

**OI21C96 (061)**  
**ANIMAL HUSBANDRY**  
**BUDGET ESTIMATES 2020-2021**

	<b>POSTS 2020-2021</b>	<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>		
				<b>SALARY</b>	<b>NON-SALARY</b>	<b>TOTAL</b>
ORAKZAI	159	54,163,000	65,474,600	64,048,000	1,740,000	65,788,000
<b>TOTAL</b>	<b>159</b>	<b>54,163,000</b>	<b>65,474,600</b>	<b>64,048,000</b>	<b>1,740,000</b>	<b>65,788,000</b>

**OI21C96 (061)  
ANIMAL HUSBANDRY**

	<b>Rs</b>	<b>0</b>
<b>Charged:</b>		<b>65,788,000</b>
<b>Voted:</b>		<b>65,788,000</b>
<b>Total:</b>		<b>65,788,000</b>

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**HEAD OF DEPARTMENT**

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	<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>			
<b>FUNCTIONAL</b>			
042106 ANIMAL HUSBANDRY	54,163,000	65,474,600	65,788,000
<b>TOTAL</b>	<b>54,163,000</b>	<b>65,474,600</b>	<b>65,788,000</b>

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**OI21C96 (061)**  
**ANIMAL HUSBANDRY**

<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
OI6009	Assistant Director Animal Husbandary Orakzai.	54,163,000	65,474,600	65,788,000
<b>TOTAL</b>		<b>54,163,000</b>	<b>65,474,600</b>	<b>65,788,000</b>

**OI21C96 (061)  
ANIMAL HUSBANDRY**

		<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<b><u>53,835,000</u></b>	<b><u>65,228,600</u></b>	<b><u>64,048,000</u></b>
<b>A011</b>	<b>PAY</b>	<b><u>28,637,000</u></b>	<b><u>37,919,100</u></b>	<b><u>34,832,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>2,481,000</u></b>	<b><u>1,400,300</u></b>	<b><u>2,481,000</u></b>
A01101	Basic Pay Of Officer	2,481,000	1,400,300	2,481,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>26,156,000</u></b>	<b><u>36,518,800</u></b>	<b><u>32,351,000</u></b>
A01151	Basic Pay Other Staff	26,156,000	36,518,800	32,351,000
<b>A012</b>	<b>ALLOWANCES</b>	<b><u>25,198,000</u></b>	<b><u>27,309,500</u></b>	<b><u>29,216,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<b><u>25,173,000</u></b>	<b><u>27,284,500</u></b>	<b><u>29,191,000</u></b>
A01202	House Rent Allowance	4,637,000	3,178,600	3,637,000
A01203	Conveyance Allowance	3,895,000	3,777,600	3,900,000
A01207	Washing Allowance	10,000	152,800	200,000
A01208	Dress Allowance	10,000	151,200	200,000
A0120D	Integrated Allowance	5,000	10,600	15,000
A01216	Qualification Allowance		3,400	4,000
A01217	Medical Allowance	2,854,000	2,732,800	2,800,000
A0121T	Adhoc Relief Allowance 2013		730,200	900,000
A0122C	Adhoc Relief Allowance - 2015		523,800	700,000
A0122M	Adhoc Relief Allowance 2016	3,754,000	2,664,500	2,800,000
A0122Y	Ad-hoc Relief Allowance 2017	3,754,000	3,696,500	3,800,000
A01233	Unattractive Area Allowance	2,500,000	2,528,800	2,700,000
A0123G	Ad-hoc Relief Allowance-2018	3,754,000	3,678,100	3,800,000
A0123P	Ad-hoc Relief Allowance 2019		3,428,900	3,700,000
A01270	Other		26,700	35,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>25,000</u></b>	<b><u>25,000</u></b>	<b><u>25,000</u></b>
A01274	Medical Charges	25,000	25,000	25,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>315,000</u></b>	<b><u>236,250</u></b>	<b><u>1,620,000</u></b>
<b>A032</b>	<b>COMMUNICATIONS</b>	<b><u>36,000</u></b>	<b><u>27,000</u></b>	<b><u>120,000</u></b>
A03201	Postage and Telegraph	3,000	2,250	20,000
A03202	Telephone and Trunk Call	33,000	24,750	100,000
<b>A033</b>	<b>UTILITIES</b>	<b><u>249,000</u></b>	<b><u>186,750</u></b>	<b><u>700,000</u></b>

**OI21C96 (061)**  
**ANIMAL HUSBANDRY**

		<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
A03303	Electricity	205,000	153,750	500,000
A03304	Hot and Cold Weather Charges	44,000	33,000	200,000
<b>A038</b>	<b>TRAVEL &amp; TRANSPORTATION</b>	<b><u>26,000</u></b>	<b><u>19,500</u></b>	<b><u>530,000</u></b>
A03805	Travelling Allowance	22,000	16,500	500,000
A03806	Transportation of Goods	2,000	1,500	10,000
A03808	Conveyance Charges	2,000	1,500	20,000
<b>A039</b>	<b>GENERAL</b>	<b><u>4,000</u></b>	<b><u>3,000</u></b>	<b><u>270,000</u></b>
A03901	Stationery	1,000	750	150,000
A03906	Uniforms and Protective Clothing	1,000	750	20,000
A03970	Others	2,000	1,500	100,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>13,000</u></b>	<b><u>9,750</u></b>	<b><u>120,000</u></b>
<b>A130</b>	<b>TRANSPORT</b>	<b><u>11,000</u></b>	<b><u>8,250</u></b>	<b><u>100,000</u></b>
A13001	Transport	11,000	8,250	100,000
<b>A131</b>	<b>MACHINERY AND EQUIPMENT</b>	<b><u>2,000</u></b>	<b><u>1,500</u></b>	<b><u>20,000</u></b>
A13101	Machinery and Equipment	2,000	1,500	20,000
<b>NET TOTAL</b>		<b>54,163,000</b>	<b>65,474,600</b>	<b>65,788,000</b>

**OI21C96 (061)**  
**ANIMAL HUSBANDRY**  
**SUMMARY OF SCALES FOR 2020-2021**

<b>Pay SCALE</b>	<b>Permanent POSTS</b>	<b>Fresh POSTS</b>	<b>Continued POSTS</b>	<b>Total POSTS</b>	<b>Basic PAY</b>
04	92			92	16,200,000
06	1			1	300,000
09	59			59	15,000,000
11	2			2	401,000
14	1			1	450,000
16	1			1	511,000
17	3			3	1,970,000
<b>TOTAL</b>	<b>159</b>			<b>159</b>	<b>34,832,000</b>

**OI21C96 (061)  
ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>						
<b>0421</b>	<b>AGRICULTURE</b>						
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>						
<b>OI6009</b>	<b>Assistant Director Animal Husbandary Orakzai.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>53,835,000</u>	<u>65,228,600</u>	<u>64,048,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>159</b>	<b>159</b>	<u>28,637,000</u>	<u>37,919,100</u>	<u>34,832,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>4</b>	<b>4</b>	<u>2,481,000</u>	<u>1,400,300</u>	<u>2,481,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>2,481,000</u>	<u>1,400,300</u>	<u>2,481,000</u>
A079	Assistant Director	(BPS-17)	1	1	657,000		657,000
V010	Veterinary Officer Health	(BPS-17)	2	2	1,313,000		1,313,000
O003	Office Assistant	(BPS-16)	1	1	511,000		511,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>155</b>	<b>155</b>	<u>26,156,000</u>	<u>36,518,800</u>	<u>32,351,000</u>
A01151	Total Basic Pay Other Staff		155	155	<u>26,156,000</u>	<u>36,518,800</u>	<u>32,351,000</u>
S035	Senior Clerk	(BPS-14)	1	1	450,000		450,000
J013	Junior Clerk	(BPS-11)	2	2	401,000		401,000
V008	Veterinary Assistant	(BPS-09)	59	59	401,000		15,000,000
D112	Driver	(BPS-06)	1	1	631,000		300,000
B006	Behishti	(BPS-04)	15	15	15,554,000		4,000,000
B070	Behishti-Cum-Khakrob	(BPS-04)	2	2	246,000		400,000
C057	Chowkidar	(BPS-04)	17	17	1,810,000		3,000,000
C118	Chowkidar-Cum-Behishti	(BPS-04)	40	40	5,630,000		6,000,000
F016	Field Cattle Attendant	(BPS-04)	2	2	201,000		400,000
N005	Naib Qasid	(BPS-04)	2	2	631,000		400,000
S162	Sweeper	(BPS-04)	14	14	201,000		2,000,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>25,198,000</u>	<u>27,309,500</u>	<u>29,216,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>25,173,000</u>	<u>27,284,500</u>	<u>29,191,000</u>
A01202	House Rent Allowance				4,637,000	3,178,600	3,637,000
A01203	Conveyance Allowance				3,895,000	3,777,600	3,900,000

**OI21C96 (061)  
ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
<b>OI6009</b>	<b>Assistant Director Animal Husbandary Orakzai.</b>				
A01207	Washing Allowance		10,000	152,800	200,000
A01208	Dress Allowance		10,000	151,200	200,000
A0120D	Integrated Allowance		5,000	10,600	15,000
A01216	Qualification Allowance			3,400	4,000
A01217	Medical Allowance		2,854,000	2,732,800	2,800,000
A0121T	Adhoc Relief Allowance 2013			730,200	900,000
A0122C	Adhoc Relief Allowance - 2015			523,800	700,000
A0122M	Adhoc Relief Allowance 2016		3,754,000	2,664,500	2,800,000
A0122Y	Ad-hoc Relief Allowance 2017		3,754,000	3,696,500	3,800,000
A01233	Unattractive Area Allowance		<u>2,500,000</u>	<u>2,528,800</u>	<u>2,700,000</u>
001	Unattractive area allowance		2,500,000		
A0123G	Ad-hoc Relief Allowance-2018		<u>3,754,000</u>	<u>3,678,100</u>	<u>3,800,000</u>
001				3,678,100	3,800,000
A0123P	Ad-hoc Relief Allowance 2019			3,428,900	3,700,000
A01270	Other			26,700	35,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>25,000</b></u>	<u><b>25,000</b></u>	<u><b>25,000</b></u>
A01274	Medical Charges		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
001	Medical Charges		25,000	25,000	25,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>315,000</b></u>	<u><b>236,250</b></u>	<u><b>1,620,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>36,000</b></u>	<u><b>27,000</b></u>	<u><b>120,000</b></u>
A03201	Postage and Telegraph		3,000	2,250	20,000
A03202	Telephone and Trunk Call		<u>33,000</u>	<u>24,750</u>	<u>100,000</u>
001	Telephone and Trunk Call			24,750	100,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>249,000</b></u>	<u><b>186,750</b></u>	<u><b>700,000</b></u>
A03303	Electricity		<u>205,000</u>	<u>153,750</u>	<u>500,000</u>
001	Electricity		205,000	153,750	500,000
A03304	Hot and Cold Weather Charges		<u>44,000</u>	<u>33,000</u>	<u>200,000</u>
001	Firewood			33,000	200,000

**OI21C96 (061)  
ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042106 ANIMAL HUSBANDRY</b>					
<b>OI6009 Assistant Director Animal Husbandary Orakzai.</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>26,000</u></b>	<b><u>19,500</u></b>	<b><u>530,000</u></b>
A03805 Travelling Allowance			<u>22,000</u>	<u>16,500</u>	<u>500,000</u>
001 Travelling Allowance			22,000	16,500	500,000
A03806 Transportation of Goods			<u>2,000</u>	<u>1,500</u>	<u>10,000</u>
001 Transportation of Goods			2,000	1,500	10,000
A03808 Conveyance Charges			<u>2,000</u>	<u>1,500</u>	<u>20,000</u>
001 Conveyance Charges			2,000	1,500	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>4,000</u></b>	<b><u>3,000</u></b>	<b><u>270,000</u></b>
A03901 Stationery			<u>1,000</u>	<u>750</u>	<u>150,000</u>
001 Stationery Charges			1,000	750	150,000
A03906 Uniforms and Protective Clothing			1,000	750	20,000
A03970 Others			<u>2,000</u>	<u>1,500</u>	<u>100,000</u>
001 Others			2,000	1,500	100,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>13,000</u></b>	<b><u>9,750</u></b>	<b><u>120,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>11,000</u></b>	<b><u>8,250</u></b>	<b><u>100,000</u></b>
A13001 Transport			<u>11,000</u>	<u>8,250</u>	<u>100,000</u>
001 Transport			11,000	8,250	100,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>2,000</u></b>	<b><u>1,500</u></b>	<b><u>20,000</u></b>
A13101 Machinery and Equipment			<u>2,000</u>	<u>1,500</u>	<u>20,000</u>
001 Machinery and Equipment			2,000	1,500	20,000
<b>Assistant Director Animal Husbandary Orakzai.</b>			<b>54,163,000</b>	<b>65,474,600</b>	<b>65,788,000</b>