DEVELOPMENT

	Rs
Charged:	
Voted:	1,693,588,000
Total:	1,693,588,000

FINANCE

Finance

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
PS5208	DEVELOPMENT			
060178				
PS19000553	060178Strengthening of Finance Department			10,000,000
	FATA Secretariat			
A03970	Others			10,000,000
Total Sub Sector Finance				10,000,000
TOTAL SECTOR FINANCE				10,000,000

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RURAL AND URBAN DEVELOPMENT

(Revenue)

EXCISE TAXATION & NORCOTICS CONTROL

E & T

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
PS5208	DEVELOPMENT			
190275				
PS19000550	190275 Strengthening Excise Taxation & Narcotics Control Department in Tribal Districts			<u>3,000,000</u>
A03970	Others			3,000,000
190325				
PS19000551	190325 Strengthening/capacity Building of New Narcotics Control wing of Excise Taxation & Narcotics Control in Tribal Districts			<u>1,847,000</u>
A03970	Others			1,847,000
190326				
PS19000552	190326 Establishment of Tax Facilitation Centers and Excise Offices in Rented Buildings in Tribal Districts			<u>5,000,000</u>
A12470	Others			5,000,000
Total Sub Sector E & T				9,847,000
TOTAL SECTOR EXCISE TAXATION & NORCOTICS CONTROL				9,847,000

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RURAL AND URBAN DEVELOPMENT

(Revenue)

LOCAL GOVERNMENT

Local Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019 Rs	Revised Estimates 2018-2019 Rs	Budget Estimates 2019-2020 Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
PS5208		DEVELOPMENT			
100111					
PS19000697	100111	Strenghtening of Local Govt Directorate			<u>30,000,000</u>
		FATA			
A03970		Others			30,000,000
Total Sub Sector Local Development					30,000,000
TOTAL SECTOR LOCAL GOVERNMENT					30,000,000

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RURAL AND URBAN DEVELOPMENT

(Revenue)

URBAN DEVELOPMENT

Urban Policy Unit (UPU)

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019 Rs	Revised Estimates 2018-2019 Rs	Budget Estimates 2019-2020 Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
PS5208		DEVELOPMENT			
170431					
PS19000789		170431 Urban Policy & Planning Unit in FATA (RegDev)			<u>10,000,000</u>
A03970		Others			10,000,000
180050					
PS19001410		180050 - Architectural Competition by PCATP (Pakistan Council of Architects & Town Planners)			<u>5,000,000</u>
A03970		Others			5,000,000
Total Sub Sector Urban Policy Unit (UPU)					15,000,000
TOTAL SECTOR URBAN DEVELOPMENT					15,000,000

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RURAL AND URBAN DEVELOPMENT

(Revenue)

MULTI SECTORAL DEVELOPMENT

MSD

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
PS5208	DEVELOPMENT			
010130				
PS19000716	010130 Development Package For Shawal inaccessable Area SW Agency (Revised)			<u>1,000,000</u>
A03970	Others			1,000,000
040090				
PS19000706	040090 Special Development Package for Shaktoi and Shobi Khel Area of Tehsil Ladha of SWA(Governor's Directive)			<u>3,031,000</u>
A03970	Others			3,031,000
040142				
PS19000683	040142 Estab: of Reference & Archival Library at FATA Secretariat (RegDev)			<u>3,000,000</u>
A12470	Others			3,000,000
050018				
PS19000701	050018 Special Development Package for Tehsil Toi Khullah SWAgency (Revised) (Governor's Directive)			<u>1,000,000</u>
A03970	Others			1,000,000
070242				
PS19000702	070242 Clearance of Contractors' liabilities Compensation / Arbitration Awards Court decretal amounts and escalation in FATA			<u>26,284,000</u>
A03970	Others			26,284,000
130450				
PS19000704	130450 Bajaur Area Development Project PhaseIV FATA (GoP Component) (INL)			<u>8,000,000</u>
A03970	Others			8,000,000

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RURAL AND URBAN DEVELOPMENT

(Revenue)

MULTI SECTORAL DEVELOPMENT

MSD

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
PS5208	DEVELOPMENT			
130451				
PS19000717	130451Mohmand Area Development Project PhaseIV FATA (GoP Component) (INL)			<u>8,000,000</u>
A03970	Others			8,000,000
140225				
PS19000707	140225FATA Water Resources Development Project (FWRDP) (GoP Component) (ADB)			<u>10,000,000</u>
A03970	Others			10,000,000
150036				
PS19000711	150036Integrated Area Development Program Bajaur Agency			<u>15,000,000</u>
A03970	Others			15,000,000
150037				
PS19000712	150037Integrated Area Development Program Mohmand Agency			<u>15,000,000</u>
A03970	Others			15,000,000
150038				
PS19000713	150038Integrated Area Development Program Khyber Agency			<u>15,000,000</u>
A03970	Others			15,000,000
150039				
PS19000714	150039Integrated Area Development Program Kurram Agency			<u>15,000,000</u>
A03970	Others			15,000,000
150080				
PS19000703	150080Integrated Area Development Program Orakzai Agency			<u>18,000,000</u>

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RURAL AND URBAN DEVELOPMENT

(Revenue)

MULTI SECTORAL DEVELOPMENT

MSD

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
PS5208	DEVELOPMENT			
A03970	Others			18,000,000
150081				
PS19000700	150081Integrated Area Development Program North Waziristan Agency			<u>10,000,000</u>
A03970	Others			10,000,000
150082				
PS19000705	150082Integrated Area Development Program South Waziristan Agency			<u>15,000,000</u>
A03970	Others			15,000,000
160411				
PS19000715	160411Integrated Natural Resource Management Programme in FATA			<u>10,000,000</u>
A03970	Others			10,000,000
170026				
PS19000709	170026Integrated Development in Arang / Barang and Mamond / Salarzai Areas in District Bajaur			<u>6,880,000</u>
A03970	Others			6,880,000
170096				
PS19000710	170096Integrated Area Development Projects in Khyber Agency			<u>4,392,000</u>
A03970	Others			4,392,000
170315				
PS19000699	170315Special Development Package for Remote and Neglected Areas in District South Waziristan			<u>5,000,000</u>
A03970	Others			5,000,000

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RURAL AND URBAN DEVELOPMENT

(Revenue)

MULTI SECTORAL DEVELOPMENT

MSD

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
PS5208	DEVELOPMENT			
190238				
PS19000718	190238 Khyber Area Development Project (PhaseII)			<u>24,005,000</u>
A03970	Others			24,005,000
190346				
PS19000719	190346 Special Integrated Area Development Package for North Waziristan District			<u>10,000,000</u>
A03970	Others			10,000,000
190347				
PS19000720	190347 Special Integrated Area Development Package for South Waziristan District			<u>10,000,000</u>
A03970	Others			10,000,000
990098				
PS19000708	990098Development Package For Mantoi and Santoi Areas of SW Agency (Revised)			<u>1,000,000</u>
A03970	Others			1,000,000
Total Sub Sector MSD				<u>234,592,000</u>

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RURAL AND URBAN DEVELOPMENT

(Revenue)

MULTI SECTORAL DEVELOPMENT

Research & Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
PS5213	MULTI SECTORAL DEVELOPMENT			
030360				
PS19000725	030360Strengthening of P&D FATA Secretariat			<u>15,000,000</u>
A03970	Others			15,000,000
030466				
PS19000733	030466Directorate of Monitoring and Evaluation in FATA Secretariat			<u>30,000,000</u>
A03970	Others			30,000,000
060195				
PS19000727	060195Establishment of Directorate of Projects in FATA Secretariat			<u>30,000,000</u>
A12470	Others			30,000,000
090082				
PS19000728	090082Strengthening of FATA Bureau of Statistics Cell P&D Department FATA Secretariat			<u>7,705,000</u>
A03970	Others			7,705,000
090083				
PS19000731	090083Project Management Unit in Directorate of Projects FATA Secretariat			<u>20,000,000</u>
A03970	Others			20,000,000
100017				
PS19000734	100017PCNA Implementation Support Unit Planning & Development Department FATA Secretariat			<u>6,000,000</u>
A03970	Others			6,000,000

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RURAL AND URBAN DEVELOPMENT

(Revenue)

MULTI SECTORAL DEVELOPMENT

Research & Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0152		PLANNING SERVICES			
015201		PLANNING			
PS5213		MULTI SECTORAL DEVELOPMENT			
100150					
PS19000724		100150Strengthening of Administration Infrastructure and Coordination (AI&C) Department FATA Secretariat			<u>15,000,000</u>
A03970		Others			15,000,000
100179					
PS19000735		100179Establishment of Field Formation for the Directorate of M&E in Agencies and FRs			<u>29,184,000</u>
A12470		Others			29,184,000
100207					
PS19000732		100207Project Management Unit for World Food Programme in FATA			<u>15,000,000</u>
A03970		Others			15,000,000
120161					
PS19000726		120161Sattelite Monitoring of Development Schemes in FATA			<u>25,000,000</u>
A03970		Others			25,000,000
170389					
PS19000729		170389Establishment of SDG Units (Sustainable Development Goals) in all Tribal Districts/SubDivisions			<u>14,308,000</u>
A12470		Others			14,308,000
170424					
PS19000730		170424Multiple Indicator Cluster Survey (MICS) in all Tribal Districts/SubDivisions			<u>20,308,000</u>
A03970		Others			20,308,000

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RURAL AND URBAN DEVELOPMENT

(Revenue)

MULTI SECTORAL DEVELOPMENT

Research & Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
PS5213	MULTI SECTORAL DEVELOPMENT			
170463				
PS19000722	170463 Strengthening of Production and Livelihood Dev Department FATA Secretariat			<u>5,000,000</u>
A03970	Others			5,000,000
170464				
PS19000721	170464 Directorate of Transition & Reforms in FATA			<u>15,000,000</u>
A03970	Others			15,000,000
170465				
PS19000723	170465 Feasibility Studies Concept and Detailed Design for Mega Projects under TYDP			<u>74,000,000</u>
A02102	Consultant based Feasibility Studies			74,000,000
Total Sub Sector Research & Development				321,505,000
TOTAL SECTOR MULTI SECTORAL DEVELOPMENT				556,097,000

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RURAL AND URBAN DEVELOPMENT

(Revenue)

FATA DEVELOPMENT AUTHORITY

Small Dams/Power

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
0111	EXECUTIVE AND LEGISLATIVE ORGANS			
011108	LOCAL AUTHORITY ADMIN. & REGULATION			
PS5252	FATA DEVELOPMENT AUTHORITY			
FDA006				
PS19001499	Chappari Charkhel Hydro Power Project Kurram Agency.(A) CDWP07032019			<u>500,000</u>
A05270	To Others			500,000
FDA008				
PS19001500	Detail Feasibility Study Design of 25 Nos Potential Dams. (A) BOD11082010			<u>10,000,000</u>
A05270	To Others			10,000,000
FDA009				
PS19001501	Supervision & Protection works of Raghagan Small Dam Bajaur Agency.(R) BOD20122013			<u>10,000,000</u>
A05270	To Others			10,000,000
FDA011				
PS19001502	Detail Design of Jabba Dam Khyber Agency (A) BOD08102015			<u>19,105,000</u>
A05270	To Others			19,105,000
FDA024				
PS19001503	Feasibility Studies and Detail design of 20 Nos Small Dams (A) BOD 2552017			<u>30,000,000</u>
A05270	To Others			30,000,000
FDA025				
PS19001504	Feasibility Studies and Detail design of Hydro power projects. (A) BOD 2552017			<u>30,000,000</u>
A05270	To Others			30,000,000
Total Sub Sector Small Dams/Power				<u>99,605,000</u>

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RURAL AND URBAN DEVELOPMENT

(Revenue)

FATA DEVELOPMENT AUTHORITY

Skill Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
0111	EXECUTIVE AND LEGISLATIVE ORGANS			
011108	LOCAL AUTHORITY ADMIN. & REGULATION			
PS5252	FATA DEVELOPMENT AUTHORITY			
FDA046				
PS19001505	Women Skills Development Centers in Northern FATA (R) BOD1592017			<u>718,000</u>
A05270	To Others			718,000
FDA047				
PS19001506	Women Skills Development Centers in Central FATA (R) BOD1592017			<u>51,203,000</u>
A05270	To Others			51,203,000
FDA048				
PS19001507	Women Skills Development Centers in Southern FATA. (R) BOD1592017			<u>58,973,000</u>
A05270	To Others			58,973,000
FDA049				
PS19001508	Career Building Short Courses for FATA youth at various institutes (R) BOD1592017			<u>39,336,000</u>
A05270	To Others			39,336,000
FDA050				
PS19001509	FATA Youth Skills Development (Field Internship Programme) (Phase-II). (R) BOD14022019			<u>30,000,000</u>
A05270	To Others			30,000,000
FDA051				
PS19001510	FATA Youth Skills Development Program in Health Courses (A) BOD 12052016			<u>45,552,000</u>
A05270	To Others			45,552,000

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(Revenue)

FATA DEVELOPMENT AUTHORITY

Skill Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
011		EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
0111		EXECUTIVE AND LEGISLATIVE ORGANS			
011108		LOCAL AUTHORITY ADMIN. & REGULATION			
PS5252		FATA DEVELOPMENT AUTHORITY			
FDA052					
PS19001511		FATA Youth Skills programme in Health courses (Phase-II) (A) BOD2552017			<u>30,000,000</u>
A05270		To Others			30,000,000
FDA053					
PS19001512		Career Building Short Courses For Tribal Districts Youth in Trades of construction (A) BOD 14022019			<u>30,000,000</u>
A05270		To Others			30,000,000
FDA054					
PS19001513		Career Building Short Courses For Tribal Districts Youth in Hospitality Management & Other Skills (A) BOD 14022019			<u>15,000,000</u>
A05270		To Others			15,000,000
FDA056					
PS19001514		Tribal Districts Youth Skills programme in Health courses (Phase-III) (A) BOD 14022019			<u>29,018,000</u>
A05270		To Others			29,018,000
FDA057					
PS19001515		Interest free micro-lending activities to support small scale entrepreneurs in Tribal Districts (A) BOD 14022019			<u>153,000,000</u>
A05270		To Others			153,000,000
FDA058					
PS19001516		Women Skills Development Centers in Northern Tribal Districts (Phase-III) (B)			<u>30,000,000</u>
A05270		To Others			30,000,000

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(Revenue)

FATA DEVELOPMENT AUTHORITY

Skill Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
011		EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
0111		EXECUTIVE AND LEGISLATIVE ORGANS			
011108		LOCAL AUTHORITY ADMIN. & REGULATION			
PS5252		FATA DEVELOPMENT AUTHORITY			

Total Sub Sector Skill Development

512,800,000

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(Revenue)

FATA DEVELOPMENT AUTHORITY

Minerals

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
0111	EXECUTIVE AND LEGISLATIVE ORGANS			
011108	LOCAL AUTHORITY ADMIN. & REGULATION			
PS5252	FATA DEVELOPMENT AUTHORITY			
FDA060				
PS19001517	Exploration & Development of Copper in N.W. Agency. (A) BOD12062007			<u>10,000,000</u>
A05270	To Others			10,000,000
FDA062				
PS19001518	Exploratory Core Drilling for Copper in Shinkai Area NWA (A) BOD17122012			<u>10,000,000</u>
A05270	To Others			10,000,000
FDA065				
PS19001519	Strengthening of Mineral Department (PMU) FATA DA. (A) BOD1932012			<u>10,000,000</u>
A05270	To Others			10,000,000
FDA066				
PS19001520	Exploration & Investigation of Precious Base Metals in SW Agency. (A) BOD28052009			<u>10,000,000</u>
A05270	To Others			10,000,000
FDA067				
PS19001521	Exploration study of Coal in FATA. (A) BOD572012			<u>10,000,000</u>
A05270	To Others			10,000,000
FDA068				
PS19001522	Exploration & Evaluation of Dimension and Decorative Stones in FATA (A) BOD20092016			<u>10,000,000</u>
A05270	To Others			10,000,000
FDA069				
PS19001523	Exploration & Evaluation of Metallic Minerals Occurrences in FATA (A) BOD20092016			<u>10,000,000</u>

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(Revenue)

FATA DEVELOPMENT AUTHORITY

Minerals

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
011		EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
0111		EXECUTIVE AND LEGISLATIVE ORGANS			
011108		LOCAL AUTHORITY ADMIN. & REGULATION			
PS5252		FATA DEVELOPMENT AUTHORITY			
A05270		To Others			10,000,000
FDA071					
PS19001524		Extension of Power supply from Kalaya Grid Station to Coal mines in Lower Orakzai Agency (A) BOD2552016			<u>7,342,000</u>
A05270		To Others			7,342,000
FDA072					
PS19001525		Oil and Gas Facilitation Unit FATA-DA (R) BOD 15092017			<u>15,000,000</u>
A05270		To Others			15,000,000
Total Sub Sector Minerals					<u>92,342,000</u>

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(Revenue)

FATA DEVELOPMENT AUTHORITY

Research & Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019 Rs	Revised Estimates 2018-2019 Rs	Budget Estimates 2019-2020 Rs
01		GENERAL PUBLIC SERVICE			
011		EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
0111		EXECUTIVE AND LEGISLATIVE ORGANS			
011108		LOCAL AUTHORITY ADMIN. & REGULATION			
PS5252		FATA DEVELOPMENT AUTHORITY			
FDA074					
PS19001526		Surveys/Feasibilities under Various Sectors. (A) BOD22042008			<u>11,818,000</u>
A05270		To Others			11,818,000
FDA075					
PS19001527		Media campaign of FATA DA Initiatives.(A) BOD832011			<u>7,342,000</u>
A05270		To Others			7,342,000
FDA076					
PS19001528		Programme Management Unit for Roads & Infrastructure in FATA DA (A) BOD 1182016			<u>10,000,000</u>
A05270		To Others			10,000,000
FDA077					
PS19001529		Provision for Contractors liabilities and Court Cases etc (A) BOD08102015			<u>19,029,000</u>
A05270		To Others			19,029,000
FDA078					
PS19001530		FATA Investment Facilitation Agency (R) BOD15092017			<u>9,111,000</u>
A05270		To Others			9,111,000
FDA079					
PS19001531		Surveys/Feasibilities under Various Sectors (Phase II) (A) BOD08102015			<u>7,000,000</u>
A05270		To Others			7,000,000
FDA081					
PS19001532		Small & Medium Enterprise Facilitation Unit (A) BOD 1182016			<u>7,000,000</u>

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(Revenue)

FATA DEVELOPMENT AUTHORITY

Research & Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
011		EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
0111		EXECUTIVE AND LEGISLATIVE ORGANS			
011108		LOCAL AUTHORITY ADMIN. & REGULATION			
PS5252		FATA DEVELOPMENT AUTHORITY			
A05270	To Others				7,000,000
Total Sub Sector Research & Development					71,300,000

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(Revenue)

FATA DEVELOPMENT AUTHORITY

Technical Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
0111	EXECUTIVE AND LEGISLATIVE ORGANS			
011108	LOCAL AUTHORITY ADMIN. & REGULATION			
PS5252	FATA DEVELOPMENT AUTHORITY			
FDA083				
PS19001533	Overcoming of staffequipment deficiencies in Technical Institutes in FATA (A) BOD26122017			<u>15,000,000</u>
A05270	To Others			15,000,000
FDA084				
PS19001534	Award of Scholarships to the FATA Students at Ghulam Ishaq Khan Institute of Engineering Sciences & Technologies at Topi Swabi ®			<u>26,000,000</u>
A05270	To Others			26,000,000
FDA085				
PS19001535	Reformation of Technical Education in all Institutions in FATA. (A) BOD26122017			<u>15,200,000</u>
A05270	To Others			15,200,000
FDA086				
PS19001536	Introduction of Additional Technologies in Polytechnic Institutes of FATA (A) BOD26122017			<u>20,000,000</u>
A05270	To Others			20,000,000
FDA087				
PS19001537	Award of Scholarships to Tribal Students of Technical Education during 2019-20 (R)			<u>25,000,000</u>
A05270	To Others			25,000,000
FDA088				
PS19001538	Establishment of Center of ExcellenceGovt. College of Technology Khar Bajaur Agency (A) BOD15092017			<u>24,000,000</u>
A05270	To Others			24,000,000

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FATA DEVELOPMENT AUTHORITY

Technical Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
011		EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
0111		EXECUTIVE AND LEGISLATIVE ORGANS			
011108		LOCAL AUTHORITY ADMIN. & REGULATION			
PS5252		FATA DEVELOPMENT AUTHORITY			
FDA089					
PS19001539		Establishment of Vocational Training Centers/Institutes in Bajaur Agency NWA and FR Kohat. (A) BOD 15092017			<u>8,000,000</u>
A05270		To Others			8,000,000
FDA090					
PS19001540		Opening of Govt. Polytechnic Institute Parachinar in rented building Kurram Agency (A) BOD15-09-2017			<u>18,000,000</u>
A05270		To Others			18,000,000
FDA091					
PS19001541		Establishment of Technical Institute S.W. Agency (A) BOD15-09-2017			<u>16,000,000</u>
A05270		To Others			16,000,000
FDA092					
PS19001542		Establishment of College of Management Sciences in SWA (A) BOD15-09-2017			<u>14,397,000</u>
A05270		To Others			14,397,000
FDA093					
PS19001543		Establishment of Technical Institute at Wana in SWA (A) BOD26-12-2017			<u>5,000,000</u>
A05270		To Others			5,000,000
FDA095					
PS19001544		Operationalization & Provision of Equipment/Machinery to labs of existing technical institutes in Mohmand Agency (A) BOD26122017			<u>10,000,000</u>
A05270		To Others			10,000,000

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FATA DEVELOPMENT AUTHORITY

Technical Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
0111	EXECUTIVE AND LEGISLATIVE ORGANS			
011108	LOCAL AUTHORITY ADMIN. & REGULATION			
PS5252	FATA DEVELOPMENT AUTHORITY			
FDA096				
PS19001545	Introduction of 02 Technologies (Civil & Electrical) at Govt. Technical Institute Sadda Kurram Agency (A) BOD 26122017			<u>20,000,000</u>
A05270	To Others			20,000,000
FDA098				
PS19001546	Introduction of B.Tech Program at Govt. College of Technology Khar District Bajaur			<u>15,000,000</u>
A05270	To Others			15,000,000
FDA099				
PS19001547	Introduction of New Technologies in existing Technical Institutes of Tribal Districts			<u>15,000,000</u>
A05270	To Others			15,000,000
Total Sub Sector Technical Education				246,597,000
TOTAL SECTOR FATA DEVELOPMENT AUTHORITY				1,022,644,000

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(Revenue)

PRO-POOR SPECIAL INITIATIVES

Pro-poor Special Initiatives

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019 Rs	Revised Estimates 2018-2019 Rs	Budget Estimates 2019-2020 Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
PS5208		DEVELOPMENT			
170375					
PS19000754	170375	Special Initiatives in FATA (PhaseII) (RegDev)			<u>40,000,000</u>
A03970		Others			40,000,000
Total Sub Sector Pro-poor Special Initiatives					40,000,000
TOTAL SECTOR PRO-POOR SPECIAL INITIATIVES					40,000,000

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RURAL AND URBAN DEVELOPMENT

(Revenue)

BOARD OF REVENUE

BOARD OF REVENUE

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
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Rs

Rs

Rs

04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042102	LAND MANAGEMENT (LAND RECORD & COLONIZAT			
PS5216	BOARD OF REVENUE			

150084

PS19000495 150084 Preparation of record of rights in
FATA (PhaseI)

10,000,000

A03970 Others

10,000,000

Total Sub Sector BOARD OF REVENUE

10,000,000

TOTAL SECTOR BOARD OF REVENUE

10,000,000

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	Rs
Charged:	
Voted:	63,032,084,000
Total:	63,032,084,000

LOCAL GOVERNMENT

Local Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
PS5239	DEVLEOPMENT			
140343				
PS19001181	140343-Execution of Rural Works Program for 2010 - 13 in SWA (Umbrella)			13,106,000
A03970	Others			13,106,000
150017				
PS19001169	150017-Provision of Water and Sanitation Services in Upper & Lower Orakzai Agency			3,055,000
A03970	Others			3,055,000
150293				
PS19001176	150293-Execution of Rural Works in FR Peshawar (Low Cost DWSS & Sanitation)			2,998,000
A03970	Others			2,998,000
160009				
PS19001179	160009-Street Payments & Drinking Water Supply Schemes (Small DWSSs) in FR Peshawar			5,300,000
A03970	Others			5,300,000
160057				
PS19001178	160057-Execution of Rural Works Program in SWA			12,763,000
A03970	Others			12,763,000
160153				
PS19001177	160153-Execution of Rural Works Program (Wash) in Orakzai Agency			1,002,000
A03970	Others			1,002,000

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LOCAL GOVERNMENT

Local Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
PS5239	DEVLEOPMENT			
160185				
PS19001182	160185-Execution of Rural Works Program and Purchase of sanitary equipment plant and machinery for Municipal corporation in NWA			<u>20,000,000</u>
A03970	Others			20,000,000
160433				
PS19001180	160433-Execution of Rural Works Program in FR Kohat			<u>11,184,000</u>
A03970	Others			11,184,000
170025				
PS19001172	170025-Installation of Low Cost Solar / Gravity Based DWSS in Various Villages in District Bajaur			<u>35,000,000</u>
A03970	Others			35,000,000
170057				
PS19001170	170057-Execution of Rural Works Programme in District Mohmand			<u>18,742,000</u>
A03970	Others			18,742,000
170094				
PS19001171	170094-Execution of Rural Works Programme in Khyber Agency			<u>20,637,000</u>
A03970	Others			20,637,000
170124				
PS19001173	170124-Construction of Small Bridge for Taritang Gowder and Village Cheena of Kurram Agency (Phase-I)			<u>10,000,000</u>
A12470	Others			10,000,000

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LOCAL GOVERNMENT

Local Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
PS5239	DEVLEOPMENT			
170125				
PS19001174	170125-Execution of Rural Work Programme in Kurram Agency			<u>25,000,000</u>
A03970	Others			25,000,000
170150				
PS19001185	170150-Rural Work Program in TDPs Return Area of Orakzai Agency			<u>4,476,000</u>
A03970	Others			4,476,000
170151				
PS19001186	170151-Low Cost Gravity Based Water Supply Schemes & Pressure Pumps in District Orakzai			<u>1,000,000</u>
A03970	Others			1,000,000
170185				
PS19001184	170185-Execution of Rural Works Program / Improvement of Sewerage System in Mir Ali/ Miranshah in District North Waziristan			<u>23,480,000</u>
A03970	Others			23,480,000
170206				
PS19001183	170206-Execution of Rural Works Programme in Sub-Division Peshawar			<u>1,000,000</u>
A03970	Others			1,000,000
170222				
PS19001190	170222-Execution of Rural Works Programme in FR Kohat			<u>5,000,000</u>
A03970	Others			5,000,000

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LOCAL GOVERNMENT

Local Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
PS5239	DEVLEOPMENT			
170255				
PS19001189	170255-Execution of Rural Works Programme in Sub-Division Tank			<u>1,000,000</u>
A03970	Others			1,000,000
170285				
PS19001187	170285-Construction of Water Ponds / Reservoirs in the Mountainous Areas of Sub-Division DIKhan			<u>3,000,000</u>
A12470	Others			3,000,000
170286				
PS19001188	170286-Execution of Rural Works Program in Sub-Division DIKhan			<u>3,065,000</u>
A03970	Others			3,065,000
170313				
PS19001191	170313-Rural Works Program in District South Waziristan			<u>10,000,000</u>
A03970	Others			10,000,000
180049				
PS19001175	180049 - Establishment of Model sanitation villages in Southern Tribal Districts of KP (Feasibility Study)			<u>15,000,000</u>
A02102	Consultant based Feasibility Studies			15,000,000
180106				
PS19001164	180106 - Execution of Rural Works Program in District South Waziristan			<u>9,828,000</u>
A03970	Others			9,828,000

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LOCAL GOVERNMENT

Local Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
PS5239	DEVLEOPMENT			
180139				
PS19001163	180139 -Establishment of General Public Parks in District Khyber			<u>25,000,000</u>
A12470	Others			25,000,000
180171				
PS19001161	180171 - Execution of Rural Works Program in			<u>6,000,000</u>
A03970	Others			6,000,000
180182				
PS19001162	180182 - Execution of rural work programme in Sub-Division Lakki			<u>8,000,000</u>
A03970	Others			8,000,000
180216				
PS19001166	180216 - 10-Nos PCC Roads in Rural Development in District Bajaur			<u>25,029,000</u>
A12102	Other highways/roads			25,029,000
180230				
PS19001165	180230 - Execution of Rural Works Programme in Sub-Division Bannu			<u>8,665,000</u>
A03970	Others			8,665,000
180262				
PS19001168	180262 - Execution of Rural Works Programme in District Mohmand			<u>10,000,000</u>
A03970	Others			10,000,000
180347				
PS19001167	180347 - Rural Works program in District North Waziristan			<u>20,887,000</u>
A03970	Others			20,887,000

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LOCAL GOVERNMENT

Local Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
PS5239	DEVLEOPMENT			
180371				
PS19001160	180371 - Constr: & B/Topping of farm to Market road in Lower District Kurram			<u>13,537,000</u>
A12102	Other highways/roads			13,537,000
180511				
PS19001159	180511 - Construction of farm to market road in All Tribal Districts			<u>78,055,000</u>
A12102	Other highways/roads			78,055,000
180519				
PS19001154	180519 - Execution of Rural Works Programme in District Khyber			<u>11,461,000</u>
A03970	Others			11,461,000
180521				
PS19001155	180521 - Execution of Rural Works Program in Sub-Division Tank			<u>2,000,000</u>
A03970	Others			2,000,000
180522				
PS19001156	180522 - Construction of Water Ponds / street pavements in Sub Division Tank			<u>5,349,000</u>
A12470	Others			5,349,000
180524				
PS19001157	180524 - Execution of Rural Works Program in Sub-Division Peshawar			<u>8,681,000</u>
A03970	Others			8,681,000
180525				
PS19001158	180525 - Execution of Rural Works Program in Sub-Division Kohat			<u>10,000,000</u>

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LOCAL GOVERNMENT

Local Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
PS5239	DEVLEOPMENT			
A03970	Others			10,000,000
180573				
PS19001153	180573 - Execution of RWP in Sub-Division DI Khan			<u>1,900,000</u>
A03970	Others			1,900,000
190230				
PS19001192	190230 - Introduction of Local Govt institutions in Merged Districts			<u>4,257,000</u>
A03970	Others			4,257,000
190287				
PS19001193	190287 - Fruit & Vegetable / Cattle Markets in All Merged Areas			<u>20,000,000</u>
A03970	Others			20,000,000
190288				
PS19001194	190288 - PCC Link Roads & drinking water supply schemes in District Bajaur			<u>7,185,000</u>
A12102	Other highways/roads			7,185,000
190290				
PS19001195	190290 - PCC Link Roads & Drinking water supply schemes in District Mohmand			<u>7,185,000</u>
A12102	Other highways/roads			7,185,000
190292				
PS19001196	190292 - PCC Link Roads & drinking water supply schemes in District Khyber			<u>7,185,000</u>
A12102	Other highways/roads			7,185,000

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LOCAL GOVERNMENT

Local Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
PS5239	DEVLEOPMENT			
190294				
PS19001197	190294 - PCC Link Roads & drinking water supply schemes in Sub Division Peshawar			<u>6,092,000</u>
A12102	Other highways/roads			6,092,000
190296				
PS19001198	190296 - PCC Link Roads & drinking water supply schemes in District Kurram			<u>12,185,000</u>
A12102	Other highways/roads			12,185,000
190298				
PS19001199	190298 - PCC Link Roads & drinking water supply schemes in District Orakzai			<u>12,185,000</u>
A12102	Other highways/roads			12,185,000
190300				
PS19001200	190300 - PCC Link Roads & drinking water supply schemes in Sub Division Kohat			<u>6,092,000</u>
A12102	Other highways/roads			6,092,000
190302				
PS19001201	190302 - PCC Link Roads & drinking water supply schemes in District North Waziristan			<u>12,185,000</u>
A12102	Other highways/roads			12,185,000
190305				
PS19001202	190305 - PCC Link Roads & Drinking Water Supply Schemes in Sub Division Bannu			<u>6,092,000</u>
A12102	Other highways/roads			6,092,000
190307				
PS19001203	190307 - PCC Link Roads & Drinking Water Supply Schemes in Lakki			<u>6,092,000</u>

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LOCAL GOVERNMENT

Local Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
PS5239		DEVLEOPMENT			
A12102		Other highways/roads			6,092,000
190309					
PS19001204		190309 - PCC Link Roads & Drinking Water Supply Schemes in South Waziristan			<u>12,185,000</u>
A12102		Other highways/roads			12,185,000
190311					
PS19001205		190311 - PCC Link Roads & Drinking Water Supply Schemes in Sub Division Tank			<u>6,092,000</u>
A12102		Other highways/roads			6,092,000
190313					
PS19001206		190313 - PCC Link Roads & Drinking Water Supply Schemes in Sub Division DI Khan			<u>6,027,000</u>
A12102		Other highways/roads			6,027,000
Total Sub Sector Local Development					621,239,000
TOTAL SECTOR LOCAL GOVERNMENT					621,239,000

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URBAN DEVELOPMENT

Urban Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
PS5239	DEVLEOPMENT			
150058				
PS19001419	150058-Provision of Municipal Services in Jamrud Bazaar Khyber Agency			<u>17,098,000</u>
A03970	Others			17,098,000
150102				
PS19001421	150102-Establishment of Municipal Committee & Provision of Municipal Services in Bara Bazaar Khyber Agency (RegDev)			<u>28,055,000</u>
A12470	Others			28,055,000
170314				
PS19001420	170314-Provision of Municipal Services in WANA and Makin Districts South Waziristan			<u>50,697,000</u>
A03970	Others			50,697,000
170359				
PS19001422	170359-Provision of Soild Waste Management Vehicles and Equipment to Existing / New Municipal Committees in FATA			<u>100,000,000</u>
A03970	Others			100,000,000
170373				
PS19001423	170373-Provision of Municipal Services / Civic Amenities in Major Towns of North FATA			<u>15,545,000</u>
A03970	Others			15,545,000
170404				
PS19001424	170404- Provision of Municipal Services / Civic Amenities in Major Towns of South Tribal Districts			<u>25,000,000</u>
A03970	Others			25,000,000

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URBAN DEVELOPMENT

Urban Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
PS5239	DEVLEOPMENT			
180105				
PS19001426	180105 - Municipal Services and Commercial Area Development in District South Waziristan			<u>20,697,000</u>
A03970	Others			20,697,000
180136				
PS19001427	180136 - Municipal Services and Commercial Area Development in District Khyber			<u>10,000,000</u>
A03970	Others			10,000,000
180137				
PS19001428	180137 - Provision of Public Transport and Pedestrian Facilities in District Khyber			<u>10,000,000</u>
A03970	Others			10,000,000
180261				
PS19001435	180261 - Municipal Services and Commercial Area Development in District Mohmand			<u>16,991,000</u>
A03970	Others			16,991,000
180308				
PS19001436	180308 - Municipal Services and Commercial Area Development in District Kurram			<u>23,537,000</u>
A03970	Others			23,537,000
180348				
PS19001425	180348 - Municipal Services and Commercial Area Development in District North Waziristan			<u>13,480,000</u>
A03970	Others			13,480,000
180523				
PS19001434	180523 - Municipal Services and Commercial Area Development in District Orakzai			<u>10,000,000</u>

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URBAN DEVELOPMENT

Urban Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
PS5239	DEVLEOPMENT			
A03970	Others			10,000,000
180553				
PS19001429	180553 - Municipal Services and Commercial Area Development in District Bajaur			<u>26,682,000</u>
A03970	Others			26,682,000
180558				
PS19001430	180558 - Water and Sanitation System in District Khyber			<u>10,000,000</u>
A03970	Others			10,000,000
180559				
PS19001431	180559 - Provision of Public Transport and Pedestrian Facilities in District Orakzai			<u>7,418,000</u>
A03970	Others			7,418,000
180560				
PS19001432	180560 - Water and Sanitation System in District Orakzai			<u>5,000,000</u>
A03970	Others			5,000,000
180562				
PS19001433	180562 - Water and Sanitation System in District North Waziristan			<u>10,000,000</u>
A03970	Others			10,000,000
190172				
PS19001437	190172 - Provision of Solid Waste Management Vehicle and other allied equipment for the newly notified TMA's in Merged Areas			<u>80,000,000</u>
A03970	Others			80,000,000

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URBAN DEVELOPMENT

Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
PS5239		DEVLEOPMENT			
190315					
PS19001412		190315 - Development of Commercial Areas for Revenue Generation for TMAs in Sub Divisions of Merged Areas			<u>15,216,000</u>
A03970		Others			15,216,000
190316					
PS19001438		190316 - Revenue Generation Through Development of Commercial Areas Taxi Stand Bus Terminals in Bajaur			<u>14,320,000</u>
A03970		Others			14,320,000
190317					
PS19001413		190317 - Revenue Generation Through Development of Commercial Areas Taxi Stand Bus Terminals in Mohmand			<u>15,216,000</u>
A03970		Others			15,216,000
190318					
PS19001414		190318 - Revenue Generation Through Development of Commercial Areas Taxi Stand Bus Terminals in Khyber			<u>18,216,000</u>
A03970		Others			18,216,000
190319					
PS19001415		190319 - Revenue Generation Through Development of Commercial Areas Taxi Stand Bus Terminals in Kurram			<u>15,216,000</u>
A03970		Others			15,216,000

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URBAN DEVELOPMENT

Urban Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
PS5239	DEVLEOPMENT			
190320				
PS19001416	190320 - Revenue Generation Through Development of Commercial Areas Taxi Stand Bus Terminals in Orakzai			<u>17,000,000</u>
A03970	Others			17,000,000
190321				
PS19001417	190321 - Revenue Generation Through Development of Commercial Areas Taxi Stand Bus Terminals in North Waziristan			<u>10,000,000</u>
A03970	Others			10,000,000
190322				
PS19001418	190322 - Revenue Generation Through Development of Commercial Areas Taxi Stand Bus Terminals in South Waziristan			<u>15,000,000</u>
A03970	Others			15,000,000
Total Sub Sector Urban Development				600,384,000

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URBAN DEVELOPMENT

Urban Policy Unit (UPU)

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
PS5239		DEVLEOPMENT			
180495					
PS19001411	180495 -	Beautification & Landscaping in Tribal Districts			<u>105,000,000</u>
A03970	Others				105,000,000
Total Sub Sector Urban Policy Unit (UPU)					105,000,000
TOTAL SECTOR URBAN DEVELOPMENT					705,384,000

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MULTI SECTORAL DEVELOPMENT

MSD

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
PS5239	DEVLEOPMENT			
010130				
PS19001231	010130-Development Package For Shawal inaccessable Area SW Agency (Revised)			<u>5,000,000</u>
A03970	Others			5,000,000
040090				
PS19001220	040090-Special Development Package for Shaktoi and Shobi Khel Area of Tehsil Ladha of SWA(Governor's Directive)			<u>6,344,000</u>
A03970	Others			6,344,000
050018				
PS19001213	050018-Special Development Package for Tehsil Toi Khullah SWAgency (Revised) (Governor's Directive)			<u>3,000,000</u>
A03970	Others			3,000,000
070242				
PS19001214	070242-Clearance of Contractors' liabilities Compensation / Arbitration Awards Court decretal amounts and escalation in FATA			<u>50,000,000</u>
A03970	Others			50,000,000
080190				
PS19001212	080190-Special Grant for Development Schemes in Tehsil Toi Khulla (Governor's Directive)			<u>11,510,000</u>
A03970	Others			11,510,000
130450				
PS19001217	130450-Bajaur Area Development Project Phase-IV FATA (GoP Component) (INL)			<u>7,000,000</u>
A03970	Others			7,000,000

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MULTI SECTORAL DEVELOPMENT

MSD

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
PS5239	DEVLEOPMENT			
140225				
PS19001221	140225-FATA Water Resources Development Project (FWRDP) (GoP Component) (ADB)			<u>15,000,000</u>
A03970	Others			15,000,000
150036				
PS19001226	150036-Integrated Area Development Program Bajaur Agency			<u>10,000,000</u>
A03970	Others			10,000,000
150037				
PS19001227	150037-Integrated Area Development Program Mohmand Agency			<u>20,000,000</u>
A03970	Others			20,000,000
150038				
PS19001228	150038-Integrated Area Development Program Khyber Agency			<u>15,000,000</u>
A03970	Others			15,000,000
150039				
PS19001229	150039-Integrated Area Development Program Kurram Agency			<u>20,000,000</u>
A03970	Others			20,000,000
150080				
PS19001215	150080-Integrated Area Development Program Orakzai Agency			<u>2,000,000</u>
A03970	Others			2,000,000
150081				
PS19001211	150081-Integrated Area Development Program North Waziristan Agency			<u>40,000,000</u>

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MSD

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
PS5239	DEVLEOPMENT			
A03970	Others			40,000,000
150082				
PS19001218	150082-Integrated Area Development Program South Waziristan Agency			<u>20,000,000</u>
A03970	Others			20,000,000
160058				
PS19001210	160058-Special Development Package for recently opened TDPs return areas in SWA			<u>30,000,000</u>
A03970	Others			30,000,000
160411				
PS19001230	160411-Integrated Natural Resource Management Programe in FATA			<u>20,000,000</u>
A03970	Others			20,000,000
160478				
PS19001216	160478-FATA Infrastructure Development Package			<u>35,000,000</u>
A03970	Others			35,000,000
170026				
PS19001223	170026-Integrated Development in Arang / Barang and Mamond / Salarzai Areas in District Bajaur			<u>20,000,000</u>
A03970	Others			20,000,000
170058				
PS19001225	170058-Development Package including Construction of Community Based Small DWSSs and Instalation of Street Lights in Different Areas of Mohmand Agency (including Dewaizai Area)			<u>21,888,000</u>

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MULTI SECTORAL DEVELOPMENT

MSD

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
PS5239	DEVLEOPMENT			
A12470	Others			21,888,000
170096				
PS19001224	170096-Integrated Area Development Projects in Khyber Agency			<u>5,000,000</u>
A03970	Others			5,000,000
170187				
PS19001209	170187-Integrated Area Development Program in Jallar and Shawal Area in NWA			<u>46,282,000</u>
A03970	Others			46,282,000
170239				
PS19001208	170239-Development Package for Backward Areas (Shaheedan) Bannu FR			<u>35,652,000</u>
A03970	Others			35,652,000
170315				
PS19001207	170315-Special Development Package for Remote and Neglected Areas in District South Waziristan			<u>20,500,000</u>
A03970	Others			20,500,000
170376				
PS19001219	170376-FATA Infrastructure Development Programe Phase- II			<u>25,929,000</u>
A03970	Others			25,929,000
190346				
PS19001232	190346 - Special Integrated Area Development Package for North Waziristan District			<u>90,000,000</u>
A03970	Others			90,000,000

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MULTI SECTORAL DEVELOPMENT

MSD

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
PS5239	DEVLEOPMENT			
190347				
PS19001233	190347 - Special Integrated Area Development Package for South Waziristan District			<u>90,000,000</u>
A03970	Others			90,000,000
990098				
PS19001222	990098-Development Package For Mantoi and Santoi Areas of SW Agency (Revised)			<u>3,000,000</u>
A03970	Others			3,000,000
Total Sub Sector MSD				668,105,000
TOTAL SECTOR MULTI SECTORAL DEVELOPMENT				668,105,000

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FATA DEVELOPMENT AUTHORITY

Small Dams/Power

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
0111	EXECUTIVE AND LEGISLATIVE ORGANS			
011108	LOCAL AUTHORITY ADMIN. & REGULATION			
PS5251	FATA DEVELOPMENT AUTHORITY			
FDA001				
PS19001548	Raghagan Small Dam Bajaur Agency (R) CDWP3032016			<u>12,000</u>
A05270	To Others			12,000
FDA002				
PS19001549	Shakai Small Dam SWA.(R) CDWP15092017			<u>350,000,000</u>
A05270	To Others			350,000,000
FDA003				
PS19001550	Sarobi Small Dam NWA. (A) CDWP2632015			<u>84,022,000</u>
A05270	To Others			84,022,000
FDA004				
PS19001551	Small Irrigation Schemes in other Agencies. (A) BOD16102014			<u>45,982,000</u>
A05270	To Others			45,982,000
FDA005				
PS19001552	Detail Design & Construction of Daradar Malota Hydro Power Project Kurram Agency (A) BOD30122015			<u>22,354,000</u>
A05270	To Others			22,354,000
FDA007				
PS19001553	Gandao Small Dam Mohmand Agency. (A) CDWP1862012			<u>65,993,000</u>
A05270	To Others			65,993,000
FDA010				
PS19001554	"Parwara Small Dam FR DI Khan. (A)"			<u>30,000,000</u>
A05270	To Others			30,000,000

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FATA DEVELOPMENT AUTHORITY

Small Dams/Power

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
0111	EXECUTIVE AND LEGISLATIVE ORGANS			
011108	LOCAL AUTHORITY ADMIN. & REGULATION			
PS5251	FATA DEVELOPMENT AUTHORITY			
FDA012				
PS19001555	Small Irrigations Schemes in Bajaur Khyber Mohmand and FR Peshawar. (A) BOD1252016			<u>277,000</u>
A05270	To Others			277,000
FDA013				
PS19001556	Small Irrigations Schemes in Kurram Orakzai and FR Kohat (A) BOD08102015			<u>35,000,000</u>
A05270	To Others			35,000,000
FDA014				
PS19001557	Small Irrigations Schemes in FRs Bannu Lakki DI Khan & Tank. (A) BOD1252016			<u>29,941,000</u>
A05270	To Others			29,941,000
FDA015				
PS19001558	Widening & Black Topping of 10 km Pashat-Raghagan road (2.5 km new alignment). (A) BOD1252016			<u>50,000,000</u>
A05270	To Others			50,000,000
FDA016				
PS19001559	Small Irrigation Schemes in Northern FATA (A) BOD 1182016			<u>50,000,000</u>
A05270	To Others			50,000,000
FDA017				
PS19001560	Small Irrigation Schemes in Southern FATA (A) BOD 1182016			<u>60,000,000</u>
A05270	To Others			60,000,000

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FATA DEVELOPMENT AUTHORITY

Small Dams/Power

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
0111	EXECUTIVE AND LEGISLATIVE ORGANS			
011108	LOCAL AUTHORITY ADMIN. & REGULATION			
PS5251	FATA DEVELOPMENT AUTHORITY			
FDA018				
PS19001561	Small Irrigation Schemes in all FATA (A) BOD 1182016			<u>9,839,000</u>
A05270	To Others			9,839,000
FDA019				
PS19001562	Small Irrigation Schemes in all FRs (A) BOD 1182016			<u>33,869,000</u>
A05270	To Others			33,869,000
FDA020				
PS19001563	Khara Ghara Small Dam in FR Bannu (A) BOD20092016			<u>64,912,000</u>
A05270	To Others			64,912,000
FDA021				
PS19001564	500 KW Mini Hydro Powerstation At Shalozan Kurram Agency (A) BOD22122016			<u>30,000,000</u>
A05270	To Others			30,000,000
FDA022				
PS19001565	Malana Multi Purpose Water Project Kurram Agency (A) BOD22122016			<u>30,000,000</u>
A05270	To Others			30,000,000
FDA023				
PS19001566	Sadda Multipurpose Water Project Kurram Agency (A) BOD22122016			<u>30,000,000</u>
A05270	To Others			30,000,000
FDA026				
PS19001567	Construction of 1000KW mini hydro Power Station at ShinkaiNWA (A) BOD2552017			<u>47,794,000</u>

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FATA DEVELOPMENT AUTHORITY

Small Dams/Power

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019 Rs	Revised Estimates 2018-2019 Rs	Budget Estimates 2019-2020 Rs
01		GENERAL PUBLIC SERVICE			
011		EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
0111		EXECUTIVE AND LEGISLATIVE ORGANS			
011108		LOCAL AUTHORITY ADMIN. & REGULATION			
PS5251		FATA DEVELOPMENT AUTHORITY			
A05270		To Others			47,794,000
FDA027					
PS19001568		Construction of 500KW Mini Hydro Power Station At village KajoriNWA (A) BOD2552017			<u>30,000,000</u>
A05270		To Others			30,000,000
FDA028					
PS19001569		Construction of 100KW Micro Hydro Power Station at Village BandaNWA (A) BOD2552017			<u>15,000,000</u>
A05270		To Others			15,000,000
FDA029					
PS19001570		Construction of 150KW Mini Hydro Power Station at Village Raghzai SWA (A) BOD2552017			<u>30,000,000</u>
A05270		To Others			30,000,000
FDA030					
PS19001571		Small Irrigation Schemes in Southern FATA (Phase-I) (A) BOD25052017			<u>40,000,000</u>
A05270		To Others			40,000,000
FDA031					
PS19001572		Small Irrigation Schemes in Southern FATA (Phase-II) (A) BOD25052017			<u>40,000,000</u>
A05270		To Others			40,000,000
FDA032					
PS19001573		Small Irrigation Schemes in Southern FATA (Phase-III) (A) BOD25052017			<u>40,000,000</u>
A05270		To Others			40,000,000

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(Capital)

FATA DEVELOPMENT AUTHORITY

Small Dams/Power

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019 Rs	Revised Estimates 2018-2019 Rs	Budget Estimates 2019-2020 Rs
01		GENERAL PUBLIC SERVICE			
011		EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
0111		EXECUTIVE AND LEGISLATIVE ORGANS			
011108		LOCAL AUTHORITY ADMIN. & REGULATION			
PS5251		FATA DEVELOPMENT AUTHORITY			
FDA033					
PS19001574		Small Irrigation Schemes in Southern FATA (Phase-IV) (A) BOD25052017			<u>30,000,000</u>
A05270		To Others			30,000,000
FDA034					
PS19001575		Small Irrigation Schemes in Southern FATA (Phase-V) (A) BOD25052017			<u>30,000,000</u>
A05270		To Others			30,000,000
FDA035					
PS19001576		Small Irrigation Schemes in Northern FATA (Phase-I) (A) BOD25052017			<u>30,000,000</u>
A05270		To Others			30,000,000
FDA036					
PS19001577		Small Irrigation Schemes in all FRs (Phase-I) (A) BOD25052017			<u>30,000,000</u>
A05270		To Others			30,000,000
FDA037					
PS19001578		Small Irrigation Schemes in all FRs (Phase-II) (A) BOD25052017			<u>30,000,000</u>
A05270		To Others			30,000,000
FDA038					
PS19001579		Small Irrigation Schemes in all FRs (Phase-III) (A) BOD25052017			<u>30,000,000</u>
A05270		To Others			30,000,000
FDA039					
PS19001580		Small Irrigation Schemes in Central FATA (Phase-I) (A) BOD25052017			<u>30,000,000</u>

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FATA DEVELOPMENT AUTHORITY

Small Dams/Power

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
0111	EXECUTIVE AND LEGISLATIVE ORGANS			
011108	LOCAL AUTHORITY ADMIN. & REGULATION			
PS5251	FATA DEVELOPMENT AUTHORITY			
A05270	To Others			30,000,000
FDA040				
PS19001581	Small Irrigation Schemes in North Waziristan Agency (A) BOD25052017			<u>30,000,000</u>
A05270	To Others			30,000,000
FDA041				
PS19001582	Small Irrigation Schemes in North Waziristan Agency (Phase-I) (A) BOD25052017			<u>30,000,000</u>
A05270	To Others			30,000,000
FDA042				
PS19001583	Small Irrigation Schemes in All FATA (Phase-I) (A) BOD25052017			<u>30,000,000</u>
A05270	To Others			30,000,000
FDA043				
PS19001584	Small Irrigation Schemes in All FATA (Phase-II) (A) BOD25052017			<u>30,000,000</u>
A05270	To Others			30,000,000
FDA044				
PS19001585	Creation of Project Support Unit for the Supervision of field activities of Small DamsPower Section FATA DA (B)			<u>16,000,000</u>
A05270	To Others			16,000,000
FDA045				
PS19001586	Construction Supervision of Small Irrigation Schemes in Tribal Districts (B)			<u>3,000,000</u>
A05270	To Others			3,000,000

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FATA DEVELOPMENT AUTHORITY

Small Dams/Power

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019 Rs	Revised Estimates 2018-2019 Rs	Budget Estimates 2019-2020 Rs
01		GENERAL PUBLIC SERVICE			
011		EXECUTIVE & LEGISLATIVE ORGANS,FINANCIAL			
0111		EXECUTIVE AND LEGISLATIVE ORGANS			
011108		LOCAL AUTHORITY ADMIN. & REGULATION			
PS5251		FATA DEVELOPMENT AUTHORITY			

Total Sub Sector Small Dams/Power

1,613,995,000

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FATA DEVELOPMENT AUTHORITY

Industries

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
0111	EXECUTIVE AND LEGISLATIVE ORGANS			
011108	LOCAL AUTHORITY ADMIN. & REGULATION			
PS5251	FATA DEVELOPMENT AUTHORITY			
FDA059				
PS19001587	Development of Small Industrial Estate on Bannu Miranshah Road NWA (B)			<u>191,000,000</u>
A05270	To Others			191,000,000
Total Sub Sector Industries				191,000,000

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FATA DEVELOPMENT AUTHORITY

Minerals

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
011		EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
0111		EXECUTIVE AND LEGISLATIVE ORGANS			
011108		LOCAL AUTHORITY ADMIN. & REGULATION			
PS5251		FATA DEVELOPMENT AUTHORITY			
FDA061					
PS19001588		Construction of 18 km shingle road in Marble bearing areas Upper Mohmand Agency. (A) BOD9122011			<u>20,000,000</u>
A05270		To Others			20,000,000
FDA063					
PS19001589		Improvement of roads in mineral bearing areas. (A) BOD2082013			<u>16,258,000</u>
A05270		To Others			16,258,000
FDA064					
PS19001590		Construction of 15 kms approach roads in minerals bearing areas of Northern FATA (A) BOD08102015			<u>20,000,000</u>
A05270		To Others			20,000,000
FDA070					
PS19001591		Construction of 15 kms approach roads in minerals bearing areas of Southern FATA (A) BOD08102015			<u>15,000,000</u>
A05270		To Others			15,000,000
FDA073					
PS19001592		Construction of approach roads to mineral bearing areas (A) BOD15092017			<u>20,000,000</u>
A05270		To Others			20,000,000
Total Sub Sector Minerals					91,258,000

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FATA DEVELOPMENT AUTHORITY

Research & Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019 Rs	Revised Estimates 2018-2019 Rs	Budget Estimates 2019-2020 Rs
01		GENERAL PUBLIC SERVICE			
011		EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
0111		EXECUTIVE AND LEGISLATIVE ORGANS			
011108		LOCAL AUTHORITY ADMIN. & REGULATION			
PS5251		FATA DEVELOPMENT AUTHORITY			
FDA080					
PS19001593		Installation of Monitoring Cameras under various projects (A) 22122016			<u>13,500,000</u>
A05270		To Others			13,500,000
FDA082					
PS19001594		Strengthening & Special Repair of FATA-DA (A) BOD 14022019			<u>7,000,000</u>
A05270		To Others			7,000,000
Total Sub Sector Research & Development					<u>20,500,000</u>

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FATA DEVELOPMENT AUTHORITY

Technical Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
011		EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
0111		EXECUTIVE AND LEGISLATIVE ORGANS			
011108		LOCAL AUTHORITY ADMIN. & REGULATION			
PS5251		FATA DEVELOPMENT AUTHORITY			
FDA089					
PS19001595		Establishment of Vocational Training Centers/Institutes in Bajaur Agency NWA and FR Kohat. (A) BOD 15092017			<u>15,000,000</u>
A05270		To Others			15,000,000
FDA094					
PS19001596		Solarization of existing Technical Institutions in FATA (R) BOD 22122016			<u>15,000,000</u>
A05270		To Others			15,000,000
FDA097					
PS19001597		Establishment of Naqeebullah Mehsood Polytechnic Institute at Makeen District South Waziristan (Prime Minister Directive)			<u>20,000,000</u>
A05270		To Others			20,000,000
FDA098					
PS19001598		Introduction of B.Tech Program at Govt. College of Technology Khar District Bajaur			<u>15,000,000</u>
A05270		To Others			15,000,000
FDA099					
PS19001599		Introduction of New Technologies in existing Technical Institutes of Tribal Districts			<u>15,000,000</u>
A05270		To Others			15,000,000
FDA100					
PS19001600		Re-Construction of Woolen Metal Center Miranshah District North Waziristan			<u>15,000,000</u>
A05270		To Others			15,000,000

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FATA DEVELOPMENT AUTHORITY

Technical Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019 Rs	Revised Estimates 2018-2019 Rs	Budget Estimates 2019-2020 Rs
01		GENERAL PUBLIC SERVICE			
011		EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
0111		EXECUTIVE AND LEGISLATIVE ORGANS			
011108		LOCAL AUTHORITY ADMIN. & REGULATION			
PS5251		FATA DEVELOPMENT AUTHORITY			
FDA101					
PS19001601		Establishment of Polytechnical Institutes Vocational Training Centers for Women in all Headquarters of Tribal Districts (Kurram (Parachinar) & Bajaur (Khar) (Phase-I))			<u>25,603,000</u>
A05270		To Others			25,603,000
Total Sub Sector Technical Education					120,603,000
TOTAL SECTOR FATA DEVELOPMENT AUTHORITY					2,037,356,000

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TRIBAL DECADE STRATEGY

Tribal Decade Strategy

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019 Rs	Revised Estimates 2018-2019 Rs	Budget Estimates 2019-2020 Rs
01		GENERAL PUBLIC SERVICE			
019		GEN.PUBLIC SERVICES NOT ELSEWHERE DEFINE			
0191		GEN.PUBLIC SERVICES NOT ELSEWHERE DEFINE			
019120		OTHERS			
PS5254		TRIBAL DECADE STRATEGY			
TDS001					
PS19001602		Block Allocation for Accelerated Implementation Programme(AIP)(Federal Share)			<u>48,000,000,000</u>
A03970		Others			48,000,000,000
TDS002					
PS19001603		Block Allocation for Accelerated Implementation Programme(AIP)(Provincial Share)			<u>11,000,000,000</u>
A03970		Others			11,000,000,000
Total Sub Sector Tribal Decade Strategy					59,000,000,000
TOTAL SECTOR TRIBAL DECADE STRATEGY					59,000,000,000

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PUBLIC HEALTH ENGINEERING

	Rs
Charged:	
Voted:	1,029,598,000
Total:	1,029,598,000

DRINKING WATER & SANITATION

Drinking Water & Sanitation(District Pro

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
PS5248	DRINKING WATER & SANITATION			
100105				
PS19000906	100105-Construction of 9 Nos Tubewell based DWSS in SWA (Revised)			10,217,000
A12370	Others			10,217,000
110276				
PS19000911	110276-Construction of 10 Nos DWSS (Tubewell based) in SWA			8,529,000
A12370	Others			8,529,000
120008				
PS19000951	120008-Construction of DWSS (Solar Based) in SWA			6,703,000
A12370	Others			6,703,000
120040				
PS19000910	120040-Sinking & Installation of Drinking water supply Dugwells in NWA			16,211,000
A12370	Others			16,211,000
120087				
PS19000908	120087-Rehabilitation of DWSS (Solar Energy) in Khyber Agency			17,083,000
A12370	Others			17,083,000
130022				
PS19000900	130022-Construction of Solar Based DWSS in SWA			15,424,000
A12370	Others			15,424,000

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DRINKING WATER & SANITATION

Drinking Water & Sanitation(District Pro

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
PS5248	DRINKING WATER & SANITATION			
140041				
PS19000948	140041-Construction of 10 DWSS (Solar Based) Khyber Agency			<u>8,291,000</u>
A12370	Others			8,291,000
140151				
PS19000917	140151-Rehabilitation & Solarization of 11 DWSSs in FR DIKhan			<u>8,307,000</u>
A12370	Others			8,307,000
140189				
PS19000918	140189-Construction of 10 Solar Based DWSS Tubewells in NWA			<u>13,832,000</u>
A12370	Others			13,832,000
140291				
PS19000909	140291-Improvement & Rehabilitation of 6 DWSS Facilities in District South Waziristan (Umbrella)			<u>5,100,000</u>
A12370	Others			5,100,000
140319				
PS19000950	140319 - Construction of 10 DWSS Tube Well Based Construction of 13 DWSS Gravity Based and Construction of 01 Opened Well in Mehsud Closed Area(Umbrella)			<u>5,000,000</u>
A12370	Others			5,000,000
150008				
PS19000915	150008-Construction of Solar Based Tube Wells in Orakzai Agency			<u>13,980,000</u>
A12370	Others			13,980,000

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DRINKING WATER & SANITATION

Drinking Water & Sanitation(District Pro

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
PS5248	DRINKING WATER & SANITATION			
150035				
PS19000916	150035-Construction of DWSS (Gravity Based/Tubewell Based) Solarization/Rehabilitation of Existing Non-Functional DWSS in FR Tank (Revised)			<u>4,383,000</u>
A12370	Others			4,383,000
150064				
PS19000898	150064-Construction of Gravity Based DWSSs in Khyber Agency (Revised)			<u>9,930,000</u>
A12370	Others			9,930,000
150294				
PS19000902	150294-Establishment of Gravity Based Water Supply Schemes and Solarization / Rehabilitation of Existing Non-Functional DWSS in FR Peshawar			<u>4,068,000</u>
A12370	Others			4,068,000
150321				
PS19000903	150321-Construction of Solar Based DWSSs (Tubewell Based) in NWA			<u>9,522,000</u>
A12370	Others			9,522,000
150343				
PS19000904	150343-Construction of DWSSs in FR DIKhan			<u>4,000,000</u>
A12370	Others			4,000,000
150344				
PS19000905	150344-Rehabilitation / Solarization of Existing DWSSs in FR DIKhan			<u>3,985,000</u>
A12370	Others			3,985,000

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DRINKING WATER & SANITATION

Drinking Water & Sanitation(District Pro

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
PS5248	DRINKING WATER & SANITATION			
150375				
PS19000907	150375-Rehabilitation of existing DWSS in Upper Orakzai Agency			<u>3,383,000</u>
A12370	Others			3,383,000
160002				
PS19000928	160002-Construction of New Tubewells/Solarization/Rehabilitation of existing DWSSs/Solar Pressure Pumps in FR Peshawar			<u>2,432,000</u>
A12370	Others			2,432,000
160014				
PS19000952	160014-Construction of Various Solar Based Drinking Water Supply Schemes in FR DIKhan			<u>3,000,000</u>
A12370	Others			3,000,000
160023				
PS19000901	160023-Construction of Solar Based DWSS in FR Tank			<u>3,012,000</u>
A12370	Others			3,012,000
160075				
PS19000953	160075-Construction of 04 Nos Gravity Schemes in khyber Agency			<u>4,871,000</u>
A12370	Others			4,871,000
160079				
PS19000899	160079-Construction of Solar and Gravity based water supply schemes in Khyber Agency			<u>6,000,000</u>
A12370	Others			6,000,000

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DRINKING WATER & SANITATION

Drinking Water & Sanitation(District Pro

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019 Rs	Revised Estimates 2018-2019 Rs	Budget Estimates 2019-2020 Rs
05		ENVIRONMENT PROTECTION			
052		WASTE WATER MANAGEMENT			
0521		WASTE WATER MANAGEMENT			
052102		WORKS (RURAL)			
PS5248		DRINKING WATER & SANITATION			
160142					
PS19000947		160142-Rehabilitation /Improvement/ Extension and Solarization of existing DWSS in Orakzai Agency			<u>3,000,000</u>
A12370		Others			3,000,000
160167					
PS19000949		160167-Construction of Solar Based DWSSs (Tube Well Based) in NWA			<u>11,951,000</u>
A12370		Others			11,951,000
160224					
PS19000929		160224-Rehabilitation Extension & Solarization of Existing PHE Facilities in Mohmand Agency			<u>5,991,000</u>
A12370		Others			5,991,000
160484					
PS19000896		160484-Solarization of Existing DWSS in Mohmand Agency			<u>23,062,000</u>
A12370		Others			23,062,000
170009					
PS19000912		170009-Construction of Solar Based DWSS in Bajaur Agency			<u>26,515,000</u>
A12370		Others			26,515,000
170010					
PS19000913		170010-Construction of Gravity Based Schemes District Bajaur			<u>17,772,000</u>
A12370		Others			17,772,000

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DRINKING WATER & SANITATION

Drinking Water & Sanitation(District Pro

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
PS5248	DRINKING WATER & SANITATION			
170011				
PS19000914	170011-Improvement/Rehabilitation and Solarization of Existing Pumping Based and Gravity Based DWSS in Bajaur Agency			<u>19,096,000</u>
A12370	Others			19,096,000
170043				
PS19000919	170043-Construction of Solar / Tube Well Based and Gravity Based DWSSs in District Mohmand			<u>10,949,000</u>
A12370	Others			10,949,000
170044				
PS19000920	170044-Solarization of existing Drinking Water Supply Schemes in District Mohmand			<u>10,000,000</u>
A12370	Others			10,000,000
170076				
PS19000921	170076-M&R / Rehabilitation and Construction of (Small Guage) Tube Well Based Drinking Water Supply Schemes in Khyber Agency			<u>15,773,000</u>
A12370	Others			15,773,000
170078				
PS19000922	170078-Construction and Solarization of Tubewells and Gravity Based Water Supply Schemes in Landikotal & Jamrud and Construction of Additional Water Storage Tanks in khyber			<u>8,000,000</u>
A12370	Others			8,000,000

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PUBLIC HEALTH ENGINEERING

(Capital)

DRINKING WATER & SANITATION

Drinking Water & Sanitation(District Pro

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019 Rs	Revised Estimates 2018-2019 Rs	Budget Estimates 2019-2020 Rs
05		ENVIRONMENT PROTECTION			
052		WASTE WATER MANAGEMENT			
0521		WASTE WATER MANAGEMENT			
052102		WORKS (RURAL)			
PS5248		DRINKING WATER & SANITATION			
170108					
PS19000923		170108-Provision of Solar Based DWSS to 12 Nos Villages in Kurram Agency (04 in each Sub Division)			<u>34,384,000</u>
A12370		Others			34,384,000
170109					
PS19000924		170109-Provision of Gravity Based DWSS to 18 Nos Villages in Kurram Agency (06 in each Sub Division)			<u>17,019,000</u>
A12370		Others			17,019,000
170110					
PS19000925		170110-Maintenance Rehabilitation & Solarization of 30 Existing Tubewells/Gravity Based Schemes in District Kurram(10 in each Sub Division)			<u>12,755,000</u>
A12370		Others			12,755,000
170136					
PS19000926		170136-Construction of Gravity Based DWSS and Solar Based (Small Guage) Tube Wells in Orakzai Agency			<u>8,000,000</u>
A12370		Others			8,000,000
170138					
PS19000927		170138-M&R / Rehab:/Extension /Impt:/Solarazation of Existing DWSS in Orakzai Agency			<u>6,372,000</u>
A12370		Others			6,372,000

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PUBLIC HEALTH ENGINEERING

(Capital)

DRINKING WATER & SANITATION

Drinking Water & Sanitation(District Pro

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
PS5248	DRINKING WATER & SANITATION			
170166				
PS19000930	170166-Construction of DWSSs (Solar Based Tube Well & Gravity Based) in NWA			<u>7,000,000</u>
A12370	Others			7,000,000
170167				
PS19000931	170167-M&R / Rehabilitation of Existing DWSSs in NWA			<u>3,490,000</u>
A12370	Others			3,490,000
170168				
PS19000932	170168-Sinking and Installation of Drinking Water Supply Dug Wells in District North Waziristan			<u>3,000,000</u>
A12370	Others			3,000,000
170197				
PS19000933	170197-Solarization / Rehabilitation of Existing DWSS in FR Peshawar			<u>795,000</u>
A12370	Others			795,000
170198				
PS19000934	170198-Construction of Small Solar DWSS in FR Peshawar			<u>1,144,000</u>
A12370	Others			1,144,000
170229				
PS19000935	170229-Solarization of Existing DWSS Zarwam Rehab; of Existing DWSS Chappari Construction of Gravity Based DWSS Tawda China and Solar Based Pressure Pumps in Sub-Division Bannu			<u>6,493,000</u>
A12370	Others			6,493,000

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PUBLIC HEALTH ENGINEERING

(Capital)

DRINKING WATER & SANITATION

Drinking Water & Sanitation(District Pro

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019 Rs	Revised Estimates 2018-2019 Rs	Budget Estimates 2019-2020 Rs
05		ENVIRONMENT PROTECTION			
052		WASTE WATER MANAGEMENT			
0521		WASTE WATER MANAGEMENT			
052102		WORKS (RURAL)			
PS5248		DRINKING WATER & SANITATION			
170247					
PS19000936		170247-Construction of New DWSS and Solarization of Existing DWSS in Sub-Division Tank			<u>4,381,000</u>
A12370	Others				4,381,000
170262					
PS19000937		170262-Rehabilitation of Existing Water Supply Schemes and Construction of Solar Based DWSS Raza Khel Shadi Khel and Pressure Pumps in FR Lakki			<u>1,994,000</u>
A12370	Others				1,994,000
170276					
PS19000938		170276-Construction of Solar Pressure Pumps and Rehabilitation of Existing DWSSs at Sub-Division DIKhan			<u>2,265,000</u>
A12370	Others				2,265,000
170299					
PS19000939		170299-Construction of Solar Based DWSS in SWA			<u>23,980,000</u>
A12370	Others				23,980,000
170300					
PS19000940		170300-Construction of Gravity Based DWSS in SWA			<u>12,367,000</u>
A12370	Others				12,367,000
170301					
PS19000941		170301-Rehabilitation & Solarization of Existing DWSS in District South Waziristan			<u>8,572,000</u>
A12370	Others				8,572,000

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(Capital)

DRINKING WATER & SANITATION

Drinking Water & Sanitation(District Pro

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
PS5248	DRINKING WATER & SANITATION			
170391				
PS19000897	170391-Construction / Solarization of Tubewell / Gravity Based DWSS Schemes in Bara Sub-Division with Focus on TDP Return Areas in Khyber Agency			<u>5,542,000</u>
A12370	Others			5,542,000
180119				
PS19000891	180119 - Construction of Solar based DWSS in District Khyber			<u>6,000,000</u>
A12370	Others			6,000,000
180120				
PS19000892	180120 - Rehabilitation/Improvement and Solarization of Existing DWSS in District Khyber			<u>4,090,000</u>
A12370	Others			4,090,000
180156				
PS19000894	180156 - Construction of gravity based and solar based DWSS in District Orakzai			<u>3,000,000</u>
A12370	Others			3,000,000
180160				
PS19000895	180160- Solarization of existing water supply schemes in District Orakzai			<u>3,000,000</u>
A12370	Others			3,000,000
180168				
PS19000893	180168 - Solarization of DWSS in Sub-Division Lakki			<u>1,684,000</u>
A12370	Others			1,684,000

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(Capital)

DRINKING WATER & SANITATION

Drinking Water & Sanitation(District Pro

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
PS5248	DRINKING WATER & SANITATION			
180224				
PS19000954	180224 - Construction of Solar Based gravity DWSS / Pressure Pumps in Sub-Division Bannu			<u>4,946,000</u>
A12370	Others			4,946,000
180301				
PS19000955	180301 - Construction of Solar based DWSS in District North Waziristan (Gravity /Tube Well Based)			<u>13,000,000</u>
A12370	Others			13,000,000
180302				
PS19000956	180302 - Construction of new small DWSS (Solar Based) in Sub-Division Peshawar			<u>1,830,000</u>
A12370	Others			1,830,000
180346				
PS19000957	180346 - Solarization and Rehabilitation of Existing DWSS in Sub-Division Tank			<u>2,976,000</u>
A12370	Others			2,976,000
180459				
PS19000958	180459 - Construction of New Solar Based DWSS in Sub-Division Kohat			<u>8,230,000</u>
A12370	Others			8,230,000
180460				
PS19000959	180460 - Rehabilitation / Solarization of existing DWSS in Sub-Division Kohat			<u>7,006,000</u>
A12370	Others			7,006,000

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PUBLIC HEALTH ENGINEERING

(Capital)

DRINKING WATER & SANITATION

Drinking Water & Sanitation(District Pro

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
PS5248	DRINKING WATER & SANITATION			
180537				
PS19000942	180537 - Construction Improvement Rehabilitation and Solarization of existing DWSS (Pumping based/gravity based) in District Bajaur			<u>18,437,000</u>
A12370	Others			18,437,000
180538				
PS19000943	180538 - Rehabilitation Construction of Solar Based and Solarization of DWSS in District Mohmand			<u>8,153,000</u>
A12370	Others			8,153,000
180539				
PS19000944	180539 - Construction and Solarization of DWSS in District Kurram			<u>15,051,000</u>
A12370	Others			15,051,000
180540				
PS19000945	180540 - Construction of Solar Based / Gravity Based DWSS in District South Waziristan			<u>5,012,000</u>
A12370	Others			5,012,000
180541				
PS19000946	180541 - Construction of Various solar based DWSS in Sub-Division DI Khan			<u>2,000,000</u>
A12370	Others			2,000,000
Total Sub Sector Drinking Water & Sanitation(District Programme)				603,340,000

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PUBLIC HEALTH ENGINEERING

(Capital)

DRINKING WATER & SANITATION

Drinking Water Supply (Provincial)

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
			Rs	Rs	Rs
05		ENVIRONMENT PROTECTION			
052		WASTE WATER MANAGEMENT			
0521		WASTE WATER MANAGEMENT			
052102		WORKS (RURAL)			
PS5248		DRINKING WATER & SANITATION			
170332					
PS19000962		170332-Solarization of Existing and Construction of New Solar Based DWSS in Tribal Districts			<u>66,000,000</u>
A12370		Others			66,000,000
170333					
PS19000963		170333-Construction of Gravity Based DWSS in North Tribal Districts			<u>65,000,000</u>
A12370		Others			65,000,000
170397					
PS19000961		170397-Construction of Gravity Based DWSS in South FATA			<u>58,319,000</u>
A12370		Others			58,319,000
180202					
PS19000964		180202 - Construction of Sanitation system in potential Urban areas of Tribal Districts			<u>40,000,000</u>
A12370		Others			40,000,000
180476					
PS19000960		180476 - Master Planning for Water Supply and Sanitation Schemes in all villages and feasibility and Design of sewerage / drainage systems in potential urban areas of			<u>30,806,000</u>
A12370		Others			30,806,000
190005					
PS19000965		190005 - Establishment of Water Quality Testing/ Monitoring Laboratories in All Tribal Districts of Khyber Pakhtunkhwa			<u>40,000,000</u>
A12370		Others			40,000,000

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PUBLIC HEALTH ENGINEERING

(Capital)

DRINKING WATER & SANITATION

Drinking Water Supply (Provincial)

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019 Rs	Revised Estimates 2018-2019 Rs	Budget Estimates 2019-2020 Rs
05		ENVIRONMENT PROTECTION			
052		WASTE WATER MANAGEMENT			
0521		WASTE WATER MANAGEMENT			
052102		WORKS (RURAL)			
PS5248		DRINKING WATER & SANITATION			
190008					
PS19000966		190008 - Consultancy Services for Feaibility Design/PC-I Solarization & Supervision of Drinking Water Supply Schemes of PHE in Tribal Districts of Khyber Pakhtunkhwa			<u>28,351,000</u>
A12370		Others			28,351,000
190010					
PS19000967		190010 - Rehabilitation / Solarization of Existing DWSS in Tribal Districts of Khyber Pakhunkhwa			<u>25,337,000</u>
A12370		Others			25,337,000
190011					
PS19000968		190011 - Construction of New Solar Based Pumping DWSS in All Tribal Districts			<u>23,330,000</u>
A12370		Others			23,330,000
190012					
PS19000969		190012 - Rehabilitation of Non functional Pumping/ Gravity Based Drinking Water Supply Schemes (Govt:/VDO owned) in All Tribal Districts			<u>39,330,000</u>
A12370		Others			39,330,000
190013					
PS19000970		190013 - Construction of Gravity Based Drinking Water Supply Schemes in All Tribal Districts			<u>9,785,000</u>
A12370		Others			9,785,000

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PUBLIC HEALTH ENGINEERING

(Capital)

DRINKING WATER & SANITATION

Drinking Water Supply (Provincial)

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019 Rs	Revised Estimates 2018-2019 Rs	Budget Estimates 2019-2020 Rs
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05		ENVIRONMENT PROTECTION			
052		WASTE WATER MANAGEMENT			
0521		WASTE WATER MANAGEMENT			
052102		WORKS (RURAL)			
PS5248		DRINKING WATER & SANITATION			

Total Sub Sector Drinking Water Supply (Provincial)					426,258,000
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TOTAL SECTOR DRINKING WATER & SANITATION					1,029,598,000
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NC22071(060)
EDUCATION AND TRAINING

	Rs
Charged:	
Voted:	1,426,409,000
Total:	1,426,409,000

ELEMENTARY AND SECONDARY EDUCATION

Primary Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
PS5217	ELEMENTARY AND SECONDARY EDUCATION			
190057				
PS19000546	190057 Introduction of Early Childhood Education in all Tribal Districts			46,690,000
A03970	Others			46,690,000
190277				
PS19000545	190277 Girls stipend program for KG & Class 1 in 02 District (To arrest drop outs & improve enrollment)			40,000,000
A03970	Others			40,000,000
Total Sub Sector Primary Education				86,690,000

NC22071(060)
EDUCATION AND TRAINING

(Revenue)

ELEMENTARY AND SECONDARY EDUCATION

Secondary Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019 Rs	Revised Estimates 2018-2019 Rs	Budget Estimates 2019-2020 Rs
09		EDUCATION AFFAIRS AND SERVICES			
091		PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911		PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102		PRIMARY			
PS5217		ELEMENTARY AND SECONDARY EDUCATION			
190056					
PS19000548		190056 Solarization of Educational Institutions in all Tribal Districts			<u>74,183,000</u>
A03970		Others			74,183,000
190059					
PS19000547		190059 Provision of Furniture & equipment to Education Institutions on need basis			<u>105,000,000</u>
A03970		Others			105,000,000
Total Sub Sector Secondary Education					179,183,000

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EDUCATION AND TRAINING

(Revenue)

ELEMENTARY AND SECONDARY EDUCATION

E&SE Department

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
PS5217	ELEMENTARY AND SECONDARY EDUCATION			
080116				
PS19000537	080116 Provision of 6 Nos buildings for shelter less primary schools in SWA			<u>500,000</u>
A03970	Others			500,000
110098				
PS19000543	110098 Reopening of Functional Community Schools in Mohmand			<u>43,022,000</u>
A03970	Others			43,022,000
110145				
PS19000533	110145 ReOpening of Functional Community Schools in SWA 201819			<u>40,000,000</u>
A03970	Others			40,000,000
110178				
PS19000544	110178 Reopening of functional Community Schools in NWA (Revised)			<u>19,297,000</u>
A03970	Others			19,297,000
110241				
PS19000521	110241 Reopening of Functional Community Schools in FR Tank201819			<u>16,000,000</u>
A03970	Others			16,000,000
110251				
PS19000540	110251 ReOpening of Functional Community Schools in FR Peshawar			<u>4,902,000</u>
A03970	Others			4,902,000
110306				
PS19000534	110306 Reopening of Functional Community Schools in FR Lakki			<u>1,500,000</u>

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EDUCATION AND TRAINING

(Revenue)

ELEMENTARY AND SECONDARY EDUCATION

E&SE Department

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
PS5217	ELEMENTARY AND SECONDARY EDUCATION			
A03970	Others			1,500,000
130407				
PS19000536	130407 Provision of Free Text Books to the Students from 6th to 12th Classes in FATA (201819)			<u>1,000,000</u>
A03970	Others			1,000,000
130453				
PS19000520	130453 Provision of Quality Education Opportunities to FATA Students (GD)			<u>38,914,000</u>
A03970	Others			38,914,000
140213				
PS19000531	140213 Strengthening of Existing Governor's Model Schools in FATA			<u>35,872,000</u>
A03970	Others			35,872,000
140218				
PS19000539	140218 Conversion of existing GHSs to Governor Model Schools in FATA			<u>1,000,000</u>
A03970	Others			1,000,000
140222				
PS19000538	140222 Literacy for All Program in FATA (Revised)			<u>64,500,000</u>
A03970	Others			64,500,000
150315				
PS19000542	150315 Establishment of Governor's Model School at Mirali NWA			<u>14,322,000</u>
A12470	Others			14,322,000

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EDUCATION AND TRAINING

(Revenue)

ELEMENTARY AND SECONDARY EDUCATION

E&SE Department

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
PS5217	ELEMENTARY AND SECONDARY EDUCATION			
160012				
PS19002048	160012 Construction of Additional Class rooms missing Facilities & Rehabilitation/Re- construction of existing Educational Institutions in FR Kohat			<u>7,074,000</u>
A12470	Others			7,074,000
160435				
PS19000541	160435 Standardization of exiting 21 HSS under QIP in Tribal Districts of Merged Areas			<u>15,000,000</u>
A03970	Others			15,000,000
160458				
PS19000514	160458 Provision of Free Books to Students upto Class V in all Government Schools in FATA (During 201819)			<u>1,000,000</u>
A03970	Others			1,000,000
160464				
PS19000513	160464 Grant in Aid to HQ 09 Division for Establishment of Cadet College WANA in SWA (201920)			<u>73,991,000</u>
A12470	Others			73,991,000
160490				
PS19000518	160490 Grant in Aid for free Education to FATA Students through HQ 11 Corps Peshawar during 201718			<u>52,000,000</u>
A03970	Others			52,000,000

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EDUCATION AND TRAINING

(Revenue)

ELEMENTARY AND SECONDARY EDUCATION

E&SE Department

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
PS5217	ELEMENTARY AND SECONDARY EDUCATION			
160491				
PS19000519	160491 Grand in Aid to HQ 40 Division for Establishment Cadet College at Sararogha SWA (201920)			<u>100,000,000</u>
A12470	Others			100,000,000
170003				
PS19000532	170003 Provision of Missing / Basic Facilities and Solarization in Existing Educational Institutions in Bajaur Agency			<u>5,000,000</u>
A03970	Others			5,000,000
170035				
PS19000529	170035 Improvement / Rehab: of Damaged Educational Institutions and Solarization in Existing Educational Institutions in District Mohmand			<u>1,000,000</u>
A12470	Others			1,000,000
170065				
PS19002051	170065 - Construction of 20 Nos. Additional Classrooms in Educational Institutions and 4 Nos. Examination Hall in Khyber District			<u>12,945,000</u>
A03970	Others			12,945,000
170066				
PS19000530	170066 Rehabilitation and Provision of Basic / Missing Facilities and Solarization of Educational Institutions in District Khyber			<u>15,000,000</u>
A12470	Others			15,000,000

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EDUCATION AND TRAINING

(Revenue)

ELEMENTARY AND SECONDARY EDUCATION

E&SE Department

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
PS5217	ELEMENTARY AND SECONDARY EDUCATION			
170133				
PS19000527	170133 Construction of Additional Class Rooms Boundary Wall and Missing Facilities in Highest Enrolment Schools in District Orakzai			<u>1,000,000</u>
A12470	Others			1,000,000
170134				
PS19000528	170134 Rehab and Reconstruction of Damage Schools in TDPs Return Area of District Orakzai			<u>1,000,000</u>
A12470	Others			1,000,000
170161				
PS19000526	170161 Provision of Furniture and Fixtures for Students in Existing Schools in NWA			<u>15,135,000</u>
A03970	Others			15,135,000
170259				
PS19000524	170259 Improvement Rehabilitation Provision of Missing Facilities and Solarization in Educational Institutions in FR Lakki			<u>1,000,000</u>
A12470	Others			1,000,000
170272				
PS19000525	170272 Solarization / Rehab / Additional Rooms/Missing Facilities of various Functional Educational Institutions in SubDivision DI Khan			<u>5,000,000</u>
A12470	Others			5,000,000
170323				
PS19000522	170323 Strengthening of Deeni Madaris (Phase III)			<u>50,228,000</u>

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EDUCATION AND TRAINING

(Revenue)

ELEMENTARY AND SECONDARY EDUCATION

E&SE Department

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
PS5217	ELEMENTARY AND SECONDARY EDUCATION			
A03970	Others			50,228,000
170326				
PS19000523	170326 Conversion of existing GECT Jamrud (M) into FATA Institute of Teachers Edu: (FITE)			<u>500,000</u>
A03970	Others			500,000
170383				
PS19000515	170383 Provision of Furnitures for Students in Functional Schools Bajaur Agency			<u>60,974,000</u>
A03970	Others			60,974,000
170384				
PS19000498	170384 Provision of Furnitures for Students in Existing Functional Schools in Mohmand Agency			<u>40,000,000</u>
A03970	Others			40,000,000
170387				
PS19000517	170387 Provision of Furnitures for Students in Existing Functional Schools in Orakzai Agency			<u>20,000,000</u>
A03970	Others			20,000,000
170388				
PS19000516	170388 Provision of Furnitures in the Existing Functional Schools in SWA			<u>1,000,000</u>
A03970	Others			1,000,000
170428				
PS19000500	170428 Removal of Staff Defficiencies in Newly Opened Areas in Edcation Tribal Districts			<u>40,000,000</u>
A03970	Others			40,000,000

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(Revenue)

ELEMENTARY AND SECONDARY EDUCATION

E&SE Department

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
PS5217	ELEMENTARY AND SECONDARY EDUCATION			
180115				
PS19000512	180115 Provision of missing/basic facilities rehabilitation and construction of Additional Class Rooms in overcrowded Schools in District Khyber			<u>5,000,000</u>
A12470	Others			5,000,000
180293				
PS19000511	180293 Rehabilitation Solarization & Additional Classrooms in Educational Institutions in SubDivision Peshawar			<u>800,000</u>
A12470	Others			800,000
180384				
PS19000501	180384 Provision of Furniture Equipment in Functional Schools in Tribal Districts			<u>2,000,000</u>
A03970	Others			2,000,000
180393				
PS19000502	180393 Provision of Missing/Basic Facilities Construction of Additional Class Rooms and Solarization of Existing Educational Institutions in District Bajaur			<u>3,000,000</u>
A12470	Others			3,000,000
180408				
PS19000503	180408 Upgradation of Educational Institutions to High School and Higher Secondary Schools in District Kurram			<u>17,000,000</u>
A12470	Others			17,000,000

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ELEMENTARY AND SECONDARY EDUCATION

E&SE Department

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
091		PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911		PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102		PRIMARY			
PS5217		ELEMENTARY AND SECONDARY EDUCATION			
180409					
PS19000504		180409 Provision of Missing/Basic Facilities Construction of Additional Class Rooms and Solarization in Existing Educational Institution in District Kurram			<u>1,000,000</u>
A12470		Others			1,000,000
180413					
PS19000505		180413 Upgradation of Educational Institutions to High School and Higher Secondary Schools in District Orakzai			<u>5,000,000</u>
A12470		Others			5,000,000
180417					
PS19000506		180417 Upgradation of Educational Institutions to High School and Higher Secondary Schools in SubDivision Kohat			<u>1,000,000</u>
A12470		Others			1,000,000
180419					
PS19000507		180419 Reconstruction / Rehabilitation/Removal of Deficiencies in Existing Schools in SubDivision Kohat			<u>1,500,000</u>
A12470		Others			1,500,000
180421					
PS19000508		180421 Provision of Missing/Basic Facilities Raising of Boundary walls and Solarization in Existing Educational Institutions in District North Waziristan			<u>5,000,000</u>
A03970		Others			5,000,000

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ELEMENTARY AND SECONDARY EDUCATION

E&SE Department

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
PS5217	ELEMENTARY AND SECONDARY EDUCATION			
180435				
PS19000509	180435 Provision of Missing / Basic Facilities Rehabilitation / Construction of Additional Class Rooms and Solarization in Existing Educational Institutions in SubDivision Tank			<u>2,000,000</u>
A12470	Others			2,000,000
180438				
PS19000510	180438 Provision of Missing/Basic Facilities Rehabilitation / Construction of Additional Class Rooms and Solarization in Existing Educational Institutions in SubDivision DI			<u>5,000,000</u>
A12470	Others			5,000,000
180583				
PS19000499	180583 Provision for Expenses of Existing Governor Model / Public Schools in All Tribal Districts			<u>2,000,000</u>
A03970	Others			2,000,000
960088				
PS19000535	960088 Award of Scholarships to FATA students of Cadet Colleges during 201819			<u>18,441,000</u>
A03970	Others			18,441,000
Total Sub Sector E&SE Department				868,417,000
TOTAL SECTOR ELEMENTARY AND SECONDARY EDUCATION				1,134,290,000

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HIGHER EDUCATION

University Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019 Rs	Revised Estimates 2018-2019 Rs	Budget Estimates 2019-2020 Rs
09		EDUCATION AFFAIRS AND SERVICES			
093		TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931		TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101		GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
PS5203		HIGHER EDUCATION			
190323					
PS19000691		190323 F/S for Establishment of its subcampuses & affiliated Govt Colleges of FATA University			<u>20,000,000</u>
A02102		Consultant based Feasibility Studies			20,000,000
Total Sub Sector University Education					20,000,000

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(Revenue)

HIGHER EDUCATION

Higher Education Department

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
PS5203	HIGHER EDUCATION			
070200				
PS19000684	070200 Construction of 2 Hostels (One for Students & One for Teachers) and provision of missing facilities in Govt Degree College Wana SWA (Revised)			<u>9,419,000</u>
A12470	Others			9,419,000
140360				
PS19000685	140360 Establishment of PMU for Establishment of FATA University			<u>8,000,000</u>
A12470	Others			8,000,000
150292				
PS19000686	150292 Completion of Balance Work of "Upgradation of GHSS Sama Badabera to Degree College"" in FR Peshawar"			<u>2,000,000</u>
A12470	Others			2,000,000
160459				
PS19000687	160459 Award of In Land Scholarships to FATA Students During (201718)			<u>95,700,000</u>
A03970	Others			95,700,000
190060				
PS19000688	190060 Purchase of furniture & Equipments			<u>70,000,000</u>
A03970	Others			70,000,000
190353				
PS19000689	190353 Introduction of BS program in colleges in all Tribal Districts			<u>40,000,000</u>
A03970	Others			40,000,000

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HIGHER EDUCATION

Higher Education Department

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
PS5203	HIGHER EDUCATION			
190354				
PS19000690	190354 F/S Estab: of education city at Barwand Mehsud Area District South Waziristan			<u>47,000,000</u>
A02102	Consultant based Feasibility Studies			47,000,000
Total Sub Sector Higher Education Department				272,119,000
TOTAL SECTOR HIGHER EDUCATION				292,119,000

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	Rs
Charged:	
Voted:	2,808,293,000
Total:	2,808,293,000

ELEMENTARY AND SECONDARY EDUCATION

Secondary Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
PS5244	ELEMENTARY AND SECONDARY EDUCATION			
190055				
PS19001075	190055 - Construction of Examination Halls in Schools on need basis			43,000,000
A12470	Others			43,000,000
190058				
PS19001074	190058 - Upgradation of Educational Institutions in all Tribal Districts			90,000,000
A12470	Others			90,000,000
Total Sub Sector Secondary Education				133,000,000

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ELEMENTARY AND SECONDARY EDUCATION

E&SE Department

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
PS5244	ELEMENTARY AND SECONDARY EDUCATION			
070129				
PS19001006	070129 - Establishment of 20 GPS in SWA			<u>31,573,000</u>
A12470	Others			31,573,000
070196				
PS19001053	070196 - Regularization of 50 Community Schools in SWA			<u>2,055,000</u>
A03970	Others			2,055,000
070198				
PS19001073	070198 - Up-gradation of 4 Middle Schools to High Status in SWA			<u>9,945,000</u>
A03970	Others			9,945,000
080114				
PS19001054	080114 - Construction of buildings for 12 Nos Community schools in SWA			<u>10,569,000</u>
A12470	Others			10,569,000
080116				
PS19001056	080116 - Provision of 6 Nos buildings for shelter less primary schools in SWA			<u>3,958,000</u>
A03970	Others			3,958,000
090052				
PS19001067	090052 - Upgradation of 4 Nos Primary Schools to Middle Status in SWA (2 Girls & 2 Boys)			<u>13,871,000</u>
A12470	Others			13,871,000
090054				
PS19001057	090054 - Regularization of 16 Nos Communal Schools in SWA (8 Girls & 8 Boys)			<u>2,000,000</u>
A03970	Others			2,000,000

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ELEMENTARY AND SECONDARY EDUCATION

E&SE Department

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
PS5244	ELEMENTARY AND SECONDARY EDUCATION			
120001				
PS19001063	120001 - Establishment of Primary Level Education Facilities SWA			<u>1,000,000</u>
A12470	Others			1,000,000
120002				
PS19001064	120002 - Upgradation from Primary to Middle Schools in SWA			<u>2,163,000</u>
A12470	Others			2,163,000
140185				
PS19002049	140185 - Regularization of Functional Community Schools in NWA			<u>13,214,000</u>
A12470	Others			13,214,000
140218				
PS19001060	140218 - Conversion of existing GHSs to Governor Model Schools in FATA			<u>10,000,000</u>
A03970	Others			10,000,000
140219				
PS19001065	140219 - Provision of Basic facilities in the exisitng institutions in FATA			<u>23,032,000</u>
A03970	Others			23,032,000
140241				
PS19001055	140241 - Up-gradation of 9 PS to Middle Status & Up-gradation of 3 Schools from Middle to High Status in District South Waziristan (Umbrella)			<u>1,000,000</u>
A03970	Others			1,000,000

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E&SE Department

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
PS5244	ELEMENTARY AND SECONDARY EDUCATION			
140245				
PS19001058	140245 - Upgradation of 06 Primary Level Facilities to Middle Status 01 Middle Level Facilitiy to High Status & Rehabilitation of 01 Existing Education Facilitiy in Ladha Sub Divis			<u>1,000,000</u>
A12470	Others			1,000,000
140247				
PS19001059	140247 - Upgradation of 03 Primary Level Facilities to Middle Status 01 Middle School to High Status in Sarwakai Sub Division (Closed Area) District South Waziristan			<u>1,000,000</u>
A12470	Others			1,000,000
140288				
PS19001052	140288 - Upgradation of 6 MS to High Status & Upgradation of 3 PS to Middle Status in District South Waziristan (Umbrella)			<u>1,000,000</u>
A12470	Others			1,000,000
140308				
PS19001007	140308 - Cont of 15 Addl: C / Rooms in over Crowded Schools Cont: of Bldgs for 5 Shelterless Pry Sch & Cont: of Quarters for Existing 10 Functional Girls Schools in Mehsud Closed			<u>1,000,000</u>
A03970	Others			1,000,000
140310				
PS19001072	140310 - Upgradation of 11 Primary Schools to Middle Level in Mehsud Closed Area SWA (Umbrella)			<u>2,000,000</u>

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ELEMENTARY AND SECONDARY EDUCATION

E&SE Department

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
PS5244	ELEMENTARY AND SECONDARY EDUCATION			
A12470	Others			2,000,000
140313				
PS19001050	140313 - Upgradation of 09 Primary Schools to Middle Status and 03 Middle schools to High Status in Mehsud Closed Area District South Waziristan (Umbrella)			<u>1,000,000</u>
A12470	Others			1,000,000
150083				
PS19001004	150083 - Provision of Support for High Performing Schools in FATA			<u>15,498,000</u>
A03970	Others			15,498,000
150162				
PS19001003	150162 - Upgradation of High Schools to Higher Secondary Status in SWA			<u>57,744,000</u>
A12470	Others			57,744,000
150163				
PS19001033	150163 - Upgradation of Middle Schools to High Status in SWA			<u>2,000,000</u>
A12470	Others			2,000,000
150167				
PS19001032	150167 - Rehabilitation & Provision of Furnitures to Existing Educational Facilities in SWA			<u>7,000,000</u>
A12470	Others			7,000,000

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E&SE Department

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
PS5244	ELEMENTARY AND SECONDARY EDUCATION			
150226				
PS19001068	150226 - Construction of Additional Class Rooms/ Removal of Deficiencies / Rehabilitation / Solarization in Existing Educational Institutions in FR Kohat			<u>7,038,000</u>
A12470	Others			7,038,000
150384				
PS19001070	150384 - Establishment of 19 Primary Level Education Facilities in District South Waziristan (Umbrella) (ADP No94/140194)			<u>1,000,000</u>
A12470	Others			1,000,000
150385				
PS19001061	150385 - Constn of Bldngs for 9 Community Schools Up-gradation of 3 PS to MS (2 Girls & 2 Boys) & Upgradation of 9 PS to MS in District South Waziristan (Umbrella) (ADP			<u>1,000,000</u>
A12470	Others			1,000,000
150386				
PS19001041	150386 - Establishment of 16 Primary Schools in SWA (Umbrella) (ADP No96/140240)			<u>1,000,000</u>
A12470	Others			1,000,000
150387				
PS19001042	150387 - Regularization of 06 Community Schools in Closed Area SWA (ADP No98/140242)			<u>10,973,000</u>
A03970	Others			10,973,000

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ELEMENTARY AND SECONDARY EDUCATION

E&SE Department

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
PS5244	ELEMENTARY AND SECONDARY EDUCATION			
150388				
PS19001049	150388 - Estab: of 02 Model Schools at Tiarza & Sardar Khan Kot Shaktoi Ladha in Mehsud Closed Area SWA(Umbrella) (ADP No107/140309)			<u>1,000,000</u>
A12470	Others			1,000,000
150389				
PS19001062	150389 - Regularization of 07 GMCS and Upgradation of 06 Middle Schools to High Status in Mehsud Area District South Waziristan (Umbrella) (ADP No109/140311)			<u>1,000,000</u>
A12470	Others			1,000,000
150390				
PS19001051	150390 - Regularization of 16 Nos of GFCS Schools in Mehsud Area District South Waziristan (Umbrella) (ADP No110/140312)			<u>1,000,000</u>
A03970	Others			1,000,000
160035				
PS19001069	160035 - Removal of Deficiencies in Governor's Model School in SWA			<u>6,320,000</u>
A03970	Others			6,320,000
160039				
PS19001071	160039 - Provision of Basic / Missing Facilities and Construction of Additional Classrooms in Educational Institutions in SWA			<u>2,000,000</u>
A12470	Others			2,000,000
160067				
PS19002050	160067 - Upgradation of Educational Institutions in Khyber Agency			<u>20,002,000</u>

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
091		PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911		PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102		PRIMARY			
PS5244		ELEMENTARY AND SECONDARY EDUCATION			
A12470	Others				20,002,000
160435					
PS19001066		160435 - Standardization of exiting 21 HSS under QIP in Tribal Districts of Merged Areas			<u>485,714,000</u>
A03970	Others				485,714,000
170001					
PS19001046		170001 - Up-gradation of Educational Institutions in Bajaur Agency			<u>40,000,000</u>
A03970	Others				40,000,000
170002					
PS19001047		170002 - Construction of Additional Class rooms in Educational Institutions (having high Enrollment in descending orders) in Bajaur Agency			<u>78,039,000</u>
A12470	Others				78,039,000
170003					
PS19001048		170003 - Provision of Missing / Basic Facilities and Solarization in Existing Educational Institutions in Bajaur Agency			<u>48,821,000</u>
A03970	Others				48,821,000
170032					
PS19000971		170032 - Establishment of 6 Primary Schools in Mohmand			<u>16,000,000</u>
A12470	Others				16,000,000
170033					
PS19001038		170033 - Upgradation of Educational Institutions in District Mohmand			<u>2,000,000</u>
A12470	Others				2,000,000

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ELEMENTARY AND SECONDARY EDUCATION

E&SE Department

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
PS5244	ELEMENTARY AND SECONDARY EDUCATION			
170035				
PS19001039	170035 - Improvement / Rehab: of Damaged Educational Institutions and Solarization in Existing Educational Institutions in District Mohmand			<u>2,400,000</u>
A12470	Others			2,400,000
170037				
PS19001040	170037 - Provision of Basic / Missing Facilities in Existing Educational Institutions in District Mohmand			<u>2,000,000</u>
A03970	Others			2,000,000
170066				
PS19001043	170066 - Rehabilitation and Provision of Basic / Missing Facilities and Solarization of Educational Institutions in District Khyber			<u>35,000,000</u>
A12470	Others			35,000,000
170067				
PS19001044	170067 - Upgradation of Educational Institutions in District Khyber			<u>30,000,000</u>
A12470	Others			30,000,000
170070				
PS19001045	170070 - Establishment of 10 Nos Primary Schools in District Khyber			<u>45,000,000</u>
A12470	Others			45,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
PS5244	ELEMENTARY AND SECONDARY EDUCATION			
170102				
PS19001034	170102 - Rehabilitation Improvement & Provision of Missing Facilities in Educational Institutions of District Kurram			<u>4,000,000</u>
A12470	Others			4,000,000
170103				
PS19001035	170103 - Reconstruction of 06 Damaged Educational Facilities in TDPs areas District Kurram			<u>30,000,000</u>
A12470	Others			30,000,000
170104				
PS19001036	170104 - Construction/Regularization of existing Functional Community Schools in District Kurram			<u>30,000,000</u>
A12470	Others			30,000,000
170105				
PS19001037	170105 - Upgradation of 13 Primary Schools to Middle Status and 2 Middle Schools to High Status in Kurram Agency			<u>78,502,000</u>
A12470	Others			78,502,000
170130				
PS19001023	170130 - Upgradation of 04 Primary Schools to Middle Status and 02 No Middle Schools to High Status in District Orakzai			<u>38,000,000</u>
A12470	Others			38,000,000
170132				
PS19001029	170132 - Establishment of Primary Schools in District Orakzai			<u>4,000,000</u>

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(Capital)

ELEMENTARY AND SECONDARY EDUCATION

E&SE Department

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
PS5244	ELEMENTARY AND SECONDARY EDUCATION			
A12470	Others			4,000,000
170133				
PS19001030	170133 - Construction of Additional Class Rooms Boundary Wall and Missing Facilities in Highest Enrolment Schools in District Orakzai			<u>2,000,000</u>
A12470	Others			2,000,000
170134				
PS19001031	170134 - Rehab and Reconstruction of Damage Schools in TDPs Return Area of District Orakzai			<u>2,000,000</u>
A12470	Others			2,000,000
170156				
PS19001024	170156 - Up-gradation of Educational Institutions in NWA			<u>54,748,000</u>
A03970	Others			54,748,000
170159				
PS19001025	170159 - Reconstruction / Rehabilitation of Educational institutions in District North Waziristan			<u>40,000,000</u>
A12470	Others			40,000,000
170160				
PS19001026	170160 - Provision of Basic and other Missing Facilities in Existing Schools in District North Waziristan			<u>6,000,000</u>
A03970	Others			6,000,000
170193				
PS19001027	170193 - Upgradation of Educational Institutions in Sub-Division Peshawar			<u>5,381,000</u>

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(Capital)

ELEMENTARY AND SECONDARY EDUCATION

E&SE Department

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
PS5244	ELEMENTARY AND SECONDARY EDUCATION			
A12470	Others			5,381,000
170194				
PS19001028	170194 - Construction of Additional Class Room / Missing Facilities in FR Peshawar			<u>7,578,000</u>
A12470	Others			7,578,000
170210				
PS19001021	170210 - Establishment of 01 Girls Primary School and Upgradation of 02 Girls Middle School to High Status One at Zarghun Khel and One at Paya Jawaki Sub-Division Kohat			<u>25,000,000</u>
A12470	Others			25,000,000
170212				
PS19001022	170212 - Removal of Deficiencies / Rehabilitation / Construction of Additional Class Rooms and Provision of Basic Facilities to Existing Educational Institutions in FR Kohat			<u>14,000,000</u>
A12470	Others			14,000,000
170225				
PS19001019	170225 - Provision of Basic / Missing Facilities Rehabilitation / Reconstruction & Solarization in Educational Institutions in Sub-Division Bannu			<u>33,163,000</u>
A12470	Others			33,163,000
170241				
PS19001020	170241 - Upgradation of Existing Educational Institutions in Sub-Division Tank			<u>24,271,000</u>
A12470	Others			24,271,000

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(Capital)

ELEMENTARY AND SECONDARY EDUCATION

E&SE Department

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
PS5244	ELEMENTARY AND SECONDARY EDUCATION			
170259				
PS19001016	170259 - Improvement Rehabilitation Provision of Missing Facilities and Solarization in Educational Institutions in FR Lakki			<u>4,115,000</u>
A12470	Others			4,115,000
170271				
PS19001017	170271 - Upgradation of existing Education Institutions in Sub-Division DIKhan			<u>36,895,000</u>
A12470	Others			36,895,000
170272				
PS19001018	170272 - Solarization / Rehab / Additional Rooms/Missing Facilities of various Functional Educational Institutions in Sub-Division DI Khan			<u>16,000,000</u>
A12470	Others			16,000,000
170291				
PS19001011	170291 - Upgradation of Primary Level Facilities to Middle Status in District South Waziristan			<u>1,000,000</u>
A12470	Others			1,000,000
170292				
PS19001012	170292 - Upgradation of Middle Schools to High Status in District South Waziristan			<u>1,000,000</u>
A12470	Others			1,000,000
170293				
PS19001013	170293 - Establishment of Primary Schools (Boys & Girls) in District South Waziristan			<u>1,000,000</u>
A12470	Others			1,000,000

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(Capital)

ELEMENTARY AND SECONDARY EDUCATION

E&SE Department

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
PS5244	ELEMENTARY AND SECONDARY EDUCATION			
170294				
PS19001014	170294 - Solarization and Removal of Deficiencies in Existing Schools in District South Waziristan			<u>1,000,000</u>
A03970	Others			1,000,000
170295				
PS19001015	170295 - Establishment of Governor's Model School Islam-ud-din Kot Makin Phase-II SWA			<u>5,000,000</u>
A12470	Others			5,000,000
170322				
PS19001008	170322 - Provision of Facilities in Existing Primary Schools for Early Child Education (10 per Agency & 5 per FRs)			<u>20,276,000</u>
A03970	Others			20,276,000
170325				
PS19001009	170325 - Upgradation of High Schools to Higher Secondary Status in Tribal Districts			<u>3,000,000</u>
A12470	Others			3,000,000
170326				
PS19001010	170326 - Conversion of existing GECT Jamrud (M) into FATA Institute of Teachers Edu: (FITE)			<u>18,467,000</u>
A03970	Others			18,467,000
170377				
PS19001005	170377 - Establishment of 10 Nos Primary Schools with Focus on Newly Opened Areas in NWA			<u>21,295,000</u>
A12470	Others			21,295,000

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ELEMENTARY AND SECONDARY EDUCATION

E&SE Department

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
PS5244	ELEMENTARY AND SECONDARY EDUCATION			
170386				
PS19000972	170386 - Provision of Furnitures for Students in Functional Schools in Kurram Agency			<u>40,000,000</u>
A03970	Others			40,000,000
170409				
PS19002052	170409 - Construction of 3 Nos. Primary Schools in Kurram Agency (01 GPS & 02 GGPS)			<u>9,121,000</u>
A03970	Others			9,121,000
180112				
PS19001000	180112 - Upgradation of educational institutions to High School and Higher Secondary Schools in District Khyber			<u>114,990,000</u>
A12470	Others			114,990,000
180115				
PS19001001	180115 - Provision of missing/basic facilities rehabilitation and construction of Additional Class Rooms in overcrowded Schools in District Khyber			<u>9,000,000</u>
A12470	Others			9,000,000
180132				
PS19001002	180132 - Upgradation of Educational Institutions to High School and Higher Secondary Schools in District North Waziristan			<u>138,823,000</u>
A12470	Others			138,823,000

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ELEMENTARY AND SECONDARY EDUCATION

E&SE Department

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
PS5244	ELEMENTARY AND SECONDARY EDUCATION			
180228				
PS19000999	180228 - Construction of Additional Class rooms in High enrollment school in District North Waziristan			<u>2,000,000</u>
A12470	Others			2,000,000
180236				
PS19000998	180236 - Construction of additional class rooms in Over Crowded Schools in District Mohmand			<u>2,000,000</u>
A12470	Others			2,000,000
180293				
PS19000997	180293 - Rehabilitation Solarization & Additional Classrooms in Educational Institutions in Sub-Division Peshawar			<u>3,400,000</u>
A12470	Others			3,400,000
180392				
PS19000976	180392 - Upgradatiton of Educational Institutions to High School and Higher Secondary Schools in District Bajaur			<u>2,483,000</u>
A12470	Others			2,483,000
180393				
PS19000977	180393 - Provision of Missing/Basic Facilities Construction of Additional Class Rooms and Solarization of Existing Educational Institutions in District Bajaur			<u>7,000,000</u>
A12470	Others			7,000,000

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ELEMENTARY AND SECONDARY EDUCATION

E&SE Department

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
PS5244	ELEMENTARY AND SECONDARY EDUCATION			
180395				
PS19000978	180395 - Raising of Boundary Wall Fixing of Barbed Wire & other Security measures in existing Educational institutions in District Bajaur			<u>22,000,000</u>
A03970	Others			22,000,000
180396				
PS19000979	180396 - Upgradation of Educational Institutions to High School and Higher Secondary Schools in District Mohmand			<u>112,946,000</u>
A12470	Others			112,946,000
180408				
PS19000980	180408 - Upgradation of Educational Institutions to High School and Higher Secondary Schools in District Kurram			<u>102,000,000</u>
A12470	Others			102,000,000
180409				
PS19000981	180409 - Provision of Missing/Basic Facilities Construction of Additional Class Rooms and Solarization in Existing Educational Institution in District Kurram			<u>2,000,000</u>
A12470	Others			2,000,000
180411				
PS19000982	180411 - Raising of Boundary wall fixing of barbed wire and other security measures in District Kurram			<u>2,000,000</u>
A03970	Others			2,000,000

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ELEMENTARY AND SECONDARY EDUCATION

E&SE Department

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
091		PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911		PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102		PRIMARY			
PS5244		ELEMENTARY AND SECONDARY EDUCATION			
180413					
PS19000983		180413 - Upgradation of Educational Institutions to High School and Higher Secondary Schools in District Orakzai			<u>52,478,000</u>
A12470		Others			52,478,000
180415					
PS19000984		180415 - Raising of Boundary Wall Fixing of Barbed Wire & other security measures in existing Educational Institution in District Orakzai			<u>2,000,000</u>
A03970		Others			2,000,000
180417					
PS19000985		180417 - Upgradation of Educational Institutions to High School and Higher Secondary Schools in Sub-Division Kohat			<u>2,000,000</u>
A12470		Others			2,000,000
180419					
PS19000986		180419 - Reconstruction / Rehabilitation/Removal of Deficiencies in Existing Schools in Sub-Division Kohat			<u>2,000,000</u>
A12470		Others			2,000,000
180421					
PS19000987		180421 - Provision of Missing/Basic Facilities Raising of Boundary walls and Solarization in Existing Educational Institutions in District North Waziristan			<u>2,000,000</u>
A03970		Others			2,000,000

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EDUCATION AND TRAINING

(Capital)

ELEMENTARY AND SECONDARY EDUCATION

E&SE Department

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
PS5244	ELEMENTARY AND SECONDARY EDUCATION			
180424				
PS19000988	180424 - Provision of Missing/Basic Facilities rehabilitation and Reconstruction of Educational Institutions in Sub-Division Bannu			<u>6,841,000</u>
A12470	Others			6,841,000
180426				
PS19000989	180426 - Raising of Boundary Wall fixing of barbed wire & other security measures in Sub-Division Bannu			<u>5,837,000</u>
A03970	Others			5,837,000
180427				
PS19000990	180427 - Provision of Missing Facilities Solarization of Education Institution and Construction of Teacher Hostel Sub-Division Lakki			<u>9,573,000</u>
A12470	Others			9,573,000
180429				
PS19000991	180429 - Upgradation of Educational Institutions to High School and Higher Secondary Schools in District South Waziristan			<u>10,000,000</u>
A12470	Others			10,000,000
180430				
PS19000992	180430 - Establishment of Model Schools in District South Waziristan			<u>20,000,000</u>
A12470	Others			20,000,000

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EDUCATION AND TRAINING

(Capital)

ELEMENTARY AND SECONDARY EDUCATION

E&SE Department

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
091		PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911		PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102		PRIMARY			
PS5244		ELEMENTARY AND SECONDARY EDUCATION			
180433					
PS19000993		180433 - Raising of Boundary Walls Fixing of barbed Wire & other security measures in existing schools in District South Waziristan			<u>1,000,000</u>
A03970		Others			1,000,000
180435					
PS19000994		180435 - Provision of Missing / Basic Facilities Rehabilitation / Construction of Additional Class Rooms and Solarization in Existing Educational Institutions in Sub-Division Tank			<u>5,000,000</u>
A12470		Others			5,000,000
180436					
PS19000995		180436 - Raising of Boundary wall Fixing of barbed Wire & other security measures in Sub-Division Tank			<u>10,800,000</u>
A03970		Others			10,800,000
180438					
PS19000996		180438 - Provision of Missing/Basic Facilities Rehabilitation / Construction of Additional Class Rooms and Solarization in Existing Educational Institutions in Sub-Division DI			<u>37,295,000</u>
A12470		Others			37,295,000
180546					
PS19000974		180546 - Raising of Boundary Wall Fixing of barbed Wire & other security measures in Existing Educational Institutions in District Mohmand			<u>2,000,000</u>

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EDUCATION AND TRAINING

(Capital)

ELEMENTARY AND SECONDARY EDUCATION

E&SE Department

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
091		PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911		PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102		PRIMARY			
PS5244		ELEMENTARY AND SECONDARY EDUCATION			
A03970		Others			2,000,000
180580					
PS19000975		180580 - Renovation and Additional Facilities in Cadet College Razmak			<u>30,000,000</u>
A03970		Others			30,000,000
190280					
PS19000973		190280 - Reconstruction / Rehabilitation of fully damaged schools in Bara District Khyber under chines assistance Programme			<u>70,879,000</u>
A12470		Others			70,879,000
Total Sub Sector E&SE Department					2,418,086,000
TOTAL SECTOR ELEMENTARY AND SECONDARY EDUCATION					2,551,086,000

NC12071(060)
EDUCATION AND TRAINING

(Capital)

HIGHER EDUCATION

Higher Education Department

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
PS5230	HIGHER EDUCATION			
070200				
PS19001130	070200 - Construction of 2 Hostels (One for Students & One for Teachers) and provision of missing facilities in Govt Degree College Wana SWA (Revised)			<u>2,000,000</u>
A12470	Others			2,000,000
150009				
PS19001134	150009 - Construction of Boys Degree College Orakzai Agency			<u>18,979,000</u>
A12470	Others			18,979,000
150165				
PS19001135	150165 - Construction of Student Hostels and Residential Quarters for Staff in Govt Degree College in Ladha SWA			<u>2,876,000</u>
A12470	Others			2,876,000
150292				
PS19001131	150292 - Completion of Balance Work of Upgradation of GHSS Sama Badabera to Degree College in FR Peshawar			<u>11,000,000</u>
A12470	Others			11,000,000
160036				
PS19001136	160036 - Re-construction of GDC Ladha SWA			<u>12,680,000</u>
A12470	Others			12,680,000
160434				
PS19001132	160434 - Completion of Balance Work of GovtGirls Degree College Dara Adam Khel FR Kohat			<u>44,078,000</u>
A03970	Others			44,078,000

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EDUCATION AND TRAINING

(Capital)

HIGHER EDUCATION

Higher Education Department

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
PS5230	HIGHER EDUCATION			
160460				
PS19001139	160460 - Establishment of GGDC Bara Khyber Agency (GD)			<u>58,333,000</u>
A12470	Others			58,333,000
170422				
PS19001137	170422 - Construction of Building for Govt Degree College Ara Khel FR Kohat			<u>12,044,000</u>
A12470	Others			12,044,000
170423				
PS19001138	170423 - Reconstruction of Degree College Sam SWA			<u>5,000,000</u>
A12470	Others			5,000,000
170440				
PS19001140	170440 - Establishment of Govt Degree College Barang in Bajaur (GD)			<u>34,114,000</u>
A12470	Others			34,114,000
190279				
PS19001141	190279 - Reconstruction / Rehabilitation of GDC Sadda Kurram and GDC Lakaro Mohmand			<u>50,090,000</u>
A12470	Others			50,090,000
970106				
PS19001133	970106 - Conversion of 1 Public School into Establishment of GGDC in FR Peshawar			<u>6,013,000</u>
A12470	Others			6,013,000

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EDUCATION AND TRAINING

(Capital)

HIGHER EDUCATION

Higher Education Department

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
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Rs

Rs

Rs

09		EDUCATION AFFAIRS AND SERVICES			
093		TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931		TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101		GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
PS5230		HIGHER EDUCATION			

Total Sub Sector Higher Education
Department

257,207,000

TOTAL SECTOR HIGHER EDUCATION

257,207,000

NC22072(060)
HEALTH SERVICES

	Rs
Charged:	
Voted:	1,136,311,000
Total:	1,136,311,000

HEALTH

Medical Education and Training

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			
PS5201	HEALTH			
190348				
PS19000674	190348 Establishment of Medical College in Kurram District			5,000,000
A12470	Others			5,000,000
Total Sub Sector Medical Education and Training				5,000,000

NC22072(060)
HEALTH SERVICES

(Revenue)

HEALTH

Preventive Programme

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			
PS5201	HEALTH			
030418				
PS19000680	030418 Aids Control Programme in FATA			<u>35,000,000</u>
A03970	Others			35,000,000
120301				
PS19000675	120301 Integrated Vector Management Program in FATA			<u>30,000,000</u>
A03970	Others			30,000,000
140178				
PS19000676	140178 Strengthening of EPI Program in FATA (Revised)			<u>60,000,000</u>
A03970	Others			60,000,000
140181				
PS19000677	140181 Health Nutrition Program in FATA			<u>25,000,000</u>
A03970	Others			25,000,000
170328				
PS19000681	170328 Hepatitis Control Program in FATA (phaseIII)			<u>40,000,000</u>
A03970	Others			40,000,000
170330				
PS19000679	170330 Thalasemia Control program in FATA			<u>15,000,000</u>
A03970	Others			15,000,000
180285				
PS19000678	180285 Strengthening of National Program for Family Planning and Primary Health Care in all Tribal Districts/SubDivisions			<u>40,000,000</u>
A03970	Others			40,000,000

NC22072(060)
HEALTH SERVICES

(Revenue)

HEALTH

Preventive Programme

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			
PS5201	HEALTH			
990011				
PS19000682	990011 TB Control Programme in FATA			<u>30,000,000</u>
A03970	Others			30,000,000
Total Sub Sector Preventive Programme				275,000,000

NC22072(060)
HEALTH SERVICES

(Revenue)

HEALTH

Basic Health

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			
PS5201	HEALTH			
050004				
PS19000631	050004 Opening of 7 Civil Dispensaries in Kurram Agency			<u>5,000,000</u>
A03970	Others			5,000,000
060013				
PS19000636	060013 Health Management Information System in FATA			<u>12,000,000</u>
A03970	Others			12,000,000
100180				
PS19000635	100180 Physical Rehabilitation Center in FATA			<u>16,000,000</u>
A12470	Others			16,000,000
110099				
PS19000650	110099 Upgradation of CHC Prang Ghar to Category "D" Hospital in Mohmand Agency"			<u>5,000,000</u>
A12470	Others			5,000,000
130458				
PS19000654	130458 Opening of 06 CHCs/CDs in FR Bannu			<u>5,000,000</u>
A03970	Others			5,000,000
130467				
PS19000645	130467 Opening of 41 CHCs/CDs in Mohmand Agency			<u>20,000,000</u>
A03970	Others			20,000,000
130468				
PS19000649	130468 Opening of 20 CHCs/CDs in Khyber Agency			<u>15,000,000</u>
A03970	Others			15,000,000

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HEALTH SERVICES

(Revenue)

HEALTH

Basic Health

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			
PS5201	HEALTH			
130469				
PS19000658	130469 Opening of 11 CHCs/CDs in FR Peshawar			<u>5,856,000</u>
A03970	Others			5,856,000
130470				
PS19000657	130470 Opening of 15 CHCs/CDs in Orakzai Agency			<u>10,000,000</u>
A03970	Others			10,000,000
130471				
PS19000638	130471 Opening of 2 CDs in FR Kohat			<u>5,962,000</u>
A03970	Others			5,962,000
130472				
PS19000655	130472 Opening of 24 CHCs/CDs in North Waziristan Agency			<u>17,000,000</u>
A03970	Others			17,000,000
130473				
PS19000637	130473 Opening of 8 CHCs/CDs in FR Lakki			<u>5,000,000</u>
A03970	Others			5,000,000
130474				
PS19000630	130474 Opening of 18 CHCs in South Waziristan Agency			<u>20,000,000</u>
A03970	Others			20,000,000
130475				
PS19000651	130475 Opening of 07 CHCs/CDs in FR Tank			<u>7,000,000</u>
A03970	Others			7,000,000
130476				
PS19000632	130476 Opening of 8 CHCs/CDs in FR DIKhan			<u>8,000,000</u>

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HEALTH

Basic Health

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			
PS5201	HEALTH			
A03970	Others			8,000,000
140180				
PS19000652	140180 Facilitation of Health Setup in FRs (Revised)			<u>30,720,000</u>
A03970	Others			30,720,000
150391				
PS19000659	150391 Estab/Upgradation of existing HFs to CHUs in district South Waziristan			<u>3,000,000</u>
A12470	Others			3,000,000
160072				
PS19000653	160072 Provision of Medicines and Diagnostic Materials for Health Facilities in FATA			<u>80,000,000</u>
A03970	Others			80,000,000
160466				
PS19000626	160466 Public Private Patnership for operationalizaiton of model hospital Sholam SWA			<u>50,000,000</u>
A03970	Others			50,000,000
160467				
PS19000627	160467 Public Private Partnership for Operationalization of Mishti Mela Orakzai Agency			<u>80,000,000</u>
A03970	Others			80,000,000
160469				
PS19000628	160469 Functionalization of TypeD Hospital Darazinda FR DI Khan			<u>2,000,000</u>
A03970	Others			2,000,000

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HEALTH SERVICES

(Revenue)

HEALTH

Basic Health

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			
PS5201	HEALTH			
160470				
PS19000629	160470 Establishment of Mental Health Clinics in AHQ Hospital in FATA			<u>10,000,000</u>
A12470	Others			10,000,000
170039				
PS19000647	170039 Estab/Upgradation of existing HFs to CHUs in District Mohmand			<u>5,000,000</u>
A12470	Others			5,000,000
170040				
PS19000648	170040 Removal of Deficiencies in Existing Health Facilities & Provision of Medicines Diagnostic/Laboratory Investigation Materials and Instruments on Need			<u>5,319,000</u>
A03970	Others			5,319,000
170106				
PS19000646	170106 Estab/Upgradation of existing HFs to CHUs in district Kurram			<u>5,574,000</u>
A12470	Others			5,574,000
170163				
PS19000642	170163 Estab/Upgradation of existing HFs to CHUs in North Waziristan			<u>5,000,000</u>
A12470	Others			5,000,000
170196				
PS19000643	170196 Estab/Upgradation of existing HF to CHU in Subdivision Peshawar			<u>2,000,000</u>
A12470	Others			2,000,000

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HEALTH SERVICES

(Revenue)

HEALTH

Basic Health

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			
PS5201	HEALTH			
170261				
PS19000640	170261 Rehabilitation and Provision of Medicine in Existing Health Facilities in FR Lakki			<u>1,000,000</u>
A12470	Others			1,000,000
170275				
PS19000641	170275 Estab/Upgradation of existing HF to CHU in SubDivision DIKhan			<u>5,000,000</u>
A12470	Others			5,000,000
170329				
PS19000667	170329 Mobile Hospital Programme in FATA (PhaseIII)			<u>60,000,000</u>
A03970	Others			60,000,000
170331				
PS19000639	170331 Eye Care Programme in FATA (PhaseIII)			<u>15,000,000</u>
A03970	Others			15,000,000
170382				
PS19000634	170382 Estab/Upgradation of existing HF to CHU in SubDivision Tank			<u>2,000,000</u>
A12470	Others			2,000,000
170429				
PS19000633	170429 Removal of Staff Defficiencies in Newly Opened Areas in Health Facilities FATA			<u>30,000,000</u>
A03970	Others			30,000,000
180117				
PS19000663	180117 Estab/Upgradation of existing HFs to CHUs in District Khyber			<u>5,404,000</u>

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HEALTH

Basic Health

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			
PS5201	HEALTH			
A12470	Others			5,404,000
180155				
PS19000664	180155 Estab/Upgradation of existing HFs to CHUs in District Orakzai			<u>5,622,000</u>
A12470	Others			5,622,000
180159				
PS19000665	180159 Estab/Upgradation of existing HF to CHU in SubDivision Lakki			<u>1,000,000</u>
A12470	Others			1,000,000
180199				
PS19000662	180199 Estab/Upgradation of existing HFs to CHUs in District Bajaur			<u>5,302,000</u>
A12470	Others			5,302,000
180223				
PS19000661	180223 Estab/Upgradation of existing HF to CHU inSubDivision Bannu			<u>2,000,000</u>
A12470	Others			2,000,000
180288				
PS19000660	180288 Provision of portable ultrasound facilities in existing health facilities in merged areas			<u>40,000,000</u>
A03970	Others			40,000,000
180485				
PS19000666	180485 Estab/Upgradation of existing HF to CHU in SubDivision Kohat			<u>2,000,000</u>
A12470	Others			2,000,000

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HEALTH SERVICES

(Revenue)

HEALTH

Basic Health

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			
PS5201	HEALTH			
190189				
PS19000668	190189 Biometric and surveillance Cameras in all Secondary level Hospitals in Merged Areas			<u>50,000,000</u>
A03970	Others			50,000,000
190197				
PS19000669	190197 Strengthening of DHQ Hospitals (MHSDP) of Merged Areas			<u>50,000,000</u>
A03970	Others			50,000,000
190198				
PS19000670	190198 Integrating management of diabetes and Hypertension in Primary Health care facilities in Merged Areas			<u>10,000,000</u>
A03970	Others			10,000,000
190200				
PS19000671	190200 Improvement Rehabilitation & removal of Deficiencies in existing health facilities in Merged Areas			<u>25,000,000</u>
A12470	Others			25,000,000
190335				
PS19000672	190335 Estab of Trauma Centers (level 2) and Accidents / Emergency Centers in all DHQ Hospitals of Merged Areas			<u>73,141,000</u>
A12470	Others			73,141,000
190344				
PS19000673	190344 Establishment of Community Based Grievances Redressal Mechanism in Merged Areas			<u>20,000,000</u>
A12470	Others			20,000,000

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HEALTH SERVICES

(Revenue)

HEALTH

Basic Health

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			
PS5201	HEALTH			
990088				
PS19000656	990088 Award of Scholarships to Tribal Medical Students(Revised)			<u>13,488,000</u>
A03970	Others			13,488,000
Total Sub Sector Basic Health				851,388,000
TOTAL SECTOR HEALTH				1,131,388,000

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HEALTH SERVICES

(Revenue)

POPULATION WELFARE

Population Welfare

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019 Rs	Revised Estimates 2018-2019 Rs	Budget Estimates 2019-2020 Rs
07		HEALTH			
074		PUBLIC HEALTH SERVICES			
0741		PUBLIC HEALTH SERVICES			
074107		POPULATION WELFARE MEASURES			
PS5214		POPULATION WELFARE			
190228					
PS19000736	190228	Consolidation/strengthening of existing service delivery facilities of population welfare department merged districts			<u>4,923,000</u>
A12470	Others				4,923,000
Total Sub Sector Population Welfare					4,923,000
TOTAL SECTOR POPULATION WELFARE					4,923,000

**NC12072(060)
HEALTH SERVICES**

	Rs
Charged:	
Voted:	627,105,000
Total:	627,105,000

HEALTH

Medical Education and Training

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			
PS5229	HEALTH			
190348				
PS19001129	190348 - Establishment of Medical College in Kurram District			10,000,000
A12470	Others			10,000,000
Total Sub Sector Medical Education and Training				10,000,000

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HEALTH SERVICES

(Capital)

HEALTH

Basic Health

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			
PS5229	HEALTH			
110099				
PS19002059	110099 - Upgradation of CHC Prang Ghar to Category D Hospital in Mohmand Agency			<u>5,000,000</u>
A12470	Others			5,000,000
110270				
PS19001117	110270 - Establishment of 19 CHCs in SWA			<u>6,000,000</u>
A12470	Others			6,000,000
110271				
PS19001107	110271 - Upgradation of 04 Nos CDs to CHC Level in SWA			<u>3,000,000</u>
A12470	Others			3,000,000
130018				
PS19001113	130018 - Solarization of Existing Health Facilities in SWA			<u>19,534,000</u>
A03970	Others			19,534,000
130368				
PS19001090	130368 - Solarization of AHQ Miranshah & THQ Hospitals Mirali in NWA			<u>5,000,000</u>
A03970	Others			5,000,000
130422				
PS19001108	130422 - Solarization of existing AHQ/THQ Hospitals FATA			<u>10,000,000</u>
A03970	Others			10,000,000
140250				
PS19001115	140250 - Solarization of 08 Existing Health Facilities in Close Area SWA			<u>7,404,000</u>
A03970	Others			7,404,000

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HEALTH SERVICES

(Capital)

HEALTH

Basic Health

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			
PS5229	HEALTH			
140316				
PS19001112	140316 - Estab of 1 Category D Hospital at Thanak Narra & Constn of 4 Labour Suites and Provision of 19 Residential Facilities to Staff in Existing Health Facilities			<u>10,000,000</u>
A12470	Others			10,000,000
140317				
PS19001091	140317 - Establishment of Category-D Hospital with Two Specialities at Makin Improvement & Rehab: of 04 Existing Health Facilities in Mehsud Closed Area SWA (Umbrella)			<u>10,000,000</u>
A12470	Others			10,000,000
150060				
PS19001103	150060 - Establishment of Category-D Hospital at Bazar Zakha Khel (Phase II) Khyber Agency			<u>10,704,000</u>
A12470	Others			10,704,000
150172				
PS19001099	150172 - Rehabilitation of Existing Health Facilities including Civil Hospital Sararogha SWA			<u>2,900,000</u>
A12470	Others			2,900,000
150391				
PS19001116	150391 - Estab/Up-gradation of existing HFs to CHUs in district South Waziristan			<u>30,910,000</u>
A12470	Others			30,910,000

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HEALTH SERVICES

(Capital)

HEALTH

Basic Health

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			
PS5229	HEALTH			
150392				
PS19001109	150392 - Establishment of 04 CHCs and Upgradation of 11 CDs to CHCs SWA (Umbrella) (ADP No235/140315)			<u>5,000,000</u>
A12470	Others			5,000,000
160003				
PS19001092	160003 - Capacity building of Health Staff in existing Health Institutions in FR Peshawar and Strengthening / Provision of Missing Facilities in existing Health Institutions in			<u>2,000,000</u>
A03970	Others			2,000,000
160021				
PS19001111	160021 - Completion of Balance Work in Type-D Hospital Jandola FR Tank			<u>3,000,000</u>
A03970	Others			3,000,000
160073				
PS19001100	160073 - Upgradation of CD Loe Shalman to RHC in Landikotal Khyber Agency			<u>10,000,000</u>
A12470	Others			10,000,000
160440				
PS19001114	160440 - Establishment of Type-D Hospital at Tirah Bagh Maidan Khyber Agency			<u>15,300,000</u>
A12470	Others			15,300,000
170039				
PS19001104	170039 - Estab/Up-gradation of existing HFs to CHUs in District Mohmand			<u>30,000,000</u>
A12470	Others			30,000,000

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HEALTH SERVICES

(Capital)

HEALTH

Basic Health

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			
PS5229	HEALTH			
170040				
PS19001105	170040 - Removal of Deficiencies in Existing Health Facilities & Provision of Medicines Diagnostic/Laboratory Investigation Materials and Instruments on Need			<u>15,167,000</u>
A03970	Others			15,167,000
170071				
PS19001106	170071 - Establishment of Residential Flat for Doctors and Reconstruction of Nursing Hostel in AHQ Hospital Landi Kotal District Khyber			<u>15,000,000</u>
A12470	Others			15,000,000
170073				
PS19001102	170073 - M&R / Rehabilitation and Removal of Deficiencies of Health Facilities in khyber Agency			<u>22,704,000</u>
A12470	Others			22,704,000
170106				
PS19001101	170106 - Estab/Up-gradation of existing HFs to CHUs in district Kurram			<u>30,574,000</u>
A12470	Others			30,574,000
170135				
PS19001098	170135 - Removal of Deficiencies in Existing Health Facilities in Orakzai Agency			<u>8,780,000</u>
A03970	Others			8,780,000
170163				
PS19001096	170163 - Estab/Up-gradation of existing HFs to CHUs in North Waziristan			<u>27,038,000</u>

NC12072(060)
HEALTH SERVICES

(Capital)

HEALTH

Basic Health

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			
PS5229	HEALTH			
A12470	Others			27,038,000
170196				
PS19001097	170196 - Estab/Up-gradation of existing HF to CHU in Sub-division Peshawar			<u>12,885,000</u>
A12470	Others			12,885,000
170261				
PS19001094	170261 - Rehabilitation and Provision of Medicine in Existing Health Facilities in FR Lakki			<u>2,811,000</u>
A12470	Others			2,811,000
170275				
PS19001095	170275 - Estab/Up-gradation of existing HF to CHU in Sub-Division DIKhan			<u>19,838,000</u>
A12470	Others			19,838,000
170382				
PS19001093	170382 - Estab/Up-gradation of existing HF to CHU in Sub-Division Tank			<u>14,594,000</u>
A12470	Others			14,594,000
180117				
PS19001122	180117 - Estab/Up-gradation of existing HFs to CHUs in District Khyber			<u>30,000,000</u>
A12470	Others			30,000,000
180155				
PS19001123	180155 - Estab/Up-gradation of existing HFs to CHUs in District Orakzai			<u>30,000,000</u>
A12470	Others			30,000,000

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HEALTH SERVICES

(Capital)

HEALTH

Basic Health

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			
PS5229	HEALTH			
180159				
PS19001124	180159 - Estab/Up-gradation of existing HF to CHU in Sub-Division Lakki			<u>3,000,000</u>
A12470	Others			3,000,000
180199				
PS19001120	180199 - Estab/Up-gradation of existing HFs to CHUs in District Bajaur			<u>30,084,000</u>
A12470	Others			30,084,000
180200				
PS19001121	180200 - Construction of Store for Medicines & Equipments in AHQ hospital khar in District Bajaur			<u>16,367,000</u>
A12470	Others			16,367,000
180223				
PS19001119	180223 - Estab/Up-gradation of existing HF to CHU inSub-Division Bannu			<u>11,788,000</u>
A12470	Others			11,788,000
180358				
PS19001118	180358 - Construction of Doctor Hostel at AHQ Parachinar & THQ Sadda in District Kurram			<u>10,000,000</u>
A12470	Others			10,000,000
180485				
PS19001125	180485 - Estab/Up-gradation of existing HF to CHU in Sub-Division Kohat			<u>19,378,000</u>
A12470	Others			19,378,000

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HEALTH SERVICES

(Capital)

HEALTH

Basic Health

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
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Rs

Rs

Rs

07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			

PS5229 HEALTH

190197

PS19001126 190197 - Strengthening of DHQ Hospitals
(MHSDP) of Merged Areas

35,000,000

A03970 Others

35,000,000

190200

PS19001127 190200 - Improvement Rehabilitation & removal
of Deficiencies in existing health facilities
in Merged Areas

19,345,000

A12470 Others

19,345,000

190335

PS19001128 190335 - Estab of Trauma Centers (level 2)
and Accidents / Emergency Centers in all DHQ
Hospitals of Merged Areas

57,000,000

A12470 Others

57,000,000

Total Sub Sector Basic Health

617,105,000

TOTAL SECTOR HEALTH

627,105,000

NC22073(060)
CONSTRUCTION OF IRRIGATION

	Rs
Charged:	
Voted:	41,805,000
Total:	41,805,000

WATER

Water

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042250	OTHERS			
PS5206	WATER			
110199				
PS19000792	110199Potential of Ground Water for Ground Surface Irrigation System in FATA			<u>5,000,000</u>
A12370	Others			5,000,000
110261				
PS19000791	110261O&M of 13 Nos completed dams in FATA			<u>6,407,000</u>
A12370	Others			6,407,000
110331				
PS19000790	110331National Program for Improvement/Lining of water courses in FATA (Revised)			<u>3,398,000</u>
A12370	Others			3,398,000
180188				
PS19000793	180188 Strengthening of Irrigation Directorate Tribal Districts			<u>20,000,000</u>
A12370	Others			20,000,000
190223				
PS19000794	190223 Detailed designing and formulation of project through consultant for restoration & Rehabilitation of Danday small Dam in District North			<u>7,000,000</u>
A12370	Others			7,000,000

NC22073(060)
CONSTRUCTION OF IRRIGATION

(Revenue)

WATER

Water

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
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Rs

Rs

Rs

04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042250	OTHERS			
PS5206	WATER			

Total Sub Sector Water

41,805,000

TOTAL SECTOR WATER

41,805,000

NC12073(060)
CONSTRUCTION OF IRRIGATION

	Rs
Charged:	
Voted:	<u>1,794,100,000</u>
Total:	<u>1,794,100,000</u>

WATER

Water

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042250	OTHERS			
PS5235	WATER			
110199				
PS19001465	110199-Potential of Ground Water for Ground Surface Irrigation System in FATA			<u>22,349,000</u>
A12370	Others			22,349,000
110261				
PS19001445	110261-O&M of 13 Nos completed dams in FATA			<u>16,407,000</u>
A12370	Others			16,407,000
140145				
PS19001466	140145-Construction of Flood Protection Walls in NWA (300 Meters each)			<u>1,467,000</u>
A12370	Others			1,467,000
140328				
PS19001444	140328-Constn of 43 P/Bunds Const: of 6 Check Dams Const: 300 Meters FP Walls Reh of 500 Meters Major Irri Channels & Installation of 11 Micro HP in Mehsud Closed Area			<u>4,451,000</u>
A12370	Others			4,451,000
160245				
PS19001467	160245-Construction of Delay Action Dam at Khapakh tehsil Halimzai in Mohmand Agency			<u>17,250,000</u>
A12370	Others			17,250,000
160492				
PS19001441	160492-Solarization of 140 Completed Tube Wells in FATA			<u>31,288,000</u>

NC12073(060)
CONSTRUCTION OF IRRIGATION

(Capital)

WATER

Water

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042250	OTHERS			
PS5235	WATER			
A12370	Others			31,288,000
170027				
PS19001459	170027-Construction of 08-Nos Irrigation Channels in District Bajaur			<u>24,000,000</u>
A12370	Others			24,000,000
170028				
PS19001460	170028 - Construction of Check Dams/ Ponds in District Bajaur			<u>26,533,000</u>
A12370	Others			26,533,000
170059				
PS19001461	170059-Construction of Delay Action Dam in District Mohmand			<u>9,453,000</u>
A12370	Others			9,453,000
170061				
PS19001462	170061-Construction of Water storage reservoirs/ Check Dams in District Mohmand			<u>10,279,000</u>
A12370	Others			10,279,000
170099				
PS19001464	170099 - Construction of Check Dams/Ponds in District Khyber			<u>15,528,000</u>
A12370	Others			15,528,000
170153				
PS19001451	170153-Construction of Irrigation Channels In Orakzai Agency			<u>14,218,000</u>
A12370	Others			14,218,000

NC12073(060)
CONSTRUCTION OF IRRIGATION

(Capital)

WATER

Water

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042250	OTHERS			
PS5235	WATER			
170188				
PS19001450	170188-Construction of New and Rehabilitation of Existing Irrigation Channels in NWA			<u>17,810,000</u>
A12370	Others			17,810,000
170256				
PS19001457	170256-Construction of Irrigation Channels and Storage Reservoirs in Sub-Division Tank			<u>16,611,000</u>
A12370	Others			16,611,000
170287				
PS19001455	170287-Construction of Irrigation Channels and Water Storage Reservoirs in Sub-Division DI Khan			<u>12,269,000</u>
A12370	Others			12,269,000
170289				
PS19001456	170289-Construction of Various Water Storage Tanks in Existing Tube Wells / Nallahs in Sub-Division DI Khan			<u>8,000,000</u>
A12370	Others			8,000,000
170316				
PS19001452	170316-Construction of Irrigation Channels and Rehabilitation of Existing Irrigation Channels in SWA			<u>25,792,000</u>
A12370	Others			25,792,000
170317				
PS19001453	170317-Construction of Micro Hydle Power Units in SWA			<u>9,000,000</u>
A12370	Others			9,000,000

NC12073(060)
CONSTRUCTION OF IRRIGATION

(Capital)

WATER

Water

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042250	OTHERS			
PS5235	WATER			
170318				
PS19001454	170318-Construction of Small Check Dams in District South Waziristan			<u>23,052,000</u>
A12370	Others			23,052,000
170363				
PS19001442	170363-Construction of Potential Surface Irrigation Schemes in North Tribal Districts			<u>35,000,000</u>
A12370	Others			35,000,000
170364				
PS19001443	170364-Installation of Micro Hydel Power Units in Tribal Districts			<u>20,000,000</u>
A12370	Others			20,000,000
170372				
PS19001463	170372 - Solarization of existing irrigation tube wells in District Mohmand			<u>10,000,000</u>
A12370	Others			10,000,000
170378				
PS19001439	170378-Construction of Potential Surface Irrigation Schemes in Central FATA			<u>10,509,000</u>
A12370	Others			10,509,000
170379				
PS19001440	170379-Construction of Potential Surface Irrigation Schemes in South FATA			<u>28,032,000</u>
A12370	Others			28,032,000
170406				
PS19001449	170406-Construction of Water Storage Reservoirs in Tribal Districts			<u>35,000,000</u>

NC12073(060)
CONSTRUCTION OF IRRIGATION

(Capital)

WATER

Water

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042250	OTHERS			
PS5235	WATER			
A12370	Others			35,000,000
170412				
PS19001458	170412-Construction / Installation of Micro Hydle Power Projects in SWA			<u>2,135,000</u>
A12370	Others			2,135,000
170413				
PS19001446	170413-Construction water storage reservoirs/ Check Dams in District Mohmand			<u>6,773,000</u>
A12370	Others			6,773,000
170415				
PS19001447	170415-Construction & Installation of Micro Hydle Power Projects in NWA			<u>7,915,000</u>
A12370	Others			7,915,000
170418				
PS19001448	170418-Micro Hydel Power Projects in District Bajaur			<u>17,000,000</u>
A12370	Others			17,000,000
170462				
PS19001494	170462 - Sinking and Installation of Solar based Irrigation Tube Well in Sub-Division Lakki (GD)			<u>3,068,000</u>
A12370	Others			3,068,000
180108				
PS19001480	180108 - Construction of Irrigation Channels in District South Waziristan			<u>26,242,000</u>
A12370	Others			26,242,000

NC12073(060)
CONSTRUCTION OF IRRIGATION

(Capital)

WATER

Water

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042250	OTHERS			
PS5235	WATER			
180109				
PS19001481	180109 - Construction Micro Hydel Power Units & Check Dams in District South Waziristan			<u>29,774,000</u>
A12370	Others			29,774,000
180140				
PS19001469	180140 - Construction of Irrigation Channels in District Khyber			<u>16,000,000</u>
A12370	Others			16,000,000
180141				
PS19001470	180141 - Rehabilitation & Reconstruction of Minors ie Minors FH&I etc in Bara District Khyber			<u>16,000,000</u>
A12370	Others			16,000,000
180142				
PS19001471	180142 - Construction of MHP units and Improvement of Civil Structure work of completed MHPs in District Khyber			<u>30,169,000</u>
A12370	Others			30,169,000
180143				
PS19001472	180143 - Construction of Check Dams in landi kotal District Khyber			<u>25,000,000</u>
A12370	Others			25,000,000
180174				
PS19001478	180174 - Construction Of Micro Hydle Power Stations In District Orakzai			<u>18,045,000</u>
A12370	Others			18,045,000

NC12073(060)
CONSTRUCTION OF IRRIGATION

(Capital)

WATER

Water

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042250	OTHERS			
PS5235	WATER			
180175				
PS19001479	180175 - Construction Of Irrigation Channels and Check Dams in District Orakzai			<u>16,617,000</u>
A12370	Others			16,617,000
180183				
PS19001477	180183 - Construction of Micro Hydle Power Stations in Sub-Division Lakki			<u>1,350,000</u>
A12370	Others			1,350,000
180188				
PS19001473	180188 - Strengthening of Irrigation Directorate Tribal Districts			<u>15,000,000</u>
A12370	Others			15,000,000
180191				
PS19001474	180191 - Construction of check dams/water storage reservoirs in Tribal Districts			<u>24,383,000</u>
A12370	Others			24,383,000
180192				
PS19001475	180192 - Construction of Delay Action / Check Dams in Tribal Districts			<u>24,633,000</u>
A12370	Others			24,633,000
180196				
PS19001476	180196 - Evaluation Study of Irrigation Development Initiatives Since 2002 by Academia in Tribal Districts (PC-5)			<u>20,000,000</u>
A12370	Others			20,000,000

NC12073(060)
CONSTRUCTION OF IRRIGATION

(Capital)

WATER

Water

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042250	OTHERS			
PS5235	WATER			
180218				
PS19001484	180218 - Construction of Irrigation Channels in District Bajaur			<u>16,813,000</u>
A12370	Others			16,813,000
180219				
PS19001485	180219 - Solarization of Existing Dug Wells in District Bajaur			<u>13,838,000</u>
A12370	Others			13,838,000
180231				
PS19001486	180231 - Construction of Irrigation Channels & Water Storage Reservoirs in Sub-Division Bannu			<u>11,700,000</u>
A12370	Others			11,700,000
180350				
PS19001482	180350 - Construction of New Irrigation Channels in District North Waziristan			<u>44,115,000</u>
A12370	Others			44,115,000
180351				
PS19001483	180351 - Construction of Water Courses in District North Waziristan			<u>23,500,000</u>
A12370	Others			23,500,000
180373				
PS19001488	180373 - Construction & Improvement of Irrigation Channels in District Kurram			<u>94,931,000</u>
A12370	Others			94,931,000

NC12073(060)
CONSTRUCTION OF IRRIGATION

(Capital)

WATER

Water

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042250	OTHERS			
PS5235	WATER			
180448				
PS19001489	180448 - Construction of Solar Based Irrigation Tube Wells and Check Dams in Sub-Division Tank			<u>3,000,000</u>
A12370	Others			3,000,000
180449				
PS19001490	180449 - Construction of Irrigation Channel in Sub-Division Tank			<u>500,000</u>
A12370	Others			500,000
180467				
PS19001487	180467 - Solarization /Rehabilitation of existing Tube Wells/ Dug Wells in Sub-Division Kohat			<u>18,283,000</u>
A12370	Others			18,283,000
180526				
PS19001491	180526 - Construction of Check Dams in District Mohmand			<u>8,000,000</u>
A12370	Others			8,000,000
180527				
PS19001492	180527 - Construction of Irrigation Infrastructure and Rehabilitation of Completed T/Wells in District Mohmand			<u>8,000,000</u>
A12370	Others			8,000,000
180528				
PS19001493	180528 - Construction of Irrigation Channel in Sub-Division DIKhan			<u>8,000,000</u>
A12370	Others			8,000,000

NC12073(060)
CONSTRUCTION OF IRRIGATION

(Capital)

WATER

Water

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042250	OTHERS			
PS5235	WATER			
190089				
PS19001495	190089 - River Training Works on Main Rivers in Tribal Districts			<u>56,020,000</u>
A12370	Others			56,020,000
190090				
PS19001496	190090 - Construction of Potential Surface Irrigation Schemes in Tribal District			<u>50,000,000</u>
A12370	Others			50,000,000
190091				
PS19001497	190091 - Construction of Check Dams/Water Storage Reservoirs in Tribal Districts			<u>103,000,000</u>
A12370	Others			103,000,000
190092				
PS19001498	190092 - Solarization of Existing Irrigation Tube Wells in Tribal Districts			<u>54,767,000</u>
A12370	Others			54,767,000
190229				
PS19001468	190229 - Gomal Zam Dam Multiple purpose Project (Revised)			<u>501,000</u>
A12370	Others			501,000
Total Sub Sector Water				<u>1,259,370,000</u>
TOTAL SECTOR WATER				<u>1,259,370,000</u>

NC12073(060)
CONSTRUCTION OF IRRIGATION

(Capital)

ENERGY AND POWER

Energy and Power

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0435	ELECTRICITY-HYDAL			
043502	ELECTRICITY-HYDAL			
PS5236	ENERGY AND POWER			
170117				
PS19001076	170117-Rehab: of Main 132 KV Power Transmission Line from Thall to Parachinar Kurram Agency			<u>7,000,000</u>
A12470	Others			7,000,000
180101				
PS19001077	180101 - Rehab: of existing HT Lines in Sub-Division Kohat			<u>24,000,000</u>
A12470	Others			24,000,000
180479				
PS19001086	180479 - Evaluation Study of Power Development Initiatives Since 2002 by Academia in Tribal Districts (PC-V)			<u>10,000,000</u>
A03970	Others			10,000,000
180492				
PS19001078	180492 - Pilot Project for Development of Solar Powered Micro Grid of 100 KW in FATA(3 Agencies) UET Peshawar / Energy Deptt KP			<u>172,235,000</u>
A03970	Others			172,235,000
180504				
PS19001079	180504 - Rehabilitation Maintenance & repair of existing power supply lines / transformers and provision of power transformers in District Bajaur			<u>49,092,000</u>
A12470	Others			49,092,000

NC12073(060)
CONSTRUCTION OF IRRIGATION

(Capital)

ENERGY AND POWER

Energy and Power

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0435	ELECTRICITY-HYDAL			
043502	ELECTRICITY-HYDAL			
PS5236	ENERGY AND POWER			
180505				
PS19001080	180505 - Rehabilitation Maintenance & repair of existing power supply lines / transformers and provision of power transformers in District Mohmand			<u>36,000,000</u>
A12470	Others			36,000,000
180506				
PS19001081	180506 - Rehabilitation Maintenance & repair of existing power supply lines / transformers and provision of power transformers in District Khyber			<u>54,000,000</u>
A12470	Others			54,000,000
180507				
PS19001082	180507 - Rehabilitation Maintenance & repair of existing power supply lines / transformers and provision of power transformers in District Kurram			<u>32,633,000</u>
A12470	Others			32,633,000
180508				
PS19001083	180508 - Rehabilitation Maintenance & repair of existing power supply lines / transformers and provision of power transformers in District Orakzai			<u>24,000,000</u>
A12470	Others			24,000,000
180509				
PS19001084	180509 - Rehabilitation Maintenance & repair of existing power supply lines / transformers and provision of power transformers in District North Waziristan			<u>48,000,000</u>

NC12073(060)
CONSTRUCTION OF IRRIGATION

(Capital)

ENERGY AND POWER

Energy and Power

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0435	ELECTRICITY-HYDAL			
043502	ELECTRICITY-HYDAL			
PS5236	ENERGY AND POWER			
A12470	Others			48,000,000
180510				
PS19001085	180510 - Rehabilitation Maintenance & repair of existing power supply lines / transformers and provision of power transformers in District South Waziristan			<u>63,000,000</u>
A12470	Others			63,000,000
190227				
PS19001087	190227 - Study of Power sector demand supply gap & its way forward by exploring local resources in Merged Districts			<u>14,770,000</u>
A03970	Others			14,770,000
Total Sub Sector Energy and Power				534,730,000
TOTAL SECTOR ENERGY AND POWER				534,730,000

NC12074(060)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

	Rs <hr/> Charged: Voted: <u>3,885,024,000</u> Total: <u>3,885,024,000</u>
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ROADS

District Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PS5247	ROADS			
030044				
PS19001256	030044-Feasibility Study & Constt: of 3 Bridges in NW Agency (Governor's Directive) (Revised)			<u>59,228,000</u>
A02102	Consultant based Feasibility Studies			59,228,000
050169				
PS19001262	050169-Improvement / BT of Road from Pacho Pana to Dapar (15 Kms) Orakzai Agency (Revised)			<u>25,000,000</u>
A12102	Other highways/roads			25,000,000
060093				
PS19001309	060093-Constn: of Black Topped Road From Telephone Exchange to SM Rocha FR Bannu (10 Kms) (Revised)			<u>13,787,000</u>
A12102	Other highways/roads			13,787,000
070016				
PS19001264	070016-Construction of Shingled Road from Angori to Sarak (7 Kms) in Central Kurram (Revised)			<u>34,774,000</u>
A12102	Other highways/roads			34,774,000
120041				
PS19001260	120041-Construction of Black Topped various Link Roads in NWA (10 Kms)			<u>40,000,000</u>
A12102	Other highways/roads			40,000,000

NC12074(060)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PS5247	ROADS			
140010				
PS19001257	140010-Widening & B/topping of 3 Kms Chinerak Torawray road from Kms 46 to 48 Kms (Phased-IV-3 Kms) in Kurram Agency			<u>3,692,000</u>
A12102	Other highways/roads			3,692,000
140030				
PS19001258	140030-Construction of BT Road from Siplatoi to Nano via Aghbarghai Phase II (10 Kms) in SWA (Umbrella)			<u>20,000,000</u>
A12102	Other highways/roads			20,000,000
140045				
PS19001234	140045-03 No RCC Bridge in Tirah Maidan Khyber Agency Bagh Maingan Bor Baght Toor Toot			<u>13,000,000</u>
A03970	Others			13,000,000
140061				
PS19001274	140061-Construction of Link Road to Lower & Upper Kanigurram Baba Sar to Salarogha (45 Kms) and Constn of 5 Kms BT Road (Bazai to Tangi Budinzai up to Larima with Link Road to			<u>10,000,000</u>
A12102	Other highways/roads			10,000,000
140072				
PS19001271	140072-Construction of Shingle Roads of different lengths in District South Waziristan (20 Kms) (Umbrella)			<u>500,000</u>
A12102	Other highways/roads			500,000

NC12074(060)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PS5247	ROADS			
140135				
PS19001272	140135-Construction of Road from Gulzaman Narakai to Bazid Narakai via Borakai (10 Kms) in SWA (Umbrella)			<u>10,000,000</u>
A12102	Other highways/roads			10,000,000
140143				
PS19001273	140143-Black Topped Road from Ladha to Ghowak (5 Kms) & Widening / BT of Road from Sam to Kareeb Korrana Lower Kanigurram in SWA (Umbrella)			<u>10,000,000</u>
A12102	Other highways/roads			10,000,000
140162				
PS19001278	140162-Construction of Ghundakai Sarina Road in District South Waziristan (10 Kms) (Umbrella)			<u>500,000</u>
A12102	Other highways/roads			500,000
140184				
PS19001277	140184-Construction of 10 Kms BT Road (Balance Length of Badar Manitoi Shkai BT Road 10 Kms) in District South Waziristan (Umbrella)			<u>500,000</u>
A12102	Other highways/roads			500,000
140190				
PS19001279	140190-Construction of BT Road from Sam Masap Mela Meshta Dara Malik Shahi Area Phase II 10 Kms in District South Waziristan (Umbrella)			<u>500,000</u>
A12102	Other highways/roads			500,000

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ROADS

District Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PS5247	ROADS			
140271				
PS19001270	140271-Construction of 03 Kms Roads in Ladha Sub Division (Closed Area) SWA			<u>12,997,000</u>
A12102	Other highways/roads			12,997,000
140321				
PS19001304	140321-Construction of 06 Kms BT Road and Rehabilitation of 55 Kms Road in Mehsud Closed Area			<u>500,000</u>
A12102	Other highways/roads			500,000
140322				
PS19001307	140322-Construction of 16 Kms Black Topped Road in SWA			<u>13,505,000</u>
A12102	Other highways/roads			13,505,000
140323				
PS19001263	140323-Improvement/Widening & Rehabilitation of 12 Kms Existing Road in Mehsud Closed Area			<u>500,000</u>
A12102	Other highways/roads			500,000
140324				
PS19001301	140324-Construction of 11 km Black Topped Road (3 Nos in SWA (Umbrella)			<u>18,000,000</u>
A12102	Other highways/roads			18,000,000
140329				
PS19001261	140329-Black Topping of 8 Kms Road in District South Waziristan (Umbrella)			<u>500,000</u>
A12102	Other highways/roads			500,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PS5247	ROADS			
140331				
PS19001265	140331-Black Topping of Toormandi to Spinkai Raghzai via Chagmalai 10 Kms Phase II in District South Waziristan (Umbrella)			<u>500,000</u>
A03970	Others			500,000
140332				
PS19001240	140332-Construction of Road from Shahoora to Toormandi via Pastai Khawazai 10 Kms in SWA (Umbrella)			<u>10,326,000</u>
A12102	Other highways/roads			10,326,000
140333				
PS19001268	140333-Construction of Road from Kotkai to Stara Panga via Ganderai 10 Kms in SWA (Umbrella)			<u>8,001,000</u>
A12102	Other highways/roads			8,001,000
140334				
PS19001306	140334-Black Topping of Roads in District South Waziristan Phase II (25 Kms) (Umbrella)			<u>500,000</u>
A12102	Other highways/roads			500,000
140336				
PS19001241	140336-Construction of 5 Kms BT Roads in SWA (Umbrella)			<u>20,348,000</u>
A12102	Other highways/roads			20,348,000
140337				
PS19001266	140337-Construction of BT Road from Shahoora to Toormandi Phase II (6 Kms) in SWA (Umbrella)			<u>29,389,000</u>
A12102	Other highways/roads			29,389,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PS5247	ROADS			
140338				
PS19001269	140338-Construction of BT Road from Sam Masap Mela Meshta to Dera Malik Shai Area (19 Kms) Phase I in District South Waziristan (Umbrella)			<u>500,000</u>
A12102	Other highways/roads			500,000
140383				
PS19001254	140383-Improvement & Widening of Pashat Raghagan road Phase-II Bajaur (05 Kms) (GD)			<u>25,835,000</u>
A12102	Other highways/roads			25,835,000
150048				
PS19001280	150048-Construction of Black Topped/Link Roads in various Areas of Mohmand Agency (Revised)			<u>55,702,000</u>
A12102	Other highways/roads			55,702,000
150147				
PS19002061	150147-Design & Rehabilitation of Damaged Portions of Roads in SWA Phase-II, Gomal Zam Wana Road (Km-66 to Km-117)			<u>4,160,000</u>
A12102	Other highways/roads			4,160,000
150177				
PS19001303	150177-Construction of BT Roads in Ladha Sub Division in SWA			<u>3,000,000</u>
A12102	Other highways/roads			3,000,000
150178				
PS19001239	150178-Construction of BT Roads in Sarwekai & Wana Sub Division in SWA			<u>4,830,000</u>
A12102	Other highways/roads			4,830,000

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District Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PS5247	ROADS			
150324				
PS19001255	150324-Construction of Black Topped Roads in NWA (Revised)			<u>27,589,000</u>
A12102	Other highways/roads			27,589,000
150373				
PS19001267	150373-Construction of road from Jamrud to Chappare via Gudar (1730 Kms President's Directive) in Khyber Agency			<u>65,000,000</u>
A12102	Other highways/roads			65,000,000
160007				
PS19001305	160007-Rehabilitation / Construction of Roads in FR Peshawar			<u>1,362,000</u>
A12102	Other highways/roads			1,362,000
160015				
PS19001242	160015-Construction of New Black Topped Roads & Rehab: of existing roads in FR DIKhan			<u>9,400,000</u>
A12102	Other highways/roads			9,400,000
160047				
PS19001308	160047-Construction of B/T Road in Ladha Sub Division SWA			<u>11,524,000</u>
A12102	Other highways/roads			11,524,000
160048				
PS19001243	160048-Construction of B/T Road in Sarwekai & WANA Sub Division SWA			<u>29,204,000</u>
A12102	Other highways/roads			29,204,000

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District Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PS5247	ROADS			
160049				
PS19001259	160049-Rehabilitation of existing roads in SWA			<u>10,402,000</u>
A12102	Other highways/roads			10,402,000
160171				
PS19001310	160171-Construction of Black Topped Roads in NWA Phase-II			<u>36,000,000</u>
A12102	Other highways/roads			36,000,000
160172				
PS19001235	160172-Rehabilitation of existing Black Topped Roads in NWA			<u>5,059,000</u>
A12102	Other highways/roads			5,059,000
160476				
PS19001302	160476-Construction of B/T Road Village Ghawa Khwa Tehsil WANA (5 Kms) SWA			<u>14,000,000</u>
A12102	Other highways/roads			14,000,000
160477				
PS19001295	160477-Construction of B/T Road from Gongi Khel to Abdul Hakim Khan Kalay Daryoba FR Bannu			<u>7,000,000</u>
A12102	Other highways/roads			7,000,000
160487				
PS19002060	160487-Construction of Road Connecting from Bagh Adam Khel (Tirah Maindan, Khyber Agency)			<u>25,000,000</u>
A12102	Other highways/roads			25,000,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PS5247	ROADS			
170012				
PS19001275	170012-Construction and Black Topping of 178-Kms Roads in District Bajaur			<u>77,928,000</u>
A12102	Other highways/roads			77,928,000
170013				
PS19001276	170013-Maintenance & Rehabilitation of 22-kms Existing Black Topped roads in Bajaur Agency			<u>35,003,000</u>
A12102	Other highways/roads			35,003,000
170045				
PS19001281	170045-Construction of 135 Kms Black Topped Link Roads in Different Areas in Mohmand Agency			<u>39,244,000</u>
A12102	Other highways/roads			39,244,000
170079				
PS19001282	170079-Constn of B/T road in Tehsil Jamrud and landikotal khyber agency			<u>43,332,000</u>
A12102	Other highways/roads			43,332,000
170080				
PS19001283	170080-Constn of B/T road in Bara sub division khyber agency			<u>35,000,000</u>
A12102	Other highways/roads			35,000,000
170081				
PS19001284	170081-M&R / Rehabilitation Construction & Improvement of Road Network in Khyber Agency			<u>40,000,000</u>
A12102	Other highways/roads			40,000,000

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District Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PS5247	ROADS			
170111				
PS19001285	170111-Widening Imprt and B/T of 11 Kms Road in Central Kurram 1) Chinerak Toraywray Road (Ph-V 4 Kms) 2) Sultani Bridge to Msod Nika Ziarat (Ph-I 3 Kms)			<u>81,892,000</u>
A12102	Other highways/roads			81,892,000
170112				
PS19001286	170112-Construction Impt: and B/T of 85 Kms roads in Upper /Lower Kurram Agency			<u>25,488,000</u>
A12102	Other highways/roads			25,488,000
170114				
PS19001287	170114-Maintenance & Rehabilitation of 12 Kms B/T Roads in Kurram Agency (i/c Causeway on Ghozgari Road)			<u>9,178,000</u>
A12102	Other highways/roads			9,178,000
170140				
PS19001236	170140-Construction & Black Topping of Roads in Orakzai Agency			<u>52,027,000</u>
A12102	Other highways/roads			52,027,000
170141				
PS19001237	170141-Construction & Black Topping of Ghuzgharh Road Phase-II in Orakzai Agency			<u>25,000,000</u>
A12102	Other highways/roads			25,000,000
170142				
PS19001238	170142- Rehabilitation of Road in Lower Sub Division of District Orakzai (5 kms)			<u>10,728,000</u>
A12102	Other highways/roads			10,728,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PS5247	ROADS			
170169				
PS19001244	170169-Construction of Black Topped Roads in Miran Shah Sub Divison NWA			<u>34,813,000</u>
A12102	Other highways/roads			34,813,000
170170				
PS19001245	170170-Construction of Black Topped Roads in Mir Ali Sub Divison NWA			<u>30,402,000</u>
A12102	Other highways/roads			30,402,000
170171				
PS19001246	170171-M&R / Rehabilitation of Existing Black Topped Roads in NWA			<u>14,850,000</u>
A12102	Other highways/roads			14,850,000
170199				
PS19001252	170199-Widening / Black Topping of Main Road From Shamshatoo Towards Zwery in FR Peshawar			<u>14,204,000</u>
A12102	Other highways/roads			14,204,000
170215				
PS19001251	170215-Construction of B/T Roads in FR Kohat			<u>24,457,000</u>
A12102	Other highways/roads			24,457,000
170230				
PS19001247	170230-Constn of BT Road from Berghanato Dam to Nari Musa Khel (2 Kms) & Sarobi to Karkarina via Basia Sam Phase-II (5 Kms) in FR Bannu			<u>5,000,000</u>
A12102	Other highways/roads			5,000,000

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District Roads

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PS5247	ROADS			
170231				
PS19001248	170231-Constn of BT Road from Zangari Algad to Gandai (Phase-III) (3kms) & Maraka Bera to Issor Ghar (3 Kms) in FR Bannu			<u>9,542,000</u>
A12102	Other highways/roads			9,542,000
170248				
PS19001249	170248-Construction of BT Roads in Sub-Division Tank			<u>30,548,000</u>
A12102	Other highways/roads			30,548,000
170249				
PS19001250	170249-Maintenance & Rehabilitation of Existing BT Roads in FR Tank			<u>3,935,000</u>
A12102	Other highways/roads			3,935,000
170263				
PS19001253	170263-Imprt / Constn of Main Tajori Shadi Khel Road from Chiga Lar to Shadi Khel (02 Kms) and Constn of Causeway Main Tajori Shadi Khel Rd at RamiKhel Yargul Khel Algad FR			<u>5,196,000</u>
A12102	Other highways/roads			5,196,000
170277				
PS19001288	170277-Construction of BT Roads in Sub-Division DI Khan			<u>31,791,000</u>
A12102	Other highways/roads			31,791,000
170278				
PS19001289	170278- Rehabilitation of Communication Infrastructure in Sub-Division DI Khan			<u>15,039,000</u>
A12470	Others			15,039,000

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District Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PS5247	ROADS			
170296				
PS19001290	170296-Construction of BT Road from Mantoi Jirga Ground via Ghundakai Village Matterjan to Nika Ziarat Area (6 Kms) in SWA			<u>17,737,000</u>
A12102	Other highways/roads			17,737,000
170302				
PS19001291	170302-Construction of BT Road in Ladha Sub Division SWA			<u>25,000,000</u>
A12102	Other highways/roads			25,000,000
170303				
PS19001292	170303-Construction of BT Roads in Sarwakai Sub Division SWA			<u>11,499,000</u>
A12102	Other highways/roads			11,499,000
170304				
PS19001293	170304- Rehabilitation of Existing Roads in Sarwakai & WANA Sub Division District South Waziristan			<u>3,000,000</u>
A12102	Other highways/roads			3,000,000
170305				
PS19001294	170305- Rehabilitation of Existing Roads in Ladha Sub Division District South Waziristan			<u>3,000,000</u>
A12102	Other highways/roads			3,000,000
170366				
PS19001299	170366-Construction of Black Topped Roads in Razmak Sub Divison NWA			<u>22,473,000</u>
A12102	Other highways/roads			22,473,000

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District Roads

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PS5247	ROADS			
170370				
PS19001300	170370-Construction of Road from Kasha to Darran Via Bego Tangi Phase-I in Orakzai Agency			<u>33,181,000</u>
A12102	Other highways/roads			33,181,000
170390				
PS19001297	170390-Construction of Black Top Roads in Mohmand Agency			<u>43,926,000</u>
A12102	Other highways/roads			43,926,000
170392				
PS19001296	170392-Construction of BT Roads in WANA Sub Division SWA			<u>10,000,000</u>
A12102	Other highways/roads			10,000,000
170394				
PS19001298	170394-Construction of Gowder BT Road (5 Kms) in Kurram Agency			<u>67,248,000</u>
A12102	Other highways/roads			67,248,000
170427				
PS19001334	170427 - Construction of 7 Kms BT Road to Chalghoza Forest Village Ghurlana Tehsil Birmal SWA			<u>25,000,000</u>
A12102	Other highways/roads			25,000,000
170435				
PS19001332	170435 - Const of B/T Road from Toortoot Khyber Agency to Dogar Kurram Agency (4-KMs) Balance Portion (GD)			<u>30,000,000</u>
A12102	Other highways/roads			30,000,000

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District Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PS5247	ROADS			
170436				
PS19001333	170436 - Construction of B/T road from Tanga Bridge to Rocha (5-KMs) (Phase-I) in FR Bannu (GD)			<u>5,000,000</u>
A12102	Other highways/roads			5,000,000
170438				
PS19001331	170438 - Cons of Link Road from Jandola Gabbar road to Maees Khan Korona SMALL area Tehsil Laddha SWA (15-KMs) (Phase - I)			<u>20,000,000</u>
A12102	Other highways/roads			20,000,000
170439				
PS19001335	170439 - Cosnt of shingle Track in SWA			<u>11,057,000</u>
A03970	Others			11,057,000
170445				
PS19001336	170445 - Construction of Black Topping of Road from Sher Khel to Serai Kandow upto Dars Masjid (105 KMs) & Sarzai to Sangara Balance Portion (25 KMs) in Tirah Khyber District			<u>35,000,000</u>
A12102	Other highways/roads			35,000,000
170446				
PS19001337	170446 - Construction of 03-KMs Black Topped Road from Khaisoor to Khaider Khel Bora Khel Tehsil Mirali District North Waziristan (GD)			<u>10,511,000</u>
A12102	Other highways/roads			10,511,000
180095				
PS19001315	180095 - Construction of Blacktop Road in Ladha District South Waziristan			<u>10,000,000</u>
A12102	Other highways/roads			10,000,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PS5247	ROADS			
180096				
PS19001316	180096 - Construction of Blacktop Road in Sarwekai District South Waziristan			<u>10,000,000</u>
A12102	Other highways/roads			10,000,000
180097				
PS19001317	180097 - Construction of Blacktop Road in Wana District South Waziristan			<u>3,000,000</u>
A12102	Other highways/roads			3,000,000
180121				
PS19001312	180121 - Construction & blacktopping of road in Tehsil Jamrud and landikotal District Khyber			<u>18,990,000</u>
A12102	Other highways/roads			18,990,000
180122				
PS19001313	180122 - Construction & blacktopping road in Tirah Maidan and Bara District Khyber			<u>40,000,000</u>
A12102	Other highways/roads			40,000,000
180123				
PS19001314	180123 - Rehabilitation Construction and Improvement of Road Network in District Khyber			<u>25,000,000</u>
A12102	Other highways/roads			25,000,000
180162				
PS19001311	180162- Construction & black topping of roads in District Orakzai			<u>17,000,000</u>
A12102	Other highways/roads			17,000,000

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District Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PS5247	ROADS			
180203				
PS19001318	180203 - Construction and Black Topping of Roads in District Bajaur			<u>60,000,000</u>
A12102	Other highways/roads			60,000,000
180204				
PS19001319	180204 - Rehabilitation of Existing Black Topped roads in District Bajaur			<u>56,547,000</u>
A12102	Other highways/roads			56,547,000
180225				
PS19001320	180225 - Construction and Black Topping of Roads in Sub-Division Bannu			<u>3,000,000</u>
A12102	Other highways/roads			3,000,000
180246				
PS19001321	180246 - Construction/ Improvement and Rehabilitation of Black Topped Roads in Upper Lower and Baizai Sub-Division in District Mohmand			<u>24,347,000</u>
A12102	Other highways/roads			24,347,000
180249				
PS19001322	180249 - Widening and Improvement of Main Road from Ekkaghund to Ghallanai District Mohmand			<u>20,000,000</u>
A12102	Other highways/roads			20,000,000
180250				
PS19001323	180250 - Rehabilitation of Black Topped Roads in District Mohmand			<u>15,000,000</u>
A12102	Other highways/roads			15,000,000

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District Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PS5247	ROADS			
180296				
PS19001329	180296 - Construction of Black top Roads in Sub-Division Peshawar			<u>7,000,000</u>
A12102	Other highways/roads			7,000,000
180297				
PS19001330	180297 - Rehabilitation and Widening of Roads in Sub-Division Peshawar			<u>7,000,000</u>
A12102	Other highways/roads			7,000,000
180337				
PS19001327	180337 - Construction and Black Topping of Link Roads in District North Waziristan			<u>20,000,000</u>
A12102	Other highways/roads			20,000,000
180338				
PS19001328	180338 - Rehabilitation and Re-Construction of Existing roads in District North Waziristan			<u>10,000,000</u>
A12102	Other highways/roads			10,000,000
180362				
PS19001324	180362 - Widening Improvement & Blacktopping of Roads in Central District Kurram			<u>50,000,000</u>
A12102	Other highways/roads			50,000,000
180363				
PS19001325	180363 - Construction & Rehabilitation of existing Blacktop roads in Upper District Kurram			<u>20,000,000</u>
A12102	Other highways/roads			20,000,000

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CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PS5247	ROADS			
180364				
PS19001326	180364 - Widening & Rehabilitation of existing Blacktop road from Inzera Check Post to Shaheedano Dand (Ph-III) (3 Kms)			<u>12,752,000</u>
A12102	Other highways/roads			12,752,000
180452				
PS19001341	180452 - Construction of Blacktop road (3 km) in Sub-Division Tank			<u>16,823,000</u>
A12102	Other highways/roads			16,823,000
180453				
PS19001342	180453 - Construction / widening/ Improvement of Roads and causeway in Sub-Division Kohat			<u>36,487,000</u>
A12102	Other highways/roads			36,487,000
180454				
PS19001343	180454 - Construction & Rehabilitation of Roads in Sub-Division Lakki			<u>9,530,000</u>
A12102	Other highways/roads			9,530,000
180456				
PS19001344	180456 - Construction of Blacktop road in Sub-Division Bannu			<u>2,427,000</u>
A12102	Other highways/roads			2,427,000
180516				
PS19001338	180516 - Construction of Black Topped Roads in Sub-Division DI Khan			<u>20,000,000</u>
A12102	Other highways/roads			20,000,000

NC12074(060)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PS5247	ROADS			
180517				
PS19001339	180517 - Reconstruction and Rehabilitation of Existing Roads in Sub-Division DI Khan			<u>18,000,000</u>
A12102	Other highways/roads			18,000,000
180518				
PS19001340	180518 - Rehabilitation of various Roads in Sub-Division Tank			<u>15,727,000</u>
A12102	Other highways/roads			15,727,000
180577				
PS19001345	180577 - Rehabilitation of existing roads in District South Waziristan			<u>10,000,000</u>
A12102	Other highways/roads			10,000,000
190254				
PS19001346	190254 - F/S & Construction of Barang Tunnel Alongwith Road to Swat Expressway i.e construction of B/T Road in Tribal District Bajaur			<u>40,000,000</u>
A12102	Other highways/roads			40,000,000
190255				
PS19001347	190255 - Construction of Black Topped Roads in Tribal District Mohmand			<u>30,067,000</u>
A12102	Other highways/roads			30,067,000
190256				
PS19001348	190256 - Construction of Black Topped Roads in Tribal District Khyber			<u>43,298,000</u>
A12102	Other highways/roads			43,298,000

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CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PS5247	ROADS			
190257				
PS19001349	190257 - Construction of Black Topped Roads in Tribal District North Waziristan			<u>40,505,000</u>
A12102	Other highways/roads			40,505,000
190258				
PS19001350	190258 - Construction of Black Topped Roads in Tribal District Kurram			<u>35,557,000</u>
A12102	Other highways/roads			35,557,000
190259				
PS19001351	190259 - Construction of Black Topped Roads in Tribal District Orakzai			<u>35,368,000</u>
A12102	Other highways/roads			35,368,000
190260				
PS19001352	190260 - Construction of Black Topped Roads in Tribal District South Waziristan			<u>40,605,000</u>
A12102	Other highways/roads			40,605,000
190281				
PS19001353	190281 - Construction of Black Topped Roads in Tribal Sub-Division Hasan Khel & Dara Adam Khel			<u>27,755,000</u>
A12102	Other highways/roads			27,755,000
190282				
PS19001354	190282 - Construction of Black Topped Roads in Tribal Sub-Division Wazir & Bittani			<u>24,560,000</u>
A12102	Other highways/roads			24,560,000

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CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PS5247	ROADS			
190283				
PS19001355	190283 - Construction of Black Topped Roads in Tribal Sub-Divisions Jandola & Darazinda			<u>34,160,000</u>
A12102	Other highways/roads			34,160,000
190327				
PS19001356	190327 - Construction of 6-Kms Black Top Road from Dashka to Razin Haris Koroona Tehsil Makin District South Waziristan			<u>10,000,000</u>
A12102	Other highways/roads			10,000,000
190351				
PS19001357	190351 - Construction of 6-Km B/T Road in District Khyber(CMD)			<u>28,913,000</u>
A12102	Other highways/roads			28,913,000
190352				
PS19001358	190352 - Improvement and Rehabilitation of Tall to Mirali Road (54-Kms) District North Waziristan (CMD)			<u>50,000,000</u>
A12102	Other highways/roads			50,000,000
190355				
PS19001359	190355 - Construction of road from ByPass road to Sabzi Mewa Mandi via Darpa Khel Qasim Meeran Shah North Waziristan(350 Km)			<u>5,000,000</u>
A12102	Other highways/roads			5,000,000
190356				
PS19001360	190356 - Design & Construction of Road Toormor Lodhi Post (4283 km) & Spina Soka Post(1125 km) in District Khyber			<u>5,000,000</u>
A12102	Other highways/roads			5,000,000

NC12074(060)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
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Rs

Rs

Rs

04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS5247		ROADS			

Total Sub Sector District Roads

2,769,761,000

NC12074(060)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

Roads & Bridges (Provincial)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PS5246	ROADS			
070009				
PS19001361	070009-Feasibility and Design of Pre-stressed RCC Bridges Roads and Buildings in FATA (Phase-II) (Revised)			<u>39,788,000</u>
A12102	Other highways/roads			39,788,000
110310				
PS19001362	110310-Construction of Rural Roads in FATA (GD)			<u>55,404,000</u>
A12102	Other highways/roads			55,404,000
120149				
PS19001366	120149-Support to Chief Engineer Circle and Divisional Offices in FATA (Revised)			<u>44,977,000</u>
A03970	Others			44,977,000
170334				
PS19001371	170334-Maintenance and Rehabilitation of Roads in Tribal Districts (Bajaur Mohmand Orakzai & Khyber)			<u>60,000,000</u>
A12102	Other highways/roads			60,000,000
170335				
PS19001372	170335-Maintenance and Rehabilitation of Roads in Tribal Districts (Kurram NWA and SWA)			<u>70,000,000</u>
A12102	Other highways/roads			70,000,000
170336				
PS19001373	170336-Maintenance and Rehabilitation of Roads in All Sub-Divisions of Tribal Districts			<u>70,000,000</u>
A12102	Other highways/roads			70,000,000

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CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

Roads & Bridges (Provincial)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PS5246	ROADS			
170337				
PS19001374	170337-Construction of Bridges in All Agencies FATA			<u>72,712,000</u>
A12470	Others			72,712,000
170338				
PS19001375	170338-Construction of Bridges in All FRs FATA			<u>80,000,000</u>
A12470	Others			80,000,000
170398				
PS19001365	170398-Construction of BT Road from Ustrana Area Kohi Bahara to Sherani Tehsil Darazinda and National Highway at Parwara Mughal Kot Road Ph-II (10 Kms) CPEC			<u>30,000,000</u>
A12102	Other highways/roads			30,000,000
170399				
PS19001367	170399-Construction of Link Roads to CPEC in Tribal Districts			<u>75,000,000</u>
A12102	Other highways/roads			75,000,000
170400				
PS19001368	170400-Construction of Black Topped Road Connecting CPEC Route to North Tribal Districts			<u>39,689,000</u>
A12102	Other highways/roads			39,689,000
170401				
PS19001369	170401-Construction of Bridge on Kabul River at Michani Area in Tribal Districts (Phase-I)			<u>70,000,000</u>
A12470	Others			70,000,000

NC12074(060)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

Roads & Bridges (Provincial)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PS5246	ROADS			
170402				
PS19001370	170402-Construction of ByPasses for Conjusted Bazars in Major Towns of Tribal Districts			<u>65,000,000</u>
A12470	Others			65,000,000
170419				
PS19001364	170419-Constnction of Communication Infrastructure for Economic / Industrial and Mineral Areas Revitalisation			<u>80,617,000</u>
A12470	Others			80,617,000
170421				
PS19001363	170421-Construction of Road from Maidan Khyber Agency to Tortooth Kurram Agency via Haider Kandao (15 Kms) in FATA			<u>60,000,000</u>
A12102	Other highways/roads			60,000,000
180496				
PS19001376	180496 - Evaluation study of Communication Development Initiative since 2002 (By Academia) (PC-V) in Tribal Districts			<u>23,204,000</u>
A03970	Others			23,204,000
180574				
PS19001377	180574 - Construction of Bridges on existing major roads in Tribal Districts			<u>125,000,000</u>
A12102	Other highways/roads			125,000,000
190253				
PS19001378	190253 - Construction of RCC Bridges in Merged Areas			<u>53,872,000</u>
A12470	Others			53,872,000

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CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

Roads & Bridges (Provincial)

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
			Rs	Rs	Rs

04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS5246		ROADS			

Total Sub Sector Roads & Bridges (Provincial)	1,115,263,000
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TOTAL SECTOR ROADS	3,885,024,000
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