SH21C16 (12) EDUCATION BUDGET ESTIMATES 2020-2021

	POSTS	BUDGET ESTIMATES	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021		2020-2021
	2020-2021	2019-2020		SALARY	NON-SALARY	TOTAL
CHARSADDA	3,178			1,472,106,150	9,555,300	1,481,661,450
NOWSHERA					52,423,400	52,423,400
MARDAN	249			242,975,100		242,975,100
KOHAT	24			4,159,600		4,159,600
ABBOTTABAD	1,044			193,288,940		193,288,940
Abbottabad	21			9,924,540		9,924,540
BATTAGRAM	1,089			437,727,100		437,727,100
KOHISTAN				42,650		42,650
DIR (LOWER)	34		42,930,340	37,142,800	540,800	37,683,600
SHANGLA	3,943	1,780,210,620	1,645,005,400	1,566,161,620	99,289,500	1,665,451,120
Shangla	1,918	595,134,500	613,639,200	694,237,500	12,193,000	706,430,500
BUNER				157,000	46,918,080	47,075,080
BUNNER (BD)	65			54,158,830	39,616,000	93,774,830
KURRAM	18		11,960,490	11,986,510	98,000	12,084,510
TOTAL	11,583	2,375,345,120	2,313,535,430	4,724,068,340	260,634,080	4,984,702,420

Rs
Charged: 0

Voted: 4,984,702,420

Total: 4,984,702,420

HEAD OF DEPARTMENT

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	SUMMARY	Rs	Rs	Rs
FUNCTION	IAL			
091102	PRIMARY	1,418,403,500	1,212,810,800	1,359,187,500
091103	ADMINISTRATION	32,216,340	46,327,300	456,193,280
092101	SECONDARY EDUCATION	840,732,180	982,471,830	3,090,046,190
092102	ADMINISTRATION	83,993,100	71,925,500	79,275,450
ТО	TAL	2,375,345,120	2,313,535,430	4,984,702,420

SCHEN NO	ME SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
		Rs	Rs	Rs	
CA6012	PRIMARY SCHOOLS MALE CHARSADDA	A		829,905,000	
CA6014	PRIMARY SCHOOLS MALE TANGI			651,756,300	
NR6014	Government Primary Schools (Female), N			3,775,100	
NR6015	Sub Divisional Education Officer (Female			1,102,100	
NR6018	District Education Officer (Male), Nows			42,719,000	
NR6240	District Education Officer (Female) Nows			3,627,000	
SH6111	GOVERNMENT HIGH SCHOOL DARA SERAI	8,042,000	12,994,000	8,856,500	
SH6112	GOVERNMENT HIGH SCHOOL GULIBUT	5,516,000	8,642,800	5,984,500	
SH6113	GOVERNMENT HIGH SCHOOL KADOON	6,178,500	8,232,000	6,622,000	
SH6114	GOVERNMENT HIGH SCHOOL BAINA	6,452,000	9,451,400	7,005,500	
SH6115	GOVERNMENT HIGH SCHOOL SHESHAM	7,693,500	10,458,500	7,637,000	
SH6116	GOVERNMENT HIGH SCHOOL BASI	8,047,500	12,984,500	8,817,000	
CA6031	GOVT HIGH SCHOOL DHERI SIKANDAR KHAN			150	
NR6111	Mother & Child Health Center Nowshera			1,200,200	
SH6012	DDO (M) PRIMARY SHANGLA	7,365,840	13,130,000	10,267,340	
SH6014	DDO (F) PRIMRY SHANGLA	4,588,500	10,482,500	6,611,000	
SH6015	DISTRICT EDUCATION OFFICER MALE SHANGLA	61,761,100	45,770,000	53,275,100	
SH6132	District Education Officer (F) Shangla District Education Officer (F) Shan	22,232,000	26,155,500	24,757,500	

SCHEN NO	ME SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
SH6021	DO (M) SECY SHANGLA	154,237,380	11,612,000	171,603,880
SH6022	DO (F) SECY SHANGLA	97,108,500	82,032,500	100,617,500
SH6024	HM GHS ALPURAI	12,089,300	23,329,500	15,918,300
AD6030	Principal GHS NO 2 Abbottabad			64,079,210
SH6025	HM GHS AMNOVII	7,024,650	11,247,500	7,693,150
SH6027	HM GHSS BUTYAL	17,047,000	23,902,300	18,050,500
SH6028	HM GHS CHAKISAR	13,112,400	24,656,500	15,133,400
SH6029	HM GHS CHOWGA	16,166,000	26,667,900	17,327,000
SH6030	HM GHS DAHMORAI	9,133,000	14,165,500	9,946,500
SH6031	HM GHS DEHERAI ALPURAI	11,449,900	600,000	12,564,400
SH6032	HM GHS FAIZA PURAN	8,469,500	13,399,000	9,254,000
SH6033	Principal GHSS Kotkay Shangla	17,359,000	30,487,000	18,923,500
SH6034	HM GHS KOZPAO	9,592,500	19,754,000	10,342,000
SH6035	HM GHS LILOWNAI	14,142,500	15,770,500	15,572,500
SH6036	HM GHS MAIRA	8,044,500	11,023,000	8,881,500
SH6037	HM GHS MARTUNG	19,075,000	28,570,000	21,678,000
SH6038	HM GHSS OLANDAR	20,078,500	27,432,000	21,681,500
SH6039	HM GHS PISHLOR	7,759,500	12,356,800	8,452,000
SH6040	HM GHS RANYAL	7,094,350	11,593,500	7,750,850
SH6041	PRIN GHSS SHAHPUR	20,885,000	30,917,500	22,377,000
SH6042	HM GHS SHIKAWLAI	7,604,000	12,482,500	8,446,500
SH6043	HM GHS SHANG	8,026,000	12,763,600	8,698,500
SH6044	HM GHSS SANDOOI	20,835,500	30,182,600	23,146,000

SCHEN NO	ME SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
		Rs	Rs	Rs	
SH6045	HM GHS SHAWAWOO	7,173,500	11,083,700	7,642,000	
SH6046	PRI G H S S PURAN	15,167,500	22,462,000	16,413,000	
SH6048	HM GHS DHERAI PURAN	9,485,000	12,939,300	10,233,500	
SH6049	HM GHS GHARAI KANDAW	9,269,000	14,289,500	9,883,500	
SH6050	HM GHS DANDAI	8,831,500	11,140,500	9,471,000	
SH6051	HM GHS KASS LILOWNAI	10,170,500	15,328,000	10,786,500	
SH6052	HM GHS KARORA	10,160,000	15,801,000	11,065,500	
SH6053	HM GHS OPAL	8,497,000	9,320,500	8,965,000	
SH6054	HM GHS KOZ KANA	9,920,000	13,629,500	10,041,500	
SH6055	HM GHS TITOWALAN	11,984,000	8,029,500	12,549,500	
DA6026	G H S S BAGH MAIDAN		42,930,340	37,683,600	
SH6056	HM GGHS LILOWNAI	18,096,000	21,104,100	19,165,500	
SH6123	HM G.G.H.S Sandovi HM G.G.H.S Sandovi	8,397,000	9,018,000	8,988,000	
SH6124	HM G.G.H.S Malak Khail Kotkay Shangla HM G.G.H.S Malak Khail Kotkay	6,208,000	7,542,200	6,645,500	
SH6125	HM G.H.S Banr Shangla HM G.H.S Banr Shangla	5,655,000	7,283,000	5,906,500	
SH6126	HM G.H.S Kulalai Puran HM G.H.S Kulalai Puran	7,553,000	11,798,500	8,193,000	
SH6127	HM G.H.S Manai Maira Shangla HM G.H.S Manai Maira Shangla	5,906,000	7,968,000	6,308,500	
SH6128	HM G.H.S Pagorai Shangla HM G.H.S Pagorai Shangla	7,222,000	12,321,500	8,582,000	
SH6058	HM GGHSS ALOCH (PURAN)	15,882,500	18,055,000	16,890,500	
SH6059	DDO (M) PRIMARY SHANGLA	675,791,000	528,103,900	483,129,500	

SCHEM NO	IE SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
SH6060	DDO (F) PRIMARY SHANGLA	173,642,500	117,306,000	181,979,500
AD6132	District Health Officer Abbottabad			129,209,730
MR6170	E.D.O HEALTH (HOSPITAL) MARDAN			242,975,100
BD6187	LUMP SUM PROVISION AT THE DISPOSAL OF DEPUTY COMMISSIONER	LSP		24,166,580
BD6249	Establishment of Welfare Home Buner			3,655,800
BD6286	Deputy District Health Officer Tehsil Daggar Basic Health Unit			7,676,500
BD6289	Deputy District Health Officer Tehsil Gagra Basic Health Unit			8,198,000
BD6292	Deputy District Health Officer Tehsil Mandanr Chamla Basic Health Unit			3,900,000
BD6295	Deputy District Health Officer Tehsil Totalai Basic Health Unit			3,134,000
BM6039	Govt Primary Schools (Male) Battagram			437,727,100
KM6071	GGHS Sragala Lower Kurram		11,960,490	12,084,510
KT6381	Deputy Commissioner Kohat Surplus Staff			4,159,600
SH6088	H/M G G H S CHAKAISAR DISTT:	12,684,500	13,013,500	13,285,500
SH6104	GOVERNMENT HIGH SCHOOL KORMAN	NG 6,605,500	8,424,000	7,110,000
SH6105	GGHS Alpuri Shangla	8,716,500	10,273,000	9,533,000
SH6135	Govt. High School Larai Pir District Shangla	5,057,000	6,702,500	5,427,500
SH6136	Govt. Girls High Sch. Sanila, Shangla	6,502,500	6,984,000	6,954,000
SH6137	Govt. High Sch. Drud, Shangla	6,564,000	11,593,000	7,220,500

SCHEM NO	ME SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
		Rs	Rs	Rs	
SH6139	SUB-DIVISIONAL EDUCATION OFFICE PURAN (FEMALE) SHANGLA	3,839,000	4,083,500	4,790,500	
SH6140	SUB-DIVISIONAL EDUCATION OFFICE PURAN (MALE) SHANGLA	2,465,000	3,354,200	2,700,500	
SH6141	GGHS Beshamshang	4,878,000	5,743,100	5,216,500	
SH6142	GGHS Kuzkana	5,027,000	4,704,100	5,284,500	
SH6143	Govt. High School Daidal Kamach District Shangla	3,976,000	9,280,600	4,047,000	
SH6144	Govt. High School Gandaw Alpurai District Shangla	4,968,500	7,693,000	5,359,000	
SH6145	Govt. Primary Schools(Female) Tehsil Puran District Shangla	101,487,500	102,037,500	106,416,500	
SH6150	Sub Divisional Education Office (Male) Chakesar Shangla	3,924,000	2,839,500	3,997,000	
SH6151	Sub Divisional Education Office (Female) Chakesar Shangla	3,624,000	1,757,000	3,799,000	
SH6161	Govt. High School Dehrai Maira District Shangla	4,422,500	10,081,500	5,663,000	
SH6094	HM GHS ALPURI NO.2	12,358,200	19,971,000	13,615,200	
SH6095	HM GHS MACHKANDAI	8,188,500	10,450,000	8,747,500	
BD6166	HEAD MASTER G H S MIRZAKAY BUNER			765,000	
BD6180	DISTRICT EDUCATION OFFICER (MALE) BUNER			89,354,030	
AD6289	Govt. High School Kukmang Abbottabad			9,924,540	
KD6146	SUB-DIVISIONAL EDUCATION OFFICE KUNDIA (FEMALE) KOHISTAN			42,650	
SH6100	Govt. Girls High School Shahpur, Shangla	7,273,500	6,716,500	7,677,000	

SCHEM NO	ME SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
SH6102	HM GHS DANAKOOL CHAKISAR	8,082,000	12,925,100	8,019,500
SH6120	HM Govt. High School Kabalgram Shangla	5,199,500	7,700,800	5,342,000
SH6146	Govt.Girls High School Chowga District District Shangla	6,387,500	8,502,600	5,548,000
SH6147	Govt. Primary Schools(Male), Puran District Shangla	201,894,500	302,639,400	215,455,000
SH6148	SUB-DIVISIONAL EDUCATION OFFICE(M) Besha Besham District Shangla	3,267,500	5,371,600	4,582,500
SH6149	SUB-DIVISIONAL EDUCATION OFFICE(F) Besha Besham District Shangla	3,142,500	5,309,000	3,027,000
SH6160	Govt.Primary Schools(Female) Teh:Beesham District Shangla	128,893,500	49,606,500	133,090,500
SH6162	Govt.Primary Schools (Male) Teh: Beesham District Shangla	136,694,500	113,117,500	144,283,000
SH6164	Govt.Primary Schools (M) Teh:Chakesar District Shangla			78,959,000
7	TOTAL	2,375,345,120	2,313,535,430	4,984,702,420

		BUDGET	REVISED	BUDGET
		ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
ODIECT	SUMMARY			
OBJECT A01	TOTAL EMPLOYEES RELATED EXPENSES.	2,273,225,620	2,155,482,430	4,724,068,340
A011	PAY	1,440,227,700_	1,238,437,100	2,659,135,350
A011-1	TOTAL PAY OF OFFICERS	206,444,000	361,770,760	345,506,460
A01101	Basic Pay Of Officer	206,330,000	361,616,160	345,332,010
A01102	Personal pay	114,000	154,600	174,450
A011-2	TOTAL PAY OF OTHER STAFF	1,233,783,700_	876,666,340	2,313,628,890
A01151	Basic Pay Other Staff	1,233,783,700	876,660,840	2,313,618,330
A01152	Personal pay	1,200,700,700	5,500	10,560
		000 000 000	0.4= 0.4= 0.00	
A012	ALLOWANCES	832,997,920	917,045,330	2,064,932,990
A012-1	TOTAL REGULAR ALLOWANCES	832,839,920	909,772,630	2,062,145,290
A01201	Senior Post Allowance			30,000
A01202	House Rent Allowance	112,300,000	109,917,610	270,668,640
A01203	Conveyance Allowance	133,773,500	130,594,600	292,530,620
A01207	Washing Allowance	1,518,250	1,358,400	3,622,250
A01208	Dress Allowance	1,479,250	1,328,800	3,836,430
A0120D	Integrated Allowance	1,181,700	637,500	1,335,200
A0120E	HOUSING SUBSIDY ALLOWANCE	, ,	,	2,203,840
A0120P	Adhoc Relief 2009	20,000	700,000	20,000
A0120X	Adhoc Allowance - 2010	658,300	108,300	1,101,180
A01217	Medical Allowance	84,954,400	81,570,520	203,828,650
	Ad - hoc Allowance - 2011	101,500	19,000	101,500
A0121B	Health Professional Allowance	,	,	27,192,000
A0121M	Adhoc Relief Allowance - 2012	447,000	36,700	447,000
A0121T	Adhoc Relief Allowance 2013	30,226,390	25,169,010	60,686,720
A0121Z	Adhoc Relief Allowance 2014	130,000	329,500	4,808,260
A01223	Exchange compensation allowance	,	,	6,320
A01224	Entertainment Allowance	17,000	22,000	454,200
A01226	Computer Allowance	224,500	152,000	572,000
A01229	Special compensatory allowance	1,389,000	211,000	1,749,000
A0122C	Adhoc Relief Allowance - 2015	20,030,880	17,691,880	57,306,810
A0122M	Adhoc Relief Allowance 2016	108,950,180	89,645,400	245,482,550
A0122N	Special Conveyance Allowance	733,500	1,825,400	2,961,900
	to Disbaled Employees	,	, ,	, ,
A0122Y	Ad-hoc Relief Allowance 2017	134,960,830	129,056,960	289,083,920
A01233	Unattractive Area Allowance	62,181,260	60,177,330	74,900,770
A01238	Charge allowance	283,900	301,240	1,918,340
	=			

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
	SUMMARY			
OBJECT				
A01239	Special allowance	5,655,680	5,647,700	5,655,680
A0123G	Ad-hoc Relief Allowance-2018	130,703,000	127,392,560	241,064,390
A0123P	Ad-hoc Relief Allowance 2019		125,285,120	263,499,020
A01250	Incentive Allowance	629,500	246,500	1,386,500
A01251	Mess Allowance			3,000,000
A01252	Non Practising Allowance	5,000		197,100
A01253	Science Teaching Allowance	281,400	317,600	320,500
A01257	RC Allowance	4,000	• • • • • •	54,000
A01270	Other		30,000	120,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	158,000	7,272,700	2,787,700
A01274	Medical Charges	79,000	6,156,000	1,500,700
A01278	Leave Salary	79,000	876,000	1,045,000
A01284	Firewood Allowance	,	240,700	242,000
A03	TOTAL OPERATING EXPENSES	39,674,500	65,217,500	131,487,780_
A032	COMMUNICATIONS	1,392,000	1,657,000	2,059,200
A03201	Postage and Telegraph	127,000	170,000	284,100
A03202	Telephone and Trunk Call	1,265,000	1,487,000	1,775,100
A033	UTILITIES _	7,441,000	17,137,000	47,108,000
		, ,	, ,	, ,
A03301	Gas			200,000
A03303	Electricity	6,667,000	7,451,000	43,855,000
A03304	Hot and Cold Weather Charges	774,000	9,686,000	3,053,000
A034	OCCUPANCY COSTS	11,663,500	11,113,500_	14,751,500
A03402	Rent for Office Building	2,130,000	2,168,000	5,385,000
A03404	Rent for other building	9,533,500	8,945,500	9,366,500
1103404	Kent for other building	7,333,300	0,743,300	7,300,300
A036	MOTOR VEHICLES	10,000	20,000	10,000_
A03603	Registration	10,000	20,000	10,000
A038	TRAVEL & TRANSPORTATION	6,621,000	17,360,500	20,137,300
A03805	Travelling Allowance	4,720,000	14,920,000	15,026,100
A03806	Transportation of Goods	1 205 000	1 007 000	460,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	1,385,000	1,906,000	4,000,000
A03808	Conveyance Charges	516,000	534,500	651,100
A03809	CNG Charges (Govt)			100

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
OBJECT	SUMMARY	Rs	Rs	Rs
A039	GENERAL	12,547,000	17,929,500	47,421,780
A03901	Stationery	880,000	1,387,000	1,779,000
A03902	Printing and Publication	42,000	310,200	367,100
A03905	Newspapers Periodicals and Books	43,000	90,500	56,000
A03906	Uniforms and Protective Clothing			20,000
A03907	Advertising & Publicity	454,000	845,800	3,520,580
A03917	Law Charges	50,000	50,000	201,000
A03927	Purchase of Drug and Medicines			14,200,000
A03942	Cost of Other Stores			240,000
A03970	Others	11,078,000	15,246,000	27,038,100
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	32,227,000	61,195,000	76,212,600
A041	PENSION	32,227,000	61,195,000	76,212,600
A04114	Superannuation Encashment of L.P.R	32,227,000	61,195,000	76,212,600
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	16,812,000_	17,158,500_	12,026,300_
A052	GRANTS-DOMESTIC	16,812,000	17,158,500	12,026,300
A05216	Fin. Assis. to the families of G. Serv. who expire	16,801,000	16,801,000	12,015,200
A05270	To Others	11,000	357,500	11,100
A09	TOTAL PHYSICAL ASSETS	320,000	523,000	325,100
A092	COMPUTER EQUIPMENT	66,000	66,000	66,000
A09201	Hardware	25,000	25,000	25,000
A09202	Software	1,000	1,000	1,000
A09203	I.T. Equipment	40,000	40,000	40,000
A094	OTHER STORES AND STOCKS		160,000	8,000
A09404	Medical and Laboratory Equipment		160,000	8,000

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	SUMMARY	Rs	Rs	Rs
OBJECT A095	PURCHASE OF TRANSPORT	2,000	2,000	3,000
A09501	Transport	2,000	2,000	3,000
A096	PURCHASE OF PLANT & MACHINERY	176,000	206,000	177,100
A09601	Plant and Machinery	176,000	206,000	177,100
A097	PURCHASE FURNITURE & FIXTURE	76,000	89,000	71,000
A09701	Furniture and Fixtures	76,000	89,000	71,000
A13	TOTAL REPAIRS AND MAINTENANCE	13,086,000	13,959,000	40,582,300
A130	TRANSPORT	427,000	814,000	757,000
A13001	Transport	427,000	814,000	757,000
A131	MACHINERY AND EQUIPMENT	350,000	405,000	805,000
A13101	Machinery and Equipment	350,000	405,000	805,000
A132	FURNITURE AND FIXTURE	72,000	99,000	208,000
A13201	Furniture and Fixture	72,000	99,000	208,000
A133	BUILDINGS AND STRUCTURE	12,215,000	12,484,000	38,790,100_
A13301 A13302 A13303	Office Buildings Residential Buildings Other Buildings	4,000 12,211,000	3,000 12,481,000	200,000 1,004,000 37,586,100
A137	COMPUTER EQUIPMENT	11,000_	101,000	11,100_
A13703	I.T. Equipment	11,000	101,000	11,100
A138	GENERAL	11,000_	56,000	11,100_
A13801	Maintenance of gardens	11,000	56,000	11,100
1	NET TOTAL	2,375,345,120	2,313,535,430	4,984,702,420

SH21C16 (12) EDUCATION SUMMARY OF SCALES FOR 2020-2021

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
03	2068			2068	383,819,210
04	8			8	2,018,300
05	858			858	28,000,360
06	40			40	8,270,540
07	50			50	6,479,730
09	7			7	1,700,000
11	103			103	17,691,600
12	3439			3439	706,827,660
14	1539			1539	522,652,050
15	2124			2124	636,158,880
16	1002			1002	228,501,140
17	267			267	72,151,100
18	47			47	24,176,140
19	29			29	17,814,870
20	2			2	2,688,610
TOTAL	11583			11583	2,658,950,190

0112	05 TAX MANAGEMEN	T (CUSTO	OMS, INCOME TAX,	EXC		
	NAL CUM OBJECT CLASSIFIC	CATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME		POSTS	ESTIMATES	ESTIMATES	ESTIMATES
			2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
01 011 0112 01120	FINANCIAL AND F	GISLATIV TSCAL A	E ORGANS,FINANCL		Rs	Rs
KT63	81 Deputy Commissione	r Kohat S	Surplus Staff			
A01	TOTAL EMPLOYEES RELATI	ED EXPENS	ES.			4,159,600
A011	TOTAL PAY		24			3,940,000
A011-1	TOTAL PAY OF OFFICERS		2			1,400,000
A01101	Total Basic Pay Of Officer		2			1,400,000
S166	Superintendent	(BPS-17)	2			1,400,000
A011-2	TOTAL PAY OF OTHER STA	ÆF	22			2,540,000
A01151	Total Basic Pay Other Staff		<u>22</u>			2,540,000
S035	Senior Clerk	(BPS-14)	6			400,000
C057	Chowkidar	(BPS-03)	2			380,000
M010	Mali	(BPS-03)	2			360,000
N005	Naib Qasid	(BPS-03)	10			1,000,000
S162	Sweeper	(BPS-03)	2			400,000
A012	TOTAL ALLOWANCES				-	219,600
A012-1	TOTAL REGULAR ALLOWAN	NCES			-	219,600
A01202	House Rent Allowance					30,000
A01203	Conveyance Allowance					30,000
A01207	Washing Allowance					2,000
A01208	Dress Allowance					2,000
A0120D	Integrated Allowance					3,600
A01217	Medical Allowance					12,000
A0122M						20,000
A0122Y	Ad-hoc Relief Allowance 2017					40,000
A0123G	Ad-hoc Relief Allowance-2018				-	40,000
001						40,000

A0123P Ad-hoc Relief Allowance 2019

40,000

CTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PARTICULARS OF THE SCHEME		POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE	CE			
011	EXECUTIVE & LEGISLATI	VE ORGANS,FINANCI	AL		
0112	FINANCIAL AND FISCAL	AFFAIRS			
011205	TAX MANAGEMENT (CUS	TOMS, INCOME TAX,	EXC		
KT6381	Deputy Commissioner Kohat	Surplus Staff			

THE SCHEME	POSTS	ESTIMATES	ECTIMATES	
			ESTIMATES	ESTIMATES
	2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
OMIC AFFAIRS		Rs	Rs	Rs
	FORESTRY & FISHING			
	ND RECORD AND COI	LONIZ		
SUM PROVISION A TY COMMISSIONER	T THE DISPOSAL OF LSP			
RATING EXPENSES			-	6,966,580
LITIES			-	5,000,000
			-	5,000,000
city at the Disposal of FD				5,000,000
ERAL			-	1,966,580
Publicity			-	1,966,580
narges at the Disposal of FD				1,966,580
LOYEES' RETIREMENT B	ENEFIT		-	5,200,000
SION			-	5,200,000
Encashment of L.P.R			-	5,200,000
erannuation on need basis				5,200,000
NTS SUBSIDIES AND WRI	TTE OF		-	12,000,000
NTS-DOMESTIC			-	12,000,000
the families of			-	12,000,000
expire				
				12,000,000
e		expire	expire	expire

DEPUTY COMMISSIONER LSP

0731	01 GENERAL HOSPI	ITAL SERV	TICES				
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
07 073 0731 07310	HEALTH HOSPITAL SERV GENERAL HOSP 01 GENERAL HOSP	ITAL SERV			Rs	Rs	Rs
MR6	170 E.D.O HEALTH	(HOSPITAL	L) MARDA	N			
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.				242,975,100
A011	TOTAL PAY			<u>249</u>			91,000,000
A011-1	TOTAL PAY OF OFFICER	S		110			53,400,000
A01101	Total Basic Pay Of Officer			110			53,400,000
D048	Deputy Medical Superintendent	(BPS-19)		1			1,000,000
M037	Medical Superintendent	(BPS-19)		3			2,500,000
P358	Principal Medical Officer	(BPS-19)		6			4,000,000
P359	Principal Dental Surgeon	(BPS-19)		1			1,000,000
D048	Deputy Medical Superintendent	(BPS-18)		4			2,500,000
G025	Gynaecologist	(BPS-18)		4			2,500,000
S213	Senior Medical Officer	(BPS-18)		11			7,000,000
B034	Blood Bank Officer	(BPS-17)		1			900,000
D018	Dental Surgeon	(BPS-17)		2			1,800,000
M033	Medical Officer	(BPS-17)		38			12,000,000
C028	Charge Nurse	(BPS-16)		33			15,000,000
C082	Computer Operator	(BPS-16)		4			2,000,000
C299	Chief PHC Technician (Multi Purpose)	(BPS-16)		2			1,200,000
A011-2	TOTAL PAY OF OTHER S	STAFF		<u>139</u>			37,600,000
A01151	Total Basic Pay Other Staff			139			37,600,000
J013	Junior Clerk	(BPS-11)		3			1,200,000
P022	Pesh Imam	(BPS-09)		2			1,200,000
S127	Store Keeper	(BPS-07)		2			800,000
D112	Driver	(BPS-06)		9			3,600,000
E019	Electrician	(BPS-06)		2			800,000

0731	01 GENERAL HOS	SPITAL SERV	VICES				
	NAL CUM OBJECT CLAS		PC	ER OF OSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
07 073 0731 07310	HEALTH HOSPITAL SEI GENERAL HOS	SPITAL SERV			Rs	Rs	Rs
MR61	170 E.D.O HEALTI	H (HOSPITAI	L) MARDA	N			
G013	Generator Operator	(BPS-04)		2			800,000
T049	Tubewell Operator	(BPS-04)		2			800,000
	•	,					•
B033	Blood Bank Attendant	(BPS-03)		1			400,000
C057	Chowkidar	(BPS-03)		17			3,400,000
D007	Dai	(BPS-03)		11			1,100,000
D017	Dental Orderli	(BPS-03)		4			1,600,000
L002	Laboratory Attendant	(BPS-03)		1			300,000
M010	Mali	(BPS-03)		8			2,000,000
N005	Naib Qasid	(BPS-03)		2			800,000
	-	,					
O012	Operation Theatre Attendant	(BPS-03)		1			300,000
S162	Sweeper	(BPS-03)		23			6,000,000
S177	Sanitary Petrol	(BPS-03)		7			2,000,000
W004	Ward Orderli	(BPS-03)		22			3,000,000
W039	Ward Attendant	(BPS-03)		15			5,000,000
		,					
X001	X-Ray Attendant	(BPS-03)		5			2,500,000
A012	TOTAL ALLOWANCES					-	151,975,100
A012-1	TOTAL REGULAR ALL	OWANCES				-	151,975,100
A01202	House Rent Allowance						17,000,000
A01203	Conveyance Allowance						40,000,000
A01207	Washing Allowance						300,000
A01208	Dress Allowance						300,000
A0120D	Integrated Allowance						25,000
A01217	Medical Allowance						30,000,000
A0121B	Health Professional Allowa						20,000,000
A0121T	Adhoc Relief Allowance 20	013					100,000
A01224	Entertainment Allowance						400,000
A01226	Computer Allowance	2015					100,000
A0122C	Adhoc Relief Allowance - Adhoc Relief Allowance 20						700,000
A0122M	Autor Relief Allowance 20	J10					20,000,000

20,000,000

A0122Y Ad-hoc Relief Allowance 2017

UNCTIONAL CUM OBJECT	CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PARTICULARS OF TH	E SCHEME	POSTS 2019-2020 2020-2021	ESTIMATES 2019-2020	ESTIMATES 2019-2020	ESTIMATES 2020-2021
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITA	L SERVICES				
0731 GENERAL	L HOSPITAL SER	VICES			
073101 GENERA	L HOSPITAL SER	RVICES			
MR6170 E.D.O HI	CALTH (HOSPITA	L) MARDAN			
A01251 Mess Allowance					3,000,000
A01252 Non Practising Alle	wance				100
A01257 RC Allowance					50,000
E.D.O HEALTH (HOSPI	LAL MADDAN				242,975,100

0731	105 BASIC HEALTH UNITS/ DI	SPENSARIES/ CLINIC			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	RTICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
07 073 0731 0731	HEALTH HOSPITAL SERVICES GENERAL HOSPITAL SER 05 BASIC HEALTH UNITS/ DI		Rs	Rs	Rs
BD62	Deputy District Health Office Daggar Basic Health Unit	er Tehsil			
A03	TOTAL OPERATING EXPENSES				6,890,000
A033	TOTAL UTILITIES				1,150,000
A03303	Electricity			<u>-</u>	800,000
001	Electricity				800,000
A03304	Hot and Cold Weather Charges				350,000
A038	TOTAL TRAVEL & TRANSPORTATION			-	430,000
A03805	Travelling Allowance			<u>-</u>	50,000
001	Travelling Allowance				50,000
A03806	Transportation of Goods			-	80,000
001	Transportation of Goods				80,000
A03807	P.O.L Charges A.planes			-	300,000
	H.coptors S.Cars M/Cycle				
001	POL Charges A.planes H.coptors S.cars for	Generator			300,000
A039	TOTAL GENERAL			•	5,310,000
A03901	Stationery			<u>-</u>	70,000
001	Stationery Charges				70,000
A03902	Printing and Publication			-	80,000
001	Printing and publication				80,000
A03927	Purchase of Drug and Medicines			•	5,000,000
001	Purchase of Drugs and medicines				5,000,000
A03942	Cost of Other Stores			-	100,000
001	Cost of other Stores				100,000
A03970	Others			-	60,000
002	Other Contingencies				60,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT		-	546,500
A041	TOTAL PENSION			-	546,500

A04114 Superannuation Encashment of L.P.R

546,500

073105	BASIC HEALTH UNITS/ DI	SPENSARIES/ CLINIC			
	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
07 073 0731 073105 BD6286	HEALTH HOSPITAL SERVICES GENERAL HOSPITAL SERVICES BASIC HEALTH UNITS/ DI Deputy District Health Office Daggar Basic Health Unit	SPENSARIES/ CLINIC	Rs	Rs	Rs
A13 TOT	AL REPAIRS AND MAINTENANCE			-	240,000
	TAL MACHINERY AND UIPMENT			-	40,000
	ninery and Equipment			-	40,000 40,000
	CAL BUILDINGS AND UCTURE			-	200,000
	re Buildings re Buildings			-	200,000
	rict Health Officer Tehsil				7,676,500

0731	05 BASIC HEALTH UNITS/ DI	SPENSARIES/ CLINIC			
UNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PAR	RTICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES GENERAL HOSPITAL SER'	VICEC			
0731 07310					
BD62	280 Donuty District Health Office	an Tahail			
DD02	289 Deputy District Health Office Gagra Basic Health Unit	er Tensu			
A03	TOTAL OPERATING EXPENSES				6,690,000
A033	TOTAL UTILITIES				1,250,000
A03303	Electricity				1,000,000
001	Electricity				1,000,000
A03304	Hot and Cold Weather Charges				250,000
A038	TOTAL TRAVEL &			-	620,000
	TRANSPORTATION				
A03805	Travelling Allowance			-	150,000
001	Travelling Allowance				150,000
A03806	Transportation of Goods			-	70,000
001	Transportation of Goods				70,000
A03807	P.O.L Charges A.planes			-	400,000
	H.coptors S.Cars M/Cycle				
001	POL Charges A.planes H.coptors S.cars for	Generator			400,000
A039	TOTAL GENERAL				4,820,000
A03901	Stationery			-	90,000
001	Stationery Charges				90,000
A03902	Printing and Publication			-	90,000
001	Printing and publication				90,000
A03927	Purchase of Drug and Medicines			•	4,500,000
001	Purchase of Drugs and medicines				4,500,000
A03942	Cost of Other Stores			-	50,000
001	Cost of other Stores				50,000
A03970	Others			-	90,000
002	Other Contingencies				90,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT			1,208,000
A041	TOTAL PENSION				1,208,000
A O 4 1 1 4					1 200 000

A04114 Superannuation Encashment of L.P.R

1,208,000

07310	DE BASIC HEALTH UNITS/ DIS	SPENSARIES/ CLINIC			
	IAL CUM OBJECT CLASSIFICATION CICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
07 073 0731 073105 BD628		SPENSARIES/ CLINIC	Rs	Rs	Rs
A13	Gagra Basic Health Unit TOTAL REPAIRS AND MAINTENANCE			_	300,000
	TOTAL MACHINERY AND EQUIPMENT			-	200,000
	Machinery and Equipment Machinery and Equipment			-	200,000 200,000
	TOTAL BUILDINGS AND STRUCTURE			-	100,000
	Other Buildings Other Buildings.			-	100,000 100,000
	District Health Officer Tehsil Basic Health Unit				8,198,000

UNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-20	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES	дор а			
0731 07310	GENERAL HOSPITAL SERV BASIC HEALTH UNITS/ DI		INIC		
0/510		SI ENSMILES CE			
BD62	± •				
	Mandanr Chamla Basic Heal	th Unit			
A03	TOTAL OPERATING EXPENSES				3,900,000
A033	TOTAL UTILITIES				1,300,000
A03303	Electricity			-	800,000
001	Electricity				800,000
A03304	Hot and Cold Weather Charges			-	500,000
003	Hot & Cold Weather Charges				500,000
A038	TOTAL TRAVEL &				100,000
	TRANSPORTATION				
A03806	Transportation of Goods				100,000
001	Transportation of Goods				100,000
A039	TOTAL GENERAL				2,500,000
A03927	Purchase of Drug and Medicines				2,500,000
001	Purchase of Drugs and medicines				2,500,000
Deput	y District Health Officer Tehsil				3,900,000

Mandanr Chamla Basic Health Unit

0731	05 BASIC HEALTH UNITS/ DIS	SPENSARIES/ CLINIC			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
07 073 0731 07310	HEALTH HOSPITAL SERVICES GENERAL HOSPITAL SERV BASIC HEALTH UNITS/ DI		Rs	Rs	Rs
BD62	95 Deputy District Health Office Totalai Basic Health Unit	r Tehsil			
A01	TOTAL EMPLOYEES RELATED EXPEN	SES.		-	157,000
A012	TOTAL ALLOWANCES			-	157,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)		-	157,000
A01278	Leave Salary				157.000
001	Leave Salary			-	157,000
A03	TOTAL OPERATING EXPENSES				2,895,000
A033	TOTAL UTILITIES			-	800,000
A03303	Electricity			_	600,000
001	Electricity				600,000
A03304	Hot and Cold Weather Charges				200,000
A038	TOTAL TRAVEL & TRANSPORTATION			-	210,000
A03805	Travelling Allowance			-	100,000
001	Travelling Allowance				100,000
A03806	Transportation of Goods			-	10,000
001	Transportation of Goods				10,000
A03807	P.O.L Charges A.planes			-	100,000
	H.coptors S.Cars M/Cycle				
001	POL Charges A.planes H.coptors S.cars for	Generator			100,000
A039	TOTAL GENERAL				1,885,000
A03901	Stationery			-	50,000
001	Stationery Charges				50,000
A03902	Printing and Publication				15,000
A03927	Purchase of Drug and Medicines				1,800,000
001	Purchase of Drugs and medicines				1,800,000
A03970	Others			-	20,000
002	Other Contingencies				20,000

07310	05 BASIC HEALTH UNITS/ DIS	SPENSARIES/ CLINIC			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
07 073 0731 07310 BD62		SPENSARIES/ CLINIC	Rs	Rs	Rs
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT		-	1,000
A041	TOTAL PENSION			_	1,000_
A04114	Superannuation Encashment of L.P.R				1,000
A05	TOTAL GRANTS SUBSIDIES AND WRIT	TE OF		-	1,000_
A052	TOTAL GRANTS-DOMESTIC			-	1,000
A05216	Fin. Assis. to the families of			_	1,000
001	G. Serv. who expire Fin: Asstt:				1,000
A13	TOTAL REPAIRS AND MAINTENANCE			_	80,000
A131	TOTAL MACHINERY AND EQUIPMENT			-	40,000
A13101 001	Machinery and Equipment Machinery and Equipment			-	40,000
A132	TOTAL FURNITURE AND FIXTURE			-	40,000
A13201	Furniture and Fixture				40,000
	District Health Officer Tehsil Basic Health Unit				3,134,000

07330	01 MOTHER AND CHILD HEAD	LTH			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0733	MEDICAL AND MATERNIT				
07330	1 MOTHER AND CHILD HEA	LTH			
NR61	11 Mother & Child Health Cente	er Nowshera			
A03	TOTAL OPERATING EXPENSES			-	1,200,200
A032	TOTAL COMMUNICATIONS			_	200_
A03201	Postage and Telegraph				100
A03202	Telephone and Trunk Call			_	100
001	Telephone and Trunk Call				100
A033	TOTAL UTILITIES			_	310,000
A03303	Electricity			-	300,000
001	Electricity				300,000
A03304	Hot and Cold Weather Charges			_	10,000
001	Firewood				10,000
A034	TOTAL OCCUPANCY COSTS			_	305,000
A03402	Rent for Office Building				305,000
A038	TOTAL TRAVEL &			_	35,000
	TRANSPORTATION				
A03805	Travelling Allowance				35.000
001	Travelling Allowance			-	35,000
001	Travelling This wante				22,000
A039	TOTAL GENERAL			-	550,000
A03901	Stationery				30.000
001	Stationery Charges			-	30,000
A03927	Purchase of Drug and Medicines			_	400.000
001	Purchase of Drugs and medicines			_	400,000
A03942	Cost of Other Stores			_	90,000
001	Cost of other Stores				90,000
A03970	Others			-	30,000
001	Others				30,000
Mother	& Child Health Center Nowshera				1,200,200

0761	01 ADMINISTRATIO	N					
	NAL CUM OBJECT CLASSII TICULARS OF THE SCHEM		NUMB: PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
07 076 0761 07610		N N			Rs	Rs	Rs
AD61							
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	SES.				129,209,730
A011	TOTAL PAY			<u>970</u>			50,197,340
A011-1	TOTAL PAY OF OFFICERS	s		24			9,318,580
A01101	Total Basic Pay Of Officer			<u>24</u>			9,318,580
D338	District Health Officer/E.D.O.	(BPS-20)		1			1,070,280
D312	Deputy District Health Officer	(BPS-19)		1			914,870
C114	Coordinator	(BPS-18)		4			1,066,970
S351	Senior PHC Technologist (Multi Purposel)	(BPS-18)		2			940,560
S352	Senior PHC Technologist (MCH)	(BPS-18)		1			970,280
S675	Surveillance Officer	(BPS-17)		2			628,940
A057	Assistant	(BPS-16)		1			565,880
C082	Computer Operator	(BPS-16)		1			566,320
C338	Chief PHC Technologist (Multi Purpose)	(BPS-16)		9			1,842,280
D012	Data Entry Operator	(BPS-16)		1			496,400
S109	Statistical Assistant	(BPS-16)		1			255,800
A011-2	TOTAL PAY OF OTHER S	TAFF		<u>946</u>			40,878,760
A01151	Total Basic Pay Other Staff			<u>946</u>			40,878,760
C351	Chief Geochemist	(BPS-14)		10			2,541,960
S035	Senior Clerk	(BPS-14)		3			1,042,980
P249	Primary Health Care Technician (Multi Purpose)	(BPS-12)		22			2,571,200
J013	Junior Clerk	(BPS-11)		2			725,840
S109	Statistical Assistant	(BPS-11)		1			396,400

07610	01 ADMINISTRAT	TION					
	NAL CUM OBJECT CLA TICULARS OF THE SCH			ER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
07 076 0761 07610	HEALTH HEALTH ADM ADMINISTRAT	ΓΙΟΝ	V		Rs	Rs	Rs
AD61	32 District Health	Officer Abbot	tabad				
A712	Accounts Supervisor	(BPS-07)		1			180,070
L078	Lady Health Supervisor	(BPS-07)		28			2,541,960
D112	Driver	(BPS-06)		14			1,820,540
				858			
L153	Lady Health Worker	(BPS-05)					28,000,360
C057	Chowkidar	(BPS-03)		2			245,460
N005	Naib Qasid	(BPS-03)		4			689,260
S162	Sweeper	(BPS-03)		1			122,730
A012	TOTAL ALLOWANCES						79,012,390
A012-1	TOTAL REGULAR ALI	LOWANCES				-	79,002,390
A01201	Senior Post Allowance						15,000
A01202	House Rent Allowance						9,077,400
A01203	Conveyance Allowance						1,829,090
A01207	Washing Allowance						30,600
A01208	Dress Allowance						5,400
A0120D	Integrated Allowance						21,600
A0120E	HOUSING SUBSIDY ALL					-	214,380
0	HOUSING SUBSIDY ALI	LOWANCE					214,380
A01217 A0121B	Medical Allowance Health Professional Allowa	0700					11,450,760 7,192,000
A0121B A0121T	Adhoc Relief Allowance 2						1,805,720
A01211	Entertainment Allowance	.013					6,000
A01226	Computer Allowance						36,000
A0122C	Adhoc Relief Allowance -	2015					1,867,390
A0122M							10,055,990
A0122Y	Ad-hoc Relief Allowance	2017					11,482,300
A0123G	Ad-hoc Relief Allowance-2	2018				-	11,482,380
001							11,482,380
A0123P	Ad-hoc Relief Allowance	2019					11,482,380
A01250	Incentive Allowance					-	756,000
001	Incentive Allowance						756,000
A01252	Non Practising Allowance						192,000
A012-2	TOTAL OTHER ALLOW	WANCES(EXCLUI	OING TA)			-	10,000

01 ADMINISTRATION					
NAL CUM OBJECT CLASSIFICATION	NUMB	ER OF	BUDGET	REVISED	BUDGET
TICULARS OF THE SCHEME	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
HEALTH					
	N				
1 ADMINISTRATION					
32 District Health Officer Abbot	tabad				
Medical Charges				<u>-</u>	5,000
Medical Charges					5,000
Leave Salary				-	5,000
Leave Salary					5,000
1	HEALTH HEALTH ADMINISTRATION ADMINISTRATION ADMINISTRATION District Health Officer Abbot Medical Charges Medical Charges	HEALTH HEALTH ADMINISTRATION ADMINISTRATION 1 ADMINISTRATION 32 District Health Officer Abbottabad Medical Charges Medical Charges	HEALTH HEALTH ADMINISTRATION ADMINISTRATION 1 ADMINISTRATION 32 District Health Officer Abbottabad Medical Charges Medical Charges	RS HEALTH HEALTH ADMINISTRATION ADMINISTRATION 1 ADMINISTRATION 20 District Health Officer Abbottabad Medical Charges Medical Charges	RS RS HEALTH HEALTH ADMINISTRATION ADMINISTRATION 1 ADMINISTRATION 20 District Health Officer Abbottabad Medical Charges Medical Charges

0911	02 PRIMARY					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	PRE- & PRIMA	Y EDUCAT	O SERVICES ION AFFAIR & SERVI ΓΙΟΝ AFFAIR SERVIC		Rs	Rs
CA60	12 PRIMARY SCHO	OOLS MALI	E CHARSADDA			
A01	TOTAL EMPLOYEES RE	LATED EXPEN	ISES.			823,602,000
A011	TOTAL PAY		<u> 1816</u>			492,500,000
A011-2	TOTAL PAY OF OTHER	STAFF	<u> 1816</u>			492,500,000
A01151	Total Basic Pay Other Staff		1816			492,500,000
P380	Primary School Head Teacher	(BPS-15)	309			120,000,000
S571	Senior Primary School Teacher	(BPS-14)	480			160,000,000
1003	Imam Teacher	(BPS-12)	13			2,500,00
P006	Primary School Teacher	(BPS-12)	709			160,000,000
C057	Chowkidar	(BPS-03)	305			50,000,000
A012	TOTAL ALLOWANCES					331,102,000
A012-1	TOTAL REGULAR ALLO	WANCES				331,100,000
A01202	House Rent Allowance					57,000,000
A01203	Conveyance Allowance					40,000,000
A01207	Washing Allowance					600,000
A01208	Dress Allowance					600,000
A01217	Medical Allowance					30,000,000
A0121T	Adhoc Relief Allowance 201					12,000,000
A0122C	Adhoc Relief Allowance - 2					7,500,00
A0122M	Adhoc Relief Allowance 201					42,000,00
A0122N	Special Conveyance Allowan to Disbaled Employees					500,00
A0122Y	Ad-hoc Relief Allowance 20	17				50,000,00
A01238	Charge allowance					900,00
A0123G	Ad-hoc Relief Allowance-20	18				45,000,000
001		4.0				45,000,000
A0123P	Ad-hoc Relief Allowance 20	19				45,000,000
1012.2	TOTAL OTHER ALLOW	NORGENER	DDIG TA			2.00

2,000

A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)

0911	02 PRIMARY				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AFFAIRS AND PRE.& PRIMARY EDUCATE PRE- & PRIMARY EDUCATE PRIMARY	ION AFFAIR & SERVI		Rs	Rs
CA60	PRIMARY SCHOOLS MALI	E CHARSADDA			
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary			-	1,000 1,000 1,000 1,000
A03	TOTAL OPERATING EXPENSES				6,301,000
A033	TOTAL UTILITIES				4,500,000
A03303 001	Electricity Electricity				4,500,000 4,500,000
A034	TOTAL OCCUPANCY COSTS				1,800,000
A03402	Rent for Office Building				1,800,000
A038	TOTAL TRAVEL & TRANSPORTATION			-	1,000
A03805 001	Travelling Allowance Travelling Allowance			-	1,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT		-	1,000
A041	TOTAL PENSION			-	1,000
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R			-	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRI	ге оғ		-	1,000
A052	TOTAL GRANTS-DOMESTIC			-	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			-	1,000

1,000

001 Fin: Asstt:

091102	PRIMARY				
	CUM OBJECT CLASSIFICATION JLARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 091102	EDUCATION AFFAIRS ANI PRE.& PRIMARY EDUCAT PRE- & PRIMARY EDUCAT PRIMARY	ION AFFAIR & SERV	_	Rs	Rs
CA6012	PRIMARY SCHOOLS MALI	E CHARSADDA			
PRIMARY	SCHOOLS MALE CHARSADDA				829,905,000

	NAL CUM OBJECT CLASS		NUMB	ER OF STS	BUDGET	REVISED	BUDGET
ND PAK	TICULARS OF THE SCHEN	/IE	2019-2020	2020-2021	ESTIMATES 2019-2020	ESTIMATES 2019-2020	ESTIMATE: 2020-2021
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
09 091 0911	EDUCATION AF PRE.& PRIMAR' PRE- & PRIMAR	Y EDUCAT	ION AFFA	IR & SERVI			
09110	2 PRIMARY						
CA60	14 PRIMARY SCHO	OLS MALI	E TANGI				
A01	TOTAL EMPLOYEES REI	ATED EXPEN	ISES.			-	648,504,00
A011	TOTAL PAY			1362		-	357,600,00
A011-2	TOTAL PAY OF OTHER	STAFF		1362		-	357,600,00
A01151	Total Basic Pay Other Staff			1362		-	357,600,00
P380	Primary School Head Teacher	(BPS-15)		254			100,000,00
S571	Senior Primary School Teacher	(BPS-14)		434			130,000,00
I003	Imam Teacher	(BPS-12)		2			600,00
P006	Primary School Teacher	(BPS-12)		434			90,000,00
C057	Chowkidar	(BPS-03)		238			37,000,00
A012	TOTAL ALLOWANCES					-	290,904,00
A012-1	TOTAL REGULAR ALLOV	WANCES				-	290,900,00
A01202	House Rent Allowance						50,000,00
	Conveyance Allowance						40,000,00
A01207	Washing Allowance						700,00
A01208	Dress Allowance						700,00
A01217	Medical Allowance						28,200,00
A0121T	Adhoc Relief Allowance 2013	3					10,000,00
A0121Z	Adhoc Relief Allowance 2014	1					1,000,00
A0122C	Adhoc Relief Allowance - 20						22,500,00
A0122M	Adhoc Relief Allowance 2010						40,000,00
A0122N	Special Conveyance Allowand to Disbaled Employees	ee					800,00
A0122Y	Ad-hoc Relief Allowance 201	7					42,500,00
A01221 A01238	Charge allowance	•					500,00
A0123G	Ad-hoc Relief Allowance-201	8					18 000 00
001	201					-	18,000,00
A0123P	Ad-hoc Relief Allowance 201	9					36,000,00

091102	2 PRIMARY				
	AL CUM OBJECT CLASSIFICATION ICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911	EDUCATION AFFAIRS AND PRE.& PRIMARY EDUCATE PRE- & PRIMARY EDUCATE	ION AFFAIR & SERV		Rs	Rs
091102		IION AFFAIR SERVIC	.E/S		
CA601	4 PRIMARY SCHOOLS MALE	E TANGI			
	Medical Charges			-	2,000
	Medical Charges				2,000 2,000
	Leave Salary Leave Salary			-	2,000
A03	TOTAL OPERATING EXPENSES				3,250,100
A033	TOTAL UTILITIES				2,700,000
A03303	Electricity				2,700,000
001	Electricity				2,700,000
A034	TOTAL OCCUPANCY COSTS			-	550,000
A03402	Rent for Office Building				550,000
	TOTAL TRAVEL &			-	100
,	TRANSPORTATION				
	Travelling Allowance			_	100
001	Travelling Allowance				100
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT		-	1,100
A041	TOTAL PENSION			-	1,100
A04114	Superannuation Encashment of L.P.R			-	1,100
001	Superannuation Encashment of L.P.R				1,100
A05	TOTAL GRANTS SUBSIDIES AND WRIT	ге оғ		-	1,100
A052	TOTAL GRANTS-DOMESTIC			-	1,100
A05216	Fin. Assis. to the families of			-	1,100
	G. Serv. who expire				

1,100

001 Fin: Asstt:

091102	PRIMARY				
	CUM OBJECT CLASSIFICATION JLARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 091102	EDUCATION AFFAIRS AND PRE.& PRIMARY EDUCATOR PRIMARY EDUCATOR PRIMARY	ION AFFAIR & SERV	102	Rs	Rs
CA6014	PRIMARY SCHOOLS MALI	E TANGI			
PRIMARY	SCHOOLS MALE TANGI				651,756,300

0911	02 PRIMARY				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AFFAIRS ANI PRE.& PRIMARY EDUCAT PRE- & PRIMARY EDUCAT PRIMARY	ION AFFAIR & SERV		Rs	Rs
NR60	14 Government Primary School	ols (Female), N			
A03	TOTAL OPERATING EXPENSES				1,765,000
A033	TOTAL UTILITIES			-	600,000
A03303	Electricity				600.000
001	Electricity			-	600,000
A034	TOTAL OCCUPANCY COSTS				1,000,000
A03404	Rent for other building				1,000,000
A038	TOTAL TRAVEL & TRANSPORTATION			-	165,000
A03805	Travelling Allowance			-	130,000
001	Travelling Allowance				130,000
A03808	Conveyance Charges			-	35,000
001	Conveyance Charges				35,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT		-	10,000
A041	TOTAL PENSION			-	10,000
A04114	Superannuation Encashment of L.P.R			-	10,000
001	Superannuation Encashment of L.P.R				10,000
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF		-	100
A052	TOTAL GRANTS-DOMESTIC			_	100_
A05216	Fin. Assis. to the families of			_	100
001	G. Serv. who expire Fin: Asstt:				100
A13	TOTAL REPAIRS AND MAINTENANCE				2,000,000
A133	TOTAL BUILDINGS AND				2.000.000
	GENERAL BUILDINGS AND			•	,,

STRUCTURE

	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 091102		TION AFFAIR & SER		Rs	Rs
	Residential Buildings Residential Buildings				1,000,000 1,000,000 1,000,000

0911	02 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME				ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AFI PRE.& PRIMARY PRE- & PRIMAR PRIMARY	EDUCAT	ION AFFA	IR & SERV	_	Rs	Rs
SH60	59 DDO (M) PRIMA	RY SHANO	GLA				
A01	TOTAL EMPLOYEES RELATED EXPENSES.				664,677,000	484,181,900	467,713,500
A011	TOTAL PAY		<u>1533</u>	1214	451,773,000	277,532,900	265,000,000
A011-2	TOTAL PAY OF OTHER S	TAFF	1533	1214	451,773,000	277,532,900	265,000,000
A01151	Total Basic Pay Other Staff		1533	1214	451,773,000	277,532,900	265,000,000
P380	Primary School Head Teacher	(BPS-15)	235	193	80,000,000		50,000,000
S571	Senior Primary School Teacher	(BPS-14)	104	72	45,000,000		15,000,000
P006	Primary School Teacher	(BPS-12)	963	757	276,773,000		150,000,000
C057	Chowkidar	(BPS-03)	231	192	50,000,000		50,000,000
A012	TOTAL ALLOWANCES				212,904,000	206,649,000	202,713,500
A012-1	TOTAL REGULAR ALLOW	VANCES			212,902,000	206,647,000	201,823,500
A01202 A01203	House Rent Allowance Conveyance Allowance				30,800,000 32,100,000	26,165,500 28,331,500	25,000,000 28,000,000
A01207	Washing Allowance				534,500	398,500	534,500
A01208	Dress Allowance				525,000	392,000	800,500
A0120D	Integrated Allowance				1,000	1,000	1,000
A0120X	Adhoc Allowance - 2010				140,000		140,000
A01217	Medical Allowance				23,500,000	20,102,500	19,000,000
A0121T	Adhoc Relief Allowance 2013				6,806,500	5,568,500	5,500,000
A0121Z A01229	Adhoc Relief Allowance 2014 Special compensatory allowance				500 10,000		500 10,000
A01229 A0122C	Adhoc Relief Allowance - 201				3,060,500	3,783,500	2,500,000
A0122C	Adhoc Relief Allowance 2016				27,000,000	16,418,500	20,000,000
A0122N	Special Conveyance Allowance to Disbaled Employees				262,000	957,500	262,000
A0122Y	Ad-hoc Relief Allowance 2017	7			37,358,500	30,387,500	30,000,000
A01233	Unattractive Area Allowance				15,728,500	13,257,500	14,000,000
001	Unattractive area allowance				15,728,500	13,257,500	14,000,000
A01238	Charge allowance				66,000	74,000	66,000
A01239	Special allowance				9,000	· -	9,000

09110	2 PRIMARY				
	AL CUM OBJECT CLASSIFICATION CICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 091102	EDUCATION AFFAIRS ANI PRE.& PRIMARY EDUCAT PRE- & PRIMARY EDUCAT PRIMARY	ION AFFAIR & SERV		Rs	Rs
SH605	9 DDO (M) PRIMARY SHANO	GLA			
	Special Allowance Ad-hoc Relief Allowance-2018		9,000 35,000,000 35,000,000	30,404,500 30,404,500	9,000 30,000,000 30,000,000
A0123P	Ad-hoc Relief Allowance 2019			30,404,500	26,000,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	2,000	2,000	890,000
A01274	Medical Charges		1,000	1,000	390,000
	Medical Charges		1,000	1,000	390,000
	Leave Salary		1,000	1,000	500,000
001	Leave Salary		1,000	1,000	500,000
A03	TOTAL OPERATING EXPENSES		5,908,000	5,986,000	5,410,000
A033	TOTAL UTILITIES		1,232,000	1,310,000	1,310,000
A03303	Electricity		1,222,000	1,300,000	1,300,000
001	Electricity		1,222,000	1,300,000	1,300,000
	Hot and Cold Weather Charges		10,000	10,000	10,000
003	Hot & Cold Weather Charges		10,000	10,000	10,000
A034	TOTAL OCCUPANCY COSTS		4,476,000	4,476,000	4,000,000
A03404	Rent for other building		4,476,000	4,476,000	4,000,000
A038	TOTAL TRAVEL &		200,000	200,000	100,000
	TRANSPORTATION		,	•	•
A03805	Travelling Allowance		200,000	200,000	100,000
001	Travelling Allowance		200,000	200,000	100,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	1,000	32,731,000	10,000,000
A041	TOTAL PENSION		1,000	32,731,000	10,000,000
A04114	Superannuation Encashment of L.P.R		1,000	32,731,000	10,000,000
	Superannuation Encashment of L.P.R		1,000	32,731,000	10,000,000

091102

PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AFFAIRS ANI PRE.& PRIMARY EDUCAT PRE- & PRIMARY EDUCAT PRIMARY	ION AFFAIR & SERVI		Rs	Rs
SH60	59 DDO (M) PRIMARY SHANO	GLA			
A05	TOTAL GRANTS SUBSIDIES AND WRI	ге оғ	5,200,000	5,200,000	1,000
A052	TOTAL GRANTS-DOMESTIC		5,200,000	5,200,000	1,000
A05216	Fin. Assis. to the families of		5,200,000	5,200,000	1,000
001	G. Serv. who expire Fin: Asstt:		5,200,000	5,200,000	1,000
A09	TOTAL PHYSICAL ASSETS		5,000	5,000_	5,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		5,000	5,000	5,000
A09701	Furniture and Fixtures		5,000	5,000	5,000
001	Furniture & Fixture		5,000	5,000	5,000
DDO ((M) PRIMARY SHANGLA		675,791,000	528,103,900	483,129,500

0911	02 PRIMARY						
TUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF					BUDGET	REVISED	BUDGET
ND PAR	TICULARS OF THE SCHEN	1E	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
09 091 0911 09110	EDUCATION AF PRE.& PRIMARY PRE- & PRIMAR PRIMARY	Y EDUCATI	ON AFFA	IR & SERVI		Rs	Rs
SH60	60 DDO (F) PRIMA	RY SHANG	LA				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		171,794,500	112,432,000	178,194,500
A011	TOTAL PAY		<u>309</u>	315	120,300,000	63,000,000	120,300,000
A011-1	TOTAL PAY OF OFFICER	as	1	1	300,000	-	300,000
A01101	Total Basic Pay Of Officer		1	1	300,000	-	300,000
S039	Senior English Teacher	(BPS-16)	1		300,000		
S579	Secondary School Teacher	(BPS-16)		1			300,000
A011-2	TOTAL PAY OF OTHER	STAFF	308	314	120,000,000	63,000,000	120,000,000
A01151	Total Basic Pay Other Staff		<u>308</u>	314	120,000,000	63,000,000	120,000,000
P380	Primary School Head Teacher	(BPS-15)	65	67	35,000,000		35,000,000
S571	Senior Primary School Teacher	(BPS-14)	42	42	20,000,000		20,000,000
P006	Primary School Teacher	(BPS-12)	135	137	40,000,000		40,000,000
C057	Chowkidar	(BPS-03)	66	68	25,000,000		25,000,000
A012	TOTAL ALLOWANCES				51,494,500	49,432,000	57,894,500
A012-1	TOTAL REGULAR ALLOV	VANCES			51,492,500	49,430,000	57,892,500
A01202	House Rent Allowance				6,778,500	5,500,000	6,778,500
A01203	Conveyance Allowance				6,824,500	7,491,500	6,824,500
A01207	Washing Allowance				145,000	118,500	145,000
A01208	Dress Allowance				142,000	117,500	142,000
A0120D	Integrated Allowance				6,000		6,000
A0120X	Adhoc Allowance - 2010				14,000	- 0	14,000
A01217	Medical Allowance	.10			5,202,500	5,052,000	5,202,500
A0121M					31,000	1 160 500	31,000
A 0101T	Adhoc Relief Allowance 2013)			1,609,500	1,160,500	1,609,500
	Adhaa Daliaf All 201	1			11 500	12 000	11 500
A0121T A0121Z A0122C	Adhoc Relief Allowance 2014 Adhoc Relief Allowance - 20				11,500 1,138,500	12,000 799,500	11,500 1,138,500

091102	2 PRIMARY				
TUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
09 091 0911 091102	EDUCATION AFFAIRS ANI PRE.& PRIMARY EDUCAT PRE- & PRIMARY EDUCAT PRIMARY	ION AFFAIR & SERV			
SH6060	DDO (F) PRIMARY SHANG	LA			
	Special Conveyance Allowance o Disbaled Employees		30,000	84,000	30,000
A0122Y A	Ad-hoc Relief Allowance 2017		7,560,000	6,500,000	7,560,000
A01233 U	Jnattractive Area Allowance		3,500,000	3,375,500	3,500,000
001 U	Jnattractive area allowance		3,500,000	3,375,500	3,500,000
A01238 C	Charge allowance		26,500	25,000	26,500
A01239 S	Special allowance		1,930,000	2,030,500	1,930,000
001 S	Special Allowance		1,930,000	2,030,500	1,930,000
A0123G A	Ad-hoc Relief Allowance-2018		7,395,500	6,200,000	7,395,500
001			7,395,500	6,200,000	7,395,500
A0123P A	Ad-hoc Relief Allowance 2019			6,400,000	6,400,000
А012-2 Т	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	2,000	2,000	2,000
A01274 N	Medical Charges		1,000	1,000	1,000
001 N	Medical Charges		1,000	1,000	1,000
A01278 L	Leave Salary		1,000	1,000	1,000
001 L	Leave Salary		1,000	1,000	1,000
А03 Т	TOTAL OPERATING EXPENSES		1,243,000	1,482,000	1,020,000
А033 Т	TOTAL UTILITIES		210,000	409,000	210,000
A03303 E	Electricity		200,000	200,000	200,000
001 E	Electricity		200,000	200,000	200,000
A03304 F	Hot and Cold Weather Charges		10,000	209,000	10,000
003 F	Hot & Cold Weather Charges		10,000	209,000	10,000
А034 Т	TOTAL OCCUPANCY COSTS		923,000	923,000	700,000
A03404 F	Rent for other building		923,000	923,000	700,000
	TOTAL TRAVEL & TRANSPORTATION		110,000	150,000	110,000
	S 11' A1		110,000	150,000	110.000
A03805 T	Fravelling Allowance		110.000	130.000	110.00

091102	2 PRIMARY				
AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 091102	EDUCATION AFFAIRS AND PRE.& PRIMARY EDUCAT PRE- & PRIMARY EDUCAT PRIMARY	ION AFFAIR & SERVI		Rs	Rs
SH6060	0 DDO (F) PRIMARY SHANG	LA			
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	1,000	2,790,000	2,760,000
A041	TOTAL PENSION		1,000	2,790,000	2,760,000
A04114 S	Superannuation Encashment of L.P.R		1,000	2,790,000	2.760.000
	Superannuation Encashment of L.P.R		1,000	2,790,000	2,760,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		600,000	600,000	1,000
A052	TOTAL GRANTS-DOMESTIC		600,000	600,000	1,000
	Fin. Assis. to the families of		600,000	600,000	1,000
	G. Serv. who expire Fin: Asstt:		600,000	600,000	1,000
A09	TOTAL PHYSICAL ASSETS		2,000	1,000	2,000
	TOTAL PURCHASE FURNITURE & FIXTURE		2,000	1,000	2,000
A09701 I	Furniture and Fixtures		2,000	1,000	2,000
	Furniture & Fixture		2,000	1,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		2,000	1,000	2,000
	TOTAL BUILDINGS AND STRUCTURE		2,000	1,000	2,000
A13302 I	Residential Buildings		2,000	1,000	2,000
001 I	Residential Buildings		2,000	1,000	2,000
) PRIMARY SHANGLA		173,642,500	117,306,000	181,979,500

0911	02 PRIMARY						
	NAL CUM OBJECT CLASSIF TICULARS OF THE SCHEM		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110		EDUCAT	ION AFFA	IR & SERV		Rs	Rs
BM60	O39 Govt Primary Sch	nools (Male	e) Battagrar	m			
A01	TOTAL EMPLOYEES RELA	TED EXPEN	ISES.				437,727,100
A011	TOTAL PAY			1089			255,056,720
A011-1	TOTAL PAY OF OFFICERS	S		1		-	878,280
A01101	Total Basic Pay Of Officer			1		-	878,280
S579	Secondary School Teacher	(BPS-16)		1			878,280
A011-2	TOTAL PAY OF OTHER S	ГАГГ		1088		,	254,178,440
A01151	Total Basic Pay Other Staff			1088			254,178,440
C020	Certificated Teacher	(BPS-15)		4			983,440
P380	Primary School Head Teacher	(BPS-15)		257			101,000,000
S571	Senior Primary School Teacher	(BPS-14)		174			51,000,000
P006	Primary School Teacher	(BPS-12)		399			55,000,000
C057	Chowkidar	(BPS-03)		253			46,000,000
N005	Naib Qasid	(BPS-03)		1			195,000
A012	TOTAL ALLOWANCES						182,670,380
A012-1	TOTAL REGULAR ALLOW	ANCES					182,668,380
A01202	House Rent Allowance						20,329,920
A01203	Conveyance Allowance						26,577,330
A01207	Washing Allowance						362,880
A01208	Dress Allowance						362,880
A0120D	Integrated Allowance						5,400
A01217	Medical Allowance						15,566,970
A0121T	Adhoc Relief Allowance 2013						5,331,280
A0122C	Adhoc Relief Allowance - 201	5					3,562,010
A0122M	Adhoc Relief Allowance 2016						20,098,140
A0122N	Special Conveyance Allowance						635,000

to Disbaled Employees

09110	2 PRIMARY				
UNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF	BUDGET	REVISED	BUDGET
ND PARTICULARS OF THE SCHEME		POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND				
091	PRE.& PRIMARY EDUCATI				
0911	PRE- & PRIMARY EDUCAT	TION AFFAIR SERVIC	CES		
091102	2 PRIMARY				
BM603	39 Govt Primary Schools (Male	e) Battagram			
	·	, 8			
	Ad-hoc Relief Allowance 2017				26,594,090
A01233	Unattractive Area Allowance			-	10,280,750
001	Unattractive area allowance				10,280,750
A01238	Charge allowance				51,440
A0123G	Ad-hoc Relief Allowance-2018			-	26,594,090
001					26,594,090
A0123P	Ad-hoc Relief Allowance 2019				26,316,200
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)		-	2,000
A01274	Medical Charges			_	1,000
001	Medical Charges				1,000
A01278	Leave Salary			=	1,000
001	Leave Salary				1,000
Govt Pr	rimary Schools (Male) Battagram				437,727,100

0911	02 PRIMARY						
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE			ER OF 9STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AF PRE.& PRIMAR PRE- & PRIMAR PRIMARY	Y EDUCAT	ION AFFA	IR & SERV		Rs	Rs
SH61	45 Govt. Primary S Puran District SI		e) Tehsil				
A01	TOTAL EMPLOYEES RE	LATED EXPEN	SES.		99,012,500	96,346,500	105,712,500
A011	TOTAL PAY		<u>251</u>	<u>272</u>	49,500,000	48,131,500	49,500,000
A011-2	TOTAL PAY OF OTHER	STAFF	251	<u>272</u>	49,500,000	48,131,500	49,500,000
A01151	Total Basic Pay Other Staff		251	272	49,500,000	48,131,500	49,500,000
P380	Primary School Head Teacher	(BPS-15)	69	72	15,000,000		15,000,000
S571	Senior Primary School Teacher	(BPS-14)	22	22	4,500,000		4,500,000
P006	Primary School Teacher	(BPS-12)	93	108	20,000,000		20,000,000
C057	Chowkidar	(BPS-03)	67	70	10,000,000		10,000,000
A012	TOTAL ALLOWANCES				49,512,500	48,215,000	56,212,500
A012-1	TOTAL REGULAR ALLO	WANCES			49,510,500	48,213,000	56,210,500
A01202 A01203 A01207 A01208 A0120D A0120X A01217	House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance Integrated Allowance Adhoc Allowance - 2010 Medical Allowance				6,090,000 7,407,500 182,000 170,000 10,000 54,000 4,361,000	5,694,000 6,297,500 124,500 121,500 1,000 45,500 4,442,500	6,090,000 7,407,500 182,000 170,000 10,000 54,000 4,361,000
A0121A A0121M A0121T A0121Z A0122C A0122M A0122N	Adhoc Relief Allowance - 2 Adhoc Relief Allowance 201 Adhoc Relief Allowance 201 Adhoc Relief Allowance - 2	3 4 015 6			157,500 1,830,000 28,000 1,780,000 6,026,000 20,000	3,000 6,500 1,280,500 3,500 974,500 5,057,500 45,000	157,500 1,830,000 28,000 1,780,000 6,026,000 20,000
A0122Y A01233 001	Ad-hoc Relief Allowance 20 Unattractive Area Allowance Unattractive area allowance				8,262,500 3,203,000 3,203,000	6,771,500 2,164,500 2,164,500	8,262,500 3,203,000 3,203,000

0911	02 PRIMARY				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 0911	EDUCATION AFFAIRS ANI PRE.& PRIMARY EDUCAT PRE- & PRIMARY EDUCAT PRIMARY	ION AFFAIR & SERV		Rs	Rs
SH61	45 Govt. Primary Schools(Femal Puran District Shangla	e) Tehsil			
A01238 A01239 001 A0123G 001 A0123P	Charge allowance Special allowance Special Allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019		35,000 1,753,000 1,753,000 8,141,000 8,141,000	19,500 1,712,000 1,712,000 6,748,500 6,748,500 6,700,000	35,000 1,753,000 1,753,000 8,141,000 8,141,000 6,700,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	2,000	2,000	2,000
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary		1,000 1,000 1,000 1,000	1,000 1,000 1,000 1,000	1,000 1,000 1,000 1,000
A03	TOTAL OPERATING EXPENSES		1,470,000	2,188,000	698,000
A033	TOTAL UTILITIES		360,000	1,900,000	360,000
A03303 001 A03304 003	Electricity Electricity Hot and Cold Weather Charges Hot & Cold Weather Charges		350,000 350,000 10,000 10,000	700,000 700,000 1,200,000 1,200,000	350,000 350,000 10,000 10,000
A034	TOTAL OCCUPANCY COSTS		950,000	238,000	238,000
A03404	Rent for other building		950,000	238,000	238,000
A038	TOTAL TRAVEL & TRANSPORTATION		160,000	50,000	100,000
A03805 001	Travelling Allowance Travelling Allowance		160,000 160,000	50,000 50,000	100,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	1,000	2,500,000	1,000
A041	TOTAL PENSION		1,000	2,500,000	1,000
A04114	Superannuation Encashment of L.P.R		1,000	2,500,000	1,000

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 EDUCATION AFFAIRS AN 091 PRE.& PRIMARY EDUCAT 0911 PRE- & PRIMARY EDUCA 091102 PRIMARY	TION AFFAIR & SERVI		Rs	Rs
SH6145 Govt. Primary Schools(Fema Puran District Shangla	ıle) Tehsil			
001 Superannuation Encashment of L.P.R		1,000	2,500,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WR	ITE OF	1,000,000	1,000,000	1,000
A052 TOTAL GRANTS-DOMESTIC		1,000,000	1,000,000	1,000
A05216 Fin. Assis. to the families of		1,000,000	1,000,000	1,000
G. Serv. who expire 001 Fin: Asstt:		1,000,000	1,000,000	1,000
A09 TOTAL PHYSICAL ASSETS		2,000	1,000	2,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		2,000	1,000	2,000
A09701 Furniture and Fixtures		2,000	1,000	2,000
001 Furniture & Fixture		2,000	1,000	2,000
A13 TOTAL REPAIRS AND MAINTENANCE	Ε	2,000	2,000	2,000
A132 TOTAL FURNITURE AND FIXTURE		2,000	2,000	2,000
A13201 Furniture and Fixture		2,000	2,000	2,000
Govt. Primary Schools(Female) Tehsil		101,487,500	102,037,500	106,416,500

0911	02 PRIMARY						
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE			ER OF 9STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AF PRE.& PRIMAR PRE- & PRIMA PRIMARY	Y EDUCAT	ION AFFA	IR & SERV	-	Rs	Rs
SH61	47 Govt. Primary S District Shangla	chools(Male),	Puran				
A01	TOTAL EMPLOYEES RE	LATED EXPEN	SES.		197,114,500	295,523,400	214,024,000
A011	TOTAL PAY		<u>886</u>	<u>886</u>	117,500,000	172,646,000	117,500,000
A011-2	TOTAL PAY OF OTHER	STAFF	<u>886</u>	886	117,500,000_	172,646,000	117,500,000
A01151	Total Basic Pay Other Staff		<u>886</u>	<u>886</u>	117,500,000	172,646,000	117,500,000
P380	Primary School Head Teacher	(BPS-15)	116	116	10,000,000		10,000,000
S571	Senior Primary School Teacher	(BPS-14)	187	187	37,500,000		37,500,000
P006	Primary School Teacher	(BPS-12)	470	470	50,000,000		50,000,000
C057	Chowkidar	(BPS-03)	113	113	20,000,000		20,000,000
A012	TOTAL ALLOWANCES				79,614,500	122,877,400	96,524,000
A012-1	TOTAL REGULAR ALLO	WANCES			79,612,500	122,875,400	96,522,000
A01202 A01203 A01207 A01208 A0120D	House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance Integrated Allowance				11,360,000 11,387,000 100,000 100,000 2,500	15,685,500 17,235,500 173,500 173,500 1,000	11,360,000 11,387,000 100,000 100,000 2,500
A0120X	Adhoc Allowance - 2010				106,000	9,300	106,000
A01217	Medical Allowance				8,537,000	11,864,500	8,537,000
A0121M	Adhoc Relief Allowance - 2				137,500	7,600	137,500
A0121T	Adhor Relief Allowance 201				2,955,500	3,046,500	2,955,500
A0121Z A0122C	Adhoc Relief Allowance 201 Adhoc Relief Allowance - 2				2,614,000	3,500 2,082,500	2,614,000
A0122C	Adhoc Relief Allowance 201				10,050,000	12,854,500	10,050,000
A0122N	Special Conveyance Allowan to Disbaled Employees				209,000	519,500	209,000
A0122Y	Ad-hoc Relief Allowance 20	17			12,847,500	17,252,500	12,847,500
A01233	Unattractive Area Allowance				6,583,000	7,816,500	6,583,000
001	Unattractive area allowance				6,583,000	7,816,500	6,583,000
A01238	Charge allowance				33,000	34,500	33,000

0911	102	PRIMARY				
		CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	02	EDUCATION AFFAIRS ANI PRE.& PRIMARY EDUCAT PRE- & PRIMARY EDUCAT PRIMARY	ION AFFAIR & SERV		Rs	Rs
SH61	47	Govt. Primary Schools(Male). District Shangla	, Puran			
A01239	Spec	cial allowance		28,500	1,000	28,500
001	Spec	cial Allowance		28,500	1,000	28,500
A0123G	Ad-l	noc Relief Allowance-2018		12,562,000	17,204,500	12,562,000
001				12,562,000	17,204,500	12,562,000
A0123P	Ad-l	noc Relief Allowance 2019			16,909,500	16,909,500
A012-2	тот	TAL OTHER ALLOWANCES(EXCLU	DING TA)	2,000	2,000	2,000
A01274	Med	lical Charges		1,000	1,000	1,000
001	Med	lical Charges		1,000	1,000	1,000
A01278	Leav	ve Salary		1,000	1,000	1,000
001	Leav	ve Salary		1,000	1,000	1,000
A03	тот	TAL OPERATING EXPENSES		1,175,000	1,445,000	1,425,000
A033	тот	TAL UTILITIES		460,000	710,000	710,000
A03303	Elec	tricity		450,000	700,000	700,000
001	Elec	tricity		450,000	700,000	700,000
A03304	Hot	and Cold Weather Charges		10,000	10,000	10,000
003	Hot	& Cold Weather Charges		10,000	10,000	10,000
A034	TOT	TAL OCCUPANCY COSTS		620,000	620,000	620,000
A03404	Rent	for other building		620,000	620,000	620,000
A038	тот	TAL TRAVEL &		90,000	100.000	90.000
		ANSPORTATION				 _
A03805	Trav	velling Allowance		90,000	100,000	90,000
001	Trav	velling Allowance		90,000	100,000	90,000
A039	тот	TAL GENERAL		5,000	15,000	5,000
A03970	Othe	ers		5 000	15.000	5.000
001	Othe			5,000	15,000	5,000
001	Jule			5,000	15,000	5,000

091102	PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 091102	EDUCATION AFFAIRS AND PRE.& PRIMARY EDUCATI PRE- & PRIMARY EDUCATI PRIMARY	ON AFFAIR & SERVI		Rs	Rs
SH6147	Govt. Primary Schools(Male), District Shangla	Puran			
A04 To	OTAL EMPLOYEES' RETIREMENT BI	ENEFIT	1,000	2,067,000	1,000
A041 To	OTAL PENSION		1,000	2,067,000	1,000
	uperannuation Encashment of L.P.R uperannuation Encashment of L.P.R		1,000	2,067,000 2,067,000	1,000
A05 To	OTAL GRANTS SUBSIDIES AND WRI	TE OF	3,600,000	3,600,000	1,000
A052 To	OTAL GRANTS-DOMESTIC		3,600,000	3,600,000	1,000
	in. Assis. to the families of . Serv. who expire		3,600,000	3,600,000	1,000
	in: Asstt:		3,600,000	3,600,000	1,000
A09 To	OTAL PHYSICAL ASSETS		2,000	2,000	2,000
	OTAL PURCHASE FURNITURE FIXTURE		2,000	2,000	2,000
A09701 Fu	urniture and Fixtures		2,000	2,000	2,000
001 Fu	urniture & Fixture		2,000	2,000	2,000
A13 To	OTAL REPAIRS AND MAINTENANCE		2,000	2,000	2,000
	OTAL BUILDINGS AND FRUCTURE		2,000	2,000	2,000
A13302 Re	esidential Buildings		2,000	2,000	2,000
001 Re	esidential Buildings		2,000	2,000	2,000
Govt. Prin	mary Schools(Male), Puran		201,894,500	302,639,400	215,455,000

0911	02 PRIMARY						
UNCTIO	NAL CUM OBJECT CLASSI	FICATION	NUMB	ER OF	BUDGET	REVISED	BUDGET
ND PAR	TICULARS OF THE SCHEN	1E	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
09 091 0911 09110	EDUCATION AF PRE.& PRIMAR' PRE- & PRIMAF PRIMARY	Y EDUCAT	ION AFFA	IR & SERV		Rs	Rs
SH61	60 Govt.Primary Sch District Shangla	ools(Female)) Teh:Beesh	nam			
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		128,219,500	48,784,500	130,769,500
A011	TOTAL PAY		<u>153</u>	153	117,800,000	27,011,000	117,800,000
A011-1	TOTAL PAY OF OFFICER	as	1	1	100,000	11,000	100,000
A01101	Total Basic Pay Of Officer		1	1	100,000	11,000	100,000
S039	Senior English Teacher	(BPS-16)	1		100,000		
S579	Secondary School Teacher	(BPS-16)		1			100,000
A011-2	TOTAL PAY OF OTHER	STAFF	152	152	117,700,000_	27,000,000	117,700,000
A01151	Total Basic Pay Other Staff		<u>152</u>	152	117,700,000	27,000,000	117,700,000
P380	Primary School Head Teacher	(BPS-15)	38	38	10,000,000		10,000,000
S571	Senior Primary School Teacher	(BPS-14)	14	14	37,500,000		37,500,000
P006	Primary School Teacher	(BPS-12)	59	59	50,000,000		50,000,000
C002	Caller	(BPS-03)	1	1	100,000		100,000
C057	Chowkidar	(BPS-03)	39	39	20,000,000		20,000,000
N005	Naib Qasid	(BPS-03)	1	1	100,000		100,000
A012	TOTAL ALLOWANCES	(BI 5 03)	•	•	10,419,500	21,773,500	12,969,500
A012-1	TOTAL REGULAR ALLOV	VANCES			10,417,500	21,771,500	12,967,500
A 01202	House Dont Aller				1 101 000	2.055.500	1 101 000
A01202 A01203	House Rent Allowance Conveyance Allowance				1,181,000 1,864,500	2,955,500 3,454,000	1,181,000 1,864,500
A01203 A01207	Washing Allowance				37,000	71,500	37,000
A01207	Dress Allowance				37,000	69,500	37,000
A01217	Medical Allowance				1,375,000	2,301,500	1,375,000
A01217	Adhoc Relief Allowance 2013	3			245,000	415,000	245,000
A0122C	Adhoc Relief Allowance - 20				210,000	293,500	210,000
A0122M					1,025,000	2,177,500	1,025,000
	Ad-hoc Relief Allowance 201	7			1,490,000	2,800,000	1,490,000

0911	02 PRIMARY				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AFFAIRS AND PRE.& PRIMARY EDUCATE PRE- & PRIMARY EDUCATE PRIMARY	ION AFFAIR & SERVI		Rs	Rs
SH61	60 Govt.Primary Schools(Female District Shangla	Teh:Beesham			
A01233	Unattractive Area Allowance		925.000	1,570,000	925,000
001	Unattractive area allowance		925,000	1,570,000	925,000
A01238	Charge allowance		3,000	4,500	3,000
A01239	Special allowance		535,000	509,000	535,000
001	Special Allowance		535,000	509,000	535,000
A0123G	Ad-hoc Relief Allowance-2018		1,490,000	2,600,000	1,490,000
001			1,490,000	2,600,000	1,490,000
A0123P	Ad-hoc Relief Allowance 2019			2,550,000	2,550,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	2,000	2,000	2,000
A01274	Medical Charges		1,000	1,000	1,000
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		1,000	1,000	1,000
001	Leave Salary		1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES		673,000	821,000	821,000
A033	TOTAL UTILITIES		101,000	101,000	101,000
A03303	Electricity		100,000	100,000	100,000
001	Electricity		100,000	100,000	100,000
A03304	Hot and Cold Weather Charges		1,000	1,000	1,000
003	Hot & Cold Weather Charges		1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS		552,000	670,000	670,000
A03404	Rent for other building		552,000	670,000	670,000
A038	TOTAL TRAVEL & TRANSPORTATION		20,000	50,000	50,000
A03805	Travelling Allowance		20,000	50,000	50,000
001	Travelling Allowance		20,000	50,000	50,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	1,000	1,000	1,500,000

091102	PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 091102 SH6160	EDUCATION AFFAIRS AND PRE.& PRIMARY EDUCAT PRE- & PRIMARY EDUCAT PRIMARY Govt.Primary Schools(Female District Shangla	ION AFFAIR & SERVI TION AFFAIR SERVIC	_	Rs	Rs
A041 TOT	CAL PENSION		1,000	1,000	1,500,000
•	rannuation Encashment of L.P.R rannuation Encashment of L.P.R		1,000	1,000 1,000	1,500,000 1,500,000
Govt.Primar District Shar	y Schools(Female) Teh:Beesham		128,893,500	49,606,500	133,090,500

0911	02 PRIMARY						
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE			ER OF 0STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AI PRE.& PRIMAR PRE- & PRIMA PRIMARY	RY EDUCAT	ION AFFA	IR & SERV	_	Rs	Rs
SH61	62 Govt.Primary Sc District Shangla	hools (Male)	Teh: Beesh	ham			
A01	TOTAL EMPLOYEES RE	LATED EXPEN	ISES.		136,372,500	107,853,500	142,462,000
A011	TOTAL PAY		<u>260</u>	260	117,500,000	62,639,500	117,500,000
A011-2	TOTAL PAY OF OTHER	STAFF	<u> 260</u>	260	117,500,000	62,639,500	117,500,000
A01151	Total Basic Pay Other Staff		260	260	117,500,000	62,639,500	117,500,000
P380	Primary School Head Teacher	(BPS-15)	57	57	10,000,000		10,000,000
S571	Senior Primary School Teacher	(BPS-14)	26	26	37,500,000		37,500,000
P006	Primary School Teacher	(BPS-12)	120	120	50,000,000		50,000,000
C057	Chowkidar	(BPS-03)	57	57	20,000,000		20,000,000
A012	TOTAL ALLOWANCES				18,872,500	45,214,000	24,962,000
A012-1	TOTAL REGULAR ALLO	WANCES			18,870,500	45,212,000	24,960,000
A01202 A01203	House Rent Allowance Conveyance Allowance				2,765,500 3,589,000	5,894,500 6,609,000	2,765,500 3,589,000
A01207 A01208	Washing Allowance Dress Allowance				52,000 52,000	103,500 103,500	52,000 52,000
A01217	Medical Allowance				2,140,000	4,555,500	2,140,000
A0121T	Adhoc Relief Allowance 201	13			410,000	991,500	410,000
A0122C	Adhoc Relief Allowance - 2	015			282,000	700,000	282,000
A0122M	Adhoc Relief Allowance 201				2,311,000	4,635,500	2,311,000
A0122Y	Ad-hoc Relief Allowance 20				2,854,500	6,262,500	2,854,500
A01233	Unattractive Area Allowance	•			1,560,000	3,019,500	1,560,000
001	Unattractive area allowance	10			1,560,000	3,019,500	1,560,000
A0123G 001	Ad-hoc Relief Allowance-20	10			2,854,500 2,854,500	6,247,500 6,247,500	2,854,500 2,854,500
A0123P	Ad-hoc Relief Allowance 20	019			2,854,500	6,247,500 6,089,500	2,854,500 6,089,500
A012-2	TOTAL OTHER ALLOWA	ANCES(EXCLU	DING TA)		2,000	2,000	2,000
A01274	Medical Charges				1,000	1,000	1,000

0911	02 PRIMARY				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AFFAIRS ANI PRE.& PRIMARY EDUCAT PRE- & PRIMARY EDUCAT PRIMARY	ION AFFAIR & SERV		Rs	Rs
SH61	62 Govt.Primary Schools (Male) District Shangla	Teh: Beesham			
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		1,000	1,000	1,000
001	Leave Salary		1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES		321,000	1,229,000	321,000
A033	TOTAL UTILITIES		101,000_	1,009,000	101,000
A03303	Electricity		100,000	100,000	100,000
001	Electricity		100,000	100,000	100,000
A03304	Hot and Cold Weather Charges		1,000	909,000	1,000
003	Hot & Cold Weather Charges		1,000	909,000	1,000
A034	TOTAL OCCUPANCY COSTS		120,000	120,000	120,000
A03404	Rent for other building		120,000	120,000	120,000
A038	TOTAL TRAVEL & TRANSPORTATION		100,000	100,000	100,000
A03805	Travelling Allowance		100,000	100,000	100,000
001	Travelling Allowance		100,000	100,000	100,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	1,000	4,035,000	1,500,000
A041	TOTAL PENSION		1,000	4,035,000	1,500,000
A04114	Superannuation Encashment of L.P.R		1,000	4,035,000	1,500,000
001	Superannuation Encashment of L.P.R		1,000	4,035,000	1,500,000
	Primary Schools (Male) Teh: Beesham		136,694,500	113,117,500	144,283,000

0911	02 PRIMARY					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHEN		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	PRE- & PRIMAI	Y EDUCAT) SERVICES ION AFFAIR & SERVI ΓΙΟΝ AFFAIR SERVIC		Rs	Rs
SH61	64 Govt.Primary Sch District Shangla	nools (M) Te	eh:Chakesar			
A01	TOTAL EMPLOYEES REI	LATED EXPEN	ISES.		-	77,298,000
A011	TOTAL PAY		252		-	62,000,000
A011-2	TOTAL PAY OF OTHER	STAFF	252			62,000,000
A01151	Total Basic Pay Other Staff		252			62,000,000
P380	Primary School Head Teacher	(BPS-15)	42			10,000,000
S571	Senior Primary School Teacher	(BPS-14)	32			19,000,000
P006	Primary School Teacher	(BPS-12)	139			25,000,000
C057	Chowkidar	(BPS-03)	39			8,000,000
A012	TOTAL ALLOWANCES				-	15,298,000
A012-1	TOTAL REGULAR ALLO	WANCES				15,296,000
A01202 A01203 A01207 A01208 A01217 A0121T A0122C A0122M A0122Y A01233 001 A0123G 001 A0123P	House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance Medical Allowance Adhoc Relief Allowance 201 Adhoc Relief Allowance 201 Ad-hoc Relief Allowance 202 Unattractive Area Allowance Unattractive area allowance Ad-hoc Relief Allowance 203 Ad-hoc Relief Allowance 203 Ad-hoc Relief Allowance 203	015 6 17 8			-	2,200,000 2,000,000 52,000 52,000 1,800,000 410,000 282,000 1,200,000 1,800,000 800,000 2,200,000 2,200,000 2,500,000
1012.2	MOTAL OFFICE AND	Nong (PV CV	DDVG TAX			• 000
A012-2	TOTAL OTHER ALLOWA	NCES(EXCLU	DING TA)		-	2,000

1,000

A01274 Medical Charges

	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AFFAIRS ANI PRE.& PRIMARY EDUCAT PRE- & PRIMARY EDUCAT PRIMARY	ION AFFAIR & SERV		Rs	Rs
SH61	64 Govt.Primary Schools (M) To District Shangla	eh:Chakesar			
001	Medical Charges				1,000
A01278	Leave Salary			-	1,000
001	Leave Salary				1,000
A03	TOTAL OPERATING EXPENSES			-	161,000
A033	TOTAL UTILITIES			-	101,000
A03303	Electricity			-	100,000
001	Electricity				100,000
A03304	Hot and Cold Weather Charges			-	1,000
003	Hot & Cold Weather Charges				1,000
A034	TOTAL OCCUPANCY COSTS			-	10,000
A03404	Rent for other building				10,000
A038	TOTAL TRAVEL &			_	50,000
	TRANSPORTATION				,
A03805	Travelling Allowance			-	50,000
001	Travelling Allowance				50,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT			1,500,000
A041	TOTAL PENSION				1,500,000
A04114	Superannuation Encashment of L.P.R				1,500,000
001	Superannuation Encashment of L.P.R				1,500,000

District Shangla

0911	03 ADMINISTRATIO	ON					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHEM		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AF PRE.& PRIMAR PRE- & PRIMAI ADMINISTRATIO	Y EDUCATI RY EDUCAT	ION AFFAI	R & SERV		Rs	Rs
SH60	12 DDO (M) PRIMA	ARY SHANG	GLA				
A01	TOTAL EMPLOYEES REI	ATED EXPEN	SES.		6,101,840	9,876,000	6,554,340
A011	TOTAL PAY		<u>44</u>	44	2,530,000	5,538,000	2,530,000
A011-1	TOTAL PAY OF OFFICE	RS	<u>36</u>	36	1,870,000	3,650,500	1,870,000
A01101	Total Basic Pay Of Officer		<u> 36</u>	<u>36</u>	1,870,000	3,650,500	1,870,000
S134	Sub Divisional Education Officer	(BPS-17)	1	1	300,000		300,000
S166	Superintendent	(BPS-17)	1	1	200,000		200,000
A057	Assistant	(BPS-16)	1	1	150,000		150,000
A148	Assistant Sub Divisional Education Officer	(BPS-16)	33	33	1,220,000		1,220,000
A011-2	TOTAL PAY OF OTHER	STAFF	8	8	660,000	1,887,500	660,000
A01151	Total Basic Pay Other Staff		8	8	660,000	1,887,500	660,000
S035	Senior Clerk	(BPS-14)	2	2	170,000		170,000
J013	Junior Clerk	(BPS-11)	2	2	180,000		180,000
D112	Driver	(BPS-06)	1	1	90,000		90,000
N005	Naib Qasid	(BPS-03)	2	2	150,000		150,000
S162	Sweeper	(BPS-03)	1	1	70,000		70,000
A012	TOTAL ALLOWANCES	(31 5 65)	-	-	3,571,840	4,338,000	4,024,340
A012-1	TOTAL REGULAR ALLO	WANCES			3,569,840	3,722,000	4,022,340
A01202	House Rent Allowance				520,000	434,500	520,000
A01202	Conveyance Allowance				496,000	584,500	496,000
A01207	Washing Allowance				1,800	1,500	1,800
A01208	Dress Allowance				1,800	1,500	1,800
A0120D	Integrated Allowance				10,800	10,500	10,800
A01217	Medical Allowance				323,900	297,000	323,900
A0121T	Adhoc Relief Allowance 201	3			140,890	114,500	140,890
A0122C	Adhoc Relief Allowance - 20)15			97,380	77,000	97,380

0911	03 ADMINISTRATION				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 091 0911 09110	EDUCATION AFFAIRS AND PRE.& PRIMARY EDUCAT PRE- & PRIMARY EDUCAT ADMINISTRATION	ION AFFAIR & SERV			
SH60	DDO (M) PRIMARY SHANO	GLA			
A0122M	Adhoc Relief Allowance 2016		481,180	407,500	481,180
A0122Y	Ad-hoc Relief Allowance 2017		623,330	553,500	623,330
A01233	Unattractive Area Allowance		242,760	234,000	242,760
001	Unattractive area allowance		242,760	234,000	242,760
A0123G	Ad-hoc Relief Allowance-2018		630,000	553,500	630,000
001			630,000	553,500	630,000
A0123P	Ad-hoc Relief Allowance 2019			452,500	452,500
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	2,000	616,000	2,000
A01274	Medical Charges		1,000	615,000	1,000
001	Medical Charges		1,000	615,000	1,000
A01278	Leave Salary		1,000	1,000	1,000
001	Leave Salary		1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES		1,182,000	3,122,000	2,632,000
A032	TOTAL COMMUNICATIONS		80,000	80,000	80,000
A03201	Postage and Telegraph		5,000	5,000	5,000
A03202	Telephone and Trunk Call		75,000	75,000	75,000
001	Telephone and Trunk Call		75,000	75,000	75,000
A033	TOTAL UTILITIES		160,000	525,000	160,000
A03303	Electricity		150,000	120,000	150,000
001	Electricity		150,000	120,000	150,000
A03304	Hot and Cold Weather Charges		10,000	405,000	10,000
003	Hot & Cold Weather Charges		10,000	405,000	10,000
A034	TOTAL OCCUPANCY COSTS		380,000	330,000	330,000
A03402	Rent for Office Building		380,000	330,000	330,000
A038	TOTAL TRAVEL & TRANSPORTATION		501,000	2,101,000	2,001,000
A03805	Travelling Allowance		300.000	1 800 000	1 800 000
001	Travelling Allowance		300,000	1,800,000	1,800,000
001	Travening Anowance		300,000	1,000,000	1,000,000

0911	03 ADMINISTRATION					
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBI	ER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND			ron.		
091	PRE. & PRIMARY EDUCAT					
0911 09110	PRE- & PRIMARY EDUCAT	HON AFFA	IR SERVIC	ES		
09110	03 ADMINISTRATION					
SH60	DDO (M) PRIMARY SHANO	GLA				
A03807	P.O.L Charges A.planes			200,000	300,000	200,000
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for	Generator		200,000	300,000	200,000
A03808	Conveyance Charges			1,000	1,000	1,000
001	Conveyance Charges			1,000	1,000	1,000
A039	TOTAL GENERAL			61,000	86,000	61,000
A03901	Stationery			40,000	60,000	40,000
001	Stationery Charges			40,000	60,000	40,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03970	Others			20,000	25,000	20,000
001	Others			20,000	25,000	20,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT		1,000	1,000	1,000,000
A041	TOTAL PENSION			1,000	1,000	1,000,000
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000,000
001	Superannuation Encashment of L.P.R			1,000	1,000	1,000,000
A09	TOTAL PHYSICAL ASSETS			21,000	21,000	21,000
A092	TOTAL COMPUTER EQUIPMENT			11,000	11,000	11,000
A09201	Hardware			5,000	5,000	5,000
001	Hardware			5,000	5,000	5,000
A09202	Software			1,000	1,000	1,000
001	Software			1,000	1,000	1,000
A09203	I.T. Equipment			5,000	5,000	5,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY			5,000	5,000	5,000
A09601	Plant and Machinery			5,000	5,000	5,000
001	Plant and Machinary			5,000	5,000	5,000

0911	03 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AFFAIRS AND PRE.& PRIMARY EDUCATE PRE- & PRIMARY EDUCATE ADMINISTRATION	ON AFFAIR & SERV		Rs	Rs
SH60	12 DDO (M) PRIMARY SHANO	SLA			
A097	TOTAL PURCHASE FURNITURE & FIXTURE		5,000	5,000	5,000
A09701	Furniture and Fixtures		5,000	5,000	5,000
001	Furniture & Fixture		5,000	5,000	5,000
A13	TOTAL REPAIRS AND MAINTENANCE		60,000	110,000	60,000
A130	TOTAL TRANSPORT		50,000	100,000	50,000
A13001	Transport		50,000	100,000	50,000
001	Transport		50,000	100,000	50,000
A131	TOTAL MACHINERY AND EQUIPMENT		5,000	5,000	5,000_
A13101	Machinery and Equipment		5.000	5.000	5 000
001	Machinery and Equipment		5,000	5,000	5,000
A132	TOTAL FURNITURE AND FIXTURE		5,000	5,000	5,000
A13201	Furniture and Fixture		5,000	5,000	5,000
DDO ((M) PRIMARY SHANGLA		7,365,840	13,130,000	10,267,340

UNCTION							
ND PART	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBI POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 091103	EDUCATION AF PRE.& PRIMAR PRE- & PRIMAR ADMINISTRATIO	Y EDUCATI RY EDUCAT	ON AFFAI	R & SERV		Rs	Rs
SH601	14 DDO (F) PRIMR	Y SHANGL	A				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		4,320,500	8,292,500	4,990,000
A011	TOTAL PAY		22	22	1,870,000	4,681,000	1,870,000
A011-1	TOTAL PAY OF OFFICER	RS	<u>14</u>	14	1,120,000	3,301,500	1,120,000
A01101	Total Basic Pay Of Officer		<u>14</u>	14	1,120,000	3,301,500	1,120,000
S134	Sub Divisional Education Officer	(BPS-17)	1	1	200,000		200,000
S166	Superintendent	(BPS-17)	1	1	200,000		200,000
A057	Assistant	(BPS-16)	1	1	120,000		120,000
A148	Assistant Sub Divisional Education Officer	(BPS-16)	11	11	600,000		600,000
A011-2	TOTAL PAY OF OTHER	STAFF	8	8	750,000	1,379,500	750,000
A01151	Total Basic Pay Other Staff		8	8	750,000	1,379,500	750,000
S035	Senior Clerk	(BPS-14)	2	2	250,000		250,000
J013	Junior Clerk	(BPS-11)	2	2	170,000		170,000
D112	Driver	(BPS-06)	1	1	90,000		90,000
C057	Chowkidar	(BPS-03)	1	1	80,000		80,000
N005	Naib Qasid	(BPS-03)	2	2	160,000		160,000
A012	TOTAL ALLOWANCES				2,450,500	3,611,500	3,120,000
A012-1	TOTAL REGULAR ALLOV	WANCES			2,448,500	3,609,500	2,904,000
A01202	House Rent Allowance				350,000	295,500	350,000
A01203	Conveyance Allowance				450,000	762,500	450,000
A01207	Washing Allowance				1,350	1,000	1,350
A01208	Dress Allowance				1,350	1,000	1,350
A0120D	Integrated Allowance				10,800	8,500	10,800
A01217	Medical Allowance	_			200,000	266,500	200,000
A0121T	Adhoc Relief Allowance 2013	3 015			80,000	112,500	80,000

091103	3 ADMINISTRATION				
FUNCTION	AL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PARTICULARS OF THE SCHEME		POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 091 0911 091103	EDUCATION AFFAIRS ANI PRE.& PRIMARY EDUCAT PRE- & PRIMARY EDUCAT ADMINISTRATION	ION AFFAIR & SERV			
SH6014	4 DDO (F) PRIMRY SHANGL	A			
A0122M	Adhoc Relief Allowance 2016		280,000	401,000	280,000
A0122Y	Ad-hoc Relief Allowance 2017		400,000	468,000	400,000
A01233	Unattractive Area Allowance		220,000	292,500	220,000
001	Unattractive area allowance		220,000	292,500	220,000
A0123G	Ad-hoc Relief Allowance-2018		400,000	468,500	400,000
001			400,000	468,500	400,000
A0123P	Ad-hoc Relief Allowance 2019			455,500	455,500
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	2,000	2,000	216,000
A01274	Medical Charges		1,000	1,000	215,000
001	Medical Charges		1,000	1,000	215,000
A01278	Leave Salary		1,000	1,000	1,000
001	Leave Salary		1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES		235,000	2,157,000	1,015,000
A032	TOTAL COMMUNICATIONS		45,000	45,000	45,000
A03201	Postage and Telegraph		5,000	5,000	5,000
A03202	Telephone and Trunk Call		40,000	40,000	40,000
001	Telephone and Trunk Call		40,000	40,000	40,000
A033	TOTAL UTILITIES		10,000	1,132,000	10,000
A03304	Hot and Cold Weather Charges		10,000	1,132,000	10,000
003	Hot & Cold Weather Charges		10,000	1,132,000	10,000
A034	TOTAL OCCUPANCY COSTS		_	180,000	180,000
A03402	Rent for Office Building			180,000	180,000
	TOTAL TRAVEL & TRANSPORTATION		150,000	760,000	750,000
A03805	Travelling Allowance		100,000	700,000	700,000
	Travelling Allowance		100,000	700,000	700,000
	P.O.L Charges A.planes		50,000	60,000	50,000
	H.coptors S.Cars M/Cycle		, -	·	, —

0911	03 ADMINISTRATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 0911(EDUCATION AFFAIRS AND PRE.& PRIMARY EDUCATE PRE- & PRIMARY EDUCATE ADMINISTRATION	ION AFFAIR & SERV		Rs	Rs
SH60	DDO (F) PRIMRY SHANGL	A			
001	POL Charges A.planes H.coptors S.cars for	Generator	50,000	60,000	50,000
A039	TOTAL GENERAL		30,000	40,000	30,000
A03901 001 A03970 001	Stationery Stationery Charges Others Others		20,000 20,000 10,000 10,000	25,000 25,000 15,000 15,000	20,000 20,000 10,000 10,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	1,000	1,000	574,000
A041	TOTAL PENSION		1,000	1,000	574,000
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		1,000	1,000 1,000	574,000 574,000
A09	TOTAL PHYSICAL ASSETS		15,000	15,000	15,000
A092	TOTAL COMPUTER EQUIPMENT		10,000_	10,000	10,000
A09201 001 A09203	Hardware Hardware I.T. Equipment		5,000 5,000 5,000	5,000 5,000 5,000	5,000 5,000 5,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		5,000	5,000_	5,000
A09601 001	Plant and Machinery Plant and Machinary		5,000 5,000	5,000	5,000 5,000
A13	TOTAL REPAIRS AND MAINTENANCE		17,000	17,000	17,000
A130	TOTAL TRANSPORT		2,000	2,000	2,000
A13001	Transport		2,000	2,000	2,000
001	Transport		2,000	2,000	2,000

091103	3 ADMINISTRATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 091103	EDUCATION AFFAIRS AND PRE.& PRIMARY EDUCATE PRE- & PRIMARY EDUCATE ADMINISTRATION	ION AFFAIR & SERVI		Rs	Rs
SH601	4 DDO (F) PRIMRY SHANGL	A			
	TOTAL MACHINERY AND EQUIPMENT		10,000	10,000	10,000
A13101	Machinery and Equipment		10,000	10,000	10,000
001	Machinery and Equipment		10,000	10,000	10,000
	TOTAL FURNITURE AND FIXTURE		5,000	5,000	5,000
A13201	Furniture and Fixture		5,000	5,000	5,000
DDO (F) PRIMRY SHANGLA		4,588,500	10,482,500	6,611,000

0911	03 ADMINISTRATIO)N					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
09 091 0911 09110	091 PRE.& PRIMARY EDUCATION 0911 PRE- & PRIMARY EDUCATION			R & SERV		Rs	Rs
SH61.		_ EDUCATI	ON OFFIC	E PURAN			
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		3,352,000	2,570,500	3,483,500
A011	TOTAL PAY		<u>18</u>	18	1,150,000	1,437,500	1,150,000
A011-1	TOTAL PAY OF OFFICER	S	<u>14</u>	14	750,000	1,015,000	750,000
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>14</u>	750,000	1,015,000	750,000
S134	Sub Divisional Education Officer	(BPS-17)	1	1	300,000		300,000
A148	Assistant Sub Divisional Education Officer	(BPS-16)	11	11	250,000		250,000
C082	Computer Operator	(BPS-16)	2	2	200,000		200,000
A011-2	TOTAL PAY OF OTHER S	STAFF	4	4	400,000	422,500	400,000
A01151	Total Basic Pay Other Staff		4	4	400,000	422,500	400,000
A004	Accounts Assistant	(BPS-11)	1	1	100,000		100,000
D112	Driver	(BPS-06)	1	1	100,000		100,000
		,					
C057	Chowkidar	(BPS-03)	1	1	100,000		100,000
N005	Naib Qasid	(BPS-03)	1	1	100,000		100,000
A012	TOTAL ALLOWANCES				2,202,000	1,133,000	2,333,500
A012-1	TOTAL REGULAR ALLOW	VANCES			2,200,000	1,131,000	2,331,500
A01202	House Rent Allowance				259,500	138,500	259,500
A01203	Conveyance Allowance				415,500	225,500	415,500
A01207	Washing Allowance				4,000	500	4,000
A01208	Dress Allowance				1,500	1,000	1,500
A0120D	Integrated Allowance				3,500	29,500	3,500
A01217	Medical Allowance				178,500	94,500	178,500
A0121T	Adhoc Relief Allowance 2013				50,000	22,500	50,000
	Adhoc Relief Allowance - 20	15			81,500	14,500	81,500
A0122C A0122M	Adhoc Relief Allowance 2016	:			345,000	106,500	345,000

0911	03 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09	EDUCATION AFFAIRS ANI		Rs	Rs	Rs
091 0911 09110	PRE.& PRIMARY EDUCAT PRE- & PRIMARY EDUCAT ADMINISTRATION				
SH61.	39 SUB-DIVISIONAL EDUCATI (FEMALE) SHANGLA	ION OFFICE PURAN			
A01233	Unattractive Area Allowance		150,000	71,000	150,000
001	Unattractive area allowance		150,000	71,000	150,000
A01238	Charge allowance		500	500	500
A01239	Special allowance		25,500	18,000	25,500
001	Special Allowance		25,500	18,000	25,500
A0123G	Ad-hoc Relief Allowance-2018		280,000	138,500	280,000
001			280,000	138,500	280,000
A0123P	Ad-hoc Relief Allowance 2019			131,500	131,500
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	2,000	2,000	2,000
A01274	Medical Charges		1,000	1,000	1,000
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		1,000	1,000	1,000
001	Leave Salary		1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES		407,000	1,467,000	1,267,000
A032	TOTAL COMMUNICATIONS		67,000	37,000	67,000
A03201	Postage and Telegraph		7,000	7,000	7,000
A03202	Telephone and Trunk Call		60,000	30,000	60,000
001	Telephone and Trunk Call		60,000	30,000	60,000
A033	TOTAL UTILITIES		70,000	320,000	70,000
A03303	Electricity		60,000	60,000	60,000
001	Electricity		60,000	60,000	60,000
A03304	Hot and Cold Weather Charges		10,000	260,000	10,000
003	Hot & Cold Weather Charges		10,000	260,000	10,000
A038	TOTAL TRAVEL &		230,000	1,050,000	1,050,000
	TRANSPORTATION				
A03805	Travelling Allowance		180,000	1,000,000	1,000,000
001	Travelling Allowance		180,000	1,000,000	1,000,000
A03807	P.O.L Charges A.planes		50,000	50,000	50,000

H.coptors S.Cars M/Cycle

0911	03 ADMINISTRATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09	EDUCATION AFFAIRS ANI) SERVICES	Rs	Rs	Rs
091 0911 09110	PRE.& PRIMARY EDUCAT PRE- & PRIMARY EDUCA	ION AFFAIR & SERV			
SH61	39 SUB-DIVISIONAL EDUCATI (FEMALE) SHANGLA	ION OFFICE PURAN			
001	POL Charges A.planes H.coptors S.cars for	Generator	50,000	50,000	50,000
A039	TOTAL GENERAL		40,000	60,000	80,000
A03901	Stationery		30.000	40.000	30.000
001	Stationery Charges		30,000	40,000	30,000
A03970	Others		10,000	20,000	50,000
001	Others		10,000	20,000	50,000
A09	TOTAL PHYSICAL ASSETS		20,000	35,000	20,000
A092	TOTAL COMPUTER EQUIPMENT		10,000	10,000	10,000
A09201	Hardware		5,000	5,000	5,000
001	Hardware		5,000	5,000	5,000
A09203	I.T. Equipment		5,000	5,000	5,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		5,000	5,000	5,000
A09601	Plant and Machinery		5,000	5,000	5,000
001	Plant and Machinary		5,000	5,000	5,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		5,000	20,000	5,000
A09701	Furniture and Fixtures		5,000	20,000	5,000
001	Furniture & Fixture		5,000	20,000	5,000
A13	TOTAL REPAIRS AND MAINTENANCE		60,000	11,000	20,000
A130	TOTAL TRANSPORT		50,000	1,000	10,000
	Transport		50.000	1.000	10.000
A13001	Transport		37.17.17		10.00

09110	3 ADMINISTRATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 091103 SH613		ION AFFAIR & SERVI TION AFFAIR SERVIC	-	Rs	Rs
	TOTAL MACHINERY AND EQUIPMENT		5,000	5,000	5,000
	Machinery and Equipment Machinery and Equipment		5,000 5,000	5,000 5,000	5,000 5,000
	TOTAL FURNITURE AND FIXTURE		5,000	5,000	5,000
A13201	Furniture and Fixture		5,000	5,000	5,000
	VISIONAL EDUCATION OFFICE PURAN LE) SHANGLA	ī	3,839,000	4,083,500	4,790,500

0911	03 ADMINISTRATIO	ON					
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AF PRE.& PRIMAR PRE- & PRIMAR ADMINISTRATION	Y EDUCATI RY EDUCAT	ION AFFA	IR & SERV	_	Rs	Rs
SH61	40 SUB-DIVISIONAL (MALE) SHANGE		ON OFFIC	CE PURAN			
A01	TOTAL EMPLOYEES REI	ATED EXPEN	ISES.		1,868,000	2,622,200	2,003,500
A011	TOTAL PAY		<u>24</u>	<u>24</u>	1,050,000	1,754,700	1,050,000
A011-1	TOTAL PAY OF OFFICER	RS	20	20	650,000	1,354,700	650,000
A01101	Total Basic Pay Of Officer		20	20	650,000	1,354,700	650,000
S134	Sub Divisional Education Officer	(BPS-17)	1	1	250,000		250,000
A148	Assistant Sub Divisional Education Officer	(BPS-16)	17	17	200,000		200,000
C082	Computer Operator	(BPS-16)	2	2	200,000		200,000
A011-2	TOTAL PAY OF OTHER	STAFF	4	4	400,000	400,000	400,000
A01151	Total Basic Pay Other Staff		4	4	400,000	400,000	400,000
A004	Accounts Assistant	(BPS-11)	1	1	100,000		100,000
D112	Driver	(BPS-06)	1	1	100,000		100,000
	Chowkidar	,					
C057		(BPS-03)	1	1	100,000		100,000
N005	Naib Qasid	(BPS-03)	1	1	100,000		100,000
A012	TOTAL ALLOWANCES				818,000	867,500	953,500
A012-1	TOTAL REGULAR ALLOV	WANCES			816,000	865,500	951,500
A01202	House Rent Allowance				85,500	85,500	85,500
A01203	Conveyance Allowance				115,000	120,000	115,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				5,000	5,000	5,000
A01217	Medical Allowance				51,500	53,500	51,500
A0121T	Adhoc Relief Allowance 2013	3			30,000	28,500	30,000
A01226	Computer Allowance				100,000	1,000	100,000
A0122C	Adhoc Relief Allowance - 20)15			20,000	19,500	20,000
A0122M	Adhoc Relief Allowance 2010	6			100,000	100,000	100,000

0911	03 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AFFAIRS AND PRE.& PRIMARY EDUCATE PRE- & PRIMARY EDUCATE ADMINISTRATION	ION AFFAIR & SERVI	-	Rs	Rs
SH61		ON OFFICE PURAN			
A0122Y	Ad-hoc Relief Allowance 2017		131,000	135,500	131,000
A01233	Unattractive Area Allowance		42,000	42,000	42,000
001	Unattractive area allowance		42,000	42,000	42,000
A0123G	Ad-hoc Relief Allowance-2018		132,000	135,500	132,000
001	A.11 D.11 C.411 2010		132,000	135,500	132,000
A0123P	Ad-hoc Relief Allowance 2019			135,500	135,500
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	2,000	2,000	2,000
A01274	Medical Charges		1,000	1,000	1,000
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		1,000	1,000	1,000
001	Leave Salary		1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES		562,000	697,000	662,000
A032	TOTAL COMMUNICATIONS		37,000	36,000	37,000
A03201	Postage and Telegraph		2,000	1,000	2,000
A03202	Telephone and Trunk Call		35,000	35,000	35,000
001	Telephone and Trunk Call		35,000	35,000	35,000
A033	TOTAL UTILITIES		160,000	160,000	160,000
A03303	Electricity		150,000	150,000	150,000
001	Electricity		150,000	150,000	150,000
A03304	Hot and Cold Weather Charges		10,000	10,000	10,000
003	Hot & Cold Weather Charges		10,000	10,000	10,000
A034	TOTAL OCCUPANCY COSTS		100,000	200,000	200,000
A03402	Rent for Office Building		100,000	200,000	200,000
A038	TOTAL TRAVEL & TRANSPORTATION		235,000	255,000	235,000
A03805	Travelling Allowance		180.000	200.000	180.000
A03805 001	Travelling Allowance		180,000	200,000	180,000
001	Travelling Anowalice		100,000	200,000	100,000

0911	03 ADMINISTRATION		-		
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND				
091	PRE.& PRIMARY EDUCAT				
0911	PRE- & PRIMARY EDUCAT	TION AFFAIR SERVIC	ES		
09110	3 ADMINISTRATION				
SH61	40 SUB-DIVISIONAL EDUCATI (MALE) SHANGLA	ON OFFICE PURAN			
A03807	P.O.L Charges A.planes		50,000	50,000	50,000
	H.coptors S.Cars M/Cycle				
001	POL Charges A.planes H.coptors S.cars for	Generator	50,000	50,000	50,000
A03808	Conveyance Charges		5,000	5,000	5,000
001	Conveyance Charges		5,000	5,000	5,000
A039	TOTAL GENERAL		30,000	46,000	30,000
A03901	Stationery		20,000	30,000	20,000
001	Stationery Charges		20,000	30,000	20,000
A03905	Newspapers Periodicals and Books		5,000	6,000	5,000
A03970	Others		5,000	10,000	5,000
001	Others		5,000	10,000	5,000
A09	TOTAL PHYSICAL ASSETS		20,000	20,000	20,000
A092	TOTAL COMPUTER EQUIPMENT		10,000	10,000	10,000
A09201	Hardware		5,000	5,000	5,000
001	Hardware		5,000	5,000	5,000
A09203	I.T. Equipment		5,000	5,000	5,000
A096	TOTAL PURCHASE OF PLANT &		5,000	5,000	5,000
	MACHINERY			,	,
A09601	Plant and Machinery		5,000	5,000	5,000
001	Plant and Machinary		5,000	5,000	5,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		5,000	5,000	5,000
A09701	Furniture and Fixtures		5,000	5,000	5,000
001	Furniture & Fixture		5,000	5,000	5,000
A13	TOTAL REPAIRS AND MAINTENANCE		15,000	15,000	15,000
A130	TOTAL TRANSPORT		5,000	5,000	5,000

0911	03 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110 SH61		ON AFFAIR & SERVICION AFFAIR SERVICI		Rs	Rs
A13001	Transport		5,000	5,000	5,000
001	Transport		5,000	5,000	5,000
A131	TOTAL MACHINERY AND EQUIPMENT		5,000	5,000	5,000
A13101	Machinery and Equipment		5,000	5,000	5,000
001	Machinery and Equipment		5,000	5,000	5,000
A132	TOTAL FURNITURE AND FIXTURE		5,000	5,000	5,000
A13201	Furniture and Fixture		5,000	5,000	5,000
~~-	IVISIONAL EDUCATION OFFICE PURAN		2,465,000	3,354,200	2,700,500

0911	03 ADMINISTRATIO	ON					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE		NUMBI POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AF PRE.& PRIMAR PRE- & PRIMAR ADMINISTRATIO	Y EDUCATI RY EDUCAT	ION AFFAI	R & SERV		Rs	Rs
SH61	50 Sub Divisional E Chakesar Shangla		ice (Male)				
A01	TOTAL EMPLOYEES REI	LATED EXPEN	SES.		3,227,000	1,937,500	3,357,000
A011	TOTAL PAY		<u>14</u>	14	1,040,000	1,050,000	1,040,000
A011-1	TOTAL PAY OF OFFICE	RS	<u>10</u>	<u>10</u>	560,000	800,000	560,000
A01101	Total Basic Pay Of Officer		10	<u>10</u>	560,000	800,000	560,000
S134	Sub Divisional Education Officer	(BPS-17)	1	1	200,000		200,000
A148	Assistant Sub Divisional Education Officer	(BPS-16)	7	7	160,000		160,000
C082	Computer Operator	(BPS-16)	2	2	200,000		200,000
A011-2	TOTAL PAY OF OTHER	STAFF	4	4	480,000	250,000	480,000
A01151	Total Basic Pay Other Staff		4	4	480,000	250,000	480,000
A004	Accounts Assistant	(BPS-11)	1	1	120,000		120,000
D112	Driver	(BPS-06)	1	1	120,000		120,000
C057	Chowkidar	(BPS-03)	1	1	120,000		120,000
N005	Naib Qasid	(BPS-03)	1	1	120,000		120,000
A012	TOTAL ALLOWANCES	(BI 5 03)	1	1	2,187,000	887,500	2,317,000
A012-1	TOTAL REGULAR ALLO	WANCES			2,185,000	885,500	2,315,000
A01202	House Rent Allowance				345,000	80,000	345,000
A01203	Conveyance Allowance				1,100,000	150,000	1,100,000
A01207	Washing Allowance				1,000	3,500	1,000
A01208	Dress Allowance				1,000	3,500	1,000
A0120D	Integrated Allowance				3,000	5,500	3,000
A01217	Medical Allowance				80,000	75,000	80,000
A0121T	Adhoc Relief Allowance 201				30,000	28,500	30,000
A0122C	Adhoc Relief Allowance - 201				20,000	19,500	20,000
A0122M					175,000	100,000	175,000
A0122Y	Ad-hoc Relief Allowance 20	1 /			176,000	120,000	176,000

0911	03 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AFFAIRS ANI PRE.& PRIMARY EDUCAT PRE- & PRIMARY EDUCAT ADMINISTRATION	ION AFFAIR & SERVI		Rs	Rs
SH61:	50 Sub Divisional Education Off Chakesar Shangla	ice (Male)			
A01233	Unattractive Area Allowance		78,000	50,000	78,000
001	Unattractive area allowance		78,000	50,000	78,000
A0123G	Ad-hoc Relief Allowance-2018		176,000	120,000	176,000
001			176,000	120,000	176,000
A0123P	Ad-hoc Relief Allowance 2019			130,000	130,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	2,000	2,000	2,000
A01274	Medical Charges		1,000	1,000	1,000
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		1,000	1,000	1,000
001	Leave Salary		1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES		607,000	811,000	605,000
A032	TOTAL COMMUNICATIONS		40,000	60,000	60,000
A03201	Postage and Telegraph		10,000	10,000	10,000
A03202	Telephone and Trunk Call		30,000	50,000	50,000
001	Telephone and Trunk Call		30,000	50,000	50,000
A033	TOTAL UTILITIES		60,000	50,000	50,000
A03303	Electricity		50,000	40,000	40,000
001	Electricity		50,000	40,000	40,000
A03304	Hot and Cold Weather Charges		10,000	10,000	10,000
003	Hot & Cold Weather Charges		10,000	10,000	10,000
A034	TOTAL OCCUPANCY COSTS		250,000	240,000	240,000
A03402	Rent for Office Building		250,000	240,000	240,000
A038	TOTAL TRAVEL & TRANSPORTATION		210,000	401,000	205,000
A03805	Travelling Allowance		200.000	400.000	200.000

AND PARTICULARS OF THE SCHEME POSTS ESTIMATES ESTIMATES ESTIMATES ESTIMATES 2019-2020 2020-2021 2019-2020 2019-2020 2020-2021	0911	03 ADMINISTRATION				
D9			POSTS	ESTIMATES	ESTIMATES	BUDGET ESTIMATES 2020-2021
Chakesar Shangla	091 0911	PRE.& PRIMARY EDUCAT PRE- & PRIMARY EDUCAT	ION AFFAIR & SERV	ICE	Rs	Rs
H.coptors S.Cars M/Cycle	SH61		ice (Male)			
A0390 TOTAL GENERAL A7,000 1,000 1,000	A03807			10,000	1,000	5,000
A03901 Stationery 001 Stationery 002 35,000 0035,000 0035,000 0035,000 00403970 Others 15,000 001 Othe	001		Generator	10,000	1,000	5,000
Stationery Charges 30,000 35,000 A03905 Newspapers Periodicals and Books 2,000 5,000 A03970 Others 15,000 20,000 Others 15,000 Others 75,000 Others 7	A039	TOTAL GENERAL		47,000	60,000	50,000
A03905 Newspapers Periodicals and Books 2,000 5,000 15,000 20,000 001	A03901	Stationery		30,000	35,000	30,000
A03970 Others	001	Stationery Charges		30,000	35,000	30,000
15,000 20,000 2	A03905	Newspapers Periodicals and Books		2,000	5,000	5,000
A09 TOTAL PHYSICAL ASSETS 75,000 75,000 A096 TOTAL PURCHASE OF PLANT & 50,000 50,000 50,000 A09601 Plant and Machinery 001 50,000 50,000 001 Plant and Machinary 002 50,000 50,000 A097 TOTAL PURCHASE FURNITURE 25,000 25,000 25,000 A09701 Furniture and Fixtures 25,000 25,000 25,000 001 Furniture & Fixture 25,000 25,000 16,000 A13 TOTAL REPAIRS AND MAINTENANCE 15,000 16,000 A1301 Transport 5,000 1,000 001 Transport 5,000 1,000 01 Transport 5,000 1,000 5,000 1,000	A03970	Others		15,000	20,000	15,000
A096 TOTAL PURCHASE OF PLANT & 50,000	001	Others		15,000	20,000	15,000
MACHINERY A09601 Plant and Machinery 50,000 50,000 001 Plant and Machinary 50,000 50,000 A097 TOTAL PURCHASE FURNITURE 25,000 25,000 & FIXTURE 25,000 25,000 A09701 Furniture and Fixtures 25,000 25,000 001 Furniture & Fixture 25,000 16,000 A13 TOTAL REPAIRS AND MAINTENANCE 15,000 1,000 A13001 Transport 5,000 1,000 A13001 Transport 5,000 1,000 A131 TOTAL MACHINERY AND 5,000 10,000	A09	TOTAL PHYSICAL ASSETS		75,000	75,000	20,000
001 Plant and Machinary 50,000 50,000 A097 TOTAL PURCHASE FURNITURE & FIXTURE 25,000 25,000 & FIXTURE 25,000 25,000 25,000 A09701 Furniture and Fixtures 25,000 25,000 001 Furniture & Fixture 25,000 16,000 A13 TOTAL REPAIRS AND MAINTENANCE 15,000 1,000 A130 TOTAL TRANSPORT 5,000 1,000 A1301 Transport 5,000 1,000 A1301 Transport 5,000 1,000 A131 TOTAL MACHINERY AND 5,000 10,000	A096			50,000	50,000	10,000
A097 TOTAL PURCHASE FURNITURE 25,000 25,000 & FIXTURE 25,000 25,000 25,000 A09701 Furniture and Fixtures 25,000 25,000 001 Furniture & Fixture 25,000 16,000 A13 TOTAL REPAIRS AND MAINTENANCE 15,000 16,000 A130 TOTAL TRANSPORT 5,000 1,000 A13001 Transport 5,000 1,000 A131 TOTAL MACHINERY AND 5,000 10,000	A09601	Plant and Machinery		50,000	50,000	10,000
& FIXTURE 25,000 25,000 A09701 Furniture and Fixtures 25,000 25,000 001 Furniture & Fixture 25,000 25,000 A13 TOTAL REPAIRS AND MAINTENANCE 15,000 16,000 A130 TOTAL TRANSPORT 5,000 1,000 A13001 Transport 5,000 1,000 001 Transport 5,000 1,000 A131 TOTAL MACHINERY AND 5,000 10,000	001	Plant and Machinary		50,000	50,000	10,000
001 Furniture & Fixture 25,000 25,000 A13 TOTAL REPAIRS AND MAINTENANCE 15,000 16,000 A130 TOTAL TRANSPORT 5,000 1,000 A13001 Transport 5,000 1,000 001 Transport 5,000 1,000 A131 TOTAL MACHINERY AND 5,000 10,000	A097			25,000	25,000	10,000
001 Furniture & Fixture 25,000 25,000 A13 TOTAL REPAIRS AND MAINTENANCE 15,000 16,000 A130 TOTAL TRANSPORT 5,000 1,000 A13001 Transport 5,000 1,000 001 Transport 5,000 1,000 A131 TOTAL MACHINERY AND 5,000 10,000	A09701	Furniture and Fixtures		25.000	25,000	10.000
A130 TOTAL TRANSPORT 5,000 1,000 A13001 Transport 5,000 1,000 001 Transport 5,000 1,000 A131 TOTAL MACHINERY AND 5,000 10,000				25,000	25,000	10,000
A13001 Transport 5,000 1,000 001 Transport 5,000 1,000 A131 TOTAL MACHINERY AND 5,000 10,000	A13	TOTAL REPAIRS AND MAINTENANCE		15,000	16,000	15,000
001 Transport 5,000 1,000 A131 TOTAL MACHINERY AND 5,000 10,000	A130	TOTAL TRANSPORT		5,000	1,000	5,000
001 Transport 5,000 1,000 A131 TOTAL MACHINERY AND 5,000 10,000	A13001	Transport		5.000	1 000	5.000
		-		5,000	1,000	5,000
	A131			5,000	10,000	5,000
A13101 Machinery and Equipment 5,000 10,000	A13101	Machinery and Equipment		5,000	10.000	5,000
001 Machinery and Equipment 5,000 10,000				5.000	10.000	5,000

091103	ADMINISTRATION				
	CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 091103 SH6150	EDUCATION AFFAIRS ANI PRE. & PRIMARY EDUCAT PRE- & PRIMARY EDUCAT ADMINISTRATION Sub Divisional Education Off Chakesar Shangla	ION AFFAIR & SERVI TION AFFAIR SERVIC		Rs	Rs
	OTAL FURNITURE AND XTURE		5,000	5,000	5,000
A13201 Fu	rniture and Fixture		5,000	5,000	5,000
Sub Division	onal Education Office (Male) Shangla		3,924,000	2,839,500	3,997,000

0911	03 ADMINISTRATIO)N					
	NAL CUM OBJECT CLASS: TICULARS OF THE SCHEM		NUMBER POST 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AF PRE.& PRIMAR PRE- & PRIMAR ADMINISTRATIO	Y EDUCAT RY EDUCA	ION AFFAIR	& SERV		Rs	Rs
SH61	51 Sub Divisional Ed (Female) Chakesa		ice				
A01	TOTAL EMPLOYEES REI	ATED EXPEN	ISES.		3,227,000	1,360,000	3,297,000
A011	TOTAL PAY		9	9	1,040,000	600,000	1,040,000
A011-1	TOTAL PAY OF OFFICER	RS	5	5	560,000	100,000	560,000
A01101	Total Basic Pay Of Officer		5	5	560,000	100,000	560,000
S134	Sub Divisional Education Officer	(BPS-17)	1	1	200,000		200,000
A148	Assistant Sub Divisional Education Officer	(BPS-16)	2	2	160,000		160,000
C082	Computer Operator	(BPS-16)	2	2	200,000		200,000
A011-2	TOTAL PAY OF OTHER	STAFF	4	4	480,000	500,000	480,000
A01151	Total Basic Pay Other Staff		4	4	480,000	500,000	480,000
A004	Accounts Assistant	(BPS-11)	1	1	120,000		120,000
D112	Driver	(BPS-06)	1	1	120,000		120,000
C057	Chowkidar	(BPS-03)	1	1	120,000		120,000
N005	Naib Qasid	(BPS-03)	1	1	120,000		120,000
A012	TOTAL ALLOWANCES	(" " " ")			2,187,000	760,000	2,257,000
A012-1	TOTAL REGULAR ALLOV	WANCES			2,185,000	758,000	2,255,000
A01202	House Rent Allowance				345,000	100,000	345,000
A01203	Conveyance Allowance				1,100,000	150,000	1,100,000
A01207	Washing Allowance Dress Allowance				1,000	1,000	1,000
A01208					1,000	1,000	1,000
A0120D	Integrated Allowance				3,000	3,000	3,000
A01217	Medical Allowance	2			80,000	80,000	80,000
A0121T A0122C	Adhoc Relief Allowance 2013 Adhoc Relief Allowance - 20				30,000 20,000	30,000	30,000
A0122C A0122M					175,000	20,000 75,000	20,000 175,000
A0122M A0122Y	Ad-hoc Relief Allowance 201				175,000	75,000 75,000	175,000
AU122 I	Au-not Kener Anowance 201	1.7			1 / 0,000	73,000	170,000

2019-2020 2020-2021 2019-2020 2019-2020 2020-2021	0911	03 ADMINISTRATION				
PRE			POSTS	ESTIMATES	ESTIMATES	ESTIMATES
Description			2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
Commons Comm	091 0911	PRE. & PRIMARY EDUCATE PRE- & PRIMARY EDUCATE	ION AFFAIR & SERVI	ICE	Rs	Rs
Oil Unattractive area allowance 78,000 78,000 78,000 78,000 78,000 715,000 176,000 176,000 75,000 176,000 75,000 75,000 76,000	SH61		ïce			
Ad-1023G Ad-hoc Relief Allowance-2018 176,000 75,000 176,000 176,000 70,	A01233	Unattractive Area Allowance		78,000	78,000	78,000
176,000	001	Unattractive area allowance		78,000	78,000	78,000
Ad-1023P Ad-hoc Relief Allowance 2019 70,000 70,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 2,000 2,000 2,000	A0123G	Ad-hoc Relief Allowance-2018		176,000	75,000	176,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) A01274 Medical Charges 1,000 Medical Charges 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 A03 TOTAL OPERATING EXPENSES 372,000 372,000 A72,000 A032 TOTAL COMMUNICATIONS 30,000 30,000 A03000 A03000 A03200 Telephone and Trunk Call 25,000 25,000 25,000 A0330 Electricity 50,000 A0330 Electricity 50,000 A03304 Hot and Cold Weather Charges 10,000 A0340 TOTAL OCCUPANCY COSTS 200,000 A0340 Rent for Office Building A03405 Travelling Allowance 50,000 50,00	001			176,000	75,000	176,000
A01274 Medical Charges	A0123P	Ad-hoc Relief Allowance 2019			70,000	70,000
001 Medical Charges 1,000 477,00	A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	2,000	2,000	2,000
A01278 Leave Salary	A01274	Medical Charges		1,000	1,000	1,000
1,000 1,00	001	Medical Charges		1,000	1,000	1,000
A03 TOTAL OPERATING EXPENSES 372,000 372,000 477,00 A032 TOTAL COMMUNICATIONS 30,000 30,000 30,000 30,000 A03201 Postage and Telegraph 5,000 5,000 5,000 25,000 A03202 Telephone and Trunk Call 25,000 25,000 25,000 001 Telephone and Trunk Call 25,000 25,000 25,000 A0333 TOTAL UTILITIES 60,000 60,000 60,000 A03303 Electricity 50,000 50,000 50,000 A03304 Hot and Cold Weather Charges 10,000 10,000 10,000 A03404 Hot & Cold Weather Charges 10,000 10,000 10,000 A03402 Rent for Office Building 200,000 200,000 200,000 A03805 Travelling Allowance 50,000 55,000 155,000	A01278	Leave Salary		1,000	1,000	1,000
A032 TOTAL COMMUNICATIONS 30,000 30,000 30,000 A03201 Postage and Telegraph 5,000 5,000 5,000 A03202 Telephone and Trunk Call 25,000 25,000 25,000 001 Telephone and Trunk Call 25,000 25,000 25,000 A033 TOTAL UTILITIES 60,000 60,000 60,000 A03303 Electricity 50,000 50,000 50,000 A03304 Hot and Cold Weather Charges 10,000 10,000 10,000 003 Hot & Cold Weather Charges 10,000 10,000 10,000 A03402 Rent for Office Building 200,000 200,000 200,000 A03402 Rent for Office Building 55,000 55,000 155,000 A0380 Total travel & travelling Allowance 50,000 50,000 150,000	001	Leave Salary		1,000	1,000	1,000
A03201 Postage and Telegraph 5,000 5,000 5,000 A03202 Telephone and Trunk Call 25,000 25,000 25,000 001 Telephone and Trunk Call 25,000 25,000 25,000 A033 TOTAL UTILITIES 60,000 60,000 50,000 A03303 Electricity 50,000 50,000 50,000 A03304 Hot and Cold Weather Charges 10,000 10,000 10,000 A03304 Hot & Cold Weather Charges 10,000 10,000 10,000 A03402 Rent for Office Building 200,000 200,000 200,000 A03402 Rent for Office Building 55,000 55,000 155,00 A03805 Travelling Allowance 50,000 50,000 150,000	A03	TOTAL OPERATING EXPENSES		372,000	372,000	477,000
A03202 Telephone and Trunk Call 25,000 25,00	A032	TOTAL COMMUNICATIONS		30,000	30,000	30,000
001 Telephone and Trunk Call 25,000 25,000 25,000 A033 TOTAL UTILITIES 60,000 60,000 60,000 A03303 Electricity 50,000 50,000 50,000 001 Electricity 50,000 50,000 50,000 A03304 Hot and Cold Weather Charges 10,000 10,000 10,000 003 Hot & Cold Weather Charges 10,000 10,000 10,000 A034 TOTAL OCCUPANCY COSTS 200,000 200,000 200,000 A03402 Rent for Office Building 200,000 200,000 200,000 A038 TOTAL TRAVEL & TRANSPORTATION 55,000 55,000 155,000 A03805 Travelling Allowance 50,000 50,000 150,000	A03201	Postage and Telegraph		5,000	5,000	5,000
A033 TOTAL UTILITIES 60,000 60,000 60,000 A03303 Electricity 50,000 50,000 50,000 001 Electricity 50,000 50,000 50,000 A03304 Hot and Cold Weather Charges 10,000 10,000 10,000 003 Hot & Cold Weather Charges 10,000 10,000 10,000 A034 TOTAL OCCUPANCY COSTS 200,000 200,000 200,000 A03402 Rent for Office Building 200,000 200,000 200,000 A038 TOTAL TRAVEL & TRANSPORTATION 55,000 55,000 155,000 A03805 Travelling Allowance 50,000 50,000 150,000	A03202	Telephone and Trunk Call		25,000	25,000	25,000
A03303 Electricity 50,000 50,000 50,000 A03304 Hot and Cold Weather Charges 10,000 10,000 10,000 A034 TOTAL OCCUPANCY COSTS 200,000 200,000 A03402 Rent for Office Building 200,000 200,000 A038 TOTAL TRAVEL & 55,000 55,000 155,000 A03805 Travelling Allowance 50,000 50,000 150,000	001	Telephone and Trunk Call		25,000	25,000	25,000
001 Electricity 50,000 50,000 50,000 A03304 Hot and Cold Weather Charges 10,000 10,000 10,000 003 Hot & Cold Weather Charges 10,000 10,000 10,000 A034 TOTAL OCCUPANCY COSTS 200,000 200,000 200,000 A03402 Rent for Office Building 200,000 200,000 200,000 A038 TOTAL TRAVEL & 55,000 55,000 155,000 TRANSPORTATION 50,000 50,000 150,000	A033	TOTAL UTILITIES		60,000	60,000	60,000
A03304 Hot and Cold Weather Charges 10,000 10,000 10,000 003 Hot & Cold Weather Charges 10,000 10,000 10,000 A034 TOTAL OCCUPANCY COSTS 200,000 200,000 200,000 A03402 Rent for Office Building 200,000 200,000 200,000 A038 TOTAL TRAVEL & 55,000 55,000 155,000 TRANSPORTATION 50,000 50,000 150,000	A03303	Electricity		50,000	50,000	50,000
003 Hot & Cold Weather Charges 10,000 10,000 10,000 A034 TOTAL OCCUPANCY COSTS 200,000 200,000 200,000 A03402 Rent for Office Building 200,000 200,000 200,000 A038 TOTAL TRAVEL & 55,000 55,000 155,000 TRANSPORTATION 50,000 50,000 150,000	001	Electricity		50,000	50,000	50,000
A034 TOTAL OCCUPANCY COSTS 200,000 200,000 200,000 A03402 Rent for Office Building 200,000 200,000 200,000 A038 TOTAL TRAVEL & 55,000 55,000 155,000 TRANSPORTATION 50,000 50,000 150,000	A03304	Hot and Cold Weather Charges		10,000	10,000	10,000
A03402 Rent for Office Building 200,000 200,000 200,000 A038 TOTAL TRAVEL & 55,000 55,000 155,000 TRANSPORTATION A03805 Travelling Allowance 50,000 50,000 150,000	003	Hot & Cold Weather Charges		10,000	10,000	10,000
A038 TOTAL TRAVEL & 55,000 55,000 155,000 TRANSPORTATION A03805 Travelling Allowance 50,000 50,000 150,000	A034	TOTAL OCCUPANCY COSTS		200,000	200,000	200,000
TRANSPORTATION A03805 Travelling Allowance 50,000 50,000 150,000	A03402	Rent for Office Building		200,000	200,000	200,000
	A038			55,000	55,000	155,000
	A03805	Travelling Allowance		50.000	50.000	150.000
001 Travelling Allowance 50,000 50,000 150,00		Travelling Allowance		50,000	50,000	150,000

0911	03 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AFFAIRS ANI PRE.& PRIMARY EDUCAT PRE- & PRIMARY EDUCAT ADMINISTRATION	ION AFFAIR & SERV		Rs	Rs
SH61	51 Sub Divisional Education Off (Female) Chakesar Shangla	ïce			
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		5,000	5,000	5,000
001	POL Charges A.planes H.coptors S.cars for	Generator	5,000	5,000	5,000
A039	TOTAL GENERAL		27,000	27,000	32,000
A03901	Stationery		15 000	15 000	15.000
001	Stationery Charges		15,000	15,000	15,000
A03905	Newspapers Periodicals and Books		2,000	2,000	2,000
A03970	Others		10,000	10,000	15,000
001	Others		10,000	10,000	15,000
A09	TOTAL PHYSICAL ASSETS		10,000	10,000	10,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		5,000	5,000	5,000
A09601	Plant and Machinery		5,000	5,000	5,000
001	Plant and Machinary		5,000	5,000	5,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		5,000	5,000	5,000
A09701	Furniture and Fixtures		5.000	5.000	5.000
001	Furniture & Fixture		5,000	5,000	5,000
A13	TOTAL REPAIRS AND MAINTENANCE		15,000	15,000	15,000
A130	TOTAL TRANSPORT		5,000	5,000	5,000
A13001	Transport		5.000	5 000	5.000
001	Transport		5,000	5,000	5,000
A131	TOTAL MACHINERY AND EQUIPMENT		5,000	5,000	5,000
A13101	Machinery and Equipment		5.000	5.000	5.000
001	Machinery and Equipment		5,000	5,000	5,000
001	machinery and Equipment		5,000	5,000	3,000

091103	ADMINISTRATION				
	L CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 091103 SH6151	EDUCATION AFFAIRS ANI PRE. & PRIMARY EDUCAT PRE- & PRIMARY EDUCAT ADMINISTRATION Sub Divisional Education Off (Female) Chakesar Shangla	ION AFFAIR & SERVI FION AFFAIR SERVIC		Rs	Rs
	OTAL FURNITURE AND		5,000	5,000	5,000
A13201 F	urniture and Fixture		5,000	5,000	5,000
200	sional Education Office Chakesar Shangla		3,624,000	1,757,000	3,799,000

091103

ADMINISTRATION

	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110 KD61	46 SUB-DIVISIONAL EDUCATI	ION AFFAIR & SERVI FION AFFAIR SERVIC		Rs	Rs
A01	(FEMALE) KOHISTAN TOTAL EMPLOYEES RELATED EXPEN	ises.		_	42,650
A012	TOTAL ALLOWANCES			-	42,650
A012-1	TOTAL REGULAR ALLOWANCES			_	42,650
A01202	House Rent Allowance				4,840
A01203	Conveyance Allowance				5,450
A01217	Medical Allowance				5,490
	Adhoc Relief Allowance 2013				1,290
A01223	Exchange compensation allowance				6,320
	Adhoc Relief Allowance - 2015				890
	Adhoc Relief Allowance 2016 Unattractive Area Allowance				4,530 4,360
A01233 001	Unattractive Area Allowance Unattractive area allowance			=	4,360
	Ad-hoc Relief Allowance-2018				6.320
001	Ad not Renet Anowance-2010			-	6,320
A0123P	Ad-hoc Relief Allowance 2019				3,160
	IVISIONAL EDUCATION OFFICE KUND	IA.			42,650

0911	03 ADMINISTRATIO	ON					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHEM		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AF PRE.& PRIMAR PRE- & PRIMAI ADMINISTRATIO	Y EDUCAT RY EDUCAT	ION AFFA	IR & SERV		Rs	Rs
SH61		L EDUCATI	ON OFFIC	CE(M) Besha			
A01	TOTAL EMPLOYEES REI	LATED EXPEN	ISES.		2,637,500	3,406,600	2,817,500
A011	TOTAL PAY		<u> 16</u>	<u> 16</u>	1,146,500	1,934,600	1,146,500
A011-1	TOTAL PAY OF OFFICEI	RS	12	12	666,500	1,354,600	666,500
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>12</u>	650,000	1,350,000	650,000
S134	Sub Divisional Education Officer	(BPS-17)	1	1	250,000		250,000
A148	Assistant Sub Divisional Education Officer	(BPS-16)	9	9	200,000		200,000
C082	Computer Operator	(BPS-16)	2	2	200,000		200,000
A01102	Personal pay				16,500	4,600	16,500
A011-2	TOTAL PAY OF OTHER	STAFF	4	4	480,000	580,000	480,000
A01151	Total Basic Pay Other Staff		4	4	480,000	580,000	480,000
A004	Accounts Assistant	(BPS-11)	1	1	150,000		150,000
D112	Driver	(BPS-06)	1	1	130,000		130,000
C057	Chowkidar	(BPS-03)	1	1	100,000		100,000
N005	Naib Qasid	(BPS-03)	1	1	100,000		100,000
A012	TOTAL ALLOWANCES	(215 05)	•	•	1,491,000	1,472,000	1,671,000
A012-1	TOTAL REGULAR ALLO	WANCES			1,489,000	1,470,000	1,669,000
A01202	House Rent Allowance				185,000	150,000	185,000
A01202 A01203	Conveyance Allowance				272,000	200,000	272,000
A01203 A01207	Washing Allowance				2,500	1,500	2,500
A01207 A01208	Dress Allowance				2,500	1,000	2,500
A01200	Integrated Allowance				3,000	5,500	3,000
A0120D	Medical Allowance				145,000	120,000	145,000
A01217	Adhoc Relief Allowance 201	3			50,000	40,500	50,000
A0122C	Adhoc Relief Allowance - 20				33,000	28,000	33,000
A0122M					205,000	155,000	205,000
					,	,	,

09110	O3 ADMINISTRATION				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PART	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 091 0911 091103	PRE.& PRIMARY EDUCATE PRE- & PRIMARY EDUCATE PRE- & PRIMARY EDUCATE ADMINISTRATION	ION AFFAIR & SERVI			
SH614	48 SUB-DIVISIONAL EDUCATI Besham District Shangla	ON OFFICE(M) Besha			
A0122Y	Ad-hoc Relief Allowance 2017		245,000	200,000	245,000
A01233	Unattractive Area Allowance		101,000	188,500	101,000
001	Unattractive area allowance		101,000	188,500	101,000
	Ad-hoc Relief Allowance-2018		245,000	200,000	245,000
001			245,000	200,000	245,000
A0123P	Ad-hoc Relief Allowance 2019			180,000	180,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	2,000	2,000	2,000
A01274	Medical Charges		1,000	1,000	1,000
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		1,000	1,000	1,000
001	Leave Salary		1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES		605,000	1,695,000	1,695,000
A032	TOTAL COMMUNICATIONS		55,000	51,000	55,000
A03201	Postage and Telegraph		5,000	1,000	5,000
A03202	Telephone and Trunk Call		50,000	50,000	50,000
001	Telephone and Trunk Call		50,000	50,000	50,000
A033	TOTAL UTILITIES		110,000	88,000	110,000
A03303	Electricity		100,000	60,000	100,000
001	Electricity		100,000	60,000	100,000
A03304	Hot and Cold Weather Charges		10,000	28,000	10,000
003	Hot & Cold Weather Charges		10,000	28,000	10,000
A034	TOTAL OCCUPANCY COSTS		300,000	300,000	300,000
A03402	Rent for Office Building		300,000	300,000	300,000
	TOTAL TRAVEL &		110,000	1,220,000	1,200,000
A038	TRANSPORTATION				
A03805	TRANSPORTATION Travelling Allowance		100,000	1,100,000	1,100,000

0911	03 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AFFAIRS AND PRE.& PRIMARY EDUCATE PRE- & PRIMARY EDUCATE ADMINISTRATION	ION AFFAIR & SERV		Rs	Rs
SH61	48 SUB-DIVISIONAL EDUCATI Besham District Shangla	ON OFFICE(M) Besha			
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		10,000	120,000	100,000
001	POL Charges A.planes H.coptors S.cars for	Generator	10,000	120,000	100,000
A039	TOTAL GENERAL		30,000	36,000	30,000
A03901	Stationery		15,000	20,000	15,000
001	Stationery Charges		15,000	20,000	15,000
A03905	Newspapers Periodicals and Books		5,000	1,000	5,000
A03970	Others		10,000	15,000	10,000
001	Others		10,000	15,000	10,000
A09	TOTAL PHYSICAL ASSETS		10,000	10,000	10,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		5,000	5,000_	5,000
A09601	Plant and Machinery		5,000	5,000	5,000
001	Plant and Machinary		5,000	5,000	5,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		5,000	5,000	5,000
A09701	Furniture and Fixtures		5,000	5,000	5,000
001	Furniture & Fixture		5,000	5,000	5,000
A13	TOTAL REPAIRS AND MAINTENANCE		15,000	260,000	60,000
A130	TOTAL TRANSPORT		5,000	250,000	50,000
A13001	Transport		5,000	250,000	50,000
001	Transport		5,000	250,000	50,000
A131	TOTAL MACHINERY AND EQUIPMENT		5,000	5,000	5,000
A13101	Machinery and Equipment		5,000	5,000	5,000

091103	ADMINISTRATION				
	CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 091103 SH6148	EDUCATION AFFAIRS ANI PRE. & PRIMARY EDUCAT PRE- & PRIMARY EDUCAT ADMINISTRATION SUB-DIVISIONAL EDUCAT Besham District Shangla	ION AFFAIR & SERVICE		Rs	Rs
	OTAL FURNITURE AND XTURE		5,000_	5,000 _	5,000
A13201 Fu	rniture and Fixture		5,000	5,000	5,000
	SIONAL EDUCATION OFFICE(M) Bes	ha	3,267,500	5,371,600	4,582,500

0911	03 ADMINISTRATIO)N					
UNCTIO	NAL CUM OBJECT CLASS	IFICATION	NUMBE	R OF	BUDGET	REVISED	BUDGET
ND PAR	TICULARS OF THE SCHE	ME	POS	TS	ESTIMATES	ESTIMATES	ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
09 091 0911 09110	EDUCATION AF PRE.& PRIMAR PRE- & PRIMAI ADMINISTRATIO	Y EDUCATI RY EDUCAT	ON AFFAI	R & SERV		Rs	Rs
SH61		L EDUCATI	ON OFFICI	E(F) Besha			
A01	TOTAL EMPLOYEES REI	LATED EXPEN	SES.		2,525,500	3,658,000	2,590,000
A011	TOTAL PAY		11	11	1,040,000	1,850,000	1,040,000
A011-1	TOTAL PAY OF OFFICE	RS	Z	Z	560,000	1,450,000	560,000
A01101	Total Basic Pay Of Officer		Z	2	560,000	1,450,000	560,000
S134	Sub Divisional Education Officer	(BPS-17)	1	1	200,000		200,000
A148	Assistant Sub Divisional Education Officer	(BPS-16)	4	4	160,000		160,000
C082	Computer Operator	(BPS-16)	2	2	200,000		200,000
A011-2	TOTAL PAY OF OTHER	STAFF	4	4	480,000	400,000	480,000
A01151	Total Basic Pay Other Staff		4	4	480,000	400,000	480,000
A004	Accounts Assistant	(BPS-11)	1	1	120,000		120,000
D112	Driver	(BPS-06)	1	1	120,000		120,000
C057	Chowkidar	(BPS-03)	1	1	120,000		120,000
N005	Naib Qasid	(BPS-03)	1	1	120,000		120,000
A012	TOTAL ALLOWANCES	,			1,485,500	1,808,000	1,550,000
A012-1	TOTAL REGULAR ALLO	WANCES			1,483,500	1,806,000	1,548,000
A01202	House Rent Allowance				360,000	262,000	360,000
A01203	Conveyance Allowance				280,000	410,500	280,000
A01207	Washing Allowance				2,000	1,500	2,000
A01208	Dress Allowance				2,000	1,500	2,000
A0120D	Integrated Allowance				3,500	6,500	3,500
A01217	Medical Allowance				115,000	154,500	115,000
A0121T	Adhoc Relief Allowance 201	3			40,500	38,000	40,500
A0122C	Adhoc Relief Allowance - 20	015			28,000	26,500	28,000
A0122M					160,000	199,500	160,000
A0122Y	Ad-hoc Relief Allowance 20	17			190,000	248,000	190,000

0911	03 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AFFAIRS ANI PRE. & PRIMARY EDUCAT PRE- & PRIMARY EDUCAT ADMINISTRATION	ION AFFAIR & SERV		Rs	Rs
SH61	49 SUB-DIVISIONAL EDUCATI Besham District Shangla	ON OFFICE(F) Besha			
A01233	Unattractive Area Allowance		102,500	145,000	102,500
001	Unattractive area allowance		102,500	145,000	102,500
A0123G	Ad-hoc Relief Allowance-2018		200,000	248,000	200,000
001			200,000	248,000	200,000
A0123P	Ad-hoc Relief Allowance 2019			64,500	64,500
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	2,000	2,000	2,000
A01274	Medical Charges		1,000	1,000	1,000
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		1,000	1,000	1,000
001	Leave Salary		1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES		582,000	1,571,000	402,000
A032	TOTAL COMMUNICATIONS		35,000	35,000	35,000
A03201	Postage and Telegraph		5,000	5,000	5,000
A03202	Telephone and Trunk Call		30,000	30,000	30,000
001	Telephone and Trunk Call		30,000	30,000	30,000
A033	TOTAL UTILITIES		51,000	702,000	51,000
A03303	Electricity		50,000	50,000	50,000
001	Electricity		50,000	50,000	50,000
A03304	Hot and Cold Weather Charges		1,000	652,000	1,000
003	Hot & Cold Weather Charges		1,000	652,000	1,000
A034	TOTAL OCCUPANCY COSTS		360,000	178,000	180,000
A03402	Rent for Office Building		360,000	178,000	180,000
A038	TOTAL TRAVEL & TRANSPORTATION		111,000	621,000	111,000
A03805	Travelling Allowance		100.000	600,000	100.000
001	Travelling Allowance		100,000	600,000	100,000
001	The online of the wanter		100,000	000,000	100,000

0911	03 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 091 0911 09110	EDUCATION AFFAIRS AND PRE.& PRIMARY EDUCATE PRE- & PRIMARY EDUCATE ADMINISTRATION	ION AFFAIR & SERVI			
SH61	49 SUB-DIVISIONAL EDUCATI Besham District Shangla	ON OFFICE(F) Besha			
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		10,000	20,000	10,000
001	POL Charges A.planes H.coptors S.cars for	Generator	10,000	20,000	10,000
A03808	Conveyance Charges		1,000	1,000	1,000
001	Conveyance Charges		1,000	1,000	1,000
A039	TOTAL GENERAL		25,000	35,000	25,000
A03901	Stationery		15,000	20,000	15,000
001	Stationery Charges		15,000	20,000	15,000
A03970	Others		10,000	15,000	10,000
001	Others		10,000	15,000	10,000
A09	TOTAL PHYSICAL ASSETS		20,000	20,000	20,000
A092	TOTAL COMPUTER EQUIPMENT		10,000	10,000	10,000
A09201	Hardware		5,000	5,000	5,000
001	Hardware		5,000	5,000	5,000
A09203	I.T. Equipment		5,000	5,000	5,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		5,000	5,000	5,000
A 00 C 0 1	Direct and Marking		5,000	5,000	5,000
A09601 001	Plant and Machinery Plant and Machinary		<u>5,000</u> 5,000	5,000 5,000	5,000 5,000
	·		,		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		5,000	5,000	5,000
A09701	Furniture and Fixtures		5,000	5,000	5,000
001	Furniture & Fixture		5,000	5,000	5,000
A13	TOTAL REPAIRS AND MAINTENANCE		15,000	60,000	15,000
A130	TOTAL TRANSPORT		5,000	50,000	5,000
A13001	Transport		5,000	50,000	5,000

091103	ADMINISTRATION				
	L CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 091103 SH6149	EDUCATION AFFAIRS AND PRE.& PRIMARY EDUCATE PRE- & PRIMARY EDUCATE ADMINISTRATION SUB-DIVISIONAL EDUCATE Besham District Shangla	ION AFFAIR & SERVI TION AFFAIR SERVIC	=	Rs	Rs
001 T	ransport District Shangia		5,000	50,000	5,000
	OTAL MACHINERY AND		5,000	5,000	5,000
	Machinery and Equipment Machinery and Equipment		5,000 5,000	5,000 5,000	5,000 5,000
	OTAL FURNITURE AND		5,000	5,000_	5,000_
A13201 F	furniture and Fixture		5,000	5,000	5,000
	ISIONAL EDUCATION OFFICE(F) Besh District Shangla	a	3,142,500	5,309,000	3,027,000

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM			ER OF 9STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFT SECONDARY ED SECONDARY ED SECONDARY ED	OUCATION OUCATION	AFFAIRS	AND SERVI		Rs	Rs
SH61	11 GOVERNMENT	HIGH SCH	OOL DAR	A SERAI			
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		7,951,000	12,863,000	8,735,500
A011	TOTAL PAY		<u>18</u>	<u>18</u>	3,710,000	7,845,000	3,710,000
A011-1	TOTAL PAY OF OFFICER	as	9	9	2,200,000	5,787,500	2,200,000
A01101	Total Basic Pay Of Officer		9	9	2,200,000	5,787,500	2,200,000
H029	Head Master	(BPS-17)	1	1	350,000		350,000
S039	Senior English Teacher	(BPS-16)	5		1,200,000		
S572	Senior Certified Teacher	(BPS-16)	1	1	220,000		220,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	230,000		230,000
S575	Senior Drawing Master	(BPS-16)	1	1	200,000		200,000
S579	Secondary School Teacher	(BPS-16)		5			1,200,000
A011-2	TOTAL PAY OF OTHER S	STAFF	9	9	1,510,000	2,057,500	1,510,000
A01151	Total Basic Pay Other Staff		9	9	1,510,000	2,057,500	1,510,000
C020	Certificated Teacher	(BPS-15)	1	1	220,000		220,000
P030	Physical Education Teacher	(BPS-15)	1	1	220,000		220,000
T023	Theology Teacher	(BPS-15)	1	1	230,000		230,000
Q001	Qari	(BPS-12)	1	1	190,000		190,000
J013	Junior Clerk	(BPS-11)	1	1	170,000		170,000
C057	Chowkidar	(BPS-03)	1	1	120,000		120,000
L002	Laboratory Attendant	(BPS-03)	1	1	120,000		120,000
N005	Naib Qasid	(BPS-03)	1	1	120,000		120,000
S162	Sweeper	(BPS-03)	1	1	120,000		120,000
A012	TOTAL ALLOWANCES				4,241,000	5,018,000	5,025,500
A012-1	TOTAL REGULAR ALLOV	VANCES			4,239,000	5,016,000	5,023,500
A01202	House Rent Allowance				503,500	509,500	503,500

	L CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PARTIO	CULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 092	EDUCATION AFFAIRS ANI SECONDARY EDUCATION		CES		
0921	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
092101	SECONDARY EDUCATION				
SH6111	GOVERNMENT HIGH SCH	OOL DARA SERAI			
A01203 C	Conveyance Allowance		642,500	655,500	642,500
A01207 W	Vashing Allowance		2,000	2,000	2,000
A01208 D	Press Allowance		2,000	2,000	2,000
	ntegrated Allowance		5,500	5,500	5,500
A01217 N	Medical Allowance		354,000	361,500	354,000
A0121T A	Adhoc Relief Allowance 2013		168,500	161,000	168,500
A01229 S	pecial compensatory allowance		37,000	1,000	37,000
A0122C A	Adhoc Relief Allowance - 2015		116,000	111,000	116,000
A0122M A	Adhoc Relief Allowance 2016		602,000	601,000	602,000
A0122Y A	Ad-hoc Relief Allowance 2017		763,500	763,500	763,500
A01233 U	Inattractive Area Allowance		271,000	267,000	271,000
001 U	Inattractive area allowance		271,000	267,000	271,000
A01238 C	Charge allowance		1,500	1,500	1,500
	Ad-hoc Relief Allowance-2018		765,000	784,500	765,000
001			765,000	784,500	765,000
	Ad-hoc Relief Allowance 2019			784,500	784,500
A01253 S	cience Teaching Allowance		5,000	5,000	5,000
A012-2 T	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	2,000	2,000	2,000
A01274 M	Medical Charges		1,000	1,000	1,000
001 N	Medical Charges		1,000	1,000	1,000
A01278 L	eave Salary		1,000	1,000	1,000
001 L	eave Salary		1,000	1,000	1,000
A03 T	OTAL OPERATING EXPENSES		85,000	125,000	115,000
A033 T	TOTAL UTILITIES		40,000	50,000	40,000
A03303 E	Electricity		30,000	40,000	30,000
001 E	Electricity		30,000	40,000	30,000
100001 T	lot and Cold Weather Charges		10,000	10,000	10,000
A03304 H	Iot & Cold Weather Charges		10,000	10,000	10,000
					60.000
003 H	OTAL TRAVEL &		30,000	50,000	60,000
003 H	COTAL TRAVEL & CRANSPORTATION		30,000	50,000	60,000
003 H A038 T			30,000	50,000 	60,000

092 S 0921 S 092101 S SH6111 O	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION GOVERNMENT HIGH SCHOOL GENERAL	AFFAIRS AND SERV AFFAIRS AND SERV		Rs	Rs
		OOL DARA SERAI			
A039 TOTAI	L GENERAL				
	3 GENERAL		15,000	25,000	15,000
A03901 Statione	ery		10,000	15,000	10,000
001 Statione	ery Charges		10,000	15,000	10,000
A03970 Others			5,000	10,000	5,000
001 Others			5,000	10,000	5,000
A04 TOTAL	L EMPLOYEES' RETIREMENT BI	ENEFIT	1,000	1,000	1,000
A041 TOTAL	L PENSION		1,000	1,000	1,000
A04114 Superar	nnuation Encashment of L.P.R		1,000	1,000	1,000
001 Superar	nnuation Encashment of L.P.R		1,000	1,000	1,000
A13 TOTAL	L REPAIRS AND MAINTENANCE		5,000	5,000	5,000
A131 TOTAL EQUIP	L MACHINERY AND PMENT		5,000	5,000	5,000
A13101 Machin	ery and Equipment		5,000	5,000	5,000
	ery and Equipment		5,000	5,000	5,000

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASS: CTICULARS OF THE SCHEM		NUMBI PO: 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	OUCATION DUCATION	AFFAIRS A	AND SERVI		Rs	Rs
SH61 A01	12 GOVERNMENT TOTAL EMPLOYEES REI			BUT	5,376,000	8.472.800	5,844,500
		ATED EXIEN			, ,	, ,	, ,
A011	TOTAL PAY		18	18	3,630,000	5,327,000	3,630,000
A011-1	TOTAL PAY OF OFFICER	RS	8	8	2,000,000	2,766,500	2,000,000
A01101	Total Basic Pay Of Officer		8	8	2,000,000	2,766,500	2,000,000
H029	Head Master	(BPS-17)	1	1	350,000		350,000
S039	Senior English Teacher	(BPS-16)	5		1,200,000		
S572	Senior Certified Teacher	(BPS-16)	2	2	450,000		450,000
S579	Secondary School Teacher	(BPS-16)		5			1,200,000
A011-2	TOTAL PAY OF OTHER	STAFF	10	10	1,630,000	2,560,500	1,630,000
A01151	Total Basic Pay Other Staff		<u>10</u>	<u>10</u>	1,630,000	2,560,500	1,630,000
A047	Arabic Teacher	(BPS-15)	1	1	200,000		200,000
D106	Drawing Master	(BPS-15)	1	1	200,000		200,000
P030	Physical Education Teacher	(BPS-15)	1	1	200,000		200,000
T023	Theology Teacher	(BPS-15)	1	1	200,000		200,000
Q001	Qari	(BPS-12)	1	1	180,000		180,000
J013	Junior Clerk	(BPS-11)	1	1	170,000		170,000
C057	Chowkidar	(BPS-03)	1	1	120,000		120,000
L002	Laboratory Attendant	(BPS-03)	1	1	120,000		120,000
N005	Naib Qasid	(BPS-03)	1	1	120,000		120,000
S162	Sweeper	(BPS-03)	1	1	120,000		120,000
A012	TOTAL ALLOWANCES				1,746,000	3,145,800	2,214,500
A012-1	TOTAL REGULAR ALLOV	WANCES			1,744,000	3,143,800	2,212,500
A01202	House Rent Allowance				231,500	318,000	231,500

092101	SECONDARY EDUCATION				
	CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI		and		
092 0921	SECONDARY EDUCATION SECONDARY EDUCATION				
0921 092101	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
SH6112	GOVERNMENT HIGH SCH	OOL GULIBUT			
A01207 Wa	ashing Allowance		2,000	3,500	2,000
A01208 Dr	ress Allowance		2,000	3,500	2,000
A0120D Int	tegrated Allowance		5,500	5,500	5,500
A01217 Me	edical Allowance		200,000	254,500	200,000
A0121T Ad	thoc Relief Allowance 2013		63,000	109,000	63,000
A01229 Sp	ecial compensatory allowance		20,000		20,000
A0122C Ad	dhoc Relief Allowance - 2015		45,000	80,500	45,000
A0122M Ad	thoc Relief Allowance 2016		210,000	355,500	210,000
A0122Y Ad	l-hoc Relief Allowance 2017		200,000	468,500	200,000
A01233 Un	nattractive Area Allowance		140,500	188,000	140,500
001 Un	nattractive area allowance		140,500	188,000	140,500
A01238 Ch	narge allowance		1,500		1,500
	l-hoc Relief Allowance-2018		200,000	468,500	200,000
001			200,000	468,500	200,000
	l-hoc Relief Allowance 2019			468,500	468,500
A01253 Sci	ience Teaching Allowance		6,000	6,800	6,000
A012-2 TO	OTAL OTHER ALLOWANCES(EXCLU	DING TA)	2,000	2,000	2,000
A01274 Me	edical Charges		1,000	1,000	1,000
001 Me	edical Charges		1,000	1,000	1,000
	eave Salary		1,000	1,000	1,000
001 Le	eave Salary		1,000	1,000	1,000
A03 TO	OTAL OPERATING EXPENSES		135,000	165,000	135,000
A032 TO	OTAL COMMUNICATIONS		30,000	30,000	30,000
A03202 Te	elephone and Trunk Call		30,000	30,000	30,000
001 Te	elephone and Trunk Call		30,000	30,000	30,000
A033 TO	OTAL UTILITIES		60,000	60,000	60,000
A03303 Ele	ectricity		50,000	50,000	50,000
001 Ele	ectricity		50,000	50,000	50,000
A03304 Ho	ot and Cold Weather Charges		10,000	10,000	10,000
	ot & Cold Weather Charges		10,000	10,000	10,000

092101

SECONDARY EDUCATION

	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
SH61	12 GOVERNMENT HIGH SCH	OOL GULIBUT			
A038	TOTAL TRAVEL & TRANSPORTATION		30,000	50,000	30,000
A03805	Travelling Allowance		30,000	50,000	30,000
001	Travelling Allowance		30,000	50,000	30,000
A039	TOTAL GENERAL		15,000	25,000	15,000
A03901	Stationery		10,000	15,000	10,000
001	Stationery Charges		10,000	15,000	10,000
A03970	Others		5,000	10,000	5,000
001	Others		5,000	10,000	5,000
A13	TOTAL REPAIRS AND MAINTENANCE		5,000	5,000	5,000
A131	TOTAL MACHINERY AND EQUIPMENT		5,000	5,000	5,000
A13101	Machinery and Equipment		5,000	5,000	5,000
001	Machinery and Equipment		5,000	5,000	5,000
GOVE	ERNMENT HIGH SCHOOL GULIBUT		5,516,000	8,642,800	5,984,500

0921	.01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSICTICULARS OF THE SCHEM		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	EDUCATION AF SECONDARY ED SECONDARY ED SECONDARY ED	OUCATION OUCATION	AFFAIRS A	ND SERVI		Rs	Rs
SH61				OONA			
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		6,083,500	8,117,000	6,527,000
A011	TOTAL PAY		18	<u>18</u>	3,400,000	4,636,500	3,400,000
A011-1	TOTAL PAY OF OFFICER	RS	9	9	2,160,000	3,010,000	2,160,000
A01101	Total Basic Pay Of Officer		9	9	2,160,000	3,010,000	2,160,000
H029	Head Master	(BPS-17)	1	1	300,000		300,000
S039	Senior English Teacher	(BPS-16)	5		1,200,000		
S573	Senior Arabic Teacher	(BPS-16)	1	1	220,000		220,000
S575	Senior Drawing Master	(BPS-16)	1	1	220,000		220,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	220,000		220,000
S579	Secondary School Teacher	(BPS-16)		5			1,200,000
A011-2	TOTAL PAY OF OTHER	STAFF	2	2	1,240,000	1,626,500	1,240,000
A01151	Total Basic Pay Other Staff		9	9	1,240,000	1,626,500	1,240,000
C020	Certificated Teacher	(BPS-15)	2	2	200,000		200,000
T023	Theology Teacher	(BPS-15)	1	1	200,000		200,000
Q001	Qari	(BPS-12)	1	1	190,000		190,000
J013	Junior Clerk	(BPS-11)	1	1	170,000		170,000
C057	Chowkidar	(BPS-03)	1	1	120,000		120,000
L002	Laboratory Attendant	(BPS-03)	1	1	120,000		120,000
N005	Naib Qasid	(BPS-03)	1	1	120,000		120,000
S162	Sweeper	(BPS-03)	1	1	120,000		120,000
A012	TOTAL ALLOWANCES				2,683,500	3,480,500	3,127,000
A012-1	TOTAL REGULAR ALLOV	WANCES			2,681,500	3,478,500	3,125,000
A01202	House Rent Allowance				380,000	453,500	380,000

092101	SECONDARY EDUCATION				
	AL CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
SH6113	GOVERNMENT HIGH SCHOOL	OOL KADOONA			
A01207 V	Vashing Allowance		4,000	4,000	4,000
А01208 Г	Dress Allowance		4,000	4,000	4,000
A0120D I	ntegrated Allowance		5,500	5,500	5,500
	Medical Allowance		275,500	299,500	275,500
A0121T A	Adhoc Relief Allowance 2013		81,000	67,000	81,000
A0122C A	Adhoc Relief Allowance - 2015		57,000	48,500	57,000
A0122M A	Adhoc Relief Allowance 2016		334,500	357,000	334,500
A0122Y A	Ad-hoc Relief Allowance 2017		420,000	463,500	420,000
A01233 U	Jnattractive Area Allowance		221,000	248,000	221,000
001 U	Jnattractive area allowance		221,000	248,000	221,000
A01238 C	Charge allowance		1,500		1,500
A0123G A	Ad-hoc Relief Allowance-2018		415,000	459,500	415,000
001			415,000	459,500	415,000
A0123P A	Ad-hoc Relief Allowance 2019			443,500	443,500
A01253 S	science Teaching Allowance		2,500	7,500	2,500
А012-2 Т	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	2,000	2,000	2,000
A01274 N	Medical Charges		1,000	1,000	1,000
001 N	Medical Charges		1,000	1,000	1,000
A01278 L	Leave Salary		1,000	1,000	1,000
001 L	Leave Salary		1,000	1,000	1,000
A03 T	TOTAL OPERATING EXPENSES		90,000	110,000	90,000
А033 Т	TOTAL UTILITIES		45,000	45,000	45,000
A03303 E	Electricity		35,000	35,000	35,000
001 E	Electricity		35,000	35,000	35,000
A03304 F	Hot and Cold Weather Charges		10,000	10,000	10,000
003 F	Hot & Cold Weather Charges		10,000	10,000	10,000
	TOTAL TRAVEL & TRANSPORTATION		30,000	50,000	30,000
А03805 Т	Fravelling Allowance		30,000	50,000	30,000

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SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210 SH61			Rs	Rs	
A039	TOTAL GENERAL		15,000	15,000	15,000
A03901	Stationery		10,000	10,000	10,000
001	Stationery Charges		10,000	10,000	10,000
A03970	Others		5,000	5,000	5,000
001	Others		5,000	5,000	5,000
A13	TOTAL REPAIRS AND MAINTENANCE		5,000	5,000	5,000
A131	TOTAL MACHINERY AND EQUIPMENT		5,000	5,000	5,000
A13101	Machinery and Equipment		5,000	5,000	5,000
001	Machinery and Equipment		5,000	5,000	5,000
GOVE	ERNMENT HIGH SCHOOL KADOONA		6,178,500	8,232,000	6,622,000

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM			ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFT SECONDARY ED SECONDARY ED SECONDARY ED	OUCATION OUCATION	AFFAIRS .	AND SERV		Rs	Rs
SH61	14 GOVERNMENT	HIGH SCH	OOL BAIN	A			
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		6,372,000	9,351,400	6,925,500
A011	TOTAL PAY		17	17	3,340,000	5,397,500	3,340,000
A011-1	TOTAL PAY OF OFFICER	as	<u>10</u>	10	2,300,000	4,350,000	2,300,000
A01101	Total Basic Pay Of Officer		<u>10</u>	10	2,300,000	4,350,000	2,300,000
H029	Head Master	(BPS-17)	1	1	300,000		300,000
S039	Senior English Teacher	(BPS-16)	4		900,000		
S572	Senior Certified Teacher	(BPS-16)	1	1	220,000		220,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	220,000		220,000
S574	Senior Teology Teacher	(BPS-16)	1	1	220,000		220,000
S575	Senior Drawing Master	(BPS-16)	1	1	220,000		220,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	220,000		220,000
S579	Secondary School Teacher	(BPS-16)		4			900,000
A011-2	TOTAL PAY OF OTHER S	STAFF	Z	Z	1,040,000	1,047,500	1,040,000
A01151	Total Basic Pay Other Staff		Z	7	1,040,000	1,047,500	1,040,000
C020	Certificated Teacher	(BPS-15)	1	1	200,000		200,000
Q001	Qari	(BPS-12)	1	1	190,000		190,000
J013	Junior Clerk	(BPS-11)	1	1	170,000		170,000
C057	Chowkidar	(BPS-03)	1	1	120,000		120,000
L002	Laboratory Attendant	(BPS-03)	1	1	120,000		120,000
N005	Naib Qasid	(BPS-03)	1	1	120,000		120,000
S162	Sweeper	(BPS-03)	1	1	120,000		120,000
A012	TOTAL ALLOWANCES				3,032,000	3,953,900	3,585,500
A012-1	TOTAL REGULAR ALLOV	VANCES			3,030,000	3,951,900	3,583,500
A01202	House Rent Allowance				430,000	440,500	430,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
SH61	14 GOVERNMENT HIGH SCHO	OOL BAINA			
A01203 A01207	Conveyance Allowance Washing Allowance		590,000 2,000	630,500 2,000	590,000 2,000
A01208 A0120D A01217	Dress Allowance Integrated Allowance Medical Allowance		2,000 5,500	2,000 5,500	2,000 5,500
A0121T A0122C	Adhoc Relief Allowance 2013 Adhoc Relief Allowance - 2015		346,500 120,000 115,000	323,500 117,500 77,500	346,500 120,000 115,000
A0122M A0122Y A01233	Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 Unattractive Area Allowance		80,000 553,000 234,500	433,500 559,500 247,000	80,000 553,000 234,500
001 A01238 A0123G	Unattractive area allowance Charge allowance Ad-hoc Relief Allowance-2018		234,500 500 545,000	247,000 500 558,500	234,500 500 545,000
001 A0123P	Ad-hoc Relief Allowance 2019		545,000	558,500 553,500	545,000 553,500
A01253 A012-2	Science Teaching Allowance TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)	6,000 2,000	400 2,000	6,000 2,000
A01274	Medical Charges		1,000	1,000_	1,000
001 A01278 001	Medical Charges Leave Salary Leave Salary		1,000 1,000 1,000	1,000 1,000 1,000	1,000 1,000 1,000
A03	TOTAL OPERATING EXPENSES		75,000	95,000	75,000
A033	TOTAL UTILITIES		30,000	30,000	30,000
A03303 001	Electricity Electricity		<u>20,000</u>	<u>20,000</u> 20,000	20,000 20,000
A03304 003	Hot and Cold Weather Charges Hot & Cold Weather Charges		10,000 10,000	10,000	10,000 10,000
A038	TOTAL TRAVEL & TRANSPORTATION		30,000	40,000	30,000
A03805	Travelling Allowance		30,000	40,000	30,000
001	Travelling Allowance		30,000	40,000	30,000

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SECONDARY EDUCATION

	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210 SH61		AFFAIRS AND SERVIOR AFFAIRS AND SERVIOR		Rs	Rs
A039	TOTAL GENERAL	OOL BAINA	15,000	25,000	15,000
A03901	Stationery		10,000	15,000	10,000
001	Stationery Charges		10,000	15,000	10,000
A03970	Others		5,000	10,000	5,000
001	Others		5,000	10,000	5,000
A13	TOTAL REPAIRS AND MAINTENANCE		5,000	5,000	5,000
A131	TOTAL MACHINERY AND EQUIPMENT		5,000	5,000	5,000
A13101	Machinery and Equipment		5,000	5,000	5,000
001	Machinery and Equipment		5,000	5,000	5,000

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM			ER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS .	AND SERV		Rs	Rs
SH61	15 GOVERNMENT I	HIGH SCH	OOL SHES	SHAN			
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		6,993,500	9,728,500	7,536,000
A011	TOTAL PAY		<u>18</u>	18	3,520,000	5,835,500	3,520,000
A011-1	TOTAL PAY OF OFFICER	S	9	8	2,080,000	3,527,000	1,860,000
A01101	Total Basic Pay Of Officer		9	8	2,080,000	3,527,000	1,860,000
H029	Head Master	(BPS-17)	1	1	300,000		300,000
S039	Senior English Teacher	(BPS-16)	4		900,000		
S572	Senior Certified Teacher	(BPS-16)	1	1	220,000		220,000
S574	Senior Teology Teacher	(BPS-16)	1	1	220,000		220,000
S575	Senior Drawing Master	(BPS-16)	1	1	220,000		220,000
S576	Senior Phycial Education Teacher	(BPS-16)	1		220,000		
S579	Secondary School Teacher	(BPS-16)		4			900,000
A011-2	TOTAL PAY OF OTHER S	STAFF	2	<u>10</u>	1,440,000	2,308,500	1,660,000
A01151	Total Basic Pay Other Staff		9	<u>10</u>	1,440,000	2,308,500	1,660,000
A047	Arabic Teacher	(BPS-15)	1	1	200,000		200,000
C020	Certificated Teacher	(BPS-15)	2	2	400,000		400,000
P030	Physical Education Teacher	(BPS-15)		1			220,000
S577	Senior Qari	(BPS-15)		1			190,000
Q001	Qari	(BPS-12)	1		190,000		
J013	Junior Clerk	(BPS-11)	1	1	170,000		170,000
C057	Chowkidar	(BPS-03)	1	1	120,000		120,000
L002	Laboratory Attendant	(BPS-03)	1	1	120,000		120,000
N005	Naib Qasid	(BPS-03)	1	1	120,000		120,000
S162	Sweeper	(BPS-03)	1	1	120,000		120,000

SH21C16 (12)

		EDUCATION			
0921	01 SECONDARY EDUCATION				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
	EDUCATION AFFAIRS AND	A GERMAGEG	Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI		OEG		
092 0921 09210	SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION				
SH61	15 GOVERNMENT HIGH SCH	OOL SHESHAN			
A012	TOTAL ALLOWANCES		3,473,500	3,893,000	4,016,000
A012-1	TOTAL REGULAR ALLOWANCES		3,471,500	3,891,000	4,014,000
A01202	House Rent Allowance		456,500	445,500	456,500
A01203	Conveyance Allowance		561,500	555,500	561,500
A01207	Washing Allowance		5,500		5,500
A01208	Dress Allowance		5,500		5,500
A0120D	Integrated Allowance		2,500	5,500	2,500
A01217	Medical Allowance		320,000	318,500	320,000
A0121T	Adhoc Relief Allowance 2013		128,000	111,500	128,000
A0122C	Adhoc Relief Allowance - 2015		90,000	77,000	90,000
	Adhoc Relief Allowance 2016		463,500	437,000	463,500
A0122Y	Ad-hoc Relief Allowance 2017		597,500	583,500	597,500
A01233	Unattractive Area Allowance		237,500	229,500	237,500
001	Unattractive area allowance		237,500	229,500	237,500
A01238	Charge allowance		1,500	1,500	1,500
A0123G	Ad-hoc Relief Allowance-2018		600,000	583,500	600,000
001	All Drawn 2010		600,000	583,500	600,000
A0123P	Ad-hoc Relief Allowance 2019		2.000	542,500	542,500
A01253	Science Teaching Allowance		2,000		2,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	2,000	2,000	2,000
A01274	Medical Charges		1,000	1,000	1,000
001	Medical Charges		1,000	1,000	1,000

1.000

1,000

90,000

40,000

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30,000

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1.000

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30,000

10.000

10,000

1.000

1,000

90,000

40,000

30,000

30,000

10,000

10,000

001

A01278

A03

A033

A03303

A03304

001

003

TOTAL UTILITIES

TOTAL OPERATING EXPENSES

Hot and Cold Weather Charges

Hot & Cold Weather Charges

Leave Salary

Leave Salary

Electricity

Electricity

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
SH61	15 GOVERNMENT HIGH SCHO	OOL SHESHAN			
A038	TOTAL TRAVEL & TRANSPORTATION		35,000	55,000	35,000
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		30,000 30,000 5,000 5,000	50,000 50,000 5,000 5,000	30,000 30,000 5,000 5,000
A039	TOTAL GENERAL		15,000	25,000	15,000
A03901 001 A03970 001	Stationery Stationery Charges Others Others		10,000 10,000 5,000 5,000	15,000 15,000 10,000 10,000	10,000 10,000 5,000 5,000
A05	TOTAL GRANTS SUBSIDIES AND WRI	ге оғ	600,000	600,000	1,000
A052	TOTAL GRANTS-DOMESTIC		600,000	600,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire		600,000	600,000	1,000_
001	Fin: Asstt:		600,000	600,000	1,000
A09	TOTAL PHYSICAL ASSETS		5,000	5,000	5,000
A092	TOTAL COMPUTER EQUIPMENT		5,000	5,000	5,000
A09203	I.T. Equipment		5,000	5,000	5,000
A13	TOTAL REPAIRS AND MAINTENANCE		5,000	5,000	5,000
A131	TOTAL MACHINERY AND EQUIPMENT		5,000	5,000	5,000
A13101 001	Machinery and Equipment Machinery and Equipment		<u>5,000</u> 5,000	5,000 5,000	5,000 5,000

092101	SECONDARY EDUCATION					
UNCTIONAL	CUM OBJECT CLASSIFICATION	NUMBI	ER OF	BUDGET	REVISED	BUDGET
ND PARTICU	JLARS OF THE SCHEME	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI) SERVICE	S			
092	SECONDARY EDUCATION	AFFAIRS A	AND SERVI	CES		
0921	SECONDARY EDUCATION	AFFAIRS A	AND SERVI	CES		
092101	SECONDARY EDUCATION					
SH6115	GOVERNMENT HIGH SCH	OOL SHES	HAN			
COVERNIA	IENT HIGH SCHOOL SHESHAN			7,693,500	10,458,500	7,637,000

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS A	AND SERVI		Rs	Rs
SH61	16 GOVERNMENT I	HIGH SCH	OOL BASI				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		7,952,500	12,864,500	8,722,000
A011	TOTAL PAY		22	22	4,430,000	7,852,000	4,430,000
A011-1	TOTAL PAY OF OFFICER	S	10	10	2,300,000	4,380,500	2,300,000
A01101	Total Basic Pay Of Officer		10	<u>10</u>	2,300,000	4,380,500	2,300,000
H029	Head Master	(BPS-17)	1	1	220,000		220,000
S039	Senior English Teacher	(BPS-16)	5		1,200,000		
S566	Senior Registrar (Pead Interventional Cardiology)	(BPS-16)		1			220,000
S572	Senior Certified Teacher	(BPS-16)	1	1	220,000		220,000
S574	Senior Teology Teacher	(BPS-16)	1	1	220,000		220,000
S575	Senior Drawing Master	(BPS-16)	1	1	220,000		220,000
S576	Senior Phycial Education Teacher	(BPS-16)	1		220,000		
S579	Secondary School Teacher	(BPS-16)		5			1,200,000
A011-2	TOTAL PAY OF OTHER S	STAFF	12	12	2,130,000	3,471,500	2,130,000
A01151	Total Basic Pay Other Staff		12	<u>12</u>	2,130,000	3,471,500	2,130,000
A047	Arabic Teacher	(BPS-15)	1	1	200,000		200,000
C020	Certificated Teacher	(BPS-15)	4	4	800,000		800,000
S577	Senior Qari	(BPS-15)	1	1	190,000		190,000
T023	Theology Teacher	(BPS-15)	1	1	100,000		100,000
J013	Junior Clerk	(BPS-11)	1	1	180,000		180,000
C057	Chowkidar	(BPS-03)	1	1	300,000		300,000
L002	Laboratory Attendant	(BPS-03)	1	1	120,000		120,000
N005	Naib Qasid	(BPS-03)	1	1	120,000		120,000
S162	Sweeper	(BPS-03)	1	1	120,000		120,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 EDUCATION AFFAIRS AND 092 SECONDARY EDUCATION 0921 SECONDARY EDUCATION 092101 SECONDARY EDUCATION		AFFAIRS AND SERVI		Rs	Rs
SH61	16 GOVERNMENT HIGH SCH	OOL BASI			
A012	TOTAL ALLOWANCES		3,522,500	5,012,500	4,292,000
A012-1	TOTAL REGULAR ALLOWANCES		3,520,500	4,862,500	4,290,000
A01202 A01203 A01207 A01208 A0120D A01217 A0121T A0122C A0122M A0122Y A01233 001 A01238 A0123G 001 A0123P A01253	House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance Integrated Allowance Medical Allowance Adhoc Relief Allowance - 2013 Adhoc Relief Allowance - 2016 Ad-hoc Relief Allowance 2017 Unattractive Area Allowance Unattractive area allowance Charge allowance Ad-hoc Relief Allowance 2018 Ad-hoc Relief Allowance 2019 Science Teaching Allowance		464,500 604,500 4,000 4,000 5,500 405,000 124,500 83,500 423,500 577,500 251,000 500 570,000 2,500	617,500 727,000 4,000 4,000 5,500 401,500 152,500 83,500 423,500 577,500 318,000 500 769,500 769,500 8,500	464,500 604,500 4,000 4,000 5,500 405,000 124,500 83,500 423,500 577,500 251,000 500 570,000 769,500 2,500
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	2,000	150,000	2,000
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary		1,000 1,000 1,000 1,000	149,000 149,000 1,000 1,000	1,000 1,000 1,000 1,000
A03	TOTAL OPERATING EXPENSES		<u>85,000</u>	110,000	85,000
A033	TOTAL UTILITIES		40,000	40,000	40,000
A03303 001 A03304 003	Electricity Electricity Hot and Cold Weather Charges Hot & Cold Weather Charges		30,000 30,000 10,000 10,000	30,000 30,000 10,000 10,000	30,000 30,000 10,000 10,000

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SECONDARY EDUCATION

	CUM OBJECT CLASSIFICATION ILARS OF THE SCHEME EDUCATION AFFAIRS ANI SECONDARY EDUCATION		BUDGET ESTIMATES 2019-2020 Rs	REVISED ESTIMATES 2019-2020 Rs	BUDGET ESTIMATES 2020-2021 Rs
0921 092101	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
SH6116	GOVERNMENT HIGH SCHOOL	OOL BASI			
	TAL TRAVEL & ANSPORTATION		30,000	50,000	30,000
	velling Allowance		30,000	50,000	30,000
001 Trav	velling Allowance		30,000	50,000	30,000
A039 TO	TAL GENERAL		15,000	20,000	15,000
A03901 Stati	ionery		10,000	10,000	10,000
	ionery Charges		10,000	10,000	10,000
A03970 Othe 001 Othe			<u>5,000</u> 5,000	10,000	5,000 5,000
A13 TO	TAL REPAIRS AND MAINTENANCE		10,000	10,000	10,000
	TAL MACHINERY AND UIPMENT		5,000	5,000	5,000
A13101 Mac	chinery and Equipment		5,000	5,000	5,000
	chinery and Equipment		5,000	5,000	5,000
	TAL FURNITURE AND TURE		5,000	5,000	5,000
A13201 Furi	niture and Fixture		5,000	5,000	5,000
GOVERNM	ENT HIGH SCHOOL BASI		8,047,500	12,984,500	8,817,000

092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 EDUCATION AFFAIRS AND 092 SECONDARY EDUCATION 0921 SECONDARY EDUCATION 092101 SECONDARY EDUCATION CA6031 GOVT HIGH SCHOOL DHI	AFFAIRS AND SERVI AFFAIRS AND SERVI	CES	Rs	Rs
A01 TOTAL EMPLOYEES RELATED EXPEN	NSES.		_	150_
A011 TOTAL PAY			_	150_
A011-1 TOTAL PAY OF OFFICERS			<u>-</u>	150_
A01101 Total Basic Pay Of Officer			-	150_
GOVT HIGH SCHOOL DHERI SIKANDAR KH	AN			150

2019-2020 2020-2021 2019-2020 2019-2020 2019-2020						UCATION	01 SECONDARY ED	0921
O9	BUDGET ESTIMATES 2020-2021	ESTIMATES	ESTIMATES	STS	CULARS OF THE SCHEME POSTS			
A01 TOTAL EMPLOYEES RELATED EXPENSES. 150,586,380 A011 TOTAL PAY 454 467 87,360,700 A011-1 TOTAL PAY OF OFFICERS 50 52 13,000,000 A01101 Total Basic Pay Of Officer 50 52 13,000,000 S039 Senior English Teacher (BPS-16) 50 13,000,000 S579 Secondary School Teacher (BPS-16) 52 A011-2 TOTAL PAY OF OTHER STAFF 404 415 74,360,700 A01151 Total Basic Pay Other Staff 404 415 74,360,700 A047 Arabic Teacher (BPS-15) 50 52 10,000,000 C020 Certificated Teacher (BPS-15) 50 52 9,000,000 D106 Drawing Master (BPS-15) 50 52 9,000,000 P030 Physical Education (BPS-15) 51 53 8,000,000 P031 Theology Teacher (BPS-03) 50 52 8,000,000 N005 Naib Qusid	Rs	Rs	CES	AND SERVI	AFFAIRS A	UCATION A	SECONDARY ED SECONDARY ED	092 0921
A011-1 TOTAL PAY						HANGLA	21 DO (M) SECY SI	SH602
A011-1 TOTAL PAY OF OFFICERS 50 52 13,000,000 A01101 Total Basic Pay Of Officer 50 52 13,000,000 S039 Senior English Teacher (BPS-16) 50 13,000,000 S579 Secondary School Teacher (BPS-16) 52 A011-2 TOTAL PAY OF OTHER STAFF 404 415 74,360,700 A01151 Total Basic Pay Other Staff 404 415 74,360,700 A047 Arabic Teacher (BPS-15) 50 52 10,000,000 C020 Certificated Teacher (BPS-15) 102 106 21,360,700 D106 Drawing Master (BPS-15) 50 52 9,000,000 P030 Physical Education (BPS-15) 51 53 8,000,000 Total Theology Teacher (BPS-15) 51 50 10,000,000 N005 Naib Qasid (BPS-03) 50 52 8,000,000 S162 Sweeper (BPS-03) 50 50 8,000,000 <	163,462,880	-	150,586,380		SES.	ATED EXPENS	TOTAL EMPLOYEES REL	A01
A01101 Total Basic Pay Of Officer S03 Senior English Teacher (BPS-16) 50 13,000,000 S579 Secondary School Teacher (BPS-16) 52 A011-2 TOTAL PAY OF OTHER STAFF 404 415 74,360,700 A01151 Total Basic Pay Other Staff 404 415 74,360,700 A047 Arabic Teacher (BPS-15) 50 52 10,000,000 C020 Certificated Teacher (BPS-15) 102 106 21,360,700 D106 Drawing Master (BPS-15) 50 52 9,000,000 P030 Physical Education (BPS-15) 51 53 8,000,000 Teacher (BPS-15) 51 53 8,000,000 Total Basid (BPS-03) 50 52 8,000,000 N005 Naib Qasid (BPS-03) 50 52 8,000,000 S162 Sweeper (BPS-03) 50 50 8,000,000 A012 TOTAL ALLOWANCES 43,223,680 A012-1 TOTAL REGULAR ALLOWANCES 8,000,000 A01203 Conveyance Allowance 90,000 A01209 Dress Allowance 90,000 A01209 Integrated Allowance 99,0000 A01200 Integrated Allowance 2440,000 A0120X Adhoc Allowance 2240,000 A0120X Adhoc Allowance - 2010	87,360,700	-	<u>87,360,700</u>	<u>467</u>	<u>454</u>		TOTAL PAY	A011
S039 Senior English Teacher (BPS-16) 50 13,000,000 S579 Secondary School Teacher (BPS-16) 52 A011-2 TOTAL PAY OF OTHER STAFF 404 415 74,360,700 A01151 Total Basic Pay Other Staff 404 415 74,360,700 A047 Arabic Teacher (BPS-15) 50 52 10,000,000 C020 Certificated Teacher (BPS-15) 102 106 21,360,700 D106 Drawing Master (BPS-15) 50 52 9,000,000 P030 Physical Education (BPS-15) 51 53 8,000,000 Teacher (BPS-15) 51 53 8,000,000 N005 Naib Qasid (BPS-03) 50 52 8,000,000 S162 Sweeper (BPS-03) 50 50 8,000,000 A012 TOTAL ALLOWANCES 63,223,680 A01201 House Rent Allowance 8,000,000 A01202 House Rent Allowance 90,000 <	13,000,000	-	13,000,000	<u>52</u>	<u>50</u>	S	TOTAL PAY OF OFFICER	A011-1
S579 Secondary School Teacher (BPS-16) 52	13,000,000	-	13,000,000	<u>52</u>	<u>50</u>		Total Basic Pay Of Officer	A01101
A011-2 TOTAL PAY OF OTHER STAFF A014 415 74,360,700 A01151 Total Basic Pay Other Staff 404 415 74,360,700 A047 Arabic Teacher (BPS-15) 50 52 10,000,000 C020 Certificated Teacher (BPS-15) 102 106 21,360,700 D106 Drawing Master (BPS-15) 50 52 9,000,000 P030 Physical Education (BPS-15) 51 53 8,000,000 Teacher T023 Theology Teacher (BPS-15) 51 50 10,000,000 N005 Naib Qasid (BPS-03) 50 52 8,000,000 S162 Sweeper (BPS-03) 50 50 8,000,000 A012 TOTAL ALLOWANCES 63,223,680 A012-1 TOTAL REGULAR ALLOWANCES 8,000,000 A01202 House Rent Allowance 90,000 A01203 Conveyance Allowance 90,000 A01204 Dress Allowance 90,000 A01205 Dress Allowance 90,000 A01207 Mashing Allowance 90,000 A01208 Dress Allowance 90,000 A01200 Integrated Allowance 240,000 A01200 Adhoc Allowance - 2010			13,000,000		50	(BPS-16)	Senior English Teacher	S039
A01151 Total Basic Pay Other Staff	13,000,000			52		(BPS-16)	Secondary School Teacher	S579
A047 Arabic Teacher (BPS-15) 50 52 10,000,000 C020 Certificated Teacher (BPS-15) 102 106 21,360,700 D106 Drawing Master (BPS-15) 50 52 9,000,000 P030 Physical Education (BPS-15) 51 53 8,000,000 Teacher Total Regular (BPS-15) 51 50 10,000,000 N005 Naib Qasid (BPS-03) 50 52 8,000,000 S162 Sweeper (BPS-03) 50 50 8,000,000 A012 TOTAL ALLOWANCES 63,223,680 A012-1 TOTAL REGULAR ALLOWANCES 8,000,000 A01203 Conveyance Allowance 10,000,000 A01207 Washing Allowance 90,000 A01208 Dress Allowance 90,000 A01200 Integrated Allowance 240,000 A0120X Adhoc Allowance - 2010 53,500	74,360,700	-	74,360,700	415	<u>404</u>	STAFF	TOTAL PAY OF OTHER S	A011-2
C020 Certificated Teacher (BPS-15) 102 106 21,360,700 D106 Drawing Master (BPS-15) 50 52 9,000,000 P030 Physical Education Teacher (BPS-15) 51 53 8,000,000 T023 Theology Teacher (BPS-15) 51 50 10,000,000 N005 Naib Qasid (BPS-03) 50 52 8,000,000 S162 Sweeper (BPS-03) 50 50 8,000,000 A012 TOTAL ALLOWANCES 63,225,680 A012-1 TOTAL REGULAR ALLOWANCES 63,223,680 A01202 House Rent Allowance 8,000,000 A01203 Conveyance Allowance 10,000,000 A01204 Washing Allowance 90,000 A01205 Dress Allowance 90,000 A01206 Integrated Allowance 240,000 A01207 Adhoc Allowance - 2010 53,500	74,360,700	-	74,360,700	<u>415</u>	<u>404</u>		Total Basic Pay Other Staff	A01151
D106 Drawing Master (BPS-15) 50 52 9,000,000 P030 Physical Education Teacher (BPS-15) 51 53 8,000,000 T023 Theology Teacher (BPS-15) 51 50 10,000,000 N005 Naib Qasid (BPS-03) 50 52 8,000,000 S162 Sweeper (BPS-03) 50 50 8,000,000 A012 TOTAL ALLOWANCES 63,225,680 A012-1 TOTAL REGULAR ALLOWANCES 63,223,680 A01202 House Rent Allowance 10,000,000 A01203 Conveyance Allowance 10,000,000 A01204 Washing Allowance 90,000 A01205 Dress Allowance 90,000 A01206 John Conveyance Allowance 240,000 A01207 Adhoc Allowance 240,000 A01208 Adhoc Allowance - 2010 53,500	10,000,000		10,000,000	52	50	(BPS-15)	Arabic Teacher	A047
P030 Physical Education Teacher (BPS-15) 51 53 8,000,000 T023 Theology Teacher (BPS-15) 51 50 10,000,000 N005 Naib Qasid (BPS-03) 50 52 8,000,000 S162 Sweeper (BPS-03) 50 50 8,000,000 A012 TOTAL ALLOWANCES 63,225,680 A012-1 TOTAL REGULAR ALLOWANCES 63,223,680 A01202 House Rent Allowance 10,000,000 A01203 Conveyance Allowance 10,000,000 A01207 Washing Allowance 90,000 A01208 Dress Allowance 90,000 A01200 Integrated Allowance 240,000 A0120X Adhoc Allowance - 2010 53,500	21,360,700		21,360,700	106	102	(BPS-15)	Certificated Teacher	C020
Teacher T023 Theology Teacher (BPS-15) 51 50 10,000,000 N005 Naib Qasid (BPS-03) 50 52 8,000,000 S162 Sweeper (BPS-03) 50 50 8,000,000 A012 TOTAL ALLOWANCES 63,225,680 A012-1 TOTAL REGULAR ALLOWANCES 63,223,680 A01202 House Rent Allowance 8,000,000 A01203 Conveyance Allowance 10,000,000 A01207 Washing Allowance 90,000 A01208 Dress Allowance 90,000 A0120D Integrated Allowance 240,000 A0120X Adhoc Allowance - 2010 53,500	9,000,000		9,000,000	52	50	(BPS-15)	Drawing Master	D106
N005 Naib Qasid (BPS-03) 50 52 8,000,000 S162 Sweeper (BPS-03) 50 50 8,000,000 A012 TOTAL ALLOWANCES 63,225,680 A012-1 TOTAL REGULAR ALLOWANCES 63,223,680 A01202 House Rent Allowance 8,000,000 A01203 Conveyance Allowance 10,000,000 A01207 Washing Allowance 90,000 A01208 Dress Allowance 90,000 A0120D Integrated Allowance 240,000 A0120X Adhoc Allowance - 2010 53,500	8,000,000		8,000,000	53	51	(BPS-15)		P030
S162 Sweeper (BPS-03) 50 8,000,000 A012 TOTAL ALLOWANCES 63,225,680 A012-1 TOTAL REGULAR ALLOWANCES 63,223,680 A01202 House Rent Allowance 8,000,000 A01203 Conveyance Allowance 10,000,000 A01207 Washing Allowance 90,000 A01208 Dress Allowance 90,000 A0120D Integrated Allowance 240,000 A0120X Adhoc Allowance - 2010 53,500	10,000,000		10,000,000	50	51	(BPS-15)	Theology Teacher	T023
S162 Sweeper (BPS-03) 50 50 8,000,000 A012 TOTAL ALLOWANCES 63,225,680 A012-1 TOTAL REGULAR ALLOWANCES 63,223,680 A01202 House Rent Allowance 8,000,000 A01203 Conveyance Allowance 10,000,000 A01207 Washing Allowance 90,000 A01208 Dress Allowance 90,000 A0120D Integrated Allowance 240,000 A0120X Adhoc Allowance - 2010 53,500	8,000,000		8,000,000	52	50	(BPS-03)	Naib Qasid	N005
A012-1 TOTAL REGULAR ALLOWANCES 63,223,680 A01202 House Rent Allowance 8,000,000 A01203 Conveyance Allowance 10,000,000 A01207 Washing Allowance 90,000 A01208 Dress Allowance 90,000 A0120D Integrated Allowance 240,000 A0120X Adhoc Allowance - 2010 53,500	8,000,000		8,000,000	50	50	(BPS-03)		S162
A01202 House Rent Allowance 8,000,000 A01203 Conveyance Allowance 10,000,000 A01207 Washing Allowance 90,000 A01208 Dress Allowance 90,000 A0120D Integrated Allowance 240,000 A0120X Adhoc Allowance - 2010 53,500	76,102,180	-	63,225,680				TOTAL ALLOWANCES	A012
A01203 Conveyance Allowance 10,000,000 A01207 Washing Allowance 90,000 A01208 Dress Allowance 90,000 A0120D Integrated Allowance 240,000 A0120X Adhoc Allowance - 2010 53,500	76,011,180	-	63,223,680			VANCES	TOTAL REGULAR ALLOW	A012-1
A0120D Integrated Allowance 240,000 A0120X Adhoc Allowance - 2010 53,500	8,000,000 10,000,000 90,000		10,000,000 90,000				Conveyance Allowance Washing Allowance	A01203 A01207
A0120X Adhoc Allowance - 2010 53,500	90,000 240,000							
	53,500						-	
A01217 Medical Allowance 6,820,000	6,820,000							
A0121T Adhoc Relief Allowance 2013 2,600,000	2,600,000		2,600,000			}	Adhoc Relief Allowance 2013	A0121T
A01229 Special compensatory allowance 138,000	138,000		138,000			ce	Special compensatory allowand	A01229

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
SH60	21 DO (M) SECY SHANGLA				
A0122C	Adhoc Relief Allowance - 2015		1,600,000		1,600,000
A0122M	Adhoc Relief Allowance 2016		9,250,000		9,250,000
A0122N	Special Conveyance Allowance to Disbaled Employees		54,000		54,000
A0122Y	Ad-hoc Relief Allowance 2017		9,150,000		9,150,000
A01233	Unattractive Area Allowance		5,880,000	-	5,880,000
001	Unattractive area allowance		5,880,000		5,880,000
A01238	Charge allowance		36,000		36,000
A01239	Special allowance		18,180	_	18,180
001	Special Allowance		18,180		18,180
A0123G	Ad-hoc Relief Allowance-2018		9,200,000	-	9,200,000
001			9,200,000		9,200,000
A0123P	Ad-hoc Relief Allowance 2019				12,787,500
A01257	RC Allowance		4,000		4,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	2,000	-	91,000
A01274	Medical Charges		1,000	-	90,000
001	Medical Charges		1,000		90,000
A01278	Leave Salary		1,000	-	1,000
001	Leave Salary		1,000		1,000
A03	TOTAL OPERATING EXPENSES		2,150,000	3,748,000	2,140,000
A033	TOTAL UTILITIES		1,520,000	3,048,000	1,520,000
A03303	Electricity		1,500,000	1,500,000	1,500,000
001	Electricity		1,500,000	1,500,000	1,500,000
A03304	Hot and Cold Weather Charges		20,000	1,548,000	20,000
003	Hot & Cold Weather Charges		20,000	1,548,000	20,000
A034	TOTAL OCCUPANCY COSTS		500,000	500,000	500,000
A03404	Rent for other building		500,000	500,000	500,000
A038	TOTAL TRAVEL & TRANSPORTATION		130,000	200,000	120,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND	~			
092	SECONDARY EDUCATION				
0921	SECONDARY EDUCATION	AFFAIRS AND SERV	ICES		
09210	SECONDARY EDUCATION				
SH60	21 DO (M) SECY SHANGLA				
001	Travelling Allowance		130,000	200,000	120,000
A04	TOTAL EMPLOYEES' RETIREMENT BE	ENEFIT	1,000	6,364,000	6,000,000
A041	TOTAL PENSION		1,000	6,364,000	6,000,000
A04114	Superannuation Encashment of L.P.R		1,000	6,364,000	6,000,000
001	Superannuation Encashment of L.P.R		1,000	6,364,000	6,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE	TE OF	1,500,000_	1,500,000	1,000
A052	TOTAL GRANTS-DOMESTIC		1,500,000_	1,500,000	1,000_
A05216	Fin. Assis. to the families of		1,500,000	1,500,000	1,000
	G. Serv. who expire				
001	Fin: Asstt:		1,500,000	1,500,000	1,000
DO (N	1) SECY SHANGLA		154,237,380	11,612,000	171,603,880
DO (N	I) SECT SHANGLA		134,237,300	11,012,000	1/1,003,000

0921	01 SECONDARY EDI	UCATION					
	NAL CUM OBJECT CLASSI FICULARS OF THE SCHEM		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED 1 SECONDARY ED	UCATION UCATION	AFFAIRS A	AND SERV		Rs	Rs
SH602	DO (F) SECY SH	ANGLA					
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	ISES.		95,697,500	78,590,500	98,797,500
A011	TOTAL PAY		211	211	74,580,000	54,700,000	74,580,000
A011-1	TOTAL PAY OF OFFICER	S	24	24	4,500,000	8,700,000	4,500,000
A01101	Total Basic Pay Of Officer		24	24	4,500,000	8,700,000	4,500,000
S039	Senior English Teacher	(BPS-16)	24		4,500,000		
S579	Secondary School Teacher	(BPS-16)		24			4,500,000
A011-2	TOTAL PAY OF OTHER S	TAFF	<u>187</u>	<u>187</u>	70,080,000	46,000,000	70,080,000
A01151	Total Basic Pay Other Staff		<u>187</u>	<u>187</u>	70,080,000	46,000,000	70,080,000
A047	Arabic Teacher	(BPS-15)	24	24	4,000,000		4,000,000
C020	Certificated Teacher	(BPS-15)	48	48	50,000,000		50,000,000
D106	Drawing Master	(BPS-15)	24	24	3,700,000		3,700,000
P030	Physical Education Teacher	(BPS-15)	24	24	3,700,000		3,700,000
T023	Theology Teacher	(BPS-15)	18	18	3,500,000		3,500,000
C057	Chowkidar	(BPS-03)	1	1	80,000		80,000
N005	Naib Qasid	(BPS-03)	24	24	2,900,000		2,900,000
S162	Sweeper	(BPS-03)	24	24	2,200,000		2,200,000
A012	TOTAL ALLOWANCES				21,117,500	23,890,500	24,217,500
A012-1	TOTAL REGULAR ALLOW		21,115,500	23,888,500	24,215,500		
A01202 A01203 A01207	House Rent Allowance Conveyance Allowance Washing Allowance				3,000,000 3,300,000 30,000	3,000,000 3,300,000 30,000	3,000,000 3,300,000 30,000
A01208	Dress Allowance				30,000	30,000	30,000
A0120D	Integrated Allowance				62,000	62,000	62,000
A0120X	Adhoc Allowance - 2010				19,000	18,000	19,000
A01217	Medical Allowance				2,100,000	2,100,000	2,100,000
A0121M	Adhoc Relief Allowance - 201	12			10,000	10,000	10,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
SH60	22 DO (F) SECY SHANGLA				
A0121T A0121Z A01229	Adhoc Relief Allowance 2013 Adhoc Relief Allowance 2014 Special compensatory allowance		800,000 6,000 360,000	800,000 10,000 30,000	800,000 6,000 360,000
A0122C A0122M A0122N	Adhoc Relief Allowance - 2015		660,000 2,600,000 12,000	660,000 2,600,000 12,000	660,000 2,600,000 12,000
A0122Y A01233	to Disbaled Employees Ad-hoc Relief Allowance 2017 Unattractive Area Allowance		3,000,000	3,000,000	3,000,000
001 A01238	Unattractive area allowance Charge allowance		1,500,000 5,500	1,500,000 5,500	1,500,000 5,500
A01239 001 A0123G	Special allowance Special Allowance Ad-hoc Relief Allowance-2018		476,000 476,000 3,100,000	476,000 476,000 3,100,000	476,000 476,000 3,100,000
001 A0123P A01250	Ad-hoc Relief Allowance 2019 Incentive Allowance		3,100,000	3,100,000 3,100,000 45,000	3,100,000 3,100,000 45,000
001 A012-2	Incentive Allowance	DING TA	45,000	45,000 2,000	45,000 2,000
AU12-2	TOTAL OTHER ALLOWANCES(EXCLU	DING IA)	2,000	2,000	2,000
A01278	Medical Charges Medical Charges Leave Salary		1,000	1,000 1,000 1,000	1,000 1,000 1,000
001 A03	Leave Salary TOTAL OPERATING EXPENSES		1,000 1,410,000	1,000 2,265,000	1,000 1,220,000
A033	TOTAL UTILITIES		220,000	1,025,000	220,000
A03303 001	Electricity Electricity		<u>200,000</u> 200,000	200,000 <u> </u>	200,000 200,000
A03304 003	Hot and Cold Weather Charges Hot & Cold Weather Charges		<u>20,000</u> 20,000	825,000 825,000	20,000
A034	TOTAL OCCUPANCY COSTS		1,090,000	1,090,000	900,000
A03404	Rent for other building		1,090,000	1,090,000	900,000

09210	01 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
SH602	22 DO (F) SECY SHANGLA				
A038	TOTAL TRAVEL & TRANSPORTATION		100,000	150,000	100,000
A03805	Travelling Allowance		100,000	150,000	100,000
001	Travelling Allowance		100,000	150,000	100,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	1,000	1,177,000	600,000
A041	TOTAL PENSION		1,000	1,177,000	600,000
A04114	Superannuation Encashment of L.P.R		1,000	1,177,000	600,000
001	Superannuation Encashment of L.P.R		1,000	1,177,000	600,000
DO (F)) SECY SHANGLA		97,108,500	82,032,500	100,617,500

	01 SECONDARY ED	UCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFT SECONDARY ED SECONDARY ED 01 SECONDARY ED	OUCATION OUCATION	AFFAIRS A	ND SERVI		Rs	Rs
SH60	24 HM GHS ALPUR	RAI					
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		11,868,300	23,091,500	13,298,300
A011	TOTAL PAY		<u>33</u>	33	4,342,000	13,925,000	4,472,000
A011-1	TOTAL PAY OF OFFICER	S	20	20	3,192,000	10,682,500	3,192,000
A01101	Total Basic Pay Of Officer		20	<u>20</u>	3,120,000	10,600,000	3,120,000
P070	Principal	(BPS-19)	1	1	400,000		400,000
I050	I. T. Teacher	(BPS-16)	1		210,000		
S039	Senior English Teacher	(BPS-16)	8		830,000		
S572	Senior Certified Teacher	(BPS-16)	4	4	740,000		740,000
S573	Senior Arabic Teacher	(BPS-16)		2			200,000
S574	Senior Teology Teacher	(BPS-16)	2	2	340,000		340,000
S575	Senior Drawing Master	(BPS-16)	1	1	200,000		200,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	200,000		200,000
S577	Senior Qari	(BPS-16)	2		200,000		
S579	Secondary School Teacher	(BPS-16)		8			830,000
S610	Secondary School Teacher (IT)	(BPS-16)		1			210,000
A01102	Personal pay				72,000	82,500	72,000
A011-2	TOTAL PAY OF OTHER S	STAFF	<u>13</u>	<u>13</u>	1,150,000	3,242,500	1,280,000
A01151	Total Basic Pay Other Staff		13	<u>13</u>	1,150,000	3,242,500	1,280,000
C020	Certificated Teacher	(BPS-15)	4	4	350,000		350,000
Q001	Qari	(BPS-15)	1		140,000		
S577	Senior Qari	(BPS-15)		1			200,000
T023	Theology Teacher	(BPS-15)	1	1	100,000		100,000
C457	Certified Teacher IT	(BPS-12)		1			150,000

	0921	01 SECONDARY I	EDUCATION					
December Company Com				P	OSTS	ESTIMATES	ESTIMATES	ESTIMATES
B013	092 0921	SECONDARY SECONDARY	EDUCATION EDUCATION	AFFAIRS	AND SERVI	CES	Rs	Rs
B006 Behishiti (BPS-03) 1	SH60	24 HM GHS ALP	URAI					
CO57 Chowkidar CBPS-03 1	J013	Junior Clerk	(BPS-11)	1	1	80,000		80,000
Laboratory Attendant (BPS-03) 1 1 80,000 80,000 80,000 8162 80,000 8162 80,000 8162 80,000 8162 80,000 80,	B006	Behishti	(BPS-03)	1	1	80,000		80,000
Laboratory Attendant (BPS-03) 1 1 80,000 80,000 80,000 8162 80,000 8162 80,000 8162 80,000 8162 80,000 80,	C057	Chowkidar	(BPS-03)	1	1	80.000		80.000
Note			` '					
S162 Sweeper (BPS-03) 1 1 80,000 8,000 8,000		•	` '					
A012 TOTAL ALLOWANCES 7,526,300 9,166,500 8,826,300 A012-1 TOTAL REGULAR ALLOWANCES 7,524,300 9,164,500 8,824,300 A01202 House Rent Allowance 1,000,000 1,078,500 1,000,000 A01203 Conveyance Allowance 1,240,000 1,100,000 1,240,000 A01207 Washing Allowance 5,400 5,500 5,400 A01208 Dress Allowance 5,400 5,500 5,400 A01209 Integrated Allowance 5,400 5,500 5,400 A01217 Medical Allowance 710,000 747,500 710,000 A01217 Medical Allowance 2013 300,000 313,500 300,000 A01221 Adhoc Relief Allowance 2015 210,000 212,500 210,000 A01222 Achoc Relief Allowance 2016 1,080,000 1,109,000 1,080,000 A01223 Adhoc Relief Allowance 2016 1,000,000 552,000 520,000 A01234 Adhoc Relief Allowance 2016 1,000 1,500,00 1,900 <td>N005</td> <td>Naib Qasid</td> <td>(BPS-03)</td> <td>1</td> <td>1</td> <td>80,000</td> <td></td> <td>80,000</td>	N005	Naib Qasid	(BPS-03)	1	1	80,000		80,000
A012-1 TOTAL REGULAR ALLOWANCES 7,524,300 9,164,500 8,824,300 A01202 House Rent Allowance 1,000,000 1,078,500 1,000,000 A01203 Conveyance Allowance 1,240,000 1,100,000 1,240,000 A01207 Washing Allowance 5,400 5,500 5,400 A01208 Dress Allowance 5,400 5,500 5,400 A01209 Integrated Allowance 710,000 747,500 710,000 A01217 Adioc Relief Allowance 2013 300,000 313,500 300,000 A01221 Adhoc Relief Allowance 2013 38,000 38,500 38,000 A01222 Aghoc Relief Allowance 2015 210,000 212,500 210,000 A01222 Adhoc Relief Allowance 2016 1,080,000 1,109,000 1,080,000 A01224 Ad-hoc Relief Allowance 2017 1,200,000 552,000 520,000 A01233 Charge allowance 520,000 552,000 520,000 A01234 Charge allowance 1,900 2,500 1,900 <td>S162</td> <td>Sweeper</td> <td>(BPS-03)</td> <td>1</td> <td>1</td> <td>80,000</td> <td></td> <td>80,000</td>	S162	Sweeper	(BPS-03)	1	1	80,000		80,000
A01202 House Rent Allowance 1,000,000 1,078,500 1,000,000 A01203 Conveyance Allowance 1,240,000 1,100,000 1,240,000 A01207 Washing Allowance 5,400 5,500 5,400 A01208 Dress Allowance 5,400 5,500 5,400 A0120D Integrated Allowance 5,400 5,500 5,400 A01217 Medical Allowance 710,000 747,500 710,000 A01217 Adhoc Relief Allowance 2013 300,000 313,500 300,000 A01221 Adhoc Relief Allowance 2013 38,000 38,500 38,000 A01222 Special compensatory allowance 38,000 38,500 38,000 A01222 Adhoc Relief Allowance 2016 1,080,000 1,109,000 1,080,000 A01224 Ad-hoc Relief Allowance 2017 1,200,000 1,350,000 1,200,000 A01233 Unattractive area allowance 520,000 552,000 520,000 A01234 Charge allowance 1,900 2,500 1,200,000 A01235 Ad-hoc Relief Allowance 2018 1,200,000 <	A012	TOTAL ALLOWANCES				7,526,300	9,166,500	8,826,300
A01203 Conveyance Allowance 1,240,000 1,100,000 1,240,000 A01207 Washing Allowance 5,400 5,500 5,400 A01208 Dress Allowance 5,400 5,500 5,400 A01201 Integrated Allowance 5,400 5,500 5,400 A01217 Medical Allowance 710,000 747,500 710,000 A01217 Adhoc Relief Allowance 2013 300,000 313,500 300,000 A01229 Special compensatory allowance 38,000 38,500 38,000 A01220 Adhoc Relief Allowance 2015 210,000 212,500 210,000 A01221 Adhoc Relief Allowance 2016 1,080,000 1,109,000 1,080,000 A01221 Ad-hoc Relief Allowance 2017 1,200,000 1,350,000 1,200,000 A01222 Ad-hoc Relief Allowance 520,000 552,000 520,000 A01233 Charge allowance 1,900 2,500 1,900 A01234 Ad-hoc Relief Allowance-2018 1,200,000 1,332,000 1,200,000	A012-1	TOTAL REGULAR ALI	LOWANCES			7,524,300	9,164,500	8,824,300
A01207 Washing Allowance 5,400 5,500 5,400 A01208 Dress Allowance 5,400 5,500 5,400 A01201 Integrated Allowance 5,400 5,500 5,400 A01217 Medical Allowance 710,000 747,500 710,000 A01217 Adhoc Relief Allowance 2013 300,000 313,500 300,000 A01229 Special compensatory allowance 38,000 38,500 38,000 A01220 Adhoc Relief Allowance - 2015 210,000 212,500 210,000 A01221 Adhoc Relief Allowance 2016 1,080,000 1,109,000 1,080,000 A01222 Ad-hoc Relief Allowance 2017 1,200,000 1,350,000 1,200,000 A01233 Unattractive area allowance 520,000 552,000 520,000 A01236 Charge allowance 520,000 552,000 520,000 A01236 Ad-hoc Relief Allowance-2018 1,200,000 1,332,000 1,200,000 A01237 Ad-hoc Relief Allowance 2019 1,300,000 1,300,000	A01202	House Rent Allowance				1,000,000	1,078,500	1,000,000
A01208 Dress Allowance 5,400 5,500 5,400 A0120D Integrated Allowance 5,400 5,500 5,400 A01217 Medical Allowance 710,000 747,500 710,000 A01217 Adhoc Relief Allowance 2013 300,000 313,500 380,000 A01229 Special compensatory allowance - 2015 210,000 212,500 210,000 A0122C Adhoc Relief Allowance - 2015 210,000 1,109,000 1,080,000 A0122M Adhoc Relief Allowance 2016 1,080,000 1,109,000 1,080,000 A01233 Unattractive Area Allowance 520,000 552,000 520,000 A01233 Unattractive Area Allowance 520,000 552,000 520,000 A01236 Charge allowance 1,900 2,500 520,000 A01236 Ad-hoc Relief Allowance-2018 1,200,000 1,332,000 1,200,000 A01237 Ad-hoc Relief Allowance 2019 1,300,000 1,300,000 1,300,000 A01238 Cience Teaching Allowance 8,200 <	A01203	Conveyance Allowance				1,240,000	1,100,000	1,240,000
A0120D Integrated Allowance 5,400 5,500 5,400 A01217 Medical Allowance 710,000 747,500 710,000 A0121T Adhoc Relief Allowance 2013 300,000 313,500 300,000 A01229 Special compensatory allowance 38,000 38,500 38,000 A0122C Adhoc Relief Allowance - 2015 210,000 212,500 210,000 A0122M Adhoc Relief Allowance 2016 1,080,000 1,109,000 1,080,000 A0122Y Ad-hoc Relief Allowance 2017 1,200,000 1,350,000 120,000 A01233 Unattractive Area Allowance 520,000 552,000 520,000 A01233 Charge allowance 1,900 2,500 520,000 A01236 Charge allowance 1,900 2,500 1,900 A01237 Ad-hoc Relief Allowance-2018 1,200,000 1,332,000 1,200,000 A01239 Ad-hoc Relief Allowance 2019 1,300,000 1,300,000 1,300,000 A0124 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 2,000	A01207	Washing Allowance				5,400	5,500	5,400
A01217 Medical Allowance 710,000 747,500 710,000 A0121T Adhoc Relief Allowance 2013 300,000 313,500 300,000 A01229 Special compensatory allowance 38,000 38,500 38,000 A0122C Adhoc Relief Allowance - 2015 210,000 212,500 210,000 A0122M Adhoc Relief Allowance 2016 1,080,000 1,109,000 1,080,000 A0122Y Ad-hoc Relief Allowance 2017 1,200,000 1,350,000 1,200,000 A01233 Unattractive Area Allowance 520,000 552,000 520,000 A01233 Charge allowance 1,900 2,500 520,000 A01236 Ad-hoc Relief Allowance 2018 1,900 2,500 1,900 A01237 Ad-hoc Relief Allowance 2019 1,300,000 1,332,000 1,200,000 A01238 Cheif Allowance 2019 1,300,000 1,300,000 8,200 A0124 Medical Charges 1,000 2,000 2,000 A0124 Medical Charges 1,000 1,000 <	A01208	Dress Allowance				5,400	5,500	5,400
A0121T Adhoc Relief Allowance 2013 300,000 313,500 300,000 A01229 Special compensatory allowance 38,000 38,500 38,000 A0122C Adhoc Relief Allowance - 2015 210,000 212,500 210,000 A0122M Adhoc Relief Allowance 2016 1,080,000 1,109,000 1,080,000 A0122Y Ad-hoc Relief Allowance 2017 1,200,000 1,350,000 1,200,000 A01233 Unattractive Area Allowance 520,000 552,000 520,000 001 Unattractive area allowance 520,000 552,000 520,000 A0123B Charge allowance 1,900 2,500 1,900 A0123G Ad-hoc Relief Allowance-2018 1,200,000 1,332,000 1,200,000 A0123P Ad-hoc Relief Allowance 2019 1,300,000 1,300,000 1,300,000 A0123P Ad-hoc Relief Allowance 8,200 12,000 8,200 A0124 Medical Charges 1,000 1,000 1,000 A01274 Medical Charges 1,000 1,000 1,000 A01278 Leave Salary 1,000	A0120D	-					5,500	5,400
A01229 Special compensatory allowance 38,000 38,500 38,000 A0122C Adhoc Relief Allowance - 2015 210,000 212,500 210,000 A0122M Adhoc Relief Allowance 2016 1,080,000 1,109,000 1,080,000 A0122Y Ad-hoc Relief Allowance 2017 1,200,000 1,350,000 1,200,000 A01233 Unattractive Area Allowance 520,000 552,000 520,000 001 Unattractive area allowance 520,000 552,000 520,000 A01238 Charge allowance 1,900 2,500 1,900 A01239 Ad-hoc Relief Allowance-2018 1,200,000 1,332,000 1,200,000 A01239 Ad-hoc Relief Allowance 2019 1,300,000 1,330,000 1,300,000 A01237 Ad-hoc Relief Allowance 8,200 12,000 8,200 A01240 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 2,000 2,000 2,000 A01274 Medical Charges 1,000 1,000 1,000 A01278 Leave Salary 1,000 1,000								
A0122C Adhoc Relief Allowance - 2015 210,000 212,500 210,000 A0122M Adhoc Relief Allowance 2016 1,080,000 1,109,000 1,080,000 A0122Y Ad-hoc Relief Allowance 2017 1,200,000 1,350,000 1,200,000 A01233 Unattractive Area Allowance 520,000 552,000 520,000 001 Unattractive area allowance 520,000 552,000 520,000 A01238 Charge allowance 1,900 2,500 1,900 A0123G Ad-hoc Relief Allowance-2018 1,200,000 1,332,000 1,200,000 A0123P Ad-hoc Relief Allowance 2019 1,300,000 1,332,000 1,300,000 A01253 Science Teaching Allowance 8,200 12,000 8,200 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 2,000 2,000 2,000 A01274 Medical Charges 1,000 1,000 1,000 A01278 Leave Salary 1,000 1,000 1,000								
A0122M Adhoc Relief Allowance 2016 1,080,000 1,109,000 1,080,000 A0122Y Ad-hoc Relief Allowance 2017 1,200,000 1,350,000 1,200,000 A01233 Unattractive Area Allowance 520,000 552,000 520,000 001 Unattractive area allowance 520,000 552,000 520,000 A0123B Charge allowance 1,900 2,500 1,900 A0123G Ad-hoc Relief Allowance-2018 1,200,000 1,332,000 1,200,000 A0123P Ad-hoc Relief Allowance 2019 1,300,000 1,300,000 1,300,000 A01253 Science Teaching Allowance 8,200 12,000 8,200 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 2,000 2,000 2,000 A01274 Medical Charges 1,000 1,000 1,000 A01278 Leave Salary 1,000 1,000 1,000								
A0122Y Ad-hoc Relief Allowance 2017 1,200,000 1,350,000 1,200,000 A01233 Unattractive Area Allowance 520,000 552,000 520,000 001 Unattractive area allowance 520,000 552,000 520,000 A01238 Charge allowance 1,900 2,500 1,900 A0123G Ad-hoc Relief Allowance-2018 1,200,000 1,332,000 1,200,000 001 1,200,000 1,332,000 1,200,000 1,300,000 A0123P Ad-hoc Relief Allowance 2019 1,300,000 1,300,000 1,300,000 A01253 Science Teaching Allowance 8,200 12,000 8,200 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 2,000 2,000 2,000 A01274 Medical Charges 1,000 1,000 1,000 A01278 Leave Salary 1,000 1,000 1,000								
A01233 Unattractive Area Allowance 520,000 552,000 520,000 001 Unattractive area allowance 520,000 552,000 520,000 A01238 Charge allowance 1,900 2,500 1,900 A0123G Ad-hoc Relief Allowance-2018 1,200,000 1,332,000 1,200,000 A0123P Ad-hoc Relief Allowance 2019 1,300,000 1,300,000 1,300,000 A01253 Science Teaching Allowance 8,200 12,000 8,200 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 2,000 2,000 2,000 A01274 Medical Charges 1,000 1,000 1,000 A01278 Leave Salary 1,000 1,000 1,000								
001 Unattractive area allowance 520,000 552,000 520,000 A01238 Charge allowance 1,900 2,500 1,900 A0123G Ad-hoc Relief Allowance-2018 1,200,000 1,332,000 1,200,000 001 1,200,000 1,300,000 1,300,000 1,300,000 A0123P Ad-hoc Relief Allowance 2019 1,300,000 1,300,000 1,300,000 A01253 Science Teaching Allowance 8,200 12,000 8,200 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 2,000 2,000 2,000 A01274 Medical Charges 1,000 1,000 1,000 A01278 Leave Salary 1,000 1,000 1,000								
A01238 Charge allowance 1,900 2,500 1,900 A0123G Ad-hoc Relief Allowance-2018 1,200,000 1,332,000 1,200,000 001 1,200,000 1,332,000 1,200,000 A0123P Ad-hoc Relief Allowance 2019 1,300,000 1,300,000 A01253 Science Teaching Allowance 8,200 12,000 8,200 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 2,000 2,000 2,000 A01274 Medical Charges 1,000 1,000 1,000 A01278 Leave Salary 1,000 1,000 1,000						, , , , , , , , , , , , , , , , , , ,	,	*
A0123G Ad-hoc Relief Allowance-2018 1,200,000 1,332,000 1,200,000 001 1,200,000 1,332,000 1,200,000 A0123P Ad-hoc Relief Allowance 2019 1,300,000 1,300,000 A01253 Science Teaching Allowance 8,200 12,000 8,200 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 2,000 2,000 2,000 A01274 Medical Charges 1,000 1,000 1,000 001 Medical Charges 1,000 1,000 1,000 A01278 Leave Salary 1,000 1,000 1,000			C					
001 1,200,000 1,332,000 1,200,000 A0123P Ad-hoc Relief Allowance 2019 1,300,000 1,300,000 A01253 Science Teaching Allowance 8,200 12,000 8,200 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 2,000 2,000 2,000 A01274 Medical Charges 1,000 1,000 1,000 001 Medical Charges 1,000 1,000 1,000 A01278 Leave Salary 1,000 1,000 1,000		•	2018					
A0123P Ad-hoc Relief Allowance 2019 1,300,000 1,300,000 A01253 Science Teaching Allowance 8,200 12,000 8,200 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 2,000 2,000 2,000 A01274 Medical Charges 1,000 1,000 1,000 001 Medical Charges 1,000 1,000 1,000 A01278 Leave Salary 1,000 1,000 1,000		Indicate into wance i					, , , ,	
A01253 Science Teaching Allowance 8,200 12,000 8,200 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 2,000 2,000 2,000 A01274 Medical Charges 1,000 1,000 1,000 001 Medical Charges 1,000 1,000 1,000 A01278 Leave Salary 1,000 1,000 1,000		Ad-hoc Relief Allowance	2019			,,		
A01274 Medical Charges 1,000 1,000 1,000 001 Medical Charges 1,000 1,000 1,000 A01278 Leave Salary 1,000 1,000 1,000						8,200		
001 Medical Charges 1,000 1,000 1,000 A01278 Leave Salary 1,000 1,000 1,000	A012-2	TOTAL OTHER ALLOV	WANCES(EXCLU	DING TA)		2,000	2,000	2,000
001 Medical Charges 1,000 1,000 1,000 A01278 Leave Salary 1,000 1,000 1,000	A01274	Medical Charges				1,000	1,000	1,000
A01278 Leave Salary 1,000 1,000 1,000		•				1,000	1,000	1,000
001 Leave Salary 1,000 1,000 1,000	A01278							1,000
	001	Leave Salary				1,000	1,000	1,000

0921	01 SECONDARY EDUCATION				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	RTICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI				
092	SECONDARY EDUCATION				
0921	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
09210	01 SECONDARY EDUCATION				
SH60	24 HM GHS ALPURAI				
A03	TOTAL OPERATING EXPENSES		215,000	232,000	215,000
A032	TOTAL COMMUNICATIONS		70,000	62,000	70,000
A03201	Postage and Telegraph		10,000	2,000	10,000
A03202	Telephone and Trunk Call		60,000	60,000	60,000
001	Telephone and Trunk Call		60,000	60,000	60,000
A033	TOTAL UTILITIES		90,000	90,000	90,000
A03303	Electricity		80,000	80,000	80,000
001	Electricity		80,000	80,000	80,000
A03304	Hot and Cold Weather Charges		10,000	10,000	10,000
003	Hot & Cold Weather Charges		10,000	10,000	10,000
A038	TOTAL TRAVEL &		30,000	50,000	30,000
	TRANSPORTATION				
A03805	Travelling Allowance		30,000	50,000	30,000
001	Travelling Allowance		30,000	50,000	30,000
A039	TOTAL GENERAL		25,000	30,000	25,000
A03901	Stationery		10,000	15,000	10,000
001	Stationery Charges		10,000	15,000	10,000
A03970	Others		15,000	15,000	15,000
001	Others		15,000	15,000	15,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	1,000	1,000	2,400,000
A041	TOTAL PENSION		1,000	1,000	2,400,000
A04114	Superannuation Encashment of L.P.R		1,000	1,000	2,400,000
001	Superannuation Encashment of L.P.R		1,000	1,000	2,400,000

5,000 5,000 5,000

A13

TOTAL REPAIRS AND MAINTENANCE

07 - 1	01 SECONDARY EDUCATION				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI	5 5211,1025			
092	SECONDARY EDUCATION				
0921	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
09210	01 SECONDARY EDUCATION				
SH60	24 HM GHS ALPURAI				
. 121					
A131	TOTAL MACHINERY AND		5,000	5,000	5,000
A131	TOTAL MACHINERY AND EQUIPMENT		5,000	5,000	5,000
A131 A13101	- 9		5,000	5,000	5,000
	EQUIPMENT		, -	, -	, <u> </u>

	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	SECONDARY ED	UCATION UCATION	SERVICES AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
AD60	930 Principal GHS No	O 2 Abbotta	abad			
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		-	64,079,210
A011	TOTAL PAY		<u>74</u>		-	39,252,620
A011-1	TOTAL PAY OF OFFICER	S	50		-	31,921,190
A01101	Total Basic Pay Of Officer		50		-	31,860,740
P070	Principal	(BPS-20)	1			1,618,330
V011	Vice Principal	(BPS-18)	1			1,018,330
S572	Senior Certified Teacher	(BPS-16)	16			10,750,400
S573	Senior Arabic Teacher	(BPS-16)	2			1,259,44
S574	Senior Teology Teacher	(BPS-16)	1			511,160
S575	Senior Drawing Master	(BPS-16)	3			1,807,080
S576	Senior Phycial Education Teacher	(BPS-16)	3			1,715,880
S579	Secondary School Teacher	(BPS-16)	22			12,607,070
T023	Theology Teacher	(BPS-16)	1			573,050
A01102	Personal pay					60,450
A011-2	TOTAL PAY OF OTHER	STAFF	<u>24</u>		-	7,331,430
A01151	Total Basic Pay Other Staff		24		-	7,320,870
C020	Certificated Teacher	(BPS-15)	4			2,190,450
C021	Certificated Teacher Technical	(BPS-15)	2			1,095,230
S577	Senior Qari	(BPS-15)	1			362,350
T023	Theology Teacher	(BPS-15)	1			426,190
S035	Senior Clerk	(BPS-14)	1			457,110
J013	Junior Clerk	(BPS-11)	2			409,040
B006	Behishti	(BPS-03)	2			211,640

09210	01 SECONDARY EI	DUCATION				
	NAL CUM OBJECT CLASS FICULARS OF THE SCHE		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	SECONDARY E	DUCATION DUCATION	SERVICES AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
AD603	30 Principal GHS N	O 2 Abbotta	abad			
C095	Cook	(BPS-03)	2			334,380
L002	Laboratory Attendant	(BPS-03)	2			486.640
M010	Mali	(BPS-03)	1			164,850
		,				
N005	Naib Qasid	(BPS-03)	2			379,490
S162	Sweeper	(BPS-03)	2			358,370
A01152	Personal pay					10,560
A012	TOTAL ALLOWANCES					24,826,590
A012-1	TOTAL REGULAR ALLO	OWANCES				24,819,890
A01201	Senior Post Allowance					15,000
A01202	House Rent Allowance					1,763,990
A01203	Conveyance Allowance					3,685,490
A01207	Washing Allowance					7,200
A01208	Dress Allowance					7,200
A0120D	Integrated Allowance					10,800
A0120E	HOUSING SUBSIDY ALLO					1,989,460
0	HOUSING SUBSIDY ALLO	OWANCE				1,989,460
A01217	Medical Allowance					1,722,800
	Adhoc Relief Allowance 20	13				775,240
A01224	Entertainment Allowance	0015				7,200
A0122C	Adhoc Relief Allowance - 2					534,380
	Adhoc Relief Allowance 20:					2,909,560
A0122N	Special Conveyance Allowar to Disbaled Employees	ice				72,000
A0122Y	Ad-hoc Relief Allowance 20)17				3,888,220
A01221 A01238	Charge allowance	· • ·				1,200
A0123G	Ad-hoc Relief Allowance-20	18			_	3.888.220
001					•	3,888,220
A0123P	Ad-hoc Relief Allowance 20	019				3,492,130
A01253	Science Teaching Allowance					19,800
A01270	Other				-	30,000
084	M.Phill Allowance					30,000
A012-2	TOTAL OTHER ALLOWA	ANCES(EXCLU	DING TA)		<u>-</u>	6,700

092101	SECONDARY EDUCATION				
	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101 AD6030	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION Principal GHS NO 2 Abbott	AFFAIRS AND SERVIOR AFFAIRS AND SERVIOR		Rs	Rs
A01274 Medi	cal Charges	avau		-	6,700 6,700
Principal GF	IS NO 2 Abbottabad				64,079,210

0921	01 SECONDARY EL	OUCATION					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS A	ND SERVI		Rs	Rs
SH60	25 HM GHS AMNO	OVII					
A01	TOTAL EMPLOYEES REI	LATED EXPEN	SES.		6,958,650	11,151,500	7,627,150
A011	TOTAL PAY		22	22	3,360,000	6,685,500	3,360,000
A011-1	TOTAL PAY OF OFFICE	RS	8	9	1,430,000	3,650,000	1,610,000
A01101	Total Basic Pay Of Officer		8	9	1,430,000	3,650,000	1,610,000
H029	Head Master	(BPS-17)	1	1	400,000		400,000
S039	Senior English Teacher	(BPS-16)	4		600,000		
S572	Senior Certified Teacher	(BPS-16)	2	2	280,000		280,000
S575	Senior Drawing Master	(BPS-16)	1	1	150,000		150,000
S576	Senior Phycial Education Teacher	(BPS-16)		1			180,000
S579	Secondary School Teacher	(BPS-16)		4			600,000
A011-2	TOTAL PAY OF OTHER	STAFF	14	13	1,930,000	3,035,500	1,750,000
A01151	Total Basic Pay Other Staff		<u>14</u>	<u>13</u>	1,930,000	3,035,500	1,750,000
A047	Arabic Teacher	(BPS-15)	1	1	170,000		170,000
C020	Certificated Teacher	(BPS-15)	4	4	630,000		630,000
D106	Drawing Master	(BPS-15)	1	1	150,000		150,000
P030	Physical Education Teacher	(BPS-15)	1		180,000		
T023	Theology Teacher	(BPS-15)	1	1	150,000		150,000
Q001	Qari	(BPS-12)	1	1	160,000		160,000
J013	Junior Clerk	(BPS-11)	1	1	150,000		150,000
B006	Behishti	(BPS-03)	1	1	80,000		80,000
C057	Chowkidar	(BPS-03)	1	1	80,000		80,000
L002	Laboratory Attendant	(BPS-03)	1	1	90,000		90,000
N005	Naib Qasid	(BPS-03)	1	1	90,000		90,000

0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME		ER OF	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
AND TAK	TICOLARS OF THE SCHEWE	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
		2017-2020	2020-2021	2017-2020	2019-2020	2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS .	AND SERVI		Rs	Rs
SH60	25 HM GHS AMNOVII					
A012	TOTAL ALLOWANCES			3,598,650	4,466,000	4,267,150
A012-1	TOTAL REGULAR ALLOWANCES			3,596,650	4,464,000	4,265,150
A01202	House Rent Allowance			480,000	493,500	480,000
A01203	Conveyance Allowance			550,000	608,500	550,000
A01207	Washing Allowance			3,600	3,500	3,600
A01208	Dress Allowance			3,600	3,500	3,600
A0120D	Integrated Allowance			2,250	5,500	2,250
A01217	Medical Allowance			320,000	331,500	320,000
A0121T	Adhoc Relief Allowance 2013			280,000	139,500	280,000
A0122C	Adhoc Relief Allowance - 2015			85,000	87,500	85,000
A0122M	Adhoc Relief Allowance 2016			460,000	505,500	460,000
A0122N	Special Conveyance Allowance			3,500		3,500
A0122Y	to Disbaled Employees Ad-hoc Relief Allowance 2017			590,000	669 500	580,000
A01221 A01233	Unattractive Area Allowance			580,000 240,000	668,500 273,500	240.000
A01233 001					,	· · · · · · · · · · · · · · · · · · ·
A01238	Unattractive area allowance			240,000	273,500	240,000
A01236 A0123G	Charge allowance Ad-hoc Relief Allowance-2018			1,200 580,000	668.500	1,200 580,000
001	Ad-noc Rener Anowance-2018			580,000	668,500	580,000
A0123P	Ad-hoc Relief Allowance 2019			360,000	668,500	668,500
A01253	Science Teaching Allowance			7,500	6,500	7,500
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)			2,000	2,000
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			60,000	90,000	60,000
A033	TOTAL UTILITIES			10,000	10,000	10,000
A03304	Hot and Cold Weather Charges			10,000	10,000	10,000

003 Hot & Cold Weather Charges

10,000

10,000

10,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
SH60	25 HM GHS AMNOVII				
A038	TOTAL TRAVEL & TRANSPORTATION		35,000	55,000	35,000
A03805	Travelling Allowance		30,000	50,000	30,000
001	Travelling Allowance		30,000	50,000	30,000
A03808	Conveyance Charges		5,000	5,000	5,000
001	Conveyance Charges		5,000	5,000	5,000
A039	TOTAL GENERAL		15,000	25,000	15,000
A03901	Stationery		10,000	15,000	10,000
001	Stationery Charges		10,000	15,000	10,000
A03970	Others		5,000	10,000	5,000
001	Others		5,000	10,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	1,000	1,000	1,000
A041	TOTAL PENSION		1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
001	Superannuation Encashment of L.P.R		1,000	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		5,000	5,000	5,000
A131	TOTAL MACHINERY AND EQUIPMENT		5,000	5,000	5,000
A13101	Machinery and Equipment		5,000	5,000	5,000
001	Machinery and Equipment		5,000	5,000	5,000
нм с	HS AMNOVII		7,024,650	11,247,500	7,693,150

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	EDUCATION AFT SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS A	ND SERVI		Rs	Rs
SH60	27 HM GHSS BUTY	AL					
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		16,966,500	23,332,800	17,978,000
A011	TOTAL PAY		<u>54</u>	<u>54</u>	7,369,500	14,073,000	7,269,500
A011-1	TOTAL PAY OF OFFICER	S	<u>29</u>	28	4,599,500	9,523,000	4,499,500
A01101	Total Basic Pay Of Officer		<u>29</u>	28	4,590,000	9,500,000	4,490,000
P070	Principal	(BPS-19)	1	1	350,000		350,000
S587	Senior Librarian	(BPS-18)		1			250,000
V011	Vice Principal	(BPS-18)	1	1	300,000		300,000
D072	Director Of Physical Education	(BPS-17)	1		250,000		
I066	Instructor Physical Education	(BPS-17)		1			250,000
L033	Librarian	(BPS-17)	1		250,000		
S144	Subject Specialist	(BPS-17)	14	14	1,800,000		1,800,000
S377	Senior I. T. Teacher	(BPS-17)	1		200,000		
S604	Subject Specialist IT	(BPS-17)		1			200,000
S039	Senior English Teacher	(BPS-16)	4		600,000		
S572	Senior Certified Teacher	(BPS-16)	3	3	400,000		400,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	200,000		200,000
S575	Senior Drawing Master	(BPS-16)	1		100,000		
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	140,000		140,000
S579	Secondary School Teacher	(BPS-16)		4			600,000
A01102	Personal pay				9,500	23,000	9,500
A011-2	TOTAL PAY OF OTHER S	STAFF	<u>25</u>	<u>26</u>	2,770,000	4,550,000	2,770,000
A01151	Total Basic Pay Other Staff		<u>25</u>	<u>26</u>	2,770,000	4,550,000	2,770,000
C020	Certificated Teacher	(BPS-15)	2	2	300,000		300,000
	Drawing Master	(BPS-15)	2	2	280,000		280,000

0921	01 SECONDARY	EDUCATION					
	NAL CUM OBJECT CL TICULARS OF THE SC		NUMBER OF POSTS F 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	SECONDARY SECONDARY	AFFAIRS ANI EDUCATION EDUCATION EDUCATION	AFFAIRS	AND SERV		Rs	Rs
SH602	27 HM GHSS BU	JTYAL					
T023	Theology Teacher	(BPS-15)	1	2	140,000		140,000
S035	Senior Clerk	(BPS-14)	1	1	150,000		150,000
C457	Certified Teacher IT	(BPS-12)	1	1	100,000		100,000
Q001	Qari	(BPS-12)	1	1	120,000		120,000
J013	Junior Clerk	,	2	2			
		(BPS-11)			250,000		250,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	100,000		100,000
L001	Laboratory Assistant	(BPS-07)	3	3	410,000		410,000
B006	Behishti	(BPS-03)	1	1	80,000		80,000
C057	Chowkidar	(BPS-03)	2	2	160,000		160,000
L002	Laboratory Attendant	(BPS-03)	5	5	450,000		450,000
N005	Naib Qasid	(BPS-03)	2	2	150,000		150,000
	-	,					
S162	Sweeper	(BPS-03)	1	1	80,000		80,000
A012	TOTAL ALLOWANCE	S			9,597,000	9,259,800	10,708,500
A012-1	TOTAL REGULAR AL	LOWANCES			9,595,000	9,257,800	10,706,500
A01202	House Rent Allowance				1,200,000	1,192,000	1,200,000
A01203	Conveyance Allowance				1,700,000	1,257,500	1,700,000
A01207	Washing Allowance				6,500	7,000	6,500
A01208	Dress Allowance				6,500	7,000	6,500
A0120D	Integrated Allowance				9,000	20,500	9,000
A01217	Medical Allowance	2012			900,000	734,500	900,000
A0121T A01224	Adhoc Relief Allowance Entertainment Allowance				400,000 2,000	275,500 1,000	400,000 2,000
A01224 A01229	Special compensatory alle				50,000	1,000	50,000
A01229 A0122C	Adhoc Relief Allowance				260,000	189,500	260,000
A0122M	Adhoc Relief Allowance				1,350,000	1,054,500	1,350,000
A0122Y	Ad-hoc Relief Allowance				1,455,000	1,416,500	1,455,000
A01233	Unattractive Area Allowa	ance			750,000	570,500	750,000
001	Unattractive area allowar	ice			750,000	570,500	750,000
A01238	Charge allowance				3,500	1,000	3,500
A0123G	Ad-hoc Relief Allowance	-2018			1,500,000	1,416,500	1,500,000
001					1,500,000	1,416,500	1,500,000

0921	01 SECONDARY EDUCATION				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
SH60	27 HM GHSS BUTYAL				
A0123P	Ad-hoc Relief Allowance 2019			1,111,500	1,111,500
A01253	Science Teaching Allowance		2,500	1,800	2,500
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	2,000	2,000	2,000
A01274	Medical Charges		1,000	1,000	1,000
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		1,000	1,000	1,000
001	Leave Salary		1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES		64,500	458,500	55,500
A032	TOTAL COMMUNICATIONS		23,000	34,500	13,000
A03201	Postage and Telegraph		3,000	4,500	3,000
A03202	Telephone and Trunk Call		20,000	30,000	10,000
001	Telephone and Trunk Call		20,000	30,000	10,000
A033	TOTAL UTILITIES		10,000	10,000	10,000
A03304	Hot and Cold Weather Charges		10,000	10,000	10,000
003	Hot & Cold Weather Charges		10,000	10,000	10,000
A038	TOTAL TRAVEL &		12,500	75,000	12,500
	TRANSPORTATION				
A03805	Travelling Allowance		10,000	70,000	10,000
001	Travelling Allowance		10,000	70,000	10,000
A03808	Conveyance Charges		2,500	5,000	2,500
001	Conveyance Charges		2,500	5,000	2,500
A039	TOTAL GENERAL		19,000	339,000	20,000
A03901	Stationery		10,000	25,000	10,000
001	Stationery Charges		10,000	25,000	10,000
A03902	Printing and Publication		1,000	23,000	1,000
001	Printing and publication		1,000	23,000	1,000
A03905	Newspapers Periodicals and Books		3,000	6,000	3,000
A03970	Others		5,000	285,000	6,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
SH60	27 HM GHSS BUTYAL				
001 242	Others Others (Hiring of Teachers)		5,000	10,000 275,000	5,000 1,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	1,000	1,000	1,000
A041	TOTAL PENSION		1,000	1,000	1,000
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		1,000	1,000 1,000	1,000 1,000
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	1,000	38,000	1,000
A052	TOTAL GRANTS-DOMESTIC		1,000	38,000	1,000
A05270 001	To Others To Others		1,000	38,000 38,000	1,000
A09	TOTAL PHYSICAL ASSETS		1,000	21,000	2,000
A094	TOTAL OTHER STORES AND STOCKS		-	20,000	1,000
A09404	Medical and Laboratory Equipment			20,000	1,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	1,000	1,000
A09601 001	Plant and Machinery Plant and Machinary		1,000	1,000	1,000 1,000
A13	TOTAL REPAIRS AND MAINTENANCE		13,000	51,000	13,000
A131	TOTAL MACHINERY AND EQUIPMENT		5,000	10,000	5,000
A13101	Machinery and Equipment		5,000	10,000	5,000
001	Machinery and Equipment		5,000	10,000	5,000

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
SH602	27 HM GHSS BUTYAL				
A132	TOTAL FURNITURE AND FIXTURE		5,000	8,000	5,000
A13201	Furniture and Fixture		5,000	8,000	5,000
A133	TOTAL BUILDINGS AND STRUCTURE		1,000	16,000	1,000
A13303	Other Buildings		1,000	16,000	1,000
001	Other Buildings.		1,000	16,000	1,000
A137	TOTAL COMPUTER EQUIPMENT		1,000	11,000	1,000
A13703	I.T. Equipment		1,000	11,000	1,000
A138	TOTAL GENERAL		1,000	6,000	1,000
A13801	Maintenance of gardens		1,000	6,000	1,000
HM GI	HSS BUTYAL		17,047,000	23,902,300	18,050,500

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM			ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS	AND SERVI		Rs	Rs
SH60							
A01	TOTAL EMPLOYEES REL	ATED EXPEN	NSES.		11,625,400	23,066,500	12,825,400
A011	TOTAL PAY		<u>32</u>	32	4,510,000	12,900,000	4,510,000
A011-1	TOTAL PAY OF OFFICER	S	21	21	3,220,000	10,500,000	3,220,000
A01101	Total Basic Pay Of Officer		21	21	3,220,000	10,500,000	3,220,000
P070	Principal	(BPS-19)	1	1	350,000		350,000
S039	Senior English Teacher	(BPS-16)	9		1,200,000		
S572	Senior Certified Teacher	(BPS-16)	6	6	900,000		900,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	100,000		100,000
S574	Senior Teology Teacher	(BPS-16)	1	1	170,000		170,000
S575	Senior Drawing Master	(BPS-16)	1	1	200,000		200,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	200,000		200,000
S579	Secondary School Teacher	(BPS-16)		9			1,200,000
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	100,000		100,000
A011-2	TOTAL PAY OF OTHER S	TAFF	11	11	1,290,000	2,400,000	1,290,000
A01151	Total Basic Pay Other Staff		11	11	1,290,000	2,400,000	1,290,000
C020	Certificated Teacher	(BPS-15)	2	2	300,000		300,000
T023	Theology Teacher	(BPS-15)	1	1	170,000		170,000
C457	Certified Teacher IT	(BPS-12)	1	1	100,000		100,000
Q001	Qari	(BPS-12)	1	1	170,000		170,000
J013	Junior Clerk	(BPS-11)	1	1	150,000		150,000
B006	Behishti	(BPS-03)	1	1	80,000		80,000
C057	Chowkidar	(BPS-03)	1	1	80,000		80,000
L002	Laboratory Attendant	(BPS-03)	1	1	80,000		80,000
N005	Naib Qasid	(BPS-03)	1	1	80,000		80,000

0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME		ER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AN SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AFFAIRS	AND SERVI		Rs	Rs
SH60	28 HM GHS CHAKISAR					
S162	Sweeper (BPS-03)	1	1	80,000		80,000
A012	TOTAL ALLOWANCES			7,115,400	10,166,500	8,315,400
A012-1	TOTAL REGULAR ALLOWANCES			7,113,400	10,164,500	8,313,400
A01202 A01203 A01207 A01208 A0120D A01217 A0121T A01229 A0122C A0122M A0122Y A01233 001 A01238	Ad-hoc Relief Allowance 2017 Unattractive Area Allowance Unattractive area allowance Charge allowance			700,000 1,100,000 3,600 3,600 5,500 630,000 324,000 125,000 210,000 1,050,000 1,300,000 450,000 1,200	955,000 1,300,000 7,500 7,500 7,500 1,021,500 463,500 447,000 1,065,000 1,385,000 883,500 883,500 1,500	700,000 1,100,000 3,600 3,600 5,500 630,000 324,000 125,000 210,000 1,050,000 1,300,000 450,000 1,200
A0123G 001 A0123P A01253	Ad-hoc Relief Allowance 2018 Ad-hoc Relief Allowance 2019 Science Teaching Allowance			1,200,000 1,200,000 10,500	1,400,000 1,400,000 1,200,000 20,000	1,200,000 1,200,000 1,200,000 10,500
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	UDING TA)		2,000	2,000	2,000
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary			1,000 1,000 1,000 1,000	1,000 1,000 1,000 1,000	1,000 1,000 1,000 1,000
A03	TOTAL OPERATING EXPENSES			137,000	170,000	142,000
A032	TOTAL COMMUNICATIONS			30,000	35,000	35,000
A03202 001	Telephone and Trunk Call Telephone and Trunk Call			<u>30,000</u> 30,000	35,000 35,000	35,000 35,000

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09	EDUCATION AFFAIRS ANI	SERVICES	Rs	Rs	Rs
092 0921 09210	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
SH602	28 HM GHS CHAKISAR				
A033	TOTAL UTILITIES		60,000	60,000	60,000
A03303	Electricity		50,000	50,000	50,000
001	Electricity		50,000	50,000	50,000
A03304	Hot and Cold Weather Charges		10,000	10,000	10,000
003	Hot & Cold Weather Charges		10,000	10,000	10,000
A038	TOTAL TRAVEL &		30,000	50,000	30,000
	TRANSPORTATION				
A03805	Travelling Allowance		30,000	50,000	30,000
001	Travelling Allowance		30,000	50,000	30,000
A039	TOTAL GENERAL		17,000	25,000	17,000
A03901	Stationery		10,000	15,000	10,000
001	Stationery Charges		10,000	15,000	10,000
A03970	Others		7,000	10,000	7,000
001	Others		7,000	10,000	7,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	1,275,000	1,345,000	2,160,000
A041	TOTAL PENSION		1,275,000	1,345,000	2,160,000
A04114	Superannuation Encashment of L.P.R		1,275,000	1,345,000	2,160,000
001	Superannuation Encashment of L.P.R		1,275,000	1,345,000	2,160,000
A09	TOTAL PHYSICAL ASSETS		70,000	70,000	1,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		70,000	70,000	1,000
A09601	Plant and Machinery		70,000	70,000	1,000
001	Plant and Machinary		70,000	70,000	1,000

	01 SECONDARY EDUCATION				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS 2019-2020 2020-2021	ESTIMATES 2019-2020	ESTIMATES 2019-2020	ESTIMATES 2020-2021
	EDUCATION AFFAIRS AND) CEDIMOES	Rs	Rs	Rs
09 092	EDUCATION AFFAIRS AND SECONDARY EDUCATION		ICES		
0921	SECONDARY EDUCATION				
09210					
SH60	28 HM GHS CHAKISAR				
SH60:	28 HM GHS CHAKISAR TOTAL MACHINERY AND		5,000	5,000	5,000
			5,000	5,000	5,000
	TOTAL MACHINERY AND EQUIPMENT			5,000 -	5,000
A131	TOTAL MACHINERY AND		, -	, -	,

0921	01 SECONDARY EDU	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMBi PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS A	AND SERVI		Rs	Rs
SH60	29 HM GHS CHOW	GA					
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	ISES.		16,068,500	26,107,900	17,227,500
A011	TOTAL PAY		<u>56</u>	<u>56</u>	7,230,000	15,700,000	7,230,000
A011-1	TOTAL PAY OF OFFICER	s	31	31	4,550,000	10,900,000	4,550,000
A01101	Total Basic Pay Of Officer		31	31	4,550,000	10,900,000	4,550,000
P070	Principal	(BPS-19)	1	1	350,000		350,000
D072	Director Of Physical Education	(BPS-17)	1		210,000		
I066	Instructor Physical Education	(BPS-17)		1			210,000
L033	Librarian	(BPS-17)	1	1	220,000		220,000
S144	Subject Specialist	(BPS-17)	14	14	1,600,000		1,600,000
S604	Subject Specialist IT	(BPS-17)	1	1	150,000		150,000
S039	Senior English Teacher	(BPS-16)	6		800,000		
S572	Senior Certified Teacher	(BPS-16)	3	3	500,000		500,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	180,000		180,000
S574	Senior Teology Teacher	(BPS-16)	1	1	180,000		180,000
S575	Senior Drawing Master	(BPS-16)	1	1	180,000		180,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	180,000		180,000
S579	Secondary School Teacher	(BPS-16)		6			800,000
A011-2	TOTAL PAY OF OTHER S	TAFF	<u>25</u>	<u>25</u>	2,680,000	4,800,000	2,680,000
A01151	Total Basic Pay Other Staff		<u>25</u>	<u>25</u>	2,680,000	4,800,000	2,680,000
C020	Certificated Teacher	(BPS-15)	4	4	580,000		580,000
C577		(BPS-15)	1		100,000		
T023	Theology Teacher	(BPS-15)	1	2	180,000		180,000
S035	Senior Clerk	(BPS-14)	1	1	170,000		170,000
C457	Certified Teacher IT	(BPS-12)	1	1	100,000		100,000

December Company Com	09210	01 SECONDARY	EDUCATION					
December				P	OSTS	ESTIMATES	ESTIMATES	ESTIMATES
Q001 Qari (BPS-12) 1	092 0921	SECONDARY SECONDARY	Z EDUCATION EDUCATION	AFFAIRS	AND SERVIO	CES	Rs	Rs
Main	SH602	29 HM GHS CH	HOWGA					
Solid Senior Laboratory Company Senior Laboratory Company Assistant Company Comp	Q001	Qari	(BPS-12)	1	1	140,000		140,000
Assistant LO01 Laboratory Assistant (BPS-07) 4 3 320,000 320,000 C057 Chowkidar (BPS-03) 2 2 150,000 150,000 LO02 Laboratory Attendant (BPS-03) 5 5 480,000 480,000 N005 Naib Qasid (BPS-03) 2 2 150,000 150,000 S162 Sweeper (BPS-03) 1 1 80,000 80,000 A012 TOTAL ALLOWANCES 8.838,500 10,407,900 9,997,500 A012-1 TOTAL REGULAR ALLOWANCES 8.838,500 10,407,900 9,995,500 A01203 Conveyance Allowance 1,150,000 1,665,000 1,150,000 A01203 Conveyance Allowance 5,400 5,500 5,400 A01204 Washing Allowance 5,400 5,500 5,400 A01205 Dress Allowance 11,1000 11,000 11,000 A01207 Washing Allowance 11,100 11,000 11,000 A01208 Dress Allowance 11,000 11,000 11,000 A01207 Medical Allowance 11,000 11,000 11,000 A01207 Medical Allowance 2010 5,500 5,500 A01217 Adhoc Relief Allowance 2013 360,000 333,500 360,000 A0122C Adhoc Relief Allowance 2015 248,500 265,500 248,500 A0122M Adhoc Relief Allowance 2016 1,155,000 1,447,500 1,590,000 A0122M Ohoc Relief Allowance 2017 1,590,000 1,447,500 1,590,000 A0123B Charge allowance 675,000 731,500 675,000 A0123B Charge allowance 2018 1,500,000 1,447,500 1,500,000 A0123D Ad-hoc Relief Allowance 2019 1,500,000 1,447,500 1,500,000 1,447,500 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,	J013	Junior Clerk	(BPS-11)	2	2	230,000		230,000
C057 Chowkidar (BPS-03) 2 2 150,000 150,000	S049		, ,		1			100,000
L002 Laboratory Attendant (BPS-03) 5 5 480,000	L001	Laboratory Assistant	(BPS-07)	4	3	320,000		320,000
Note Naib Qasid (BPS-03) 2 2 150,000 150,0	C057	Chowkidar	(BPS-03)	2	2	150,000		150,000
S162 Sweeper (BPS-03) 1 1 80,000 80,000 A012 TOTAL ALLOWANCES 8,838,500 10,407,900 9,997,500 A012-1 TOTAL REGULAR ALLOWANCES 8,836,500 10,405,900 9,995,500 A01202 House Rent Allowance 1,300,000 1,071,500 1,300,000 A01203 Conveyance Allowance 1,150,000 1,665,000 1,150,000 A01207 Washing Allowance 5,400 5,500 5,400 A01208 Dress Allowance 5,400 5,500 5,400 A0120D Integrated Allowance 11,000 11,000 11,000 A0120X Adhoc Allowance - 2010 5,500 878,900 825,000 A01217 Medical Allowance 2013 360,000 333,500 360,000 A01217 Adhoc Relief Allowance 2015 248,500 265,500 248,500 A0122M Adhoc Relief Allowance 2016 1,155,000 1,308,500 1,155,000 A0122Y Ad-hoc Relief Allowance 2017 1,590,000 731,500 </td <td>L002</td> <td>Laboratory Attendant</td> <td>(BPS-03)</td> <td>5</td> <td>5</td> <td>480,000</td> <td></td> <td>480,000</td>	L002	Laboratory Attendant	(BPS-03)	5	5	480,000		480,000
A012 TOTAL ALLOWANCES 8,838,500 10,407,900 9,997,500 A012-1 TOTAL REGULAR ALLOWANCES 8,836,500 10,405,900 9,995,500 A01202 House Rent Allowance 1,300,000 1,071,500 1,300,000 A01203 Conveyance Allowance 1,150,000 1,665,000 1,150,000 A01207 Washing Allowance 5,400 5,500 5,400 A01208 Dress Allowance 11,000 11,000 11,000 A01209 Integrated Allowance 11,000 11,000 11,000 A01201 Integrated Allowance - 2010 5,500 878,900 825,000 A01217 Medical Allowance 2013 360,000 333,500 360,000 A01217 Adhoc Relief Allowance 2015 248,500 265,500 248,500 A01221 Adhoc Relief Allowance 2016 1,155,000 1,308,500 1,155,000 A01222 Adhoc Relief Allowance 2017 1,590,000 731,500 675,000 A01233 Unattractive Area Allowance 675,000 731,500	N005	Naib Qasid	(BPS-03)	2	2	150,000		150,000
A012-1 TOTAL REGULAR ALLOWANCES 8,836,500 10,405,900 9,995,500 A01202 House Rent Allowance 1,300,000 1,071,500 1,300,000 A01203 Conveyance Allowance 1,150,000 1,665,000 1,150,000 A01207 Washing Allowance 5,400 5,500 5,400 A01208 Dress Allowance 5,400 5,500 5,400 A01201 Integrated Allowance 11,000 11,000 11,000 A01202 Adhoc Allowance - 2010 5,500 5,500 A01217 Medical Allowance - 2013 360,000 378,900 825,000 A01221 Adhoc Relief Allowance - 2015 248,500 265,500 248,500 A01222 Adhoc Relief Allowance 2016 1,155,000 1,308,500 1,155,000 A01223 Ad-hoc Relief Allowance 2017 1,590,000 731,500 675,000 A01233 Unattractive area allowance 675,000 731,500 675,000 A01236 Charge allowance 1,200 70,000 1,200	S162	Sweeper	(BPS-03)	1	1	80,000		80,000
A01202 House Rent Allowance 1,300,000 1,071,500 1,300,000 A01203 Conveyance Allowance 1,150,000 1,665,000 1,150,000 A01207 Washing Allowance 5,400 5,500 5,400 A01208 Dress Allowance 5,400 5,500 5,400 A0120D Integrated Allowance 11,000 11,000 11,000 A0120X Adhoc Allowance - 2010 5,500 878,900 825,000 A0121T Medical Allowance 825,000 878,900 825,000 A0121T Adhoc Relief Allowance 2013 360,000 333,500 360,000 A0122D Adhoc Relief Allowance 2015 248,500 265,500 248,500 A0122M Adhoc Relief Allowance 2016 1,155,000 1,308,500 1,155,000 A0122Y Ad-hoc Relief Allowance 2017 1,590,000 1,447,500 1,590,000 A01233 Unattractive area allowance 675,000 731,500 675,000 A01236 Charge allowance 1,200 70,000 1,200 A01237 Ad-hoc Relief Allowance-2018 1,500,000 1	A012	TOTAL ALLOWANCE	ES			8,838,500	10,407,900	9,997,500
A01203 Conveyance Allowance 1,150,000 1,665,000 1,150,000 A01207 Washing Allowance 5,400 5,500 5,400 A01208 Dress Allowance 5,400 5,500 5,400 A0120D Integrated Allowance 11,000 11,000 11,000 A0120X Adhoc Allowance - 2010 5,500 5,500 A01217 Medical Allowance 825,000 878,900 825,000 A01217 Adhoc Relief Allowance 2013 360,000 333,500 360,000 A01217 Adhoc Relief Allowance 2015 248,500 265,500 248,500 A0122A Adhoc Relief Allowance 2016 1,155,000 1,308,500 1,155,000 A0122Y Ad-hoc Relief Allowance 2017 1,590,000 1,447,500 1,590,000 A01233 Unattractive area allowance 675,000 731,500 675,000 A01238 Charge allowance 1,200 70,000 1,200 A01239 Ad-hoc Relief Allowance 2019 1,500,000 1,447,500 1,500,000 A01239 Ad-hoc Relief Allowance 2019 1,159,000 1,150,000	A012-1	TOTAL REGULAR A	LLOWANCES			8,836,500	10,405,900	9,995,500
A01207 Washing Allowance 5,400 5,500 5,400 A01208 Dress Allowance 5,400 5,500 5,400 A0120D Integrated Allowance 11,000 11,000 11,000 A0120X Adhoc Allowance - 2010 5,500 5,500 A01217 Medical Allowance 825,000 878,900 825,000 A01217 Adhoc Relief Allowance 2013 360,000 333,500 360,000 A0122C Adhoc Relief Allowance - 2015 248,500 265,500 248,500 A0122M Adhoc Relief Allowance 2016 1,155,000 1,308,500 1,155,000 A0122Y Ad-hoc Relief Allowance 2017 1,590,000 1,447,500 1,590,000 A01233 Unattractive Area Allowance 675,000 731,500 675,000 A01238 Charge allowance 675,000 731,500 675,000 A0123G Ad-hoc Relief Allowance-2018 1,500,000 1,447,500 1,500,000 A0123P Ad-hoc Relief Allowance 2019 1,159,000 1,159,000 1,159,000 A0123P Ad-hoc Relief Allowance 2019 1,159,000 5,5	A01202	House Rent Allowance				1,300,000	1,071,500	1,300,000
A01208 Dress Allowance 5,400 5,500 5,400 A0120D Integrated Allowance 11,000 11,000 11,000 A0120X Adhoc Allowance - 2010 5,500 5,500 A01217 Medical Allowance 825,000 878,900 825,000 A01217 Adhoc Relief Allowance 2013 360,000 333,500 360,000 A0122C Adhoc Relief Allowance - 2015 248,500 265,500 248,500 A0122M Adhoc Relief Allowance 2016 1,155,000 1,308,500 1,155,000 A0122Y Ad-hoc Relief Allowance 2017 1,590,000 1,447,500 1,590,000 A01233 Unattractive Area Allowance 675,000 731,500 675,000 A01238 Charge allowance 675,000 731,500 675,000 A0123G Ad-hoc Relief Allowance-2018 1,200,000 1,447,500 1,500,000 A0123P Ad-hoc Relief Allowance 2019 1,159,000 1,159,000 1,159,000 A0123P Ad-hoc Relief Allowance 2019 1,159,000 1,159,000 1,159,000 A0123P Ad-hoc Relief Allowance 2019 1,159,000 1,450 1,500,000 1,447,500 1,500,000	A01203	Conveyance Allowance				1,150,000	1,665,000	1,150,000
A0120D Integrated Allowance 11,000 11,000 11,000 A0120X Adhoc Allowance - 2010 5,500 5,500 A01217 Medical Allowance 825,000 878,900 825,000 A0121T Adhoc Relief Allowance 2013 360,000 333,500 360,000 A0122C Adhoc Relief Allowance - 2015 248,500 265,500 248,500 A0122M Adhoc Relief Allowance 2016 1,155,000 1,308,500 1,155,000 A0122Y Ad-hoc Relief Allowance 2017 1,590,000 1,447,500 1,590,000 A01233 Unattractive Area Allowance 675,000 731,500 675,000 A0123B Charge allowance 1,200 70,000 1,200 A0123G Ad-hoc Relief Allowance-2018 1,500,000 1,447,500 1,500,000 A0123P Ad-hoc Relief Allowance 2019 1,159,000 1,159,000 1,159,000 A0123P Ad-hoc Relief Allowance 2019 1,159,000 5,500 4,500	A01207	Washing Allowance				5,400	5,500	5,400
A0120X Adhoc Allowance - 2010 5,500 5,500 A01217 Medical Allowance 825,000 878,900 825,000 A0121T Adhoc Relief Allowance 2013 360,000 333,500 360,000 A0122C Adhoc Relief Allowance - 2015 248,500 265,500 248,500 A0122M Adhoc Relief Allowance 2016 1,155,000 1,308,500 1,155,000 A0122Y Ad-hoc Relief Allowance 2017 1,590,000 1,447,500 1,590,000 A01233 Unattractive Area Allowance 675,000 731,500 675,000 A01238 Charge allowance 675,000 731,500 675,000 A0123G Ad-hoc Relief Allowance 2018 1,500,000 1,447,500 1,500,000 A0123G Ad-hoc Relief Allowance 2019 1,500,000 1,447,500 1,500,000 A0123P Ad-hoc Relief Allowance 2019 1,159,000 5,500 4,500 A0125S Science Teaching Allowance 2019 4,500 5,500 4,500	A01208	Dress Allowance				5,400	5,500	5,400
A01217 Medical Allowance 825,000 878,900 825,000 A0121T Adhoc Relief Allowance 2013 360,000 333,500 360,000 A0122C Adhoc Relief Allowance - 2015 248,500 265,500 248,500 A0122M Adhoc Relief Allowance 2016 1,155,000 1,308,500 1,155,000 A0122Y Ad-hoc Relief Allowance 2017 1,590,000 1,447,500 1,590,000 A01233 Unattractive Area Allowance 675,000 731,500 675,000 A01238 Charge allowance 675,000 731,500 675,000 A0123G Ad-hoc Relief Allowance-2018 1,200 70,000 1,200 A0123F Ad-hoc Relief Allowance 2019 1,500,000 1,447,500 1,500,000 A0123P Ad-hoc Relief Allowance 2019 1,159,000 5,500 4,500	A0120D	Integrated Allowance					11,000	11,000
A0121T Adhoc Relief Allowance 2013 A0122C Adhoc Relief Allowance - 2015 A0122M Adhoc Relief Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017 A01233 Unattractive Area Allowance 001 Unattractive area allowance A01238 Charge allowance A01236 Ad-hoc Relief Allowance 001 A01237 Ad-hoc Relief Allowance 001 A01238 Charge allowance A01239 Ad-hoc Relief Allowance 001 A01239 Ad-hoc Relief Allowance 001 A01239 Science Teaching Allowance A01230 Science T	A0120X		.0					5,500
A0122C Adhoc Relief Allowance - 2015 A0122M Adhoc Relief Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017 A01233 Unattractive Area Allowance A01238 Charge allowance A0123G Ad-hoc Relief Allowance-2018 A0123G Ad-hoc Relief Allowance-2018 A0123P Ad-hoc Relief Allowance 2019 A0123P Ad-hoc Relief Allowance A0123P Science Teaching Allowance A0123S Science Teaching Allowance A0123S Science Teaching Allowance A0123C Ad-hoc Relief Allowance A0123C Ad-hoc Relief Allowance-2018 A0123P Ad-hoc Relief Allowance 2019 A0123P Ad-hoc Relief Allowance A0123P Ad-hoc Re								825,000
A0122M Adhoc Relief Allowance 2016 1,155,000 1,308,500 1,155,000 A0122Y Ad-hoc Relief Allowance 2017 1,590,000 1,447,500 1,590,000 A01233 Unattractive Area Allowance 675,000 731,500 675,000 001 Unattractive area allowance 675,000 731,500 675,000 A01238 Charge allowance 1,200 70,000 1,200 A0123G Ad-hoc Relief Allowance-2018 1,500,000 1,447,500 1,500,000 001 1,500,000 1,447,500 1,500,000 A0123P Ad-hoc Relief Allowance 2019 1,159,000 1,159,000 A01253 Science Teaching Allowance 4,500 5,500 4,500								360,000
A0122Y Ad-hoc Relief Allowance 2017 A01233 Unattractive Area Allowance O01 Unattractive area allowance Charge allowance A0123G Ad-hoc Relief Allowance-2018 O01 A0123P Ad-hoc Relief Allowance 2019 A01253 Science Teaching Allowance A01253 Unattractive Area Allowance A0126 After a filowance 2017 A0127 Ad-hoc Relief Allowance-2018 A0128 Ad-hoc Relief Allowance 2019 A0129 Ad-hoc Relief Allowance 2019 A0129 Ad-hoc Relief Allowance 2019 A01253 Science Teaching Allowance A0120 Ad-hoc Relief Allowance 2019 A01250 Ad-hoc Relief Allowance 2019 A01251 Ad-hoc Relief Allowance A01252 Ad-hoc Relief Allowance A01253 Science Teaching Allowance A01253 Ad-hoc Relief Allowance A01254 Ad-hoc Relief Allowance A01255 Ad-hoc Relief Allowance A01256 Ad-hoc Relief Allowance A01257 Ad-hoc Relief Allowance A01258 Ad-hoc Relief Allowance A01259 Ad-hoc Relief Allowance A01250 Ad-hoc R								
A01233 Unattractive Area Allowance 675,000 731,500 675,000 001 Unattractive area allowance 675,000 731,500 675,000 A01238 Charge allowance 1,200 70,000 1,200 A0123G Ad-hoc Relief Allowance-2018 1,500,000 1,447,500 1,500,000 001 1,500,000 1,447,500 1,500,000 A0123P Ad-hoc Relief Allowance 2019 1,159,000 1,159,000 A01253 Science Teaching Allowance 4,500 5,500 4,500								
001 Unattractive area allowance 675,000 731,500 675,000 A01238 Charge allowance 1,200 70,000 1,200 A0123G Ad-hoc Relief Allowance-2018 1,500,000 1,447,500 1,500,000 A0123P Ad-hoc Relief Allowance 2019 1,159,000 1,159,000 A0123P Science Teaching Allowance 4,500 5,500 4,500								
A01238 Charge allowance 1,200 70,000 1,200 A0123G Ad-hoc Relief Allowance-2018 1,500,000 1,447,500 1,500,000 001 1,500,000 1,447,500 1,500,000 A0123P Ad-hoc Relief Allowance 2019 1,159,000 1,159,000 A01253 Science Teaching Allowance 4,500 5,500 4,500								
A0123G Ad-hoc Relief Allowance-2018 1,500,000 1,447,500 1,500,000 001 1,500,000 1,447,500 1,500,000 A0123P Ad-hoc Relief Allowance 2019 1,159,000 1,159,000 A01253 Science Teaching Allowance 4,500 5,500 4,500								
001 1,500,000 1,447,500 1,500,000 A0123P Ad-hoc Relief Allowance 2019 1,159,000 1,159,000 A01253 Science Teaching Allowance 4,500 5,500 4,500		•	ce-2018					1,500,000
A0123P Ad-hoc Relief Allowance 2019 A01253 Science Teaching Allowance 4,500 1,159,000 4,500 4,500							, , , ,	1,500,000
A01253 Science Teaching Allowance 4,500 5,500 4,500		Ad-hoc Relief Allowand	ce 2019			, , , , , , ,		1,159,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 2,000 2,000 2,000		Science Teaching Allow	rance			4,500		4,500
	A012-2	TOTAL OTHER ALL	OWANCES(EXCLU	DING TA)		2,000	2,000	2,000
A01274 Medical Charges	A01274	Medical Charges				1.000	1.000	1,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
09210			020		
SH60	29 HM GHS CHOWGA				
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		1,000	1,000	1,000
001	Leave Salary		1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES		86,500	454,500	87,500
A032	TOTAL COMMUNICATIONS		16,000	3,500	16,000
A03201	Postage and Telegraph		1,000	2,500	1,000
A03202	Telephone and Trunk Call		15,000	1,000	15,000
001	Telephone and Trunk Call		15,000	1,000	15,000
A033	TOTAL UTILITIES		40,000	40,000	40,000
A03303	Electricity		30,000	30,000	30,000
001	Electricity		30,000	30,000	30,000
A03304	Hot and Cold Weather Charges		10,000	10,000	10,000
003	Hot & Cold Weather Charges		10,000	10,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION		12,500	75,000	12,500
A03805	Travelling Allowance		10,000	70,000	10,000
001	Travelling Allowance		10,000	70,000	10,000
A03808	Conveyance Charges		2,500	5,000	2,500
001	Conveyance Charges		2,500	5,000	2,500
A039	TOTAL GENERAL		18,000	336,000	19,000
A03901	Stationery		10,000	25,000	10,000
001	Stationery Charges		10,000	25,000	10,000
A03902	Printing and Publication		1,000	23,000	1,000
001	Printing and publication		1,000	23,000	1,000
A03905	Newspapers Periodicals and Books		1,000	5,000	1,000
A03970	Others		6,000	283,000	7,000
001	Others		6,000	8,000	6,000
242	Others (Hiring of Teachers)			275,000	1,000

0921	01 SECONDARY EDUCATION				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI				
092	SECONDARY EDUCATION				
0921	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
09210	SECONDARI EDUCATION				
SH60	29 HM GHS CHOWGA				
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	1,000	38,000	1,000
A052	TOTAL GRANTS-DOMESTIC		1,000	38,000	1,000
A05270	To Others		1.000	38 000	1.000
001	To Others		1,000	38,000	1,000
A09	TOTAL PHYSICAL ASSETS		1,000	21,000	2,000
A094	TOTAL OTHER STORES AND			20.000	1.000
AUZ	STOCKS			20,000	1,000
A09404	Medical and Laboratory Equipment			20,000	1,000
A096	TOTAL PURCHASE OF PLANT &		1,000	1,000	1,000
	MACHINERY				
A09601	Plant and Machinery		1,000	1,000	1,000
001	Plant and Machinary		1,000	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		9,000	46,500	9,000
A131	TOTAL MACHINERY AND		5,000	10,000	5,000
	EQUIPMENT				
A13101	Machinery and Equipment		5,000	10,000	5,000
001	Machinery and Equipment		5,000	10,000	5,000
A132	TOTAL FURNITURE AND		1,000	3,500	1,000
	FIXTURE		•	•	,
A13201	Furniture and Fixture		1,000	3,500	1,000
A133	TOTAL BUILDINGS AND		1,000	16,000	1,000
	STRUCTURE				
A13303	Other Buildings		1,000	16,000	1,000

092101	SECONDARY EDUCATION						
	CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021		
Rs Rs Rs 09 EDUCATION AFFAIRS AND SERVICES 092 SECONDARY EDUCATION AFFAIRS AND SERVICES 0921 SECONDARY EDUCATION AFFAIRS AND SERVICES 092101 SECONDARY EDUCATION SH6029 HM GHS CHOWGA							
A137 TO	TAL COMPUTER EQUIPMENT		1,000	11,000	1,000		
A13703 I.T.	Equipment		1,000	11,000	1,000		
A138 TO	TAL GENERAL		1,000	6,000	1,000		
A13801 Mai	intenance of gardens		1,000	6,000	1,000		
HM GHS (CHOWGA		16,166,000	26,667,900	17,327,000		

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS .	AND SERV		Rs	Rs
SH60	30 HM GHS DAHM	ORAI					
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		8,912,500	13,921,000	9,726,000
A011	TOTAL PAY		<u>25</u>	25	4,370,000	8,396,000	4,370,000
A011-1	TOTAL PAY OF OFFICER	S	<u>14</u>	12	3,200,000	6,056,500	2,750,000
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>12</u>	3,200,000	6,056,500	2,750,000
H029	Head Master	(BPS-17)	1	1	350,000		350,000
S039	Senior English Teacher	(BPS-16)	4		900,000		
S572	Senior Certified Teacher	(BPS-16)	4	4	900,000		900,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	250,000		250,000
S575	Senior Drawing Master	(BPS-16)	1	1	250,000		250,000
S576	Senior Phycial Education Teacher	(BPS-16)	2		450,000		
S579	Secondary School Teacher	(BPS-16)		4			900,000
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	100,000		100,000
A011-2	TOTAL PAY OF OTHER S	STAFF	11	13	1,170,000	2,339,500	1,620,000
A01151	Total Basic Pay Other Staff		11	<u>13</u>	1,170,000	2,339,500	1,620,000
C020	Certificated Teacher	(BPS-15)	1	1	100,000		100,000
D106	Drawing Master	(BPS-15)	1	1	150,000		150,000
P030	Physical Education Teacher	(BPS-15)		2			450,000
T023	Theology Teacher	(BPS-15)	1	1	150,000		150,000
C457	Certified Teacher IT	(BPS-12)	1	1	100,000		100,000
Q001	Qari	(BPS-12)	1	1	140,000		140,000
J013	Junior Clerk	(BPS-11)	1	1	130,000		130,000
B006	Behishti	(BPS-03)	1	1	80,000		80,000
C057	Chowkidar	(BPS-03)	1	1	80,000		80,000
L002	Laboratory Attendant	(BPS-03)	1	1	80,000		80,000

0921	01 SECONDARY ED	UCATION						
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM			BER OF OSTS 2020-202	ESTIN	OGET MATES D-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY ED SECONDARY ED SECONDARY ED	OUCATION A	AFFAIRS	AND SE	ERVICES	Rs	Rs	Rs
SH60	30 HM GHS DAHM	ORAI						
N005	Naib Qasid	(BPS-03)	1	1		80,000		80,000
S162	Sweeper	(BPS-03)	1	1		80,000		80,000
A012	TOTAL ALLOWANCES				4,5	542,500	5,525,000	5,356,000
A012-1	TOTAL REGULAR ALLOV	VANCES			4,5	540,500	5,523,000	5,354,000
4.01202	II D . All					C 40, 500	647.500	540,500
A01202	House Rent Allowance					540,500	647,500	640,500
A01203 A01207	Conveyance Allowance				•	705,000	703,000	705,000 4,500
A01207 A01208	Washing Allowance Dress Allowance					4,500 4,500	4,500 4,500	4,500
A01200	Integrated Allowance					3,000	14,000	3,000
A0120D	Medical Allowance				,	3,000 445,000	429,500	445,000
A01217	Adhoc Relief Allowance 2013	2				205,000	151,000	205,000
A01221	Special compensatory allowan				2	13,500	13,500	13,500
A0122C	Adhoc Relief Allowance - 20				1	140,000	106,500	140,000
A0122M						700,000	628,500	700,000
A0122Y	Ad-hoc Relief Allowance 201					565,000	826,500	665,000
A01233	Unattractive Area Allowance					345.000	350,000	345.000
001	Unattractive area allowance					345,000	350,000	345,000
A01238	Charge allowance					1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018	8				565,000	826,500	665,000
001					(665,000	826,500	665,000
A0123P	Ad-hoc Relief Allowance 201	9					813,500	813,500
A01253	Science Teaching Allowance					3,500	3,000	3,500
A012-2	TOTAL OTHER ALLOWA	NCES(EXCLUD	OING TA)			2,000	2,000	2,000
A01274	Medical Charges					1,000	1,000	1,000
001	Medical Charges					1,000	1,000	1,000
A01278	Leave Salary					1,000	1,000	1,000
001	Leave Salary					1,000	1,000	1,000
A03	TOTAL OPERATING EXP	ENSES			2	214,500	238,500	214,500
A033	TOTAL UTILITIES					10,000	10,000	10,000
A03304	Hot and Cold Weather Charg	ges				10,000	10,000	10,000
003	Hot & Cold Weather Charge	S				10,000	10,000	10,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210		AFFAIRS AND SERVI		Rs	Rs
SH60	30 HM GHS DAHMORAI				
A034	TOTAL OCCUPANCY COSTS		158,500	158,500	158,500
A03404	Rent for other building		158,500	158,500	158,500
A038	TOTAL TRAVEL & TRANSPORTATION		30,000	50,000	30,000
A03805	Travelling Allowance		30,000	50,000	30,000
001	Travelling Allowance		30,000	50,000	30,000
A039	TOTAL GENERAL		16,000	20,000	16,000
A03901	Stationery		10,000	10,000	10,000
001	Stationery Charges		10,000	10,000	10,000
A03970	Others		6,000	10,000	6,000
001	Others		6,000	10,000	6,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	1,000	1,000	1,000
A041	TOTAL PENSION		1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R		1 000	1,000	1,000
001	Superannuation Encashment of L.P.R		1,000	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		5,000	5,000	5,000
A131	TOTAL MACHINERY AND EQUIPMENT		5,000	5,000	5,000
A13101	Machinery and Equipment		5,000	5,000	5,000
001	Machinery and Equipment		5,000	5,000	5,000
нм с	HS DAHMORAI		9,133,000	14,165,500	9,946,500

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMB: PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210 SH60		UCATION UCATION UCATION	AFFAIRS A	AND SERV		Rs	Rs
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		11,323,900		12,408,400
A011	TOTAL PAY		<u>29</u>	<u>29</u>	4,760,000	-	4,760,000
A011-1	TOTAL PAY OF OFFICER	s	<u>15</u>	15	2,960,000	-	2,960,000
A01101	Total Basic Pay Of Officer		<u>15</u>	<u>15</u>	2,960,000		2,960,000
P070	Principal	(BPS-18)	1	1	380,000		380,000
S039	Senior English Teacher	(BPS-16)	5		800,000		
S572	Senior Certified Teacher	(BPS-16)	3	3	700,000		700,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	200,000		200,000
S574	Senior Teology Teacher	(BPS-16)	2	2	400,000		400,000
S575	Senior Drawing Master	(BPS-16)	1	1	180,000		180,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	200,000		200,000
S579	Secondary School Teacher	(BPS-16)		5			800,000
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	100,000		100,000
A011-2	TOTAL PAY OF OTHER S	STAFF	14	14	1,800,000		1,800,000
A01151	Total Basic Pay Other Staff		<u>14</u>	<u>14</u>	1,800,000	-	1,800,000
C020	Certificated Teacher	(BPS-15)	4	4	600,000		600,000
D106	Drawing Master	(BPS-15)	1	1	180,000		180,000
P030	Physical Education Teacher	(BPS-15)	1	1	180,000		180,000
S577	Senior Qari	(BPS-15)		1			190,000
C457	Certified Teacher IT	(BPS-12)	1	1	100,000		100,000
Q001	Qari	(BPS-12)	1		190,000		
J013	Junior Clerk	(BPS-11)	1	1	150,000		150,000
B006	Behishti	(BPS-03)	1	1	80,000		80,000
C057	Chowkidar	(BPS-03)	1	1	80,000		80,000

09210	01 SECONDARY F	EDUCATION					
	NAL CUM OBJECT CLASTICULARS OF THE SCH		NUMBER POST 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION A SECONDARY I SECONDARY I	EDUCATION A EDUCATION A	AFFAIRS A			Rs	Rs
SH603	31 HM GHS DEH	ERAI ALPUR	AI				
L002	Laboratory Attendant	(BPS-03)	1	1	80,000		80,000
N005	Naib Qasid	(BPS-03)	1	1	80,000		80,000
S162	Sweeper	(BPS-03)	1	1	80,000		80,000
A012	TOTAL ALLOWANCES				6,563,900	-	7,648,400
A012-1	TOTAL REGULAR ALL	OWANCES			6,561,900		7,646,400
A01202	House Rent Allowance				580,000		580,000
A01203	Conveyance Allowance				1,460,000		1,460,000
A01207	Washing Allowance				4,500		4,500
A01208	Dress Allowance				4,500		4,500
A0120D	Integrated Allowance				5,500		5,500
A01217	Medical Allowance				500,000		500,000
A0121T	Adhoc Relief Allowance 2				236,000		236,000
A0122C	Adhoc Relief Allowance -				165,000		165,000
A0122M	Adhoc Relief Allowance 2 Ad-hoc Relief Allowance 2				849,000		849,000
A0122Y A01233	Unattractive Area Allowance				1,140,000 475,000		1,140,000 475,000
001	Unattractive area allowance				475,000	-	475,000
A01238	Charge allowance	C			1,200		1,200
A0123G	Ad-hoc Relief Allowance-2	2018			1.140.000		1,140,000
001					1,140,000		1,140,000
A0123P	Ad-hoc Relief Allowance 2	2019			, ,,,,,,		1,084,500
A01253	Science Teaching Allowand				1,200		1,200
A012-2	TOTAL OTHER ALLOV	VANCES(EXCLUI	OING TA)		2,000	-	2,000
A01274	Medical Charges				1,000	-	1,000
001	Medical Charges				1,000		1,000
A01278	Leave Salary				1,000	-	1,000
001	Leave Salary				1,000		1,000
A03	TOTAL OPERATING EX	XPENSES			120,000	150,000	150,000
	TOTAL UTILITIES				70,000	70,000	70,000
A033	TOTAL CILETIES						

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
SH60	31 HM GHS DEHERAI ALPUR	AI			
001 A03304 001 003	Electricity Hot and Cold Weather Charges Firewood Hot & Cold Weather Charges		60,000 10,000 10,000	60,000 10,000 10,000	60,000 10,000 10,000
A038	TOTAL TRAVEL & TRANSPORTATION		35,000	55,000	65,000
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		30,000 30,000 5,000 5,000	50,000 50,000 5,000 5,000	60,000 60,000 5,000 5,000
A039	TOTAL GENERAL		15,000	25,000	15,000
A03901 001 A03970 001	Stationery Stationery Charges Others		10,000 10,000 5,000 5,000	15,000 15,000 10,000 10,000	10,000 10,000 5,000 5,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	1,000	445,000	1,000
A041	TOTAL PENSION		1,000	445,000	1,000_
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		1,000	445,000 445,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		5,000	5,000	5,000
A131	TOTAL MACHINERY AND EQUIPMENT		5,000	5,000	5,000
A13101 001	Machinery and Equipment Machinery and Equipment		<u>5,000</u> 5,000	5,000 5,000	5,000 5,000
HM G	HS DEHERAI ALPURAI		11,449,900	600,000	12,564,400

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFT SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS A	ND SERVI		Rs	Rs
SH60	32 HM GHS FAIZA	PURAN					
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		8,388,500	13,288,000	9,173,000
A011	TOTAL PAY		24	24	3,950,000	7,939,000	3,950,000
A011-1	TOTAL PAY OF OFFICER	s.S	<u>15</u>	<u>15</u>	2,960,000	6,488,500	2,960,000
A01101	Total Basic Pay Of Officer		<u>15</u>	<u>15</u>	2,960,000	6,488,500	2,960,000
H029	Head Master	(BPS-17)	1	1	350,000		350,000
S039	Senior English Teacher	(BPS-16)	6		1,100,000		
S572	Senior Certified Teacher	(BPS-16)	4	4	800,000		800,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	180,000		180,000
S574	Senior Teology Teacher	(BPS-16)	1	1	180,000		180,000
S575	Senior Drawing Master	(BPS-16)	1	1	170,000		170,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	180,000		180,000
S579	Secondary School Teacher	(BPS-16)		6			1,100,000
A011-2	TOTAL PAY OF OTHER S	STAFF	9	9	990,000	1,450,500	990,000
A01151	Total Basic Pay Other Staff		9	9	990,000	1,450,500	990,000
C020	Certificated Teacher	(BPS-15)	1	1	170,000		170,000
S577	Senior Qari	(BPS-15)	1		100,000		
T023	Theology Teacher	(BPS-15)	1	1	160,000		160,000
Q001	Qari	(BPS-12)		1			100,000
B006	Behishti	(BPS-03)	1	1	80,000		80,000
C057	Chowkidar	(BPS-03)	1	1	80,000		80,000
J013	Junior Clerk	(BPS-03)	1	1	150,000		150,000
L002	Laboratory Attendant	(BPS-03)	1	1	80,000		80,000
N005	Naib Qasid	(BPS-03)	1	1	80,000		80,000
S162	Sweeper	(BPS-03)	1	1	90,000		90,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09	EDUCATION AFFAIRS ANI) SERVICES	Rs	Rs	Rs
092 0921 0921	SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION				
SH60	32 HM GHS FAIZA PURAN				
A012	TOTAL ALLOWANCES		4,438,500	5,349,000	5,223,000
A012-1	TOTAL REGULAR ALLOWANCES		4,436,500	5,347,000	5,221,000
A01202	House Rent Allowance		635,000	594,500	635,000
A01203	Conveyance Allowance		748,000	777,500	748,000
A01207	Washing Allowance		7,500	7,500	7,500
A01208	Dress Allowance		7,500	4,000	7,500
A0120D	Integrated Allowance		6,000	3,000	6,000
A0120X	Adhoc Allowance - 2010			5,000	
A01217	Medical Allowance		433,000	427,500	433,000
A0121M	Adhoc Relief Allowance - 2012			2,000	
A0121T	Adhoc Relief Allowance 2013		180,000	152,000	180,000
A0121Z	Adhoc Relief Allowance 2014			3,000	
A0122C	Adhoc Relief Allowance - 2015		120,000	102,500	120,000
A0122M	Adhoc Relief Allowance 2016		665,000	585,000	665,000
A0122Y	Ad-hoc Relief Allowance 2017		650,000	789,500	650,000
A01233	Unattractive Area Allowance		342,000	315,000	342,000
001	Unattractive area allowance		342,000	315,000	342,000
A01238	Charge allowance		500	1,500	500
A0123G	Ad-hoc Relief Allowance-2018		640,000	788,500	640,000
001			640,000	788,500	640,000
A0123P	Ad-hoc Relief Allowance 2019			784,500	784,500
A01253	Science Teaching Allowance		2,000	4,500	2,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	2,000	2,000	2,000
A01274	Medical Charges		1,000	1,000	1,000
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		1,000	1,000	1,000
001	Leave Salary		1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES		75,000	105,000	75,000
A033	TOTAL UTILITIES		30,000	30,000	30,000
A03303	Electricity		20,000	20,000	20,000
001	Electricity		20,000	20,000	20,000
4.02204	Het and Cald Warden Channe		10,000	10,000	10,000

10,000

10,000

10,000

A03304 Hot and Cold Weather Charges

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION 1 SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
SH603	32 HM GHS FAIZA PURAN				
003	Hot & Cold Weather Charges		10,000	10,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION		30,000	50,000	30,000
A03805	Travelling Allowance		30,000	50,000	30,000
001	Travelling Allowance		30,000	50,000	30,000
A039	TOTAL GENERAL		15,000	25,000	15,000
A03901	Stationery		10,000	15,000	10,000
001	Stationery Charges		10,000	15,000	10,000
A03970 001	Others Others		<u>5,000</u> 5,000	10,000 10,000	5,000 5,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	1.000	1.000	1.000
A041	TOTAL PENSION		1,000	1,000	1,000
			1.000	4.000	1.000
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		1,000	1,000 1,000	1,000 1,000
A13	TOTAL REPAIRS AND MAINTENANCE		5,000	5,000	5,000
A131	TOTAL MACHINERY AND EQUIPMENT		5,000	5,000_	5,000
A13101	Machinery and Equipment		5,000	5,000_	5,000
001	Machinery and Equipment		5,000	5,000	5,000
HM GI	HS FAIZA PURAN		8,469,500	13,399,000	9,254,000

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI CTICULARS OF THE SCHEM		NUMB: PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFT SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS .	AND SERVI		Rs	Rs
SH60	933 Principal GHSS I	Kotkay Shan	gla				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		16,296,500	28,879,000	17,859,000
A011	TOTAL PAY		<u>54</u>	<u>54</u>	8,010,000	17,166,000	8,010,000
A011-1	TOTAL PAY OF OFFICER	as	<u>34</u>	<u>34</u>	5,850,000	13,187,500	5,850,000
A01101	Total Basic Pay Of Officer		<u>34</u>	<u>34</u>	5,850,000	13,187,500	5,850,000
P070	Principal	(BPS-18)	1	1	350,000		350,000
S604	Subject Specialist IT	(BPS-18)		1			250,000
S144	Subject Specialist	(BPS-17)	13	13	2,500,000		2,500,000
D072	Director Of Physical Education	(BPS-16)	1		250,000		
S039	Senior English Teacher	(BPS-16)	10		1,500,000		
S572	Senior Certified Teacher	(BPS-16)	3	3	450,000		450,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	150,000		150,000
S574	Senior Teology Teacher	(BPS-16)	1	1	150,000		150,000
S575	Senior Drawing Master	(BPS-16)	1	1	150,000		150,000
S576	Senior Phycial Education Teacher	(BPS-16)	2	2	250,000		250,000
S579	Secondary School Teacher	(BPS-16)		10			1,500,000
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	100,000		100,000
A011-2	TOTAL PAY OF OTHER S	STAFF	20	20	2,160,000	3,978,500	2,160,000
A01151	Total Basic Pay Other Staff		20	20	2,160,000	3,978,500	2,160,000
C020	Certificated Teacher	(BPS-15)	6	6	800,000		800,000
S577	Senior Qari	(BPS-15)	1	1	150,000		150,000
T023	Theology Teacher	(BPS-15)	1	1	100,000		100,000
S035	Senior Clerk	(BPS-14)	1	1	150,000		150,000
C457	Certified Teacher IT	(BPS-12)	1	1	100,000		100,000

0921	01 SECONDARY E	DUCATION					
	NAL CUM OBJECT CLASTICULARS OF THE SCH			BER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION A SECONDARY I SECONDARY I SECONDARY I	EDUCATION EDUCATION	AFFAIRS	AND SERVI		Rs	Rs
SH60	33 Principal GHSS	Kotkay Shan	gla				
L001	Laboratory Assistant	(BPS-07)	1	1	80,000		80,000
B006	Behishti	(BPS-03)	1	1	80,000		80,000
C057	Chowkidar	(BPS-03)	2	2	160,000		160,000
L002	Laboratory Attendant	(BPS-03)	2	2	160,000		160,000
	•	,	2	2			
N005	Naib Qasid	(BPS-03)			150,000		150,000
S162	Sweeper	(BPS-03)	1	1	80,000		80,000
A012	TOTAL ALLOWANCES				8,286,500	11,713,000	9,849,000
A012-1	TOTAL REGULAR ALL	OWANCES			8,284,500	11,711,000	9,847,000
A01202	House Rent Allowance				1,074,000	1,535,000	1,074,000
A01203	Conveyance Allowance				1,135,000	1,777,500	1,135,000
A01207	Washing Allowance				6,000	6,000	6,000
A01208	Dress Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				11,000	9,000	11,000
A01217	Medical Allowance				810,000	851,000	810,000
A0121T	Adhoc Relief Allowance 20				305,000	296,500	305,000
A0122C	Adhoc Relief Allowance -				210,000	201,500	210,000
	Adhoc Relief Allowance 20				1,200,000	1,305,000	1,200,000
	Ad-hoc Relief Allowance 2				1,400,000 718,000	1,708,500 739,500	1,400,000 718,000
A01233 001	Unattractive Area Allowance Unattractive area allowance				718,000	739,500	718,000
A01238	Charge allowance	,			500	500	500
A0123G	Ad-hoc Relief Allowance-2	018			1.400.000	1,703,500	1.400.000
001					1,400,000	1,703,500	1,400,000
A0123P	Ad-hoc Relief Allowance 2	2019			,,	1,562,500	1,562,500
A01253	Science Teaching Allowand				9,000	9,000	9,000
A012-2	TOTAL OTHER ALLOW	VANCES(EXCLUI	OING TA)		2,000	2,000	2,000
A01274	Medical Charges				1.000	1,000	1,000
001	Medical Charges				1,000	1,000	1,000
A01278	Leave Salary				1.000	1.000	1.000
001	Leave Salary				1,000	1,000	1,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-	BUDGET	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND		Rs	Rs
SH60	Principal GHSS Kotkay Shar	gla			
A03	TOTAL OPERATING EXPENSES		162,500	562,500	163,500
A032	TOTAL COMMUNICATIONS		22,000	4,500	22,000
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		2,000 20,000	3,500 1,000	2,000 20,000
001	Telephone and Trunk Call		20,000	1,000	20,000
A033	TOTAL UTILITIES		110,000	110,000_	110,000
A03303 001 A03304 003	Electricity Electricity Hot and Cold Weather Charges Hot & Cold Weather Charges		100,000 100,000 10,000 10,000	100,000 100,000 10,000 10,000	100,000 100,000 10,000 10,000
A038	TOTAL TRAVEL & TRANSPORTATION		13,500_	106,000	13,500
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		10,000 10,000 3,500 3,500	100,000 100,000 6,000 6,000	10,000 10,000 3,500 3,500
A039	TOTAL GENERAL		17,000	342,000	18,000
A03901 001 A03902 001	Stationery Stationery Charges Printing and Publication Printing and publication		10,000 10,000 1,000 1,000	30,000 30,000 25,000 25,000	10,000 10,000 1,000 1,000
A03905 A03970 001 242	Newspapers Periodicals and Books Others Others Others (Hiring of Teachers)		1,000 5,000 5,000	5,000 282,000 7,000 275,000	1,000 6,000 5,000 1,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	889,000	940,000	889,000
A041	TOTAL PENSION		889,000	940,000	889,000
A04114	Superannuation Encashment of L.P.R		889,000	940,000	889,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
SH603	33 Principal GHSS Kotkay Shan	gla			
001	Superannuation Encashment of L.P.R		889,000	940,000	889,000
A05	TOTAL GRANTS SUBSIDIES AND WRIT	TE OF	1,000	38,000	1,000
A052	TOTAL GRANTS-DOMESTIC		1,000	38,000	1,000
A05270 001	To Others To Others		1,000	38,000 38,000	1,000
A09	TOTAL PHYSICAL ASSETS		1,000	21,000	2,000
A094	TOTAL OTHER STORES AND STOCKS		_	20,000	1,000
A09404	Medical and Laboratory Equipment			20,000	1,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY			1,000_	1,000
A09601 001	Plant and Machinery Plant and Machinary		1,000	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		9,000	46,500	9,000
A131	TOTAL MACHINERY AND EQUIPMENT		5,000	10,000	5,000
A13101 001	Machinery and Equipment Machinery and Equipment		5,000 5,000	10,000	5,000 5,000
A132	TOTAL FURNITURE AND FIXTURE		1,000	3,500	1,000
A13201	Furniture and Fixture		1,000	3,500	1,000
A133	TOTAL BUILDINGS AND STRUCTURE		1,000	16,000	1,000
A13303	Other Buildings		1,000	16,000	1,000

092101	SECONDARY EDUCATION				
	CUM OBJECT CLASSIFICATION ARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101 SH6033	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION Principal GHSS Kotkay Shan	AFFAIRS AND SERV AFFAIRS AND SERV		Rs	Rs
001 Other	Buildings.		1,000	16,000	1,000
A137 TOT.	AL COMPUTER EQUIPMENT		1,000	11,000	1,000_
A13703 I.T.	Equipment		1,000	11,000	1,000
A138 TOT.	AL GENERAL		1,000	6,000	1,000_
A13801 Maint	tenance of gardens		1,000	6,000	1,000
Principal GH	ISS Kotkay Shangla		17,359,000	30,487,000	18,923,500

092101 SECONDARY EDUCATION								
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021		
09 092 0921 09210	EDUCATION AFF SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS	AND SERV		Rs	Rs	
SH60	34 HM GHS KOZPA	O						
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	SES.		9,506,500	17,891,500	10,254,000	
A011	TOTAL PAY		<u>38</u>	<u>40</u>	3,780,000	10,747,500	3,580,000	
A011-1	TOTAL PAY OF OFFICERS	S	<u>25</u>	25	2,700,000	7,505,500	2,400,000	
A01101	Total Basic Pay Of Officer		<u>25</u>	25	2,700,000	7,505,500	2,400,000	
P070	Principal	(BPS-18)	1	1	100,000		100,000	
H029	Head Master	(BPS-17)	1	1	300,000		300,000	
I066	Instructor Physical Education	(BPS-17)	1	1	100,000		100,000	
S144	Subject Specialist	(BPS-17)	10	10	100,000		100,000	
S039	Senior English Teacher	(BPS-16)	4		700,000			
S572	Senior Certified Teacher	(BPS-16)	3	4	550,000		550,000	
S573	Senior Arabic Teacher	(BPS-16)	1	1	150,000		150,000	
S574	Senior Teology Teacher	(BPS-16)	2		300,000			
S575	Senior Drawing Master	(BPS-16)	1	1	200,000		200,000	
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	200,000		200,000	
S579	Secondary School Teacher	(BPS-16)		5			700,000	
A011-2	TOTAL PAY OF OTHER S	STAFF	<u>13</u>	15	1,080,000	3,242,000	1,180,000	
A01151	Total Basic Pay Other Staff		<u>13</u>	<u>15</u>	1,080,000	3,242,000	1,180,000	
C020	Certificated Teacher	(BPS-15)	1	2	180,000		180,000	
T023	Theology Teacher	(BPS-15)		1			100,000	
S035	Senior Clerk	(BPS-14)	1	1	100,000		100,000	
Q001	Qari	(BPS-12)	1	1	150,000		150,000	
J013	Junior Clerk	(BPS-11)	1	1	150,000		150,000	
L001	Laboratory Assistant	(BPS-07)	1	1	100,000		100,000	
B006	Behishti	(BPS-03)	1	1	80,000		80,000	

FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER O AND PARTICULARS OF THE SCHEME POSTS					BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
AND FAR	THEOLARS OF THE SC	HEME	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921 09210	SECONDARY SECONDARY	AFFAIRS ANI EDUCATION EDUCATION EDUCATION	AFFAIRS	AND SERVI		Rs	Rs
SH60	34 HM GHS KO	ZPAO					
C057	Chowkidar	(BPS-03)	2	2	80,000		80,000
L002	Laboratory Attendant	(BPS-03)	2	2	80,000		80,000
N005	Naib Oasid	(BPS-03)	2	2	80,000		80,000
S162	Sweeper	(BPS-03)	1	1	80,000		80,000
A012	TOTAL ALLOWANCE	,			5,726,500	7,144,000	6,674,000
A012-1	TOTAL REGULAR AL	LOWANCES			5,724,500	7,142,000	6,672,000
A01202	House Rent Allowance				780,000	900,000	780,000
A01203	Conveyance Allowance				925,000	974,000	925,000
A01207	Washing Allowance				4,000	5,500	4,000
A01208	Dress Allowance				4,000	5,000	4,000
A0120D	Integrated Allowance				5,500	10,000	5,500
A01217	Medical Allowance				432,000	539,500	432,000
A0121T	Adhoc Relief Allowance	2013			200,000	211,500	200,000
A01229	Special compensatory allo	owance			50,000		50,000
A0122C	Adhoc Relief Allowance	- 2015			131,000	153,500	131,000
A0122M	Adhoc Relief Allowance	2016			790,000	810,500	790,000
A0122Y	Ad-hoc Relief Allowance	2017			1,000,000	1,074,500	1,000,000
A01233	Unattractive Area Allowa	ance			400,000	433,500	400,000
001	Unattractive area allowan	ice			400,000	433,500	400,000
A01238	Charge allowance				500		500
A0123G	Ad-hoc Relief Allowance	-2018			1,000,000	1,074,500	1,000,000
001	4.11 D.F. C	2010			1,000,000	1,074,500	1,000,000
A0123P	Ad-hoc Relief Allowance				2.500	947,500	947,500
A01253	Science Teaching Allowa	nce			2,500	2,500	2,500
A012-2	TOTAL OTHER ALLO	OWANCES(EXCLU	DING TA)		2,000	2,000	2,000
A01274	Medical Charges				1,000	1,000	1,000
001	Medical Charges				1,000	1,000	1,000
A01278	Leave Salary				1,000	1,000	1,000
001	Leave Salary				1,000	1,000	1,000

A03

TOTAL OPERATING EXPENSES

74,000 442,000 75,000

0921	01 SECONDARY EDUCATION					
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMB	ER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
09 092 0921 0921	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS	AND SERVI			
SH60	34 HM GHS KOZPAO					
A032	TOTAL COMMUNICATIONS			11,000	19,000	11,000
A03201	Postage and Telegraph			1,000	4,000	1,000
A03202	Telephone and Trunk Call			10,000	15,000	10,000
001	Telephone and Trunk Call			10,000	15,000	10,000
A033	TOTAL UTILITIES			35,000	11,000	35,000
A03303	Electricity			25,000	1,000	25,000
001	Electricity			25,000	1,000	25,000
A03304	Hot and Cold Weather Charges			10,000	10,000	10,000
003	Hot & Cold Weather Charges			10,000	10,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION			11,000	73,500	11,000
A03805	Travelling Allowance			10.000	70.000	10.000
001	Travelling Allowance			10,000	70,000	10,000
A03808	Conveyance Charges			1,000	3,500	1,000
001	Conveyance Charges			1,000	3,500	1,000
A039	TOTAL GENERAL			17,000	338,500	18,000
A03901	Stationery			10,000	25,000	10,000
001	Stationery Charges			10,000	25,000	10,000
A03902	Printing and Publication			1,000	23,000	1,000
001	Printing and publication			1,000	23,000	1,000
A03905	Newspapers Periodicals and Books			1,000	5,500	1,000
A03970	Others			5,000	285,000	6,000
001	Others			5,000	10,000	5,000
242	Others (Hiring of Teachers)				275,000	1,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT		1,000	1,315,000	1,000
A041	TOTAL PENSION			1,000	1,315,000	1,000
A04114	Superannuation Encashment of L.P.R			1,000	1,315,000	1,000
001	Superannuation Encashment of L.P.R			1,000	1,315,000	1,000

0921	01 SECONDARY EDUCATION				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND		· CEC		
092	SECONDARY EDUCATION				
0921 09210	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIKS AND SERVI	CES		
07210	SECONDARI EDUCATION				
SH60	34 HM GHS KOZPAO				
A05	TOTAL GRANTS SUBSIDIES AND WRI	ге оғ	1,000	38,000	1,000
A052	TOTAL GRANTS-DOMESTIC		1,000	38,000	1,000
A05270	To Others		1,000	38,000	1,000
001	To Others		1,000	38,000	1,000
A09	TOTAL PHYSICAL ASSETS		1,000	21,000	2,000
A094	TOTAL OTHER STORES AND STOCKS		_	20,000	1,000
A09404	Medical and Laboratory Equipment			20,000	1,000
A096	TOTAL PURCHASE OF PLANT &		1,000	1,000	1,000
	MACHINERY				
A09601	Plant and Machinery		1,000	1,000	1,000
001	Plant and Machinary		1,000	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		9.000	46,500	9,000
AIS	TOTAL REPAIRS AND MAINTENANCE		9,000	40,500	9,000
A131	TOTAL MACHINERY AND		5,000	10,000	5,000
	EQUIPMENT				
A13101	Machinery and Equipment		5.000_	10.000	5.000_
001	Machinery and Equipment Machinery and Equipment		5,000	10,000	5,000
001	Machinery and Equipment		3,000	10,000	3,000
A132	TOTAL FURNITURE AND		1,000	3,500	1,000
	FIXTURE				
A13201	Furniture and Fixture		1,000	3,500	1,000
A133	TOTAL BUILDINGS AND STRUCTURE		1,000	16,000	1,000
A13303	Other Buildings		1,000	16,000	1,000
001	Other Buildings.		1,000	16,000	1,000

092101	SECONDARY EDUCATION				
	CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101 SH6034	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION HM GHS KOZPAO	AFFAIRS AND SERVI		Rs	Rs
A137 TO	TAL COMPUTER EQUIPMENT		1,000	11,000	1,000
A13703 I.T.	Equipment		1,000	11,000	1,000
A138 TO	TAL GENERAL		1,000	6,000	1,000
A13801 Mai	intenance of gardens		1,000	6,000	1,000
HM GHS I	KOZPAO	9,592,500	19,754,000	10,342,000	

0921	01 SECONDARY ED	UCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
09 092 0921 0921	EDUCATION AF SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS A	AND SERVI		Rs	Rs
SH60	35 HM GHS LILOW	/NAI					
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		13,977,500	15,575,500	15,407,500
A011	TOTAL PAY		<u>39</u>	40	5,690,000	5,690,000	5,640,000
A011-1	TOTAL PAY OF OFFICER	as.	23	<u>27</u>	3,750,000	3,750,000	3,950,000
A01101	Total Basic Pay Of Officer		23	27	3,750,000	3,750,000	3,950,000
P070	Principal	(BPS-19)	1	1	400,000		400,000
S377	Senior I. T. Teacher	(BPS-17)		1			220,000
S039	Senior English Teacher	(BPS-16)	11		1,700,000		
S377	Senior I. T. Teacher	(BPS-16)	1		220,000		
S572	Senior Certified Teacher	(BPS-16)	5	6	900,000		900,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	100,000		100,000
S574	Senior Teology Teacher	(BPS-16)		1			100,000
S575	Senior Drawing Master	(BPS-16)	1	1	150,000		150,000
S576	Senior Phycial Education Teacher	(BPS-16)	2	2	180,000		180,000
S579	Secondary School Teacher	(BPS-16)		11			1,700,000
S610	Secondary School Teacher (IT)	(BPS-16)		1			100,000
T023	Theology Teacher	(BPS-16)	1	2	100,000		100,000
A011-2	TOTAL PAY OF OTHER S	STAFF	16	13	1,940,000	1,940,000	1,690,000
A01151	Total Basic Pay Other Staff		<u>16</u>	<u>13</u>	1,940,000	1,940,000	1,690,000
C020	Certificated Teacher	(BPS-15)	6	5	900,000		900,000
S577	Senior Qari	(BPS-15)	1	1	150,000		150,000
T023	Theology Teacher	(BPS-15)	2		250,000		
C457	Certified Teacher IT	(BPS-12)	1	1	100,000		100,000
J013	Junior Clerk	(BPS-11)	1	1	140,000		140,000
C057	Chowkidar	(BPS-03)	1	1	80,000		80,000

	AL CUM OBJECT CLASS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
IND TAKE	TECLARS OF THE SCHER	VIE.	2019-2020	OSTS 2020-2021	2019-2020	2019-2020	2020-2021
09	EDUCATION AF	FAIRS ANI	SERVIC		Rs	Rs	Rs
092 0921 092101	SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS	AND SERVI			
SH603	5 HM GHS LILOV	VNAI					
L002	Laboratory Attendant	(BPS-03)	1	1	80,000		80,000
N005	Naib Qasid	(BPS-03)	1	1	80,000		80,000
S162	Sweeper	(BPS-03)	2	2	160,000		160,000
A012	TOTAL ALLOWANCES				8,287,500	9,885,500	9,767,500
A012-1	TOTAL REGULAR ALLO	WANCES			8,285,500	9,765,500	9,765,500
A01202	House Rent Allowance				1,020,000	1,020,000	1,020,000
A01203	Conveyance Allowance				1,330,000	1,330,000	1,330,000
A01207	Washing Allowance				5,500	5,500	5,500
	Dress Allowance				5,500	5,500	5,500
	Integrated Allowance				5,500	5,500	5,500
	Medical Allowance				670,000	670,000	670,000
	Adhoc Relief Allowance 201				315,000	315,000	315,000
	Special compensatory allowar				20,000	20,000	20,000
	Adhoc Relief Allowance - 20				215,000	215,000	215,000
A0122N	Adhoc Relief Allowance 2019 Special Conveyance Allowance				1,170,000 20,000	1,170,000 20,000	1,170,000 20,000
	to Disbaled Employees Ad-hoc Relief Allowance 201	17			1,480,000	1,480,000	1,480,000
	Unattractive Area Allowance	,			545.000	545.000	545,000
	Unattractive area allowance				545,000	545,000	545,000
	Charge allowance				1,500	1,500	1,500
	Ad-hoc Relief Allowance-201	8			1,480,000	1.480.000	1,480,000
001					1,480,000	1,480,000	1,480,000
A0123P	Ad-hoc Relief Allowance 201	19				1,480,000	1,480,000
A01253	Science Teaching Allowance				2,500	2,500	2,500
A012-2	TOTAL OTHER ALLOWA	NCES(EXCLU	DING TA)		2,000	120,000	2,000
A01274	Medical Charges				1,000	119,000	1,000
	Medical Charges				1,000	119,000	1,000
	Leave Salary				1,000	1,000	1,000
001	Leave Salary				1,000	1,000	1,000
A03	TOTAL OPERATING EXP	ENSES			158,000	188,000	158,000

0921	01 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
SH60	35 HM GHS LILOWNAI				
A032	TOTAL COMMUNICATIONS		52,000	52,000	52,000
A03201	Postage and Telegraph		2,000	2,000	2,000
A03202	Telephone and Trunk Call		50,000	50,000	50,000
001	Telephone and Trunk Call		50,000	50,000	50,000
A033	TOTAL UTILITIES		60,000	60,000	60,000
A03303	Electricity		50,000	50,000	50,000
001	Electricity		50,000	50,000	50,000
A03304	Hot and Cold Weather Charges		10.000	10.000	10.000
003	Hot & Cold Weather Charges		10,000	10,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION		31,000	51,000	31,000
A03805	Travelling Allowance		30,000	50,000	30,000
001	Travelling Allowance		30,000	50,000	30,000
A03808	Conveyance Charges		1.000	1.000	1.000
001	Conveyance Charges		1,000	1,000	1,000
A039	TOTAL GENERAL		15,000	25,000	15,000
A03901	Stationery		10,000	15,000	10,000
001	Stationery Charges		10,000	15,000	10,000
A03970	Others		5,000	10,000	5,000
001	Others		5,000	10,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	1,000	1,000	1,000
A041	TOTAL PENSION		1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
001	Superannuation Encashment of L.P.R		1,000	1,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	1,000	1,000	1,000
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000	1,000

092101	SECONDARY EDUCATION					
	L CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME		ER OF 9STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS	AND SERVI		Rs	Rs
SH6035	HM GHS LILOWNAI					
	n. Assis. to the families of			1,000	1,000	1,000
	Serv. who expire n: Asstt:			1,000	1,000	1,000
A13 To	OTAL REPAIRS AND MAINTENANCE			5,000	5,000	5,000
	OTAL MACHINERY AND QUIPMENT			5,000	5,000_	5,000
	achinery and Equipment achinery and Equipment			5,000 5,000	5,000 5,000	5,000 5,000
HM GHS	LILOWNAI			14,142,500	15,770,500	15,572,500

0921	01 SECONDARY ED	UCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
09 092 0921 09210	EDUCATION AF SECONDARY ED SECONDARY ED SECONDARY ED	OUCATION OUCATION	AFFAIRS A	AND SERVI		Rs	Rs
SH60	36 HM GHS MAIRA	Λ					
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		7,892,500	10,847,000	8,729,500
A011	TOTAL PAY		<u>21</u>	22	3,760,000	6,371,500	3,960,000
A011-1	TOTAL PAY OF OFFICER	RS	9	10	1,930,000	3,165,500	2,130,000
A01101	Total Basic Pay Of Officer		9	<u>10</u>	1,930,000	3,165,500	2,130,000
H029	Head Master	(BPS-17)	1	1	350,000		350,000
S039	Senior English Teacher	(BPS-16)	4		700,000		
S572	Senior Certified Teacher	(BPS-16)	2	2	400,000		400,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	280,000		280,000
S574	Senior Teology Teacher	(BPS-16)	1	1	200,000		200,000
S576	Senior Phycial Education Teacher	(BPS-16)		1			200,000
S579	Secondary School Teacher	(BPS-16)		4			700,000
A011-2	TOTAL PAY OF OTHER	STAFF	12	12	1,830,000	3,206,000	1,830,000
A01151	Total Basic Pay Other Staff		12	<u>12</u>	1,830,000	3,206,000	1,830,000
C020	Certificated Teacher	(BPS-15)	3	3	600,000		600,000
D106	Drawing Master	(BPS-15)	1	1	200,000		200,000
P030	Physical Education Teacher	(BPS-15)	1		200,000		
S577	Senior Qari	(BPS-15)		2			200,000
Q001	Qari	(BPS-12)	2	1	300,000		300,000
J013	Junior Clerk	(BPS-11)	1	1	180,000		180,000
C057	Chowkidar	(BPS-03)	1	1	80,000		80,000
L002	Laboratory Attendant	(BPS-03)	1	1	80,000		80,000
N005	Naib Qasid	(BPS-03)	1	1	90,000		90,000
S162	Sweeper	(BPS-03)	1	1	100,000		100,000

0921	01 SECONDARY EDUCATION				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PARTICULARS OF THE SCHEME		POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
SH60	36 HM GHS MAIRA				
A012	TOTAL ALLOWANCES		4,132,500	4,475,500	4,769,500
A012-1	TOTAL REGULAR ALLOWANCES		4,130,500	4,473,500	4,767,500
A01202	House Rent Allowance		580,000	533,000	580,000
A01203	Conveyance Allowance		685,000	663,500	685,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		1,000	1,000	1,000
A0120D	Integrated Allowance		5,500	5,500	5,500
A01217	Medical Allowance		390,000	370,500	390,000
A0121T	Adhoc Relief Allowance 2013		140,000	116,500	140,000
A0122C	Adhoc Relief Allowance - 2015		91,500	88,000	91,500
A0122M	Adhoc Relief Allowance 2016		550,000	495,500	550,000
A0122Y	Ad-hoc Relief Allowance 2017		692,000	640,000	692,000
A01233	Unattractive Area Allowance		290.000	278.500	290.000
001	Unattractive area allowance		290,000	278,500	290,000
A0123G	Ad-hoc Relief Allowance-2018		700.000	639.000	700.000
001	114 1160 116101 11110 Wallet 2010		700,000	639,000	700,000
A0123P	Ad-hoc Relief Allowance 2019		700,000	637,000	637,000
A01251 A01253	Science Teaching Allowance		3,500	3,500	3,500
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	2,000	2,000	2,000
A01274	Medical Charges		1.000	1 000	1 000
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		1.000	1.000	1.000
001	Leave Salary		1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES		147,000_	171,000	147,000
A032	TOTAL COMMUNICATIONS		42,000	41,000	42,000
A03201	Postage and Telegraph		2,000	1,000	2,000
A03202	Telephone and Trunk Call		40,000	40,000	40,000
001	Telephone and Trunk Call		40,000	40,000	40,000
A033	TOTAL UTILITIES		60,000	60,000	60,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
SH60	36 HM GHS MAIRA				
001 A03304 003	Electricity Hot and Cold Weather Charges Hot & Cold Weather Charges		50,000 10,000 10,000	50,000 10,000 10,000	50,000 10,000 10,000
A038	TOTAL TRAVEL & TRANSPORTATION		30,000	50,000	30,000
A03805 001	Travelling Allowance Travelling Allowance		30,000 30,000	50,000 50,000	30,000 30,000
A039	TOTAL GENERAL		15,000	20,000	15,000
A03901 001 A03970 001	Stationery Stationery Charges Others Others		10,000 10,000 5,000 5,000	10,000 10,000 10,000 10,000	10,000 10,000 5,000 5,000
A13	TOTAL REPAIRS AND MAINTENANCE		5,000	5,000	5,000
A131	TOTAL MACHINERY AND EQUIPMENT		5,000	5,000	5,000
A13101 001	Machinery and Equipment Machinery and Equipment		5,000 5,000	5,000 5,000	5,000 5,000
нм с	SHS MAIRA		8,044,500	11,023,000	8,881,500

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI CTICULARS OF THE SCHEM			ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS	AND SERVI		Rs	Rs
SH60	HM GHS MARTI	U NG					
A01	TOTAL EMPLOYEES RELATED EXPEN		ISES.		18,386,500	26,481,500	21,586,500
A011	TOTAL PAY		<u>40</u>	<u>40</u>	6,320,000	6,320,000	6,420,000
A011-1	TOTAL PAY OF OFFICER	S	<u>26</u>	<u>25</u>	4,630,000	4,630,000	4,630,000
A01101	Total Basic Pay Of Officer		<u>26</u>	<u>25</u>	4,630,000	4,630,000	4,630,000
P070	Principal	(BPS-18)	1	1	350,000		350,000
D072	Director Of Physical Education	(BPS-17)	1		300,000		
I066	Instructor Physical Education	(BPS-17)		1			300,000
S144	Subject Specialist	(BPS-17)	10	10	1,800,000		1,800,000
S039	Senior English Teacher	(BPS-16)	6		700,000		
S572	Senior Certified Teacher	(BPS-16)	5	4	1,000,000		1,000,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	200,000		200,000
S574	Senior Teology Teacher	(BPS-16)	1	1	180,000		180,000
S575	Senior Drawing Master	(BPS-16)	1	1	100,000		100,000
S579	Secondary School Teacher	(BPS-16)		6			700,000
A011-2	TOTAL PAY OF OTHER S	STAFF	14	<u>15</u>	1,690,000	1,690,000	1,790,000
A01151	Total Basic Pay Other Staff		<u>14</u>	<u>15</u>	1,690,000	1,690,000	1,790,000
D106	Drawing Master	(BPS-15)		1			100,000
P030	Physical Education Teacher	(BPS-15)		1			100,000
T023	Theology Teacher	(BPS-15)	1		200,000		
S035	Senior Clerk	(BPS-14)	1	1	180,000		180,000
Q001	Qari	(BPS-12)	2	1	250,000		250,000
J013	Junior Clerk	(BPS-11)	1	1	180,000		180,000
L001	Laboratory Assistant	(BPS-07)	1	1	150,000		150,000
B006	Behishti	(BPS-03)		1			100,000
		•					

09210	01 SECONDARY EI	DUCATION					
	NAL CUM OBJECT CLASS FICULARS OF THE SCHE			BER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS	AND SERVI		Rs	Rs
SH603	37 HM GHS MART	TUNG					
C057	Chowkidar	(BPS-03)	3	3	250,000		250,000
L002	Laboratory Attendant	(BPS-03)	2	1	180,000		180,000
N005	Naib Qasid	(BPS-03)	2	3	200,000		200,000
	~	, , ,					
S162	Sweeper	(BPS-03)	1	1	100,000		100,000
A012	TOTAL ALLOWANCES				12,066,500	20,161,500	15,166,500
A012-1	TOTAL REGULAR ALLO	WANCES			12,064,500	15,164,500	15,164,500
A01202	House Rent Allowance				800,000	800,000	800,000
A01203	Conveyance Allowance				1,160,000	1,160,000	1,160,000
A01207	Washing Allowance				39,000	39,000	39,000
A01208	Dress Allowance				39,000	39,000	39,000
A0120D	Integrated Allowance				25,000	25,000	25,000
A01217	Medical Allowance				1,972,000	1,972,000	1,972,000
A0121T	Adhoc Relief Allowance 201				200,000	200,000	200,000
A0122C	Adhoc Relief Allowance - 2				139,000	139,000	139,000
	Adhoc Relief Allowance 201				950,000	950,000	950,000
A0122Y	Ad-hoc Relief Allowance 20				3,100,000 530,000	3,100,000	3,100,000
A01233 001	Unattractive Area Allowance Unattractive area allowance				530,000	530,000 530,000	530,000 530,000
A01238	Charge allowance				1,500	1,500	1,500
A0123G	Ad-hoc Relief Allowance-20	18			3.100.000	3.100.000	3,100,000
001	The not Rener Timewance 20.				3,100,000	3,100,000	3,100,000
A0123P	Ad-hoc Relief Allowance 20	19			-,-00,000	3,100,000	3,100,000
A01253	Science Teaching Allowance				9,000	9,000	9,000
A012-2	TOTAL OTHER ALLOWA	ANCES(EXCLU	DING TA)		2,000	4,997,000	2,000
A01274	Medical Charges				1,000	4,996,000	1,000
001	Medical Charges				1,000	4,996,000	1,000
A01278	Leave Salary				1.000	1,000	1,000
001	Leave Salary				1,000	1,000	1,000
A03	TOTAL OPERATING EXP	PENSES			76,500	468,000	77,500
A032	TOTAL COMMUNICATIO	ONS			17,000	22,000	17,000

0921	01 SECONDARY EDUCATION				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
SH60	37 HM GHS MARTUNG				
A03201	Postage and Telegraph		2,000	2,000	2,000
A03202	Telephone and Trunk Call		15.000	20.000	15,000
001	Telephone and Trunk Call		15,000	20,000	15,000
A033	TOTAL UTILITIES		30,000	30,000	30,000
A03303	Electricity		20,000	20.000	20.000
001	Electricity		20,000	20,000	20,000
A03304	Hot and Cold Weather Charges		10.000	10.000	10.000
003	Hot & Cold Weather Charges		10,000	10,000	10,000
A038	TOTAL TRAVEL &		12.500	75,000	12,500
	TRANSPORTATION		,	,	,
A03805	Travelling Allowance		10,000	70,000	10,000
001	Travelling Allowance		10,000	70,000	10,000
A03808	Conveyance Charges		2,500	5,000	2,500
001	Conveyance Charges		2,500	5,000	2,500
A039	TOTAL GENERAL		17,000	341,000	18,000
A03901	Stationery		10,000	25,000	10,000
001	Stationery Charges		10,000	25,000	10,000
A03902	Printing and Publication		1,000	23,000	1,000
001	Printing and publication		1,000	23,000	1,000
A03905	Newspapers Periodicals and Books		1,000	4,000	1,000
A03970	Others		5,000	289,000	6,000
001	Others		5,000	10,000	5,000
242	Others (Hiring of Teachers)			279,000	1,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	1,000	915,000	1,000
A041	TOTAL PENSION		1,000	915,000	1,000
A04114	Superannuation Encashment of L.P.R		1,000	915,000	1,000
001	Superannuation Encashment of L.P.R		1,000	915,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	601,000	638,000	2,000

0921	.01 SECONDARY EDUCATION					
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMB	ER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME		STS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI					
092	SECONDARY EDUCATION					
0921	SECONDARY EDUCATION	AFFAIRS	AND SERVI	CES		
09210	01 SECONDARY EDUCATION					
SH60	HM GHS MARTUNG					
A052	TOTAL GRANTS-DOMESTIC			601,000	638,000	2,000
A05216	Fin. Assis. to the families of			600,000	600,000	1,000
	G. Serv. who expire			, -	,	,
001	Fin: Asstt:			600,000	600,000	1,000
A05270	To Others			1,000	38,000	1,000
001	To Others			1,000	38,000	1,000
A09	TOTAL PHYSICAL ASSETS			1,000	21,000	2,000
A094	TOTAL OTHER STORES AND STOCKS			-	20,000	1,000
A09404	Medical and Laboratory Equipment				20,000	1,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY			1,000	1,000	1,000
A09601	Plant and Machinery			1 000	1 000	1.000
001	Plant and Machinary			1,000	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE			9,000	46,500	9,000
A131	TOTAL MACHINERY AND			5,000	10,000	5,000
A131	EQUIPMENT			3,000	10,000	5,000
A13101	Machinery and Equipment			5,000	10,000	5,000
001	Machinery and Equipment			5,000	10,000	5,000
A132	TOTAL FURNITURE AND			1,000	3,500	1,000
	FIXTURE					
A13201	Furniture and Fixture			1,000	3,500	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			1,000	16,000	1,000
A13303	Other Buildings			1,000	16,000	1,000

1,000

16,000

1,000

001 Other Buildings.

092101	SECONDARY EDUCATION					
	CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME		ER OF 9STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101 SH6037	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION HM GHS MARTUNG	AFFAIRS	AND SERVI		Rs	Rs
A137 TO	OTAL COMPUTER EQUIPMENT			1,000	11,000	1,000
A13703 I.T.	. Equipment			1,000	11,000	1,000
A138 TO	TAL GENERAL			1,000	6,000	1,000
A13801 Ma	intenance of gardens			1,000	6,000	1,000
HM GHS	MARTUNG			19,075,000	28,570,000	21,678,000

0921	01 SECONDARY ED	UCATION					
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY ED SECONDARY ED SECONDARY ED	OUCATION OUCATION	AFFAIRS .	AND SERVI		Rs	Rs
SH60	38 HM GHSS OLAN	NDAR					
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		20,008,500	26,071,000	21,608,500
A011	TOTAL PAY		<u>56</u>	<u>56</u>	8,790,000	14,605,500	8,840,000
A011-1	TOTAL PAY OF OFFICER	RS	<u>30</u>	32	5,560,000	9,600,000	5,760,000
A01101	Total Basic Pay Of Officer		<u>30</u>	<u>32</u>	5,560,000	9,600,000	5,760,000
P070	Principal	(BPS-19)	1	1	350,000		350,000
V011	Vice Principal	(BPS-18)	1	1	300,000		300,000
D072	Director Of Physical Education	(BPS-17)	1		280,000		
I066	Instructor Physical Education	(BPS-17)		1			280,000
L033	Librarian	(BPS-17)	1	1	280,000		280,000
S144	Subject Specialist	(BPS-17)	12	12	1,800,000		1,800,000
S377	Senior I. T. Teacher	(BPS-17)	1	1	250,000		250,000
L147	Laboratory Superintendent Assistant	(BPS-16)		1			100,000
S039	Senior English Teacher	(BPS-16)	5		800,000		
S572	Senior Certified Teacher	(BPS-16)	6	5	1,100,000		1,100,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	200,000		200,000
S574	Senior Teology Teacher	(BPS-16)		1			100,000
S575	Senior Drawing Master	(BPS-16)		2			200,000
S576	Senior Phycial Education Teacher	(BPS-16)	1		200,000		
S579	Secondary School Teacher	(BPS-16)		5			800,000
A011-2	TOTAL PAY OF OTHER	STAFF	<u>26</u>	24	3,230,000	5,005,500	3,080,000
A01151	Total Basic Pay Other Staff		<u>26</u>	<u>24</u>	3,230,000	5,000,000	3,080,000
C020	Certificated Teacher	(BPS-15)	2	3	300,000		300,000
D030	Deputy Director (Monitoring And Planning)	(BPS-15)		1			200,000

09210	01	SECONDARY	EDUCATION					
		CUM OBJECT CL LARS OF THE SC			BER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210)1	SECONDARY	AFFAIRS ANI EDUCATION EDUCATION EDUCATION	AFFAIRS	AND SERVI		Rs	Rs
SH60.	38	HM GHSS O	LANDAR					
D106	Draw	ving Master	(BPS-15)	2		450,000		
T023	Theo	logy Teacher	(BPS-15)	1	1	150,000		150,000
L005	Labo	ratory Supervisor	(BPS-14)	1	1	100,000		100,000
S035		or Clerk	(BPS-14)	1	1	200,000		200,000
C457		fied Teacher IT	(BPS-12)	1	1	100,000		100,000
Q001	Qari		(BPS-12)	1	1	150,000		150,000
J013	Junio	or Clerk	(BPS-11)	2	2	300,000		300,000
S049	Senio Assis	or Laboratory stant	(BPS-09)		1			100,000
L001	Labo	ratory Assistant	(BPS-07)	4	1	400,000		400,000
B006	Behis	shti	(BPS-03)	1	1	80,000		80,000
C057	Chov	vkidar	(BPS-03)	2	2	200,000		200,000
L002	Labo	ratory Attendant	(BPS-03)	5	5	500,000		500,000
N005		Qasid	(BPS-03)	2	2	200,000		200,000
S162	Swee		(BPS-03)	1	1	100,000		100,000
A01152	Perso	onal pay					5,500	
A012	тот	'AL ALLOWANCE	s			11,218,500	11,465,500	12,768,500
A012-1	тот	'AL REGULAR AL	LOWANCES			11,216,500	11,463,500	12,766,500
A01202	Hous	se Rent Allowance				1,240,000	1,392,500	1,240,000
A01203		veyance Allowance				2,550,000	1,300,000	2,550,000
A01207	Wash	ning Allowance				7,500	7,500	7,500
A01208		s Allowance				7,500	7,500	7,500
A0120D	_	rated Allowance				11,000	11,000	11,000
A01217		ical Allowance	2012			1,100,000	1,052,000	1,100,000
A0121T		oc Relief Allowance				840,000 50,000	664,000	840,000 50,000
A01229 A0122C	-	ial compensatory allo oc Relief Allowance				50,000 730,000	552,000	50,000 730,000
A0122C		oc Relief Allowance				1,900,000	1,100,000	1,900,000
A0122Y		oc Relief Allowance				900,000	1,450,000	900,000
A01233		tractive Area Allowa				970.000	821.500	970,000

0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME		ER OF	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS	AND SERVI			
SH60	38 HM GHSS OLANDAR					
001	Unattractive area allowance			970,000	821,500	970,000
A01238	Charge allowance			500	500	500
A0123G	Ad-hoc Relief Allowance-2018			900,000	1,550,000	900,000
001				900,000	1,550,000	900,000
A0123P	Ad-hoc Relief Allowance 2019				1,550,000	1,550,000
A01252	Non Practising Allowance			5,000		5,000
A01253	Science Teaching Allowance			5,000	5,000	5,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)		2,000	2,000	2,000
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			59,000	453,000	60,000
A032	TOTAL COMMUNICATIONS			21,000	32,500	21,000
A03201	Postage and Telegraph			1,000	2,500	1,000
A03202	Telephone and Trunk Call			20,000	30,000	20,000
001	Telephone and Trunk Call			20,000	30,000	20,000
A033	TOTAL UTILITIES			10,000	10,000	10,000
A03304	Hot and Cold Weather Charges			10,000	10,000	10,000
003	Hot & Cold Weather Charges			10,000	10,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION			11,000	73,500	11,000
A03805	Travelling Allowance			10,000	70,000	10,000
001	Travelling Allowance			10,000	70,000	10,000
A03808	Conveyance Charges			1,000	3,500	1,000
001	Conveyance Charges			1,000	3,500	1,000
A039	TOTAL GENERAL			17,000	337,000	18,000
A03901	Stationery			10,000	25,000	10,000

0921	01 SECONDARY EDUCATION					
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMB	ER OF	BUDGET	REVISED	BUDGET
AND PAR	FICULARS OF THE SCHEME	PO	OSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND					
092	SECONDARY EDUCATION					
0921	SECONDARY EDUCATION	AFFAIRS	AND SERVI	CES		
09210	1 SECONDARY EDUCATION					
SH603	38 HM GHSS OLANDAR					
001	Stationery Charges			10,000	25,000	10,000
A03902	Printing and Publication			1,000	23,000	1,000
001	Printing and publication			1,000	23,000	1,000
A03905	Newspapers Periodicals and Books			1,000	4,000	1,000
A03970	Others			5,000	285,000	6,000
001	Others			5,000	10,000	5,000
242	Others (Hiring of Teachers)				275,000	1,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT		_	801,000	1,000
A041	TOTAL PENSION			_	801,000	1,000
A04114	Superannuation Encashment of L.P.R			_	801,000	1,000
001	Superannuation Encashment of L.P.R				801,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRIT	ге оғ		1,000	38,000	1,000
A052	TOTAL GRANTS-DOMESTIC			1,000	38,000	1,000
A05270	To Others			1.000_	38.000_	1.000_
001	To Others			1,000	38,000	1,000
				4.000	-1.000	
A09	TOTAL PHYSICAL ASSETS			1,000	21,000	2,000
A094	TOTAL OTHER STORES AND STOCKS			_	20,000	1,000_
A09404	Medical and Laboratory Equipment				20,000	1,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY			1,000	1,000_	1,000_
A09601	Plant and Machinery			1,000	1,000	1,000
001	Plant and Machinary			1,000	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE			9,000	48,000	9,000

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
SH603	38 HM GHSS OLANDAR				
A131	TOTAL MACHINERY AND EQUIPMENT		5,000	10,000	5,000
A13101	Machinery and Equipment		5,000	10,000	5,000
001	Machinery and Equipment		5,000	10,000	5,000
A132	TOTAL FURNITURE AND FIXTURE		1,000	5,000	1,000
A13201	Furniture and Fixture		1,000	5,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE		1,000	16,000	1,000
A13303	Other Buildings		1,000	16,000	1,000
001	Other Buildings.		1,000	16,000	1,000
A137	TOTAL COMPUTER EQUIPMENT		1,000	11,000	1,000
A13703	I.T. Equipment		1,000	11,000	1,000
A138	TOTAL GENERAL		1,000	6,000	1,000
A13801	Maintenance of gardens		1,000	6,000	1,000
HM G	HSS OLANDAR		20,078,500	27,432,000	21,681,500

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASS: TICULARS OF THE SCHEN		NUMBI POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	OUCATION OUCATION	AFFAIRS A	AND SERVI		Rs	Rs
SH60	39 HM GHS PISHL	OR					
A01	TOTAL EMPLOYEES REI	ATED EXPEN	ISES.		7,677,500	12,250,800	8,370,000
A011	TOTAL PAY		22	22	3,800,000	7,397,000	3,800,000
A011-1	TOTAL PAY OF OFFICER	RS	10	9	1,980,000	5,195,500	1,780,000
A01101	Total Basic Pay Of Officer		<u>10</u>	9	1,980,000	5,195,500	1,780,000
P070	Principal	(BPS-18)	1	1	400,000		400,000
S039	Senior English Teacher	(BPS-16)	4		700,000		
S572	Senior Certified Teacher	(BPS-16)	1	1	200,000		200,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	200,000		200,000
S574	Senior Teology Teacher	(BPS-16)	1		200,000		
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	180,000		180,000
S579	Secondary School Teacher	(BPS-16)		4			700,000
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	100,000		100,000
A011-2	TOTAL PAY OF OTHER	STAFF	12	13	1,820,000	2,201,500	2,020,000
A01151	Total Basic Pay Other Staff		<u>12</u>	<u>13</u>	1,820,000	2,201,500	2,020,000
C020	Certificated Teacher	(BPS-15)	4	4	800,000		800,000
D106	Drawing Master	(BPS-15)	1	1	200,000		200,000
T023	Theology Teacher	(BPS-15)		1			200,000
C457	Certified Teacher IT	(BPS-12)	1	1	100,000		100,000
Q001	Qari	(BPS-12)	1	1	200,000		200,000
J013	Junior Clerk	(BPS-11)	1	1	190,000		190,000
B006	Behishti	(BPS-03)	1	1	80,000		80,000
C057	Chowkidar	(BPS-03)	1	1	80,000		80,000
L002	Laboratory Attendant	(BPS-03)	1	1	80,000		80,000
31005	N 7 0 11	(DDG 00)			00.000		00.000

(BPS-03) 1 1

90,000

90,000

N005 Naib Qasid

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
SH60	39 HM GHS PISHLOR				
A012	TOTAL ALLOWANCES		3,877,500	4,853,800	4,570,000
A012-1	TOTAL REGULAR ALLOWANCES		3,875,500	4,851,800	4,568,000
A01202 A01203 A01207	House Rent Allowance Conveyance Allowance Washing Allowance		538,000 635,000 2,500	563,000 728,500 1,800	538,000 635,000 2,500
A01208 A0120D A0120X	Dress Allowance Integrated Allowance Adhoc Allowance - 2010		4,000 5,500	1,000 5,500 7,500	4,000 5,500
A01217 A0121T A01226	Medical Allowance Adhoc Relief Allowance 2013 Computer Allowance		375,000 138,000	372,500 155,000 12,500	375,000 138,000 12,500
A0122C A0122M A0122Y	Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017		98,000 500,000 650,000	103,000 538,500 739,500	98,000 500,000 650,000
A01233 001 A01238	Unattractive Area Allowance Unattractive area allowance Charge allowance		273,000 273,000 1,500	289,500 289,500 1,500	273,000 273,000 1,500
A0123G 001 A0123P	Ad-hoc Relief Allowance 2019 Ad-hoc Relief Allowance 2019		650,000	650,000 650,000 680,000	650,000 650,000 680,000
A01253	Science Teaching Allowance TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)	5,000 2,000	2,500 2,000	5,000 2,000
A01274	Medical Charges		1,000	1,000	1,000
001 A01278	Medical Charges Leave Salary		1,000 1,000	1,000 1,000	1,000 1,000
001	Leave Salary		1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES		76,000	100,000	76,000
4.022	TOTAL UTILITIES		30,000	30,000	30,000
A033					
A03303	Electricity Electricity		<u>20,000</u> _	<u>20,000</u> 20,000	20,000 20,000
	Electricity Electricity Hot and Cold Weather Charges		20,000 20,000 10,000	20,000 20,000 10,000	20,000 20,000 10,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210 SH603		AFFAIRS AND SERVI		Rs	Rs
A038	TOTAL TRAVEL & TRANSPORTATION		30,000	50,000	30,000
A03805	Travelling Allowance		30.000	50.000_	30.000
001	Travelling Allowance		30,000	50,000	30,000
A039	TOTAL GENERAL		16,000	20,000	16,000
A03901	Stationery		10,000	10,000	10,000
001	Stationery Charges		10,000	10,000	10,000
A03970	Others		6,000	10,000	6,000
001	Others		6,000	10,000	6,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	1,000	1,000	1,000
A041	TOTAL PENSION		1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
001	Superannuation Encashment of L.P.R		1,000	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		5,000	5,000	5,000
A131	TOTAL MACHINERY AND EQUIPMENT		5,000	5,000	5,000
A13101	Machinery and Equipment		5,000	5,000	5,000
001	Machinery and Equipment		5,000	5,000	5,000
HM G	HS PISHLOR		7,759,500	12,356,800	8,452,000

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSICATION OF THE SCHEME		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	EDUCATION AF SECONDARY ED SECONDARY ED SECONDARY ED	OUCATION OUCATION	AFFAIRS A	AND SERVI		Rs	Rs
SH60	40 HM GHS RANY	AL					
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		6,994,350	11,463,500	7,650,850
A011	TOTAL PAY		21	21	3,480,000	6,828,500	3,480,000
A011-1	TOTAL PAY OF OFFICER	RS	9	9	1,850,000	4,055,000	1,850,000
A01101	Total Basic Pay Of Officer		9	9	1,850,000	4,055,000	1,850,000
H029	Head Master	(BPS-17)	1	1	350,000		350,000
S039	Senior English Teacher	(BPS-16)	4		700,000		
S572	Senior Certified Teacher	(BPS-16)	1	1	200,000		200,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	200,000		200,000
S574	Senior Teology Teacher	(BPS-16)	1	1	200,000		200,000
S575	Senior Drawing Master	(BPS-16)	1	1	200,000		200,000
S579	Secondary School Teacher	(BPS-16)		4			700,000
A011-2	TOTAL PAY OF OTHER	STAFF	12	12	1,630,000	2,773,500	1,630,000
A01151	Total Basic Pay Other Staff		12	<u>12</u>	1,630,000	2,773,500	1,630,000
C020	Certificated Teacher	(BPS-15)	3	3	500,000		500,000
D106	Drawing Master	(BPS-15)	1	1	220,000		220,000
P030	Physical Education Teacher	(BPS-15)	1	1	200,000		200,000
S577	Senior Qari	(BPS-15)		1			160,000
Q001	Qari	(BPS-12)	1		160,000		
J013	Junior Clerk	(BPS-11)	1	1	150,000		150,000
B006	Behishti	(BPS-03)	1	1	80,000		80,000
C057	Chowkidar	(BPS-03)	1	1	80,000		80,000
L002	Laboratory Attendant	(BPS-03)	1	1	80,000		80,000
N005	Naib Qasid	(BPS-03)	1	1	80,000		80,000
S162	Sweeper	(BPS-03)	1	1	80,000		80,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERV		Rs	Rs
SH60	40 HM GHS RANYAL				
A012	TOTAL ALLOWANCES		3,514,350	4,635,000	4,170,850
A012-1	TOTAL REGULAR ALLOWANCES		3,512,350	4,633,000	4,168,850
A01202 A01203	House Rent Allowance Conveyance Allowance		557,000 577,000	556,000 604,000	557,000 577,000
A01207	Washing Allowance		5,400	5,500	5,400
A01208	Dress Allowance		5,400	5,500	5,400
A0120D	Integrated Allowance		1,050	23,500	1,050
A01217	Medical Allowance		362,000	378,000	362,000
A0121T	Adhoc Relief Allowance 2013		115,000	129,500	115,000
A01229	Special compensatory allowance		50,000		50,000
A0122C	Adhoc Relief Allowance - 2015		80,000	89,500	80,000
A0122M	Adhoc Relief Allowance 2016		228,000	519,000	228,000
A0122Y	Ad-hoc Relief Allowance 2017		615,000	683,000	615,000
A01233	Unattractive Area Allowance		297,000	296,500	297,000
001	Unattractive area allowance		297,000	296,500	297,000
A01238	Charge allowance		1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018		615,000	682,500	615,000
001			615,000	682,500	615,000
A0123P	Ad-hoc Relief Allowance 2019			656,500	656,500
A01253	Science Teaching Allowance		3,500	3,000	3,500
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	2,000	2,000	2,000
A01274	Medical Charges		1,000	1,000	1,000
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		1,000	1,000	1,000
001	Leave Salary		1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES		95,000	125,000	95,000
A033	TOTAL UTILITIES		50,000_	60,000	50,000
A03303	Electricity		40,000	50,000	40,000
001	Electricity		40,000	50,000	40,000
A03304	Hot and Cold Weather Charges		10,000	10,000	10,000
002			10.000	10.000	10.000

10,000

10,000

10,000

003 Hot & Cold Weather Charges

092101

SECONDARY EDUCATION

	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210 SH60		AFFAIRS AND SERVE		Rs	Rs
A038	TOTAL TRAVEL & TRANSPORTATION		30,000	50,000	30,000
A03805 001	Travelling Allowance Travelling Allowance		<u>30,000</u> 30,000	50,000 50,000	30,000 30,000
A039	TOTAL GENERAL		15,000	15,000	15,000
A03901	Stationery		10,000	10,000	10,000
001 A03970	Stationery Charges Others		10,000 5,000	10,000 5,000	10,000 5,000
001	Others		5,000	5,000	5,000
A13	TOTAL REPAIRS AND MAINTENANCE		5,000	5,000	5,000
A131	TOTAL MACHINERY AND EQUIPMENT		5,000	5,000	5,000
A13101	Machinery and Equipment		5,000	5,000	5,000
001	Machinery and Equipment		5,000	5,000	5,000
HM G	SHS RANYAL		7,094,350	11,593,500	7,750,850

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS	AND SERVI		Rs	Rs
SH60	41 PRIN GHSS SHA	HPUR					
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		20,814,000	30,348,000	22,164,000
A011	TOTAL PAY		<u>57</u>	<u>47</u>	9,820,000	17,750,000	9,320,000
A011-1	TOTAL PAY OF OFFICER	S	<u>31</u>	<u>22</u>	6,900,000	11,000,000	6,400,000
A01101	Total Basic Pay Of Officer		<u>31</u>	22	6,900,000	11,000,000	6,400,000
P070	Principal	(BPS-19)	1	1	450,000		450,000
S144	Subject Specialist	(BPS-18)	11		1,900,000		
V011	Vice Principal	(BPS-18)	1	1	400,000		400,000
D072	Director Of Physical Education	(BPS-17)	1		250,000		
I066	Instructor Physical Education	(BPS-17)		1			250,000
L033	Librarian	(BPS-17)	1	1	250,000		250,000
S144	Subject Specialist	(BPS-17)	2	3	500,000		1,900,000
S377	Senior I. T. Teacher	(BPS-17)	1	1	250,000		250,000
S039	Senior English Teacher	(BPS-16)	5		1,200,000		
S572	Senior Certified Teacher	(BPS-16)	4	5	900,000		900,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	200,000		200,000
S574	Senior Teology Teacher	(BPS-16)	1	1	200,000		200,000
S575	Senior Drawing Master	(BPS-16)	1	1	200,000		200,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	200,000		200,000
S579	Secondary School Teacher	(BPS-16)		5			1,200,000
A011-2	TOTAL PAY OF OTHER S	STAFF	<u>26</u>	<u>25</u>	2,920,000	6,750,000	2,920,000
A01151	Total Basic Pay Other Staff		<u>26</u>	<u>25</u>	2,920,000	6.750,000	2,920,000
C020	Certificated Teacher	(BPS-15)	5	4	600,000		600,000
S577	Senior Qari	(BPS-15)	1	1	150,000		150,000
L005	Laboratory Supervisor	(BPS-14)	2	2	100,000		100,000

0921	01 SECONDARY EL	OUCATION					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE		NUMBEI POS' 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS A	ND SERVI		Rs	Rs
SH60	41 PRIN GHSS SHA	AHPUR					
S035	Senior Clerk	(BPS-14)	1	1	190,000		190,000
C457	Certified Teacher IT	(BPS-12)	1	1	100,000		100,000
J013	Junior Clerk	(BPS-11)	2	2	320,000		320,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	100,000		100,000
L001	Laboratory Assistant	(BPS-07)	2	2	390,000		390,000
B006	Behishti	(BPS-03)	1	1	80,000		80,000
C057	Chowkidar	(BPS-03)	2	2	160,000		160,000
		, ,					
L002	Laboratory Attendant	(BPS-03)	5	5	480,000		480,000
N005	Naib Qasid	(BPS-03)	2	2	160,000		160,000
S162	Sweeper	(BPS-03)	1	1	90,000		90,000
A012	TOTAL ALLOWANCES				10,994,000	12,598,000	12,844,000
A012-1	TOTAL REGULAR ALLO	WANCES			10,992,000	12,596,000	12,842,000
A01202	House Rent Allowance				1,140,000	1,142,500	1,140,000
A01203	Conveyance Allowance				2,085,000	1,800,000	2,085,000
A01207	Washing Allowance				7,500	7,500	7,500
A01208	Dress Allowance				7,500	7,500	7,500
A0120D	Integrated Allowance				11,000	11,000	11,000
A0120X	Adhoc Allowance - 2010				2,500	9,500	2,500
A01217	Medical Allowance				1,055,000	1,055,500	1,055,000
A0121T	Adhoc Relief Allowance 201				477,000	478,000	477,000
A0122C	Adhoc Relief Allowance - 20				320,000	320,500	320,000
A0122M	Adhoc Relief Allowance 201				1,354,000	1,364,500	1,354,000
A0122Y A01233	Ad-hoc Relief Allowance 20 Unattractive Area Allowance				1,845,000 835,000	1,850,000 842,000	1,845,000 835,000
001	Unattractive area allowance				835,000	842,000	835,000
A01238	Charge allowance				2,500	2,500	2,500
A0123G	Ad-hoc Relief Allowance-201	18			1,845,000	1,850,000	1,845,000
001					1,845,000	1,850,000	1,845,000
A0123P	Ad-hoc Relief Allowance 20	19				1,850,000	1,850,000
A01253	Science Teaching Allowance				5,000	5,000	5,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09	EDUCATION AFFAIRS ANI	O SERVICES	Rs	Rs	Rs
092 0921 09210	SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION				
SH60	41 PRIN GHSS SHAHPUR				
A01274	Medical Charges		1,000	1,000	1,000
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		1,000	1,000	1,000
001	Leave Salary		1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES		59,000	463,000	200,000
A032	TOTAL COMMUNICATIONS		21,000	32,500	21,000
A03201	Postage and Telegraph		1,000	2,500	1,000
A03202	Telephone and Trunk Call		20,000	30,000	20,000
001	Telephone and Trunk Call		20,000	30,000	20,000
A033	TOTAL UTILITIES		10,000	10,000	10,000
A03304	Hot and Cold Weather Charges		10,000	10,000	10,000
003	Hot & Cold Weather Charges		10,000	10,000	10,000
A038	TOTAL TRAVEL &		11,000	73,500	151,000
	TRANSPORTATION				
A03805	Travelling Allowance		10,000	70,000	150,000
001	Travelling Allowance		10,000	70,000	150,000
A03808	Conveyance Charges		1,000	3,500	1,000
001	Conveyance Charges		1,000	3,500	1,000
A039	TOTAL GENERAL		17,000	347,000	18,000
A03901	Stationery		10,000	35,000	10,000
001	Stationery Charges		10,000	35,000	10,000
A03902	Printing and Publication		1,000	23,000	1,000
001	Printing and publication		1,000	23,000	1,000
A03905	Newspapers Periodicals and Books		1,000	4,000	1,000
A03970	Others		5,000	285,000	6,000
001	Others		5,000	10,000	5,000
2.42	CM (III.: C.T. 1)			275 000	1 000

275,000

1,000

242 Others (Hiring of Teachers)

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION STICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
SH60	PRIN GHSS SHAHPUR				
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	1,000	1,000	1,000
A041	TOTAL PENSION		1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
001	Superannuation Encashment of L.P.R		1,000	1,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	1,000	38,000	1,000
A052	TOTAL GRANTS-DOMESTIC		1,000	38,000	1,000
A05270	To Others		1,000	38,000	1,000
001	To Others		1,000	38,000	1,000
A09	TOTAL PHYSICAL ASSETS		1,000	21,000	2,000
A094	TOTAL OTHER STORES AND STOCKS		-	20,000	1,000
A09404	Medical and Laboratory Equipment			20,000	1,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	1,000	1,000
A09601	Plant and Machinery		1,000	1,000	1,000
001	Plant and Machinary		1,000	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		9,000	46,500	9,000
A131	TOTAL MACHINERY AND EQUIPMENT		5,000	10,000	5,000
A13101	Machinery and Equipment		5,000	10,000	5,000
001	Machinery and Equipment		5,000	10,000	5,000
A132	TOTAL FURNITURE AND FIXTURE		1,000	3,500	1,000
A13201	Furniture and Fixture		1,000	3,500	1,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION 1	AFFAIRS AND SER		Rs	Rs
SH604	41 PRIN GHSS SHAHPUR				
A133	TOTAL BUILDINGS AND STRUCTURE		1,000	16,000	1,000
A13303	Other Buildings		1,000	16,000	1,000
001	Other Buildings.		1,000	16,000	1,000
A137	TOTAL COMPUTER EQUIPMENT		1,000	11,000	1,000
A13703	I.T. Equipment		1,000	11,000	1,000
A138	TOTAL GENERAL		1,000	6,000	1,000
A13801	Maintenance of gardens		1,000	6,000	1,000
PRIN (GHSS SHAHPUR		20,885,000	30,917,500	22,377,000

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFT SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS .	AND SERVI		Rs	Rs
SH60	42 HM GHS SHIKA	WLAI					
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		7,524,000	12,377,500	8,366,500
A011	TOTAL PAY		<u>20</u>	20	3,250,000	7,435,000	3,350,000
A011-1	TOTAL PAY OF OFFICER	S	9	10	1,600,000	4,799,500	1,700,000
A01101	Total Basic Pay Of Officer		9	<u>10</u>	1,600,000	4,799,500	1,700,000
H029	Head Master	(BPS-17)	1	1	300,000		300,000
S039	Senior English Teacher	(BPS-16)	5		700,000		
S572	Senior Certified Teacher	(BPS-16)		1			100,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	200,000		200,000
S574	Senior Teology Teacher	(BPS-16)	1	1	200,000		200,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	200,000		200,000
S579	Secondary School Teacher	(BPS-16)		5			700,000
A011-2	TOTAL PAY OF OTHER S	STAFF	11	10	1,650,000	2,635,500	1,650,000
A01151	Total Basic Pay Other Staff		11	<u>10</u>	1,650,000	2,635,500	1,650,000
C020	Certificated Teacher	(BPS-15)	4	3	800,000		800,000
D106	Drawing Master	(BPS-15)	1	1	200,000		200,000
Q001	Qari	(BPS-12)	1	1	160,000		160,000
J013	Junior Clerk	(BPS-11)	1	1	150,000		150,000
C057	Chowkidar	(BPS-03)	1	1	80,000		80,000
L002	Laboratory Attendant	(BPS-03)	1	1	80,000		80,000
N005	Naib Qasid	(BPS-03)	1	1	90,000		90,000
S162	Sweeper	(BPS-03)	1	1	90,000		90,000
A012	TOTAL ALLOWANCES				4,274,000	4,942,500	5,016,500
A012-1	TOTAL REGULAR ALLOY	VANCES			4,272,000	4,940,500	5,014,500
A01202	House Rent Allowance				548,000	563,500	548,000

	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 EDUCATION AFFAIRS AND 092 SECONDARY EDUCATION 0921 SECONDARY EDUCATION 092101 SECONDARY EDUCATION		AFFAIRS AND SERVI		Rs	Rs
SH60	42 HM GHS SHIKAWLAI				
A01203	Conveyance Allowance		700,000	701,500	700,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A0120D	Integrated Allowance		5,500	5,500	5,500
A01217	Medical Allowance		365,000	366,500	365,000
A0121T	Adhoc Relief Allowance 2013		175,000	155,000	175,000
A0122C	Adhoc Relief Allowance - 2015		110,000	95,500	110,000
A0122M	Adhoc Relief Allowance 2016		594,500	534,000	594,500
A0122Y	Ad-hoc Relief Allowance 2017		747,000	742,500	747,000
A01233	Unattractive Area Allowance		280,000	283,500	280,000
001	Unattractive area allowance		280,000	283,500	280,000
A01238	Charge allowance		1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018		740,000	742,500	740,000
001			740,000	742,500	740,000
A0123P	Ad-hoc Relief Allowance 2019			742,500	742,500
A01253	Science Teaching Allowance		2,000	3,000	2,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	2,000	2,000	2,000
A01274	Medical Charges		1,000	1,000	1,000
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		1,000	1,000	1,000
001	Leave Salary		1,000	1,000	1,000
	TOTAL OPERATING EXPENSES		75,000	100,000	75,000
A03			, ,		
A03 A033	TOTAL UTILITIES		30,000	30,000	30,000
	TOTAL UTILITIES Electricity		,	30,000 - 20,000 -	30,000 20,000
A033			30,000	, -	,
A033 A03303	Electricity			20,000	20,000
A033 A03303 001	Electricity Electricity		20,000 <u>20,000</u> 20,000	20,000 20,000	20,000
A033 A03303 001 A03304	Electricity Electricity Hot and Cold Weather Charges		20,000 - 20,000 - 20,000 - 10,000 -	20,000 20,000 10,000	20,000 20,000 10,000
A033 A03303 001 A03304 003	Electricity Electricity Hot and Cold Weather Charges Hot & Cold Weather Charges TOTAL TRAVEL &		20,000 20,000 10,000 10,000	20,000 20,000 10,000 10,000	20,000 20,000 10,000 10,000

092101

SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210 SH60		AFFAIRS AND SERVI		Rs	Rs
A039	TOTAL GENERAL		15,000	20,000	15,000
A03901	Stationery		10,000	10,000	10,000
001	Stationery Charges		10,000	10,000	10,000
A03970	Others		5,000	10,000	5,000
001	Others		5,000	10,000	5,000
A13	TOTAL REPAIRS AND MAINTENANCE		5,000	5,000	5,000
A131	TOTAL MACHINERY AND EQUIPMENT		5,000	5,000	5,000
A13101	Machinery and Equipment		5,000	5,000	5,000
001	Machinery and Equipment		5,000	5,000	5,000
нм с	HS SHIKAWLAI		7,604,000	12,482,500	8,446,500

	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFT SECONDARY ED SECONDARY ED SECONDARY ED	OUCATION OUCATION	AFFAIRS A	AND SERVI		Rs	Rs
SH60	43 HM GHS SHANO	3					
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		7,644,000	11,582,600	8,316,500
A011	TOTAL PAY		20	20	3,530,000	6,886,500	3,530,000
A011-1	TOTAL PAY OF OFFICER	as	9	9	1,860,000	3,664,500	1,860,000
A01101	Total Basic Pay Of Officer		9	9	1,860,000	3,664,500	1,860,000
H029	Head Master	(BPS-17)	1	1	300,000		300,000
S039	Senior English Teacher	(BPS-16)	4		780,000		
S572	Senior Certified Teacher	(BPS-16)	2	2	390,000		390,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	200,000		200,000
S574	Senior Teology Teacher	(BPS-16)	1	1	190,000		190,000
S579	Secondary School Teacher	(BPS-16)		4			780,000
A011-2	TOTAL PAY OF OTHER S	STAFF	11	ш	1,670,000	3,222,000	1,670,000
A01151	Total Basic Pay Other Staff		11	11	1,670,000	3,222,000	1,670,000
C020	Certificated Teacher	(BPS-15)	3	3	590,000		590,000
D106	Drawing Master	(BPS-15)	1	1	200,000		200,000
P030	Physical Education Teacher	(BPS-15)	1	1	200,000		200,000
Q001	Qari	(BPS-12)	1	1	160,000		160,000
J013	Junior Clerk	(BPS-11)	1	1	150,000		150,000
C057	Chowkidar	(BPS-03)	1	1	90,000		90,000
L002	Laboratory Attendant	(BPS-03)	1	1	90,000		90,000
N005	Naib Qasid	(BPS-03)	1	1	90,000		90,000
S162	Sweeper	(BPS-03)	1	1	100,000		100,000
A012	TOTAL ALLOWANCES				4,114,000	4,696,100	4,786,500
A012-1	TOTAL REGULAR ALLOW	VANCES			4,112,000	4,694,100	4,784,500
101202							72 0 000

528,000

A01202 House Rent Allowance

528,000

562,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI	SERVICES	KS	KS	KS
092	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
0921	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
09210	SECONDARY EDUCATION				
SH60	43 HM GHS SHANG				
A01203	Conveyance Allowance		670,000	689,500	670,000
A01207	Washing Allowance		4,000	5,000	4,000
A01208	Dress Allowance		4,000	5,000	4,000
A0120D	Integrated Allowance		5,500	5,500	5,500
A0120X	Adhoc Allowance - 2010		20,000		20,000
A01217	Medical Allowance		345,000	353,500	345,000
A0121A	Ad - hoc Allowance - 2011		10,000		10,000
A0121M	Adhoc Relief Allowance - 2012		26,000		26,000
A0121T	Adhoc Relief Allowance 2013		198,000	136,400	198,000
A0121Z	Adhoc Relief Allowance 2014		20,000		20,000
A0122C	Adhoc Relief Allowance - 2015		140,000	98,000	140,000
A0122M	Adhoc Relief Allowance 2016		547,000	486,000	547,000
A0122Y	Ad-hoc Relief Allowance 2017		673,500	687,500	673,500
A01233	Unattractive Area Allowance		280,000	292,500	280,000
001	Unattractive area allowance		280,000	292,500	280,000
A01238	Charge allowance		500	1,500	500
A0123G	Ad-hoc Relief Allowance-2018		635,000	687,500	635,000
001			635,000	687,500	635,000
A0123P	Ad-hoc Relief Allowance 2019			672,500	672,500
A01253	Science Teaching Allowance		5,500	11,700	5,500
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	2,000	2,000	2,000
A01274	Medical Charges		1,000	1,000	1,000
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		1,000	1,000	1,000
001	Leave Salary		1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES		371,000	401,000	371,000
A032	TOTAL COMMUNICATIONS		51,000_	51,000	51,000
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and Trunk Call		50,000	50,000	50,000
001	Telephone and Trunk Call		50,000	50,000	50,000
A033	TOTAL UTILITIES		30,000	40,000	30,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME OPARTICULARS OF THE SCHEME OPARTICULARS OF THE SCHEME OPARTICULARS OF THE SCHEME OPOSTS 2019-2020 2020-2021 OPARTICULARS OF THE SCHEME OPOSTS 2019-2020 2020-2021 SECONDARY EDUCATION AFFAIRS AND SERVING OPART OPART EDUCATION SH6043 HM GHS SHANG OPART OP		REVISED ESTIMATES 2019-2020 Rs 30,000 10,000 10,000 240,000	BUDGET ESTIMATES 2020-2021 Rs 20,000 10,000 10,000
092 SECONDARY EDUCATION AFFAIRS AND SERVI 0921 SECONDARY EDUCATION SECONDARY EDUCATION SH6043 HM GHS SHANG 001 Electricity A03304 Hot and Cold Weather Charges 003 Hot & Cold Weather Charges A034 TOTAL OCCUPANCY COSTS	20,000 10,000 10,000 240,000	30,000 10,000 10,000 240,000	20,000 10,000 10,000 240,000
092 SECONDARY EDUCATION AFFAIRS AND SERVI 0921 SECONDARY EDUCATION SECONDARY EDUCATION SH6043 HM GHS SHANG 001 Electricity A03304 Hot and Cold Weather Charges 003 Hot & Cold Weather Charges A034 TOTAL OCCUPANCY COSTS	20,000 10,000 10,000 240,000	10,000 10,000 240,000	10,000 10,000 240,000
001 Electricity A03304 Hot and Cold Weather Charges 003 Hot & Cold Weather Charges A034 TOTAL OCCUPANCY COSTS	10,000 10,000 240,000	10,000 10,000 240,000	10,000 10,000 240,000
A03304 Hot and Cold Weather Charges 003 Hot & Cold Weather Charges A034 TOTAL OCCUPANCY COSTS	10,000 10,000 240,000	10,000 10,000 240,000	10,000 10,000 240,000
003 Hot & Cold Weather Charges A034 TOTAL OCCUPANCY COSTS	10,000 240,000 240,000	10,000 240,000	10,000 240,000
A034 TOTAL OCCUPANCY COSTS	240,000 240,000	240,000	240,000
	240,000	,	,
A03402 Rent for Office Building		240,000	240,000
	25 000		240,000
A038 TOTAL TRAVEL & TRANSPORTATION	33,100	55,000	35,000
A03805 Travelling Allowance	30.000	50,000	30,000
001 Travelling Allowance	30,000	50,000	30,000
A03808 Conveyance Charges	5.000	5.000	5.000
001 Conveyance Charges	5,000	5,000	5,000
A039 TOTAL GENERAL	15,000	15,000	15,000
A03901 Stationery	10,000	10,000	10,000
001 Stationery Charges	10,000	10,000	10,000
A03970 Others	5,000	5,000	5,000
001 Others	5,000	5,000	5,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT	1,000	770,000	1,000
A041 TOTAL PENSION	1,000	770,000	1,000
A04114 Superannuation Encashment of L.P.R	1,000	770,000	1,000
001 Superannuation Encashment of L.P.R	1,000	770,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE	10,000	10,000	10,000
A131 TOTAL MACHINERY AND EQUIPMENT	5,000	5,000	5,000
A13101 Machinery and Equipment	5,000	5,000	5,000
001 Machinery and Equipment	5,000	5,000	5,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210 SH60		AFFAIRS AND SER	·	Rs	Rs
A132	TOTAL FURNITURE AND FIXTURE		5,000	5,000	5,000
A13201	Furniture and Fixture		5,000	5,000	5,000
HM G	SHS SHANG		8,026,000	12,763,600	8,698,500

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI STICULARS OF THE SCHEM			ER OF 9STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921		UCATION UCATION UCATION	AFFAIRS .	AND SERVI		Rs	Rs
SH60	044 HM GHSS SAND	OOI					
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		20,734,500	29,592,600	22,266,000
A011	TOTAL PAY		<u>54</u>	<u>54</u>	9,366,000	17,825,000	9,466,000
A011-1	TOTAL PAY OF OFFICER	S	<u>30</u>	30	6,556,000	13,030,500	6,556,000
A01101	Total Basic Pay Of Officer		<u>30</u>	30	6,540,000	12,987,000	6,540,000
P070	Principal	(BPS-19)	1	1	450,000		450,000
V011	Vice Principal	(BPS-18)	1	1	350,000		350,000
D072	Director Of Physical Education	(BPS-17)	1		300,000		
1066	Instructor Physical Education	(BPS-17)		1			300,000
L033	Librarian	(BPS-17)	1	1	300,000		300,000
S144	Subject Specialist	(BPS-17)	14	14	2,500,000		2,500,000
S377	Senior I. T. Teacher	(BPS-17)	1	1	250,000		250,000
S039	Senior English Teacher	(BPS-16)	4		790,000		
S572	Senior Certified Teacher	(BPS-16)	3	3	600,000		600,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	250,000		250,000
S574	Senior Teology Teacher	(BPS-16)	1	1	250,000		250,000
S575	Senior Drawing Master	(BPS-16)	1	1	250,000		250,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	250,000		250,000
S579	Secondary School Teacher	(BPS-16)		4			790,000
A01102	Personal pay				16,000	43,500	16,000
A011-2	TOTAL PAY OF OTHER S	STAFF	24	<u>24</u>	2,810,000	4,794,500	2,910,000
A01151	Total Basic Pay Other Staff		<u>24</u>	<u>24</u>	2,810,000	4,794,500	2,910,000
C020	Certificated Teacher	(BPS-15)	2	2	350,000		350,000
T023	Theology Teacher	(BPS-15)	1	1	100,000		100,000
S035	Senior Clerk	(BPS-14)	1	1	150,000		150,000

0921	01 SECONDARY	EDUCATION					
	NAL CUM OBJECT CLA TICULARS OF THE SCI			BER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION SECONDARY SECONDARY SECONDARY	EDUCATION EDUCATION	AFFAIRS	AND SERVI		Rs	Rs
SH60	44 HM GHSS SA	NDOOI					
C457	Certified Teacher IT	(BPS-12)	1	1	100,000		100,000
Q001	Qari	(BPS-12)	2	2	160,000		160,000
J013	Junior Clerk	(BPS-11)	2	2	300,000		300,000
S049	Senior Laboratory Assistant	(BPS-09)		1	****		100,000
L001	Laboratory Assistant	(BPS-07)	4	3	550,000		550,000
B006	Behishti	(BPS-03)	1	1	100,000		100,000
	Chowkidar	,	3	3	300,000		
C057		(BPS-03)			,		300,000
L002	Laboratory Attendant	(BPS-03)	5	5	500,000		500,000
N005	Naib Qasid	(BPS-03)	2	2	200,000		200,000
A012	TOTAL ALLOWANCES	S			11,368,500	11,767,600	12,800,000
A012-1	TOTAL REGULAR AL	LOWANCES			11,366,500	11,765,600	12,798,000
A01202	House Rent Allowance				2,050,000	1,400,500	2,050,000
A01203	Conveyance Allowance				1,670,000	1,730,500	1,670,000
A01207	Washing Allowance				7,500	7,500	7,500
A01208	Dress Allowance				7,500	7,500	7,500
	Integrated Allowance				35,000	10,500	35,000
	Adhoc Allowance - 2010				35,000		35,000
A01217	Medical Allowance				1,110,000	887,500	1,110,000
	Ad - hoc Allowance - 20				53,000	10.600	53,000
A0121M A0121T	Adhoc Relief Allowance Adhoc Relief Allowance				48,000 461,000	10,600 348,000	48,000 461,000
A01211 A0121Z	Adhoc Relief Allowance				35,000	4,000	35,000
A01212 A01229	Special compensatory allo				14,000	39,000	14,000
A01227	Adhoc Relief Allowance				300,000	234,000	300,000
A0122M					1,437,000	1,336,000	1,437,000
A0122N	Special Conveyance Allov				18,000	46,000	18,000
	to Disbaled Employees						
A0122Y	Ad-hoc Relief Allowance	2017			1,706,000	1,771,000	1,706,000
A01233	Unattractive Area Allowa	nce			795,000	730,000	795,000
001	Unattractive area allowand	ce			795,000	730,000	795,000
A01238	Charge allowance				1,500	500	1,500
A0123G	Ad-hoc Relief Allowance-	-2018			1,580,000	1,767,500	1,580,000

0921	01 SECONDARY EDUCATION		-		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
00	EDUCATION AREAIDS AND) CEDVICES	Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
SH604	44 HM GHSS SANDOOI				
001			1,580,000	1,767,500	1,580,000
A0123P	Ad-hoc Relief Allowance 2019			1,431,500	1,431,500
A01253	Science Teaching Allowance		3,000	3,500	3,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	2,000	2,000	2,000
A01274	Medical Charges		1,000	1,000	1,000
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		1,000	1,000	1,000
001	Leave Salary		1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES		89,000	483,000	130,000
A032	TOTAL COMMUNICATIONS		11,000_	32,500	51,000
A03201	Postage and Telegraph		1,000	2,500	1,000
A03202	Telephone and Trunk Call		10,000	30,000	50,000
001	Telephone and Trunk Call		10,000	30,000	50,000
A033	TOTAL UTILITIES		50,000	40,000	50,000
A03303	Electricity		40,000	30,000	40,000
001	Electricity		40,000	30,000	40,000
A03304	Hot and Cold Weather Charges		10,000	10,000	10,000
003	Hot & Cold Weather Charges		10,000	10,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION		11,000	73,500	11,000
A03805	Travelling Allowance		10.000	70.000	10.000
001	Travelling Allowance		10,000	70,000	10,000
A03808	Conveyance Charges		1,000	3,500	1,000
001	Conveyance Charges		1,000	3,500	1,000
A039	TOTAL GENERAL		17,000	337,000	18,000
	Stationery		10.000	30.000	10.000
A03901	Stationery			17,77,77	111.1001
A03901 001	Stationery Charges		10,000	30,000	10,000

0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBI PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS A	AND SERVI	ICES	RS	RS
SH60	44 HM GHSS SANDOOI					
001 A03905 A03970 001	Printing and publication Newspapers Periodicals and Books Others Others			1,000 1,000 5,000 5,000	23,000 4,000 280,000 5,000	1,000 1,000 6,000 5,000
242	Others (Hiring of Teachers) TOTAL EMPLOYEES' RETIREMENT BI	DNIDIDIAN		1.000	275,000 1.000	1,000
A04 A041	TOTAL PENSION	enerii		1,000	1,000	738,000
A041	TOTAL PENSION				,	,
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R			1,000 1,000	1,000	738,000 738,000
A05	TOTAL GRANTS SUBSIDIES AND WRIT	ГЕ ОБ		1,000	38,500	1,000
A052	TOTAL GRANTS-DOMESTIC			1,000	38,500	1,000
A05270 001	To Others To Others			1,000	38,500 38,500	1,000 1,000
A09	TOTAL PHYSICAL ASSETS			1,000	21,000	2,000
A094	TOTAL OTHER STORES AND STOCKS			_	20,000	1,000
A09404	Medical and Laboratory Equipment				20,000	1,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY			1,000	1,000_	1,000
A09601 001	Plant and Machinery Plant and Machinary			1,000 1,000	1,000	1,000 1,000
A13	TOTAL REPAIRS AND MAINTENANCE			9,000	46,500	9,000
A131	TOTAL MACHINERY AND EQUIPMENT			5,000	10,000	5,000
A13101	Machinery and Equipment			5,000	10,000	5,000

0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBEI POS' 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210 SH60		AFFAIRS A	ND SERVI		Rs	Rs
SH004	44 HM GHSS SANDOOI					
001	Machinery and Equipment			5,000	10,000	5,000
A132	TOTAL FURNITURE AND FIXTURE			1,000	3,500	1,000
A13201	Furniture and Fixture			1,000	3,500	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			1,000	16,000	1,000
A13303	Other Buildings			1,000	16,000	1,000
001	Other Buildings.			1,000	16,000	1,000
A137	TOTAL COMPUTER EQUIPMENT			1,000	11,000	1,000
A13703	I.T. Equipment			1,000	11,000	1,000
A138	TOTAL GENERAL			1,000	6,000	1,000
A13801	Maintenance of gardens			1,000	6,000	1,000
HM G	HSS SANDOOI			20,835,500	30,182,600	23,146,000

	CTIONAL CUM OBJECT CLASSIFICATION PARTICULARS OF THE SCHEME		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY ED SECONDARY ED SECONDARY ED	OUCATION A	AFFAIRS A	AND SERVI		Rs	Rs
SH60	45 HM GHS SHAW	AWOO					
A01	TOTAL EMPLOYEES REL	ATED EXPENS	SES.		7,083,500	10,963,700	7,552,000
A011	TOTAL PAY		<u>18</u>	<u>18</u>	3,480,000	7,580,000	3,480,000
A011-1	TOTAL PAY OF OFFICER	RS	10	11	2,270,000	6,057,500	2,490,000
A01101	Total Basic Pay Of Officer		<u>10</u>	11	2,270,000	6,057,500	2,490,000
H029	Head Master	(BPS-17)	1	1	350,000		350,000
S039	Senior English Teacher	(BPS-16)	4		850,000		
S572	Senior Certified Teacher	(BPS-16)	3	3	650,000		650,000
S574	Senior Teology Teacher	(BPS-16)		1			220,000
S575	Senior Drawing Master	(BPS-16)	1	1	200,000		200,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	220,000		220,000
S579	Secondary School Teacher	(BPS-16)		4			850,000
A011-2	TOTAL PAY OF OTHER S	STAFF	8	Z	1,210,000	1,522,500	990,000
A01151	Total Basic Pay Other Staff		8	2	1,210,000	1,522,500	990,000
A047	Arabic Teacher	(BPS-15)	1	1	220,000		220,000
T023	Theology Teacher	(BPS-15)	1		220,000		
Q001	Qari	(BPS-12)	1	1	190,000		190,000
J013	Junior Clerk	(BPS-11)	1	1	180,000		180,000
B006	Behishti	(BPS-03)	1	1	100,000		100,000
C057	Chowkidar	(BPS-03)	1	1	100,000		100,000
L002	Laboratory Attendant	(BPS-03)	1	1	100,000		100,000
N005	Naib Qasid	(BPS-03)	1	1	100,000		100,000
A012	TOTAL ALLOWANCES				3,603,500	3,383,700	4,072,000
A012-1	TOTAL REGULAR ALLOV	WANCES			3,601,500	3,381,700	4,070,000
101202					100 700	270.500	100 500

A01202 House Rent Allowance

432,500

379,500

432,500

	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PART	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI		OEG.		
092	SECONDARY EDUCATION				
0921 09210	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
09210	i SECONDARY EDUCATION				
SH604	45 HM GHS SHAWAWOO				
A01203	Conveyance Allowance		578,500	539,200	578,500
A01207	Washing Allowance		2,000	3,500	2,000
A01208	Dress Allowance		2,000	3,500	2,000
A0120D	Integrated Allowance		5,500	5,500	5,500
A01217	Medical Allowance		305,000	254,500	305,000
A0121T	Adhoc Relief Allowance 2013		130,000	108,500	130,000
A01229	Special compensatory allowance		48,000		48,000
A0122C	Adhoc Relief Allowance - 2015		92,000	80,500	92,000
A0122M	Adhoc Relief Allowance 2016		500,000	369,000	500,000
A0122Y	Ad-hoc Relief Allowance 2017		626,000	483,000	626,000
A01233	Unattractive Area Allowance		2.50,000	187,500	250,000
001	Unattractive area allowance		250,000	187,500	250,000
A01238	Charge allowance		1,500		1,500
A0123G	Ad-hoc Relief Allowance-2018		626,000	483,000	626,000
001	A.1.1 P.1. C.4.11 2010		626,000	483,000	626,000
A0123P	Ad-hoc Relief Allowance 2019		2.500	468,500	468,500
A01253	Science Teaching Allowance		2,500	16,000	2,500
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	2,000	2,000	2,000
A01274	Medical Charges		1,000	1,000	1,000
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		1,000	1,000	1,000
001	Leave Salary		1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES		85,000	115,000	85,000
A033	TOTAL UTILITIES		40,000	40,000	40,000
A03303	Electricity		30,000	30,000	30,000
001	Electricity		30,000	30,000	30,000
A03304	Hot and Cold Weather Charges		10,000	10,000	10,000
003	Hot & Cold Weather Charges		10,000	10,000	10,000
A038	TOTAL TRAVEL &		30,000	50,000	30,000
	TRANSPORTATION				
A03805	Travelling Allowance		30,000	50,000	30,000

0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION			BUDGET	REVISED	BUDGET
ND PAR	TICULARS OF THE SCHEME	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND					
092	SECONDARY EDUCATION					
0921	SECONDARY EDUCATION	AFFAIRS	AND SERVI	CES		
09210	1 SECONDARY EDUCATION					
SH604	45 HM GHS SHAWAWOO					
A039	TOTAL GENERAL			15,000	25,000	15,000
A03901	Stationery			10,000	15,000	10,000
001	Stationery Charges			10,000	15,000	10,000
A03970	Others			5,000	10,000	5,000
001	Others			5,000	10,000	5,000
A13	TOTAL REPAIRS AND MAINTENANCE			5,000	5,000	5,000
A131	TOTAL MACHINERY AND			5,000	5,000	5,000
	EQUIPMENT					
A13101	Machinery and Equipment			5,000	5,000	5,000
001	Machinery and Equipment			5,000	5,000	5,000
HM C	HS SHAWAWOO			7,173,500	11,083,700	7,642,000

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS A	ND SERVI		Rs	Rs
SH60	46 PRIGHSSPU	IRAN					
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		15,046,500	22,306,000	16,292,000
A011	TOTAL PAY		<u>33</u>	33	7,380,000	13,349,000	7,320,000
A011-1	TOTAL PAY OF OFFICER	S	<u>19</u>	<u>19</u>	4,550,000	9,324,500	4,550,000
A01101	Total Basic Pay Of Officer		<u>19</u>	<u>19</u>	4,550,000	9,324,500	4,550,000
P070	Principal	(BPS-19)	1	1	450,000		450,000
I050	I. T. Teacher	(BPS-16)	1		250,000		
S039	Senior English Teacher	(BPS-16)	5		1,100,000		
S572	Senior Certified Teacher	(BPS-16)	6	6	1,300,000		1,300,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	250,000		250,000
S574	Senior Teology Teacher	(BPS-16)	3	3	700,000		700,000
S575	Senior Drawing Master	(BPS-16)	1	1	250,000		250,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	250,000		250,000
S579	Secondary School Teacher	(BPS-16)		5			1,100,000
S610	Secondary School Teacher (IT)	(BPS-16)		1			250,000
A011-2	TOTAL PAY OF OTHER S	STAFF	<u>14</u>	14	2,830,000	4,024,500	2,770,000
A01151	Total Basic Pay Other Staff		<u>14</u>	14	2,830,000	4,024,500	2,770,000
C020	Certificated Teacher	(BPS-15)	5	5	1,300,000		1,300,000
Q001	Qari	(BPS-15)	1		250,000		
S577	Senior Qari	(BPS-15)		1			250,000
C457	Certified Teacher IT	(BPS-12)		1			100,000
L109	Lab Incharge	(BPS-12)	1		160,000		
J013	Junior Clerk	(BPS-11)	1	1	220,000		220,000
B006	Behishti	(BPS-03)	1	1	150,000		150,000
C057	Chowkidar	(BPS-03)	1	1	150,000		150,000

09210	01 SECONDARY E	DUCATION					
	NAL CUM OBJECT CLASTICULARS OF THE SCH			ER OF 9STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION A SECONDARY I SECONDARY I	EDUCATION A	AFFAIRS	AND SERVI		Rs	Rs
SH604	46 PRIGHSSI	PURAN					
L002	Laboratory Attendant	(BPS-03)	1	1	150,000		150,000
N005	Naib Qasid	(BPS-03)	1	1	150,000		150,000
S162	Sweeper	(BPS-03)	1	1	150,000		150,000
W032	Workshop Attendant	(BPS-03)	1	1	150,000		150,000
A012	TOTAL ALLOWANCES				7,666,500	8,957,000	8,972,000
A012-1	TOTAL REGULAR ALL	OWANCES			7,664,500	8,955,000	8,970,000
A01202	House Rent Allowance				948,500	966,000	948,500
A01203	Conveyance Allowance				1,155,000	1,376,500	1,155,000
A01207	Washing Allowance				5,500	5,500	5,500
A01208	Dress Allowance				5,500	5,500	5,500
A0120D	Integrated Allowance				5,500	5,500	5,500
A01217	Medical Allowance				678,500	587,500	678,500
A0121T	Adhoc Relief Allowance 20	013			310,000	289,500	310,000
A01224	Entertainment Allowance				3,000	3,000	3,000
A01226	Computer Allowance				28,000	19,500	28,000
A01229	Special compensatory allow				56,000		56,000
A0122C	Adhoc Relief Allowance -				228,000	191,500	228,000
	Adhoc Relief Allowance 20				1,090,000	1,036,500	1,090,000
	Ad-hoc Relief Allowance 2				1,356,000 460,000	1,329,500	1,356,000
A01233 001	Unattractive Area Allowance Unattractive area allowance				460,000	497,500 497,500	460,000 460,000
A01238	Charge allowance				2,500	1,500	2,500
A0123G	Ad-hoc Relief Allowance-2	018			1,330,000	1,329,500	1,330,000
001	na noe Rener miowance 2	010			1,330,000	1,329,500	1,330,000
A0123P	Ad-hoc Relief Allowance 2	2019			1,230,000	1,305,500	1,305,500
A01253	Science Teaching Allowand				2,500	5,000	2,500
A012-2	TOTAL OTHER ALLOW	VANCES(EXCLUD	OING TA)		2,000	2,000	2,000
A01274	Medical Charges				1,000	1.000	1,000
001	Medical Charges				1,000	1,000	1,000
A01278	Leave Salary				1,000	1,000	1,000
001	Leave Salary				1,000	1,000	1,000

0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS	AND SERVI		Rs	Rs
SH60	46 PRI G H S S PURAN					
A03	TOTAL OPERATING EXPENSES			115,000	150,000	115,000
A032	TOTAL COMMUNICATIONS			30,000	30,000	30,000
A03202	Telephone and Trunk Call			30.000	30.000	30.000
001	Telephone and Trunk Call			30,000	30,000	30,000
A033	TOTAL UTILITIES			40,000	40,000	40,000
A03303	Electricity			30,000	30,000	30,000
001	Electricity			30,000	30,000	30,000
A03304	Hot and Cold Weather Charges			10,000	10,000	10,000
003	Hot & Cold Weather Charges			10,000	10,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION			30,000	60,000	30,000
A03805	Travelling Allowance			30,000	60,000	30,000
001	Travelling Allowance			30,000	60,000	30,000
A039	TOTAL GENERAL			15,000	20,000	15,000
A03901	Stationery			10,000	10,000	10,000
001	Stationery Charges			10,000	10,000	10,000
A03970	Others			5,000	10,000	5,000
001	Others			5,000	10,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT		1,000	1,000	1,000
A041	TOTAL PENSION			1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000
001	Superannuation Encashment of L.P.R			1,000	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE			5,000	5,000	5,000
A131	TOTAL MACHINERY AND			5,000	5,000	5,000

EQUIPMENT

092101	SECONDARY EDUCATION				
	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PARTICU	LARS OF THE SCHEME	POSTS 2019-2020 2020-2021	ESTIMATES 2019-2020	ESTIMATES 2019-2020	ESTIMATES 2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI) SERVICES			
092	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
0921	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
092101	SECONDARY EDUCATION				
SH6046	PRI G H S S PURAN				
A13101 Mac	hinery and Equipment		5,000	5,000	5,000
001 Mac	hinery and Equipment		5,000	5,000	5,000
PRI G H S	S PURAN		15,167,500	22,462,000	16,413,000

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM			ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS	AND SERVI		Rs	Rs
SH60	48 HM GHS DHERA	AI PURAN					
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		9,385,000	12,809,300	10,133,500
A011	TOTAL PAY		22	22	4,740,000	7,615,000	4,740,000
A011-1	TOTAL PAY OF OFFICER	S	<u>12</u>	<u>12</u>	3,000,000	5,207,500	3,000,000
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>12</u>	3,000,000	5,207,500	3,000,000
H029	Head Master	(BPS-17)	1	1	350,000		350,000
S039	Senior English Teacher	(BPS-16)	4		1,100,000		
S572	Senior Certified Teacher	(BPS-16)	2	2	450,000		450,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	250,000		250,000
S574	Senior Teology Teacher	(BPS-16)	1	1	250,000		250,000
S575	Senior Drawing Master	(BPS-16)	1	1	250,000		250,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	250,000		250,000
S579	Secondary School Teacher	(BPS-16)		4			1,100,000
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	100,000		100,000
A011-2	TOTAL PAY OF OTHER S	STAFF	<u>10</u>	10	1,740,000	2,407,500	1,740,000
A01151	Total Basic Pay Other Staff		<u>10</u>	<u>10</u>	1,740,000	2,407,500	1,740,000
C020	Certificated Teacher	(BPS-15)	1	1	250,000		250,000
T023	Theology Teacher	(BPS-15)	1	1	250,000		250,000
C457	Certified Teacher IT	(BPS-12)	1	1	100,000		100,000
Q001	Qari	(BPS-12)	1	1	200,000		200,000
J013	Junior Clerk	(BPS-11)	1	1	190,000		190,000
B006	Behishti	(BPS-03)	1	1	150,000		150,000
C057	Chowkidar	(BPS-03)	1	1	150,000		150,000
L002	Laboratory Attendant	(BPS-03)	1	1	150,000		150,000
N005	Naib Qasid	(BPS-03)	1	1	150,000		150,000

0921	01 SECONDARY EDUCAT	ION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME				BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS SECONDARY EDUCAT SECONDARY EDUCAT SECONDARY EDUCAT	TION AFFAIRS TION AFFAIRS	S AND SERVI			
SH60	48 HM GHS DHERAI PUI	RAN				
S162	Sweeper (BPS	5-03) 1	1	150,000		150,000
A012	TOTAL ALLOWANCES			4,645,000	5,194,300	5,393,500
A012-1	TOTAL REGULAR ALLOWANCES	S		4,643,000	5,192,300	5,391,500
A01202	House Rent Allowance			719,000	540,500	719,000
A01203	Conveyance Allowance			1,015,000	860,000	1,015,000
A01207	Washing Allowance			5,500	3,500	5,500
A01208	Dress Allowance			5,500	3,500	5,500
A0120D	Integrated Allowance			3,500	5,500	3,500
A01217	Medical Allowance			355,000	371,500	355,000
A0121T	Adhoc Relief Allowance 2013			142,000	155,500	142,000
A0122C	Adhoc Relief Allowance - 2015			100,000	109,000	100,000
A0122M	Adhoc Relief Allowance 2016			567,000	579,000	567,000
A0122Y	Ad-hoc Relief Allowance 2017			719,000	758,500	719,000
A01233	Unattractive Area Allowance			287,000	299,500	287,000
001	Unattractive area allowance			287,000	299,500	287,000
A01238	Charge allowance			500	500	500
A0123G	Ad-hoc Relief Allowance-2018			720,000	753,500	720,000
001				720,000	753,500	720,000
A0123P	Ad-hoc Relief Allowance 2019				748,500	748,500
A01253	Science Teaching Allowance			4,000	3,800	4,000
A012-2	TOTAL OTHER ALLOWANCES(E	XCLUDING TA)		2,000	2,000	2,000
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			95,000	125,000	95,000
A033	TOTAL UTILITIES			50,000	50,000	50,000
A03303	Electricity			40,000	40,000	40,000
001	Electricity			40,000	40,000	40,000
A03304	Hot and Cold Weather Charges			10,000	10,000	10,000
002	H . 0 C 11 W .1 C1			10.000	10.000	10.000

10,000

10,000

10,000

003 Hot & Cold Weather Charges

092101

SECONDARY EDUCATION

	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
SH60	48 HM GHS DHERAI PURAN				
A038	TOTAL TRAVEL & TRANSPORTATION		30,000	50,000	30,000
A03805	Travelling Allowance		30,000	50,000	30,000
001	Travelling Allowance		30,000	50,000	30,000
A039	TOTAL GENERAL		15,000	25,000	15,000
A03901	Stationery		10,000	15,000	10,000
001	Stationery Charges		10,000	15,000	10,000
A03970	Others		5,000	10,000	5,000
001	Others		5,000	10,000	5,000
A13	TOTAL REPAIRS AND MAINTENANCE		5,000	5,000	5,000
A131	TOTAL MACHINERY AND EQUIPMENT		5,000	5,000	5,000
A13101	Machinery and Equipment		5,000	5,000	5,000
001	Machinery and Equipment		5,000	5,000	5,000
HM G	SHS DHERAI PURAN		9,485,000	12,939,300	10,233,500

0921	01 SECONDARY EDU	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210		UCATION UCATION UCATION	AFFAIRS A	AND SERVI		Rs	Rs
SH60 A01	49 HM GHS GHARA TOTAL EMPLOYEES REL				9,148,000	14,138,500	9,762,500
A011	TOTAL PAY		20	20	4,610,000	8,451,000	4,410,000
A011-1	TOTAL PAY OF OFFICER	S	12	13	3,290,000	6,623,500	3,290,000
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>13</u>	3,290,000	6,623,500	3,290,000
P070	Principal	(BPS-18)	1	1	450,000		450,000
S039	Senior English Teacher	(BPS-16)	4		1,100,000		
S572	Senior Certified Teacher	(BPS-16)	2	3	500,000		500,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	250,000		250,000
S574	Senior Teology Teacher	(BPS-16)	2	2	490,000		490,000
S575	Senior Drawing Master	(BPS-16)	1	1	250,000		250,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	250,000		250,000
S579	Secondary School Teacher	(BPS-16)		4			1,100,000
A011-2	TOTAL PAY OF OTHER S	TAFF	8	1	1,320,000	1,827,500	1,120,000
A01151	Total Basic Pay Other Staff		8	2	1,320,000	1,827,500	1,120,000
C020	Certificated Teacher	(BPS-15)	1		200,000		
S577	Senior Qari	(BPS-15)		1			190,000
Q001	Qari	(BPS-12)	1		190,000		
J013	Junior Clerk	(BPS-11)	1	1	180,000		180,000
B006	Behishti	(BPS-03)	1	1	150,000		150,000
C057	Chowkidar	(BPS-03)	1	1	150,000		150,000
L002	Laboratory Attendant	(BPS-03)	1	1	150,000		150,000
N005	Naib Qasid	(BPS-03)	1	1	150,000		150,000
S162	Sweeper	(BPS-03)	1	1	150,000		150,000
A012	TOTAL ALLOWANCES				4,538,000	5,687,500	5,352,500

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
SH604	49 HM GHS GHARAI KANDA	W			
A012-1	TOTAL REGULAR ALLOWANCES		4,536,000	5,685,500	5,350,500
A01202	House Rent Allowance		560,000	595,500	560,000
A01203	Conveyance Allowance		720,000	853,500	720,000
A01207	Washing Allowance		3,500	3,500	3,500
A01208	Dress Allowance		3,500	3,500	3,500
A0120D	Integrated Allowance		5,500	5,500	5,500
A01217	Medical Allowance		405,000	409,500	405,000
A0121T	Adhoc Relief Allowance 2013		168,000	172,500	168,000
A0122C	Adhoc Relief Allowance - 2015		117,000	119,500	117,000
A0122M	Adhoc Relief Allowance 2016		626,000	645,500	626,000
A0122N	Special Conveyance Allowance to Disbaled Employees		30,000	39,000	30,000
A0122Y	Ad-hoc Relief Allowance 2017		790,000	845,500	790,000
A01233	Unattractive Area Allowance		311,000	323,500	311,000
001	Unattractive area allowance		311,000	323,500	311,000
A01238	Charge allowance		1,500	2,500	1,500
A0123G	Ad-hoc Relief Allowance-2018		790,000	845,000	790,000
001			790,000	845,000	790,000
A0123P	Ad-hoc Relief Allowance 2019			814,500	814,500
A01253	Science Teaching Allowance		5,000	7,000	5,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	2,000	2,000	2,000
A01274	Medical Charges		1,000	1,000	1,000
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		1,000	1,000	1,000
001	Leave Salary		1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES		115,000	145,000	115,000
A032	TOTAL COMMUNICATIONS		30,000	30,000	30,000
A03202	Telephone and Trunk Call		30,000	30,000	30,000
001	Telephone and Trunk Call		30,000	30,000	30,000
A033	TOTAL UTILITIES		40,000	40,000	40,000

A03303 Electricity

30,000 30,000 30,000

09210	1 SECONDARY EDUCATION				
	AL CUM OBJECT CLASSIFICATION CICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
SH604	9 HM GHS GHARAI KANDA	W			
A03304	Electricity Hot and Cold Weather Charges Hot & Cold Weather Charges		30,000 10,000 10,000	30,000 10,000 10,000	30,000 10,000 10,000
	TOTAL TRAVEL & TRANSPORTATION		30,000	50,000	30,000
	Travelling Allowance Travelling Allowance		<u>30,000</u> 30,000	50,000 50,000	30,000 30,000
A039	TOTAL GENERAL		15,000	25,000	15,000
001 A03970	Stationery Stationery Charges Others Others		10,000 10,000 5,000 5,000	15,000 15,000 10,000 10,000	10,000 10,000 5,000 5,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	1,000	1,000_	1,000
A041	TOTAL PENSION		1,000	1,000	1,000
	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		1,000	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		5,000	5,000	5,000
	TOTAL MACHINERY AND EQUIPMENT		5,000	5,000	5,000
	Machinery and Equipment Machinery and Equipment		<u>5,000</u> 5,000	5,000 5,000	5,000 5,000
HM GF	HS GHARAI KANDAW		9,269,000	14,289,500	9,883,500

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	EDUCATION AFT SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS A	AND SERVI		Rs	Rs
SH60	50 HM GHS DANDA	ΛI					
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		8,685,500	10,964,500	9,325,000
A011	TOTAL PAY		23	23	4,680,000	6,395,500	4,680,000
A011-1	TOTAL PAY OF OFFICER	s	11	9	2,610,000	4,009,000	2,610,000
A01101	Total Basic Pay Of Officer		11	9	2,610,000	4,009,000	2,610,000
H029	Head Master	(BPS-17)	1	1	350,000		350,000
S039	Senior English Teacher	(BPS-16)	4		1,100,000		
S572	Senior Certified Teacher	(BPS-16)	2	1	550,000		550,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	260,000		260,000
S574	Senior Teology Teacher	(BPS-16)	2	1	250,000		250,000
S579	Secondary School Teacher	(BPS-16)		4			1,100,000
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	100,000		100,000
A011-2	TOTAL PAY OF OTHER S	STAFF	<u>12</u>	<u>14</u>	2,070,000	2,386,500	2,070,000
A01151	Total Basic Pay Other Staff		<u>12</u>	<u>14</u>	2,070,000	2,386,500	2,070,000
C020	Certificated Teacher	(BPS-15)	1	3	450,000		450,000
D106	Drawing Master	(BPS-15)	1	1	210,000		210,000
P030	Physical Education Teacher	(BPS-15)	1	1	220,000		220,000
T023	Theology Teacher	(BPS-15)	1	1	100,000		100,000
C457	Certified Teacher IT	(BPS-12)	1	1	100,000		100,000
Q001	Qari	(BPS-12)	1	1	200,000		200,000
J013	Junior Clerk	(BPS-11)	1	1	190,000		190,000
B006	Behishti	(BPS-03)	1	1	120,000		120,000
C057	Chowkidar	(BPS-03)	1	1	120,000		120,000
L002	Laboratory Attendant	(BPS-03)	1	1	120,000		120,000
N005	Naib Qasid	(BPS-03)	1	1	120,000		120,000

0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBEI POS' 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AN SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS A AFFAIRS A	ND SERVI		Rs	Rs
SH60	50 HM GHS DANDAI					
S162	Sweeper (BPS-03)	1	1	120,000		120,000
A012	TOTAL ALLOWANCES			4,005,500	4,569,000	4,645,000
A012-1	TOTAL REGULAR ALLOWANCES			4,003,500	4,567,000	4,643,000
A01202	House Rent Allowance			530,000	545,500	530,000
A01203	Conveyance Allowance			751,500	730,500	751,500
A01207	Washing Allowance			3,000	3,000	3,000
A01208	Dress Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			5,500	5,500	5,500
A01217	Medical Allowance			400,000	375,500	400,000
A0121T	Adhoc Relief Allowance 2013			120,000	99,500	120,000
A0122C	Adhoc Relief Allowance - 2015			135,500	90,500	135,500
A0122M	Adhoc Relief Allowance 2016			570,000	507,500	570,000
A0122Y	Ad-hoc Relief Allowance 2017			590,000	639,500	590,000
A01233	Unattractive Area Allowance			300,000	284,500	300,000
001	Unattractive area allowance			300,000	284,500	300,000
A01238	Charge allowance			1,500		1,500
A0123G	Ad-hoc Relief Allowance-2018			590,000	639,500	590,000
001				590,000	639,500	590,000
A0123P	Ad-hoc Relief Allowance 2019				639,500	639,500
A01253	Science Teaching Allowance			3,500	3,500	3,500
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	UDING TA)		2,000	2,000	2,000
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			141,000	171,000	141,000
A032	TOTAL COMMUNICATIONS			31,000	31,000	31,000
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk Call			30,000	30,000	30,000

30,000

30,000

30,000

001 Telephone and Trunk Call

	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION 11 SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
SH60	50 HM GHS DANDAI				
A033	TOTAL UTILITIES		60,000	60,000	60,000
A03303	Electricity		50,000	50,000	50.000
001	Electricity		50,000	50,000	50,000
A03304	Hot and Cold Weather Charges		10,000	10,000	10,000
003	Hot & Cold Weather Charges		10,000	10,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION		35,000	65,000	35,000
A03805	Travelling Allowance		30,000	60,000	30,000
001	Travelling Allowance		30,000	60,000	30,000
A03808	Conveyance Charges		5,000	5,000	5,000
001	Conveyance Charges		5,000	5,000	5,000
A039	TOTAL GENERAL		15,000	15,000	15,000
A03901	Stationery		10,000	10,000	10,000
001	Stationery Charges		10,000	10,000	10,000
A03970	Others		5,000	5,000	5,000
001	Others		5,000	5,000	5,000
A13	TOTAL REPAIRS AND MAINTENANCE		5,000	5,000	5,000
A131	TOTAL MACHINERY AND EQUIPMENT		5,000	5,000	5,000
A13101	Machinery and Equipment		5,000	5,000	5,000
001	Machinery and Equipment		5,000	5,000	5,000
	HS DANDAI		8,831,500	11,140,500	9,471,000

092101

SECONDARY EDUCATION

0921	UI SECONDARI ED	UCATION					
	NAL CUM OBJECT CLASSI		NUMBE		BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEM	ИE	POS 2019-2020	STS 2020-2021	ESTIMATES 2019-2020	ESTIMATES 2019-2020	ESTIMATES 2020-2021
				2020-2021		2017-2020	2020-2021
09	EDUCATION AF	FAIRS AND	SERVICE	S	Rs	Rs	Rs
092	SECONDARY ED	UCATION	AFFAIRS A	AND SERVI			
0921 0921	SECONDARY ED SECONDARY ED		AFFAIRS A	AND SERVI	CES		
0)210							
SH60	951 HM GHS KASS	LILOWNAI					
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		9,650,500	14,783,000	10,665,500
A011	TOTAL PAY		<u> 25</u>	25	4,610,000	8,761,000	4,610,000
A011-1	TOTAL PAY OF OFFICER	RS	<u>12</u>	13	3,080,000	6,489,500	3,080,000
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>13</u>	3,080,000	6,489,500	3,080,000
H029	Head Master	(BPS-17)	1	1	350,000		350,000
S039	Senior English Teacher	(BPS-16)	5		1,400,000		
S572	Senior Certified Teacher	(BPS-16)	2	3	450,000		450,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	220,000		220,000
S574	Senior Teology Teacher	(BPS-16)	1	1	220,000		220,000
S575	Senior Drawing Master	(BPS-16)	1	1	220,000		220,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	220,000		220,000
S579	Secondary School Teacher	(BPS-16)		5			1,400,000
A011-2	TOTAL PAY OF OTHER S	STAFF	13	12	1,530,000	2,271,500	1,530,000
A01151	Total Basic Pay Other Staff		<u>13</u>	12	1,530,000	2,271,500	1,530,000
C020	Certificated Teacher	(BPS-15)	3	2	220,000		220,000
S577	Senior Qari	(BPS-15)		1			190,000
T023	Theology Teacher	(BPS-15)	1	1	220,000		220,000
Q001	Qari	(BPS-12)	1		190,000		
J013	Junior Clerk	(BPS-11)	1	1	180,000		180,000
B006	Behishti	(BPS-03)	1	1	120,000		120,000
C057	Chowkidar	(BPS-03)	2	2	240,000		240,000
L002	Laboratory Attendant	(BPS-03)	1	1	120,000		120,000
N005	Naib Qasid	(BPS-03)	1	1	120,000		120,000
S162	Sweeper	(BPS-03)	2	2	120,000		120,000

	01 SECONDARY EDUCATION				
UNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PAR	TICULARS OF THE SCHEME	LARS OF THE SCHEME POSTS		ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
	EDUCATION AREAIDS AND	CEDVICES	Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
SH60	51 HM GHS KASS LILOWNAI				
A012	TOTAL ALLOWANCES		5,040,500	6,022,000	6,055,500
A012-1	TOTAL REGULAR ALLOWANCES		5,038,500	6,020,000	5,974,500
A01202	House Rent Allowance		654,000	664,500	654,000
A01203	Conveyance Allowance		869,000	854,500	869,000
A01207	Washing Allowance		9,000	9,000	9,000
A01208	Dress Allowance		9,000	9,000	9,000
A0120D	Integrated Allowance		5,500	5,500	5,500
A01217	Medical Allowance		447,000	442,500	447,000
A0121T	Adhoc Relief Allowance 2013		186,000	186,500	186,000
A0122C	Adhoc Relief Allowance - 2015		130,000	129,500	130,000
A0122M	Adhoc Relief Allowance 2016		660,000	661,000	660,000
A0122Y	Ad-hoc Relief Allowance 2017		850,000	872,500	850,000
A01233	Unattractive Area Allowance		366,000	370,000	366,000
001	Unattractive area allowance		366,000	370,000	366,000
A01238	Charge allowance		1,500	1,500	1,500
A0123G	Ad-hoc Relief Allowance-2018		846.000	872.500	846,000
001	The note rener amovance 2010		846,000	872,500	846,000
A0123P	Ad-hoc Relief Allowance 2019		010,000	936,000	936,000
A01251 A01253	Science Teaching Allowance		5,500	5,500	5,500
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	2,000	2,000	81,000
A01274	Medical Charges		1.000	1.000	80.000
001	Medical Charges		1,000	1,000	80,000
A01278	Leave Salary		1,000	1,000	1.000
001	Leave Salary		1,000	1,000	1,000
001			115,000	140,000	115,000
	TOTAL OPERATING EXPENSES				
A03 A032	TOTAL COMMUNICATIONS		2,000	2,000_	2,000
A03			2,000 2,000	2,000 2 ,000	2,000 2,000
A03 A032	TOTAL COMMUNICATIONS		,	,	,
A03 A032 A03201	TOTAL COMMUNICATIONS Postage and Telegraph		2,000	2,000	2,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
SH60:	51 HM GHS KASS LILOWNAI				
A03304 003	Hot and Cold Weather Charges Hot & Cold Weather Charges		10,000 10,000	10,000 10,000	10,000 10,000
A038	TOTAL TRAVEL & TRANSPORTATION		38,000	58,000	38,000
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		30,000 30,000 8,000 8,000	50,000 50,000 8,000 8,000	30,000 30,000 8,000 8,000
A039	TOTAL GENERAL		15,000	20,000	15,000
A03901 001 A03970 001	Stationery Stationery Charges Others Others		10,000 10,000 5,000 5,000	10,000 10,000 10,000 10,000	10,000 10,000 5,000 5,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE	TE OF	400,000	400,000	1,000
A052	TOTAL GRANTS-DOMESTIC		400,000	400,000	1,000
	Fin. Assis. to the families of G. Serv. who expire		400,000	400,000	1,000
001 A13	Fin: Asstt: TOTAL REPAIRS AND MAINTENANCE		400,000 5.000	400,000 5.000	1,000 5,000
A131	TOTAL MACHINERY AND EQUIPMENT		5,000	5,000	5,000
A13101 001	Machinery and Equipment Machinery and Equipment		5,000	5,000 5,000	5,000 5,000
HM G	HS KASS LILOWNAI		10,170,500	15,328,000	10,786,500

0921	01 SECONDARY EDU	UCATION					
	NAL CUM OBJECT CLASSII TICULARS OF THE SCHEM			ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION		Rs	Rs		
SH60	52 HM GHS KAROF	RA					
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	ISES.		10,000,000	15,566,000	10,905,500
A011	TOTAL PAY		<u>25</u>	25	4,970,000	9,055,500	4,970,000
A011-1	TOTAL PAY OF OFFICER	S	11	ш	2,700,000	5,315,000	2,700,000
A01101	Total Basic Pay Of Officer		11	11	2,700,000	5,315,000	2,700,000
P070	Principal	(BPS-19)	1	1	350,000		350,000
S039	Senior English Teacher	(BPS-16)	4		1,100,000		
S572	Senior Certified Teacher	(BPS-16)	2	2	490,000		490,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	220,000		220,000
S574	Senior Teology Teacher	(BPS-16)	1	1	220,000		220,000
S575	Senior Drawing Master	(BPS-16)	1	1	220,000		220,000
S579	Secondary School Teacher	(BPS-16)		4			1,100,000
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	100,000		100,000
A011-2	TOTAL PAY OF OTHER S	TAFF	14	14	2,270,000	3,740,500	2,270,000
A01151	Total Basic Pay Other Staff		<u>14</u>	<u>14</u>	2,270,000	3,740,500	2,270,000
C020	Certificated Teacher	(BPS-15)	2	2	220,000		220,000
D106	Drawing Master	(BPS-15)	1	1	220,000		220,000
P030	Physical Education Teacher	(BPS-15)	2	2	550,000		550,000
T023	Theology Teacher	(BPS-15)	1	1	220,000		220,000
C457	Certified Teacher IT	(BPS-12)	1	1	100,000		100,000
Q001	Qari	(BPS-12)	1	1	190,000		190,000
J013	Junior Clerk	(BPS-11)	1	1	170,000		170,000
B006	Behishti	(BPS-03)	1	1	120,000		120,000
C057	Chowkidar	(BPS-03)	2	2	240,000		240,000
L002	Laboratory Attendant	(BPS-03)	1	1	120,000		120,000

0921	01 SECONDARY EDUCATION	ON				
	NAL CUM OBJECT CLASSIFICATION		ER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME		OSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921 09210	EDUCATION AFFAIRS A SECONDARY EDUCATION SECONDARY EDUCATION	ON AFFAIRS ON AFFAIRS	AND SERVI		Rs	Rs
SH60	52 HM GHS KARORA					
N005	Naib Qasid (BPS-0	3) 1	1	120,000		120,000
A012	TOTAL ALLOWANCES			5,030,000	6,510,500	5,935,500
A012-1	TOTAL REGULAR ALLOWANCES			5,028,000	6,389,500	5,933,500
A01202	House Rent Allowance			686,000	717,000	686,000
A01203	Conveyance Allowance			812,000	1,050,500	812,000
A01207	Washing Allowance			3,500	3,500	3,500
A01208	Dress Allowance			5,500	5,500	5,500
A0120D	Integrated Allowance			5,500	5,500	5,500
A0120X	Adhoc Allowance - 2010			8,000		8,000
A01217	Medical Allowance			442,500	458,000	442,500
A0121M	Adhoc Relief Allowance - 2012			5,000		5,000
A0121T	Adhoc Relief Allowance 2013			180,000	234,500	180,000
A0122C	Adhoc Relief Allowance - 2015			140,000	148,000	140,000
A0122M	Adhoc Relief Allowance 2016			700,000	677,500	700,000
A0122Y	Ad-hoc Relief Allowance 2017			850,000	905,500	850,000
A01233	Unattractive Area Allowance			340,000	364,500	340,000
001	Unattractive area allowance			340,000	364,500	340,000
A01238	Charge allowance			1,500	1,500	1,500
A0123G	Ad-hoc Relief Allowance-2018			842,000	905,500	842,000
001				842,000	905,500	842,000
A0123P	Ad-hoc Relief Allowance 2019				905,500	905,500
A01253	Science Teaching Allowance			6,500	7,000	6,500
A012-2	TOTAL OTHER ALLOWANCES(EXC	CLUDING TA)		2,000	121,000	2,000
A01274	Medical Charges			1,000	120,000	1,000
001	Medical Charges			1,000	120,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			155,000	230,000	155,000
A032	TOTAL COMMUNICATIONS			50,000	80,000	50,000
A03202	Telephone and Trunk Call			50,000	80,000	50,000

50,000

80,000

50,000

001 Telephone and Trunk Call

	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
SH60a	52 HM GHS KARORA				
A033	TOTAL UTILITIES		60,000	85,000	60,000
A03303	Electricity		50,000	75,000	50,000
001	Electricity		50,000	75,000	50,000
A03304	Hot and Cold Weather Charges		10,000	10,000	10,000
003	Hot & Cold Weather Charges		10,000	10,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION		30,000	50,000	30,000
A03805	Travelling Allowance		30,000	50,000	30,000
001	Travelling Allowance		30,000	50,000	30,000
A039	TOTAL GENERAL		15,000	15,000	15,000
A03901	Stationery		10,000	10,000	10,000
001	Stationery Charges		10,000	10,000	10,000
A03970	Others		5,000	5,000	5,000
001	Others		5,000	5,000	5,000
A13	TOTAL REPAIRS AND MAINTENANCE		5,000_	5,000	5,000
A131	TOTAL MACHINERY AND EQUIPMENT		5,000	5,000	5,000
A13101	Machinery and Equipment		5,000	5,000	5,000
001	Machinery and Equipment		5,000	5,000	5,000
HM C	HS KARORA		10,160,000	15,801,000	11,065,500

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS .	AND SERVI		Rs	Rs
SH60	53 HM GHS OPAL						
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		8,406,000	9,199,500	8,874,000
A011	TOTAL PAY		20	20	4,720,000	6,035,500	4,720,000
A011-1	TOTAL PAY OF OFFICER	S	11	13	3,140,000	4,597,500	3,610,000
A01101	Total Basic Pay Of Officer		11	<u>13</u>	3,140,000	4,597,500	3,610,000
H029	Head Master	(BPS-17)	1	1	350,000		350,000
S039	Senior English Teacher	(BPS-16)	4		1,150,000		
S572	Senior Certified Teacher	(BPS-16)	4	4	1,200,000		1,200,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	220,000		220,000
S574	Senior Teology Teacher	(BPS-16)	1	1	220,000		220,000
S575	Senior Drawing Master	(BPS-16)		1			220,000
S576	Senior Phycial Education Teacher	(BPS-16)		1			250,000
S579	Secondary School Teacher	(BPS-16)		4			1,150,000
A011-2	TOTAL PAY OF OTHER S	STAFF	2	2	1,580,000	1,438,000	1,110,000
A01151	Total Basic Pay Other Staff		9	2	1,580,000	1,438,000	1,110,000
D106	Drawing Master	(BPS-15)	1		220,000		
P030	Physical Education Teacher	(BPS-15)	1		250,000		
T023	Theology Teacher	(BPS-15)	1	1	250,000		250,000
Q001	Qari	(BPS-12)	1	1	200,000		200,000
J013	Junior Clerk	(BPS-11)	1	1	180,000		180,000
B006	Behishti	(BPS-03)	1	1	120,000		120,000
C057	Chowkidar	(BPS-03)	1	1	120,000		120,000
L002	Laboratory Attendant	(BPS-03)	1	1	120,000		120,000
N005	Naib Qasid	(BPS-03)	1	1	120,000		120,000

0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBI POS 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS A	AND SERVI		Rs	Rs
SH60	53 HM GHS OPAL					
A012	TOTAL ALLOWANCES			3,686,000	3,164,000	4,154,000
A012-1	TOTAL REGULAR ALLOWANCES			3,684,000	3,162,000	4,152,000
A01202 A01203 A01207 A01208 A0120D A01217 A0121T A01229 A0122C A0122M A0122Y A01233 001 A01238 A0123G 001 A0123P	Ad-hoc Relief Allowance 2017 Unattractive Area Allowance Unattractive area allowance Charge allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019			443,000 590,000 2,500 2,500 5,500 320,000 140,000 48,000 105,500 510,000 633,000 248,000 500 633,000 633,000	335,500 422,500 3,500 3,500 5,500 254,500 109,000 80,500 355,500 468,000 188,000 468,000 468,000 468,000	443,000 590,000 2,500 2,500 5,500 320,000 140,000 48,000 105,500 510,000 633,000 248,000 248,000 500 633,000 633,000 468,000
A01253 A012-2	Science Teaching Allowance TOTAL OTHER ALLOWANCES(EXCLU	DING TA)		2,500 	2,000	2,500 2,000
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary	end Ia)		1,000 1,000 1,000 1,000	1,000 1,000 1,000 1,000	1,000 1,000 1,000 1,000
A03	TOTAL OPERATING EXPENSES			85,000	115,000	85,000
A032	TOTAL COMMUNICATIONS			30,000	30,000	30,000
A03202 001	Telephone and Trunk Call Telephone and Trunk Call			30,000 30,000	30,000 30,000	30,000 30,000

A033

TOTAL UTILITIES

10,000 10,000 10,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
SH60:	53 HM GHS OPAL				
A03304 003	Hot and Cold Weather Charges Hot & Cold Weather Charges		10,000	10,000 10,000	10,000 10,000
A038	TOTAL TRAVEL & TRANSPORTATION		30,000	50,000	30,000
A03805 001	Travelling Allowance Travelling Allowance		30,000 30,000	50,000 50,000	30,000 30,000
A039	TOTAL GENERAL		15,000	25,000	15,000
A03901 001 A03970 001	Stationery Stationery Charges Others		10,000 10,000 5,000 5,000	15,000 15,000 10,000 10,000	10,000 10,000 5,000 5,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	1,000	1,000	1,000_
A041	TOTAL PENSION		1,000	1,000	1,000_
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		1,000	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		5,000	5,000	5,000
A131	TOTAL MACHINERY AND EQUIPMENT		5,000	5,000	5,000
A13101 001	Machinery and Equipment Machinery and Equipment		5,000 5,000	5,000 5,000	5,000 5,000
HM G	HS OPAL		8,497,000	9,320,500	8,965,000

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM			ER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	AFFAIRS .		Rs	Rs		
SH60	54 HM GHS KOZ K	ANA					
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		9,260,000	12,944,500	9,980,500
A011	TOTAL PAY		<u>22</u>	<u>22</u>	4,810,000	7,208,500	4,810,000
A011-1	TOTAL PAY OF OFFICER	S	11	11	3,060,000	5,081,500	3,060,000
A01101	Total Basic Pay Of Officer		11	11	3,060,000	5,081,500	3,060,000
H029	Head Master	(BPS-17)	1	1	350,000		350,000
S039	Senior English Teacher	(BPS-16)	4		1,200,000		
S572	Senior Certified Teacher	(BPS-16)	3	3	800,000		800,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	230,000		230,000
S575	Senior Drawing Master	(BPS-16)	1	1	240,000		240,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	240,000		240,000
S579	Secondary School Teacher	(BPS-16)		4			1,200,000
A011-2	TOTAL PAY OF OTHER S	STAFF	11	11	1,750,000	2,127,000	1,750,000
A01151	Total Basic Pay Other Staff		11	11	1,750,000	2,127,000	1,750,000
C020	Certificated Teacher	(BPS-15)	1	1	220,000		220,000
T023	Theology Teacher	(BPS-15)	2	2	440,000		440,000
Q001	Qari	(BPS-12)	1	1	190,000		190,000
J013	Junior Clerk	(BPS-11)	1	1	180,000		180,000
B006	Behishti	(BPS-03)	1	1	120,000		120,000
C057	Chowkidar	(BPS-03)	2	2	240,000		240,000
L002	Laboratory Attendant	(BPS-03)	1	1	120,000		120,000
N005	Naib Qasid	(BPS-03)	1	1	120,000		120,000
S162	Sweeper	(BPS-03)	1	1	120,000		120,000
A012	TOTAL ALLOWANCES				4,450,000	5,736,000	5,170,500
A012-1	TOTAL REGULAR ALLOW	VANCES			4,448,000	5,734,000	5,168,500

	CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
SH6054	HM GHS KOZ KANA				
A01202 Hou	ise Rent Allowance		372,000	384,500	372,000
A01203 Con	veyance Allowance		888,000	911,000	888,000
A01207 Was	shing Allowance		6,500	7,000	6,500
A01208 Dres	ss Allowance		6,500	7,000	6,500
A0120D Inte	grated Allowance		5,500	5,500	5,500
A0120P Adh	oc Relief 2009		20,000	700,000	20,000
A0120X Adh	noc Allowance - 2010		153,000		153,000
A01217 Med	lical Allowance		388,000	400,500	388,000
A0121A Ad	- hoc Allowance - 2011		27,000		27,000
A0121M Adh	noc Relief Allowance - 2012		27,000		27,000
A0121T Adh	noc Relief Allowance 2013		170,000	171,500	170,000
A0121Z Adh	noc Relief Allowance 2014		18,000		18,000
A0122C Adh	oc Relief Allowance - 2015		113,500	115,500	113,500
A0122M Adh	oc Relief Allowance 2016		550,000	563,500	550,000
A0122Y Ad-	hoc Relief Allowance 2017		700,000	720,500	700,000
A01233 Una	attractive Area Allowance		300,000	303,500	300,000
001 Una	attractive area allowance		300,000	303,500	300,000
A01238 Cha	rge allowance		500	500	500
A0123G Ad-	hoc Relief Allowance-2018		700,000	720,500	700,000
001			700,000	720,500	700,000
A0123P Ad-	hoc Relief Allowance 2019			720,500	720,500
A01253 Scie	ence Teaching Allowance		2,500	2,500	2,500
A012-2 TO	TAL OTHER ALLOWANCES(EXCLU	DING TA)	2,000	2,000	2,000
A01274 Med	lical Charges		1,000	1,000	1,000
001 Med	dical Charges		1,000	1,000	1,000
A01278 Leav	ve Salary		1,000	1,000	1,000
001 Lea	ve Salary		1,000	1,000	1,000
A03 TO	TAL OPERATING EXPENSES		55,000	80,000	55,000
A033 TO	TAL UTILITIES		10,000	10,000	10,000
A03304 Hot	and Cold Weather Charges		10 000	10.000	10.000

003 Hot & Cold Weather Charges

10,000

10,000

10,000

092101

SECONDARY EDUCATION

UNCTIONAL CUM OBJECT CLASSIFICATION ND PARTICULARS OF THE SCHEME				REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
SH60	54 HM GHS KOZ KANA				
A038	TOTAL TRAVEL & TRANSPORTATION		30,000	50,000	30,000
A03805	Travelling Allowance		30.000_	50.000	30.000
001	Travelling Allowance		30,000	50,000	30,000
A039	TOTAL GENERAL		15,000	20,000	15,000
A03901	Stationery		10,000	10,000	10,000
001	Stationery Charges		10,000	10,000	10,000
A03970	Others		5,000	10,000	5,000
001	Others		5,000	10,000	5,000
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	600,000	600,000	1,000
A052	TOTAL GRANTS-DOMESTIC		600,000	600,000	1,000
A05216	Fin. Assis. to the families of		600,000	600,000	1,000
	G. Serv. who expire				
001	Fin: Asstt:		600,000	600,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		5,000	5,000	5,000
A131	TOTAL MACHINERY AND EQUIPMENT		5,000	5,000	5,000
A13101	Machinery and Equipment		5,000	5,000	5,000
001	Machinery and Equipment		5,000	5,000	5,000
	HS KOZ KANA		9,920,000	13,629,500	10,041,500

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMB: PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	AFFAIRS .	AND SERVI		Rs	Rs	
SH60	55 HM GHS TITOW	ALAN					
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		11,904,000	7,914,500	12,469,500
A011	TOTAL PAY		18	18	4,030,000	4,672,000	4,130,000
A011-1	TOTAL PAY OF OFFICER	S	8	8	2,250,000	2,844,500	2,250,000
A01101	Total Basic Pay Of Officer		8	8	2,250,000	2,844,500	2,250,000
H029	Head Master	(BPS-17)	1	1	350,000		350,000
S039	Senior English Teacher	(BPS-16)	4		1,300,000		
S572	Senior Certified Teacher	(BPS-16)	1	1	250,000		250,000
S574	Senior Teology Teacher	(BPS-16)	1	1	250,000		250,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	100,000		100,000
S579	Secondary School Teacher	(BPS-16)		4			1,300,000
A011-2	TOTAL PAY OF OTHER S	STAFF	10	10	1,780,000	1,827,500	1,880,000
A01151	Total Basic Pay Other Staff		<u>10</u>	10	1,780,000	1,827,500	1,880,000
A047	Arabic Teacher	(BPS-15)		1			100,000
C020	Certificated Teacher	(BPS-15)	2	1	500,000		500,000
D106	Drawing Master	(BPS-15)	1	1	220,000		220,000
P030	Physical Education Teacher	(BPS-15)	1	1	220,000		220,000
Q001	Qari	(BPS-12)	1	1	190,000		190,000
J013	Junior Clerk	(BPS-11)	1	1	170,000		170,000
B006	Behishti	(BPS-03)	1	1	120,000		120,000
C057	Chowkidar	(BPS-03)	1	1	120,000		120,000
L002	Laboratory Attendant	(BPS-03)	1	1	120,000		120,000
N005	Naib Qasid	(BPS-03)	1	1	120,000		120,000
A012	TOTAL ALLOWANCES				7,874,000	3,242,500	8,339,500
A012-1	TOTAL REGULAR ALLOW	VANCES			7,872,000	3,240,500	8,337,500

UNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PARTICULARS OF THE SCHEME		POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
	EDVICATION AFFAIRS AND	D. GEDLYGEG	Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
SH60	55 HM GHS TITOWALAN				
A01202	House Rent Allowance		1,100,000	372,500	1,100,000
A01203	Conveyance Allowance		1,080,000	470,500	1,080,000
A01207	Washing Allowance		7,000	2,000	7,000
A01207	Dress Allowance		7,000	2,000	7,000
A0120D	Integrated Allowance		22,000	5,500	22,000
A01217	Medical Allowance		1,060,000	264,500	1,060,000
A0121T	Adhoc Relief Allowance 2013		350,000	96,500	350,000
A0122C	Adhoc Relief Allowance - 2015		250,000	61,500	250,000
A0122M	Adhoc Relief Allowance 2016		1,050,000	350,500	1,050,000
A0122Y	Ad-hoc Relief Allowance 2017		1,082,000	466,500	1,082,000
A01233	Unattractive Area Allowance		773,000	213,500	773,000
001	Unattractive area allowance		773,000	213,500	773,000
A01238	Charge allowance		1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018		1,085,000	465,500	1,085,000
001			1,085,000	465,500	1,085,000
A0123P	Ad-hoc Relief Allowance 2019			465,500	465,500
A01253	Science Teaching Allowance		5,000	3,000	5,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	UDING TA)	2,000	2,000	2,000
A01274	Medical Charges		1,000	1,000	1,000
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		1,000	1,000	1,000
001	Leave Salary		1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES		75,000	110,000	75,000
A033	TOTAL UTILITIES		30,000	40,000	30,000
A03303	Electricity		20,000	30,000	20,000
001	Electricity		20,000	30,000	20,000
A03304	Hot and Cold Weather Charges		10,000	10,000	10,000
003	Hot & Cold Weather Charges		10,000	10,000	10,000
	TOTAL TRAVEL &		30,000	50,000	30,000

A03805 Travelling Allowance

30,000 50,000 30,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVIO		Rs	Rs
SH60:	55 HM GHS TITOWALAN				
001	Travelling Allowance		30,000	50,000	30,000
A039	TOTAL GENERAL		15,000	20,000	15,000
A03901	Stationery		10,000	10,000	10,000
001	Stationery Charges		10,000	10,000	10,000
A03970	Others		5,000	10,000	5,000
001	Others		5,000	10,000	5,000
A13	TOTAL REPAIRS AND MAINTENANCE		5,000	5,000	5,000
A131	TOTAL MACHINERY AND EQUIPMENT		5,000	5,000	5,000
A13101	Machinery and Equipment		5,000	5,000	5,000
001	Machinery and Equipment		5,000	5,000	5,000
HM G	HS TITOWALAN		11,984,000	8,029,500	12,549,500

0921	01 SECONDARY EDU	JCATION					
	NAL CUM OBJECT CLASSII TICULARS OF THE SCHEM			ER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFF SECONDARY EDU SECONDARY EDU SECONDARY EDU	UCATION UCATION	AFFAIRS	AND SERVI		Rs	Rs
DA6 0	26 G H S S BAGH	MAIDAN					
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	SES.			41,878,340	37,142,800
A011	TOTAL PAY			34		25,840,000	18,027,100
A011-1	TOTAL PAY OF OFFICERS	S		34		19,820,000	18,027,100
A01101	Total Basic Pay Of Officer			<u>34</u>		19,820,000	18,027,100
P070	Principal	(BPS-19)		1			500,000
V011	Vice Principal	(BPS-18)		1			500,000
1066	Instructor Physical Education	(BPS-17)		1			380,540
L033	Librarian	(BPS-17)		1			380,540
S144	Subject Specialist	(BPS-17)		1			3,600,000
S607	Subject Specialist Urdu	(BPS-17)		1			380,000
S608	Subject Specialist Pushto	(BPS-17)		1			380,000
S610	Secondary School Teacher (IT)	(BPS-17)		1			380,540
I066	Instructor Physical Education	(BPS-16)		1			237,560
S572	Senior Certified Teacher	(BPS-16)		9			4,024,390
S573	Senior Arabic Teacher	(BPS-16)		1			711,800
S574	Senior Teology Teacher	(BPS-16)		1			438,200
S575	Senior Drawing Master	(BPS-16)		1			620,600
S576	Senior Phycial Education Teacher	(BPS-16)		1			492,930
S579	Secondary School Teacher	(BPS-16)		12			5,000,000
A011-2	TOTAL PAY OF OTHER S	TAFF				6,020,000	
A01151	Total Basic Pay Other Staff					6,020,000	
A012	TOTAL ALLOWANCES					16,038,340	19,115,700
A012-1	TOTAL REGULAR ALLOW	ANCES				15,797,640	18,573,700

0921	01 SECONDARY EDUCATION					
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBI	ER OF	BUDGET	REVISED	BUDGET
ND PAR	TICULARS OF THE SCHEME	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
09 092	EDUCATION AFFAIRS AND SECONDARY EDUCATION	AFFAIRS A	AND SERVI			
0921 09210	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS A	AND SERVI	CES		
DA60	26 G H S S BAGH MAIDAN					
A01202	House Rent Allowance				2,060,000	2,062,000
A01203	Conveyance Allowance				2,642,000	2,644,000
A01207	Washing Allowance				7,200	7,200
A01207	Dress Allowance				7,200	7,200
A0120D	Integrated Allowance				16,200	16,200
A01217	Medical Allowance				920,000	1,381,000
A0121T	Adhoc Relief Allowance 2013				615,000	615,000
A01224	Entertainment Allowance				6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				426,000	426,000
A0122M	Adhoc Relief Allowance 2016				1,650,000	2,315,000
A0122Y	Ad-hoc Relief Allowance 2017				2,030,000	2,848,000
A01233	Unattractive Area Allowance				1,001,000	1,005,000
001	Unattractive area allowance				1,001,000	1,005,000
A01238	Charge allowance				540	600
A0123G	Ad-hoc Relief Allowance-2018				2,025,000	2,848,000
001					2,025,000	2,848,000
A0123P	Ad-hoc Relief Allowance 2019				2,347,000	2,348,000
A01253	Science Teaching Allowance				14,500	14,500
A01270	Other			-	30,000	30,000
084	M.Phill Allowance				30,000	30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)		-	240,700	542,000
A01278	Leave Salary				-	300,000
001	Leave Salary					300,000
A01284	Firewood Allowance				240,700	242,000
A03	TOTAL OPERATING EXPENSES			-	792,000	409,300
A032	TOTAL COMMUNICATIONS			-	45,000	20,000
A03202	Telephone and Trunk Call			-	45,000	20,000
001	Telephone and Trunk Call				45,000	20,000
A033	TOTAL UTILITIES			-	240,000	240,000
A03303	Electricity			-	90,000	90,000
004	T1				00.000	00 000

90,000

90,000

001 Electricity

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09	EDUCATION AFFAIRS AND	CEDVICES	Rs	Rs	Rs
092 0921 09210	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
DA60	26 G H S S BAGH MAIDAN				
A03304	Hot and Cold Weather Charges		<u>-</u>	150,000	150,000
003	Hot & Cold Weather Charges			150,000	150,000
A038	TOTAL TRAVEL & TRANSPORTATION		-	90,000	40,100
A03805	Travelling Allowance			90 000	40.000_
001	Travelling Allowance		•	90,000	40,000
A03808	Conveyance Charges			_	100
001	Conveyance Charges				100
A039	TOTAL GENERAL		-	417,000	109,200
A03901	Stationery			17,000	9,000
001	Stationery Charges			17,000	9,000
A03902	Printing and Publication		-	50,000	100
001	Printing and publication			50,000	100
A03970	Others		-	350,000	100,100
001	Others			10,000	10,000
093	Classroom Consumables			90,000	90,000
212	Hiring of Teachers, Sport Kits & Library B	ooks		250,000	100
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT		-	1,000
A041	TOTAL PENSION			-	1,000
A04114	Superannuation Encashment of L.P.R			-	1,000
001	Superannuation Encashment of L.P.R				1,000
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF		50,000	100
A052	TOTAL GRANTS-DOMESTIC		-	50,000	100
A05270	To Others			50,000	100_
001	To Others			50,000	100
A09	TOTAL PHYSICAL ASSETS		_	30,000	100

09210	01 SECONDARY EDUCATION				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PART	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION 1 SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
DA602	26 G H S S BAGH MAIDAN				
A096	TOTAL PURCHASE OF PLANT & MACHINERY			30,000	100
A09601	Plant and Machinery			30.000	100_
030	Purchase of Science Equipments			30,000	100
A13	TOTAL REPAIRS AND MAINTENANCE			180,000	130,300
A131	TOTAL MACHINERY AND EQUIPMENT			10,000	5,000
A13101	Machinery and Equipment			10,000	5,000
001	Machinery and Equipment			10,000	5,000
A132	TOTAL FURNITURE AND FIXTURE			5,000	5,000
A13201	Furniture and Fixture			5,000	5,000
A133	TOTAL BUILDINGS AND STRUCTURE			150,000	120,100
A13303	Other Buildings			150,000	120,100
006	Special repair of buildings			30,000	100
009	Petty Repair			120,000	120,000
A137	TOTAL COMPUTER EQUIPMENT			10,000	100_
A13703	I.T. Equipment			10,000	100
A138	TOTAL GENERAL			5,000	100_
A13801	Maintenance of gardens			5,000	100
G H S	S BAGH MAIDAN			42,930,340	37,683,600

092101

SECONDARY EDUCATION

0921	UI SECUNDARI EDI	CATION					
	NAL CUM OBJECT CLASSII TICULARS OF THE SCHEM		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFF SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS A	ND SERVI		Rs	Rs
SH60	56 HM GGHS LILO	WNAI					
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	SES.		18,002,000	20,283,100	19,069,500
A011	TOTAL PAY		<u>48</u>	<u>48</u>	11,590,000	12,748,500	11,440,000
A011-1	TOTAL PAY OF OFFICERS	S	31	30	8,950,000	7,943,000	8,700,000
A01101	Total Basic Pay Of Officer		<u>31</u>	<u>30</u>	8,950,000	7,943,000	8,700,000
P070	Principal	(BPS-18)	1	1	450,000		450,000
D072	Director Of Physical Education	(BPS-17)	1		300,000		
I066	Instructor Physical Education	(BPS-17)		1			300,000
S144	Subject Specialist	(BPS-17)	13	13	3,900,000		3,900,000
I050	I. T. Teacher	(BPS-16)	1		250,000		
S039	Senior English Teacher	(BPS-16)	8		2,200,000		
S572	Senior Certified Teacher	(BPS-16)	3	3	850,000		850,000
S573	Senior Arabic Teacher	(BPS-16)	1		250,000		
S574	Senior Teology Teacher	(BPS-16)	1	1	250,000		250,000
S575	Senior Drawing Master	(BPS-16)	1	1	250,000		250,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	250,000		250,000
S579	Secondary School Teacher	(BPS-16)		8			2,200,000
S610	Secondary School Teacher (IT)	(BPS-16)		1			250,000
A011-2	TOTAL PAY OF OTHER S	TAFF	17	<u>18</u>	2,640,000	4,805,500	2,740,000
A01151	Total Basic Pay Other Staff		<u>17</u>	<u>18</u>	2,640,000	4,805,500	2,740,000
A047	Arabic Teacher	(BPS-15)		1			100,000
C020	Certificated Teacher	(BPS-15)	5	5	1,000,000		1,000,000
S035	Senior Clerk	(BPS-14)	1	1	190,000		190,000
C457	Certified Teacher IT	(BPS-12)	1	1	200,000		200,000

0921	01 SECONDARY E	DUCATION					
	NAL CUM OBJECT CLASTICULARS OF THE SCH			BER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION A SECONDARY I SECONDARY I SECONDARY I	EDUCATION EDUCATION	AFFAIRS	AND SERVI		Rs	Rs
SH60	56 HM GGHS LII	OWNAI					
Q005	Qaria	(BPS-12)	1	1	200,000		200,000
J013	Junior Clerk	(BPS-11)	1	1	180,000		180,000
				-			
L001	Laboratory Assistant	(BPS-07)	1	1	150,000		150,000
B006	Behishti	(BPS-03)	1	1	120,000		120,000
C057	Chowkidar	(BPS-03)	2	2	200,000		200,000
L002	Laboratory Attendant	(BPS-03)	2	2	200,000		200,000
N005	Naib Qasid	(BPS-03)	2	2	200,000		200,000
A012	TOTAL ALLOWANCES	(== 2 32)			6.412.000	7.534.600	7.629.500
AU12	TOTAL ALLOWANCES				0,412,000	7,554,000	7,029,500
A012-1	TOTAL REGULAR ALL	OWANCES			6,410,000	7,532,600	7,498,500
A01202	House Rent Allowance				820,500	837,500	820,500
A01203	Conveyance Allowance				1,040,000	1,035,500	1,040,000
A01207	Washing Allowance				7,000	4,000	7,000
A01208	Dress Allowance				7,000	4,000	7,000
A0120D	Integrated Allowance				5,500	9,000	5,500
A01217	Medical Allowance				535,000	540,500	535,000
A0121T	Adhoc Relief Allowance 20	013			225,500	229,500	225,500
A0121Z	Adhoc Relief Allowance 20	014			2,500		2,500
A01226	Computer Allowance					1,000	1,000
A01229	Special compensatory allow				200,000		200,000
A0122C	Adhoc Relief Allowance -				155,500	158,500	155,500
A0122M					800,000	811,500	800,000
A0122Y	Ad-hoc Relief Allowance 2				1,020,500	1,087,500	1,020,500
A01233	Unattractive Area Allowand				210,000	455,000	210,000
001	Unattractive area allowance	;			210,000	455,000	210,000
A01239	Special Allowance				280,000	182,500 182,500	280,000
001 A0123G	Special Allowance Ad-hoc Relief Allowance-2	018			280,000 990,500	182,500 1,087,500	280,000 990,500
001	Au-not Kener Anowalice-2	010			990,500	1,087,500	990,500
A0123P	Ad-hoc Relief Allowance 2	2019			<i>770,300</i>	1,087,500	1,087,500
A01250	Incentive Allowance	/			108.000	1,001,000	108,000
001	Incentive Allowance				108,000	-	108,000
A01253	Science Teaching Allowance	ee			2,500	1,600	2,500
	Č					•	•
A012-2	TOTAL OTHER ALLOW	VANCES(EXCLUI	DING TA)		2.000	2,000	131.000

0921	01 SECONDARY EDUCATION	1			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 EDUCATION AFFAIRS AND 092 SECONDARY EDUCATION 0921 SECONDARY EDUCATION 092101 SECONDARY EDUCATION		N AFFAIRS AND SERVI N AFFAIRS AND SERVI		Rs	Rs
SH60	56 HM GGHS LILOWNAI				
A01274	Medical Charges		1,000	1,000	130,000
001	Medical Charges		1,000	1,000	130,000
A01278	Leave Salary		1,000	1,000	1,000
001	Leave Salary		1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES		83,000	618,000	84,000
A032	TOTAL COMMUNICATIONS		11,000	41,000	11,000
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and Trunk Call		10,000	40,000	10,000
001	Telephone and Trunk Call		10,000	40,000	10,000
A033	TOTAL UTILITIES		40,000	60,000	40,000
A03303	Electricity		30,000	50,000	30,000
001	Electricity		30,000	50,000	30,000
A03304	Hot and Cold Weather Charges		10,000	10,000	10,000
003	Hot & Cold Weather Charges		10,000	10,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION		15,000	65,000_	15,000
A03805	Travelling Allowance		10,000	60,000	10,000
001	Travelling Allowance		10,000	60,000	10,000
A03808	Conveyance Charges		5,000	5,000	5,000
001	Conveyance Charges		5,000	5,000	5,000
A039	TOTAL GENERAL		17,000	452,000	18,000
A03901	Stationery		10,000	30,000	10,000
001	Stationery Charges		10,000	30,000	10,000
A03902	Printing and Publication		1,000	1,000	1,000
001	Printing and publication		1,000	1,000	1,000
A03905	Newspapers Periodicals and Books		1,000	6,000	1,000
A03970	Others		5,000	415,000	6,000
001	Others		5,000	10,000	5,000
2.42				105 000	

405,000

1,000

242 Others (Hiring of Teachers)

09210	1 SECONDARY EDUCATION				
	AL CUM OBJECT CLASSIFICATION ICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
SH605	6 HM GGHS LILOWNAI				
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	_	192,000	1,000
A041	TOTAL PENSION		_	192,000	1,000
	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		·-	192,000 192,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	1,000	1,000	1,000
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000	1,000
001	To Others To Others TOTAL PHYSICAL ASSETS		1,000 1,000	1,000 1,000	1,000 1,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	1,000	1,000
	Plant and Machinery Plant and Machinary		1,000	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		9,000	9,000	9,000
	TOTAL MACHINERY AND EQUIPMENT		5,000	5,000	5,000
	Machinery and Equipment Machinery and Equipment		<u>5,000</u> 5,000	5,000 5,000	5,000 5,000
	TOTAL FURNITURE AND FIXTURE		1,000	1,000	1,000
A13201	Furniture and Fixture		1,000	1,000	1,000
A133	TOTAL BUILDINGS AND		1,000	1,000	1,000

STRUCTURE

092101	SECONDARY EDUCATION				
	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
SH6056	HM GGHS LILOWNAI				
	Buildings Buildings.		1,000 1,000	1,000 1,000	1,000 1,000
A137 TOT	AL COMPUTER EQUIPMENT		1,000	1,000	1,000
A13703 I.T.	Equipment		1,000	1,000	1,000
A138 TOT	AL GENERAL		1,000	1,000	1,000
A13801 Main	tenance of gardens		1,000	1,000	1,000
HM GGHS	LILOWNAI		18,096,000	21,104,100	19,165,500

092101

SECONDARY EDUCATION

	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMBI		BUDGET	REVISED ESTIMATES	BUDGET
AND PAK	TICULARS OF THE SCHEN	IE.	POS 2019-2020	2020-2021	ESTIMATES 2019-2020	2019-2020	ESTIMATES 2020-2021
09	EDUCATION AF	FAIDS AND	SEDVICE	c	Rs	Rs	Rs
092 0921 09210	SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS A	AND SERVI			
SH61	23 HM G.G.H.S Sa HM G.G.H.S Sa						
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		8,277,000	8,868,000	8,868,000
A011	TOTAL PAY		<u>17</u>	17	3,390,000	3,390,000	3,390,000
A011-1	TOTAL PAY OF OFFICER	S	11	11	2,540,000	2,540,000	2,540,000
A01101	Total Basic Pay Of Officer		11	11	2,540,000	2,540,000	2,540,000
H029	Head Master	(BPS-17)	1	1	300,000		300,000
S039	Senior English Teacher	(BPS-16)	4		900,000		
S572	Senior Certified Teacher	(BPS-16)	2	2	450,000		450,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	220,000		220,000
S574	Senior Teology Teacher	(BPS-16)	1	1	220,000		220,000
S575	Senior Drawing Master	(BPS-16)	1	1	220,000		220,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	230,000		230,000
S579	Secondary School Teacher	(BPS-16)		4			900,000
A011-2	TOTAL PAY OF OTHER S	STAFF	6	6	850,000	850,000	850,000
A01151	Total Basic Pay Other Staff		6	6	850,000	850,000	850,000
Q005	Qaria	(BPS-12)	1	1	190,000		190,000
J013	Junior Clerk	(BPS-11)	1	1	180,000		180,000
C057	Chowkidar	(BPS-03)	1	1	120,000		120,000
L002	Laboratory Attendant	(BPS-03)	1	1	120,000		120,000
N005	Naib Qasid	(BPS-03)	1	1	120,000		120,000
S162	Sweeper	(BPS-03)	1	1	120,000		120,000
A012	TOTAL ALLOWANCES				4,887,000	5,478,000	5,478,000
A012-1	TOTAL REGULAR ALLOV	VANCES			4,885,000	5,476,000	5,476,000
A01202	House Rent Allowance				680,000	680,000	680,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
09210 SH61					
	The G.G.H.S Sandovi				
A01203	Conveyance Allowance		1,097,000	1,097,000	1,097,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		2,000	2,000	2,000
A0120D	Integrated Allowance		5,500	5,500	5,500
A01217	Medical Allowance		440,000	440,000	440,000
A0121T	Adhoc Relief Allowance 2013		173,500	173,500	173,500
A0122C	Adhoc Relief Allowance - 2015		133,500	133,500	133,500
A0122M	Adhoc Relief Allowance 2016		521,500	521,500	521,500
A0122Y	Ad-hoc Relief Allowance 2017		597,000	597,000	597,000
A01233	Unattractive Area Allowance		415,000	415,000	415,000
001	Unattractive area allowance		415,000	415,000	415,000
A01238	Charge allowance		5,000	5,000	5,000
A01239	Special allowance		200,000	200,000	200,000
001	Special Allowance		200,000	200,000	200,000
A0123G	Ad-hoc Relief Allowance-2018		591,000	591,000	591,000
001			591,000	591,000	591,000
A0123P	Ad-hoc Relief Allowance 2019			591,000	591,000
A01250	Incentive Allowance		10,000	10,000	10,000
001	Incentive Allowance		10,000	10,000	10,000
A01253	Science Teaching Allowance		10,000	10,000	10,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	2,000	2,000	2,000
A01274	Medical Charges		1,000	1,000	1,000
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		1,000	1,000	1,000
001	Leave Salary		1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES		115,000	145,000	115,000
A032	TOTAL COMMUNICATIONS		40,000	40,000	40,000
A03202	Telephone and Trunk Call		40,000	40,000	40,000
001	Telephone and Trunk Call		40,000	40,000	40,000
A033	TOTAL UTILITIES		40,000	40,000	40,000

A03303 Electricity

30,000 30,000 30,000

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION 1 SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
SH612	23 HM G.G.H.S Sandovi HM G.G.H.S Sandovi				
001	Electricity		30,000	30,000	30,000
A03304	Hot and Cold Weather Charges		10,000	10,000	10,000
003	Hot & Cold Weather Charges		10,000	10,000	10,000
A038	TOTAL TRAVEL &		20,000	40.000	20,000
11000	TRANSPORTATION			, -	,
A03805	Travelling Allowance		20,000	40,000	20,000
001	Travelling Allowance		20,000	40,000	20,000
A039	TOTAL GENERAL		15,000	25,000	15,000
A03901	Stationery		10,000	15,000	10,000
001	Stationery Charges		10,000	15,000	10,000
A03970	Others		5,000	10,000	5,000
001	Others		5,000	10,000	5,000
A13	TOTAL REPAIRS AND MAINTENANCE		5,000	5,000	5,000
A131	TOTAL MACHINERY AND EQUIPMENT		5,000	5,000	5,000
A13101	Machinery and Equipment		5,000	5,000	5,000
001	Machinery and Equipment		5,000	5,000	5,000
нм (G.G.H.S Sandovi		8,397,000	9,018,000	8,988,000

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFT SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS A	ND SERVI		Rs	Rs
SH61	24 HM G.G.H.S M HM G.G.H.S M		-	ngla			
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		6,117,000	7,451,200	6,554,500
A011	TOTAL PAY		20	<u>19</u>	3,660,000	4,405,000	3,660,000
A011-1	TOTAL PAY OF OFFICER	S	12	12	2,620,000	2,775,500	2,620,000
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>12</u>	2,620,000	2,775,500	2,620,000
H029	Head Master	(BPS-17)	1	1	300,000		300,000
S039	Senior English Teacher	(BPS-16)	4		900,000		
S572	Senior Certified Teacher	(BPS-16)	2	2	440,000		440,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	220,000		220,000
S574	Senior Teology Teacher	(BPS-16)	1	1	220,000		220,000
S575	Senior Drawing Master	(BPS-16)	1	1	220,000		220,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	220,000		220,000
S579	Secondary School Teacher	(BPS-16)		4			900,000
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	100,000		100,000
A011-2	TOTAL PAY OF OTHER S	STAFF	8	Z	1,040,000	1,629,500	1,040,000
A01151	Total Basic Pay Other Staff		8	Z	1,040,000	1,629,500	1,040,000
C020	Certificated Teacher	(BPS-15)	1	1	100,000		100,000
C457	Certified Teacher IT	(BPS-12)	1	1	100,000		100,000
Q005	Qaria	(BPS-12)	1		190,000		190,000
J013	Junior Clerk	(BPS-11)	1	1	170,000		170,000
C057	Chowkidar	(BPS-03)	1	1	120,000		120,000
L002	Laboratory Attendant	(BPS-03)	1	1	120,000		120,000
N005	Naib Qasid	(BPS-03)	1	1	120,000		120,000

0921	01 SECONDARY EDUCATION				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
00	EDUCATION AREADS AND	CEDVICES	Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERV			
SH612	24 HM G.G.H.S Malak Khail HM G.G.H.S Malak Khail				
A012	TOTAL ALLOWANCES		2,457,000	3,046,200	2,894,500
A012-1	TOTAL REGULAR ALLOWANCES		2,455,000	3,044,200	2,892,500
A01202	House Rent Allowance		321,000	403,000	321,000
A01203	Conveyance Allowance		474,000	510,500	474,000
A01207	Washing Allowance		5,500	5,500	5,500
A01208	Dress Allowance		4,500	3,500	4,500
A0120D	Integrated Allowance		5,500	4,000	5,500
A01217	Medical Allowance		232,500	276,000	232,500
A0121T	Adhoc Relief Allowance 2013		57,500	70,500	57,500
A0122C	Adhoc Relief Allowance - 2015		41,500	56,500	41,500
A0122M	Adhoc Relief Allowance 2016		276,500	205,700	276,500
A0122N	Special Conveyance Allowance to Disbaled Employees		28,000		28,000
A0122Y	Ad-hoc Relief Allowance 2017		353,500	437,500	353,500
A01233	Unattractive Area Allowance		174.000	120.500	174.000
001	Unattractive area allowance		174,000	120,500	174,000
A01239	Special allowance		24.000	74.000	24.000
001	Special Allowance		24,000	74,000	24,000
A0123G	Ad-hoc Relief Allowance-2018		355,000	437,500	355,000
001			355,000	437,500	355,000
A0123P	Ad-hoc Relief Allowance 2019			437,500	437,500
A01250	Incentive Allowance		100,000	-	100,000
001	Incentive Allowance		100,000		100,000
A01253	Science Teaching Allowance		2,000	2,000	2,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	2,000	2,000	2,000
A01274	Medical Charges		1,000	1,000	1,000
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		1,000	1,000	1,000
001	Leave Salary		1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES		90,000	90,000	90,000

45,000 45,000 45,000

TOTAL UTILITIES

A033

092101	SECONDARY EDUCATION				
	CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
SH6124	HM G.G.H.S Malak Khail HM G.G.H.S Malak Khail				
A03303 Ele	ectricity		35,000	35.000	35,000
	ectricity		35,000	35,000	35,000
	ot and Cold Weather Charges		10,000	10,000	10,000
	t & Cold Weather Charges		10,000	10,000	10,000
	OTAL TRAVEL & RANSPORTATION		30,000	30,000	30,000
A03805 Tra	avelling Allowance		30,000	30,000	30,000
001 Tra	avelling Allowance		30,000	30,000	30,000
A039 TO	OTAL GENERAL		15,000	15,000	15,000
A03901 Sta	ntionery		10,000	10,000	10,000
001 Sta	ationery Charges		10,000	10,000	10,000
A03970 Otl	hers		5,000	5,000	5,000
001 Otl	hers		5,000	5,000	5,000
A04 TO	OTAL EMPLOYEES' RETIREMENT B	ENEFIT	1,000	1,000	1,000
A041 TO	OTAL PENSION		1,000	1,000	1,000
A04114 Suj	perannuation Encashment of L.P.R		1,000	1,000	1,000
001 Suj	perannuation Encashment of L.P.R		1,000	1,000	1,000
	.H.S Malak Khail Kotkay Shangla .H.S Malak Khail Kotkay		6,208,000	7,542,200	6,645,500

0921	01 SECONDARY ED	UCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			ER OF 0STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
09 092 0921 09210 SH61	25 HM G.H.S Banı	DUCATION DUCATION DUCATION F Shangla	AFFAIRS	AND SERVI		Rs	Rs
A01	HM G.H.S Band TOTAL EMPLOYEES REL		ISES.		5,600,000	7,208,000	5,851,500
A011	TOTAL PAY		<u>17</u>	<u>17</u>	2.980.000	4,259,500	2,880,000
A011-1	TOTAL PAY OF OFFICER	RS	5	6	1,120,000	1,716,000	1,220,000
A01101	Total Basic Pay Of Officer		5	<u>6</u>	1,120,000	1,716,000	1,220,000
H029	Head Master	(BPS-17)	1	1	220,000		220,000
S039	Senior English Teacher	(BPS-16)	4	•	900,000		220,000
S574	Senior Teology Teacher	(BPS-16)		1	, , , , , , , , , , , , , , , , , , , ,		100,000
S579	Secondary School Teacher	(BPS-16)		4			900,000
A011-2	TOTAL PAY OF OTHER	STAFF	12	11	1,860,000	2,543,500	1,660,000
A01151	Total Basic Pay Other Staff		<u>12</u>	11	1,860,000	2,543,500	1,660,000
A047	Arabic Teacher	(BPS-15)	1	1	200,000		200,000
C020	Certificated Teacher	(BPS-15)	2	2	200,000		200,000
D106	Drawing Master	(BPS-15)	1	1	200,000		200,000
P030	Physical Education Teacher	(BPS-15)	1	1	200,000		200,000
T023	Theology Teacher	(BPS-15)	1		200,000		
Q001	Qari	(BPS-12)	1	1	200,000		200,000
J013	Junior Clerk	(BPS-11)	1	1	180,000		180,000
C057	Chowkidar	(BPS-03)	1	1	120,000		120,000
L002	Laboratory Attendant	(BPS-03)	1	1	120,000		120,000
N005	Naib Qasid	(BPS-03)	1	1	120,000		120,000
S162	Sweeper	(BPS-03)	1	1	120,000		120,000
A012	TOTAL ALLOWANCES				2,620,000	2,948,500	2,971,500
A012-1	TOTAL REGULAR ALLOV	WANCES			2,618,000	2,946,500	2,969,500

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION 1 SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
SH612	25 HM G.H.S Banr Shangla HM G.H.S Banr Shangla				
A01202	House Rent Allowance		400,000	394,000	400,000
A01203	Conveyance Allowance		585,000	570,500	585,000
A01207	Washing Allowance		4,000	3,500	4,000
A01208	Dress Allowance		2,500	3,000	2,500
A0120D	Integrated Allowance		7,500	7,000	7,500
A0120X	Adhoc Allowance - 2010			1,000	
A01217	Medical Allowance		282,500	282,500	282,500
A0121T	Adhoc Relief Allowance 2013		80,000	79,000	80,000
A0122C	Adhoc Relief Allowance - 2015		52,000	52,000	52,000
A0122M			270,500	270,500	270,500
A0122Y	Ad-hoc Relief Allowance 2017		360,000	358,500	360,000
A01233	Unattractive Area Allowance		216.500	216.500	216.500
001	Unattractive area allowance		216,500	216,500	216,500
A01238	Charge allowance		500	500	500
A0123G	Ad-hoc Relief Allowance-2018		352.000	351.500	352.000
001	Ad not rener Anowance 2010		352,000	351,500	352,000
A0123P	Ad-hoc Relief Allowance 2019		332,000	351,500	351,500
A01251	Science Teaching Allowance		5,000	5,000	5,000
A01233	Science Teaching Anowance		3,000	3,000	3,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	2,000	2,000	2,000
A01274	Medical Charges		1,000	1,000	1,000
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		1,000	1,000	1,000
001	Leave Salary		1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES		55,000	75,000	55,000
A033	TOTAL UTILITIES		10,000	10,000	10,000
A03304	Hot and Cold Weather Charges		10,000	10,000	10,000
003	Hot & Cold Weather Charges		10,000	10,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION		30,000	50,000	30,000
A03805	Travelling Allowance		30.000	50.000	30.000
001	Travelling Allowance		30,000	50,000	30,000
001	Havening Anowance		30,000	30,000	30,000

UNCTION	AL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
	TCULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND				
092	SECONDARY EDUCATION				
0921	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
092101	SECONDARY EDUCATION				
SH612					
SH612	5 HM G.H.S Banr Shangla HM G.H.S Banr Shangla				
SH612					
			15,000	15,000	15,000
A039	HM G.H.S Banr Shangla		15,000	15,000 <u>-</u>	15,000 10,000
A039 A03901	HM G.H.S Banr Shangla TOTAL GENERAL		,	,	,
A039 A03901 001	HM G.H.S Banr Shangla TOTAL GENERAL Stationery		10,000	10,000	10,000
A039 A03901 001 A03970	HM G.H.S Banr Shangla TOTAL GENERAL Stationery Stationery Charges		10,000	10,000	10,000
A039 A03901 001 A03970	HM G.H.S Banr Shangla TOTAL GENERAL Stationery Stationery Charges Others		10,000 10,000 5,000	10,000 10,000 5,000	10,000 10,000 5,000

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSITICULARS OF THE SCHEM		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	092 SECONDARY EDUCATION 0921 SECONDARY EDUCATION 092101 SECONDARY EDUCATION		AFFAIRS A	ND SERVI		Rs	Rs
SH61	26 HM G.H.S Kula HM G.H.S Kula						
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		7,473,000	11,683,500	8,113,000
A011	TOTAL PAY		<u>17</u>	<u>18</u>	3,310,000	6,973,000	3,310,000
A011-1	TOTAL PAY OF OFFICER	s	6	<u>10</u>	1,420,000	5,093,500	2,020,000
A01101	Total Basic Pay Of Officer		6	<u>10</u>	1,420,000	5,093,500	2,020,000
H029	Head Master	(BPS-17)	1	1	300,000		300,000
S039	Senior English Teacher	(BPS-16)	4		900,000		
S573	Senior Arabic Teacher	(BPS-16)		1			200,000
S574	Senior Teology Teacher	(BPS-16)	1	1	220,000		220,000
S575	Senior Drawing Master	(BPS-16)		2			200,000
S576	Senior Phycial Education Teacher	(BPS-16)		1			200,000
S579	Secondary School Teacher	(BPS-16)		4			900,000
A011-2	TOTAL PAY OF OTHER S	STAFF	11	8	1,890,000	1,879,500	1,290,000
A01151	Total Basic Pay Other Staff		11	8	1,890,000	1,879,500	1,290,000
A047	Arabic Teacher	(BPS-15)	1		200,000		
C020	Certificated Teacher	(BPS-15)	2	2	450,000		450,000
D106	Drawing Master	(BPS-15)	1		200,000		
P030	Physical Education Teacher	(BPS-15)	1		200,000		
Q001	Qari	(BPS-12)	1	1	190,000		190,000
J013	Junior Clerk	(BPS-11)	1	1	170,000		170,000
C057	Chowkidar	(BPS-03)	1	1	120,000		120,000
L002	Laboratory Attendant	(BPS-03)	1	1	120,000		120,000
N005	Naib Qasid	(BPS-03)	1	1	120,000		120,000
S162	Sweeper	(BPS-03)	1	1	120,000		120,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
SH61	26 HM G.H.S Kulalai Puran HM G.H.S Kulalai Puran				
A012	TOTAL ALLOWANCES		4,163,000	4,710,500	4,803,000
A012-1	TOTAL REGULAR ALLOWANCES		4,161,000	4,708,500	4,801,000
A01202 A01203 A01207 A01208 A0120D A01217 A0121T A0122C A0122M A0122Y A01233 001 A01238 A0123G 001 A0123P A01253	House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance Integrated Allowance Medical Allowance Adhoc Relief Allowance - 2013 Adhoc Relief Allowance - 2016 Ad-hoc Relief Allowance 2017 Unattractive Area Allowance Unattractive area allowance Charge allowance Ad-hoc Relief Allowance 2018 Ad-hoc Relief Allowance 2019 Science Teaching Allowance		530,000 667,000 5,500 5,500 349,000 300,000 155,000 105,500 541,000 600,000 280,500 1,500 600,000 600,000	508,500 718,500 1,000 1,000 5,500 339,500 150,500 101,500 530,500 721,500 269,000 1,500 717,500 717,500 640,000 2,500	530,000 667,000 5,500 5,500 349,000 300,000 155,000 105,500 541,000 600,000 280,500 1,500 600,000 600,000 640,000 20,500
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	2,000	2,000	2,000
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary		1,000 1,000 1,000 1,000	1,000 1,000 1,000 1,000	1,000 1,000 1,000 1,000
A03	TOTAL OPERATING EXPENSES		80,000	115,000	80,000
A033	TOTAL UTILITIES		40,000	40,000	40,000
A03303 001 A03304	Electricity Electricity Hot and Cold Weather Charges		30,000 30,000 10,000	30,000 30,000 10,000	30,000 30,000 10,000

10,000

10,000

10,000

003 Hot & Cold Weather Charges

0921	01 SECONDARY EDUCATION				
UNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
SH61	26 HM G.H.S Kulalai Puran HM G.H.S Kulalai Puran				
A038	TOTAL TRAVEL & TRANSPORTATION		30,000	50,000	30,000
A03805	Travelling Allowance		30,000	50,000	30,000
001	Travelling Allowance		30,000	50,000	30,000
A039	TOTAL GENERAL		10,000	25,000	10,000
A03901	Stationery		5,000	15,000	5,000
001	Stationery Charges		5,000	15,000	5,000
A03970	Others		5,000	10,000	5,000
001	Others		5,000	10,000	5,000

0921	01 SECONDARY EDI	UCATION					
	NAL CUM OBJECT CLASSII TICULARS OF THE SCHEM		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFF SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS A	AND SERVI		Rs	Rs
SH61	27 HM G.H.S Mana HM G.H.S Mana		-				
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	ISES.		5,841,000	7,878,000	6,243,500
A011	TOTAL PAY		<u>17</u>	17	3,290,000	5,038,000	3,290,000
A011-1	TOTAL PAY OF OFFICERS	S	5	I	1,200,000	1,505,500	1,600,000
A01101	Total Basic Pay Of Officer		5	7	1,200,000	1,505,500	1,600,000
H029	Head Master	(BPS-17)	1	1	300,000		300,000
S039	Senior English Teacher	(BPS-16)	4		900,000		
S574	Senior Teology Teacher	(BPS-16)		1			200,000
S576	Senior Phycial Education Teacher	(BPS-16)		1			200,000
S579	Secondary School Teacher	(BPS-16)		4			900,000
A011-2	TOTAL PAY OF OTHER S	TAFF	<u>12</u>	10	2,090,000	3,532,500	1,690,000
A01151	Total Basic Pay Other Staff		<u>12</u>	10	2,090,000	3,532,500	1,690,000
A047	Arabic Teacher	(BPS-15)	1	1	200,000		200,000
C020	Certificated Teacher	(BPS-15)	2	2	450,000		450,000
D106	Drawing Master	(BPS-15)	1	1	200,000		200,000
P030	Physical Education Teacher	(BPS-15)	1		200,000		
T023	Theology Teacher	(BPS-15)	1		200,000		
Q001	Qari	(BPS-12)	1	1	190,000		190,000
J013	Junior Clerk	(BPS-11)	1	1	170,000		170,000
C057	Chowkidar	(BPS-03)	1	1	120,000		120,000
L002	Laboratory Attendant	(BPS-03)	1	1	120,000		120,000
N005	Naib Qasid	(BPS-03)	1	1	120,000		120,000
S162	Sweeper	(BPS-03)	1	1	120,000		120,000
A012	TOTAL ALLOWANCES				2,551,000	2,840,000	2,953,500

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
SH61	27 HM G.H.S Manai Maira Sh HM G.H.S Manai Maira Sh				
A012-1	TOTAL REGULAR ALLOWANCES		2,549,000	2,838,000	2,951,500
A01202 A01203 A01207 A01208 A0120D A01217 A0121T A0122C A0122M A0122Y A01233 001 A01238 A0123G 001 A0123P A01253	House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance Integrated Allowance Medical Allowance Adhoc Relief Allowance - 2013 Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 Unattractive Area Allowance Unattractive area allowance Charge allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Science Teaching Allowance	DING TA)	370,000 433,500 3,000 3,000 5,500 270,500 77,500 57,000 310,500 410,000 201,500 500 401,500 401,500 5,000	334,500 395,500 4,000 4,000 5,500 239,500 71,000 49,500 295,500 404,000 186,000 500 433,500 402,500 12,500	370,000 433,500 3,000 3,000 5,500 270,500 77,500 57,000 310,500 410,000 201,500 500 401,500 401,500 402,500 5,000
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary		1,000 1,000 1,000 1,000	1,000 1,000 1,000 1,000	1,000 1,000 1,000 1,000
A03	TOTAL OPERATING EXPENSES		60,000	85,000	60,000
A033	TOTAL UTILITIES		10,000	10,000	10,000
A03304 003	Hot and Cold Weather Charges Hot & Cold Weather Charges		10,000	10,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION		35,000	55,000	35,000
A03805	Travelling Allowance		30,000	50,000	30,000

09210	1 SECONDARY EDUCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101 SH612	7 HM G.H.S Manai Maira Sh	AFFAIRS A AFFAIRS A	ND SERVI		Rs	Rs
	HM G.H.S Manai Maira Sh	angla				
001	Travelling Allowance			30,000	50,000	30,000
A03808	Conveyance Charges			5,000	5,000	5,000
001	Conveyance Charges			5,000	5,000	5,000
A039	TOTAL GENERAL			15,000	20,000	15,000
A03901	Stationery			10,000	10,000	10,000
001	Stationery Charges			10,000	10,000	10,000
A03970	Others			5,000	10,000	5,000
001	Others			5,000	10,000	5,000
A13	TOTAL REPAIRS AND MAINTENANCE			5,000	5,000	5,000
	TOTAL MACHINERY AND EQUIPMENT			5,000	5,000	5,000
A13101	Machinery and Equipment			5,000	5,000	5,000
001	Machinery and Equipment			5,000	5,000	5,000
HM G	.H.S Manai Maira Shangla			5,906,000	7,968,000	6,308,500

0921	01 SECONDARY ED	UCATION					
FUNCTIO	NAL CUM OBJECT CLASS	IFICATION	NUMB	ER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEN	ME		STS	ESTIMATES	ESTIMATES	ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
	EDUCATION AE	TEATDS AND	CEDVICI		Rs	Rs	Rs
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	OUCATION OUCATION	AFFAIRS	AND SERVI			
SH61	28 HM G.H.S Page HM G.H.S Page	_					
A01	TOTAL EMPLOYEES REI	LATED EXPEN	SES.		7,132,000	12,196,500	7,827,000
A011	TOTAL PAY		<u>24</u>	24	3,670,000	7,128,100	3,670,000
A011-1	TOTAL PAY OF OFFICER	RS	<u>12</u>	13	2,030,000	4,802,100	2,230,000
A01101	Total Basic Pay Of Officer		<u>12</u>	13	2,030,000	4,802,100	2,230,000
H029	Head Master	(BPS-17)	1	1	350,000		350,000
S039	Senior English Teacher	(BPS-16)	6		850,000		
S572	Senior Certified Teacher	(BPS-16)	2	2	230,000		230,000
S574	Senior Teology Teacher	(BPS-16)	1	1	250,000		250,000
S575	Senior Drawing Master	(BPS-16)	1	1	250,000		250,000
S576	Senior Phycial Education Teacher	(BPS-16)		1			200,000
S579	Secondary School Teacher	(BPS-16)		6			850,000
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	100,000		100,000
A011-2	TOTAL PAY OF OTHER	STAFF	<u>12</u>	11	1,640,000	2,326,000	1,440,000
A01151	Total Basic Pay Other Staff		<u>12</u>	11	1,640,000	2,326,000	1,440,000
A047	Arabic Teacher	(BPS-15)	1	1	200,000		200,000
C020	Certificated Teacher	(BPS-15)	1	1	200,000		200,000
P030	Physical Education Teacher	(BPS-15)	1		200,000		
S577	Senior Qari	(BPS-15)	1	1	190,000		190,000
T023	Theology Teacher	(BPS-15)	1	1	100,000		100,000
C457	Certified Teacher IT	(BPS-12)	1	1	100,000		100,000
			1	1	170,000		170,000
J013	Junior Clerk	(BPS-11)	1	1	170,000		170,000
J013 C057	Junior Clerk Chowkidar	(BPS-11) (BPS-03)	1	1	120,000		120,000

		JECT CLASSIFICATION THE SCHEME		BER OF POSTS 0 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	SECO:	ATION AFFAIRS ANDARY EDUCATION DARY EDUCATION DE LA CONTROL DE LA CONTR	ON AFFAIRS ON AFFAIRS	AND SERV		Rs	Rs
SH61		G.H.S Pagorai Sha G.H.S Pagorai Sha	-				
N005	Naib Qasid	(BPS-0	3) 2	2	120,000		120,000
S162	Sweeper	(BPS-0	3) 1	1	120,000		120,000
A012	TOTAL ALLO	OWANCES			3,462,000	5,068,400	4,157,000
A012-1	TOTAL REG	ULAR ALLOWANCES			3,460,000	5,066,400	4,155,000
A01202	House Rent A	llowance			478,000	657,000	478,000
A01203	Conveyance A	llowance			640,000	851,900	640,000
A01207	Washing Allow	vance			2,500	2,500	2,500
A01208	Dress Allowan	ce			2,500	2,500	2,500
A0120D	Integrated Allo				5,500	10,000	5,500
A01217	Medical Allow				321,500	415,000	321,500
A0121T		Allowance 2013			129,500	100,500	129,500
A0122C		Allowance - 2015			87,500	72,500	87,500
A0122M		Allowance 2016			425,000	472,000	425,000
A0122N		yance Allowance			12,000	26,000	12,000
A0122Y	to Disbaled Er	Allowance 2017			546,000	703,500	546,000
A01221 A01233	Unattractive A				263.000	703,300 349,000	263.000
001	Unattractive ar				263,000	349,000	263,000
A01238	Charge allowar				1,500	319,000	1,500
A0123G	-	Allowance-2018			540,000	703.500	540,000
001					540,000	703,500	540,000
A0123P	Ad-hoc Relief	Allowance 2019			•	695,000	695,000
A01253	Science Teachi	ing Allowance			5,500	5,500	5,500
A012-2	TOTAL OTH	ER ALLOWANCES(EX	CLUDING TA)		2,000	2,000	2,000
A01274	Medical Charg	es			1,000	1,000	1,000
001	Medical Charg	es			1,000	1,000	1,000
A01278	Leave Salary				1,000	1,000	1,000
001	Leave Salary				1,000	1,000	1,000
	TOTAL OPE	RATING EXPENSES			85,000	120.000	85,000

35,000 40,000 35,000

TOTAL UTILITIES

A033

FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF POSTS ESTIMATES ESTIMAT	0921	01 SECONDARY EDUCATION				
December December			POSTS	ESTIMATES	ESTIMATES	ESTIMATES
HM G.H.S Pagorai Shangla	092 0921	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI	ICES	Rs	Rs
Description	SH61	e e				
Hot and Cold Weather Charges 10,000	A03303	Electricity		25,000	30,000	25,000
003 Hot & Cold Weather Charges 10,000 10,000 10,000 A038 TOTAL TRAVEL & TRANSPORTATION 35,000 55,000 35,000 A03805 Travelling Allowance 30,000 50,000 30,000 A03808 Conveyance Charges 5,000 5,000 5,000 A03808 Conveyance Charges 5,000 5,000 5,000 A039 TOTAL GENERAL 15,000 25,000 15,000 A0390 Stationery 10,000 15,000 10,000 A0391 Stationery Charges 10,000 15,000 10,000 A0390 Others 5,000 10,000 5,000 A0391 Others 5,000 10,000 5,000 A0390 Others 5,000 10,000 5,000 A0391 Others 5,000 10,000 5,000 A041 TOTAL EMPLOYEES' RETIREMENT BENEFIT 665,000 A041 TOTAL PENSION 665,000 A04114 Superannuation Encashment of L.P.R <td>001</td> <td>Electricity</td> <td></td> <td>25,000</td> <td>30,000</td> <td>25,000</td>	001	Electricity		25,000	30,000	25,000
A038 TOTAL TRAVEL & TRANSPORTATION 35,000 55,000 35,000 A03805 Travelling Allowance 30,000 50,000 30,000 A03805 Conveyance Charges 5,000 5,000 5,000 A03808 Conveyance Charges 5,000 5,000 5,000 A03901 Conveyance Charges 5,000 5,000 5,000 A03901 Stationery 10,000 15,000 10,000 A03901 Stationery Charges 10,000 15,000 10,000 A03970 Others 5,000 10,000 5,000 A03970 Others 5,000 10,000 5,000 A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT 665,000 A041 TOTAL PENSION 665,000 A041 Superannuation Encashment of L.P.R 665,000 A041 Superannuation Encashment of L.P.R 665,000 A13 TOTAL REPAIRS AND MAINTENANCE 5,000 5,000 5,000 A130 Machinery and Equipment 5,000 5,000	A03304	Hot and Cold Weather Charges		10,000	10,000	10,000
TRANSPORTATION A03805 Travelling Allowance 30,000 \$0,000 30,000 001 Travelling Allowance 30,000 \$0,000 \$0,000 A03808 Conveyance Charges \$0,000 \$0,000 \$0,000 001 Conveyance Charges \$0,000 \$0,000 \$0,000 A039 TOTAL GENERAL \$15,000 \$15,000 \$15,000 A03901 Stationery \$10,000 \$15,000 \$10,000 A03970 Others \$10,000 \$15,000 \$10,000 A03970 Others \$5,000 \$10,000 \$5,000 A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT \$65,000 \$600 A041 TOTAL PENSION \$65,000 \$65,000 A04114 Superannuation Encashment of L.P.R \$65,000 \$600 A13 TOTAL REPAIRS AND MAINTENANCE \$5,000 \$5,000 \$5,000 A13 TOTAL MACHINERY AND EQUIPMENT \$5,000 \$5,000 \$5,000	003	Hot & Cold Weather Charges		10,000	10,000	10,000
A03805 Travelling Allowance 30,000 \$0,000 30,000 A03806 Conveyance Charges 5,000 5,000 5,000 A03808 Conveyance Charges 5,000 5,000 5,000 A0390 TOTAL GENERAL 15,000 25,000 15,000 A03901 Stationery 10,000 15,000 10,000 A03970 Others 10,000 15,000 5,000 A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT 665,000 665,000 A041 TOTAL PENSION 665,000 665,000 A04114 Superannuation Encashment of L.P.R 665,000 665,000 A13 TOTAL REPAIRS AND MAINTENANCE 5,000 5,000 5,000 A13 TOTAL MACHINERY AND EQUIPMENT 5,000 5,000 5,000 Machinery and Equipment 5,000 5,000 5,000 5,000	A038	TOTAL TRAVEL &		35,000	55,000	35,000
001 Travelling Allowance 30,000 50,000 30,000 A03808 Conveyance Charges 5,000 5,000 5,000 001 Conveyance Charges 5,000 5,000 5,000 A039 TOTAL GENERAL 15,000 25,000 15,000 A03901 Stationery 10,000 15,000 10,000 001 Stationery Charges 10,000 15,000 10,000 A03970 Others 5,000 10,000 5,000 A03970 Others 5,000 10,000 5,000 A03970 Others 5,000 10,000 5,000 A0410 TOTAL EMPLOYEES' RETIREMENT BENEFIT 665,000 A0411 TOTAL PENSION 665,000 A04114 Superannuation Encashment of L.P.R 665,000 A04114 Superannuation Encashment of L.P.R 665,000 A13 TOTAL REPAIRS AND MAINTENANCE 5,000 5,000 5,000 A1311 TOTAL MACHINERY AND EQUIPMENT 5,000 5,000 5,00		TRANSPORTATION				
A03808 Conveyance Charges 5,000 S,000 5,000 S,000 001 Conveyance Charges 5,000 S,000 5,000 A039 TOTAL GENERAL 15,000 S,000 15,000 A03901 Stationery Stationery Charges 10,000 Stationery Charges 10,000 Stationery Charges 10,000 Stationery Charges A03970 Others Stationery Charges Stat	A03805	Travelling Allowance		30,000	50,000	30,000
001 Conveyance Charges 5,000 5,000 5,000 A039 TOTAL GENERAL 15,000 25,000 15,000 A03901 Stationery 10,000 15,000 10,000 001 Stationery Charges 10,000 15,000 10,000 A03970 Others 5,000 10,000 5,000 A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT 665,000 665,000 A041 TOTAL PENSION 665,000 665,000 A04114 Superannuation Encashment of L.P.R 665,000 665,000 A13 TOTAL REPAIRS AND MAINTENANCE 5,000 5,000 5,000 A131 TOTAL MACHINERY AND EQUIPMENT 5,000 5,000 5,000 A13101 Machinery and Equipment 5,000 5,000 5,000	001	Travelling Allowance		30,000	50,000	30,000
A039 TOTAL GENERAL 15,000 25,000 15,000 A03901 Stationery 10,000 15,000 10,000 001 Stationery Charges 10,000 15,000 10,000 A03970 Others 5,000 10,000 5,000 A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT 665,000 665,000 A041 TOTAL PENSION 665,000 665,000 A04114 Superannuation Encashment of L.P.R 665,000 665,000 A13 TOTAL REPAIRS AND MAINTENANCE 5,000 5,000 5,000 A131 TOTAL MACHINERY AND EQUIPMENT 5,000 5,000 5,000 A1310 Machinery and Equipment 5,000 5,000 5,000	A03808	Conveyance Charges		5,000	5,000	5,000
A03901 Stationery 10,000 15,000 10,000	001	Conveyance Charges		5,000	5,000	5,000
001 Stationery Charges 10,000 15,000 10,000 A03970 Others 5,000 10,000 5,000 001 Others 5,000 10,000 5,000 A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT 665,000 A041 TOTAL PENSION 665,000 A04114 Superannuation Encashment of L.P.R 665,000 O01 Superannuation Encashment of L.P.R 665,000 A13 TOTAL REPAIRS AND MAINTENANCE 5,000 5,000 5,000 A131 TOTAL MACHINERY AND EQUIPMENT 5,000 5,000 5,000 A13101 Machinery and Equipment 5,000 5,000 5,000	A039	TOTAL GENERAL		15,000	25,000	15,000
A03970 Others 5,000 Others 10,000 S,000 5,000 S,000 A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT 665,000 665,000 A041 TOTAL PENSION 665,000 665,000 A04114 Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R 665,000 A13 TOTAL REPAIRS AND MAINTENANCE 5,000 S,000 S	A03901	Stationery		10,000	15,000	10,000
001 Others 5,000 10,000 5,000 A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT 665,000 A041 TOTAL PENSION 665,000 A04114 Superannuation Encashment of L.P.R 665,000 O01 Superannuation Encashment of L.P.R 665,000 A13 TOTAL REPAIRS AND MAINTENANCE 5,000 5,000 A131 TOTAL MACHINERY AND EQUIPMENT 5,000 5,000 5,000 A13101 Machinery and Equipment 5,000 5,000 5,000	001	Stationery Charges		10,000	15,000	10,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT 665,000 A041 TOTAL PENSION 665,000 A04114 Superannuation Encashment of L.P.R 665,000 O01 Superannuation Encashment of L.P.R 665,000 A13 TOTAL REPAIRS AND MAINTENANCE 5,000 5,000 A131 TOTAL MACHINERY AND EQUIPMENT 5,000 5,000 A13101 Machinery and Equipment 5,000 5,000	A03970	Others		5,000	10,000	5,000
A041 TOTAL PENSION 665,000 A04114 Superannuation Encashment of L.P.R 665,000 O01 Superannuation Encashment of L.P.R 665,000 A13 TOTAL REPAIRS AND MAINTENANCE 5,000 5,000 A131 TOTAL MACHINERY AND EQUIPMENT 5,000 5,000 A13101 Machinery and Equipment 5,000 5,000	001	Others		5,000	10,000	5,000
A04114 Superannuation Encashment of L.P.R 5uperannuation Encashment of L.P.R 665,000 A13 TOTAL REPAIRS AND MAINTENANCE 5,000 5,000 5,000 A131 TOTAL MACHINERY AND 5,000 5,000 5,000 EQUIPMENT 5,000 5,000 5,000 5,000	A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT		-	665,000
001 Superannuation Encashment of L.P.R 665,000 A13 TOTAL REPAIRS AND MAINTENANCE 5,000 5,000 A131 TOTAL MACHINERY AND EQUIPMENT 5,000 5,000 A13101 Machinery and Equipment 5,000 5,000	A041	TOTAL PENSION			-	665,000
A131 TOTAL REPAIRS AND MAINTENANCE 5,000 5,000 5,000 A131 TOTAL MACHINERY AND 5,000 5,000 5,000 EQUIPMENT 5,000 5,000 5,000 5,000	A04114	Superannuation Encashment of L.P.R			-	665,000
A131 TOTAL MACHINERY AND 5,000 5,000 5,000 EQUIPMENT A13101 Machinery and Equipment 5,000 5,000 5,000	001	Superannuation Encashment of L.P.R				665,000
EQUIPMENT A13101 Machinery and Equipment 5,000 5,000 5,000	A13	TOTAL REPAIRS AND MAINTENANCE		5,000	5,000	5,000
	A131			5,000	5,000	5,000
	A13101	Machinery and Equipment		5,000	5,000	5,000
		Machinery and Equipment		5,000	5,000	5,000

092101	SECONDARY EDUCATION				
JNCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PARTICU	JLARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI	O SERVICES			
092	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
0921	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
092101	SECONDARY EDUCATION				
SH6128	HM G.H.S Pagorai Shangla	l			
	HM G.H.S Pagorai Shangla	ı			
HM G.H.S	S Pagorai Shangla		7,222,000	12,321,500	8,582,000
HM G.H.S	S Pagorai Shangla				

0921	01 SECONDARY EDU	UCATION					
	NAL CUM OBJECT CLASSII TICULARS OF THE SCHEM		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210 SH60		UCATION UCATION UCATION	AFFAIRS A	AND SERVI		Rs	Rs
A01	TOTAL EMPLOYEES RELA				15,790,000	17,038,500	16,797,000
A011	TOTAL PAY		<u>45</u>	<u>45</u>	8,560,000	9,466,000	8,560,000
A011-1	TOTAL PAY OF OFFICERS	S	27	27	6,300,000	6,247,500	6,300,000
A01101	Total Basic Pay Of Officer		27	27	6,300,000	6,247,500	6,300,000
P070	Principal	(BPS-19)	1	1	400,000		400,000
D072	Director Of Physical Education	(BPS-17)	1		300,000		
I066	Instructor Physical Education	(BPS-17)		1			300,000
S144	Subject Specialist	(BPS-17)	13	13	2,500,000		2,500,000
S604	Subject Specialist IT	(BPS-17)	1	1	250,000		250,000
S039	Senior English Teacher	(BPS-16)	4		1,050,000		
S572	Senior Certified Teacher	(BPS-16)	3	3	800,000		800,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	250,000		250,000
S574	Senior Teology Teacher	(BPS-16)	1	1	250,000		250,000
S575	Senior Drawing Master	(BPS-16)	1	1	250,000		250,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	250,000		250,000
S579	Secondary School Teacher	(BPS-16)		4			1,050,000
A011-2	TOTAL PAY OF OTHER S	TAFF	18	18	2,260,000	3,218,500	2,260,000
A01151	Total Basic Pay Other Staff		<u>18</u>	18	2,260,000	3,218,500	2,260,000
C020	Certificated Teacher	(BPS-15)	1	1	100,000		100,000
Q005	Qaria	(BPS-15)	1	1	180,000		180,000
S035	Senior Clerk	(BPS-14)	1	1	200,000		200,000
C457	Certified Teacher IT	(BPS-12)	1	1	100,000		100,000
J013	Junior Clerk	(BPS-11)	1	1	160,000		160,000
L001	Laboratory Assistant	(BPS-07)	1	1	120,000		120,000

0921	01 SECONDARY E	DUCATION					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE			BER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AS SECONDARY E SECONDARY E	DUCATION DUCATION	AFFAIRS	AND SERVI		Rs	Rs
SH60:	58 HM GGHSS AL	OCH (PURA	N)				
D112	Driver	(BPS-06)	1	1	120,000		120,000
B006	Behishti	(BPS-03)	1	1	120,000		120,000
B013	Bearer	(BPS-03)	1	1	120,000		120,000
C057	Chowkidar	(BPS-03)	3	3	350,000		350,000
		, ,					
C095	Cook	(BPS-03)	1	1	120,000		120,000
L002	Laboratory Attendant	(BPS-03)	2	2	230,000		230,000
N005	Naib Qasid	(BPS-03)	2	2	220,000		220,000
S162	Sweeper	(BPS-03)	1	1	120,000		120,000
A012	TOTAL ALLOWANCES				7,230,000	7,572,500	8,237,000
A012-1	TOTAL REGULAR ALLO	OWANCES			7,228,000	7,570,500	8,235,000
A01202	House Rent Allowance				1,000,000	858,500	1,000,000
A01203	Conveyance Allowance				1,400,000	1,252,500	1,400,000
A01207	Washing Allowance				13,000	12,500	13,000
A01208	Dress Allowance				11,500	10,500	11,500
A0120D	Integrated Allowance				11,000	10,500	11,000
A01217	Medical Allowance				712,500	612,500	712,500
	Adhoc Relief Allowance 20				166,500	219,500	166,500
A0122C	Adhoc Relief Allowance - 2				126,500	168,500	126,500
A0122M					900,000	780,500	900,000
A0122Y A01233	Ad-hoc Relief Allowance 20 Unattractive Area Allowance				1,130,000	1,007,000 507,500	1,130,000 577,500
A01233 001	Unattractive area allowance	.			577,500	507,500	577,500
A01238	Charge allowance				1,500	1,000	1,500
A01239	Special allowance				45 000	115.500	45 000
001	Special Allowance				45,000	115,500	45,000
A0123G	Ad-hoc Relief Allowance-20	18			1,130,000	1,007,000	1,130,000
001					1,130,000	1,007,000	1,130,000
A0123P	Ad-hoc Relief Allowance 20)19				1,007,000	1,007,000
A01253	Science Teaching Allowance	;			3,000		3,000
A012-2	TOTAL OTHER ALLOW	ANCES(EXCLUI	OING TA)		2,000	2,000	2,000
A01274	Medical Charges				1,000	1,000	1,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
SH60		N)			
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		1.000	1.000	1,000
001	Leave Salary		1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES		80,500	595,500	81,500
A032	TOTAL COMMUNICATIONS		11,000	41,000	11,000
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and Trunk Call		10,000	40,000	10,000
001	Telephone and Trunk Call		10,000	40,000	10,000
A033	TOTAL UTILITIES		40,000	40,000	40,000
A03303	Electricity		30,000	30,000	30,000
001	Electricity		30,000	30,000	30,000
A03304	Hot and Cold Weather Charges		10,000	10,000	10,000
003	Hot & Cold Weather Charges		10,000	10,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION		12,500	62,500	12,500
A03805	Travelling Allowance		10,000	60,000	10,000
001	Travelling Allowance		10,000	60,000	10,000
A03808	Conveyance Charges		2,500	2,500	2,500
001	Conveyance Charges		2,500	2,500	2,500
A039	TOTAL GENERAL		17,000	452,000	18,000
A03901	Stationery		10,000	30,000	10,000
001	Stationery Charges		10,000	30,000	10,000
A03902	Printing and Publication		1,000	1,000	1,000
001	Printing and publication		1,000	1,000	1,000
A03905	Newspapers Periodicals and Books		1,000	6,000	1,000
A03970	Others		5,000	415,000	6,000
001	Others		5,000	10,000	5,000
242	Others (Hiring of Teachers)			405,000	1,000

	A4 GEGOVE LEVI PRIMA FION				
0921	01 SECONDARY EDUCATION				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI		GEG.		
092 0921	SECONDARY EDUCATION				
0921	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
0)210	SECONDARI EDUCATION				
SH60	58 HM GGHSS ALOCH (PURA	AN)			
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	1,000	410,000	1,000
A041	TOTAL PENSION		1,000	410,000	1,000
A04114	Superannuation Encashment of L.P.R		1,000	410,000	1,000
001	Superannuation Encashment of L.P.R		1,000	410,000	1,000
		mp. 0.p.	1.000	4 000	4 000
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	1,000	1,000	1,000
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000	1,000
A05270	To Others		1,000	1,000	1,000
001	To Others		1,000	1,000	1,000
A09	TOTAL PHYSICAL ASSETS		1,000	1,000	1,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	1,000	1,000
A09601	Plant and Machinery		1,000	1,000	1,000
001	Plant and Machinary		1,000	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		9,000	9,000	9,000
A131	TOTAL MACHINERY AND EQUIPMENT		5,000	5,000	5,000
A 12101	M.I. I.F.		5.000	5,000	5,000
A13101 001	Machinery and Equipment Machinery and Equipment		<u>5,000</u> 5,000	5,000 5,000	5,000 5,000
	1-1		.,	7,	,,,,,,
A132	TOTAL FURNITURE AND FIXTURE		1,000	1,000	1,000
A13201	Furniture and Fixture		1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE		1,000	1,000	1,000
A13303	Other Buildings		1,000	1,000	1,000

092101	SECONDARY EDUCATION				
	CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101 SH6058	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION HM GGHSS ALOCH (PURA	AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
001 Oth	er Buildings.		1,000	1,000	1,000
A137 TO	TAL COMPUTER EQUIPMENT		1,000	1,000	1,000
A13703 I.T.	Equipment		1,000	1,000	1,000
A138 TO	TAL GENERAL		1,000	1,000	1,000_
A13801 Mai	intenance of gardens		1,000	1,000	1,000
HM GGHS	S ALOCH (PURAN)		15,882,500	18,055,000	16,890,500

0921	01 SECONDARY ED	UCATION				
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	SECONDARY ED SECONDARY ED	OUCATION OUCATION OUCATION	AFFAIRS AND SERVE		Rs	Rs
KM60	, and the second					
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.	•	11,960,490	11,986,510
A011	TOTAL PAY		18		7,020,200	6,960,300
A011-1	TOTAL PAY OF OFFICER	S	8		4,562,860	4,569,200
A01101	Total Basic Pay Of Officer		8		4,562,860	4,569,200
H031	Headmistress	(BPS-17)	1			855,000
S579	Secondary School Teacher	(BPS-17)	2			1,179,000
C082	Computer Operator	(BPS-16)	1			521,800
S572	Senior Certified Teacher	(BPS-16)	2			952,400
S579	Secondary School Teacher	(BPS-16)	2			1,061,000
A011-2	TOTAL PAY OF OTHER S	STAFF	10		2,457,340	2,391,100
A01151	Total Basic Pay Other Staff		10		2,457,340	2,391,100
A047	Arabic Teacher	(BPS-15)	1			467,400
D106	Drawing Master	(BPS-15)	2			339,700
P030	Physical Education Teacher	(BPS-15)	1			355,700
Q001	Qari	(BPS-15)	1			387,600
Q001	Qari	(BPS-12)	1			253,900
L001	Laboratory Assistant	(BPS-07)	1			147,700
S162	Sweeper	(BPS-04)	1			188,300
N005	Naib Qasid	(BPS-03)	1			125,400
W012	Water Carrier	(BPS-03)	1			125,400
A012	TOTAL ALLOWANCES				4,940,290	5,026,210
A012-1	TOTAL REGULAR ALLOW	VANCES			4,940,290	5,026,210
A01202 A01203	House Rent Allowance Conveyance Allowance				575,110 794,500	575,110 794,500

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
KM60	071 GGHS Sragala Lower Kurra	m			
A01207	Washing Allowance			3,600	3,600
A01208	Dress Allowance			5,400	5,400
A01217	Medical Allowance			386,920	390,000
A0121T	Adhoc Relief Allowance 2013			143,510	150,000
A01226	Computer Allowance			36,000	36,000
A0122C	Adhoc Relief Allowance - 2015			93,880	100,000
A0122M	Adhoc Relief Allowance 2016			522,100	530,000
A0122N	Special Conveyance Allowance			5,400	5,400
	to Disbaled Employees				
A0122Y	Ad-hoc Relief Allowance 2017			732,860	750,000
A01233	Unattractive Area Allowance		_	279,830	285,000
001	Unattractive area allowance			279,830	285,000
A01238	Charge allowance			1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		-	732,860	750,000
001				732,860	750,000
A0123P	Ad-hoc Relief Allowance 2019			627,120	650,000
A03	TOTAL OPERATING EXPENSES			-	88,000
A032	TOTAL COMMUNICATIONS			-	6,000
A03201	Postage and Telegraph				1,000
A03202	Telephone and Trunk Call			_	5,000
001	Telephone and Trunk Call				5,000
A033	TOTAL UTILITIES			-	50,000
A03303	Electricity			<u>-</u>	50,000
001	Electricity				50,000
A038	TOTAL TRAVEL & TRANSPORTATION			-	20,000
A03805	Travelling Allowance			-	20,000
001	Travelling Allowance				20,000
A039	TOTAL GENERAL			-	12,000
A03901	Stationery			<u>-</u>	10,000

092101

SECONDARY EDUCATION

	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210 KM6		AFFAIRS AND SERVIO		Rs	Rs
001 A03905	Stationery Charges Newspapers Periodicals and Books				10,000 2,000
A13	TOTAL REPAIRS AND MAINTENANCE			_	10,000
A131	TOTAL MACHINERY AND EQUIPMENT			-	5,000
A13101 001	Machinery and Equipment Machinery and Equipment			-	5,000 5,000
A132	TOTAL FURNITURE AND FIXTURE			-	5,000
A13201	Furniture and Fixture				5,000
GGHS	Sragala Lower Kurram			11,960,490	12,084,510

0921	01 SECONDARY EDU	CATION					
	NAL CUM OBJECT CLASSIF TICULARS OF THE SCHEM		NUMBEI POS ⁷ 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFF SECONDARY EDU SECONDARY EDU SECONDARY EDU	UCATION UCATION	AFFAIRS A	ND SERVI		Rs	Rs
SH60	88 H/M G G H S CI	HAKAISAR	R DISTT:				
A01	TOTAL EMPLOYEES RELA	TED EXPEN	ISES.		12,571,000	12,338,500	13,171,000
A011	TOTAL PAY		38	38	7,470,000	6,162,000	7,370,000
A011-1	TOTAL PAY OF OFFICERS	3	25	26	5,780,000	4,010,500	5,780,000
A01101	Total Basic Pay Of Officer		<u>25</u>	26	5,780,000	4,010,500	5,780,000
P070	Principal	(BPS-18)	1	1	450,000		450,000
D072	Director Of Physical Education	(BPS-17)	1		300,000		
I066	Instructor Physical Education	(BPS-17)		1			300,000
S144	Subject Specialist	(BPS-17)	12	12	2,700,000		2,700,000
S039	Senior English Teacher	(BPS-16)	4		900,000		
S572	Senior Certified Teacher	(BPS-16)	2	3	450,000		450,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	220,000		220,000
S574	Senior Teology Teacher	(BPS-16)	1	1	220,000		220,000
S575	Senior Drawing Master	(BPS-16)	1	1	220,000		220,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	220,000		220,000
S579	Secondary School Teacher	(BPS-16)		4			900,000
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	100,000		100,000
A011-2	TOTAL PAY OF OTHER S	ГАГГ	<u>13</u>	12	1,690,000	2,151,500	1,590,000
A01151	Total Basic Pay Other Staff		<u>13</u>	12	1,690,000	2,151,500	1,590,000
C020	Certificated Teacher	(BPS-15)	1		100,000		
S035	Senior Clerk	(BPS-14)	1	1	180,000		180,000
C457	Certified Teacher IT	(BPS-12)	1	1	100,000		100,000
Q005	Qaria	(BPS-12)	1	1	150,000		150,000

0921	01 SECONDARY EI	DUCATION					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE		NUMBER POST 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION ADUCATION A	AFFAIRS A			Rs	Rs
SH60	88 H/M G G H S G	CHAKAISAR	DISTT:				
L001	Laboratory Assistant	(BPS-07)	1	1	140,000		140,000
C057	Chowkidar	(BPS-03)	2	2	240,000		240,000
L002	Laboratory Attendant	(BPS-03)	2	2	250,000		250,000
	•	, , , ,					
N005	Naib Qasid	(BPS-03)	2	2	250,000		250,000
S162	Sweeper	(BPS-03)	1	1	120,000		120,000
A012	TOTAL ALLOWANCES				5,101,000_	6,176,500	5,801,000
A012-1	TOTAL REGULAR ALLO	WANCES			5,099,000	6,174,500	5,799,000
A01202	House Rent Allowance				601,500	654,500	601,500
A01203	Conveyance Allowance				1,070,500	1,130,500	1,070,500
A01207	Washing Allowance				9,000	5,500	9,000
A01208	Dress Allowance				8,500	5,500	8,500
A0120D	Integrated Allowance				8,000	5,500	8,000
A01217	Medical Allowance				506,000	533,500	506,000
A0121T	Adhoc Relief Allowance 201	3			209,000	214,500	209,000
A01229	Special compensatory allowar				48,500	35,500	48,500
A0122C	Adhoc Relief Allowance - 2				146,000	152,000	146,000
A0122M					746,000	785,500	746,000
A0122Y					933,000	1,000,500	933,000
	Unattractive Area Allowance				397,000	457,500	397,000
001	Unattractive area allowance				397,000	457,500	397,000
A01238	Charge allowance				1,500 38.500	1,500	1,500
A01239 001	Special allowance Special Allowance				38,500	46,500 46,500	38,500 38,500
A0123G	Ad-hoc Relief Allowance-201	18			258.500	328.500 	258.500
001	And not Renel Anowance-201				258,500	328,500	258,500
A0123P	Ad-hoc Relief Allowance 20	19			230,300	700,000	700,000
A01250	Incentive Allowance				114,500	114,500	114,500
001	Incentive Allowance				114,500	114,500	114,500
A01253	Science Teaching Allowance				3,000	3,000	3,000
A012-2	TOTAL OTHER ALLOWA	ANCES(EXCLUI	DING TA)		2,000	2,000	2,000
A01274	Medical Charges				1,000	1,000	1,000
001	Medical Charges				1,000	1,000	1,000
A01278	Leave Salary				1.000	1.000	1.000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
SH60	88 H/M G G H S CHAKAISAR	R DISTT:			
001	Leave Salary		1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES		102,500	664,000	103,500
A032	TOTAL COMMUNICATIONS		13,000	31,000	13,000
A03201	Postage and Telegraph		3,000	1,000	3,000
A03202	Telephone and Trunk Call		10,000	30,000	10,000
001	Telephone and Trunk Call		10,000	30,000	10,000
A033	TOTAL UTILITIES		60,000	60,000	60,000
A03303	Electricity		50,000	50,000	50,000
001	Electricity		50,000	50,000	50,000
A03304	Hot and Cold Weather Charges		10,000	10,000	10,000
003	Hot & Cold Weather Charges		10,000	10,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION		12,500	121,000	12,500
A03805	Travelling Allowance		10,000	120,000	10,000
001	Travelling Allowance		10,000	120,000	10,000
A03808	Conveyance Charges		2,500	1,000	2,500
001	Conveyance Charges		2,500	1,000	2,500
A039	TOTAL GENERAL		17,000	452,000	18,000
A03901	Stationery		10,000	30,000	10,000
001	Stationery Charges		10,000	30,000	10,000
A03902	Printing and Publication		1,000	1,000	1,000
001	Printing and publication		1,000	1,000	1,000
A03905	Newspapers Periodicals and Books		1,000	6,000	1,000
A03970	Others		5,000	415,000	6,000
001	Others		5,000	10,000	5,000
242	Others (Hiring of Teachers)			405,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRI	ге оғ	1,000	1,000	1,000

0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS A	AND SERVI		Rs	Rs
SH60	88 H/M G G H S CHAKAISAR	DISTT:				
A052	TOTAL GRANTS-DOMESTIC			1,000	1,000	1,000
A05270 001	To Others To Others			1,000	1,000 1,000	1,000
A09	TOTAL PHYSICAL ASSETS			1,000	1,000	1,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY			1,000	1,000	1,000
A09601 001	Plant and Machinery Plant and Machinary			1,000	1,000 1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE			9,000	9,000	9,000
A131	TOTAL MACHINERY AND EQUIPMENT			5,000	5,000	5,000
A13101	Machinery and Equipment			5,000	5,000	5,000
001	Machinery and Equipment			5,000	5,000	5,000
A132	TOTAL FURNITURE AND FIXTURE			1,000	1,000	1,000
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			1,000	1,000	1,000
A13303	Other Buildings			1,000	1,000	1,000
001	Other Buildings.			1,000	1,000	1,000
A137	TOTAL COMPUTER EQUIPMENT			1,000	1,000	1,000
A13703	I.T. Equipment			1,000	1,000	1,000
A138	TOTAL GENERAL			1,000	1,000	1,000
A13801	Maintenance of gardens			1,000	1,000	1,000

092101	SECONDARY EDUCATION				
NCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PARTICU	LARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI) SERVICES			
092	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
0921	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
092101	SECONDARY EDUCATION				
SH6088	H/M G G H S CHAKAISAI	R DISTT:			
H/M G G	H S CHAKAISAR DISTT:		12,684,500	13,013,500	13,285,500

	NAL CUM OBJECT CLASS TICULARS OF THE SCHE		NUMBE POS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION ADUCATION A	AFFAIRS A	AND SERVI		Rs	Rs
SH61	04 GOVERNMENT	нісн scho	OOL KORN	MANG			
A01	TOTAL EMPLOYEES REI	LATED EXPEN	SES.		6,545,500	8,344,000	7,050,000
A011	TOTAL PAY		<u>18</u>	<u>18</u>	3,590,000	4,770,500	3,590,000
A011-1	TOTAL PAY OF OFFICE	RS	Z	2	1,650,000	2,175,500	1,650,000
A01101	Total Basic Pay Of Officer		2	2	1,650,000	2,175,500	1,650,000
H029	Head Master	(BPS-17)	1	1	250,000		250,000
S039	Senior English Teacher	(BPS-16)	4		900,000		
S572	Senior Certified Teacher	(BPS-16)	1	1	250,000		250,000
S574	Senior Teology Teacher	(BPS-16)	1	1	250,000		250,000
S579	Secondary School Teacher	(BPS-16)		4			900,000
A011-2	TOTAL PAY OF OTHER	STAFF	11	11	1,940,000	2,595,000	1,940,000
A01151	Total Basic Pay Other Staff		11	11	1,940,000	2,595,000	1,940,000
A047	Arabic Teacher	(BPS-15)	1	1	200,000		200,000
C020	Certificated Teacher	(BPS-15)	1	1	220,000		220,000
D106	Drawing Master	(BPS-15)	1	1	230,000		230,000
P030	Physical Education Teacher	(BPS-15)	1	1	230,000		230,000
T023	Theology Teacher	(BPS-15)	1	1	220,000		220,000
Q001	Qari	(BPS-12)	1	1	190,000		190,000
J013	Junior Clerk	(BPS-11)	1	1	170,000		170,000
C057	Chowkidar	(BPS-03)	1	1	120,000		120,000
L002	Laboratory Attendant	(BPS-03)	1	1	120,000		120,000
N005	Naib Qasid	(BPS-03)	1	1	120,000		120,000
S162	Sweeper	(BPS-03)	1	1	120,000		120,000
A012	TOTAL ALLOWANCES				2,955,500	3,573,500	3,460,000
A012-1	TOTAL REGULAR ALLO	WANCES			2,953,500	3,571,500	3,458,000

09210	1 SECONDARY EDUCATION				
	TAL CUM OBJECT CLASSIFICATION CICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
SH610	4 GOVERNMENT HIGH SCH	OOL KORMANG			
A01202	House Rent Allowance		424,500	437,000	424,500
A01203	Conveyance Allowance		656,500	653,500	656,500
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A0120D	Integrated Allowance		5,500	2,000	5,500
A01217	Medical Allowance		300,500	296,000	300,500
A0121T	Adhoc Relief Allowance 2013		95,000	96,000	95,000
A0122C	Adhoc Relief Allowance - 2015		71,500	67,500	71,500
A0122M	Adhoc Relief Allowance 2016		288,500	329,000	288,500
A0122Y	Ad-hoc Relief Allowance 2017		434,500	504,500	434,500
A01233	Unattractive Area Allowance		230,000	234,000	230,000
001	Unattractive area allowance		230,000	234,000	230,000
A01238	Charge allowance		500	1,000	500
	Ad-hoc Relief Allowance-2018		434,500	434,500	434,500
001			434,500	434,500	434,500
	Ad-hoc Relief Allowance 2019			504,500	504,500
A01253	Science Teaching Allowance		4,000	4,000	4,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	2,000	2,000	2,000
	Medical Charges		1,000	1,000	1,000
	Medical Charges		1,000	1,000	1,000
	Leave Salary		1,000	1,000	1,000
001	Leave Salary		1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES		55,000	75,000	55,000
A033	TOTAL UTILITIES		10,000	10,000	10,000
A03304	Hot and Cold Weather Charges		10,000	10,000	10,000
003	Hot & Cold Weather Charges		10,000	10,000	10,000
	TOTAL TRAVEL & TRANSPORTATION		30,000	50,000	30,000
A03805	Travelling Allowance		30,000	50,000	30,000

092101

SECONDARY EDUCATION

	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210 SH61		AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
A039	TOTAL GENERAL		15,000_	15,000	15,000
A03901	Stationery		10,000	10,000	10,000
001	Stationery Charges		10,000	10,000	10,000
A03970	Others		5,000	5,000	5,000
001	Others		5,000	5,000	5,000
A13	TOTAL REPAIRS AND MAINTENANCE		5,000	5,000	5,000
A131	TOTAL MACHINERY AND EQUIPMENT		5,000	5,000	5,000
A13101	Machinery and Equipment		5,000	5,000	5,000
001	Machinery and Equipment		5,000	5,000	5,000
GOVE	RNMENT HIGH SCHOOL KORMANG		6,605,500	8,424,000	7,110,000

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSIC TICULARS OF THE SCHEM		NUMBI PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED 1 SECONDARY ED	UCATION UCATION	AFFAIRS A	AND SERVI		Rs	Rs
SH61	05 GGHS Alpuri Sha	ıngla					
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		8,290,500	9,787,000	8,847,000
A011	TOTAL PAY		24	<u>24</u>	4,500,000	5,568,500	4,500,000
A011-1	TOTAL PAY OF OFFICER	S	12	12	2,890,000	2,763,500	2,890,000
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>12</u>	2,890,000	2,763,500	2,890,000
P070	Principal	(BPS-18)		1			350,000
H029	Head Master	(BPS-17)	1		350,000		
S039	Senior English Teacher	(BPS-16)	5		1,200,000		
S572	Senior Certified Teacher	(BPS-16)	2	2	450,000		450,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	220,000		220,000
S574	Senior Teology Teacher	(BPS-16)	1	1	220,000		220,000
S575	Senior Drawing Master	(BPS-16)	1	1	230,000		230,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	220,000		220,000
S579	Secondary School Teacher	(BPS-16)		5			1,200,000
A011-2	TOTAL PAY OF OTHER S	STAFF	12	12	1,610,000	2,805,000	1,610,000
A01151	Total Basic Pay Other Staff		12	12	1,610,000	2,805,000	1,610,000
C020	Certificated Teacher	(BPS-15)	2	2	220,000		220,000
Q005	Qaria	(BPS-12)	1	1	200,000		200,000
J013	Junior Clerk	(BPS-11)	1	1	190,000		190,000
D112	Driver	(BPS-06)	1	1	150,000		150,000
B013	Bearer	(BPS-03)	1	1	120,000		120,000
C057	Chowkidar	(BPS-03)	2	2	250,000		250,000
C095	Cook	(BPS-03)	1	1	120,000		120,000
L002	Laboratory Attendant	(BPS-03)	1	1	120,000		120,000
N005	Naib Qasid	(BPS-03)	1	1	120,000		120,000
S162	Sweeper	(BPS-03)	1	1	120,000		120,000

SH21C16 (12)

		EDUCATION			
0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVIC		Rs	Rs
SH61	05 GGHS Alpuri Shangla				
A012	TOTAL ALLOWANCES	-	3,790,500	4,218,500	4,347,000
A012-1	TOTAL REGULAR ALLOWANCES	-	3,788,500	4,176,500	4,345,000
A01202	House Rent Allowance		528,500	498,500	528,500
A01203	Conveyance Allowance		717,000	669,500	717,000
A01207	Washing Allowance		8,500	9,000	8,500
A01208	Dress Allowance		4,500	5,500	4,500
A0120D	Integrated Allowance		5,500	5,500	5,500
A01217	Medical Allowance		356,000	361,000	356,000
A0121T	Adhoc Relief Allowance 2013		135,000	115,000	135,000
A0121Z	Adhoc Relief Allowance 2014		5,000		5,000
A0122C	Adhoc Relief Allowance - 2015		80,000	69,500	80,000
A0122M	Adhoc Relief Allowance 2016		415,500	397,500	415,500
A0122N	Special Conveyance Allowance		12,000	48,000	12,000
	to Disbaled Employees				
A0122Y	Ad-hoc Relief Allowance 2017		577,500	556,500	577,500
A01233	Unattractive Area Allowance	-	268,500	247,500	268,500
001	Unattractive area allowance		268,500	247,500	268,500
A01238	Charge allowance		2,500	2,500	2,500
A01239	Special allowance	-	96,000	76,500	96,000
001	Special Allowance		96,000	76,500	96,000
A0123G	Ad-hoc Relief Allowance-2018	-	575,000	556,500	575,000
001	A11 D1 6 A11 2010		575,000	556,500	575,000
A0123P	Ad-hoc Relief Allowance 2019		4.500	556,500	556,500

1,500

2,000

1.000

1,000

1.000

1,000

421,000

31,000

1,500

42,000

41,000

41,000

1.000

1,000

481,000

31,000

1,500

2,000

1.000

1,000

1.000

1,000

681,000

31,000

A01253 Science Teaching Allowance

Medical Charges

TOTAL OPERATING EXPENSES

TOTAL COMMUNICATIONS

Leave Salary

Leave Salary

A01274 Medical Charges

TOTAL OTHER ALLOWANCES(EXCLUDING TA)

A012-2

001

001

A01278

A03

A032

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09	EDUCATION AFFAIRS ANI	CEDVICES	Rs	Rs	Rs
092 0921 09210	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
SH610	05 GGHS Alpuri Shangla				
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and Trunk Call		30,000	30,000	30,000
001	Telephone and Trunk Call		30,000	30,000	30,000
A033	TOTAL UTILITIES		40,000	70,000	40,000
A03303	Electricity		30,000	60,000	30,000
001	Electricity		30,000	60,000	30,000
A03304	Hot and Cold Weather Charges		10,000	10,000	10,000
003	Hot & Cold Weather Charges		10,000	10,000	10,000
A034	TOTAL OCCUPANCY COSTS		300,000	300,000	560,000
A03402	Rent for Office Building		300,000	300,000	560,000
A038	TOTAL TRAVEL &		35,000	55,000	35,000
A030	TRANSPORTATION		,	,	
A03805	Travelling Allowance		30.000	50.000	30.000
001	Travelling Allowance		30,000	50,000	30,000
A03808	Conveyance Charges		5.000	5.000	5.000
001	Conveyance Charges		5,000	5,000	5,000
A039	TOTAL GENERAL		15,000	25,000	15,000
A03901	Stationery		10,000	15,000	10,000
001	Stationery Charges		10,000	15,000	10,000
A03970	Others		5,000	10,000	5,000
001	Others		5,000	10,000	5,000
A13	TOTAL REPAIRS AND MAINTENANCE		5,000	5,000	5,000
A131	TOTAL MACHINERY AND EQUIPMENT		5,000	5,000	5,000
A13101	Machinery and Equipment		5,000	5,000	5,000

092101	SECONDARY EDUCATION					
UNCTIONAL	CUM OBJECT CLASSIFICATION	NUMB	ER OF	BUDGET	REVISED	BUDGET
ND PARTICULARS OF THE SCHEME		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI	SERVICE	ES			
092	SECONDARY EDUCATION	AFFAIRS .	AND SERVI	CES		
0921	SECONDARY EDUCATION	AFFAIRS .	AND SERVI	CES		
092101	SECONDARY EDUCATION					
SH6105	GGHS Alpuri Shangla					
	ıri Shangla					

092101

SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		ARTICULARS OF THE SCHEME POSTS			BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EE SECONDARY EE DI SECONDARY EE	OUCATION A	AFFAIRS A	ND SERVI		Rs	Rs
SH61	35 Govt. High School Shangla	l Larai Pir	District				
A01	TOTAL EMPLOYEES REL	ATED EXPENS	SES.		4,996,000	6,621,500	5,366,500
A011	TOTAL PAY		<u>17</u>	<u>17</u>	2,450,000	3,704,000	2,450,000
A011-1	TOTAL PAY OF OFFICER	as	5	6	800,000	1,203,500	950,000
A01101	Total Basic Pay Of Officer		5	<u>6</u>	800,000	1,203,500	950,000
H029	Head Master	(BPS-17)	1	1	300,000		300,000
S039	Senior English Teacher	(BPS-16)	4		500,000		
S575	Senior Drawing Master	(BPS-16)		1			150,000
S579	Secondary School Teacher	(BPS-16)		4			500,000
A011-2	TOTAL PAY OF OTHER	STAFF	12	11	1,650,000	2,500,500	1,500,000
A01151	Total Basic Pay Other Staff		<u>12</u>	11	1,650,000	2,500,500	1,500,000
A047	Arabic Teacher	(BPS-15)	1	1	180,000		180,000
C020	Certificated Teacher	(BPS-15)	2	2	300,000		300,000
D106	Drawing Master	(BPS-15)	1		150,000		
P030	Physical Education Teacher	(BPS-15)	1	1	150,000		150,000
S577	Senior Qari	(BPS-15)		1			120,000
T023	Theology Teacher	(BPS-15)	1	1	150,000		150,000
Q001	Qari	(BPS-12)	1		120,000		
J013	Junior Clerk	(BPS-11)	1	1	120,000		120,000
C057	Chowkidar	(BPS-03)	1	1	120,000		120,000
L002	Laboratory Attendant	(BPS-03)	1	1	120,000		120,000
N005	Naib Qasid	(BPS-03)	1	1	120,000		120,000
S162	Sweeper	(BPS-03)	1	1	120,000		120,000
	TOTAL ALLOWANCES				2.546.000	2.917.500	2,916,500

092101 SECONDARY EDUCATION									
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME				BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021		
				Rs	Rs	Rs			
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS	AFFAIRS AND SERVICES						
SH61	35 Govt. High School Larai Pir Shangla	District							
A012-1	TOTAL REGULAR ALLOWANCES			2,544,000	2,915,500	2,914,500			
A01202	House Rent Allowance			389,500	377,500	389,500			
A01203	Conveyance Allowance			556,500	542,000	556,500			
A01207	Washing Allowance			4,000	3,500	4,000			
A01208	Dress Allowance			4,000	3,500	4,000			
A0120D	Integrated Allowance			5,500	5,500	5,500			
A01217	Medical Allowance			270,500	263,000	270,500			
A0121T	Adhoc Relief Allowance 2013			79,500	79,500	79,500			
A0122C	Adhoc Relief Allowance - 2015			53,000	53,500	53,000			
A0122M	Adhoc Relief Allowance 2016			270,000	271,500	270,000			
A0122Y	Ad-hoc Relief Allowance 2017			351,000	370,500	351,000			
A01233	Unattractive Area Allowance			204,500	199,500	204,500			
001	Unattractive area allowance			204,500	199,500	204,500			
A01238	Charge allowance			1,000	1,000	1,000			
A0123G	Ad-hoc Relief Allowance-2018			351,000	370,500	351,000			
001				351,000	370,500	351,000			
A0123P	Ad-hoc Relief Allowance 2019				370,500	370,500			
A01253	Science Teaching Allowance			4,000	4,000	4,000			
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)		2,000	2,000	2,000			
A01274	Medical Charges			1,000	1,000	1,000			
001	Medical Charges			1,000	1,000	1,000			
A01278	Leave Salary			1,000	1,000	1,000			
001	Leave Salary			1,000	1,000	1,000			
A03	TOTAL OPERATING EXPENSES			55,000	75,000	55,000			
A033	TOTAL UTILITIES			10,000	10,000	10,000			
A03304	Hot and Cold Weather Charges			10,000	10,000	10,000			
003	Hot & Cold Weather Charges			10,000	10,000	10,000			
A038	TOTAL TRAVEL & TRANSPORTATION			30,000	50,000	30,000			
A03805	Travelling Allowance			30,000	50,000	30,000			

UNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210		AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
SH61	35 Govt. High School Larai Pir Shangla	District			
001	Travelling Allowance		30,000	50,000	30,000
A039	TOTAL GENERAL		15,000	15,000	15,000
A03901	Stationery		10,000	10,000	10,000
001	Stationery Charges		10,000	10,000	10,000
A03970	Others		5,000	5,000	5,000
001	Others		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	1,000	1,000	1,000
A041	TOTAL PENSION		1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
001	Superannuation Encashment of L.P.R		1,000	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		5,000	5,000	5,000
A131	TOTAL MACHINERY AND EQUIPMENT		5,000	5,000	5,000
A13101	Machinery and Equipment		5,000	5,000	5,000
001	Machinery and Equipment		5,000	5,000	5,000
	High School Larai Pir District		5,057,000	6,702,500	5,427,500

0921	01 SECONDARY ED	UCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
09 092 0921 0921	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	OUCATION OUCATION	AFFAIRS .	AND SERVI		Rs	Rs
SH61	0						
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		6,382,500	6,834,000	6,834,000
A011	TOTAL PAY		<u>17</u>	<u>17</u>	3,350,000	3,350,000	3,350,000
A011-1	TOTAL PAY OF OFFICER	RS	<u>10</u>	<u>10</u>	2,310,000	2,310,000	2,310,000
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	2,310,000	2,310,000	2,310,000
H029	Head Master	(BPS-17)	1	1	300,000		300,000
S039	Senior English Teacher	(BPS-16)	4		900,000		
S572	Senior Certified Teacher	(BPS-16)	2	2	450,000		450,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	220,000		220,000
S575	Senior Drawing Master	(BPS-16)	1	1	220,000		220,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	220,000		220,000
S579	Secondary School Teacher	(BPS-16)		4			900,000
A011-2	TOTAL PAY OF OTHER	STAFF	Z	I	1,040,000	1,040,000	1,040,000
A01151	Total Basic Pay Other Staff		Z	Z	1,040,000	1,040,000	1,040,000
T023	Theology Teacher	(BPS-15)	1	1	200,000		200,000
Q005	Qaria	(BPS-12)	1	1	190,000		190,000
J013	Junior Clerk	(BPS-11)	1	1	170,000		170,000
C057	Chowkidar	(BPS-03)	1	1	120,000		120,000
L002	Laboratory Attendant	(BPS-03)	1	1	120,000		120,000
N005	Naib Qasid	(BPS-03)	1	1	120,000		120,000
S162	Sweeper	(BPS-03)	1	1	120,000		120,000
A012	TOTAL ALLOWANCES				3,032,500	3,484,000	3,484,000
A012-1	TOTAL REGULAR ALLOV	WANCES			3,030,500	3,482,000	3,482,000
A01202	House Rent Allowance				406,500	406,500	406,500
A01203	Conveyance Allowance				640,500	640,500	640,500

092101	SECONDARY EDUCATION				
	L CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
09 092 0921 092101	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		10
SH6136	Govt. Girls High Sch. Sanila	, Shangla			
A01207 W	ashing Allowance		4,000	4,000	4,000
A01208 D	ress Allowance		4,000	4,000	4,000
A0120D In	tegrated Allowance		5,500	5,500	5,500
A0120X A	dhoc Allowance - 2010		11,500	11,500	11,500
A01217 M	Iedical Allowance		187,500	187,500	187,500
A0121T A	dhoc Relief Allowance 2013		101,500	101,500	101,500
A0122C A	dhoc Relief Allowance - 2015		70,000	70,000	70,000
A0122M A	dhoc Relief Allowance 2016		367,500	367,500	367,500
A0122Y A	d-hoc Relief Allowance 2017		482,500	482,500	482,500
A01233 U	nattractive Area Allowance		218,500	218,500	218,500
001 U	nattractive area allowance		218,500	218,500	218,500
A01238 C	harge allowance		1,500	1,500	1,500
A0123G A	d-hoc Relief Allowance-2018		451,500	451,500	451,500
001			451,500	451,500	451,500
A0123P A	d-hoc Relief Allowance 2019			451,500	451,500
A01250 In	centive Allowance		76,000	76,000	76,000
001 In	centive Allowance		76,000	76,000	76,000
A01253 So	cience Teaching Allowance		2,000	2,000	2,000
A012-2 T	OTAL OTHER ALLOWANCES(EXCLU	DING TA)	2,000	2,000	2,000
A01274 M	Iedical Charges		1,000	1,000	1,000
001 M	ledical Charges		1,000	1,000	1,000
A01278 L	eave Salary		1,000	1,000	1,000
001 L	eave Salary		1,000	1,000	1,000
A03 T	OTAL OPERATING EXPENSES		115,000	145,000	115,000
A032 T	OTAL COMMUNICATIONS		30,000	30,000	30,000
A03202 To	elephone and Trunk Call		30,000	30,000	30,000
	elephone and Trunk Call		30,000	30,000	30,000
A033 T	OTAL UTILITIES		40,000	40,000	40,000
	lectricity		30,000	30,000	30,000
A03303 E	iccurcity				
	lectricity		30,000	30,000	30,000
001 E	•		30,000 10,000	30,000 10,000	30,000 10,000

0921	01 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210 SH61		AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
A038	TOTAL TRAVEL & TRANSPORTATION		30,000	50,000	30,000
A03805	Travelling Allowance		30,000	50,000	30,000
001	Travelling Allowance		30,000	50,000	30,000
A039	TOTAL GENERAL		15,000	25,000	15,000
A03901	Stationery		10,000	15,000	10,000
001	Stationery Charges		10,000	15,000	10,000
A03970	Others		5,000	10,000	5,000
001	Others		5,000	10,000	5,000
A13	TOTAL REPAIRS AND MAINTENANCE		5,000	5,000	5,000
A131	TOTAL MACHINERY AND EQUIPMENT		5,000	5,000	5,000
A13101	Machinery and Equipment		5,000	5,000	5,000
001	Machinery and Equipment		5,000	5,000	5,000
Covt	Girls High Sch. Sanila, Shangla		6,502,500	6,984,000	6,954,000

0921	01 SECONDARY ED	UCATION					
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME 09 EDUCATION AFFAIRS ANI 092 SECONDARY EDUCATION 0921 SECONDARY EDUCATION 092101 SECONDARY EDUCATION		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
092 0921			AFFAIRS AND SERVICES			Rs	Rs
SH61	37 Govt. High Sch.	Drud, Sha	ngla				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		6,484,000	11,493,000	7,140,500
A011	TOTAL PAY		<u>19</u>	<u>19</u>	3,280,000	6,565,000	3,280,000
A011-1	TOTAL PAY OF OFFICER	RS	6	Z	1,300,000	2,284,000	1,490,000
A01101	Total Basic Pay Of Officer		6	7	1,300,000	2,284,000	1,490,000
H029	Head Master	(BPS-17)	1	1	300,000		300,000
S039	Senior English Teacher	(BPS-16)	4		900,000		
S576	Senior Phycial Education Teacher	(BPS-16)		1			190,000
S579	Secondary School Teacher	(BPS-16)		4			900,000
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	100,000		100,000
A011-2	TOTAL PAY OF OTHER	STAFF	13	12	1,980,000	4,281,000	1,790,000
A01151	Total Basic Pay Other Staff		<u>13</u>	<u>12</u>	1,980,000	4,281,000	1,790,000
A047	Arabic Teacher	(BPS-15)	1	1	190,000		190,000
C020	Certificated Teacher	(BPS-15)	2	2	350,000		350,000
D106	Drawing Master	(BPS-15)	1	1	150,000		150,000
P030	Physical Education Teacher	(BPS-15)	1		190,000		
T023	Theology Teacher	(BPS-15)	1	1	190,000		190,000
C457	Certified Teacher IT	(BPS-12)	1	1	100,000		100,000
Q001	Qari	(BPS-12)	1	1	180,000		180,000
J013	Junior Clerk	(BPS-11)	1	1	150,000		150,000
C057	Chowkidar	(BPS-03)	1	1	120,000		120,000
L002	Laboratory Attendant	(BPS-03)	1	1	120,000		120,000
N005	Naib Qasid	(BPS-03)	1	1	120,000		120,000
S162	Sweeper	(BPS-03)	1	1	120,000		120,000

0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME		EER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS	AND SERVI		Rs	Rs
SH61	37 Govt. High Sch. Drud, Sha	ngla				
A012	TOTAL ALLOWANCES			3,204,000	4,928,000	3,860,500
A012-1	TOTAL REGULAR ALLOWANCES			3,202,000	4,926,000	3,858,500
A01202 A01203 A01207 A01208 A0120D A01217 A0121T A0122C A0122M A0122Y A01233 001 A01238 A0123G 001 A0123P A01253	House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance Integrated Allowance Medical Allowance Adhoc Relief Allowance - 2013 Adhoc Relief Allowance - 2016 Ad-hoc Relief Allowance 2017 Unattractive Area Allowance Unattractive area allowance Charge allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Science Teaching Allowance			491,500 626,500 3,500 2,000 3,000 347,500 71,000 50,000 384,500 487,500 270,500 270,500 500 460,000 4,000	638,500 853,000 4,000 4,000 3,000 434,500 105,500 72,000 509,500 656,500 328,500 500 656,500 656,500 656,500 3,500	491,500 626,500 3,500 2,000 3,000 347,500 71,000 50,000 384,500 487,500 270,500 270,500 460,000 460,000 460,000 4,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)		2,000	2,000	2,000
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary			1,000 1,000 1,000 1,000	1,000 1,000 1,000 1,000	1,000 1,000 1,000 1,000
A03	TOTAL OPERATING EXPENSES			75,000	95,000	75,000
A033	TOTAL UTILITIES			30,000	30,000	30,000
A03303 001 A03304	Electricity Electricity Hot and Cold Weather Charges			20,000 20,000 10,000	20,000 20,000 10,000	20,000 20,000 10,000

003 Hot & Cold Weather Charges

10,000

10,000

10,000

092101

SECONDARY EDUCATION

	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210			Rs	Rs	
SH61	37 Govt. High Sch. Drud, Sha	ngla			
A038	TOTAL TRAVEL & TRANSPORTATION		30,000	50,000	30,000
A03805	Travelling Allowance		30,000	50,000	30,000
001	Travelling Allowance		30,000	50,000	30,000
A039	TOTAL GENERAL		15,000	15,000	15,000
A03901	Stationery		10,000	10,000	10,000
001	Stationery Charges		10,000	10,000	10,000
A03970	Others		5,000	5,000	5,000
001	Others		5,000	5,000	5,000
A13	TOTAL REPAIRS AND MAINTENANCE		5,000	5,000	5,000
A131	TOTAL MACHINERY AND EQUIPMENT		5,000	5,000	5,000
A13101	Machinery and Equipment		5,000	5,000	5,000
001	Machinery and Equipment		5,000	5,000	5,000
Govt.	High Sch. Drud, Shangla		6,564,000	11,593,000	7,220,500

092101

SECONDARY EDUCATION

0921	UI SECONDAKI ED	UCATION					
FUNCTIO	NAL CUM OBJECT CLASSI	FICATION	NUMB	ER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEM	IE		STS	ESTIMATES	ESTIMATES	ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921 09210	EDUCATION AFT SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS	AND SERV		Rs	Rs
SH61	41 GGHS Beshamsha	ing					
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		4,818,000	5,653,100	5,156,500
A011	TOTAL PAY		<u>17</u>	<u>17</u>	2,400,000	3,014,500	2,400,000
A011-1	TOTAL PAY OF OFFICER	S.S	8	8	1,300,000	1,491,000	1,300,000
A01101	Total Basic Pay Of Officer		8	8	1,300,000	1,491,000	1,300,000
H029	Head Master	(BPS-17)	1	1	200,000		200,000
S039	Senior English Teacher	(BPS-16)	4		500,000		
S572	Senior Certified Teacher	(BPS-16)	1	1	200,000		200,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	200,000		200,000
S575	Senior Drawing Master	(BPS-16)	1	1	200,000		200,000
S579	Secondary School Teacher	(BPS-16)		4			500,000
A011-2	TOTAL PAY OF OTHER S	STAFF	9	9	1,100,000	1,523,500	1,100,000
A01151	Total Basic Pay Other Staff		9	9	1,100,000	1,523,500	1,100,000
C020	Certificated Teacher	(BPS-15)	1	1	150,000		150,000
P030	Physical Education Teacher	(BPS-15)	1	1	150,000		150,000
T023	Theology Teacher	(BPS-15)	1	1	100,000		100,000
Q005	Qaria	(BPS-12)	1	1	150,000		150,000
J013	Junior Clerk	(BPS-11)	1	1	150,000		150,000
C057	Chowkidar	(BPS-03)	1	1	100,000		100,000
L002	Laboratory Attendant	(BPS-03)	1	1	100,000		100,000
N005	Naib Qasid	(BPS-03)	1	1	100,000		100,000
S162	Sweeper	(BPS-03)	1	1	100,000		100,000
A012	TOTAL ALLOWANCES				2,418,000	2,638,600	2,756,500
A012-1	TOTAL REGULAR ALLOV	VANCES			2,416,000	2,636,600	2,754,500
A01202	House Rent Allowance				353,000	334,000	353,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
00	EDUCATION A FEATRE AND) GEDVICEG	Rs	Rs	Rs
09 092	EDUCATION AFFAIRS ANI SECONDARY EDUCATION		CES		
0921	SECONDARY EDUCATION				
09210		MITHING MIND GERVI	CLS		
SH61	41 GGHS Beshamshang				
	-		.==		
A01203	Conveyance Allowance		472,000	353,000	472,000
A01207	Washing Allowance		5,500	4,100	5,500
A01208 A0120D	Dress Allowance Integrated Allowance		5,500 5,500	2,500 5,500	5,500 5,500
A0120D A01217	Medical Allowance		240,000	260,500	240,000
A01217 A0121T	Adhoc Relief Allowance 2013		240,000	53,500	240,000
A01211 A0122C	Adhoc Relief Allowance - 2015		172,000	33,500	172,000
A0122C	Adhoc Relief Allowance 2016		237,500	249,500	237,500
A0122W	Ad-hoc Relief Allowance 2017		300,000	332,500	300,000
A01221 A01233	Unattractive Area Allowance		190.500	235,500	190,500
001	Unattractive area allowance		190,500	235,500	190,500
A01238	Charge allowance		7,500	5,500	7,500
A01239	Special allowance		70.000	84.500	70,000
001	Special Allowance		70,000	84,500	70,000
A0123G	Ad-hoc Relief Allowance-2018		300.000	341.500	300.000
001	The not rener rinowance 2010		300,000	341,500	300,000
A0123P	Ad-hoc Relief Allowance 2019		300,000	338,500	338,500
A01250	Incentive Allowance		30.000	330,300	30,000
001	Incentive Allowance		30,000	-	30,000
A01253	Science Teaching Allowance		2,500	2,500	2,500
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	2,000	2,000	2,000
A01274	Medical Charges		1.000	1 000	1.000
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		1.000	1.000	1.000
001	Leave Salary		1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES		55,000	85,000	55,000
A033	TOTAL UTILITIES		10,000	10,000	10,000
A03304	Hot and Cold Weather Charges		10,000	10,000	10,000
003	Hot & Cold Weather Charges		10,000	10,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION		30,000	50,000	30,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210 SH61		AFFAIRS AND SERVI		Rs	Rs
001	Travelling Allowance		30,000	50,000	30,000
A039	TOTAL GENERAL		15,000	25,000	15,000
A03901	Stationery		10,000	15,000	10,000
001	Stationery Charges		10,000	15,000	10,000
A03970	Others		5,000	10,000	5,000
001	Others		5,000	10,000	5,000
A13	TOTAL REPAIRS AND MAINTENANCE		5,000	5,000	5,000
A131	TOTAL MACHINERY AND EQUIPMENT		5,000	5,000	5,000
A13101	Machinery and Equipment		5,000	5,000	5,000
001	Machinery and Equipment		5,000	5,000	5,000
GGHS	Beshamshang		4,878,000	5,743,100	5,216,500

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFT SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS .	AND SERVI		Rs	Rs
SH61	42 GGHS Kuzkana						
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		4,965,000	4,617,100	5,222,500
A011	TOTAL PAY		<u>17</u>	<u>17</u>	2,590,000	2,634,800	2,590,000
A011-1	TOTAL PAY OF OFFICER	as.	9	9	1,550,000	1,937,000	1,550,000
A01101	Total Basic Pay Of Officer		9	9	1,550,000	1,937,000	1,550,000
H029	Head Master	(BPS-17)	1	1	250,000		250,000
S039	Senior English Teacher	(BPS-16)	4		500,000		
S572	Senior Certified Teacher	(BPS-16)	1	1	200,000		200,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	200,000		200,000
S575	Senior Drawing Master	(BPS-16)	1	1	200,000		200,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	200,000		200,000
S579	Secondary School Teacher	(BPS-16)		4			500,000
A011-2	TOTAL PAY OF OTHER S	STAFF	8	8	1,040,000	697,800	1,040,000
A01151	Total Basic Pay Other Staff		8	8	1,040,000	697,800	1,040,000
C020	Certificated Teacher	(BPS-15)	1	1	200,000		200,000
T023	Theology Teacher	(BPS-15)	1	1	100,000		100,000
Q005	Qaria	(BPS-12)	1	1	190,000		190,000
J013	Junior Clerk	(BPS-11)	1	1	150,000		150,000
C057	Chowkidar	(BPS-03)	1	1	100,000		100,000
L002	Laboratory Attendant	(BPS-03)	1	1	100,000		100,000
N005	Naib Qasid	(BPS-03)	1	1	100,000		100,000
S162	Sweeper	(BPS-03)	1	1	100,000		100,000
A012	TOTAL ALLOWANCES				2,375,000	1,982,300	2,632,500
A012-1	TOTAL REGULAR ALLOY	VANCES			2,373,000	1,980,300	2,630,500
A01202	House Rent Allowance				330,000	237,000	330,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
09 092	EDUCATION AFFAIRS AND SECONDARY EDUCATION		CFS		
0921	SECONDARY EDUCATION				
09210					
SH61	42 GGHS Kuzkana				
A01203	Conveyance Allowance		400,000	342,500	400,000
A01207	Washing Allowance		3,500	2,700	3,500
A01207	Dress Allowance		3,500	2,700	3,500
A01200 A0120D	Integrated Allowance		5,500	4,100	5,500
A0120X	Adhoc Allowance - 2010		30,000	4,100	30,000
A0120X A01217	Medical Allowance		200,000	132,200	200,000
A0121A			11,500	132,200	11,500
A0121M			5,000		5,000
A0121T	Adhoc Relief Allowance 2013		62,000	45,600	62,000
A0121Z	Adhoc Relief Allowance 2014		3,500	45,000	3,500
A0121Z	Adhoc Relief Allowance - 2015		46,000	33,500	46,000
A0122M			277,000	199,100	277,000
A0122Y	Ad-hoc Relief Allowance 2017		351,500	266,600	351,500
A01233	Unattractive Area Allowance		180.000	138.000	180.000
001	Unattractive area allowance		180,000	138,000	180,000
A01238	Charge allowance		2,500	2,500	2,500
A01239	Special allowance		60.000	47.200	60.000
001	Special Allowance		60,000	47,200	60,000
A0123G	Ad-hoc Relief Allowance-2018		350.000	266.600	350.000
001			350,000	266,600	350,000
A0123P	Ad-hoc Relief Allowance 2019		,	257,500	257,500
A01250	Incentive Allowance		50.000		50.000
001	Incentive Allowance		50,000	_	50,000
A01253	Science Teaching Allowance		1,500	2,500	1,500
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	2,000	2,000	2,000
A01274	Medical Charges		1,000	1,000	1,000
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		1,000	1,000	1,000
001	Leave Salary		1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES		56,000	81,000	56,000
A032	TOTAL COMMUNICATIONS		1,000	1,000	1,000

A03201 Postage and Telegraph

1,000

1,000

1,000

09210	1 SECONDARY EDUCATION				
	AL CUM OBJECT CLASSIFICATION ICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
SH614	2 GGHS Kuzkana				
A033	TOTAL UTILITIES		10,000	10,000	10,000
	Hot and Cold Weather Charges Hot & Cold Weather Charges		10,000 10,000	10,000 10,000	10,000 10,000
	TOTAL TRAVEL & TRANSPORTATION		30,000	50,000	30,000
	Travelling Allowance Travelling Allowance		30,000 30,000	50,000 50,000	30,000 30,000
	TOTAL GENERAL		15,000	20,000	15,000
001 A03970	Stationery Stationery Charges Others Others		10,000 10,000 5,000 5,000	15,000 15,000 5,000 5,000	10,000 10,000 5,000 5,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	1,000	1,000	1,000
A041	TOTAL PENSION		1,000	1,000	1,000
	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		1,000	1,000	1,000 1,000
A13	TOTAL REPAIRS AND MAINTENANCE		5,000	5,000	5,000
	TOTAL MACHINERY AND EQUIPMENT		5,000	5,000	5,000
	Machinery and Equipment Machinery and Equipment		5,000	5,000 5,000	5,000 5,000
	Kuzkana		5,027,000	4,704,100	5,284,500

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSITICULARS OF THE SCHEM		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY ED SECONDARY ED SECONDARY ED	OUCATION OUCATION	AFFAIRS A	AND SERVI		Rs	Rs
SH61	43 Govt. High School District Shangla	ol Daidal Ka	ımach				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		3,709,000	9,159,600	3,956,000
A011	TOTAL PAY		<u>17</u>	17	2,300,000	4,301,000	2,400,000
A011-1	TOTAL PAY OF OFFICER	RS	5	8	700,000	1,879,000	1,160,000
A01101	Total Basic Pay Of Officer		5	8	700,000	1,879,000	1,160,000
H029	Head Master	(BPS-17)	1	1	250,000		250,000
S039	Senior English Teacher	(BPS-16)	4		450,000		
S572	Senior Certified Teacher	(BPS-16)		1			100,000
S573	Senior Arabic Teacher	(BPS-16)		1			180,000
S576	Senior Phycial Education Teacher	(BPS-16)		1			180,000
S579	Secondary School Teacher	(BPS-16)		4			450,000
A011-2	TOTAL PAY OF OTHER	STAFF	12	9	1,600,000	2,422,000	1,240,000
A01151	Total Basic Pay Other Staff		<u>12</u>	9	1,600,000	2,422,000	1,240,000
A047	Arabic Teacher	(BPS-15)	1		180,000		
C020	Certificated Teacher	(BPS-15)	2	1	180,000		180,000
D106	Drawing Master	(BPS-15)	1	1	180,000		180,000
P030	Physical Education Teacher	(BPS-15)	1		180,000		
T023	Theology Teacher	(BPS-15)	1	1	180,000		180,000
Q001	Qari	(BPS-12)	1	1	150,000		150,000
J013	Junior Clerk	(BPS-11)	1	1	150,000		150,000
C057	Chowkidar	(BPS-03)	1	1	100,000		100,000
L002	Laboratory Attendant	(BPS-03)	1	1	100,000		100,000
N005	Naib Qasid	(BPS-03)	1	1	100,000		100,000
S162	Sweeper	(BPS-03)	1	1	100,000		100,000

0921	101 SECONDARY EDUCATION				
	ONAL CUM OBJECT CLASSIFICATION RTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210		AFFAIRS AND SERVI		Rs	Rs
SH61	143 Govt. High School Daidal Ka District Shangla	amach			
A012	TOTAL ALLOWANCES		1,409,000	4,858,600	1,556,000
A012-1	TOTAL REGULAR ALLOWANCES		1,407,000	4,057,600	1,554,000
A01202 A01203	House Rent Allowance Conveyance Allowance		200,000 225,500	396,500 730,000	200,000 225,500
A01207	Washing Allowance		3,500	3,500	3,500
A01208	Dress Allowance		3,500	2,500	3,500
A0120D	Integrated Allowance		5,500	5,500	5,500
A01217	Medical Allowance		152,000	356,000	152,000
A0121T	Adhoc Relief Allowance 2013		45,000	151,000	45,000
A0122C	Adhoc Relief Allowance - 2015		30,500	119,500	30,500
A0122M	Adhoc Relief Allowance 2016		182,000	657,500	182,000
A0122Y	Ad-hoc Relief Allowance 2017		230,500	826,500	230,500
A01233	Unattractive Area Allowance		110,000	368,000	110,000
001	Unattractive area allowance		110,000	368,000	110,000
A01238	Charge allowance		500	500	500
A0123G	Ad-hoc Relief Allowance-2018		216,500	290,100	216,500
001			216,500	290,100	216,500
A0123P	Ad-hoc Relief Allowance 2019			147,000	147,000
A01253	Science Teaching Allowance		2,000	3,500	2,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	2,000	801,000	2,000
A01274	Medical Charges		1,000	1,000	1,000
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		1,000	800,000	1,000
001	Leave Salary		1,000	800,000	1,000
A03	TOTAL OPERATING EXPENSES		<u>85,000</u>	115,000	85,000
A033	TOTAL UTILITIES		40,000	40,000	40,000
A03303	Electricity		30,000	30,000	30,000
001	Electricity		30,000	30,000	30,000
A03304	Hot and Cold Weather Charges		10,000	10,000	10,000
002	II . 0 C 11 W .1 C1		10.000	10.000	10.000

003 Hot & Cold Weather Charges

10,000

10,000

10,000

092101	SECONDARY EDUCATION				
	AL CUM OBJECT CLASSIFICATION ICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
SH6143	Govt. High School Daidal Ka District Shangla	mach			
	FOTAL TRAVEL & FRANSPORTATION		30,000	50,000	30,000
	Гravelling Allowance Гravelling Allowance		30,000 30,000	50,000 50,000	30,000 30,000
A039	TOTAL GENERAL		15,000	25,000	15,000
001 S A03970 O	Stationery Stationery Charges Others Others		10,000 10,000 5,000 5,000	15,000 15,000 10,000 10,000	10,000 10,000 5,000 5,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	177,000	1,000	1,000
A041	TOTAL PENSION		177,000	1,000	1,000
	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		177,000 177,000	1,000 1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		5,000	5,000	5,000
	TOTAL MACHINERY AND EQUIPMENT		5,000	5,000_	5,000
	Machinery and Equipment Machinery and Equipment		5,000	5,000	5,000 5,000
Govt. Hi	igh School Daidal Kamach Shangla		3,976,000	9,280,600	4,047,000

092101

SECONDARY EDUCATION

	or secondari ed	00111011					
FUNCTION	NAL CUM OBJECT CLASSI	FICATION	NUMBE	R OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEM	1E	POS		ESTIMATES	ESTIMATES	ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921 09210	EDUCATION AFT SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS A	ND SERVI		Rs	Rs
SH61	44 Govt. High Schoo District Shangla	l Gandaw A	Alpurai				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		4,817,500	7,582,000	5,208,000
A011	TOTAL PAY		17	<u>17</u>	2,290,000	4,289,000	2,290,000
A011-1	TOTAL PAY OF OFFICER	as.	5	5	700,000	1,377,500	700,000
A01101	Total Basic Pay Of Officer		5	5	700,000	1,377,500	700,000
H029	Head Master	(BPS-17)	1	1	250,000		250,000
S039	Senior English Teacher	(BPS-16)	4		450,000		
S579	Secondary School Teacher	(BPS-16)		4			450,000
A011-2	TOTAL PAY OF OTHER S	STAFF	12	<u>12</u>	1,590,000	2,911,500	1,590,000
A01151	Total Basic Pay Other Staff		<u>12</u>	<u>12</u>	1,590,000	2,911,500	1,590,000
A047	Arabic Teacher	(BPS-15)	1	1	180,000		180,000
C020	Certificated Teacher	(BPS-15)	2	2	180,000		180,000
D106	Drawing Master	(BPS-15)	1	1	180,000		180,000
P030	Physical Education Teacher	(BPS-15)	1	1	180,000		180,000
T023	Theology Teacher	(BPS-15)	1	1	180,000		180,000
Q001	Qari	(BPS-12)	1	1	150,000		150,000
J013	Junior Clerk	(BPS-11)	1	1	140,000		140,000
C057	Chowkidar	(BPS-03)	1	1	100,000		100,000
L002	Laboratory Attendant	(BPS-03)	1	1	100,000		100,000
N005	Naib Qasid	(BPS-03)	1	1	100,000		100,000
S162	Sweeper	(BPS-03)	1	1	100,000		100,000
A012	TOTAL ALLOWANCES				2,527,500	3,293,000	2,918,000
A012-1	TOTAL REGULAR ALLOV	VANCES			2,525,500	3,291,000	2,916,000
A01202	House Rent Allowance				521,500	413,000	521,500

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
SH61	44 Govt. High School Gandaw A District Shangla	Alpurai			
A01203 A01207	Conveyance Allowance Washing Allowance		460,500 4,000	537,500 4,000	460,500 4,000
A01208 A0120D A01217	Dress Allowance Integrated Allowance Medical Allowance		4,000 5,500 265,000	4,000 5,500 201,500	4,000 5,500 265,000
A0121T A0121Z	Adhoc Relief Allowance 2013 Adhoc Relief Allowance 2014		60,000	60,000 293,500	60,000
A0122C A0122M			41,500 283,000	39,500 313,500	41,500 283,000
A0122Y A01233 001	Ad-hoc Relief Allowance 2017 Unattractive Area Allowance Unattractive area allowance		340,000 197,500 197,500	411,000 202,500 202,500	340,000 197,500 197,500
A01238 A0123G	Charge allowance Ad-hoc Relief Allowance-2018		500 340,000	500 411,000	500 340,000
001 A0123P A01253	Ad-hoc Relief Allowance 2019 Science Teaching Allowance		340,000 2,500	411,000 390,500 3,500	340,000 390,500 2,500
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	2,000	2,000	2,000
A01274 001	Medical Charges Medical Charges		1,000 1,000	1,000	1,000
A01278 001	Leave Salary Leave Salary		1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES		146,000	106,000	146,000
A032	TOTAL COMMUNICATIONS		1,000	1,000_	1,000
A03201	Postage and Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		100,000	60,000	100,000
A03303 001	Electricity Electricity		90,000	50,000 50,000	90,000
A03304 003	Hot and Cold Weather Charges Hot & Cold Weather Charges		10,000	10,000	10,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210 SH61		AFFAIRS AND SERVIOR AFFAIRS AND SERVIOR		Rs	Rs
A038	TOTAL TRAVEL & TRANSPORTATION		30,000	30,000	30,000
A03805 001	Travelling Allowance Travelling Allowance		30,000 30,000	<u>30,000</u> 30,000	30,000 30,000
A039	TOTAL GENERAL		15,000	15,000	15,000
A03901 001 A03970 001	Stationery Stationery Charges Others Others		10,000 10,000 5,000 5,000	10,000 10,000 5,000 5,000	10,000 10,000 5,000 5,000
A13	TOTAL REPAIRS AND MAINTENANCE		5,000	5,000	5,000
A131	TOTAL MACHINERY AND EQUIPMENT		5,000	5,000	5,000
A13101 001	Machinery and Equipment Machinery and Equipment		<u>5,000</u> 5,000	5,000	5,000 5,000
	High School Gandaw Alpurai t Shangla		4,968,500	7,693,000	5,359,000

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSITICULARS OF THE SCHEM		NUMBI PO: 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EE SECONDARY EE SECONDARY EE	OUCATION OUCATION	AFFAIRS A	AND SERVI		Rs	Rs
SH61	61 Govt. High School District Shangla	ol Dehrai M	aira				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		2,832,500	8,194,500	3,952,000
A011	TOTAL PAY		8	<u>17</u>	600,000	4,766,000	1,260,000
A011-1	TOTAL PAY OF OFFICER	RS	4	5	200,000	1,722,000	200,000
A01101	Total Basic Pay Of Officer		4	5	200,000	1,722,000	200,000
H029	Head Master	(BPS-17)	1	1	100,000		100,000
S039	Senior English Teacher	(BPS-16)	3		100,000		
S579	Secondary School Teacher	(BPS-16)		4			100,000
A011-2	TOTAL PAY OF OTHER	STAFF	4	12	400,000	3,044,000	1,060,000
A01151	Total Basic Pay Other Staff		4	<u>12</u>	400,000	3,044,000	1,060,000
A047	Arabic Teacher	(BPS-15)		1			100,000
C020	Certificated Teacher	(BPS-15)		2			100,000
D106	Drawing Master	(BPS-15)		1			100,000
P030	Physical Education Teacher	(BPS-15)		1			100,000
T023	Theology Teacher	(BPS-15)		1			100,000
Q001	Qari	(BPS-12)	1	1	100,000		100,000
J013	Junior Clerk	(BPS-11)	1	1	100,000		100,000
C057	Chowkidar	(BPS-03)	1	1	100,000		100,000
L001	Laboratory Assistant	(BPS-03)	1	1	100,000		100,000
N005	Naib Qasid	(BPS-03)		1			80,000
S162	Sweeper	(BPS-03)		1			80,000
A012	TOTAL ALLOWANCES				2,232,500	3,428,500	2,692,000
A012-1	TOTAL REGULAR ALLOV	WANCES			2,230,500	3,426,500	2,690,000
A01202	House Rent Allowance				311,500	420,000	311,500

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09	EDUCATION AFFAIRS ANI) SERVICES	Rs	Rs	Rs
092 0921 09210	SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION				
SH61	61 Govt. High School Dehrai M District Shangla	aira			
A01203	Conveyance Allowance		460,000	560,500	460,000
A01207	Washing Allowance		3,500	4,500	3,500
A01208	Dress Allowance		3,500	4,500	3,500
A0120D	Integrated Allowance		3,500	5,500	3,500
A01217	Medical Allowance		200,000	279,000	200,000
A0121T	Adhoc Relief Allowance 2013		75,000	90,500	75,000
A0122C	Adhoc Relief Allowance - 2015		50,000	61,500	50,000
A0122M	Adhoc Relief Allowance 2016		275,000	357,500	275,000
A0122Y	Ad-hoc Relief Allowance 2017		350,000	477,500	350,000
A01233	Unattractive Area Allowance		151,000	228,500	151,000
001	Unattractive area allowance		151,000	228,500	151,000
A0123G	Ad-hoc Relief Allowance-2018		347,500	477,500	347,500
001			347,500	477,500	347,500
A0123P	Ad-hoc Relief Allowance 2019			459,500	459,500
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	2,000	2,000	2,000
A01274	Medical Charges		1,000	1,000	1,000
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		1,000	1,000	1,000
001	Leave Salary		1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES		85,000	122,000	155,000
A032	TOTAL COMMUNICATIONS		19,000	26,000	19,000
A03201	Postage and Telegraph		4,000	1,000	4,000
A03202	Telephone and Trunk Call		15,000	25,000	15,000
001	Telephone and Trunk Call		15,000	25,000	15,000
A033	TOTAL UTILITIES		21,000	21,000	21,000
	Electricity		20,000	20,000	20,000
A03303					
A03303 001	Electricity		20,000	20,000	20,000
	Electricity Hot and Cold Weather Charges		20,000	20,000	20,000

0921	01 SECONDARY EDUCATION				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
00	EDUCATION AFEAIDS AND	CEDVICEG	Rs	Rs	Rs
09 092	EDUCATION AFFAIRS ANI SECONDARY EDUCATION		ALCEC.		
092	SECONDARY EDUCATION SECONDARY EDUCATION				
0921		AFFAIRS AND SERV	ICES		
02210	SECONDINI EDUCATION				
SH61	S	aira			
	District Shangla				
A038	TOTAL TRAVEL &		30,000	50,000	100,000
	TRANSPORTATION				
A03805	Travelling Allowance		30.000	50.000	100.000
001	Travelling Allowance		30,000	50,000	100,000
	6		,	,	,
A039	TOTAL GENERAL		15,000	25,000	15,000
A03901	Stationery		10.000	15.000	10.000
001	Stationery Charges		10,000	15,000	10,000
A03970	Others		5,000	10,000	5,000
001	Others		5,000	10,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	_	260,000	1,500,000
A041	TOTAL PENSION		-	260,000	1,500,000
A04114	Superannuation Encashment of L.P.R		<u>_</u>	260,000	1,500,000
001	Superannuation Encashment of L.P.R			260,000	1,500,000
4.05	TOTAL CRANES SUBSIDIES AND WIN	TEL OF	1 500 000	1 500 000	1 000
A05	TOTAL GRANTS SUBSIDIES AND WRI	IE OF	1,500,000_	1,500,000	1,000
A052	TOTAL GRANTS-DOMESTIC		1,500,000	1,500,000	1,000
A05216	Fin. Assis. to the families of		1,500,000	1,500,000	1,000
001	G. Serv. who expire Fin: Asstt:		1,500,000	1,500,000	1,000
001	1 III. 7135tt.		1,300,000	1,500,000	1,000
A09	TOTAL PHYSICAL ASSETS			-	50,000
A096	TOTAL PURCHASE OF PLANT &				50.000
AU70	MACHINERY			-	Su,uuu_
A09601	Plant and Machinery			-	50,000
001	Plant and Machinary				50,000
A13	TOTAL REPAIRS AND MAINTENANCE		5,000	5,000	5,000

	SECONDARY EDUCATION				
UNCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PARTICU	LARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI) SERVICES			
092	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
0921	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
092101	SECONDARY EDUCATION				
SH6161	Govt. High School Dehrai M	aira			
SH6161	Govt. High School Dehrai M District Shangla	aira			
	9	aira	5,000	5,000	5,000
A131 TOT	District Shangla	aira	5,000	5,000	5,000
A131 TOT	District Shangla FAL MACHINERY AND	aira	5,000 5,000	5,000 -	5,000
A131 TOT EQU	District Shangla TAL MACHINERY AND JIPMENT	aira	,	, -	,
A131 TOT EQU	District Shangla TAL MACHINERY AND JIPMENT hinery and Equipment	aira	5,000	5,000	

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSICTICULARS OF THE SCHEM			ER OF 9STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	EDUCATION AFT SECONDARY ED SECONDARY ED 01 SECONDARY ED	OUCATION OUCATION	AFFAIRS .	AND SERVI		Rs	Rs
SH60	94 HM GHS ALPUR	RI NO.2					
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		12,231,200	19,772,000	13,384,200
A011	TOTAL PAY		<u>30</u>	<u>30</u>	5,950,000	11,877,000	5,950,000
A011-1	TOTAL PAY OF OFFICER	RS	<u>17</u>	17	3,890,000	9,184,000	3,890,000
A01101	Total Basic Pay Of Officer		<u>17</u>	<u>17</u>	3,890,000	9,184,000	3,890,000
H029	Head Master	(BPS-17)	1	1	350,000		350,000
S039	Senior English Teacher	(BPS-16)	6		1,400,000		
S572	Senior Certified Teacher	(BPS-16)	4	4	900,000		900,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	220,000		220,000
S574	Senior Teology Teacher	(BPS-16)	1	1	220,000		220,000
S575	Senior Drawing Master	(BPS-16)	2	2	450,000		450,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	250,000		250,000
S579	Secondary School Teacher	(BPS-16)		6			1,400,000
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	100,000		100,000
A011-2	TOTAL PAY OF OTHER S	STAFF	13	13	2,060,000	2,693,000	2,060,000
A01151	Total Basic Pay Other Staff		<u>13</u>	<u>13</u>	2,060,000	2,693,000	2,060,000
C020	Certificated Teacher	(BPS-15)	2	2	440,000		440,000
P030	Physical Education Teacher	(BPS-15)	1	1	260,000		260,000
T023	Theology Teacher	(BPS-15)	2	2	250,000		250,000
C457	Certified Teacher IT	(BPS-12)	1	1	100,000		100,000
Q001	Qari	(BPS-12)	1	1	220,000		220,000
J013	Junior Clerk	(BPS-11)	1	1	180,000		180,000
C057	Chowkidar	(BPS-03)	1	1	120,000		120,000
L002	Laboratory Attendant	(BPS-03)	1	1	120,000		120,000
N005	Naib Qasid	(BPS-03)	2	2	250,000		250,000

0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME		ER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AN SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS .	AND SERVI		Rs	Rs
SH60	94 HM GHS ALPURI NO.2					
S162	Sweeper (BPS-03)	1	1	120,000		120,000
A012	TOTAL ALLOWANCES			6,281,200	7,895,000	7,434,200
A012-1	TOTAL REGULAR ALLOWANCES			6,279,200	7,893,000	7,432,200
A01202 A01203 A01207 A01208 A0120D A01217	House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance Integrated Allowance Medical Allowance Adhoc Relief Allowance 2013			790,500 1,051,500 4,000 4,000 10,000 541,500 232,500	878,500 1,124,500 3,500 3,500 11,000 582,500 229,000	790,500 1,051,500 4,000 4,000 10,000 541,500 232,500
A01229 A0122C A0122M A0122Y A01233 001	Special compensatory allowance Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 Unattractive Area Allowance Unattractive area allowance			13,000 161,500 856,500 1,098,500 423,500 423,500	32,500 156,500 885,000 1,179,500 468,500 468,500	13,000 161,500 856,500 1,098,500 423,500 423,500
A01238 A0123G 001 A0123P A01253	Charge allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Science Teaching Allowance			1,200 1,085,500 1,085,500 5,500	1,500 1,179,500 1,179,500 1,153,000 4,500	1,200 1,085,500 1,085,500 1,153,000 5,500
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	UDING TA)		2,000	2,000	2,000
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary			1,000 1,000 1,000 1,000	1,000 1,000 1,000 1,000	1,000 1,000 1,000 1,000
A03	TOTAL OPERATING EXPENSES			121,000	170,000	175,000
A032	TOTAL COMMUNICATIONS			40,000	50,000	40,000
A03202 001	Telephone and Trunk Call Telephone and Trunk Call			40,000 40,000	50,000 50,000	40,000 40,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
SH60	94 HM GHS ALPURI NO.2				
A033	TOTAL UTILITIES		30,000	40,000	30,000
A03303	Electricity		20.000	30.000	20.000
001	Electricity		20,000	30,000	20,000
A03304	Hot and Cold Weather Charges		10.000	10.000	10.000
003	Hot & Cold Weather Charges		10,000	10,000	10,000
A038	TOTAL TRAVEL &		35,000	55,000	85,000
	TRANSPORTATION				
A03805	Travelling Allowance		30,000	50,000	80,000
001	Travelling Allowance		30,000	50,000	80,000
A03808	Conveyance Charges		5,000	5,000	5,000
001	Conveyance Charges		5,000	5,000	5,000
A039	TOTAL GENERAL		16,000	25,000	20,000
A03901	Stationery		10,000	15,000	10,000
001	Stationery Charges		10,000	15,000	10,000
A03970	Others		6,000	10,000	10,000
001	Others		6,000	10,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	1,000	24,000	1,000
A041	TOTAL PENSION		1,000	24,000	1,000
A04114	Superannuation Encashment of L.P.R		1,000	24,000	1,000
001	Superannuation Encashment of L.P.R		1,000	24,000	1,000
A09	TOTAL PHYSICAL ASSETS			-	50,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY			-	50,000
A09601	Plant and Machinery			-	50,000
001	Plant and Machinary				50,000
A13	TOTAL REPAIRS AND MAINTENANCE		5,000	5,000	5,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION ETICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210 SH60		AFFAIRS AND SERVI		Rs	Rs
A131	TOTAL MACHINERY AND EQUIPMENT		5,000	5,000	5,000
A13101	Machinery and Equipment		5,000	5,000	5,000
001	Machinery and Equipment		5,000	5,000	5,000
	GHS ALPURI NO.2		12,358,200	19,971,000	13,615,200

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSICTICULARS OF THE SCHEM			ER OF 9STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210 SH60		OUCATION OUCATION OUCATION	AFFAIRS	AND SERVI		Rs	Rs
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		8,103,500	10,345,000	8,662,500
A011	TOTAL PAY		<u>19</u>	<u>19</u>	4,280,000	6,102,000	4,280,000
A011-1	TOTAL PAY OF OFFICER	S	2	9	2,430,000	3,733,000	2,430,000
A01101	Total Basic Pay Of Officer		9	9	2,430,000	3,733,000	2,430,000
H029	Head Master	(BPS-17)	1	1	350,000		350,000
S039	Senior English Teacher	(BPS-16)	4		1,200,000		
S573	Senior Arabic Teacher	(BPS-16)	1	1	220,000		220,000
S574	Senior Teology Teacher	(BPS-16)	1	1	220,000		220,000
S575	Senior Drawing Master	(BPS-16)	1	1	220,000		220,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	220,000		220,000
S579	Secondary School Teacher	(BPS-16)		4			1,200,000
A011-2	TOTAL PAY OF OTHER S	STAFF	<u>10</u>	10	1,850,000	2,369,000	1,850,000
A01151	Total Basic Pay Other Staff		<u>10</u>	<u>10</u>	1,850,000	2,369,000	1,850,000
C020	Certificated Teacher	(BPS-15)	4	4	1,000,000		1,000,000
Q001	Qari	(BPS-12)	1	1	190,000		190,000
J013	Junior Clerk	(BPS-11)	1	1	180,000		180,000
C057	Chowkidar	(BPS-03)	1	1	120,000		120,000
L002	Laboratory Attendant	(BPS-03)	1	1	120,000		120,000
N005	Naib Qasid	(BPS-03)	1	1	120,000		120,000
S162	Sweeper	(BPS-03)	1	1	120,000		120,000
A012	TOTAL ALLOWANCES				3,823,500	4,243,000	4,382,500
A012-1	TOTAL REGULAR ALLOV	VANCES			3,821,500	4,241,000	4,380,500
A01202	House Rent Allowance				547,500	509,000	547,500
A01203	Conveyance Allowance				611,500	659,000	611,500

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
SH60	95 HM GHS MACHKANDAI				
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A0120D	Integrated Allowance		5,500	5,500	5,500
A01217	Medical Allowance		350,500	350,000	350,500
A0121A	Ad - hoc Allowance - 2011			11,000	
A0121T	Adhoc Relief Allowance 2013		139,000	130,500	139,000
A0122C	Adhoc Relief Allowance - 2015		96,500	73,500	96,500
A0122M			521,500	441,000	521,500
A0122Y	Ad-hoc Relief Allowance 2017		621,000	618,000	621,000
A01233	Unattractive Area Allowance		305,500	254,000	305,500
001	Unattractive area allowance		305,500	254,000	305,500
A01238	Charge allowance		1,500	1,500	1,500
A0123G	Ad-hoc Relief Allowance-2018		612,000	616,000	612,000
001			612,000	616,000	612,000
A0123P	Ad-hoc Relief Allowance 2019		4.500	559,000	559,000
A01253	Science Teaching Allowance		1,500	5,000	1,500
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	2,000	2,000	2,000
A01274	Medical Charges		1,000	1,000	1,000
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		1,000	1,000	1,000
001	Leave Salary		1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES		80,000	100,000	80,000
A033	TOTAL UTILITIES		35,000	40,000	35,000
A03303	Electricity		25,000	30,000	25,000
001	Electricity		25,000	30,000	25,000
A03304	Hot and Cold Weather Charges		10,000	10,000	10,000
003	Hot & Cold Weather Charges		10,000	10,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION		30,000	40,000	30,000
A03805	Travelling Allowance		30,000	40,000	30,000
001	Travelling Allowance		30,000	40,000	30,000
	-				

092101

SECONDARY EDUCATION

	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND	~			
092	SECONDARY EDUCATION				
0921	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
09210	SECONDARY EDUCATION				
SH60	95 HM GHS MACHKANDAI				
A039	TOTAL GENERAL		15,000	20,000	15,000
A03901	Stationery		10.000	10.000	10.000
001	Stationery Charges		10,000	10,000	10,000
A03970	Others		5,000	10,000	5,000
001	Others		5,000	10,000	5,000
A13	TOTAL REPAIRS AND MAINTENANCE		5,000	5,000	5,000
A131	TOTAL MACHINERY AND		5,000	5,000	5,000
	EQUIPMENT				
A13101	Machinery and Equipment		5,000	5,000	5,000
001	Machinery and Equipment		5,000	5,000	5,000
НМ С	HS MACHKANDAI		8,188,500	10,450,000	8,747,500

092101	SECONDARY EDUCATION				
	UM OBJECT CLASSIFICATION ARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
092 0921 092101	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION HEAD MASTER G H S MI	AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
A04 TOTA	AL EMPLOYEES' RETIREMENT B	ENEFIT		-	765,000
A041 TOTA	AL PENSION			-	765,000
-	annuation Encashment of L.P.R annuation Encashment of L.P.R			-	765,000 765,000
HEAD MAST	TER G H S MIRZAKAY BUNER				765,000

0921	01 SECONDARY EI	OUCATION				
	NAL CUM OBJECT CLASS		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	SECONDARY EI	DUCATION DUCATION	O SERVICES AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
AD62	289 Govt. High School	ol Kukmang	Abbottabad			
A01	TOTAL EMPLOYEES REL	LATED EXPEN	NSES.			9,924,540
A011	TOTAL PAY		21			7,739,220
A011-1	TOTAL PAY OF OFFICE	RS	5			2,703,560
A01101	Total Basic Pay Of Officer		5			2,703,560
H029	Head Master	(BPS-17)	1			822,140
S039	Senior English Teacher	(BPS-16)	4			1,881,420
A011-2	TOTAL PAY OF OTHER	STAFF	<u>16</u>			5,035,660
A01151	Total Basic Pay Other Staff		16			5,035,660
A047	Arabic Teacher	(BPS-15)	1			460,030
C020	Certificated Teacher	(BPS-15)	5			1,560,000
D106	Drawing Master	(BPS-15)	1			460,030
P030	Physical Education Teacher	(BPS-15)	1			460,030
T023	Theology Teacher	(BPS-15)	1			460,030
Q001	Qari	(BPS-12)	1			412,560
J013	Junior Clerk	(BPS-11)	1			200,620
B006	Behishti	(BPS-03)	1			185,520
C057	Chowkidar	(BPS-03)	1			185,520
C095	Cook	(BPS-03)	1			280,280
L002	Laboratory Attendant	(BPS-03)	1			185,520
N005	Naib Qasid	(BPS-03)	1			185,520
A012	TOTAL ALLOWANCES					2,185,320
A012-1	TOTAL REGULAR ALLO	WANCES				2,185,320
A01202	House Rent Allowance					251,520
A01203	Conveyance Allowance					351,380

	1 SECONDARY EDUCATION				
UNCTION	AL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PART	ICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 092 0921 092101		AFFAIRS AND SERV AFFAIRS AND SERV			
AD628 A01207	9 Govt. High School Kukmang Washing Allowance	Abbottabad			720
	Dress Allowance				1,800
Δ1117/11Χ					
A0120D	Integrated Allowance				1,800
A0120D A01217	Integrated Allowance Medical Allowance				1,800 174,910
A0120D A01217 A0121T	Integrated Allowance				1,800 174,910 47,760
A0120D A01217 A0121T A0122C	Integrated Allowance Medical Allowance Adhoc Relief Allowance 2013				1,800 174,910
A0120D A01217 A0121T A0122C A0122M	Integrated Allowance Medical Allowance Adhoc Relief Allowance 2013 Adhoc Relief Allowance - 2015				1,800 174,910 47,760 41,620
A0120D A01217 A0121T A0122C A0122M A0122Y	Integrated Allowance Medical Allowance Adhoc Relief Allowance 2013 Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016			_	1,800 174,910 47,760 41,620 227,650
A0120D A01217 A0121T A0122C A0122M A0122Y	Integrated Allowance Medical Allowance Adhoc Relief Allowance 2013 Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017			-	1,800 174,910 47,760 41,620 227,650 368,780
A0120D A01217 A0121T A0122C A0122M A0122Y A0123G 001	Integrated Allowance Medical Allowance Adhoc Relief Allowance 2013 Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017			-	1,800 174,910 47,760 41,620 227,650 368,780 368,780
A0120D A01217 A0121T A0122C A0122M A0122Y A0123G 001 A0123P	Integrated Allowance Medical Allowance Adhoc Relief Allowance 2013 Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 Ad-hoc Relief Allowance-2018			_	1,800 174,910 47,760 41,620 227,650 368,780 368,780
A0120D A01217 A0121T A0122C A0122M A0122Y A0123G 001 A0123P A01253	Integrated Allowance Medical Allowance Adhoc Relief Allowance 2013 Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019			- -	1,800 174,910 47,760 41,620 227,650 368,780 368,780 283,800

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY ED SECONDARY ED SECONDARY ED	OUCATION OUCATION	AFFAIRS A	AND SERVI		Rs	Rs
SH61	00 Govt. Girls High	School Shal	hpur, Shang	şla			
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		7,212,500	6,600,500	7,586,000
A011	TOTAL PAY		<u>17</u>	<u>17</u>	3,390,000	3,889,500	3,390,000
A011-1	TOTAL PAY OF OFFICER	RS	11	11	2,540,000	2,637,000	2,540,000
A01101	Total Basic Pay Of Officer		11	11	2,540,000	2,637,000	2,540,000
P070	Principal	(BPS-19)		1			300,000
H029	Head Master	(BPS-17)	1		300,000		
S039	Senior English Teacher	(BPS-16)	4		900,000		
S572	Senior Certified Teacher	(BPS-16)	2	2	450,000		450,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	220,000		220,000
S574	Senior Teology Teacher	(BPS-16)	1	1	220,000		220,000
S575	Senior Drawing Master	(BPS-16)	1	1	220,000		220,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	230,000		230,000
S579	Secondary School Teacher	(BPS-16)		4			900,000
A011-2	TOTAL PAY OF OTHER	STAFF	6	6	850,000	1,252,500	850,000
A01151	Total Basic Pay Other Staff		6	6	850,000	1,252,500	850,000
Q005	Qaria	(BPS-15)		1			190,000
Q005	Qaria	(BPS-12)	1		190,000		
J013	Junior Clerk	(BPS-11)	1	1	180,000		180,000
C057	Chowkidar	(BPS-03)	1	1	120,000		120,000
L002	Laboratory Attendant	(BPS-03)	1	1	120,000		120,000
N005	Naib Qasid	(BPS-03)	1	1	120,000		120,000
S162	Sweeper	(BPS-03)	1	1	120,000		120,000
A012	TOTAL ALLOWANCES				3,822,500	2,711,000	4,196,000
A012-1	TOTAL REGULAR ALLOV	VANCES			3,820,500	2,709,000	4,194,000

092101	SECONDARY EDUCATION				
	UM OBJECT CLASSIFICATION ARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
092 0921	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
SH6100	Govt. Girls High School Sha	hpur, Shangla			
A01202 House	Rent Allowance		270,500	336,500	270,500
A01203 Conve	eyance Allowance		681,500	403,000	681,500
	ng Allowance		4,000	2,500	4,000
	Allowance		4,000	2,500	4,000
A0120D Integra	ated Allowance		5,500	5,500	5,500
A01217 Medic	al Allowance		260,000	183,000	260,000
A0121T Adhoc	Relief Allowance 2013		1,000,000	82,500	1,000,000
A0122C Adhoc	Relief Allowance - 2015		69,000	56,500	69,000
A0122M Adhoc	Relief Allowance 2016		360,500	303,500	360,500
A0122Y Ad-ho	c Relief Allowance 2017		420,500	388,500	420,500
A01233 Unattr	active Area Allowance		224,500	180,500	224,500
001 Unattr	active area allowance		224,500	180,500	224,500
A01238 Charg	e allowance		500	2,500	500
A0123G Ad-ho	c Relief Allowance-2018		420,500	388,500	420,500
001			420,500	388,500	420,500
A0123P Ad-ho	c Relief Allowance 2019			373,500	373,500
A01250 Incent	ive Allowance		96,000	_	96,000
001 Incent	ive Allowance		96,000		96,000
A01253 Science	e Teaching Allowance		3,500		3,500
A012-2 TOTA	AL OTHER ALLOWANCES(EXCLU	DING TA)	2,000	2,000	2,000
A01274 Medic	al Charges		1,000	1,000	1,000
	al Charges		1,000	1,000	1,000
	Salary		1,000	1,000	1,000
001 Leave	Salary		1,000	1,000	1,000
A03 TOTA	AL OPERATING EXPENSES		55,000	110,000	85,000
A033 TOTA	AL UTILITIES		10,000	40,000	40,000
A03303 Electri	icity		<u>-</u>	30,000	30,000
001 Electr	icity			30,000	30,000
A03304 Hot as	nd Cold Weather Charges		10.000	10.000	10,000

10,000

10,000

10,000

003 Hot & Cold Weather Charges

	01 SECONDARY EDUCATION NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921 09210		AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
SH61	00 Govt. Girls High School Sha	hpur, Shangla			
A038	TOTAL TRAVEL & TRANSPORTATION		30,000	50,000	30,000
A03805	Travelling Allowance		30.000	50.000_	30,000
001	Travelling Allowance		30,000	50,000	30,000
A039	TOTAL GENERAL		15,000	20,000	15,000
A03901	Stationery		10,000	10,000	10,000
001	Stationery Charges		10,000	10,000	10,000
A03970	Others		5,000	10,000	5,000
001	Others		5,000	10,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	1,000	1,000	1,000
A041	TOTAL PENSION		1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
001	Superannuation Encashment of L.P.R		1,000	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		5,000	5,000	5,000
A131	TOTAL MACHINERY AND EQUIPMENT		5,000	5,000	5,000
A13101	Machinery and Equipment		5,000	5,000	5,000
001	Machinery and Equipment		5,000	5,000	5,000
Court	Girls High School Shahpur, Shangla		7,273,500	6,716,500	7,677,000

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS .	AND SERVI		Rs	Rs
SH61	02 HM GHS DANAF	KOOL CHA	KISAR				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		7,266,000	11,580,100	7,903,500
A011	TOTAL PAY		<u>19</u>	19	3,680,000	6,235,500	3,680,000
A011-1	TOTAL PAY OF OFFICER	S	10	10	2,360,000	4,571,500	2,360,000
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	2,360,000	4,571,500	2,360,000
H029	Head Master	(BPS-17)	1	1	350,000		350,000
S039	Senior English Teacher	(BPS-16)	4		900,000		
S572	Senior Certified Teacher	(BPS-16)	2	2	450,000		450,000
S574	Senior Teology Teacher	(BPS-16)	1	1	220,000		220,000
S575	Senior Drawing Master	(BPS-16)	1	1	220,000		220,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	220,000		220,000
S579	Secondary School Teacher	(BPS-16)		4			900,000
A011-2	TOTAL PAY OF OTHER S	STAFF	2	2	1,320,000	1,664,000	1,320,000
A01151	Total Basic Pay Other Staff		9	9	1,320,000	1,664,000	1,320,000
A047	Arabic Teacher	(BPS-15)	1	1	190,000		190,000
S577	Senior Qari	(BPS-15)		1			170,000
T023	Theology Teacher	(BPS-15)	1	1	200,000		200,000
Q001	Qari	(BPS-12)	1		170,000		
J013	Junior Clerk	(BPS-11)	1	1	150,000		150,000
C057	Chowkidar	(BPS-03)	2	2	250,000		250,000
L002	Laboratory Attendant	(BPS-03)	1	1	120,000		120,000
N005	Naib Qasid	(BPS-03)	1	1	120,000		120,000
S162	Sweeper	(BPS-03)	1	1	120,000		120,000
A012	TOTAL ALLOWANCES				3,586,000	5,344,600	4,223,500
A012-1	TOTAL REGULAR ALLOW	VANCES			3,584,000	5,342,600	4,135,500

092101	SECONDARY EDUCATION				
	CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
SH6102	HM GHS DANAKOOL CHA	AKISAR			
A01202 Hou	ise Rent Allowance		432,500	1,873,500	432,500
A01203 Con	veyance Allowance		578,500	599,500	578,500
A01207 Was	shing Allowance		2,000	2,000	2,000
A01208 Dres	ss Allowance		2,000	2,000	2,000
A0120D Integ	grated Allowance		6,000	4,100	6,000
A0120X Adh	oc Allowance - 2010		4,000		4,000
A01217 Med	lical Allowance		305,500	229,500	305,500
A0121A Ad	- hoc Allowance - 2011			5,000	
A0121T Adh	oc Relief Allowance 2013		130,000	194,500	130,000
A0122C Adh	oc Relief Allowance - 2015		100,000	80,000	100,000
A0122M Adh	oc Relief Allowance 2016		495,000	423,500	495,000
A0122Y Ad-l	hoc Relief Allowance 2017		626,000	561,500	626,000
A01233 Una	ttractive Area Allowance		250,000	232,500	250,000
001 Una	ttractive area allowance		250,000	232,500	250,000
A01238 Cha	rge allowance		1,500	1,000	1,500
	hoc Relief Allowance-2018		626,000	557,500	626,000
001			626,000	557,500	626,000
	hoc Relief Allowance 2019			551,500	551,500
A01253 Scie	ence Teaching Allowance		25,000	25,000	25,000
A012-2 TO	TAL OTHER ALLOWANCES(EXCLU	DING TA)	2,000	2,000	88,000
A01274 Med	lical Charges		1,000	1,000	87,000
001 Med	lical Charges		1,000	1,000	87,000
A01278 Leav	ve Salary		1,000	1,000	1,000
001 Leav	ve Salary		1,000	1,000	1,000
A03 TO	TAL OPERATING EXPENSES		110,000	140,000	110,000
A033 TO	TAL UTILITIES		60,000	60,000	60,000
A03303 Elec	etricity		50,000	50,000	50,000
	etricity		50,000	50,000	50,000
A03304 Hot	and Cold Weather Charges		10.000	10.000	10.000

10,000

10,000

10,000

003 Hot & Cold Weather Charges

092101

SECONDARY EDUCATION

	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
SH610	02 HM GHS DANAKOOL CHA	AKISAR			
A038	TOTAL TRAVEL & TRANSPORTATION		35,000	55,000	35,000
A03805	Travelling Allowance		30,000	50,000	30,000
001	Travelling Allowance		30,000	50,000	30,000
A03808	Conveyance Charges		5,000	5,000	5,000
001	Conveyance Charges		5,000	5,000	5,000
A039	TOTAL GENERAL		15,000	25,000	15,000
A03901	Stationery		10,000	15,000	10,000
001	Stationery Charges		10,000	15,000	10,000
A03970	Others		5,000	10,000	5,000
001	Others		5,000	10,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	701,000	1,200,000	1,000
A041	TOTAL PENSION		701,000	1,200,000	1,000
A04114	Superannuation Encashment of L.P.R		701,000	1,200,000	1,000
001	Superannuation Encashment of L.P.R		701,000	1,200,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		5,000	5,000	5,000
A131	TOTAL MACHINERY AND EQUIPMENT		5,000	5,000	5,000
A13101	Machinery and Equipment		5,000	5,000	5,000
001	Machinery and Equipment		5,000	5,000	5,000
	HS DANAKOOL CHAKISAR		8,082,000	12,925,100	8,019,500

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS A	AND SERVI		Rs	Rs
SH61	20 HM Govt. High S	School Kaba	lgram Shar	ngla			
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		5,139,500	7,018,800	5,281,000
A011	TOTAL PAY		<u>17</u>	17	3,290,000	5,330,300	3,240,000
A011-1	TOTAL PAY OF OFFICER	s	5	6	1,200,000	4,041,500	1,350,000
A01101	Total Basic Pay Of Officer		5	6	1,200,000	4,041,500	1,350,000
H029	Head Master	(BPS-17)	1	1	300,000		300,000
S039	Senior English Teacher	(BPS-16)	4		900,000		
S575	Senior Drawing Master	(BPS-16)		1			150,000
S579	Secondary School Teacher	(BPS-16)		4			900,000
A011-2	TOTAL PAY OF OTHER S	STAFF	12	11	2,090,000	1,288,800	1,890,000
A01151	Total Basic Pay Other Staff		<u>12</u>	11	2,090,000	1,288,800	1,890,000
A047	Arabic Teacher	(BPS-15)	1	1	200,000		200,000
C020	Certificated Teacher	(BPS-15)	2	2	450,000		450,000
D106	Drawing Master	(BPS-15)	1		200,000		
P030	Physical Education Teacher	(BPS-15)	1	1	200,000		200,000
T023	Theology Teacher	(BPS-15)	1	1	200,000		200,000
Q001	Qari	(BPS-12)	1	1	190,000		190,000
J013	Junior Clerk	(BPS-11)	1	1	170,000		170,000
C057	Chowkidar	(BPS-03)	1	1	120,000		120,000
L002	Laboratory Attendant	(BPS-03)	1	1	120,000		120,000
N005	Naib Qasid	(BPS-03)	1	1	120,000		120,000
S162	Sweeper	(BPS-03)	1	1	120,000		120,000
A012	TOTAL ALLOWANCES				1,849,500	1,688,500	2,041,000
A012-1	TOTAL REGULAR ALLOV	VANCES			1,847,500	1,686,500	2,039,000
A01202	House Rent Allowance				300,000	253,500	300,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
SH612	20 HM Govt. High School Kaba	algram Shangla			
A01203	Conveyance Allowance		360,000	295,500	360,000
A01207	Washing Allowance		3,500	5,500	3,500
A01208	Dress Allowance		3,500	5,500	3,500
A0120D	Integrated Allowance		5,500	5,500	5,500
A01217	Medical Allowance		215,000	195,000	215,000
A0121T	Adhoc Relief Allowance 2013		46,000	16,500	46,000
A0122C	Adhoc Relief Allowance - 2015		35,000	11,500	35,000
A0122M	Adhoc Relief Allowance 2016		200,000	158,500	200,000
A0122Y	Ad-hoc Relief Allowance 2017		255,000	206,500	255,000
A01233	Unattractive Area Allowance		160,000	134,500	160,000
001	Unattractive area allowance		160,000	134,500	160,000
A01238	Charge allowance		500	500	500
A0123G	Ad-hoc Relief Allowance-2018		260,000	206,500	260,000
001			260,000	206,500	260,000
A0123P	Ad-hoc Relief Allowance 2019			191,500	191,500
A01253	Science Teaching Allowance		3,500		3,500
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	2,000	2,000	2,000
A01274	Medical Charges		1,000	1,000	1,000
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		1,000	1,000	1,000
001	Leave Salary		1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES		55,000	85,000	55,000
A033	TOTAL UTILITIES		10,000	10,000	10,000
A03304	Hot and Cold Weather Charges		10,000	10,000	10,000
003	Hot & Cold Weather Charges		10,000	10,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION		30,000	50,000	30,000
A03805	Travelling Allowance		30.000	50.000	30.000
001	Travelling Allowance		30,000	50,000	30,000
A039	TOTAL GENERAL		15,000	25,000	15.000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210		AFFAIRS AND SERVI		Rs	Rs
SH612	20 HM Govt. High School Kaba	lgram Shangla			
A03901	Stationery		10.000	15,000	10,000
001	Stationery Charges		10,000	15,000	10,000
A03970	Others		5,000	10,000	5,000
001	Others		5,000	10,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	_	592,000	1,000
A041	TOTAL PENSION		_	592,000	1,000
A04114	Superannuation Encashment of L.P.R		_	592,000	1,000
001	Superannuation Encashment of L.P.R			592,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		5,000	5,000	5,000
A131	TOTAL MACHINERY AND EQUIPMENT		5,000	5,000	5,000
A13101	Machinery and Equipment		5,000	5,000	5,000
001	Machinery and Equipment		5,000	5,000	5,000
HM G	ovt. High School Kabalgram Shangla		5,199,500	7,700,800	5,342,000

0921	01 SECONDARY ED	UCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBI PO: 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
09 092 0921 09210	EDUCATION AF SECONDARY ED SECONDARY ED SECONDARY ED	OUCATION OUCATION	AFFAIRS A	AND SERVI		Rs	Rs
SH61	46 Govt. Girls High S District Shangla	School Chow	ga District				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		5,088,500	7,163,600	5,448,000
A011	TOTAL PAY		<u>17</u>	17	2,830,000	4,194,000	2,830,000
A011-1	TOTAL PAY OF OFFICER	RS	9	8	1,660,000	2,450,500	1,440,000
A01101	Total Basic Pay Of Officer		9	8	1,660,000	2,450,500	1,440,000
H029	Head Master	(BPS-17)	1	1	300,000		300,000
S039	Senior English Teacher	(BPS-16)	4		700,000		
S572	Senior Certified Teacher	(BPS-16)	2	2	220,000		220,000
S575	Senior Drawing Master	(BPS-16)	1		220,000		
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	220,000		220,000
S579	Secondary School Teacher	(BPS-16)		4			700,000
A011-2	TOTAL PAY OF OTHER	STAFF	8	2	1,170,000	1,743,500	1,390,000
A01151	Total Basic Pay Other Staff		8	9	1,170,000	1,743,500	1,390,000
A047	Arabic Teacher	(BPS-15)	1	1	190,000		190,000
D106	Drawing Master	(BPS-15)		1			220,000
T023	Theology Teacher	(BPS-15)	1	1	190,000		190,000
Q005	Qaria	(BPS-12)	1	1	160,000		160,000
J013	Junior Clerk	(BPS-11)	1	1	150,000		150,000
C057	Chowkidar	(BPS-03)	1	1	120,000		120,000
L002	Laboratory Attendant	(BPS-03)	1	1	120,000		120,000
N005	Naib Qasid	(BPS-03)	1	1	120,000		120,000
S162	Sweeper	(BPS-03)	1	1	120,000		120,000
A012	TOTAL ALLOWANCES				2,258,500	2,969,600	2,618,000
A012-1	TOTAL REGULAR ALLOV	WANCES			2,256,500	2,967,600	2,616,000

	AL CUM OBJECT CLASSIFICATION CICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
SH614	6 Govt.Girls High School Chow District Shangla	ga District			
A01202	House Rent Allowance		330,500	399,500	330,500
A01203	Conveyance Allowance		487,500	505,500	487,500
A01207	Washing Allowance		2,500	3,000	2,500
A01208	Dress Allowance		2,500	3,000	2,500
A0120D	Integrated Allowance		3,500	4,100	3,500
A01217	Medical Allowance		211,000	256,500	211,000
A0121T	Adhoc Relief Allowance 2013		48,500	57,500	48,500
A0122C	Adhoc Relief Allowance - 2015		33,500	39,500	33,500
A0122M	Adhoc Relief Allowance 2016		248,500	287,500	248,500
A0122Y	Ad-hoc Relief Allowance 2017		320,000	361,500	320,000
A01233	Unattractive Area Allowance		178,000	220,000	178,000
001	Unattractive area allowance		178,000	220,000	178,000
A01238	Charge allowance		500	1,000	500
A01239	Special allowance		67,000	74,500	67,000
001	Special Allowance		67,000	74,500	67,000
A0123G	Ad-hoc Relief Allowance-2018		320,000	390,500	320,000
001			320,000	390,500	320,000
A0123P	Ad-hoc Relief Allowance 2019			358,500	358,500
A01250	Incentive Allowance		_	1,000	1,000
001	Incentive Allowance			1,000	1,000
A01253	Science Teaching Allowance		3,000	4,500	3,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	2,000	2,000	2,000
A01274	Medical Charges		1,000	1,000	1,000
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		1,000	1,000	1,000
001	Leave Salary		1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES		91,000	131,000	91,000
	TOTAL COMMUNICATIONS		16,000	21,000	16,000
A032	TOTAL COMMENCATIONS		,	*	
	Postage and Telegraph		1,000	1,000	1,000

001 Telephone and Trunk Call

15,000

20,000

15,000

0921	01 SECONDARY EDUCATION				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	RTICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERV			
SH61	46 Govt.Girls High School Chov District Shangla	vga District			
A033	TOTAL UTILITIES		30,000	35,000	30,000
A03303	Electricity		20,000	25,000	20,000
001	Electricity		20,000	25,000	20,000
A03304	Hot and Cold Weather Charges		10,000	10,000	10,000
003	Hot & Cold Weather Charges		10,000	10,000	10,000
A038	TOTAL TRAVEL &		30,000	50,000	30,000
	TRANSPORTATION				
A03805	Travelling Allowance		30,000	50,000	30,000
001	Travelling Allowance		30,000	50,000	30,000
A039	TOTAL GENERAL		15,000	25,000	15,000
A03901	Stationery		10,000	15,000	10,000
001	Stationery Charges		10,000	15,000	10,000
A03970	Others		5,000	10,000	5,000
001	Others		5,000	10,000	5,000
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	1,200,000	1,200,000	1,000
A052	TOTAL GRANTS-DOMESTIC		1,200,000	1,200,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,200,000	1,200,000	1,000
001	Fin: Asstt:		1,200,000	1,200,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		8,000	8,000	8,000
A131	TOTAL MACHINERY AND EQUIPMENT		5,000	5,000	5,000
A 12101			5 000	5 000	5 000
A13101	Machinery and Equipment		5,000	5,000	5,000

5,000

5,000

5,000

001 Machinery and Equipment

092101	SECONDARY EDUCATION				
	CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMBER O POSTS 2019-2020 2020	F BUDGET ESTIMATES 0-2021 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101 SH6146	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION Govt.Girls High School Chow District Shangla	AFFAIRS AND AFFAIRS AND		Rs	Rs
	TAL FURNITURE AND		3,000	3,000	3,000
A13201 Furi	niture and Fixture		3,000	3,000	3,000
Govt.Girls District Sha	High School Chowga District		6,387,500	8,502,600	5,548,000

0921	02 ADMINISTRATION				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 092	EDUCATION AFFAIRS AND SECONDARY EDUCATION		CEC		
092 0921	SECONDARY EDUCATION SECONDARY EDUCATION				
0921		AFFAIRS AND SERVI	CES		
0,210					
NR60	Sub Divisional Education Off	icer (Female			
A03	TOTAL OPERATING EXPENSES			-	976,100
A032	TOTAL COMMUNICATIONS			-	41,000
A03201	Postage and Telegraph				1,000
A03202	Telephone and Trunk Call			-	40,000
001	Telephone and Trunk Call				40,000
A033	TOTAL UTILITIES			-	300,000
A03301	Gas				100,000
A03303	Electricity			-	200,000
001	Electricity				200,000
A034	TOTAL OCCUPANCY COSTS			-	300,000
A03404	Rent for other building				300,000
A038	TOTAL TRAVEL &			_	275,100
	TRANSPORTATION				,
A03805	Travelling Allowance			<u>-</u>	180,000
001	Travelling Allowance				180,000
A03807	P.O.L Charges A.planes			_	80,000
	H.coptors S.Cars M/Cycle				
001	POL Charges A.planes H.coptors S.cars for	Generator			80,000
A03808	Conveyance Charges			-	15,000
001	Conveyance Charges				15,000
A03809	CNG Charges (Govt)			_	100_
001	CNG Charges				100
A039	TOTAL GENERAL			-	60,000
A03901	Stationery			_	30,000
001	Stationery Charges				30,000
A03970	Others			-	30,000
001	Others				30,000

09210	02 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION 2	AFFAIRS AND SERVIO		Rs	Rs
NR60	15 Sub Divisional Education Offi	icer (Female			
A04	TOTAL EMPLOYEES' RETIREMENT BE	ENEFIT		-	10,000
A041	TOTAL PENSION			-	10,000
A04114	Superannuation Encashment of L.P.R			_	10,000
001	Superannuation Encashment of L.P.R				10,000
A09	TOTAL PHYSICAL ASSETS			-	20,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY			-	10,000
A09601	Plant and Machinery			<u>-</u>	10,000
001	Plant and Machinary				10,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE			-	10,000
A09701	Furniture and Fixtures			<u>-</u>	10,000
001	Furniture & Fixture				10,000
A13	TOTAL REPAIRS AND MAINTENANCE			-	96,000
A130	TOTAL TRANSPORT			-	40,000
A13001	Transport			_	40,000
001	Transport				40,000
A131	TOTAL MACHINERY AND EQUIPMENT			-	30,000
A13101	Machinery and Equipment			_	30,000
001	Machinery and Equipment				30,000
A132	TOTAL FURNITURE AND FIXTURE			-	26,000
A13201	Furniture and Fixture				26,000

092102	ADMINISTRATION				
INCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PARTICU	LARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI	SERVICES			
092	SECONDARY EDUCATION	AFFAIRS AND SERV	VICES		
0921	SECONDARY EDUCATION	AFFAIRS AND SERV	VICES		
092102	ADMINISTRATION				
NR6015	Sub Divisional Education Off	ïcer (Female			
Sub Division	nal Education Officer (Female				1,102,100

0921	02 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AN SECONDARY EDUCATION SECONDARY EDUCATION ADMINISTRATION	AFFAIRS AND SERVI		Rs	Rs
NR60	District Education Officer ((Male), Nows			
A03	TOTAL OPERATING EXPENSES				19,573,000
A032	TOTAL COMMUNICATIONS			-	140,000
A03201 A03202 001	Postage and Telegraph Telephone and Trunk Call Telephone and Trunk Call			-	20,000 120,000 120,000
A033	TOTAL UTILITIES				3,018,000
A03303 001 A03304 001	Electricity Electricity Hot and Cold Weather Charges Firewood				3,000,000 3,000,000 18,000 18,000
A038	TOTAL TRAVEL & TRANSPORTATION			-	705,000
A03805 001 A03807	Travelling Allowance Travelling Allowance P.O.L Charges A.planes			-	370,000 370,000 300,000
001 A03808 001	H.coptors S.Cars M/Cycle POL Charges A.planes H.coptors S.cars for Conveyance Charges Conveyance Charges	r Generator		-	300,000 35,000 35,000
A039	TOTAL GENERAL				15,710,000
A03901 001 A03902	Stationery Stationery Charges Printing and Publication			-	180,000 180,000 10,000
001 A03907	Printing and publication Advertising & Publicity			- -	10,000 150,000
001 A03917 A03970 001	Advertising and Publicity Law Charges Others Others				150,000 100,000 15,270,000 15,270,000

0921	02 ADMINISTRATION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBE POS' 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210 NR60		AFFAIRS A AFFAIRS A	ND SERVICES		Rs	Rs
A09	TOTAL PHYSICAL ASSETS				_	1,000
A095	TOTAL PURCHASE OF TRANSPORT				_	1,000_
A09501 001	Transport Transport				_	1,000 1,000
A13	TOTAL REPAIRS AND MAINTENANCE				_	23,145,000
A130	TOTAL TRANSPORT				_	90,000
A13001 001	Transport Transport				_	90,000
A131	TOTAL MACHINERY AND EQUIPMENT				_	55,000
A13101 001	Machinery and Equipment Machinery and Equipment				_	55,000 55,000
A133	TOTAL BUILDINGS AND STRUCTURE				_	23,000,000
A13303 001	Other Buildings Other Buildings.				_	23,000,000 23,000,000
District	t Education Officer (Male), Nows					42,719,000

	02 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
ND TIME	THE GENERAL	2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION ADMINISTRATION	AFFAIRS AND SERVI			
NR62	40 District Education Officer (Fo	emale) Nows			
A03	TOTAL OPERATING EXPENSES				2,146,000
A032	TOTAL COMMUNICATIONS			-	105,000
A03201	Postage and Telegraph				25,000
A03202	Telephone and Trunk Call			-	80,000
001	Telephone and Trunk Call				80,000
A033	TOTAL UTILITIES			-	300,000
A03301	Gas				100,000
A03303	Electricity			-	100,000
001	Electricity				100,000
A03304	Hot and Cold Weather Charges			-	100,000
001	Firewood				100,000
A038	TOTAL TRAVEL & TRANSPORTATION				1,330,000
A03805	Travelling Allowance			_	180,000
001	Travelling Allowance				180,000
A03806	Transportation of Goods			-	200,000
001	Transportation of Goods				200,000
A03807	P.O.L Charges A.planes			-	950,000
001	H.coptors S.Cars M/Cycle POL Charges A.planes H.coptors S.cars for	Generator			950,000
A039	TOTAL GENERAL			-	411,000
A03901	Stationery			-	80,000
001	Stationery Charges				80,000
	Printing and Publication			-	80,000
A03902					80,000
A03902 001	Printing and publication				250,000
A03902	Advertising & Publicity Advertising and Publicity			-	250,000 250,000

1,000

TOTAL EMPLOYEES' RETIREMENT BENEFIT

A04

09210	02 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION ADMINISTRATION	AFFAIRS AND SERV		Rs	Rs
NR624	40 District Education Officer (Fe	emale) Nows			
A041	TOTAL PENSION			-	1,000
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R			-	1,000
A13	TOTAL REPAIRS AND MAINTENANCE				1,480,000
A130	TOTAL TRANSPORT			-	45,000
A13001 001	Transport Transport			-	45,000 45,000
A131	TOTAL MACHINERY AND EQUIPMENT			-	30,000
A13101 001	Machinery and Equipment Machinery and Equipment			-	30,000 30,000
A132	TOTAL FURNITURE AND FIXTURE			-	50,000
A13201	Furniture and Fixture				50,000
A133	TOTAL BUILDINGS AND STRUCTURE			-	1,355,000
A13303 001	Other Buildings Other Buildings.			-	1,355,000 1,355,000
District	t Education Officer (Female) Nows				3,627,000

0921	02 ADMINISTRATIO	N					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMB: PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	EDUCATION AFF SECONDARY ED SECONDARY ED ADMINISTRATIO	UCATION UCATION	AFFAIRS	AND SERV		Rs	Rs
SH60	DISTRICT EDUCA	ATION OF	FICER MA	LE SHANG	GLA		
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	ISES.		13,445,100	22,724,000	14,864,100
A011	TOTAL PAY		<u>41</u>	<u>41</u>	6,310,000	11,751,000	6,310,000
A011-1	TOTAL PAY OF OFFICERS	s	<u>18</u>	18	3,500,000	7,901,000	3,500,000
A01101	Total Basic Pay Of Officer		18	18	3,500,000	7,900,000	3,500,000
D084	District Education Officer	(BPS-19)	1	1	450,000		450,000
D042	Deputy District Education Officer	(BPS-18)	1	1	350,000		350,000
B050	Budget & Accounts Officer	(BPS-17)		1			250,000
S166	Superintendent	(BPS-17)	2	2	400,000		400,000
A057	Assistant	(BPS-16)	4	4	600,000		600,000
A090	Assistant District Education Officer	(BPS-16)	5	5	900,000		900,000
A369	Assistant Programmer	(BPS-16)	1	1	200,000		200,000
B050	Budget & Accounts Officer	(BPS-16)	1		250,000		
C082	Computer Operator	(BPS-16)	3	3	350,000		350,000
A01102	Personal pay					1,000	
A011-2	TOTAL PAY OF OTHER S	TAFF	23	23	2,810,000	3,850,000	2,810,000
A01151	Total Basic Pay Other Staff		<u>23</u>	23	2,810,000	3,850,000	2,810,000
S035	Senior Clerk	(BPS-14)	5	5	950,000		950,000
S115	Stenographer	(BPS-14)	1	1	180,000		180,000
J013	Junior Clerk	(BPS-11)	5	5	600,000		600,000
D006	Daftari	(BPS-04)		1			80,000
D112	Driver	(BPS-04)	2	2	150,000		150,000
B006	Behishti	(BPS-03)	1	1	120,000		120,000
C057	Chowkidar	(BPS-03)	2	2	150,000		150,000
D006	Daftari	(BPS-03)	1		80,000		

0921	02 ADMINISTR	AATION					
	NAL CUM OBJECT O		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	SECONDAR SECONDAR	N AFFAIRS AND LY EDUCATION A LY EDUCATION A RATION	AFFAIRS A	ND SERVI		Rs	Rs
SH60	15 DISTRICT 1	EDUCATION OFF	TICER MA	LE SHANG	LA		
N005	Naib Qasid	(BPS-03)	5	5	500,000		500,000
S162	Sweeper	(BPS-03)	1	1	80,000		80,000
A012	TOTAL ALLOWANG	CES			7,135,100	10,973,000	8,554,100
A012-1	TOTAL REGULAR	ALLOWANCES			7,133,100	10,971,000	8,133,100
A01202	House Rent Allowance	<u>.</u>			900,000	974,500	900,000
A01203	Conveyance Allowance				1,100,000	1,215,500	1,100,000
A01207	Washing Allowance	•			7,200	7,500	7,200
A01208	Dress Allowance				7,200	7,500	7,20
A0120D	Integrated Allowance				32,400	32,500	32,400
A0120X	Adhoc Allowance - 20	010			1,300	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,30
A01217	Medical Allowance				730,000	679,500	730,00
A0121T	Adhoc Relief Allowan	ce 2013			280,000	250,000	280,00
A01224	Entertainment Allowan	ice			6,000	6,000	6,000
A01226	Computer Allowance				79,000	64,500	79,000
A0122C	Adhoc Relief Allowan	ce - 2015			200,000	165,500	200,000
A0122M	Adhoc Relief Allowan	ce 2016			990,000	869,500	990,000
A0122Y	Ad-hoc Relief Allowar	nce 2017			1,150,000	1,100,000	1,150,000
A01233	Unattractive Area Allo	owance			550,000	3,498,500	550,000
001	Unattractive area allow	vance			550,000	3,498,500	550,000
A0123G	Ad-hoc Relief Allowar	nce-2018			1,100,000	1,100,000	1,100,000
001 A0123P	Ad-hoc Relief Allowar	nce 2019			1,100,000	1,100,000 1,000,000	1,100,000 1,000,000
A012-2	TOTAL OTHER AL	LOWANCES(EXCLUD	ING TA)		2,000	2,000	421,000
		•					
A01274	Medical Charges				1,000	1,000	420,000
001	Medical Charges				1,000	1,000	420,000
A01278 001	Leave Salary Leave Salary				1,000	1,000	1,000
A03	TOTAL OPERATING	G EXPENSES			9,788,000	13,567,000	11,734,00
A032	TOTAL COMMUNIC	CATIONS			120,000	190,000	160,000
A03201	Postage and Telegraph	1			20,000	70,000	40,000
1103201	Telephone and Trunk				20,000	70,000	40,000

0921	02 ADMINISTRATION				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION ADMINISTRATION	AFFAIRS AND SERVI			
SH60	DISTRICT EDUCATION OF	FICER MALE SHANG	LA		
001	Telephone and Trunk Call		100,000	120,000	120,000
A033	TOTAL UTILITIES		110,000	1,049,000	110,000
A03303	Electricity		100,000	100,000	100,000
001	Electricity		100,000	100,000	100,000
A03304	Hot and Cold Weather Charges		10,000	949,000	10,000
003	Hot & Cold Weather Charges		10,000	949,000	10,000
A034	TOTAL OCCUPANCY COSTS		144,000	150,000	150,000
A03404	Rent for other building		144,000	150,000	150,000
A036	TOTAL MOTOR VEHICLES		10,000	20,000	10,000
A03603	Registration		10,000	20,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION		1,000,000	3,300,000	2,900,000
A03805	Travelling Allowance		500,000	2,500,000	2,500,000
001	Travelling Allowance		500,000	2,500,000	2,500,000
A03807	P.O.L Charges A.planes		500,000	800,000	400,000
	H.coptors S.Cars M/Cycle				
001	POL Charges A.planes H.coptors S.cars for	Generator	500,000	800,000	400,000
A039	TOTAL GENERAL		8,404,000	8,858,000	8,404,000
A03901	Stationery		50,000	110,000	50,000
001	Stationery Charges		50,000	110,000	50,000
A03902	Printing and Publication		11,000	51,200	11,000
001	Printing and publication		10,000	10,000	10,000
002	Printing of Teachers Handbook		1,000	41,200	1,000
A03905	Newspapers Periodicals and Books		10,000	15,000	10,000
A03907	Advertising & Publicity		252,000	535,800	252,000
			250,000	350,000	250,000
001	Advertising and Publicity		230,000	220,000	
	Advertising and Publicity Banners		1,000	65,000	1,000
001	·				

0921	02 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION ADMINISTRATION	AFFAIRS AND SERVI		Rs	Rs
SH60	15 DISTRICT EDUCATION OF	FICER MALE SHANG	LA		
A03970 001 093	Others Others Classroom Consumables		8,031,000 30,000 8,000,000	8,096,000 95,000 8,000,000	8,031,000 30,000 8,000,000
264	Incentive for the best performing school tead Mistress/Principles	chers/ Head Masters/Head	1,000	1,000	1,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	29,151,000	2,000	17,500,000
A041	TOTAL PENSION		29,151,000	2,000	17,500,000
A04114	Superannuation Encashment of L.P.R		29,151,000	2,000	17,500,000
001 002	Superannuation Encashment of L.P.R Grnat for superannuation on need basis		1,000 29,150,000	1,000 1,000	2,500,000 15,000,000
A09	TOTAL PHYSICAL ASSETS		16,000	16,000	16,000
A092	TOTAL COMPUTER EQUIPMENT		5,000	5,000	5,000
A09203	I.T. Equipment		5,000	5,000	5,000
A095	TOTAL PURCHASE OF TRANSPORT		1,000	1,000	1,000
A09501 001	Transport Transport		1,000	1,000	1,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		5,000	5,000	5,000
A09601 001	Plant and Machinery Plant and Machinary		5,000 5,000	5,000 5,000	5,000 5,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		5,000	5,000	5,000
A09701	Furniture and Fixtures		5,000	5,000	5,000
001	Furniture & Fixture		5,000	5,000	5,000

0921	02 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION ADMINISTRATION	AFFAIRS AND SERVI		Rs	Rs
SH60	15 DISTRICT EDUCATION OF	FICER MALE SHANG	LA		
A13	TOTAL REPAIRS AND MAINTENANCE		9,361,000	9,461,000	9,161,000
A130	TOTAL TRANSPORT		150,000	250,000	150,000
A13001	Transport		150,000	250,000	150,000
001	Transport		150,000	250,000	150,000
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	10,000	10,000
A13101	Machinery and Equipment		10,000	10,000	10,000
001	Machinery and Equipment		10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		1,000	1,000	1,000
A13201	Furniture and Fixture		1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE		9,200,000	9,200,000	9,000,000
A13303	Other Buildings		9,200,000	9,200,000	9,000,000
009	Petty Repair		9,200,000	9,200,000	9,000,000
DISTR	ICT EDUCATION OFFICER MALE SHAPE	NGLA	61,761,100	45,770,000	53,275,100

0921	02 ADMINISTRATIO	N					
	NAL CUM OBJECT CLASSIC TICULARS OF THE SCHEM		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED ADMINISTRATIO	UCATION UCATION	AFFAIRS A	AND SERVI		Rs	Rs
SH61	32 District Education District Education		_				
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	ISES.		14,496,000	15,466,500	15,421,500
A011	TOTAL PAY		<u>42</u>	<u>42</u>	8,500,000	8,500,000	8,500,000
A011-1	TOTAL PAY OF OFFICER	s	17	<u>17</u>	4,600,000	4,600,000	4,600,000
A01101	Total Basic Pay Of Officer		17	<u>17</u>	4,600,000	4,600,000	4,600,000
D084	District Education Officer	(BPS-19)	1	1	550,000		550,000
D042	Deputy District Education Officer	(BPS-18)	1	1	450,000		450,000
B050	Budget & Accounts Officer	(BPS-17)		1			350,000
S166	Superintendent	(BPS-17)	1	1	400,000		400,000
A057	Assistant	(BPS-16)	5	5	950,000		950,000
A090	Assistant District Education Officer	(BPS-16)	4	4	800,000		800,000
A369	Assistant Programmer	(BPS-16)	1	1	350,000		350,000
B050	Budget & Accounts Officer	(BPS-16)	1		350,000		
C082	Computer Operator	(BPS-16)	3	3	750,000		750,000
A011-2	TOTAL PAY OF OTHER S	TAFF	25	<u>25</u>	3,900,000	3,900,000	3,900,000
A01151	Total Basic Pay Other Staff		<u>25</u>	<u>25</u>	3,900,000	3,900,000	3,900,000
S035	Senior Clerk	(BPS-14)	4	4	900,000		900,000
S115	Stenographer	(BPS-14)	2	2	450,000		450,000
J013	Junior Clerk	(BPS-11)	6	6	900,000		900,000
D112	Driver	(BPS-06)	3	3	450,000		450,000
B006	Behishti	(BPS-03)	1	1	120,000		120,000
C057	Chowkidar	(BPS-03)	2	2	240,000		240,000
D006	Daftari	(BPS-03)	2	2	240,000		240,000
N005	Naib Qasid	(BPS-03)	4	4	480,000		480,000

0921	02 ADMINISTRATION					
	NAL CUM OBJECT CLASSIFICATIO TICULARS OF THE SCHEME		BER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210 SH61		ON AFFAIRS ON AFFAIRS	AND SERVI		Rs	Rs
	District Education Office					
S162	Sweeper (BPS-	03) 1	1	120,000		120,000
A012	TOTAL ALLOWANCES			5,996,000	6,966,500	6,921,500
A012-1	TOTAL REGULAR ALLOWANCES			5,994,000	6,919,500	6,919,500
A01202	House Rent Allowance			844,500	844,500	844,500
A01203	Conveyance Allowance			1,050,500	1,050,500	1,050,500
A01207	Washing Allowance			6,000	6,000	6,000
A01208	Dress Allowance			3,500	3,500	3,500
A0120D	Integrated Allowance			21,500	21,500	21,500
A0120X	Adhoc Allowance - 2010			1,000	1,000	1,000
A01217	Medical Allowance			561,000	561,000	561,000
A0121T	Adhoc Relief Allowance 2013			190,000	190,000	190,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A01226	Computer Allowance			17,500	17,500	17,500
A0122C	Adhoc Relief Allowance - 2015			145,000	145,000	145,000
A0122M				710,000	710,000	710,000
A0122N	Special Conveyance Allowance to Disbaled Employees			23,000	23,000	23,000
A0122Y	Ad-hoc Relief Allowance 2017			1,049,500	1,049,500	1,049,500
A01233	Unattractive Area Allowance			439,500	439,500	439,500
001	Unattractive area allowance			439,500	439,500	439,500
A0123G	Ad-hoc Relief Allowance-2018			925,500	925,500	925,500
001				925,500	925,500	925,500
A0123P	Ad-hoc Relief Allowance 2019				925,500	925,500
A012-2	TOTAL OTHER ALLOWANCES(EX	CLUDING TA)		2,000	47,000	2,000
A01274	Medical Charges			1,000	46,000	1,000
001	Medical Charges			1,000	46,000	1,000
A01278	Leave Salary			1,000	1,000	1,000
001	Leave Salary			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			4,563,000	7,218,000	6,163,000
A032	TOTAL COMMUNICATIONS			80,000	80,000	80,000

092102	ADMINISTRATION				
FUNCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PARTIC	ULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 092 0921 092102	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION ADMINISTRATION	AFFAIRS AND SERVI			
SH6132	District Education Officer (F District Education Officer (F	_			
A03201 Pos	stage and Telegraph		20,000	20,000	20,000
A03202 Tel	lephone and Trunk Call		60,000	60,000	60,000
	lephone and Trunk Call		60,000	60,000	60,000
A033 TO	OTAL UTILITIES		160,000	917,000	160,000
A03303 Ele	ectricity		150.000	150.000	150.000
	ectricity		150,000	150,000	150,000
	t and Cold Weather Charges		10.000	767.000	10.000
	t & Cold Weather Charges		10,000	767,000	10,000
	OTAL TRAVEL &		1,425,000	3,125,000	3,025,000
1 K	ANSPORTATION				
	avelling Allowance		500,000	2,200,000	2,200,000
	avelling Allowance		500,000	2,200,000	2,200,000
	O.L Charges A.planes		500,000	500,000	400,000
	coptors S.Cars M/Cycle				
	L Charges A.planes H.coptors S.cars for	Generator	500,000	500,000	400,000
	nveyance Charges		<u>425,000</u> 425,000	425,000	425,000
001 Co	nveyance Charges		423,000	425,000	425,000
A039 TO	OTAL GENERAL		2,898,000	3,096,000	2,898,000
A03901 Sta	tionery		40,000	70,000	40,000
001 Sta	tionery Charges		40,000	70,000	40,000
A03902 Pri	nting and Publication		20,000	20,000	20,000
001 Pri	nting and publication		15,000	15,000	15,000
002 Pri	nting of Teachers Handbook		5,000	5,000	5,000
A03905 Ne	wspapers Periodicals and Books		5,000	5,000	5,000
A03907 Ad	vertising & Publicity		2.02,000	310,000	202,000
001 Ad	vertising and Publicity		200,000	250,000	200,000
005 Bar	nners		1,000	50,000	1,000
006 Pos	sters		1,000	10,000	1,000
A03970 Otl	ners		2,631,000	2,691,000	2,631,000
001 Otl	ners		30,000	90,000	30,000
	assroom Consumables		2,600,000	2,600,000	2,600,000

FUNCTIONAL CUM OBJECT CLA AND PARTICULARS OF THE SCI		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
092 SECONDARY	EDUCATION	SERVICES AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
	tion Officer (F)				
264 Incentive for the best per Mistress/Principles	forming school teach	hers/ Head Masters/Head	1,000	1,000	1,000
A04 TOTAL EMPLOYEES'	RETIREMENT BE	ENEFIT	1,000	299,000	1,000
A041 TOTAL PENSION			1,000	299,000	1,000
A04114 Superannuation Encashme	nt of L.P.R		1.000	299 000	1.000
001 Superannuation Encashme			1,000	299,000	1,000
A09 TOTAL PHYSICAL AS	SETS		16,000	16,000	16,000
A092 TOTAL COMPUTER E	QUIPMENT		5,000	5,000	5,000
A09203 I.T. Equipment			5,000	5,000	5,000
A095 TOTAL PURCHASE OF TRANSPORT	7		1,000	1,000	1,000
A00501 Townset			1.000	1.000_	1.000_
A09501 Transport 001 Transport			1,000	1,000	1,000
A096 TOTAL PURCHASE OF MACHINERY	F PLANT &		5,000	5,000	5,000
A09601 Plant and Machinery			5,000	5,000	5,000
001 Plant and Machinary			5,000	5,000	5,000
A097 TOTAL PURCHASE FU & FIXTURE	JRNITURE		5,000	5,000	5,000
A09701 Furniture and Fixtures			5,000	5,000	5,000
001 Furniture & Fixture			5,000	5,000	5,000
A13 TOTAL REPAIRS AND	MAINTENANCE		3,156,000	3,156,000	3,156,000
A130 TOTAL TRANSPORT			150,000	150,000	150,000

0921	02 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210 SH61:		AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
SHOL	District Education Officer (F) District Education Officer (F)				
A13001	Transport		150,000	150.000	150,000
001	Transport		150,000	150,000	150,000
A131	TOTAL MACHINERY AND EQUIPMENT		5,000	5,000	5,000
A13101	Machinery and Equipment		5.000	5.000	5.000
001	Machinery and Equipment		5,000	5,000	5,000
A132	TOTAL FURNITURE AND FIXTURE		1,000	1,000	1,000
A13201	Furniture and Fixture		1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE		3,000,000	3,000,000	3,000,000
A13303	Other Buildings		3,000,000	3,000,000	3,000,000
009	Petty Repair		3,000,000	3,000,000	3,000,000
	t Education Officer (F) Shangla t Education Officer (F) Shan		22,232,000	26,155,500	24,757,500

0921	02 ADMINISTRATIO	N					
	NAL CUM OBJECT CLASSII TICULARS OF THE SCHEM			ER OF 9STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210 BD61		UCATION UCATION N	AFFAIRS AFFAIRS	AND SERVI AND SERVI	CES	Rs	Rs
A01	80 DISTRICT EDUCATORAL EMPLOYEES RELA			ALE) BUNE	K		51,203,030
A011	TOTAL PAY			<u>57</u>			19,530,000
A011-1	TOTAL PAY OF OFFICERS	S		<u>34</u>			14,900,000
A01101	Total Basic Pay Of Officer			<u>34</u>			14,900,000
D084	District Education Officer	(BPS-19)		2			2,300,000
D042	Deputy District Education Officer	(BPS-18)		2			1,750,000
B050	Budget & Accounts Officer	(BPS-17)		1			430,000
B085	Boiler Cum Machanic	(BPS-17)		1			570,000
S166	Superintendent	(BPS-17)		4			1,100,000
A057	Assistant	(BPS-16)		8			2,450,000
A090	Assistant District Education Officer	(BPS-16)		10			4,200,000
A369	Assistant Programmer	(BPS-16)		2			800,000
C082	Computer Operator	(BPS-16)		4			1,300,000
A011-2	TOTAL PAY OF OTHER S	TAFF		23			4,630,000
A01151	Total Basic Pay Other Staff			23			4,630,000
S035	Senior Clerk	(BPS-14)		5			1,050,000
S115	Stenographer	(BPS-14)		1			200,000
J013	Junior Clerk	(BPS-11)		5			1,340,000
D112	Driver	(BPS-06)		2			460,000
B006	Behishti	(BPS-03)		1			120,000
C057	Chowkidar	(BPS-03)		2			240,000
D006	Daftari	(BPS-03)		1			120,000
N005	Naib Qasid	(BPS-03)		5			600,000
S162	Sweeper	(BPS-03)		1			500,000

SH21C16 (12)

		SH21C16 (12) EDUCATION			
0921	02 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-202	BUDGET ESTIMATES 1 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210 BD61		AFFAIRS AND SE AFFAIRS AND SE	RVICES	Rs	Rs
A012	TOTAL ALLOWANCES				31,673,030
A012-1	TOTAL REGULAR ALLOWANCES				31,673,030
A01202 A01203 A01207 A01208 A0120D A0120X A01217 A0121T A0121Z A01224 A01226 A01229 A0122C A0122M A0122N	Medical Allowance Adhoc Relief Allowance 2013 Adhoc Relief Allowance 2014 Entertainment Allowance Computer Allowance Special compensatory allowance Adhoc Relief Allowance - 2015				3,711,860 4,726,080 32,400 32,400 64,800 442,880 2,542,920 476,540 3,678,260 18,000 162,000 360,000 221,440 4,061,300 216,000
A0122Y A01233 001 A01238 A0123G	to Disbaled Employees Ad-hoc Relief Allowance 2017 Unattractive Area Allowance Unattractive area allowance Charge allowance Ad-hoc Relief Allowance-2018				1,100,000 1,980,000 1,980,000 180,000 4,061,300

001 A0123P

A03

A032

A03201 A03202

A033

001

Ad-hoc Relief Allowance 2019

TOTAL COMMUNICATIONS

Postage and Telegraph

TOTAL UTILITIES

Telephone and Trunk Call

Telephone and Trunk Call

TOTAL OPERATING EXPENSES

4,061,300

3,604,850

20,788,000

260,000

90,000

170,000

170,000

17,100,000

0921	02 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	EDVICATION AFEAIRG AN	ID GEDVIAGEG	Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AN SECONDARY EDUCATION SECONDARY EDUCATION ADMINISTRATION	N AFFAIRS AND SERVI			
BD61	80 DISTRICT EDUCATION C	OFFICER (MALE) BUNE	R		
A03303	Electricity				16,500,000
001	Electricity				1,500,000
012	L.S of Electricity at the Disposal of FD				15,000,000
A03304	Hot and Cold Weather Charges			-	600,000
003	Hot & Cold Weather Charges				600,000
A034	TOTAL OCCUPANCY COSTS			-	300,000
A03402	Rent for Office Building				300,000
A038	TOTAL TRAVEL & TRANSPORTATION			-	1,750,000
A03805	Travelling Allowance				1,100,000
001	Travelling Allowance				1,100,000
A03807	P.O.L Charges A.planes			-	600,000
	H.coptors S.Cars M/Cycle				
001	POL Charges A.planes H.coptors S.cars f	or Generator			600,000
A03808	Conveyance Charges			-	50,000
001	Conveyance Charges				50,000
A039	TOTAL GENERAL				1,378,000
A03901	Stationery			-	350,000
001	Stationery Charges				350,000
A03902	Printing and Publication			-	50,000
001	Printing and publication				50,000
A03905	Newspapers Periodicals and Books				8,000
A03906	Uniforms and Protective Clothing				20,000
A03907	Advertising & Publicity			-	700,000
001	Advertising and Publicity				700,000
A03917	Law Charges				50,000
A03970	Others			-	200,000
002	Other Contingencies				200,000
	TOTAL EMPLOYEES' RETIREMENT				17.153.000

A041

TOTAL PENSION

17,153,000

09210	02 ADMINISTRATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092102	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION ADMINISTRATION	AFFAIRS AND SERVI		Rs	Rs
BD618	80 DISTRICT EDUCATION OF	FICER (MALE) BUNE	R		
A04114 004	Superannuation Encashment of L.P.R LPR at Disposal of District Finance			-	17,153,000 17,153,000
A13	TOTAL REPAIRS AND MAINTENANCE			-	210,000
A130	TOTAL TRANSPORT			-	150,000
A13001 001	Transport Transport			-	150,000 150,000
A131	TOTAL MACHINERY AND EQUIPMENT			-	50,000
A13101 001	Machinery and Equipment Machinery and Equipment			-	50,000 50,000
A132	TOTAL FURNITURE AND FIXTURE			-	10,000
A13201	Furniture and Fixture				10,000
DISTRI	ICT EDUCATION OFFICER (MALE) BUY	NER			89,354,030

1081	01 SOCIAL WELFARE	E MEASUR	ES				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMB: PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
10 108 1081 10810 BD62		E MEASUR			Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELAT	TED EXPENSI	ES.			-	2,955,800
A011	TOTAL PAY			8			1,847,200
A011-1	TOTAL PAY OF OFFICERS			1		-	364,400
A01101	Total Basic Pay Of Officer			1		_	364,400
S166	Superintendent	(BPS-17)		1			364,400
A011-2	TOTAL PAY OF OTHER ST	AFF		ı			1,482,800
A01151	Total Basic Pay Other Staff			7			1,482,800
I018	Instructor	(BPS-11)		1			149,900
J013	Junior Clerk	(BPS-11)		1			149,900
V013	Vocational Teacher	(BPS-11)		1			149,900
C057	Chowkidar	(BPS-03)		1			112,600
C095	Cook	(BPS-03)		1			112,600
N005	Naib Qasid Sweeper	(BPS-03) (BPS-03)		1			695,300 112,600
A012	TOTAL ALLOWANCES	(DI 5-03)		1		_	1,108,600
A012-1	TOTAL REGULAR ALLOWA	NCES					1,108,600
A01202	House Rent Allowance						162,000
A01203	Conveyance Allowance						213,800
A01207	Washing Allowance						5,400
A01208	Dress Allowance						5,400
A0120D	Integrated Allowance						4,300
A01217	Medical Allowance						127,400
A0121T	Adhoc Relief Allowance 2013						54,000
A0122C	Adhoc Relief Allowance - 2015						100,700
A0122M	Adhoc Relief Allowance 2016						110,200
A0122Y	Ad-hoc Relief Allowance 2017						110,200
A01233	Unattractive Area Allowance						92,900

108101 SOCIAL WELFARE MEASU	RES			
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
10 SOCIAL PROTECTION 108 OTHERS 1081 OTHERS 108101 SOCIAL WELFARE MEASU	URES	Rs	Rs	Rs
BD6249 Establishment of Welfare Ho	me Buner			
A0123G Ad-hoc Relief Allowance-2018				122,300
A03 TOTAL OPERATING EXPENSES			-	700,000
A033 TOTAL UTILITIES			-	600,000
A03303 Electricity			-	500,000
001 Electricity				500,000
A03304 Hot and Cold Weather Charges			-	100,000
003 Hot & Cold Weather Charges				100,000
A039 TOTAL GENERAL			-	100,000
A03970 Others			<u>-</u>	100,000
002 Other Contingencies				100,000
Establishment of Welfare Home Buner				3,655,800