

TK21C09 (6)
REVENUE & ESTATE DEPARTMENT
BUDGET ESTIMATES 2020-2021

	POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021		
				SALARY	NON-SALARY	TOTAL
	36	366,401,820		22,867,770	4,420,000	27,287,770
TANK	148	81,830,090	77,447,090	81,896,000	29,950,000	111,846,000
TOTAL	184	448,231,910	77,447,090	104,763,770	34,370,000	139,133,770

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	Rs	0
Charged:		139,133,770
Voted:		139,133,770
Total:		139,133,770

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ	448,231,910	77,447,090	139,133,770
TOTAL	448,231,910	77,447,090	139,133,770

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
TK6054	DEPUTY COMMISSIONER TANK	81,830,090	77,447,090	111,846,000
TK6116	DISTRICT OFFICER (F&P) TANK	366,401,820		27,287,770
TOTAL		448,231,910	77,447,090	139,133,770

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		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>306,224,510</u>	<u>46,756,370</u>	<u>104,763,770</u>
A011	PAY	<u>38,247,210</u>	<u>20,381,370</u>	<u>45,434,700</u>
A011-1	TOTAL PAY OF OFFICERS	<u>16,483,770</u>	<u>10,125,830</u>	<u>14,784,240</u>
A01101	Basic Pay Of Officer	16,433,170	10,125,830	14,659,440
A01102	Personal pay			48,000
A01103	Special Pay	44,000		52,800
A01105	Qualification Pay	6,600		24,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>21,763,440</u>	<u>10,255,540</u>	<u>30,650,460</u>
A01151	Basic Pay Other Staff	21,763,440	10,255,540	30,650,460
A012	ALLOWANCES	<u>267,977,300</u>	<u>26,375,000</u>	<u>59,329,070</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>267,975,200</u>	<u>23,080,540</u>	<u>59,329,070</u>
A01202	House Rent Allowance	5,188,300	2,200,000	6,236,200
A01203	Conveyance Allowance	6,274,340	3,100,000	8,175,800
A01207	Washing Allowance	11,770	20,000	42,530
A01208	Dress Allowance	11,770	8,240	29,530
A0120D	Integrated Allowance	113,020	90,000	209,120
A01217	Medical Allowance	3,341,500	1,700,000	5,712,580
A01218	Fixed contingent/stationary allowance	370,760	225,260	455,000
A0121Q	Audit and Accounts Allowance	102,400		130,000
A0121T	Adhoc Relief Allowance 2013	4,477,310	712,100	3,206,740
A01226	Computer Allowance	197,740	200,000	463,080
A0122C	Adhoc Relief Allowance - 2015	1,212,100	450,000	1,499,000
A0122M	Adhoc Relief Allowance 2016	4,155,340	2,000,000	6,716,740
A0122Y	Ad-hoc Relief Allowance 2017	9,051,130	3,000,000	7,897,450
A01236	Deputation Allowance	89,450		
A01239	Special allowance	15,300	15,000	161,200
A0123E	Executive Allowance to PCS and PMS Officers (KP)	385,890	2,200,000	3,930,000
A0123G	Ad-hoc Relief Allowance-2018	9,051,130	3,000,000	7,622,450
A0123P	Ad-hoc Relief Allowance 2019		4,159,940	6,841,650
A01270	Other	223,925,950		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>2,100</u>	<u>3,294,460</u>	
A01273	Honoraria	100	3,294,460	
A01274	Medical Charges	2,000		

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		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
OBJECT	SUMMARY			
A03	TOTAL OPERATING EXPENSES	<u>94,787,400</u>	<u>23,878,000</u>	<u>26,470,000</u>
A032	COMMUNICATIONS	<u>1,380,000</u>	<u>1,170,000</u>	<u>2,050,000</u>
A03201	Postage and Telegraph	130,000	100,000	150,000
A03202	Telephone and Trunk Call	1,050,000	800,000	1,400,000
A03205	Courier and pilot service	200,000	270,000	500,000
A033	UTILITIES	<u>8,300,000</u>	<u>5,523,000</u>	<u>8,600,000</u>
A03301	Gas		123,000	200,000
A03303	Electricity	8,000,000	5,200,000	8,000,000
A03304	Hot and Cold Weather Charges	300,000	200,000	400,000
A038	TRAVEL & TRANSPORTATION	<u>8,600,000</u>	<u>8,700,000</u>	<u>7,800,000</u>
A03805	Travelling Allowance	4,500,000	4,000,000	4,000,000
A03806	Transportation of Goods	200,000	200,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	3,900,000	4,500,000	3,800,000
A039	GENERAL	<u>76,507,400</u>	<u>8,485,000</u>	<u>8,020,000</u>
A03901	Stationery	1,050,000	1,050,000	1,800,000
A03902	Printing and Publication	600,000	300,000	800,000
A03905	Newspapers Periodicals and Books	110,000	125,000	210,000
A03906	Uniforms and Protective Clothing	156,000	150,000	210,000
A03907	Advertising & Publicity	100,000	450,000	500,000
A03917	Law Charges	100,000		
A03918	Exhibitions Fairs and Other National Celebrations	2,500,000	2,500,000	3,000,000
A03970	Others	71,891,400	3,910,000	1,500,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>45,000,000</u>	<u>192,720</u>	
A041	PENSION	<u>45,000,000</u>	<u>192,720</u>	
A04114	Superannuation Encashment of L.P.R	45,000,000	192,720	

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		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>3,300,000</u>	
A052	GRANTS-DOMESTIC		<u>3,300,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire		3,300,000	
A09	TOTAL PHYSICAL ASSETS	<u>650,000</u>	<u>900,000</u>	<u>5,600,000</u>
A092	COMPUTER EQUIPMENT	<u>500,000</u>	<u>500,000</u>	<u>2,100,000</u>
A09201	Hardware	50,000	50,000	50,000
A09202	Software	50,000	50,000	50,000
A09203	I.T. Equipment	400,000	400,000	2,000,000
A096	PURCHASE OF PLANT & MACHINERY	<u>150,000</u>	<u>150,000</u>	<u>1,500,000</u>
A09601	Plant and Machinery	150,000	150,000	1,500,000
A097	PURCHASE FURNITURE & FIXTURE		<u>250,000</u>	<u>2,000,000</u>
A09701	Furniture and Fixtures		250,000	2,000,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>1,570,000</u>	<u>2,420,000</u>	<u>2,300,000</u>
A130	TRANSPORT	<u>950,000</u>	<u>2,000,000</u>	<u>1,200,000</u>
A13001	Transport	950,000	2,000,000	1,200,000
A131	MACHINERY AND EQUIPMENT	<u>520,000</u>	<u>320,000</u>	<u>800,000</u>
A13101	Machinery and Equipment	520,000	320,000	800,000
A132	FURNITURE AND FIXTURE	<u>100,000</u>	<u>100,000</u>	<u>300,000</u>
A13201	Furniture and Fixture	100,000	100,000	300,000
NET TOTAL		448,231,910	77,447,090	139,133,770

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SUMMARY OF SCALES FOR 2020-2021

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
03	34			34	6,765,000
06	6			6	1,560,000
07	6			6	1,820,000
09	50			50	9,100,000
11	26			26	7,110,000
14	12			12	4,295,460
16	35			35	8,229,440
17	10			10	3,790,000
18	4			4	1,795,000
19	1			1	845,000
TOTAL	184			184	45,309,900

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042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
TK6054 DEPUTY COMMISSIONER TANK					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>59,010,090</u>	<u>46,756,370</u>	<u>81,896,000</u>
A011 TOTAL PAY	150	148	<u>29,271,060</u>	<u>20,381,370</u>	<u>38,274,800</u>
A011-1 TOTAL PAY OF OFFICERS	35	33	<u>10,679,640</u>	<u>10,125,830</u>	<u>12,149,800</u>
A01101 Total Basic Pay Of Officer	35	33	<u>10,629,040</u>	<u>10,125,830</u>	<u>12,025,000</u>
D026 Deputy Commissioner (BPS-19)	1	1	822,670		845,000
A012 Additional Depty Commissioner (BPS-18)	1	1	723,630		845,000
D519 Database Manager (BPS-18)	1	1	323,410		455,000
G059 GIS Manager (BPS-18)	1		323,410		
A007 Accounts Officer (BPS-17)	1	1	578,100		715,000
A237 Assistant Commissioner (BPS-17)	1	1	307,240		390,000
A582 Assistant Database Administrator (BPS-17)	1	1	258,730		390,000
A642 Additional Assistant Commissioner (BPS-17)	1	1	307,240		455,000
A643 Additional Assistant Commisisoner (Revenue) (BPS-17)	1	1	307,240		455,000
P075 Private Secretary (BPS-17)	1	1	331,500		325,000
P084 Programmer (BPS-17)	1		475,230		
S166 Superintendent (BPS-17)	1	1	404,260		520,000
A057 Assistant (BPS-16)	7	7	2,654,670		3,640,000
C082 Computer Operator (BPS-16)	14	14	1,743,330		1,950,000
S061 Senior Scale Stenographer (BPS-16)	1	1	645,250		520,000
T017 Tehsildar (BPS-16)	1	1	423,130		520,000
A01102 Personal pay					48,000
A01103 Special Pay			44,000		52,800
A01105 Qualification Pay			6,600		24,000
A011-2 TOTAL PAY OF OTHER STAFF	115	115	<u>18,591,420</u>	<u>10,255,540</u>	<u>26,125,000</u>

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042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ						
TK6054	DEPUTY COMMISSIONER TANK						
A01151	Total Basic Pay Other Staff		<u>115</u>	<u>115</u>	<u>18,591,420</u>	<u>10,255,540</u>	<u>26,125,000</u>
D087	District Kanungo	(BPS-14)	1	1	1,833,770		390,000
D091	District Revenue Accountant	(BPS-14)	1	1	326,030		390,000
H012	Head Clerk	(BPS-14)	1	1	277,770		390,000
N009	Naib Tehsildar	(BPS-14)	2	2	582,620		780,000
S035	Senior Clerk	(BPS-14)	2	2	273,060		1,100,000
S115	Stenographer	(BPS-14)	3	3	529,650		650,000
S139	Sub Registrar	(BPS-14)	1	1	347,220		390,000
A092	Assistant District Kanungo	(BPS-11)	1	1	169,490		260,000
J013	Junior Clerk	(BPS-11)	8	8	1,483,020		2,340,000
K003	Kanungo	(BPS-11)	3	3	356,630		650,000
K018	Kanungo (Field)	(BPS-11)	6	6	1,168,760		1,950,000
T083	Tehsil Office Kanungo	(BPS-11)	1	1	168,310		260,000
P017	Patwari	(BPS-09)	50	50	5,646,760		9,100,000
M066	Moharrir	(BPS-07)		1			260,000
N032	Naib Tehsil Accountant	(BPS-07)		1			260,000
N033	Naib Tehsil Office Kanungo	(BPS-07)		1			260,000
R010	Reader	(BPS-07)		2			650,000
T085	Tehsil Accountant	(BPS-07)	1	1	230,690		390,000
D112	Driver	(BPS-06)	4	4	729,740		910,000
M066	Moharrir	(BPS-05)	1		195,380		
N032	Naib Tehsil Accountant	(BPS-05)	1		167,130		
N033	Naib Tehsil Office Kanungo	(BPS-05)	1		168,310		
R010	Reader	(BPS-05)	2		433,140		
C057	Chowkidar	(BPS-03)	4	4	570,850		715,000
M010	Mali	(BPS-03)	1	1	143,600		260,000

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042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ						
TK6054	DEPUTY COMMISSIONER TANK						
N005	Naib Qasid	(BPS-03)	17	17	2,529,370		3,250,000
S162	Sweeper	(BPS-03)	3	3	260,120		520,000
A012	TOTAL ALLOWANCES				<u>29,739,030</u>	<u>26,375,000</u>	<u>43,621,200</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>29,738,030</u>	<u>23,080,540</u>	<u>43,621,200</u>
A01202	House Rent Allowance				3,152,100	2,200,000	4,200,000
A01203	Conveyance Allowance				4,598,540	3,100,000	6,500,000
A01207	Washing Allowance				8,240	20,000	39,000
A01208	Dress Allowance				8,240	8,240	26,000
A0120D	Integrated Allowance				98,900	90,000	195,000
A01217	Medical Allowance				1,528,920	1,700,000	3,900,000
A01218	Fixed contingent/stationary allowance				370,760	225,260	455,000
A0121Q	Audit and Accounts Allowance				102,400		130,000
A0121T	Adhoc Relief Allowance 2013				2,570,570	712,100	1,300,000
A01226	Computer Allowance				150,660	200,000	416,000
A0122C	Adhoc Relief Allowance - 2015				662,100	450,000	949,000
A0122M	Adhoc Relief Allowance 2016				2,248,600	2,000,000	4,810,000
A0122Y	Ad-hoc Relief Allowance 2017				6,873,680	3,000,000	5,720,000
A01236	Deputation Allowance				89,450		
A01239	Special allowance				<u>15,300</u>	<u>15,000</u>	<u>161,200</u>
001	Special Allowance				15,300	15,000	161,200
A0123E	Executive Allowance to PCS and PMS Officers (KP)				385,890	2,200,000	3,930,000
A0123G	Ad-hoc Relief Allowance-2018				<u>6,873,680</u>	<u>3,000,000</u>	<u>5,445,000</u>
001					6,873,680	3,000,000	5,445,000
A0123P	Ad-hoc Relief Allowance 2019					4,159,940	5,445,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,000</u>	<u>3,294,460</u>	
A01273	Honoraria					<u>3,294,460</u>	
001	Honraria					3,294,460	
A01274	Medical Charges				<u>1,000</u>		
001	Medical Charges				1,000		
A03	TOTAL OPERATING EXPENSES				<u>21,100,000</u>	<u>23,878,000</u>	<u>23,050,000</u>

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042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
TK6054 DEPUTY COMMISSIONER TANK					
A032 TOTAL COMMUNICATIONS			<u>1,100,000</u>	<u>1,170,000</u>	<u>1,700,000</u>
A03201 Postage and Telegraph			100,000	100,000	100,000
A03202 Telephone and Trunk Call			<u>800,000</u>	<u>800,000</u>	<u>1,100,000</u>
001 Telephone and Trunk Call			600,000	600,000	800,000
003 Broadband charges			200,000	200,000	300,000
A03205 Courier and pilot service			200,000	270,000	500,000
A033 TOTAL UTILITIES			<u>8,200,000</u>	<u>5,523,000</u>	<u>8,500,000</u>
A03301 Gas				123,000	200,000
A03303 Electricity			<u>8,000,000</u>	<u>5,200,000</u>	<u>8,000,000</u>
001 Electricity			8,000,000	5,200,000	8,000,000
A03304 Hot and Cold Weather Charges			<u>200,000</u>	<u>200,000</u>	<u>300,000</u>
001 Firewood			200,000		300,000
003 Hot & Cold Weather Charges				200,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>7,200,000</u>	<u>8,700,000</u>	<u>6,500,000</u>
A03805 Travelling Allowance			<u>3,500,000</u>	<u>4,000,000</u>	<u>3,000,000</u>
001 Travelling Allowance			3,500,000	4,000,000	3,000,000
A03806 Transportation of Goods			<u>200,000</u>	<u>200,000</u>	
001 Transportation of Goods			200,000	200,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>3,500,000</u>	<u>4,500,000</u>	<u>3,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			3,500,000	4,500,000	3,500,000
A039 TOTAL GENERAL			<u>4,600,000</u>	<u>8,485,000</u>	<u>6,350,000</u>
A03901 Stationery			<u>750,000</u>	<u>1,050,000</u>	<u>1,200,000</u>
001 Stationery Charges			750,000	1,050,000	1,200,000
A03902 Printing and Publication			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001 Printing and publication			300,000	300,000	300,000
A03905 Newspapers Periodicals and Books			100,000	125,000	200,000
A03906 Uniforms and Protective Clothing			150,000	150,000	150,000
A03907 Advertising & Publicity			<u>100,000</u>	<u>450,000</u>	<u>500,000</u>
001 Advertising and Publicity			100,000	450,000	500,000
A03917 Law Charges			100,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
TK6054 DEPUTY COMMISSIONER TANK					
A03918 Exhibitions Fairs and Other National Celebrations			2,500,000	2,500,000	3,000,000
A03970 Others			<u>600,000</u>	<u>3,910,000</u>	<u>1,000,000</u>
001 Others			600,000		1,000,000
002 Other Contingencies				900,000	
184 Polio Eradication (Carried Over)				3,010,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>192,720</u>	
A041 TOTAL PENSION				<u>192,720</u>	
A04114 Superannuation Encashment of L.P.R				<u>192,720</u>	
001 Superannuation Encashment of L.P.R				192,720	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>3,300,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>3,300,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>3,300,000</u>	
001 Fin: Asstt:				3,300,000	
A09 TOTAL PHYSICAL ASSETS			<u>650,000</u>	<u>900,000</u>	<u>5,100,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>500,000</u>	<u>500,000</u>	<u>2,100,000</u>
A09201 Hardware			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Hardware			50,000	50,000	50,000
A09202 Software			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Software			50,000	50,000	50,000
A09203 I.T. Equipment			400,000	400,000	2,000,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>150,000</u>	<u>150,000</u>	<u>1,000,000</u>
A09601 Plant and Machinery			<u>150,000</u>	<u>150,000</u>	<u>1,000,000</u>
001 Plant and Machinery			150,000	150,000	1,000,000

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042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
TK6054 DEPUTY COMMISSIONER TANK					
A097 TOTAL PURCHASE FURNITURE & FIXTURE				<u>250,000</u>	<u>2,000,000</u>
A09701 Furniture and Fixtures				<u>250,000</u>	<u>2,000,000</u>
001 Furniture & Fixture				250,000	2,000,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,070,000</u>	<u>2,420,000</u>	<u>1,800,000</u>
A130 TOTAL TRANSPORT			<u>650,000</u>	<u>2,000,000</u>	<u>1,000,000</u>
A13001 Transport			<u>650,000</u>	<u>2,000,000</u>	<u>1,000,000</u>
001 Transport			650,000	2,000,000	1,000,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>320,000</u>	<u>320,000</u>	<u>600,000</u>
A13101 Machinery and Equipment			<u>320,000</u>	<u>320,000</u>	<u>600,000</u>
001 Machinery and Equipment			320,000	320,000	600,000
A132 TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A13201 Furniture and Fixture			100,000	100,000	200,000
DEPUTY COMMISSIONER TANK			81,830,090	77,447,090	111,846,000

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REVENUE & ESTATE DEPARTMENT

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
TK6116 DISTRICT OFFICER (F&P) TANK					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>247,214,420</u>		<u>22,867,770</u>
A011 TOTAL PAY	36	36	<u>8,976,150</u>		<u>7,159,900</u>
A011-1 TOTAL PAY OF OFFICERS	17	17	<u>5,804,130</u>		<u>2,634,440</u>
A01101 Total Basic Pay Of Officer	17	17	<u>5,804,130</u>		<u>2,634,440</u>
A012 Additional Depty Commissioner (BPS-18)	1		850,170		
D324 District Officer (BPS-18)		1			345,000
F186 Finance Officer (BPS-18)		1			150,000
A079 Assistant Director (BPS-17)	1		232,560		
A369 Assistant Programmer (BPS-17)		1			180,000
F186 Finance Officer (BPS-17)	1		670,560		
P038 Planning Officer (BPS-17)	1	1	750,210		180,000
T010 Technical Officer (BPS-17)	1	1	480,360		180,000
A057 Assistant (BPS-16)	7	7	1,546,270		649,440
C082 Computer Operator (BPS-16)	5	5	1,274,000		950,000
A011-2 TOTAL PAY OF OTHER STAFF	19	19	<u>3,172,020</u>		<u>4,525,460</u>
A01151 Total Basic Pay Other Staff	19	19	<u>3,172,020</u>		<u>4,525,460</u>
S115 Stenographer (BPS-14)	1	1	176,550		205,460
J013 Junior Clerk (BPS-11)	7	7	1,165,230		1,650,000
D112 Driver (BPS-06)	2	2	400,180		650,000
C057 Chowkidar (BPS-03)	1	1	176,550		210,000
N005 Naib Qasid (BPS-03)	7	7	1,082,840		1,560,000
S162 Sweeper (BPS-03)	1	1	170,670		250,000
A012 TOTAL ALLOWANCES			<u>238,238,270</u>		<u>15,707,870</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>238,237,170</u>		<u>15,707,870</u>

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REVENUE & ESTATE DEPARTMENT

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
TK6116 DISTRICT OFFICER (F&P) TANK					
A01202 House Rent Allowance			2,036,200		2,036,200
A01203 Conveyance Allowance			1,675,800		1,675,800
A01207 Washing Allowance			3,530		3,530
A01208 Dress Allowance			3,530		3,530
A0120D Integrated Allowance			14,120		14,120
A01217 Medical Allowance			1,812,580		1,812,580
A0121T Adhoc Relief Allowance 2013			1,906,740		1,906,740
A01226 Computer Allowance			47,080		47,080
A0122C Adhoc Relief Allowance - 2015			550,000		550,000
A0122M Adhoc Relief Allowance 2016			1,906,740		1,906,740
A0122Y Ad-hoc Relief Allowance 2017			2,177,450		2,177,450
A0123G Ad-hoc Relief Allowance-2018			<u>2,177,450</u>		<u>2,177,450</u>
001			2,177,450		2,177,450
A0123P Ad-hoc Relief Allowance 2019					1,396,650
A01270 Other			<u>223,925,950</u>		
001 Others			223,925,950		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,100</u>		
A01273 Honoraria			<u>100</u>		
001 Honraria			100		
A01274 Medical Charges			<u>1,000</u>		
001 Medical Charges			1,000		
A03 TOTAL OPERATING EXPENSES			<u>73,687,400</u>		<u>3,420,000</u>
A032 TOTAL COMMUNICATIONS			<u>280,000</u>		<u>350,000</u>
A03201 Postage and Telegraph			30,000		50,000
A03202 Telephone and Trunk Call			<u>250,000</u>		<u>300,000</u>
001 Telephone and Trunk Call			200,000		200,000
003 Broadband charges			50,000		100,000
A033 TOTAL UTILITIES			<u>100,000</u>		<u>100,000</u>
A03304 Hot and Cold Weather Charges			<u>100,000</u>		<u>100,000</u>
001 Firewood			100,000		
003 Hot & Cold Weather Charges					100,000

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042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
TK6116 DISTRICT OFFICER (F&P) TANK					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,400,000</u>		<u>1,300,000</u>
A03805 Travelling Allowance			<u>1,000,000</u>		<u>1,000,000</u>
001 Travelling Allowance			1,000,000		1,000,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>		<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000		
002 POL Charges					300,000
A039 TOTAL GENERAL			<u>71,907,400</u>		<u>1,670,000</u>
A03901 Stationery			<u>300,000</u>		<u>600,000</u>
001 Stationery Charges			300,000		600,000
A03902 Printing and Publication			<u>300,000</u>		<u>500,000</u>
001 Printing and publication			300,000		500,000
A03905 Newspapers Periodicals and Books			10,000		10,000
A03906 Uniforms and Protective Clothing			6,000		60,000
A03970 Others			<u>71,291,400</u>		<u>500,000</u>
001 Others			500,000		
002 Other Contingencies					500,000
144 LumpSum at the Disposal of FD			70,791,400		
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>45,000,000</u>		
A041 TOTAL PENSION			<u>45,000,000</u>		
A04114 Superannuation Encashment of L.P.R			<u>45,000,000</u>		
001 Superannuation Encashment of L.P.R			45,000,000		
A09 TOTAL PHYSICAL ASSETS					<u>500,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>500,000</u>
A09601 Plant and Machinery					<u>500,000</u>
001 Plant and Machinery					500,000

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042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
TK6116 DISTRICT OFFICER (F&P) TANK					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>500,000</u>		<u>500,000</u>
A130 TOTAL TRANSPORT			<u>300,000</u>		<u>200,000</u>
A13001 Transport			<u>300,000</u>		<u>200,000</u>
001 Transport			300,000		200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>200,000</u>		<u>200,000</u>
A13101 Machinery and Equipment			<u>200,000</u>		<u>200,000</u>
001 Machinery and Equipment			200,000		200,000
A132 TOTAL FURNITURE AND FIXTURE					<u>100,000</u>
A13201 Furniture and Fixture					100,000
DISTRICT OFFICER (F&P) TANK			366,401,820		27,287,770