

DA21C16 (12)
EDUCATION
BUDGET ESTIMATES 2020-2021

	POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021		
				SALARY	NON-SALARY	TOTAL
CHARSADDA		15,926,428				
BANNU	22		13,330,250	10,591,000	646,000	11,237,000
	38	15,324,610	13,909,950	21,715,380	318,000	22,033,380
DIR (LOWER)	10,257	4,936,977,490	5,274,578,023	5,031,007,140	216,119,970	5,247,127,110
DIR LOWER	337	122,508,210	125,003,445	132,635,830	14,021,200	146,657,030
Dir Lower	5,252	1,399,808,960	2,022,119,147	1,935,788,430	65,267,250	2,001,055,680
TOTAL	15,906	6,490,545,698	7,448,940,815	7,131,737,780	296,372,420	7,428,110,200

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	Rs
Charged:	0
Voted:	7,428,110,200
Total:	7,428,110,200

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
091102	PRIMARY	2,297,158,830	3,032,240,339
091103	ADMINISTRATION	87,181,280	87,139,001
092101	SECONDARY EDUCATION	3,984,065,288	4,220,497,995
092102	ADMINISTRATION	122,140,300	109,063,480
TOTAL		6,490,545,698	7,448,940,815

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
CA6103	GOVT GIRLS HIGH SCHOOL BOOBAK CHARSAJDA	8,102,573		
CA6104	GOVT GIRLS HIGH SCHOOL NISATTA CHARSAJDA	7,823,855		
BU6014	Sub Divisional Education Officer (Male) Sub Divisional Education Officer (M)		13,330,250	11,237,000
DA6010	SDEO Primary (MALE) TIMERGARA	8,873,730	8,889,120	9,818,500
DA6012	GOVT. MIDDLE SCHOOLS (FEMALE) DIR LOWER	261,213,000	312,347,469	315,559,110
DA6013	SDEO (FEMALE) TIMERGARA	7,610,800	8,482,253	8,415,380
DA6022	GHS SHAGO KASS	14,448,140	16,808,440	15,172,750
DA6023	G H S SPENA KHAWRA	15,347,090	20,893,000	22,398,760
DA6025	G H S SHAMSHI KHAN	26,341,160	26,553,080	24,048,100
DA6026	G H S S BAGH MAIDAN	40,575,720	43,837,150	42,995,680
DA6027	GHS BADWAN	25,000,000	25,850,967	24,833,820
DA6028	GHS BALAMBAT	20,343,410	21,417,162	21,177,930
DA6029	GHS PAITO DARA	13,926,880	21,053,522	18,064,640
DA6030	GHS MISKINI	20,899,570	20,490,070	21,381,000
DA6031	GHSS SAMAR BAGH	42,144,000	44,161,113	41,121,190
DA6032	GHSS MAYAR	37,692,740	44,605,920	45,435,600
DA6033	GHSS KHAZANA	44,825,190	44,360,710	46,286,460
DA6034	GHSS ZIARAT TALASH	53,964,480	54,521,071	56,247,920
DA6035	GHSS BAGH DUSH KHAIL	24,271,040	27,728,750	26,684,930
DA6036	GHSS MANIAL	26,536,630	26,644,470	26,415,550
DA6037	GHSS ASBANR	36,393,460	31,040,640	33,406,580

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
DA6038	GHSS SHALKANDI	14,350,250	13,159,880	13,911,260
DA6040	GHSS KAMBAT	30,964,310	31,219,459	32,223,520
DA6041	GHSS KHAIR ABAD	33,078,250	34,849,743	27,666,560
DA6042	GHS PINGAL	15,456,090	16,392,647	17,517,780
DA6043	GHS SIA WAR GHAR	16,564,700	18,264,310	18,935,870
DA6044	GHS SHAWA	19,906,140	23,972,650	23,222,660
DA6045	GHS POKHTANO KHADAGZ	21,510,700	21,923,840	22,669,260
DA6046	GHS RAMORA	16,220,590	17,546,845	18,893,510
DA6047	GHS MIRGAM BALA	15,334,360	14,423,133	12,896,440
DA6048	GHS KAD	11,025,160	12,247,201	12,891,000
DA6049	GHSS GUMBAT BANDA	18,713,600	17,944,775	22,273,270
DA6050	GHSS KOTIGRAM	33,499,100	36,731,410	30,423,200
DA6051	GHS DHERIA TALASH	19,654,860	22,139,650	19,843,200
DA6052	GHS CHINARKOT	17,374,550	19,304,780	20,665,150
DA6053	GHS RANI	16,512,700	20,668,330	21,197,510
DA6054	GHS BANDA TALASH	18,680,210	21,224,252	18,695,510
DA6055	GHSS MIAN BRANGOLA	40,729,810	39,427,700	33,104,560
DA6056	GHS MAKHI	13,942,960	14,215,174	14,746,050
DA6057	GHSS KHANPUR	34,518,430	40,091,150	43,860,360
DA6058	GHS MAIDAN BANDAI	21,162,900	22,387,770	22,702,660
DA6059	GHSS SARAI BALA	39,835,650	48,259,510	44,278,490
DA6060	GHSS ZAIMDARA	32,010,100	38,436,608	38,963,700
DA6061	GHSS MIAN KALAY	27,782,850	35,951,700	36,151,770

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		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
DA6062	GHSS RABAT	31,321,730	41,805,886	40,891,130
DA6063	GHS MUNJAI	14,967,850	15,984,140	14,462,470
DA6064	GHSS HAYA SERAI	40,157,310	42,224,418	39,781,980
DA6065	GHSS CHAKDARA	48,908,000	50,906,958	47,585,710
DA6066	GHS SHAH ZADI	11,452,800	13,213,222	12,883,900
DA6067	GHS KHUNGI	13,488,400	18,794,410	17,247,770
DA6068	GHSS MALAKAND	26,515,500	27,121,200	28,130,300
DA6069	GHSS OUCH	49,129,200	52,207,417	52,899,250
DA6070	GHSS LAJBOOK	27,879,200	22,070,988	24,489,010
DA6071	GHS SANGOLAI	25,465,960	18,586,355	18,367,900
DA6072	GHSS RAHAN PUR	23,225,910	24,827,510	25,930,170
DA6073	GHS HAJI ABAD	16,176,200	20,099,531	17,165,950
DA6074	GHSS LAL QILLA	51,430,140	54,081,731	47,327,900
DA6075	GCMHS TIMERGARA	59,615,230	61,078,700	59,029,800
DA6076	GHSS MUNDA	41,199,360	47,426,870	45,914,650
DA6077	GGHSS MUNDA	18,924,660	19,519,140	22,763,400
DA6078	GGHSS SAMAR BAGH	23,877,280	23,790,460	26,873,900
DA6079	GGHSS MUNJAI	17,239,290	19,717,050	19,066,900
DA6080	GGHSS KOTO	19,828,150	19,409,330	21,257,530
DA6083	GGHSS BADWAN	20,535,940	19,512,104	22,591,350
DA6085	GGHS KHALL	14,892,070	17,924,555	17,289,940
DA6086	GGHS MIAN BRANGOLA	10,859,540	11,700,380	13,146,030
DA6087	GGHSS NAGRAI PAYEEN	21,718,420	21,849,950	23,501,100

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		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
DA6088	GGHSS POKHTANO KHADAGZAI	18,685,050	19,033,300	21,194,930
DA6089	GGHS OSAKAI	14,803,030	14,725,954	15,309,980
DA6090	GGHSS KITYARAI	18,377,130	19,458,410	16,819,500
DA6092	GGHSS CHAKDARA	43,875,040	48,383,273	40,832,470
DA6093	GGHSS RABAT	20,304,250	25,992,685	27,946,920
DA6094	GGHSS OUCH	40,529,190	34,817,066	36,405,270
DA6095	GGHS HAJI ABAD	14,199,560	14,423,200	13,138,930
DA6096	GGHSS TIMERGARA	54,878,600	62,867,743	57,976,480
DA6097	GGHS MORANAI	11,973,800	11,021,270	11,318,150
DA6098	GGHSS SADDO	19,473,080	17,344,605	15,660,150
DA6099	GGHSS ZIARAT TALASH	36,262,100	41,559,020	38,371,800
DA6100	GGHSS MAYAR	25,056,200	23,444,650	24,865,830
DA6101	GGHSS KUMBAR	24,007,840	23,822,718	27,379,060
DA6102	GHSS TAWDA CHINA	29,561,420	29,905,865	29,880,500
DA6103	GHSS SADDO	29,838,900	37,574,320	39,631,990
DA6104	GHS KOHERAY	13,681,200	13,313,190	15,136,940
DA6105	GHS BADIN	16,739,500	18,804,720	14,711,020
DA6106	GGHS KHANPUR	10,269,010	10,135,200	11,684,640
DA6107	GHSS KHALL	43,872,740	50,982,090	43,936,600
DA6108	GHS SHEKAWLAI (Toormang)	12,637,740	13,946,330	12,833,530
DA6109	GHSS LUQMAN BANDA	26,522,050	29,021,100	29,478,000
DA6110	GHS ADAM DHERAI	12,694,140	14,077,170	14,893,110
DA6111	GHS MERAKAI MAIDAN	9,049,660	8,142,980	9,046,370

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		Rs	Rs	Rs
DA6112	GHS WATANGAI	11,081,870	12,277,507	11,605,230
DA6113	GHS DAMTAL	11,937,860	9,948,950	11,485,500
DA6136	GHS SHURSHING	10,910,680	10,197,750	10,603,650
DA6140	GOVT. PRIMARY SCHOOLS (M) SAMARBAGH	268,048,400	294,936,859	287,539,280
DA6141	GOVT. PRIMARY SCHOOLS (F) TIMERGARA	198,052,370	201,375,665	176,970,980
DA6142	GHS DALGRAM DIR LOWER	10,836,270	11,929,596	12,254,550
DA6143	SDEO (FEMALE) SAMARBAGH	7,986,600	10,768,450	11,673,420
DA6144	GOVT. PRIMARY SCHOOLS (F) SAMARBAGH	125,142,000	154,915,189	156,112,910
DA6148	GHS BAJAURO	20,402,740	20,051,575	20,330,370
DA6149	GHS OSAKAI	17,350,810	18,199,946	14,212,540
DA6151	GOVT. PRIMARY SCHOOLS (M) TIMERGARA	300,217,950	312,391,955	315,682,480
DA6152	SDEO (MALE) SAMARBAGH	8,206,190	6,788,723	8,299,610
DA6185	GHS SADBAR KALAY	15,582,230	18,493,880	18,207,020
DA6186	GGHS KHAZANA	13,387,160	12,791,878	13,953,520
DA6187	GGHS MANIAL	11,092,230	9,337,900	10,668,140
DA6188	GHS DHERAI KASHMIR	11,491,170	16,009,537	15,746,140
DA6189	GGHS KANDARO	11,977,060	10,739,260	11,769,300
DA6197	GHS TOORMANG	14,058,700	16,000,230	15,735,850
DA6198	GHS TOAR QILA	11,246,470	15,304,089	14,733,320
DA6199	GGHS INZAROO	8,587,850	9,817,760	10,165,950
DA6200	GGHSS SHAWA	20,202,670	15,407,850	17,290,300

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		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
DA6201	GGHS HAYASERAI	12,253,310	12,748,490	13,151,370
DA6210	GHS Jowzo	11,218,840	8,683,700	10,740,320
DA6211	GHS Dapoor	11,258,510	10,276,610	11,607,520
DA6217	GGHS BADIN	12,680,560	12,827,200	13,715,720
DA6218	GHS TAKWARO	10,148,790	11,725,990	12,770,180
DA6219	GGHS ZAIMDARA	12,323,280	12,340,623	14,443,460
DA6221	GGHS BASHIGRAM	8,226,670	8,474,850	9,563,000
DA6222	GGHS DAMTAL	7,781,940	6,513,566	7,558,380
DA6223	GGHS PETO DARA	10,687,070	11,287,765	11,364,300
DA6227	GGHS TIMERGARA	12,515,840	13,807,050	15,116,140
DA6228	GHS SHONTALA	9,409,440	10,495,230	11,243,650
DA6229	GGHSS RANI	14,869,950	10,245,090	15,290,590
DA6230	GGHS THRAI	10,602,250	10,585,950	11,775,770
DA6231	GGHS KOHERAY	12,393,330	11,472,540	12,707,840
DA6232	GHS MAINA BATTAN	14,179,050	14,966,427	17,104,350
DA6233	GHS TAZAGRAM	18,289,690	19,473,392	19,298,150
DA6234	GHS QALAGAI	12,338,270	15,426,038	14,462,360
DA6235	GGHSS ASBANR	21,111,850	23,605,076	23,616,900
DA6236	GGHS BAGH DUSHKHEL	12,554,040	11,635,305	12,646,790
DA6240	GHS DRANGAL	14,277,740	17,914,830	18,801,410
DA6241	GGHSS MIAN KALAI	20,233,600	10,408,925	13,918,300
DA6242	GGHS ODIGRAM	7,809,200	7,527,135	9,757,690
DA6243	GGHS BAYARI	11,069,420	10,663,810	12,154,180

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		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
DA6244	GHS PATO TALASH	15,522,570	14,169,400	13,693,200
DA6245	GHSS TANGI	25,064,110	26,476,940	24,444,370
DA6246	GHS OUCH SHARQI	16,687,860	17,020,330	15,138,710
DA6248	GHS ODIGRAM	12,564,510	13,237,742	13,984,760
DA6249	GGHS TAWDA CHINA	9,060,590	6,929,400	8,640,920
DA6250	GHS KAMALA	15,658,050	11,398,330	11,672,190
DA6251	GHS MANZ BANDA	9,520,710	10,412,880	10,796,570
DA6252	GHS SAFARAY	13,009,470	11,431,560	13,959,530
DA6253	GHS DARMAL PAYEEN	11,215,420	11,584,218	11,699,160
DA6254	GHS SEHSADA	15,938,900	17,366,403	17,710,550
DA6256	GGHS DAG GOSAM	6,716,020	7,649,430	8,006,980
DA6263	GHS Takoro Shekhan Dir Lower	10,850,010	10,574,700	11,410,280
DA6264	Govt High School Beyarai Dir Lower	9,211,010	12,481,000	11,348,830
DA6265	Govt. High School Darmal Bala Dir Lower	9,544,800	8,840,860	9,647,540
DA6266	Govt. Girls High School Kadh Dir Lower	8,481,450	7,773,757	8,380,250
DA6267	Govt. Girls High School Ramora Dir Lower.	14,555,380	15,573,268	15,255,540
DA6268	Govt. Girls High School Sher Khanai Dir Lower	10,042,290	8,278,620	10,221,400
DA6269	Govt. High School Shalkanai in District Dir Lower	11,877,400	11,412,785	13,900,660
DA6270	Govt. Girls High School Jango Tazagram Distrit Dir Lower	11,955,190	11,948,374	13,218,140

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		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
DA6271	Govt. Girls High School Kotkay Paykhel District Dir Lower	22,877,750	11,606,820	15,475,280
DA6272	Govt. High School Dherai Kambat District Dir Lower	10,429,460	13,057,800	13,225,310
DA6273	Govt. Girls High School Shalkandi District Dir Lower	7,018,110	8,537,645	8,368,990
DA6274	Govt. High School Mian Banda District Dir Lower	13,922,170	17,479,279	14,051,530
DA6275	Govt. Girls High School Shamshi Khan District Dir Lower	12,999,690	12,656,240	14,175,210
DA6276	Govt. High Sch: Khall Kandaro, Dir Lower	14,190,360	14,486,910	14,868,240
DA6277	GHS Makhai s/t Barjam Dir Lower	11,155,270	10,583,770	10,883,800
DA6278	Govt. High School Ojala Dushkhel Distt. Dir Lower	13,047,520	12,981,860	12,369,700
DA6279	Govt. High School Laram District Dir Lower	9,674,260	12,663,980	14,120,820
DA6280	Govt. Girls High School Talai Shah District Dir Lower	9,339,690	5,681,690	7,461,220
DA6281	Govt. Girsl High School Malakand District Dir Lower	6,664,380	5,952,500	7,335,100
DA6282	Govt. High School Mayar Khadazai District Dir Lower	11,751,400	12,105,410	16,169,670
DA6283	District Education Officer (Male) Dir Lower	77,613,410	70,346,380	74,236,670
DA6284	District Education Officer (Female) Dir Lower	44,526,890	38,717,100	43,136,080
DA6289	Govt. Girls High Scholl Bajawro District Dir Lower	13,189,530	15,891,920	15,485,170

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		Rs	Rs	Rs
DA6291	Govt.Girls High School Kotigram Dir(L)	10,767,360	11,900,440	15,699,190
DA6292	Govt High School Gul Muqam, Dir Lower	14,433,070	15,476,310	15,363,200
DA6293	Govt. Girls High School Tangi Timergara	9,514,450	9,110,440	9,891,810
DA6294	Govt. Girls High School Dukrai Khan Abad	13,959,590	13,822,660	16,600,680
DA6295	Govt. Girls High School Bagh Kandi, Dir	8,714,880	9,739,860	9,733,730
DA6297	SUB-DIVISIONAL EDUCATION OFFICE ADINZAI (FEMALE) DIR LOWER	6,374,180	6,404,901	6,847,650
DA6298	SUB-DIVISIONAL EDUCATION OFFICE ADINZAI (MALE) DIR LOWER	7,352,210	6,329,768	7,254,070
DA6299	SUB-DIVISIONAL EDUCATION OFFICE BALAMBAT (FEMALE) DIR LOWER	4,605,440	4,008,003	8,078,630
DA6300	SUB-DIVISIONAL EDUCATION OFFICE BALAMBAT (MALE) DIR LOWER	4,490,980	4,467,325	5,547,400
DA6301	SUB-DIVISIONAL EDUCATION OFFICE KHALL (FEMALE) DIR LOWER	4,707,690	4,293,000	5,309,460
DA6302	SUB-DIVISIONAL EDUCATION OFFICE KHALL (MALE) DIR LOWER	4,546,920	4,074,080	5,148,800
DA6303	SUB-DIVISIONAL EDUCATION OFFICE LAL QILA (FEMALE) DIR LOWER	6,268,920	4,305,190	7,177,840
DA6304	SUB-DIVISIONAL EDUCATION OFFICE LAL QILA (MALE) DIR LOWER	6,594,000	6,452,101	6,657,190
DA6305	SUB-DIVISIONAL EDUCATION OFFICE MUNDA (FEMALE) DIR LOWER	4,292,980	6,924,600	7,116,400
DA6306	SUB-DIVISIONAL EDUCATION OFFICE MUNDA (MALE) DIR LOWER	5,270,640	4,951,487	5,630,230

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		Rs	Rs	Rs
DA6308	Govt. High School Asharkot District Dir Lower	10,614,900	12,743,280	14,600,750
DA6179	GOVT. MIDDLE SCHOOLS (MALE) DIR LOWER	444,609,870	487,725,373	463,507,140
DA6309	Govt. Girls High School Salih Gram District Dir Lower	8,476,800	6,418,480	7,972,300
DA6310	Govt.Girls High School Nimaz Kot District Dir Lower	8,646,640	6,231,540	5,860,040
DA6312	Govt. Primary Schools(Female), Adenzai District Dir Lower	239,420,300	293,328,210	295,275,000
DA6313	Govt. Girls High School Dara Ramora GGHS Dara Ramora	8,340,570	8,322,120	8,241,350
DA6314	Govt.High School Shahi District Dir Lower	7,137,250	6,153,080	7,789,660
DA6315	Govt. Primary Schools(Male), Munda District Dir Lower	146,784,820	183,314,500	178,790,420
DA6316	Govt. Primary Schools(Female), Munda District Dir Lower	87,719,660	98,715,995	100,599,690
DA6317	Govt.Girls High School Danwa GGHS Danwa	8,141,530	7,742,490	9,001,750
DA6318	Govt. Primary Schools(Male),Lal Qila District Dir Lower	234,135,670	295,635,890	289,571,200
DA6319	Govt. Primary Schools(Male),Balambat District Dir Lower	228,862,800	281,947,877	283,764,720
DA6320	Govt. Primary Schools(Male),Khall District Dir Lower	141,112,090	173,408,434	167,942,000
DA6321	Govt. Primary Schools(Male),Adinzai District Dir Lower		389,114,712	336,117,190
DA6322	Govt.Girls High School Tikass Dir Lower District Dir Lower	8,697,350	9,031,380	10,513,440

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		Rs	Rs	Rs
DA6323	GGHSS Shatai	14,638,000	9,296,100	12,306,840
DA6324	Govt. Primary Schools(Female) Lal Qala District Dir Lower	124,469,910	131,531,870	146,568,590
DA6325	Govt. Primary Schools(Female) Balambat District Dir Lower	149,984,310	168,362,683	161,271,500
DA6326	Govt. Primary Schools(Female) Khall District Dir Lower	53,208,550	53,260,500	57,972,480
DA6327	Govt.Girls High School Makhai Dir Lower District Dir Lower	7,016,200	8,547,806	9,795,250
DA6328	Govt.Girls High School Narai Tangi Dir L District Dir Lower	7,453,900	6,989,040	8,312,110
DA6329	Govt.High School Hissarak Dir Lower	8,673,760	10,762,520	9,944,090
DA6330	Govt.High School Guddar Dir Lower GHS Guddar	7,183,080	6,167,460	13,031,630
DA6331	Govt.Girls High School Rehanpur Dir Lowe District Dir Lower	6,689,300	11,729,800	13,924,580
DA6332	Govt.Girls High School Likor Kambat PK95 District Dir Lower	8,788,530	6,796,280	8,930,480
DA6333	Govt.Girls High School Lajbook Dir Lower District Dir Lower	6,842,820	4,927,740	8,650,380
DA6334	Govt.High School Katan Dushkhel Dir Lowe	12,110,960	11,945,900	13,461,700
DA6335	Govt.Girls High School Atto Shades Dir L	6,041,100	5,019,190	7,287,740
DA6336	Govt.Girls High School Khall Colony Dir	8,024,020	9,773,550	10,485,830
DA6337	Govt. High School Kumbar Dir Lower	12,009,550	13,978,110	15,614,670
DA6338	Govt. High School Kando Machla Dir Lower	9,649,490	9,212,460	10,006,200

**DA21C16 (12)
EDUCATION**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
DA6348	Govt.Girls High School Khair Abad Dir Lower			1,118,000
TOTAL		6,490,545,698	7,448,940,815	7,428,110,200

DA21C16 (12)
EDUCATION

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>6,209,553,908</u>	<u>7,128,626,535</u>	<u>7,131,737,780</u>
A011	PAY	<u>3,935,550,847</u>	<u>4,146,493,362</u>	<u>4,125,836,094</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1,540,570,394</u>	<u>1,428,159,627</u>	<u>1,457,150,288</u>
A01101	Basic Pay Of Officer	1,539,595,034	1,424,237,272	1,456,146,868
A01102	Personal pay	975,360	3,922,355	1,003,420
A011-2	TOTAL PAY OF OTHER STAFF	<u>2,394,980,453</u>	<u>2,718,333,735</u>	<u>2,668,685,806</u>
A01151	Basic Pay Other Staff	2,394,979,453	2,718,318,015	2,668,674,366
A01152	Personal pay	1,000	15,720	11,440
A012	ALLOWANCES	<u>2,274,003,061</u>	<u>2,982,133,173</u>	<u>3,005,901,686</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>2,192,831,645</u>	<u>2,893,994,276</u>	<u>2,925,095,956</u>
A01201	Senior Post Allowance	19,420		
A01202	House Rent Allowance	307,968,739	363,224,343	366,721,654
A01203	Conveyance Allowance	357,786,465	429,697,403	439,912,078
A01205	Dearness Allowance		3,600	3,600
A01207	Washing Allowance	3,133,675	3,646,890	3,653,740
A01208	Dress Allowance	3,110,055	3,585,715	3,479,390
A0120D	Integrated Allowance	2,632,572	2,327,364	2,261,410
A0120N	Special allowances @ 30% of basic pay for Secretar	12,000		
A0120P	Adhoc Relief 2009		212,200	214,000
A0120X	Adhoc Allowance - 2010	19,500	5,500	4,000
A01210	Risk Allowance		455,730	460,730
A01217	Medical Allowance	204,216,331	248,616,480	259,128,684
A0121A	Ad - hoc Allowance - 2011		147,390	168,090
A0121C	Additional Pay Allowance		53,270	80,000
A0121M	Adhoc Relief Allowance - 2012	317,360	102,930	103,530
A0121T	Adhoc Relief Allowance 2013	73,117,282	76,909,976	78,311,303
A0121Z	Adhoc Relief Allowance 2014	7,900	1,470	2,570
A01224	Entertainment Allowance	123,680	220,686	175,380
A01226	Computer Allowance	589,000	392,550	547,550
A01229	Special compensatory allowance	1,491,210	1,887,464	1,809,434
A0122C	Adhoc Relief Allowance - 2015	52,474,690	53,770,825	57,663,671
A0122M	Adhoc Relief Allowance 2016	288,313,282	320,355,103	313,111,523
A0122N	Special Conveyance Allowance to Disbalded Employees	931,100	7,813,541	4,479,460
A0122Y	Ad-hoc Relief Allowance 2017	371,108,873	421,180,961	419,143,109
A01233	Unattractive Area Allowance	156,378,070	169,210,750	180,669,530

DA21C16 (12)
EDUCATION

	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	Rs	Rs	Rs
SUMMARY			
OBJECT			
A01235 Secretariat allowance		4,200	4,300
A01238 Charge allowance	509,211	555,840	601,580
A01239 Special allowance	58,370	48,000	48,000
A0123G Ad-hoc Relief Allowance-2018	365,957,820	421,723,923	417,999,104
A0123P Ad-hoc Relief Allowance 2019		361,409,028	368,819,006
A01240 Utility allowance for gas		103,730	104,730
A01253 Science Teaching Allowance	1,140,240	1,078,106	1,040,200
A01266 Disturbance Allowance	14,750	3,600	3,500
A01270 Other	1,400,050	5,245,708	4,371,100
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>81,171,416</u>	<u>88,138,897</u>	<u>80,805,730</u>
A01274 Medical Charges	1,969,536	1,797,276	1,114,100
A01278 Leave Salary	23,325,170	24,630,376	17,175,400
A01283 Field Allowance	4,400	3,000	
A01284 Firewood Allowance	55,872,310	61,708,245	62,516,230
A03 TOTAL OPERATING EXPENSES	<u>120,127,550</u>	<u>148,187,620</u>	<u>130,030,090</u>
A032 COMMUNICATIONS	<u>3,166,120</u>	<u>4,389,560</u>	<u>3,657,540</u>
A03201 Postage and Telegraph	128,380	146,700	151,600
A03202 Telephone and Trunk Call	3,037,740	4,242,860	3,505,940
A033 UTILITIES	<u>57,876,000</u>	<u>73,819,630</u>	<u>71,603,450</u>
A03302 Water	20,000	30,000	33,000
A03303 Electricity	19,115,000	31,932,130	30,554,450
A03304 Hot and Cold Weather Charges	38,741,000	41,857,500	41,016,000
A034 OCCUPANCY COSTS	<u>289,800</u>	<u>289,800</u>	<u>289,000</u>
A03402 Rent for Office Building	289,800	289,800	289,000
A038 TRAVEL & TRANSPORTATION	<u>16,261,320</u>	<u>21,786,650</u>	<u>16,466,700</u>
A03805 Travelling Allowance	12,731,680	17,411,100	12,901,000
A03806 Transportation of Goods	25,000	41,250	36,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle	1,695,000	2,114,500	1,701,000
A03808 Conveyance Charges	1,809,640	2,219,800	1,828,700
A039 GENERAL	<u>42,534,310</u>	<u>47,901,980</u>	<u>38,013,400</u>
A03901 Stationery	1,744,100	2,544,700	1,893,000
A03902 Printing and Publication	154,530	1,293,110	117,500

DA21C16 (12)
EDUCATION

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A03905	Newspapers Periodicals and Books	21,300	173,350	34,100
A03906	Uniforms and Protective Clothing	73,000	88,500	93,100
A03907	Advertising & Publicity	510,000	960,000	460,000
A03917	Law Charges	45,000	67,500	85,000
A03920	Relief and Repatriation of civilian internees		6,000	
A03970	Others	39,986,380	42,768,820	35,330,700
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>100,074,270</u>	<u>95,154,890</u>	<u>98,430,630</u>
A041	PENSION	<u>100,074,270</u>	<u>95,154,890</u>	<u>98,430,630</u>
A04114	Superannuation Encashment of L.P.R	100,074,270	95,154,890	98,430,630
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>14,763,700</u>	<u>35,107,870</u>	<u>25,575,800</u>
A052	GRANTS-DOMESTIC	<u>14,763,700</u>	<u>35,107,870</u>	<u>25,575,800</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	14,752,100	32,401,000	25,564,100
A05270	To Others	11,600	2,706,870	11,700
A09	TOTAL PHYSICAL ASSETS	<u>262,630</u>	<u>1,588,570</u>	<u>627,300</u>
A091	PURCHASE OF BUILDING			<u>1,000</u>
A09107	Furniture and fixtures (Blocked 28.10.2003)			1,000
A092	COMPUTER EQUIPMENT	<u>95,000</u>	<u>98,750</u>	<u>263,100</u>
A09201	Hardware	45,000	48,750	212,100
A09203	I.T. Equipment	50,000	50,000	51,000
A096	PURCHASE OF PLANT & MACHINERY	<u>147,630</u>	<u>1,459,820</u>	<u>290,200</u>
A09601	Plant and Machinery	147,630	1,459,820	290,200
A097	PURCHASE FURNITURE & FIXTURE	<u>20,000</u>	<u>30,000</u>	<u>73,000</u>
A09701	Furniture and Fixtures	20,000	30,000	73,000

DA21C16 (12)
EDUCATION

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
OBJECT	SUMMARY			
A13	TOTAL REPAIRS AND MAINTENANCE	<u>45,763,640</u>	<u>40,275,330</u>	<u>41,708,600</u>
A130	TRANSPORT	<u>451,000</u>	<u>722,320</u>	<u>642,000</u>
A13001	Transport	451,000	722,320	642,000
A131	MACHINERY AND EQUIPMENT	<u>554,420</u>	<u>1,080,090</u>	<u>615,200</u>
A13101	Machinery and Equipment	554,420	1,080,090	615,200
A132	FURNITURE AND FIXTURE	<u>471,820</u>	<u>720,510</u>	<u>503,400</u>
A13201	Furniture and Fixture	471,820	720,510	503,400
A133	BUILDINGS AND STRUCTURE	<u>44,269,700</u>	<u>37,002,700</u>	<u>39,932,900</u>
A13303	Other Buildings	44,269,700	37,002,700	39,932,900
A137	COMPUTER EQUIPMENT	<u>8,900</u>	<u>505,120</u>	<u>8,000</u>
A13701	Hardware		10,000	100
A13703	I.T. Equipment	8,900	495,120	7,900
A138	GENERAL	<u>7,800</u>	<u>244,590</u>	<u>7,100</u>
A13801	Maintenance of gardens	7,800	244,590	7,100
NET TOTAL		<u>6,490,545,698</u>	<u>7,448,940,815</u>	<u>7,428,110,200</u>

**DA21C16 (12)
EDUCATION
SUMMARY OF SCALES FOR 2020-2021**

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
Class IV (Contract)	2			2	331,970
01	1			1	122,730
03	2599			2599	417,339,858
04	1			1	137,720
05	1			1	124,000
06	19			19	3,661,339
07	45			45	7,542,980
09	15			15	3,600,570
11	216			216	50,961,640
12	4102			4102	694,576,990
13	1			1	340,920
14	1483			1483	397,182,749
15	3631			3631	1,092,750,900
16	2859			2859	1,013,841,810
17	765			765	328,413,488
18	118			118	68,571,540
19	47			47	44,003,530
20	1			1	1,316,500
TOTAL	15906			15906	4,124,821,234

**DA21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE						
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES						
091102	PRIMARY						
DA6140	GOVT. PRIMARY SCHOOLS (M) SAMARBAGH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>260,848,400</u>	<u>283,946,859</u>	<u>280,039,280</u>
A011	TOTAL PAY		728	728	<u>154,840,000</u>	<u>164,071,000</u>	<u>157,905,280</u>
A011-2	TOTAL PAY OF OTHER STAFF		728	728	<u>154,840,000</u>	<u>164,071,000</u>	<u>157,905,280</u>
A01151	Total Basic Pay Other Staff		728	728	154,840,000	164,071,000	157,905,280
P380	Primary School Head Teacher	(BPS-15)	111	111	32,000,000		39,000,000
S571	Senior Primary School Teacher	(BPS-14)	128	128	35,840,000		40,179,840
P006	Primary School Teacher	(BPS-12)	380	380	72,000,000		60,526,030
C057	Chowkidar	(BPS-03)	109	109	15,000,000		18,199,410
A012	TOTAL ALLOWANCES				<u>106,008,400</u>	<u>119,875,859</u>	<u>122,134,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>103,181,400</u>	<u>117,070,459</u>	<u>119,094,000</u>
A01202	House Rent Allowance				16,200,000	15,451,000	15,500,000
A01203	Conveyance Allowance				16,000,000	17,428,000	18,500,000
A01207	Washing Allowance				220,000	192,000	192,000
A01208	Dress Allowance				210,000	193,000	193,000
A01217	Medical Allowance				11,200,000	10,687,000	10,800,000
A0121T	Adhoc Relief Allowance 2013				3,198,000	2,753,000	2,754,000
A0122C	Adhoc Relief Allowance - 2015				2,215,000	1,858,000	1,859,000
A0122M	Adhoc Relief Allowance 2016				12,900,000	12,512,000	12,600,000
A0122N	Special Conveyance Allowance to Disbalded Employees					132,000	132,000
A0122Y	Ad-hoc Relief Allowance 2017				16,700,000	15,221,459	15,600,000
A01233	Unattractive Area Allowance				<u>7,600,000</u>	<u>7,782,000</u>	<u>7,790,000</u>
001	Unattractive area allowance				7,600,000	7,782,000	7,790,000
A01238	Charge allowance				38,400	42,000	44,000
A0123G	Ad-hoc Relief Allowance-2018				<u>16,700,000</u>	<u>16,578,000</u>	<u>16,600,000</u>
001					16,700,000	16,578,000	16,600,000
A0123P	Ad-hoc Relief Allowance 2019					16,212,000	16,500,000
A01270	Other					<u>29,000</u>	<u>30,000</u>
084	M.Phill Allowance					29,000	30,000

**DA21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
DA6140	GOVT. PRIMARY SCHOOLS (M) SAMARBAGH				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,827,000</u>	<u>2,805,400</u>	<u>3,040,000</u>
A01274	Medical Charges		<u>50,000</u>		<u>40,000</u>
001	Medical Charges		50,000		40,000
A01278	Leave Salary		<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Leave Salary		100,000	100,000	200,000
A01284	Firewood Allowance		2,677,000	2,705,400	2,800,000
A03	TOTAL OPERATING EXPENSES		<u>1,490,000</u>	<u>1,680,000</u>	<u>1,700,000</u>
A033	TOTAL UTILITIES		<u>1,470,000</u>	<u>1,650,000</u>	<u>1,670,000</u>
A03303	Electricity		<u>470,000</u>	<u>650,000</u>	<u>670,000</u>
001	Electricity		470,000	650,000	670,000
A03304	Hot and Cold Weather Charges		<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
002	Charcoal		1,000,000		
003	Hot & Cold Weather Charges			1,000,000	1,000,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>30,000</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>30,000</u>	<u>30,000</u>
001	Travelling Allowance		20,000	30,000	30,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>4,510,000</u>	<u>4,510,000</u>	<u>4,600,000</u>
A041	TOTAL PENSION		<u>4,510,000</u>	<u>4,510,000</u>	<u>4,600,000</u>
A04114	Superannuation Encashment of L.P.R		<u>4,510,000</u>	<u>4,510,000</u>	<u>4,600,000</u>
001	Superannuation Encashment of L.P.R			4,510,000	4,600,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,200,000</u>	<u>4,800,000</u>	<u>1,200,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,200,000</u>	<u>4,800,000</u>	<u>1,200,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,200,000</u>	<u>4,800,000</u>	<u>1,200,000</u>
001	Fin: Asstt:		1,200,000	4,800,000	1,200,000

**DA21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
DA6140	GOVT. PRIMARY SCHOOLS (M) SAMARBAGH				
GOVT. PRIMARY SCHOOLS (M) SAMARBAGH			268,048,400	294,936,859	287,539,280

**DA21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
DA6141	GOVT. PRIMARY SCHOOLS (F) TIMERGARA				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>189,232,370</u>	<u>193,845,665</u>	<u>168,199,980</u>
A011	TOTAL PAY	<u>431</u>	<u>453</u>	<u>118,385,170</u>	<u>111,702,580</u>
A011-1	TOTAL PAY OF OFFICERS	<u>3</u>	<u>3</u>	<u>1,150,000</u>	<u>1,502,580</u>
A01101	Total Basic Pay Of Officer	3	3	<u>1,150,000</u>	<u>1,502,580</u>
S039	Senior English Teacher (BPS-16)	3		1,150,000	
S579	Secondary School Teacher (BPS-16)		3		1,635,480
A011-2	TOTAL PAY OF OTHER STAFF	<u>428</u>	<u>450</u>	<u>117,235,170</u>	<u>110,200,000</u>
A01151	Total Basic Pay Other Staff	<u>428</u>	<u>450</u>	<u>117,235,170</u>	<u>110,200,000</u>
P380	Primary School Head Teacher (BPS-15)	82	82	23,500,000	24,000,000
S571	Senior Primary School Teacher (BPS-14)	134	134	45,975,170	26,800,000
P006	Primary School Teacher (BPS-12)	111	133	34,500,000	18,000,000
C002	Caller (BPS-03)	9	9	930,000	950,000
C057	Chowkidar (BPS-03)	89	89	12,000,000	9,500,000
N005	Naib Qasid (BPS-03)	3	3	330,000	330,000
A012	TOTAL ALLOWANCES			<u>70,847,200</u>	<u>82,143,085</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>68,597,200</u>	<u>79,801,805</u>
A01202	House Rent Allowance			9,100,000	9,309,720
A01203	Conveyance Allowance			9,600,000	10,772,960
A01207	Washing Allowance			180,000	167,400
A01208	Dress Allowance			180,000	169,200
A0120D	Integrated Allowance			14,000	10,800
A0120X	Adhoc Allowance - 2010			15,000	
A01217	Medical Allowance			7,000,000	6,661,935
A0121T	Adhoc Relief Allowance 2013			2,560,000	2,307,880
A0121Z	Adhoc Relief Allowance 2014			2,000	
A01229	Special compensatory allowance				8,090
					8,500

**DA21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
DA6141	GOVT. PRIMARY SCHOOLS (F) TIMERGARA				
A0122C	Adhoc Relief Allowance - 2015		1,700,000	1,583,330	1,585,000
A0122M	Adhoc Relief Allowance 2016		9,650,000	9,372,200	9,374,000
A0122N	Special Conveyance Allowance to Disbalded Employees			136,000	136,000
A0122Y	Ad-hoc Relief Allowance 2017		12,000,000	11,796,020	12,500,000
A01233	Unattractive Area Allowance		<u>4,980,000</u>	<u>5,009,470</u>	<u>5,010,000</u>
001	Unattractive area allowance		4,980,000	5,009,470	5,010,000
A01238	Charge allowance		15,400	12,400	12,400
A0123G	Ad-hoc Relief Allowance-2018		<u>11,600,000</u>	<u>11,296,020</u>	<u>11,500,000</u>
001			11,600,000	11,296,020	11,500,000
A0123P	Ad-hoc Relief Allowance 2019			11,187,180	12,300,000
A01266	Disturbance Allowance		800	1,200	1,200
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,250,000</u>	<u>2,341,280</u>	<u>2,330,000</u>
A01274	Medical Charges		<u>80,000</u>	<u>100,000</u>	<u>80,000</u>
001	Medical Charges		80,000	100,000	80,000
A01278	Leave Salary		<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
001	Leave Salary		350,000	350,000	350,000
A01284	Firewood Allowance		1,820,000	1,891,280	1,900,000
A03	TOTAL OPERATING EXPENSES		<u>2,531,000</u>	<u>2,530,000</u>	<u>2,571,000</u>
A033	TOTAL UTILITIES		<u>2,530,000</u>	<u>2,530,000</u>	<u>2,570,000</u>
A03302	Water		20,000	20,000	20,000
A03303	Electricity		<u>1,500,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
001	Electricity		1,500,000	1,500,000	1,500,000
A03304	Hot and Cold Weather Charges		<u>1,010,000</u>	<u>1,010,000</u>	<u>1,050,000</u>
002	Charcoal		1,010,000		
003	Hot & Cold Weather Charges			1,010,000	1,050,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>1,000</u>		<u>1,000</u>
A03805	Travelling Allowance		<u>1,000</u>		<u>1,000</u>
001	Travelling Allowance		1,000		1,000

**DA21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
DA6141	GOVT. PRIMARY SCHOOLS (F) TIMERGARA				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>5,689,000</u>	<u>3,000,000</u>	<u>5,000,000</u>
A041	TOTAL PENSION		<u>5,689,000</u>	<u>3,000,000</u>	<u>5,000,000</u>
A04114	Superannuation Encashment of L.P.R		<u>5,689,000</u>	<u>3,000,000</u>	<u>5,000,000</u>
001	Superannuation Encashment of L.P.R			3,000,000	5,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>600,000</u>	<u>2,000,000</u>	<u>1,200,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>2,000,000</u>	<u>1,200,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>600,000</u>	<u>2,000,000</u>	<u>1,200,000</u>
001	Fin: Asstt:		600,000	2,000,000	1,200,000
GOVT. PRIMARY SCHOOLS (F) TIMERGARA			198,052,370	201,375,665	176,970,980

**DA21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE						
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES						
091102	PRIMARY						
DA6144	GOVT. PRIMARY SCHOOLS (F) SAMARBAGH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>121,042,000</u>	<u>150,215,189</u>	<u>151,112,910</u>
A011	TOTAL PAY		<u>379</u>	<u>430</u>	<u>71,310,000</u>	<u>83,406,000</u>	<u>87,137,410</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>379</u>	<u>430</u>	<u>71,310,000</u>	<u>83,406,000</u>	<u>87,137,410</u>
A01151	Total Basic Pay Other Staff		<u>379</u>	<u>430</u>	<u>71,310,000</u>	<u>83,406,000</u>	<u>87,137,410</u>
P380	Primary School Head Teacher	(BPS-15)	70	71	21,700,000		17,900,000
S571	Senior Primary School Teacher	(BPS-14)	74	72	16,000,000		19,500,000
P006	Primary School Teacher	(BPS-12)	164	215	26,000,000		37,900,000
C002	Caller	(BPS-03)	1	1	110,000		122,730
C057	Chowkidar	(BPS-03)	70	71	7,500,000		11,714,680
A012	TOTAL ALLOWANCES				<u>49,732,000</u>	<u>66,809,189</u>	<u>63,975,500</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>48,022,000</u>	<u>64,109,189</u>	<u>61,774,500</u>
A01202	House Rent Allowance				6,900,000	9,120,000	9,150,000
A01203	Conveyance Allowance				8,400,000	9,560,000	9,850,000
A01207	Washing Allowance				106,000	127,000	127,000
A01208	Dress Allowance				106,000	129,000	129,000
A01217	Medical Allowance				5,240,000	6,552,000	6,700,000
A0121T	Adhoc Relief Allowance 2013				1,520,000	1,521,000	1,520,000
A0122C	Adhoc Relief Allowance - 2015				890,000	1,028,000	1,030,000
A0122M	Adhoc Relief Allowance 2016				6,030,000	6,666,000	6,668,000
A0122Y	Ad-hoc Relief Allowance 2017				7,460,000	7,830,789	4,880,000
A01233	Unattractive Area Allowance				<u>3,910,000</u>	<u>4,706,000</u>	<u>4,800,000</u>
001	Unattractive area allowance				3,910,000	4,706,000	4,800,000
A01238	Charge allowance					20,400	20,500
A0123G	Ad-hoc Relief Allowance-2018				<u>7,460,000</u>	<u>8,599,000</u>	<u>8,600,000</u>
001					7,460,000	8,599,000	8,600,000
A0123P	Ad-hoc Relief Allowance 2019					8,250,000	8,300,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,710,000</u>	<u>2,700,000</u>	<u>2,201,000</u>

**DA21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
DA6144	GOVT. PRIMARY SCHOOLS (F) SAMARBAGH				
A01274	Medical Charges		<u>50,000</u>		<u>1,000</u>
001	Medical Charges		50,000		1,000
A01278	Leave Salary		<u>100,000</u>	<u>1,000,000</u>	<u>500,000</u>
001	Leave Salary		100,000	1,000,000	500,000
A01284	Firewood Allowance		1,560,000	1,700,000	1,700,000
A03	TOTAL OPERATING EXPENSES		<u>1,300,000</u>	<u>1,300,000</u>	<u>1,300,000</u>
A033	TOTAL UTILITIES		<u>1,300,000</u>	<u>1,300,000</u>	<u>1,300,000</u>
A03303	Electricity		<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
001	Electricity		600,000	600,000	600,000
A03304	Hot and Cold Weather Charges		<u>700,000</u>	<u>700,000</u>	<u>700,000</u>
002	Charcoal		700,000		
003	Hot & Cold Weather Charges			700,000	700,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>2,200,000</u>	<u>2,200,000</u>	<u>2,500,000</u>
A041	TOTAL PENSION		<u>2,200,000</u>	<u>2,200,000</u>	<u>2,500,000</u>
A04114	Superannuation Encashment of L.P.R		<u>2,200,000</u>	<u>2,200,000</u>	<u>2,500,000</u>
001	Superannuation Encashment of L.P.R			2,200,000	2,500,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>600,000</u>	<u>1,200,000</u>	<u>1,200,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>1,200,000</u>	<u>1,200,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>600,000</u>	<u>1,200,000</u>	<u>1,200,000</u>
001	Fin: Asstt:		600,000	1,200,000	1,200,000
GOVT. PRIMARY SCHOOLS (F) SAMARBAGH			125,142,000	154,915,189	156,112,910

**DA21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE						
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES						
091102	PRIMARY						
DA6151	GOVT. PRIMARY SCHOOLS (M) TIMERGARA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>289,117,950</u>	<u>303,891,955</u>	<u>306,112,480</u>
A011	TOTAL PAY		<u>668</u>	<u>750</u>	<u>181,713,250</u>	<u>174,936,830</u>	<u>171,631,480</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>668</u>	<u>750</u>	<u>181,713,250</u>	<u>174,936,830</u>	<u>171,631,480</u>
A01151	Total Basic Pay Other Staff		<u>668</u>	<u>750</u>	<u>181,713,250</u>	<u>174,936,830</u>	<u>171,631,480</u>
P380	Primary School Head Teacher	(BPS-15)	114	114	28,850,000		29,600,000
S571	Senior Primary School Teacher	(BPS-14)	172	172	48,943,250		41,855,570
P006	Primary School Teacher	(BPS-12)	262	344	79,820,000		70,075,910
C057	Chowkidar	(BPS-03)	120	120	24,100,000		30,100,000
A012	TOTAL ALLOWANCES				<u>107,404,700</u>	<u>128,955,125</u>	<u>134,481,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>104,128,100</u>	<u>125,628,864</u>	<u>131,161,000</u>
A01202	House Rent Allowance				16,200,000	14,614,963	14,500,000
A01203	Conveyance Allowance				17,100,000	19,200,000	21,000,000
A01207	Washing Allowance				248,000	239,000	239,000
A01208	Dress Allowance				248,000	239,000	239,000
A01217	Medical Allowance				1,230,000	10,500,000	12,500,000
A0121T	Adhoc Relief Allowance 2013				3,950,000	3,439,000	3,450,000
A01229	Special compensatory allowance					274,000	275,000
A0122C	Adhoc Relief Allowance - 2015				2,662,000	2,121,663	2,200,000
A0122M	Adhoc Relief Allowance 2016				15,000,000	14,510,000	14,600,000
A0122N	Special Conveyance Allowance to Disabled Employees				158,000	411,258	
A0122Y	Ad-hoc Relief Allowance 2017				19,500,000	17,410,840	17,500,000
A01233	Unattractive Area Allowance				<u>8,200,000</u>	<u>8,297,000</u>	<u>8,300,000</u>
001	Unattractive area allowance				8,200,000	8,297,000	8,300,000
A01238	Charge allowance				52,100	40,360	41,000
A0123G	Ad-hoc Relief Allowance-2018				<u>19,500,000</u>	<u>17,370,680</u>	<u>18,401,000</u>
001					19,500,000	17,267,000	18,401,000
A0123P	Ad-hoc Relief Allowance 2019					16,794,000	17,800,000
A01266	Disturbance Allowance					1,100	

**DA21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
DA6151	GOVT. PRIMARY SCHOOLS (M) TIMERGARA				
A01270	Other		<u>80,000</u>	<u>166,000</u>	<u>116,000</u>
001	Others		80,000		
009	Uniform Allowance			166,000	116,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>3,276,600</u>	<u>3,326,261</u>	<u>3,320,000</u>
A01274	Medical Charges			<u>13,341</u>	<u>20,000</u>
001	Medical Charges				20,000
A01278	Leave Salary		<u>400,000</u>	<u>523,920</u>	<u>500,000</u>
001	Leave Salary		400,000		500,000
A01284	Firewood Allowance		2,876,600	2,789,000	2,800,000
A03	TOTAL OPERATING EXPENSES		<u>3,150,000</u>	<u>3,200,000</u>	<u>3,370,000</u>
A033	TOTAL UTILITIES		<u>3,100,000</u>	<u>3,100,000</u>	<u>3,250,000</u>
A03303	Electricity		<u>1,900,000</u>	<u>1,900,000</u>	<u>2,000,000</u>
001	Electricity		1,900,000	1,900,000	2,000,000
A03304	Hot and Cold Weather Charges		<u>1,200,000</u>	<u>1,200,000</u>	<u>1,250,000</u>
002	Charcoal		1,200,000		
003	Hot & Cold Weather Charges			1,200,000	1,250,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>100,000</u>	<u>120,000</u>
A03805	Travelling Allowance		<u>50,000</u>	<u>100,000</u>	<u>120,000</u>
001	Travelling Allowance		50,000	100,000	120,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>6,750,000</u>	<u>4,100,000</u>	<u>5,000,000</u>
A041	TOTAL PENSION		<u>6,750,000</u>	<u>4,100,000</u>	<u>5,000,000</u>
A04114	Superannuation Encashment of L.P.R		<u>6,750,000</u>	<u>4,100,000</u>	<u>5,000,000</u>
001	Superannuation Encashment of L.P.R			4,100,000	5,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,200,000</u>	<u>1,200,000</u>	<u>1,200,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,200,000</u>	<u>1,200,000</u>	<u>1,200,000</u>

**DA21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
DA6151	GOVT. PRIMARY SCHOOLS (M) TIMERGARA				
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,200,000</u>	<u>1,200,000</u>	<u>1,200,000</u>
001	Fin: Asstt:		1,200,000	1,200,000	1,200,000
GOVT. PRIMARY SCHOOLS (M) TIMERGARA			300,217,950	312,391,955	315,682,480

**DA21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
DA6312	Govt. Primary Schools(Female), Adenzai District Dir Lower				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>230,650,300</u>	<u>282,180,210</u>	<u>284,825,000</u>
A011	TOTAL PAY	<u>645</u>	<u>721</u>	<u>134,608,980</u>	<u>161,914,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>5</u>	<u>5</u>	<u>2,908,980</u>	<u>2,974,000</u>
A01101	Total Basic Pay Of Officer	5	5	<u>2,908,980</u>	<u>2,974,000</u>
S039	Senior English Teacher (BPS-16)	5		2,908,980	
S579	Secondary School Teacher (BPS-16)		5		2,974,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>640</u>	<u>716</u>	<u>131,700,000</u>	<u>158,940,000</u>
A01151	Total Basic Pay Other Staff	<u>640</u>	<u>716</u>	<u>131,700,000</u>	<u>158,940,000</u>
P380	Primary School Head Teacher (BPS-15)	99	100	25,000,000	34,400,000
S571	Senior Primary School Teacher (BPS-14)	134	134	25,000,000	36,635,000
P006	Primary School Teacher (BPS-12)	288	362	65,000,000	74,620,000
C002	Caller (BPS-03)	7	7	900,000	900,000
C057	Chowkidar (BPS-03)	107	108	15,000,000	11,425,000
N005	Naib Qasid (BPS-03)	5	5	800,000	960,000
A012	TOTAL ALLOWANCES			<u>96,041,320</u>	<u>119,423,620</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>91,691,320</u>	<u>115,901,120</u>
A01202	House Rent Allowance			12,600,000	14,100,000
A01203	Conveyance Allowance			13,500,000	17,800,000
A01207	Washing Allowance			192,600	198,000
A01208	Dress Allowance			192,600	198,000
A0120D	Integrated Allowance			27,000	28,000
A01217	Medical Allowance			9,800,000	11,000,000
A0121T	Adhoc Relief Allowance 2013			3,000,000	3,070,000
A0122C	Adhoc Relief Allowance - 2015			2,080,000	2,182,000
A0122M	Adhoc Relief Allowance 2016			12,200,000	13,000,000

**DA21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
DA6312	Govt. Primary Schools(Female), Adenzai District Dir Lower				
A0122N	Special Conveyance Allowance to Disbalded Employees			213,000	213,000
A0122Y	Ad-hoc Relief Allowance 2017		15,600,000	16,996,140	17,000,000
A01233	Unattractive Area Allowance		<u>7,248,000</u>	<u>7,157,520</u>	<u>7,158,000</u>
001	Unattractive area allowance		7,248,000	7,157,520	7,158,000
A01238	Charge allowance		51,120	12,380	14,000
A0123G	Ad-hoc Relief Allowance-2018		<u>15,200,000</u>	<u>16,865,400</u>	<u>16,900,000</u>
001			15,200,000	16,865,400	16,900,000
A0123P	Ad-hoc Relief Allowance 2019			16,406,220	16,500,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>4,350,000</u>	<u>3,522,500</u>	<u>3,550,000</u>
A01274	Medical Charges		<u>100,000</u>	<u>100,000</u>	<u>50,000</u>
001	Medical Charges		100,000	100,000	50,000
A01278	Leave Salary		<u>2,000,000</u>	<u>500,000</u>	<u>500,000</u>
001	Leave Salary		2,000,000	500,000	500,000
A01284	Firewood Allowance		2,250,000	2,922,500	3,000,000
A03	TOTAL OPERATING EXPENSES		<u>1,920,000</u>	<u>3,098,000</u>	<u>3,250,000</u>
A033	TOTAL UTILITIES		<u>1,920,000</u>	<u>3,098,000</u>	<u>3,150,000</u>
A03303	Electricity		<u>800,000</u>	<u>1,978,000</u>	<u>2,000,000</u>
001	Electricity		800,000	1,978,000	2,000,000
A03304	Hot and Cold Weather Charges		<u>1,120,000</u>	<u>1,120,000</u>	<u>1,150,000</u>
002	Charcoal		1,120,000		
003	Hot & Cold Weather Charges			1,120,000	1,150,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>100,000</u>
A03805	Travelling Allowance				<u>100,000</u>
001	Travelling Allowance				100,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>5,650,000</u>	<u>5,650,000</u>	<u>6,000,000</u>
A041	TOTAL PENSION		<u>5,650,000</u>	<u>5,650,000</u>	<u>6,000,000</u>

DA21C16 (12)
EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
DA6312	Govt. Primary Schools(Female), Adenzai District Dir Lower				
A04114	Superannuation Encashment of L.P.R		<u>5,650,000</u>	<u>5,650,000</u>	<u>6,000,000</u>
001	Superannuation Encashment of L.P.R			5,650,000	6,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,200,000</u>	<u>2,400,000</u>	<u>1,200,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,200,000</u>	<u>2,400,000</u>	<u>1,200,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,200,000</u>	<u>2,400,000</u>	<u>1,200,000</u>
001	Fin: Asstt:		1,200,000	2,400,000	1,200,000
Govt. Primary Schools(Female), Adenzai District Dir Lower			239,420,300	293,328,210	295,275,000

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EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE						
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES						
091102	PRIMARY						
DA6315	Govt. Primary Schools(Male), Munda District Dir Lower						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>141,754,820</u>	<u>178,614,500</u>	<u>173,880,420</u>
A011	TOTAL PAY		<u>384</u>	<u>416</u>	<u>92,134,820</u>	<u>101,000,000</u>	<u>96,252,420</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>384</u>	<u>416</u>	<u>92,134,820</u>	<u>101,000,000</u>	<u>96,252,420</u>
A01151	Total Basic Pay Other Staff		<u>384</u>	<u>416</u>	<u>92,134,820</u>	<u>101,000,000</u>	<u>96,252,420</u>
P380	Primary School Head Teacher	(BPS-15)	62	62	18,822,720		29,100,000
S571	Senior Primary School Teacher	(BPS-14)	82	82	24,000,000		25,999,570
P006	Primary School Teacher	(BPS-12)	180	212	42,312,100		30,189,950
C057	Chowkidar	(BPS-03)	60	60	7,000,000		10,962,900
A012	TOTAL ALLOWANCES				<u>49,620,000</u>	<u>77,614,500</u>	<u>77,628,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>47,819,000</u>	<u>75,554,500</u>	<u>75,538,000</u>
A01202	House Rent Allowance				7,580,000	9,850,000	9,900,000
A01203	Conveyance Allowance				8,000,000	10,800,000	10,400,000
A01207	Washing Allowance				100,000	102,000	103,000
A01208	Dress Allowance				100,000	102,000	103,000
A01217	Medical Allowance				2,190,000	7,220,000	7,300,000
A0121T	Adhoc Relief Allowance 2013				1,650,000	1,820,000	1,850,000
A0122C	Adhoc Relief Allowance - 2015				1,100,000	1,230,000	1,250,000
A0122M	Adhoc Relief Allowance 2016				6,080,000	8,250,000	8,300,000
A0122N	Special Conveyance Allowance to Disbalded Employees					192,000	192,000
A0122Y	Ad-hoc Relief Allowance 2017				8,500,000	9,820,000	9,850,000
A01233	Unattractive Area Allowance				<u>4,000,000</u>	<u>6,230,000</u>	<u>6,250,000</u>
001	Unattractive area allowance				4,000,000	6,230,000	6,250,000
A01238	Charge allowance				19,000	38,500	40,000
A0123G	Ad-hoc Relief Allowance-2018				<u>8,500,000</u>	<u>9,950,000</u>	<u>10,000,000</u>
001					8,500,000	9,950,000	10,000,000
A0123P	Ad-hoc Relief Allowance 2019					9,950,000	10,000,000

**DA21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
DA6315	Govt. Primary Schools(Male), Munda District Dir Lower				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,801,000</u>	<u>2,060,000</u>	<u>2,090,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>10,000</u>
001	Medical Charges		1,000		10,000
A01278	Leave Salary		<u>300,000</u>	<u>500,000</u>	<u>500,000</u>
001	Leave Salary		300,000	500,000	500,000
A01284	Firewood Allowance		1,500,000	1,560,000	1,580,000
A03	TOTAL OPERATING EXPENSES		<u>1,500,000</u>	<u>1,700,000</u>	<u>1,710,000</u>
A033	TOTAL UTILITIES		<u>1,450,000</u>	<u>1,650,000</u>	<u>1,660,000</u>
A03303	Electricity		<u>800,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001	Electricity		800,000	1,000,000	1,000,000
A03304	Hot and Cold Weather Charges		<u>650,000</u>	<u>650,000</u>	<u>660,000</u>
002	Charcoal		650,000		
003	Hot & Cold Weather Charges			650,000	660,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Travelling Allowance		50,000	50,000	50,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>3,530,000</u>	<u>1,800,000</u>	<u>2,000,000</u>
A041	TOTAL PENSION		<u>3,530,000</u>	<u>1,800,000</u>	<u>2,000,000</u>
A04114	Superannuation Encashment of L.P.R		<u>3,530,000</u>	<u>1,800,000</u>	<u>2,000,000</u>
001	Superannuation Encashment of L.P.R			1,800,000	2,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,200,000</u>	<u>1,200,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>1,200,000</u>	<u>1,200,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,200,000</u>	<u>1,200,000</u>
001	Fin: Asstt:			1,200,000	1,200,000

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EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
DA6315	Govt. Primary Schools(Male), Munda District Dir Lower				
Govt. Primary Schools(Male), Munda District Dir Lower			146,784,820	183,314,500	178,790,420

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EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE					
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DA6316	Govt. Primary Schools(Female), Munda District Dir Lower					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>83,119,660</u>	<u>94,477,745</u>	<u>95,729,690</u>	
A011	TOTAL PAY	<u>227</u>	<u>259</u>	<u>42,674,000</u>	<u>53,126,820</u>	<u>55,410,210</u>
A011-1	TOTAL PAY OF OFFICERS	<u>2</u>	<u>2</u>	<u>1,074,000</u>	<u>1,095,280</u>	<u>1,131,760</u>
A01101	Total Basic Pay Of Officer	2	2	<u>1,074,000</u>	<u>1,095,280</u>	<u>1,131,760</u>
S039	Senior English Teacher (BPS-16)	2		1,074,000		
S579	Secondary School Teacher (BPS-16)		2			1,131,760
A011-2	TOTAL PAY OF OTHER STAFF	<u>225</u>	<u>257</u>	<u>41,600,000</u>	<u>52,031,540</u>	<u>54,278,450</u>
A01151	Total Basic Pay Other Staff	<u>225</u>	<u>257</u>	<u>41,600,000</u>	<u>52,031,540</u>	<u>54,278,450</u>
P380	Primary School Head Teacher (BPS-15)	40	40	9,000,000		14,377,280
S571	Senior Primary School Teacher (BPS-14)	27	27	8,500,000		9,126,810
P006	Primary School Teacher (BPS-12)	112	144	12,000,000		24,000,000
C002	Caller (BPS-03)	2	2	600,000		307,970
C057	Chowkidar (BPS-03)	42	42	6,000,000		6,079,940
N005	Naib Qasid (BPS-03)	2	2	5,500,000		386,450
A012	TOTAL ALLOWANCES			<u>40,445,660</u>	<u>41,350,925</u>	<u>40,319,480</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>36,582,460</u>	<u>38,344,565</u>	<u>39,164,480</u>
A01202	House Rent Allowance			5,650,000	5,159,200	5,160,000
A01203	Conveyance Allowance			6,380,000	6,634,100	6,635,000
A01207	Washing Allowance			77,550	75,600	78,000
A01208	Dress Allowance			77,550	75,870	78,000
A0120D	Integrated Allowance			10,800	10,800	10,800
A0120X	Adhoc Allowance - 2010			3,500		
A01217	Medical Allowance			4,420,000	3,438,730	3,400,000
A0121T	Adhoc Relief Allowance 2013			143,000	885,300	886,000
A0121Z	Adhoc Relief Allowance 2014			1,900		

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
DA6316	Govt. Primary Schools(Female), Munda District Dir Lower				
A0122C	Adhoc Relief Allowance - 2015		710,000	594,690	595,000
A0122M	Adhoc Relief Allowance 2016		3,800,000	4,100,980	4,150,000
A0122N	Special Conveyance Allowance to Disbalded Employees		9,000	32,000	
A0122Y	Ad-hoc Relief Allowance 2017		6,341,000	5,396,050	5,398,000
A01233	Unattractive Area Allowance		<u>2,615,000</u>	<u>2,676,400</u>	<u>2,700,000</u>
001	Unattractive area allowance		2,615,000	2,676,400	2,700,000
A01238	Charge allowance		2,160	1,680	1,680
A0123G	Ad-hoc Relief Allowance-2018		<u>6,341,000</u>	<u>4,787,165</u>	<u>5,392,000</u>
001			6,341,000	4,384,930	5,392,000
A0123P	Ad-hoc Relief Allowance 2019			4,476,000	4,680,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>3,863,200</u>	<u>3,006,360</u>	<u>1,155,000</u>
A01278	Leave Salary		<u>3,000,000</u>	<u>2,055,140</u>	<u>200,000</u>
001	Leave Salary		3,000,000	2,055,140	200,000
A01284	Firewood Allowance		863,200	951,220	955,000
A03	TOTAL OPERATING EXPENSES		<u>641,000</u>	<u>1,638,250</u>	<u>1,670,000</u>
A033	TOTAL UTILITIES		<u>640,000</u>	<u>1,637,250</u>	<u>1,640,000</u>
A03303	Electricity		<u>200,000</u>	<u>1,197,250</u>	<u>1,200,000</u>
001	Electricity		200,000	1,197,250	1,200,000
A03304	Hot and Cold Weather Charges		<u>440,000</u>	<u>440,000</u>	<u>440,000</u>
002	Charcoal		440,000		
003	Hot & Cold Weather Charges			440,000	440,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>1,000</u>	<u>1,000</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>1,000</u>	<u>1,000</u>	<u>30,000</u>
001	Travelling Allowance		1,000	1,000	30,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>3,359,000</u>	<u>2,000,000</u>	<u>2,600,000</u>
A041	TOTAL PENSION		<u>3,359,000</u>	<u>2,000,000</u>	<u>2,600,000</u>

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EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
DA6316	Govt. Primary Schools(Female), Munda District Dir Lower				
A04114	Superannuation Encashment of L.P.R		<u>3,359,000</u>	<u>2,000,000</u>	<u>2,600,000</u>
001	Superannuation Encashment of L.P.R			2,000,000	2,600,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
001	Fin: Asstt:		600,000	600,000	600,000
Govt. Primary Schools(Female), Munda District Dir Lower			87,719,660	98,715,995	100,599,690

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE						
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES						
091102	PRIMARY						
DA6318	Govt. Primary Schools(Male),Lal Qila District Dir Lower						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>227,954,670</u>	<u>288,855,890</u>	<u>283,041,200</u>
A011	TOTAL PAY		692	810	<u>136,684,670</u>	<u>164,093,480</u>	<u>157,148,400</u>
A011-2	TOTAL PAY OF OTHER STAFF		692	810	<u>136,684,670</u>	<u>164,093,480</u>	<u>157,148,400</u>
A01151	Total Basic Pay Other Staff		692	810	136,684,670	164,093,480	157,148,400
P380	Primary School Head Teacher	(BPS-15)	117	117	49,072,100		52,391,870
S571	Senior Primary School Teacher	(BPS-14)	134	134	36,785,040		33,133,350
P006	Primary School Teacher	(BPS-12)	323	441	32,822,360		51,043,600
C057	Chowkidar	(BPS-03)	118	118	18,005,170		20,579,580
A012	TOTAL ALLOWANCES				<u>91,270,000</u>	<u>124,762,410</u>	<u>125,892,800</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>88,060,000</u>	<u>121,561,410</u>	<u>122,472,800</u>
A01202	House Rent Allowance				15,000,000	15,898,810	16,700,000
A01203	Conveyance Allowance				15,200,000	16,759,120	16,800,000
A01207	Washing Allowance				180,000	212,400	213,000
A01208	Dress Allowance				180,000	211,800	211,800
A01217	Medical Allowance				9,800,000	11,662,540	11,800,000
A0121T	Adhoc Relief Allowance 2013				2,950,000	2,747,220	2,748,000
A01229	Special compensatory allowance					487,000	490,000
A0122C	Adhoc Relief Allowance - 2015				1,750,000	1,877,510	1,878,000
A0122M	Adhoc Relief Allowance 2016				10,600,000	12,794,890	12,800,000
A0122N	Special Conveyance Allowance to Disbalded Employees					353,000	
A0122Y	Ad-hoc Relief Allowance 2017				16,200,000	16,828,300	16,900,000
A01233	Unattractive Area Allowance					<u>8,944,250</u>	<u>8,960,000</u>
001	Unattractive area allowance					8,944,250	8,960,000
A01238	Charge allowance					22,240	24,000
A0123G	Ad-hoc Relief Allowance-2018				<u>16,200,000</u>	<u>16,819,690</u>	<u>16,900,000</u>
001					16,200,000	16,819,690	16,900,000
A0123P	Ad-hoc Relief Allowance 2019					15,902,640	16,000,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
DA6318	Govt. Primary Schools(Male),Lal Qila District Dir Lower				
A01270	Other			40,000	48,000
084	M.Phill Allowance			40,000	48,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		3,210,000	3,201,000	3,420,000
A01274	Medical Charges		10,000	1,000	20,000
001	Medical Charges		10,000	1,000	20,000
A01278	Leave Salary		100,000	100,000	200,000
001	Leave Salary		100,000	100,000	200,000
A01284	Firewood Allowance		3,100,000	3,100,000	3,200,000
A03	TOTAL OPERATING EXPENSES		2,180,000	2,380,000	2,430,000
A033	TOTAL UTILITIES		2,180,000	2,380,000	2,380,000
A03303	Electricity		1,000,000	1,200,000	1,200,000
001	Electricity		1,000,000	1,200,000	1,200,000
A03304	Hot and Cold Weather Charges		1,180,000	1,180,000	1,180,000
003	Hot & Cold Weather Charges		1,180,000	1,180,000	1,180,000
A038	TOTAL TRAVEL & TRANSPORTATION				50,000
A03805	Travelling Allowance				50,000
001	Travelling Allowance				50,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		4,000,000	3,000,000	3,500,000
A041	TOTAL PENSION		4,000,000	3,000,000	3,500,000
A04114	Superannuation Encashment of L.P.R		4,000,000	3,000,000	3,500,000
001	Superannuation Encashment of L.P.R		4,000,000	3,000,000	3,500,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		1,000	1,400,000	600,000
A052	TOTAL GRANTS-DOMESTIC		1,000	1,400,000	600,000

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EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
DA6318	Govt. Primary Schools(Male),Lal Qila District Dir Lower				
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,400,000</u>	<u>600,000</u>
001	Fin: Asstt:		1,000	1,400,000	600,000
Govt. Primary Schools(Male),Lal Qila District Dir Lower			234,135,670	295,635,890	289,571,200

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EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
DA6319	Govt. Primary Schools(Male),Balambat District Dir Lower				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>222,061,000</u>	<u>271,284,077</u>	<u>274,602,720</u>
A011	TOTAL PAY	<u>666</u>	<u>749</u>	<u>128,000,000</u>	<u>153,177,060</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>666</u>	<u>749</u>	<u>128,000,000</u>	<u>153,177,060</u>
A01151	Total Basic Pay Other Staff	<u>666</u>	<u>749</u>	<u>128,000,000</u>	<u>153,173,220</u>
P380	Primary School Head Teacher	(BPS-15)	107	107	25,000,000
S571	Senior Primary School Teacher	(BPS-14)	123	123	31,000,000
P006	Primary School Teacher	(BPS-12)	325	408	55,000,000
C057	Chowkidar	(BPS-03)	111	111	17,000,000
A01152	Personal pay				3,840
A012	TOTAL ALLOWANCES			<u>94,061,000</u>	<u>118,107,017</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>91,141,000</u>	<u>115,303,117</u>
A01202	House Rent Allowance			13,000,000	14,135,800
A01203	Conveyance Allowance			16,000,000	14,535,456
A01207	Washing Allowance			164,000	203,400
A01208	Dress Allowance			164,000	172,240
A01217	Medical Allowance			9,050,000	10,651,770
A0121T	Adhoc Relief Allowance 2013			2,595,000	3,019,390
A01229	Special compensatory allowance			108,000	163,450
A0122C	Adhoc Relief Allowance - 2015			1,960,000	2,150,310
A0122M	Adhoc Relief Allowance 2016			12,200,000	12,760,950
A0122N	Special Conveyance Allowance to Disbaled Employees				275,000
A0122Y	Ad-hoc Relief Allowance 2017			15,030,000	16,558,480
A01233	Unattractive Area Allowance			<u>6,040,000</u>	<u>6,910,230</u>
001	Unattractive area allowance			6,040,000	8,000,000
A01238	Charge allowance				70,840
A0123G	Ad-hoc Relief Allowance-2018			<u>14,830,000</u>	<u>16,555,180</u>

**DA21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
DA6319	Govt. Primary Schools(Male),Balambat District Dir Lower				
001			14,830,000	16,555,180	16,800,000
A0123P	Ad-hoc Relief Allowance 2019			17,103,380	18,200,000
A01270	Other			37,241	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,920,000</u>	<u>2,803,900</u>	<u>3,070,000</u>
A01274	Medical Charges		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Medical Charges		20,000	20,000	20,000
A01278	Leave Salary		<u>100,000</u>	<u>20,000</u>	<u>250,000</u>
001	Leave Salary		100,000	20,000	250,000
A01284	Firewood Allowance		2,800,000	2,763,900	2,800,000
A03	TOTAL OPERATING EXPENSES		<u>2,263,800</u>	<u>3,063,800</u>	<u>2,962,000</u>
A033	TOTAL UTILITIES		<u>1,900,000</u>	<u>2,600,000</u>	<u>2,650,000</u>
A03303	Electricity		<u>800,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
001	Electricity		800,000	1,500,000	1,500,000
A03304	Hot and Cold Weather Charges		<u>1,100,000</u>	<u>1,100,000</u>	<u>1,150,000</u>
002	Charcoal		1,100,000		
003	Hot & Cold Weather Charges			1,100,000	1,150,000
A034	TOTAL OCCUPANCY COSTS		<u>163,800</u>	<u>163,800</u>	<u>162,000</u>
A03402	Rent for Office Building		163,800	163,800	162,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>200,000</u>	<u>300,000</u>	<u>150,000</u>
A03805	Travelling Allowance		<u>200,000</u>	<u>300,000</u>	<u>150,000</u>
001	Travelling Allowance		200,000	300,000	150,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>3,938,000</u>	<u>5,200,000</u>	<u>5,000,000</u>
A041	TOTAL PENSION		<u>3,938,000</u>	<u>5,200,000</u>	<u>5,000,000</u>
A04114	Superannuation Encashment of L.P.R		<u>3,938,000</u>	<u>5,200,000</u>	<u>5,000,000</u>
001	Superannuation Encashment of L.P.R			5,200,000	5,000,000

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EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
DA6319	Govt. Primary Schools(Male),Balambat District Dir Lower				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>600,000</u>	<u>2,400,000</u>	<u>1,200,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>2,400,000</u>	<u>1,200,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>600,000</u>	<u>2,400,000</u>	<u>1,200,000</u>
001	Fin: Asstt:		600,000	2,400,000	1,200,000
Govt. Primary Schools(Male),Balambat District Dir Lower			228,862,800	281,947,877	283,764,720

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EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE						
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES						
091102	PRIMARY						
DA6320	Govt. Primary Schools(Male),Khall District Dir Lower						
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>134,912,090</u>	<u>165,858,434</u>	<u>160,932,000</u>		
A011	TOTAL PAY	<u>359</u>	<u>383</u>	<u>75,719,720</u>	<u>95,864,640</u>	<u>93,000,000</u>	
A011-2	TOTAL PAY OF OTHER STAFF	<u>359</u>	<u>383</u>	<u>75,719,720</u>	<u>95,864,640</u>	<u>93,000,000</u>	
A01151	Total Basic Pay Other Staff	<u>359</u>	<u>383</u>	<u>75,719,720</u>	<u>95,862,000</u>	<u>93,000,000</u>	
P380	Primary School Head Teacher		(BPS-15)	45	45	21,995,500	25,000,000
S571	Senior Primary School Teacher		(BPS-14)	95	95	20,350,630	23,000,000
P006	Primary School Teacher		(BPS-12)	174	198	25,396,550	39,000,000
C057	Chowkidar		(BPS-03)	45	45	7,977,040	6,000,000
A01152	Personal pay					2,640	
A012	TOTAL ALLOWANCES			<u>59,192,370</u>	<u>69,993,794</u>	<u>67,932,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>57,191,370</u>	<u>67,328,925</u>	<u>66,232,000</u>	
A01202	House Rent Allowance			5,406,130		8,356,000	8,400,000
A01203	Conveyance Allowance			10,918,460		10,418,000	10,500,000
A01207	Washing Allowance			81,000		79,000	79,000
A01208	Dress Allowance			81,000		78,000	79,000
A0120D	Integrated Allowance			300,000			
A01217	Medical Allowance			6,048,000		6,211,000	6,300,000
A0121T	Adhoc Relief Allowance 2013			1,728,980		1,604,000	1,605,000
A01229	Special compensatory allowance					116,000	116,000
A0122C	Adhoc Relief Allowance - 2015			1,157,050		1,084,000	1,085,000
A0122M	Adhoc Relief Allowance 2016			7,240,510		7,386,000	7,400,000
A0122N	Special Conveyance Allowance to Disbalded Employees					97,387	
A0122Y	Ad-hoc Relief Allowance 2017			9,348,120		8,712,538	7,400,000
A01233	Unattractive Area Allowance			<u>5,500,000</u>		<u>4,141,000</u>	<u>4,150,000</u>
001	Unattractive area allowance			5,500,000		4,141,000	4,150,000
A01238	Charge allowance			20,000		18,000	18,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
DA6320	Govt. Primary Schools(Male),Khall District Dir Lower				
A01239	Special allowance		<u>14,000</u>		
001	Special Allowance		14,000		
A0123G	Ad-hoc Relief Allowance-2018		<u>9,348,120</u>	<u>9,598,000</u>	<u>9,600,000</u>
001			9,348,120	9,598,000	9,600,000
A0123P	Ad-hoc Relief Allowance 2019			9,430,000	9,500,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,001,000</u>	<u>2,664,869</u>	<u>1,700,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>207,795</u>	<u>20,000</u>
001	Medical Charges		1,000		20,000
A01278	Leave Salary		<u>500,000</u>	<u>996,074</u>	<u>210,000</u>
001	Leave Salary		500,000		210,000
A01284	Firewood Allowance		1,500,000	1,461,000	1,470,000
A03	TOTAL OPERATING EXPENSES		<u>1,200,000</u>	<u>1,350,000</u>	<u>1,410,000</u>
A033	TOTAL UTILITIES		<u>1,100,000</u>	<u>1,250,000</u>	<u>1,350,000</u>
A03303	Electricity		<u>600,000</u>	<u>750,000</u>	<u>800,000</u>
001	Electricity		600,000	750,000	800,000
A03304	Hot and Cold Weather Charges		<u>500,000</u>	<u>500,000</u>	<u>550,000</u>
002	Charcoal		500,000		
003	Hot & Cold Weather Charges			500,000	550,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>100,000</u>	<u>100,000</u>	<u>60,000</u>
A03805	Travelling Allowance		<u>100,000</u>	<u>100,000</u>	<u>60,000</u>
001	Travelling Allowance		100,000	100,000	60,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>4,400,000</u>	<u>5,000,000</u>	<u>5,000,000</u>
A041	TOTAL PENSION		<u>4,400,000</u>	<u>5,000,000</u>	<u>5,000,000</u>
A04114	Superannuation Encashment of L.P.R		<u>4,400,000</u>	<u>5,000,000</u>	<u>5,000,000</u>
001	Superannuation Encashment of L.P.R			5,000,000	5,000,000

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EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
DA6320	Govt. Primary Schools(Male),Khall District Dir Lower				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>600,000</u>	<u>1,200,000</u>	<u>600,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>1,200,000</u>	<u>600,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>600,000</u>	<u>1,200,000</u>	<u>600,000</u>
001	Fin: Asstt:		600,000	1,200,000	600,000
Govt. Primary Schools(Male),Khall District Dir Lower			141,112,090	173,408,434	167,942,000

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EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
DA6321	Govt. Primary Schools(Male),Adinzai District Dir Lower				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>378,356,402</u>	<u>327,025,190</u>
A011	TOTAL PAY		<u>942</u>	<u>223,856,360</u>	<u>170,000,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>942</u>	<u>223,856,360</u>	<u>170,000,000</u>
A01151	Total Basic Pay Other Staff		<u>942</u>	<u>223,856,360</u>	<u>170,000,000</u>
P380	Primary School Head Teacher	(BPS-15)	150		30,000,000
S571	Senior Primary School Teacher	(BPS-14)	169		30,000,000
P006	Primary School Teacher	(BPS-12)	468		90,000,000
C057	Chowkidar	(BPS-03)	155		20,000,000
A012	TOTAL ALLOWANCES			<u>154,500,042</u>	<u>157,025,190</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>150,356,222</u>	<u>152,869,370</u>
A01202	House Rent Allowance			18,500,000	19,983,740
A01203	Conveyance Allowance			22,429,320	23,439,320
A01207	Washing Allowance			504,500	505,500
A01208	Dress Allowance			495,020	496,020
A0120X	Adhoc Allowance - 2010				1,000
A01217	Medical Allowance			13,294,711	14,057,660
A0121T	Adhoc Relief Allowance 2013			4,081,690	4,082,690
A0121Z	Adhoc Relief Allowance 2014				1,000
A0122C	Adhoc Relief Allowance - 2015			2,814,430	2,815,430
A0122M	Adhoc Relief Allowance 2016			15,657,121	15,461,580
A0122N	Special Conveyance Allowance to Disbalded Employees			769,000	
A0122Y	Ad-hoc Relief Allowance 2017			23,300,000	23,500,000
A01233	Unattractive Area Allowance			<u>1,041,010</u>	<u>1,042,010</u>
001	Unattractive area allowance			1,041,010	1,042,010
A01238	Charge allowance			60,420	61,420
A0123G	Ad-hoc Relief Allowance-2018			<u>23,330,880</u>	<u>23,331,880</u>
001				23,330,880	23,331,880

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
DA6321	Govt. Primary Schools(Male),Adinzai District Dir Lower				
A0123P	Ad-hoc Relief Allowance 2019			23,009,450	23,010,450
A01270	Other			<u>1,068,670</u>	<u>1,079,670</u>
065	Special Conveyance Allowance to Disabled			1,014,000	1,024,000
084	M.Phill Allowance			54,670	55,670
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>4,143,820</u>	<u>4,155,820</u>
A01274	Medical Charges				<u>1,000</u>
001	Medical Charges				1,000
A01278	Leave Salary			<u>693,820</u>	<u>694,820</u>
001	Leave Salary			693,820	694,820
A01284	Firewood Allowance			3,450,000	3,460,000
A03	TOTAL OPERATING EXPENSES			<u>4,558,310</u>	<u>4,091,000</u>
A033	TOTAL UTILITIES			<u>4,508,310</u>	<u>4,040,000</u>
A03303	Electricity			<u>2,968,310</u>	<u>2,500,000</u>
001	Electricity			2,968,310	2,500,000
A03304	Hot and Cold Weather Charges			<u>1,540,000</u>	<u>1,540,000</u>
001	Firewood			1,540,000	1,540,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>50,000</u>	<u>51,000</u>
A03805	Travelling Allowance			<u>50,000</u>	<u>51,000</u>
001	Travelling Allowance			50,000	51,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>5,000,000</u>	<u>5,000,000</u>
A041	TOTAL PENSION			<u>5,000,000</u>	<u>5,000,000</u>
A04114	Superannuation Encashment of L.P.R			<u>5,000,000</u>	<u>5,000,000</u>
001	Superannuation Encashment of L.P.R			5,000,000	5,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,200,000</u>	<u>1,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
DA6321	Govt. Primary Schools(Male),Adinzai District Dir Lower				
A052	TOTAL GRANTS-DOMESTIC			<u>1,200,000</u>	<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,200,000</u>	<u>1,000</u>
001	Fin: Asstt:			1,200,000	1,000
Govt. Primary Schools(Male),Adinzai District Dir Lower				389,114,712	336,117,190

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE						
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES						
091102	PRIMARY						
DA6324	Govt. Primary Schools(Female) Lal Qala District Dir Lower						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>119,669,910</u>	<u>125,650,530</u>	<u>141,022,680</u>
A011	TOTAL PAY		333	411	<u>79,318,410</u>	<u>69,674,730</u>	<u>89,866,680</u>
A011-2	TOTAL PAY OF OTHER STAFF		333	411	<u>79,318,410</u>	<u>69,674,730</u>	<u>89,866,680</u>
A01151	Total Basic Pay Other Staff		333	411	<u>79,318,410</u>	<u>69,674,730</u>	<u>89,866,680</u>
P380	Primary School Head Teacher	(BPS-15)	68	71	21,030,630		21,500,000
S571	Senior Primary School Teacher	(BPS-14)	34	36	11,053,140		19,800,000
P006	Primary School Teacher	(BPS-12)	161	231	36,034,560		38,164,200
C057	Chowkidar	(BPS-03)	70	73	11,200,080		10,402,480
A012	TOTAL ALLOWANCES				<u>40,351,500</u>	<u>55,975,800</u>	<u>51,156,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>38,711,500</u>	<u>54,806,800</u>	<u>49,885,000</u>
A01202	House Rent Allowance				5,500,000	6,931,690	6,941,690
A01203	Conveyance Allowance				4,500,000	8,927,420	8,937,420
A01207	Washing Allowance				125,000	116,980	117,980
A01208	Dress Allowance				125,000	116,980	117,980
A0120D	Integrated Allowance						1,000
A0120X	Adhoc Allowance - 2010				1,000		
A01217	Medical Allowance				5,230,000	5,388,410	4,398,410
A0121T	Adhoc Relief Allowance 2013				1,350,000	1,194,230	1,195,230
A0122C	Adhoc Relief Allowance - 2015				890,000	809,600	810,600
A0122M	Adhoc Relief Allowance 2016				5,040,000	5,638,530	4,648,530
A0122N	Special Conveyance Allowance to Disbaled Employees					80,000	81,000
A0122Y	Ad-hoc Relief Allowance 2017				6,580,000	7,435,490	6,445,490
A01233	Unattractive Area Allowance				<u>3,350,000</u>	<u>3,598,060</u>	<u>3,600,060</u>
001	Unattractive area allowance				3,350,000	3,598,060	3,600,060
A01238	Charge allowance				19,000	8,320	8,420
A0123G	Ad-hoc Relief Allowance-2018				<u>6,000,000</u>	<u>7,379,960</u>	<u>6,389,960</u>
001					6,000,000	7,379,960	6,389,960

**DA21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
DA6324	Govt. Primary Schools(Female) Lal Qala District Dir Lower				
A0123P	Ad-hoc Relief Allowance 2019			7,179,930	6,189,930
A01266	Disturbance Allowance		1,500	1,200	1,300
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,640,000</u>	<u>1,169,000</u>	<u>1,271,000</u>
A01274	Medical Charges		<u>40,000</u>		<u>1,000</u>
001	Medical Charges		40,000		1,000
A01278	Leave Salary		<u>180,000</u>		<u>200,000</u>
001	Leave Salary		180,000		200,000
A01284	Firewood Allowance		1,420,000	1,169,000	1,070,000
A03	TOTAL OPERATING EXPENSES		<u>1,561,000</u>	<u>1,517,430</u>	<u>1,771,000</u>
A033	TOTAL UTILITIES		<u>1,560,000</u>	<u>1,517,430</u>	<u>1,770,000</u>
A03303	Electricity		<u>900,000</u>	<u>857,430</u>	<u>1,100,000</u>
001	Electricity		900,000	857,430	1,100,000
A03304	Hot and Cold Weather Charges		<u>660,000</u>	<u>660,000</u>	<u>670,000</u>
001	Firewood			660,000	670,000
002	Charcoal		660,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>1,000</u>		<u>1,000</u>
A03805	Travelling Allowance		<u>1,000</u>		<u>1,000</u>
001	Travelling Allowance		1,000		1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>2,039,000</u>	<u>3,163,910</u>	<u>3,174,910</u>
A041	TOTAL PENSION		<u>2,039,000</u>	<u>3,163,910</u>	<u>3,174,910</u>
A04114	Superannuation Encashment of L.P.R		<u>2,039,000</u>	<u>3,163,910</u>	<u>3,174,910</u>
001	Superannuation Encashment of L.P.R			3,163,910	3,174,910
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,200,000</u>	<u>1,200,000</u>	<u>600,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,200,000</u>	<u>1,200,000</u>	<u>600,000</u>

**DA21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
DA6324	Govt. Primary Schools(Female) Lal Qala District Dir Lower				
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,200,000</u>	<u>1,200,000</u>	<u>600,000</u>
001	Fin: Asstt:		1,200,000	1,200,000	600,000
Govt. Primary Schools(Female) Lal Qala District Dir Lower			124,469,910	131,531,870	146,568,590

**DA21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
DA6325	Govt. Primary Schools(Female) Balambat District Dir Lower				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>145,385,310</u>	<u>163,576,203</u>	<u>156,679,260</u>
A011	TOTAL PAY	<u>450</u>	<u>506</u>	<u>84,348,510</u>	<u>96,187,900</u>
A011-1	TOTAL PAY OF OFFICERS	<u>2</u>	<u>2</u>	<u>768,880</u>	<u>787,900</u>
A01101	Total Basic Pay Of Officer	2	2	768,880	787,900
S039	Senior English Teacher (BPS-16)	2		768,880	
S579	Secondary School Teacher (BPS-16)		2		768,880
A011-2	TOTAL PAY OF OTHER STAFF	<u>448</u>	<u>504</u>	<u>83,579,630</u>	<u>95,400,000</u>
A01151	Total Basic Pay Other Staff	448	504	83,579,630	95,400,000
P380	Primary School Head Teacher (BPS-15)	74	74	23,060,530	29,114,060
S571	Senior Primary School Teacher (BPS-14)	57	57	20,102,310	20,621,790
P006	Primary School Teacher (BPS-12)	234	290	31,950,630	41,998,800
C002	Caller (BPS-03)	2	2	412,720	396,880
C057	Chowkidar (BPS-03)	79	79	7,656,560	7,656,560
N005	Naib Qasid (BPS-03)	2	2	396,880	412,720
A012	TOTAL ALLOWANCES			<u>61,036,800</u>	<u>67,388,303</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>59,486,800</u>	<u>64,518,303</u>
A01202	House Rent Allowance			8,020,000	10,138,620
A01203	Conveyance Allowance			8,500,000	11,464,510
A01207	Washing Allowance			115,000	136,750
A01208	Dress Allowance			115,000	124,655
A0120D	Integrated Allowance			10,800	9,900
A0120X	Adhoc Allowance - 2010				1,000
A01217	Medical Allowance			7,000,000	8,005,400
A0121T	Adhoc Relief Allowance 2013			2,000,000	1,701,275
A0122C	Adhoc Relief Allowance - 2015			1,280,000	1,244,070

**DA21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
DA6325	Govt. Primary Schools(Female) Balambat District Dir Lower				
A0122M	Adhoc Relief Allowance 2016		7,230,000	7,854,241	274,000
A0122N	Special Conveyance Allowance to Disbalded Employees			183,000	
A0122Y	Ad-hoc Relief Allowance 2017		9,800,000	11,401,960	11,411,960
A01233	Unattractive Area Allowance		<u>5,500,000</u>	<u>1,846,520</u>	<u>1,847,520</u>
001	Unattractive area allowance		5,500,000	1,846,520	1,847,520
A01238	Charge allowance		16,000	13,520	1,000
A0123G	Ad-hoc Relief Allowance-2018		<u>9,900,000</u>	<u>10,383,082</u>	<u>5,472,690</u>
001			9,900,000	5,462,690	5,472,690
A0123P	Ad-hoc Relief Allowance 2019				1,000
A01253	Science Teaching Allowance				1,000
A01270	Other			<u>10,800</u>	<u>11,800</u>
001	Others			10,800	11,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,550,000</u>	<u>2,870,000</u>	<u>2,882,000</u>
A01274	Medical Charges		<u>50,000</u>	<u>80,000</u>	<u>81,000</u>
001	Medical Charges		50,000	80,000	81,000
A01278	Leave Salary		<u>500,000</u>	<u>300,000</u>	<u>310,000</u>
001	Leave Salary		500,000	300,000	310,000
A01284	Firewood Allowance		1,000,000	2,490,000	2,491,000
A03	TOTAL OPERATING EXPENSES		<u>1,500,000</u>	<u>2,484,240</u>	<u>2,492,240</u>
A032	TOTAL COMMUNICATIONS				<u>2,000</u>
A03201	Postage and Telegraph				1,000
A03202	Telephone and Trunk Call				<u>1,000</u>
001	Telephone and Trunk Call				1,000
A033	TOTAL UTILITIES		<u>1,500,000</u>	<u>2,484,240</u>	<u>2,485,240</u>
A03303	Electricity		<u>900,000</u>	<u>1,884,240</u>	<u>1,885,240</u>
001	Electricity		900,000	1,884,240	1,885,240
A03304	Hot and Cold Weather Charges		<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
001	Firewood			600,000	600,000
002	Charcoal		600,000		

**DA21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE					
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DA6325	Govt. Primary Schools(Female) Balambat District Dir Lower					
A038	TOTAL TRAVEL & TRANSPORTATION				<u>2,000</u>	
A03805	Travelling Allowance				<u>1,000</u>	
001	Travelling Allowance				1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>1,000</u>	
001	POL Charges A.planes H.coptors S.cars for Generator				1,000	
A039	TOTAL GENERAL				<u>3,000</u>	
A03901	Stationery				<u>1,000</u>	
001	Stationery Charges				1,000	
A03906	Uniforms and Protective Clothing				1,000	
A03970	Others				<u>1,000</u>	
001	Others				1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>2,499,000</u>	<u>502,240</u>	<u>1,500,000</u>
A041	TOTAL PENSION			<u>2,499,000</u>	<u>502,240</u>	<u>1,500,000</u>
A04114	Superannuation Encashment of L.P.R			<u>2,499,000</u>	<u>502,240</u>	<u>1,500,000</u>
001	Superannuation Encashment of L.P.R				502,240	1,500,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>	<u>1,800,000</u>	<u>600,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>600,000</u>	<u>1,800,000</u>	<u>600,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>1,800,000</u>	<u>600,000</u>
001	Fin: Asstt:			600,000	1,800,000	600,000
Govt. Primary Schools(Female) Balambat District Dir Lower			149,984,310	168,362,683	161,271,500	

**DA21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE					
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
DA6326	Govt. Primary Schools(Female) Khall District Dir Lower					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>49,908,550</u>	<u>49,960,500</u>	<u>52,912,480</u>	
A011	TOTAL PAY	108	140	<u>31,701,150</u>	<u>32,205,000</u>	<u>30,333,980</u>
A011-2	TOTAL PAY OF OTHER STAFF	108	140	<u>31,701,150</u>	<u>32,205,000</u>	<u>30,333,980</u>
A01151	Total Basic Pay Other Staff	108	140	<u>31,701,150</u>	<u>32,205,000</u>	<u>30,333,980</u>
P380	Primary School Head Teacher	(BPS-15)	24	24	8,872,060	10,021,180
S571	Senior Primary School Teacher	(BPS-14)	19	19	7,001,370	7,045,830
P006	Primary School Teacher	(BPS-12)	40	72	11,217,750	8,500,000
C002	Caller	(BPS-03)	1	1	259,160	303,840
C057	Chowkidar	(BPS-03)	24	24	4,350,810	4,463,130
A012	TOTAL ALLOWANCES		<u>18,207,400</u>	<u>17,755,500</u>	<u>22,578,500</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>17,727,400</u>	<u>17,295,500</u>	<u>21,638,500</u>	
A01202	House Rent Allowance			2,560,000	2,709,000	2,800,000
A01203	Conveyance Allowance			2,700,000	2,740,000	2,800,000
A01207	Washing Allowance			50,000	39,500	40,000
A01208	Dress Allowance			42,000	41,500	42,000
A01217	Medical Allowance			1,930,000	2,067,000	2,100,000
A0121T	Adhoc Relief Allowance 2013			590,000	560,000	562,000
A0122C	Adhoc Relief Allowance - 2015			380,000	390,000	391,000
A0122M	Adhoc Relief Allowance 2016			2,310,000	2,434,000	2,450,000
A0122Y	Ad-hoc Relief Allowance 2017			2,930,000	3,166,000	3,200,000
A01233	Unattractive Area Allowance			<u>1,280,000</u>		<u>4,050,000</u>
001	Unattractive area allowance			1,280,000		4,050,000
A01238	Charge allowance			5,400	3,500	3,500
A0123G	Ad-hoc Relief Allowance-2018			<u>2,950,000</u>	<u>3,145,000</u>	<u>3,200,000</u>
001				2,950,000	3,145,000	3,200,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>480,000</u>	<u>460,000</u>	<u>940,000</u>	

**DA21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
DA6326	Govt. Primary Schools(Female) Khall District Dir Lower				
A01274	Medical Charges				<u>20,000</u>
001	Medical Charges				20,000
A01278	Leave Salary				<u>420,000</u>
001	Leave Salary				420,000
A01284	Firewood Allowance		480,000	460,000	500,000
A03	TOTAL OPERATING EXPENSES		<u>750,000</u>	<u>750,000</u>	<u>860,000</u>
A033	TOTAL UTILITIES		<u>750,000</u>	<u>750,000</u>	<u>860,000</u>
A03303	Electricity		<u>500,000</u>	<u>500,000</u>	<u>600,000</u>
001	Electricity		500,000	500,000	600,000
A03304	Hot and Cold Weather Charges		<u>250,000</u>	<u>250,000</u>	<u>260,000</u>
002	Charcoal		250,000		
003	Hot & Cold Weather Charges			250,000	260,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,950,000</u>	<u>1,950,000</u>	<u>3,000,000</u>
A041	TOTAL PENSION		<u>1,950,000</u>	<u>1,950,000</u>	<u>3,000,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,950,000</u>	<u>1,950,000</u>	<u>3,000,000</u>
001	Superannuation Encashment of L.P.R			1,950,000	3,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>600,000</u>	<u>600,000</u>	<u>1,200,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>	<u>1,200,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>600,000</u>	<u>600,000</u>	<u>1,200,000</u>
001	Fin: Asstt:		600,000	600,000	1,200,000
Govt. Primary Schools(Female) Khall District Dir Lower			53,208,550	53,260,500	57,972,480

**DA21C16 (12)
EDUCATION**

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
BU6014	Sub Divisional Education Officer (Male)				
	Sub Divisional Education Officer (M				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,848,000</u>	<u>10,591,000</u>
A011	TOTAL PAY	22		<u>7,746,854</u>	<u>5,382,214</u>
A011-1	TOTAL PAY OF OFFICERS	13		<u>5,449,604</u>	<u>3,527,348</u>
A01101	Total Basic Pay Of Officer	13		<u>5,449,604</u>	<u>3,527,348</u>
S134	Sub Divisional Education Officer (BPS-17)	1			569,373
S166	Superintendent (BPS-17)	1			568,155
A057	Assistant (BPS-16)	1			261,901
A148	Assistant Sub Divisional Education Officer (BPS-16)	10			2,127,919
A011-2	TOTAL PAY OF OTHER STAFF	9		<u>2,297,250</u>	<u>1,854,866</u>
A01151	Total Basic Pay Other Staff	9		<u>2,297,250</u>	<u>1,854,866</u>
S035	Senior Clerk (BPS-14)	2			551,439
J013	Junior Clerk (BPS-11)	3			729,540
D112	Driver (BPS-06)	1			136,689
N005	Naib Qasid (BPS-03)	2			276,097
S162	Sweeper (BPS-03)	1			161,101
A012	TOTAL ALLOWANCES			<u>5,101,146</u>	<u>5,208,786</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,101,146</u>	<u>5,208,786</u>
A01202	House Rent Allowance			576,224	576,224
A01203	Conveyance Allowance			892,068	892,068
A01207	Washing Allowance			3,600	3,600
A01208	Dress Allowance			1,800	1,800
A0120D	Integrated Allowance			10,800	10,800
A01217	Medical Allowance			390,064	390,064
A0121T	Adhoc Relief Allowance 2013			161,813	161,813

**DA21C16 (12)
EDUCATION**

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
BU6014	Sub Divisional Education Officer (Male)				
	Sub Divisional Education Officer (M				
A01229	Special compensatory allowance			38,844	38,844
A0122C	Adhoc Relief Allowance - 2015			116,523	122,351
A0122M	Adhoc Relief Allowance 2016			590,747	620,683
A0122Y	Ad-hoc Relief Allowance 2017			790,969	790,939
A0123G	Ad-hoc Relief Allowance-2018			<u>790,909</u>	<u>830,454</u>
001				790,909	830,454
A0123P	Ad-hoc Relief Allowance 2019			731,368	768,146
A01270	Other			<u>5,417</u>	<u>1,000</u>
001	Others			5,417	1,000
A03	TOTAL OPERATING EXPENSES			<u>426,000</u>	<u>568,000</u>
A032	TOTAL COMMUNICATIONS			<u>42,000</u>	<u>56,000</u>
A03201	Postage and Telegraph			4,500	6,000
A03202	Telephone and Trunk Call			<u>37,500</u>	<u>50,000</u>
001	Telephone and Trunk Call			37,500	50,000
A033	TOTAL UTILITIES			<u>60,000</u>	<u>80,000</u>
A03303	Electricity			<u>60,000</u>	<u>80,000</u>
001	Electricity			60,000	80,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>243,750</u>	<u>325,000</u>
A03805	Travelling Allowance			<u>112,500</u>	<u>150,000</u>
001	Travelling Allowance			112,500	150,000
A03806	Transportation of Goods			<u>11,250</u>	<u>15,000</u>
001	Transportation of Goods			11,250	15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>112,500</u>	<u>150,000</u>
002	POL Charges			112,500	150,000
A03808	Conveyance Charges			<u>7,500</u>	<u>10,000</u>
001	Conveyance Charges			7,500	10,000
A039	TOTAL GENERAL			<u>80,250</u>	<u>107,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
BU6014	Sub Divisional Education Officer (Male)				
	Sub Divisional Education Officer (M				
A03901	Stationery			<u>22,500</u>	<u>30,000</u>
001	Stationery Charges			22,500	30,000
A03902	Printing and Publication			<u>11,250</u>	<u>15,000</u>
001	Printing and publication			11,250	15,000
A03905	Newspapers Periodicals and Books			4,500	6,000
A03906	Uniforms and Protective Clothing			4,500	6,000
A03917	Law Charges			22,500	30,000
A03970	Others			<u>15,000</u>	<u>20,000</u>
001	Others			15,000	20,000
A09	TOTAL PHYSICAL ASSETS			<u>3,750</u>	<u>8,000</u>
A092	TOTAL COMPUTER EQUIPMENT			<u>3,750</u>	<u>6,000</u>
A09201	Hardware			<u>3,750</u>	<u>5,000</u>
001	Hardware			3,750	5,000
A09203	I.T. Equipment				1,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY				<u>1,000</u>
A09601	Plant and Machinery				<u>1,000</u>
001	Plant and Machinery				1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>1,000</u>
A09701	Furniture and Fixtures				<u>1,000</u>
001	Furniture & Fixture				1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>52,500</u>	<u>70,000</u>
A130	TOTAL TRANSPORT			<u>37,500</u>	<u>50,000</u>
A13001	Transport			<u>37,500</u>	<u>50,000</u>
001	Transport			37,500	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
BU6014	Sub Divisional Education Officer (Male)				
	Sub Divisional Education Officer (M				
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,500</u>	<u>10,000</u>
A13101	Machinery and Equipment			<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment			7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE			<u>7,500</u>	<u>10,000</u>
A13201	Furniture and Fixture			7,500	10,000
	Sub Divisional Education Officer (Male)			13,330,250	11,237,000
	Sub Divisional Education Officer (M				

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
DA6010	SDEO Primary (MALE) TIMERGARA				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,695,730</u>	<u>7,704,120</u>	<u>8,629,500</u>
A011	TOTAL PAY	12	30	<u>5,267,880</u>	<u>5,543,900</u>
A011-1	TOTAL PAY OF OFFICERS	5	23	<u>3,241,620</u>	<u>3,994,080</u>
A01101	Total Basic Pay Of Officer	5	23	<u>3,241,620</u>	<u>3,994,080</u>
S134	Sub Divisional Education Officer (BPS-17)	1	1	932,540	658,940
S166	Superintendent (BPS-17)	1	1	380,540	380,540
A057	Assistant (BPS-16)	1	1	511,160	529,400
A148	Assistant Sub Divisional Education Officer (BPS-16)	2	20	1,417,380	2,425,200
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>2,026,260</u>	<u>1,499,540</u>
A01151	Total Basic Pay Other Staff	7	7	<u>2,026,260</u>	<u>1,499,540</u>
S035	Senior Clerk (BPS-14)	2	2	829,980	380,700
J013	Junior Clerk (BPS-11)	2	2	673,040	630,800
D112	Driver (BPS-06)	1	1	144,800	151,520
N005	Naib Qasid (BPS-03)	2	2	377,440	386,800
A01152	Personal pay			1,000	
A012	TOTAL ALLOWANCES			<u>2,427,850</u>	<u>3,043,880</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,372,850</u>	<u>2,993,780</u>
A01202	House Rent Allowance			270,000	324,170
A01203	Conveyance Allowance			370,000	403,210
A01207	Washing Allowance			750	
A01208	Dress Allowance			1,800	1,800
A0120D	Integrated Allowance			10,800	10,800
A01217	Medical Allowance			241,000	239,350
A0121T	Adhoc Relief Allowance 2013			95,000	100,170
A01229	Special compensatory allowance			39,000	325,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
DA6010	SDEO Primary (MALE) TIMERGARA				
A0122C	Adhoc Relief Allowance - 2015		63,000	67,050	68,000
A0122M	Adhoc Relief Allowance 2016		322,000	353,100	355,000
A0122Y	Ad-hoc Relief Allowance 2017		406,000	466,000	466,000
A01233	Unattractive Area Allowance		<u>147,500</u>	<u>172,000</u>	<u>173,000</u>
001	Unattractive area allowance		147,500	172,000	173,000
A0123G	Ad-hoc Relief Allowance-2018		<u>406,000</u>	<u>466,000</u>	<u>466,000</u>
001			406,000	466,000	466,000
A0123P	Ad-hoc Relief Allowance 2019			390,130	391,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>55,000</u>	<u>50,100</u>	<u>83,000</u>
A01274	Medical Charges				<u>30,000</u>
001	Medical Charges				30,000
A01278	Leave Salary				<u>1,000</u>
001	Leave Salary				1,000
A01284	Firewood Allowance		55,000	50,100	52,000
A03	TOTAL OPERATING EXPENSES		<u>1,028,000</u>	<u>1,035,000</u>	<u>1,053,000</u>
A032	TOTAL COMMUNICATIONS		<u>10,000</u>	<u>12,000</u>	<u>20,000</u>
A03202	Telephone and Trunk Call		<u>10,000</u>	<u>12,000</u>	<u>20,000</u>
001	Telephone and Trunk Call		10,000	12,000	20,000
A033	TOTAL UTILITIES		<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A03304	Hot and Cold Weather Charges		<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
003	Hot & Cold Weather Charges		250,000	250,000	250,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>670,000</u>	<u>670,000</u>	<u>680,000</u>
A03805	Travelling Allowance		<u>370,000</u>	<u>370,000</u>	<u>380,000</u>
001	Travelling Allowance		370,000	370,000	380,000
A03807	P.O.L Charges A.planes		<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
	H.coptors S.Cars M/Cycle				
002	POL Charges		300,000	300,000	300,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
091 PRE. & PRIMARY EDUCATION AFFAIR & SERVICE					
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES					
091103 ADMINISTRATION					
DA6010 SDEO Primary (MALE) TIMERGARA					
A039 TOTAL GENERAL			98,000	103,000	103,000
A03901 Stationery			45,000	50,000	50,000
001 Stationery Charges			45,000	50,000	50,000
A03906 Uniforms and Protective Clothing			8,000	8,000	8,000
A03970 Others			45,000	45,000	45,000
001 Others			45,000	45,000	45,000
A09 TOTAL PHYSICAL ASSETS			5,000	5,000	6,000
A092 TOTAL COMPUTER EQUIPMENT			5,000	5,000	6,000
A09201 Hardware			5,000	5,000	6,000
001 Hardware			5,000	5,000	6,000
A13 TOTAL REPAIRS AND MAINTENANCE			145,000	145,000	130,000
A130 TOTAL TRANSPORT			120,000	120,000	100,000
A13001 Transport			120,000	120,000	100,000
001 Transport			120,000	120,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT			15,000	15,000	20,000
A13101 Machinery and Equipment			15,000	15,000	20,000
001 Machinery and Equipment			15,000	15,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			10,000	10,000	10,000
A13201 Furniture and Fixture			10,000	10,000	10,000
SDEO Primary (MALE) TIMERGARA			8,873,730	8,889,120	9,818,500

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
DA6013	SDEO (FEMALE) TIMERGARA				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,576,800</u>	<u>7,454,253</u>	<u>7,350,380</u>
A011	TOTAL PAY	12	23	<u>4,400,000</u>	<u>4,369,490</u>
A011-1	TOTAL PAY OF OFFICERS	5	16	<u>2,600,000</u>	<u>3,082,700</u>
A01101	Total Basic Pay Of Officer	5	16	<u>2,600,000</u>	<u>3,072,700</u>
S134	Sub Divisional Education Officer (BPS-17)	1	1	730,000	435,740
S166	Superintendent (BPS-17)	1	1	730,000	380,540
A057	Assistant (BPS-16)	1	1	420,000	465,880
A148	Assistant Sub Divisional Education Officer (BPS-16)	2	13	720,000	1,790,540
A01102	Personal pay				10,000
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>1,800,000</u>	<u>1,286,790</u>
A01151	Total Basic Pay Other Staff	7	7	<u>1,800,000</u>	<u>1,286,790</u>
S035	Senior Clerk (BPS-14)	2	2	580,000	380,700
J013	Junior Clerk (BPS-11)	2	2	530,000	440,720
D112	Driver (BPS-06)	1	1	290,000	151,520
N005	Naib Qasid (BPS-03)	2	2	400,000	313,850
A012	TOTAL ALLOWANCES			<u>2,176,800</u>	<u>2,950,593</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,124,800</u>	<u>2,927,790</u>
A01202	House Rent Allowance			275,000	352,640
A01203	Conveyance Allowance			320,000	563,140
A01207	Washing Allowance			2,000	2,700
A01208	Dress Allowance				900
A0120D	Integrated Allowance			10,800	9,827
A01217	Medical Allowance			200,000	208,040
A0121T	Adhoc Relief Allowance 2013			93,000	65,393
A01226	Computer Allowance				18,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
DA6013	SDEO (FEMALE) TIMERGARA				
A0122C	Adhoc Relief Allowance - 2015		65,000	44,193	40,210
A0122M	Adhoc Relief Allowance 2016		288,000	287,240	288,240
A0122Y	Ad-hoc Relief Allowance 2017		360,000	360,230	361,230
A01233	Unattractive Area Allowance		<u>155,000</u>	<u>178,000</u>	<u>179,000</u>
001	Unattractive area allowance		155,000	178,000	179,000
A0123G	Ad-hoc Relief Allowance-2018		<u>356,000</u>	<u>416,770</u>	<u>417,770</u>
001			356,000	416,770	417,770
A0123P	Ad-hoc Relief Allowance 2019			409,820	409,920
A01253	Science Teaching Allowance			1,600	20,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>52,000</u>	<u>50,100</u>	<u>53,100</u>
A01274	Medical Charges				<u>1,000</u>
001	Medical Charges				1,000
A01278	Leave Salary				<u>1,000</u>
001	Leave Salary				1,000
A01284	Firewood Allowance		52,000	50,100	51,100
A03	TOTAL OPERATING EXPENSES		<u>983,000</u>	<u>978,000</u>	<u>945,000</u>
A032	TOTAL COMMUNICATIONS		<u>43,000</u>	<u>33,000</u>	<u>39,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk Call		<u>40,000</u>	<u>30,000</u>	<u>35,000</u>
001	Telephone and Trunk Call		40,000	30,000	35,000
A033	TOTAL UTILITIES		<u>280,000</u>	<u>280,000</u>	<u>281,000</u>
A03303	Electricity				<u>1,000</u>
001	Electricity				1,000
A03304	Hot and Cold Weather Charges		<u>280,000</u>	<u>280,000</u>	<u>280,000</u>
003	Hot & Cold Weather Charges		280,000	280,000	280,000
A034	TOTAL OCCUPANCY COSTS				<u>1,000</u>
A03402	Rent for Office Building				1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
DA6013	SDEO (FEMALE) TIMERGARA				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>600,000</u>	<u>600,000</u>	<u>551,000</u>
A03805	Travelling Allowance		<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
001	Travelling Allowance		350,000	350,000	350,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>250,000</u>	<u>250,000</u>	<u>201,000</u>
002	POL Charges		250,000	250,000	201,000
A039	TOTAL GENERAL		<u>60,000</u>	<u>65,000</u>	<u>73,000</u>
A03901	Stationery		<u>30,000</u>	<u>30,000</u>	<u>36,000</u>
001	Stationery Charges		30,000	30,000	36,000
A03906	Uniforms and Protective Clothing		5,000	5,000	6,000
A03970	Others		<u>25,000</u>	<u>30,000</u>	<u>31,000</u>
001	Others		25,000	30,000	31,000
A09	TOTAL PHYSICAL ASSETS		<u>1,000</u>		<u>70,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,000</u>		<u>70,000</u>
A09201	Hardware		<u>1,000</u>		<u>70,000</u>
001	Hardware		1,000		70,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A130	TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13001	Transport		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Transport		50,000	50,000	50,000
SDEO (FEMALE) TIMERGARA			7,610,800	8,482,253	8,415,380

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
DA6143	SDEO (FEMALE) SAMARBAGH				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,644,600</u>	<u>9,428,450</u>	<u>10,428,420</u>
A011	TOTAL PAY	14	22	<u>4,150,000</u>	<u>6,221,620</u>
A011-1	TOTAL PAY OF OFFICERS	5	13	<u>2,200,000</u>	<u>3,848,540</u>
A01101	Total Basic Pay Of Officer	5	13	<u>2,130,000</u>	<u>3,834,540</u>
S134	Sub Divisional Education Officer (BPS-17)	1	1	490,000	408,140
S166	Superintendent (BPS-17)	1	1	480,000	375,000
A057	Assistant (BPS-16)	1	1	430,000	401,400
A148	Assistant Sub Divisional Education Officer (BPS-16)	2	10	730,000	2,650,000
A01102	Personal pay			70,000	13,800
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>1,950,000</u>	<u>2,373,080</u>
A01151	Total Basic Pay Other Staff	9	9	<u>1,950,000</u>	<u>2,373,080</u>
S035	Senior Clerk (BPS-14)	2	2	650,000	970,380
J013	Junior Clerk (BPS-11)	2	2	450,000	535,760
D112	Driver (BPS-06)	1	1	190,000	178,400
C057	Chowkidar (BPS-03)	1	1	165,000	164,850
N005	Naib Qasid (BPS-03)	2	2	320,000	327,890
S162	Sweeper (BPS-03)	1	1	175,000	195,800
A012	TOTAL ALLOWANCES			<u>2,494,600</u>	<u>4,188,650</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,316,600</u>	<u>3,995,500</u>
A01202	House Rent Allowance			280,000	430,000
A01203	Conveyance Allowance			370,000	645,000
A01207	Washing Allowance			5,400	3,600
A01208	Dress Allowance			5,400	4,500
A0120D	Integrated Allowance			10,800	8,400
A01217	Medical Allowance			240,000	336,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
DA6143	SDEO (FEMALE) SAMARBAGH				
A0121T	Adhoc Relief Allowance 2013		85,000	148,000	148,000
A0122C	Adhoc Relief Allowance - 2015		60,000	100,000	100,000
A0122M	Adhoc Relief Allowance 2016		350,000	552,000	552,000
A0122Y	Ad-hoc Relief Allowance 2017		360,000	506,000	506,000
A01233	Unattractive Area Allowance		<u>170,000</u>	<u>245,000</u>	<u>246,000</u>
001	Unattractive area allowance		170,000	245,000	246,000
A0123G	Ad-hoc Relief Allowance-2018		<u>380,000</u>	<u>506,000</u>	<u>510,000</u>
001			380,000	506,000	510,000
A0123P	Ad-hoc Relief Allowance 2019			505,000	506,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>178,000</u>	<u>201,300</u>	<u>211,300</u>
A01274	Medical Charges		<u>10,000</u>	<u>10,000</u>	<u>20,000</u>
001	Medical Charges		10,000	10,000	20,000
A01278	Leave Salary		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Leave Salary		100,000	100,000	100,000
A01284	Firewood Allowance		68,000	91,300	91,300
A03	TOTAL OPERATING EXPENSES		<u>1,006,000</u>	<u>1,005,000</u>	<u>885,000</u>
A032	TOTAL COMMUNICATIONS		<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk Call		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Telephone and Trunk Call		30,000	30,000	30,000
A033	TOTAL UTILITIES		<u>295,000</u>	<u>295,000</u>	<u>305,000</u>
A03303	Electricity		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Electricity		15,000	15,000	15,000
A03304	Hot and Cold Weather Charges		<u>280,000</u>	<u>280,000</u>	<u>290,000</u>
003	Hot & Cold Weather Charges		280,000	280,000	290,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>600,000</u>	<u>600,000</u>	<u>470,000</u>
A03805	Travelling Allowance		<u>300,000</u>	<u>300,000</u>	<u>320,000</u>
001	Travelling Allowance		300,000	300,000	320,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
DA6143	SDEO (FEMALE) SAMARBAGH				
A03807	P.O.L Charges	A.planes	<u>300,000</u>	<u>300,000</u>	<u>150,000</u>
		H.coptors S.Cars M/Cycle			
002	POL Charges		300,000	300,000	150,000
A039	TOTAL GENERAL		<u>77,000</u>	<u>76,000</u>	<u>76,000</u>
A03901	Stationery		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Stationery Charges		30,000	30,000	30,000
A03902	Printing and Publication		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Printing and publication		8,000	8,000	8,000
A03905	Newspapers Periodicals and Books		1,000		
A03906	Uniforms and Protective Clothing		8,000	8,000	8,000
A03970	Others		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Others		30,000	30,000	30,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A041	TOTAL PENSION		<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A04114	Superannuation Encashment of L.P.R		<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001	Superannuation Encashment of L.P.R			200,000	200,000
A09	TOTAL PHYSICAL ASSETS		<u>21,000</u>	<u>20,000</u>	<u>30,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
A09601	Plant and Machinery		<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
001	Plant and Machinery		20,000	20,000	30,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>		
A09701	Furniture and Fixtures		<u>1,000</u>		
001	Furniture & Fixture		1,000		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>115,000</u>	<u>115,000</u>	<u>130,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
DA6143	SDEO (FEMALE) SAMARBAGH				
A130	TOTAL TRANSPORT		<u>110,000</u>	<u>110,000</u>	<u>120,000</u>
A13001	Transport		<u>110,000</u>	<u>110,000</u>	<u>120,000</u>
001	Transport		110,000	110,000	120,000
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
A13201	Furniture and Fixture		5,000	5,000	10,000
SDEO (FEMALE) SAMARBAGH			7,986,600	10,768,450	11,673,420

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE					
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES					
091103	ADMINISTRATION					
DA6152	SDEO (MALE) SAMARBAGH					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,211,190</u>	<u>5,756,723</u>	<u>7,238,610</u>	
A011	TOTAL PAY	14	29	<u>4,589,290</u>	<u>3,427,200</u>	<u>5,058,810</u>
A011-1	TOTAL PAY OF OFFICERS	5	20	<u>2,900,320</u>	<u>2,130,700</u>	<u>2,938,080</u>
A01101	Total Basic Pay Of Officer	5	20	<u>2,845,120</u>	<u>2,130,700</u>	<u>2,938,080</u>
S134	Sub Divisional Education Officer (BPS-17)	1	1	766,940		694,540
S166	Superintendent (BPS-17)	1	1	380,540		564,140
A057	Assistant (BPS-16)	1	1	511,160		529,400
A148	Assistant Sub Divisional Education Officer (BPS-16)	2	17	1,186,480		1,150,000
A01102	Personal pay			55,200		
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>1,688,970</u>	<u>1,296,500</u>	<u>2,120,730</u>
A01151	Total Basic Pay Other Staff	9	9	<u>1,688,970</u>	<u>1,296,500</u>	<u>2,120,730</u>
S035	Senior Clerk (BPS-14)	2	2	380,700		886,140
J013	Junior Clerk (BPS-11)	2	2	525,200		430,160
D112	Driver (BPS-06)	1	1	144,800		151,520
C057	Chowkidar (BPS-03)	1	1	190,520		195,800
N005	Naib Qasid (BPS-03)	2	2	320,340		325,020
S162	Sweeper (BPS-03)	1	1	127,410		132,090
A012	TOTAL ALLOWANCES			<u>2,621,900</u>	<u>2,329,523</u>	<u>2,179,800</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,462,800</u>	<u>2,279,523</u>	<u>2,126,800</u>
A01202	House Rent Allowance			320,000	268,000	269,000
A01203	Conveyance Allowance			370,000	330,000	331,000
A01207	Washing Allowance			5,400	5,400	5,400
A01208	Dress Allowance			3,600	3,600	3,600
A0120D	Integrated Allowance			10,800	10,800	10,800
A01217	Medical Allowance			260,000	195,569	123,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
DA6152	SDEO (MALE) SAMARBAGH				
A0121T	Adhoc Relief Allowance 2013		120,000	64,000	65,000
A0122C	Adhoc Relief Allowance - 2015		66,000	43,600	44,000
A0122M	Adhoc Relief Allowance 2016		317,000	226,554	140,000
A0122Y	Ad-hoc Relief Allowance 2017		406,000	337,000	338,000
A01233	Unattractive Area Allowance		<u>178,000</u>	<u>154,000</u>	<u>154,000</u>
001	Unattractive area allowance		178,000	154,000	154,000
A0123G	Ad-hoc Relief Allowance-2018		<u>406,000</u>	<u>343,000</u>	<u>344,000</u>
001			406,000	343,000	344,000
A0123P	Ad-hoc Relief Allowance 2019			298,000	299,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>159,100</u>	<u>50,000</u>	<u>53,000</u>
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>100,000</u>		<u>1,000</u>
001	Leave Salary		100,000		1,000
A01284	Firewood Allowance		58,100	50,000	52,000
A03	TOTAL OPERATING EXPENSES		<u>927,000</u>	<u>943,000</u>	<u>963,000</u>
A032	TOTAL COMMUNICATIONS		<u>26,000</u>	<u>42,000</u>	<u>42,000</u>
A03201	Postage and Telegraph		6,000	6,000	6,000
A03202	Telephone and Trunk Call		<u>20,000</u>	<u>36,000</u>	<u>36,000</u>
001	Telephone and Trunk Call		20,000	36,000	36,000
A033	TOTAL UTILITIES		<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A03304	Hot and Cold Weather Charges		<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
003	Hot & Cold Weather Charges		350,000	350,000	350,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>480,000</u>	<u>480,000</u>	<u>500,000</u>
A03805	Travelling Allowance		<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001	Travelling Allowance		300,000	300,000	300,000
A03807	P.O.L Charges A.planes		<u>180,000</u>	<u>180,000</u>	<u>200,000</u>
	H.coptors S.Cars M/Cycle				
002	POL Charges		180,000	180,000	200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
DA6152	SDEO (MALE) SAMARBAGH				
A039	TOTAL GENERAL		<u>71,000</u>	<u>71,000</u>	<u>71,000</u>
A03901	Stationery		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Stationery Charges		40,000	40,000	40,000
A03906	Uniforms and Protective Clothing		6,000	6,000	6,000
A03970	Others		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
001	Others		25,000	25,000	25,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>1,000</u>
A041	TOTAL PENSION				<u>1,000</u>
A04114	Superannuation Encashment of L.P.R				<u>1,000</u>
001	Superannuation Encashment of L.P.R				1,000
A09	TOTAL PHYSICAL ASSETS		<u>12,000</u>	<u>24,000</u>	<u>32,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>5,000</u>	<u>14,000</u>	<u>10,000</u>
A09201	Hardware		<u>5,000</u>	<u>14,000</u>	<u>10,000</u>
001	Hardware		5,000	14,000	10,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>6,000</u>	<u>10,000</u>	<u>10,000</u>
A09601	Plant and Machinery		<u>6,000</u>	<u>10,000</u>	<u>10,000</u>
001	Plant and Machinery		6,000	10,000	10,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>		<u>12,000</u>
A09701	Furniture and Fixtures		<u>1,000</u>		<u>12,000</u>
001	Furniture & Fixture		1,000		12,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>56,000</u>	<u>65,000</u>	<u>65,000</u>
A130	TOTAL TRANSPORT		<u>50,000</u>	<u>60,000</u>	<u>60,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
DA6152	SDEO (MALE) SAMARBAGH				
A13001	Transport		<u>50,000</u>	<u>60,000</u>	<u>60,000</u>
001	Transport		50,000	60,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>		
A13201	Furniture and Fixture		1,000		
SDEO (MALE) SAMARBAGH			8,206,190	6,788,723	8,299,610

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE					
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES					
091103	ADMINISTRATION					
DA6297	SUB-DIVISIONAL EDUCATION OFFICE ADINZAI (FEMALE) DIR LOWER					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,690,180</u>	<u>5,730,901</u>	<u>6,078,650</u>	
A011	TOTAL PAY	10	24	<u>3,090,000</u>	<u>3,597,864</u>	<u>3,912,540</u>
A011-1	TOTAL PAY OF OFFICERS	6	20	<u>2,380,000</u>	<u>2,748,124</u>	<u>3,241,540</u>
A01101	Total Basic Pay Of Officer	6	20	<u>2,380,000</u>	<u>2,520,124</u>	<u>3,011,540</u>
S134	Sub Divisional Education Officer (BPS-17)	1	1	580,000		628,940
A148	Assistant Sub Divisional Education Officer (BPS-16)	3	17	1,200,000		2,145,000
C082	Computer Operator (BPS-16)	2	2	600,000		237,600
A01102	Personal pay				228,000	230,000
A011-2	TOTAL PAY OF OTHER STAFF	4	4	<u>710,000</u>	<u>849,740</u>	<u>671,000</u>
A01151	Total Basic Pay Other Staff	4	4	<u>710,000</u>	<u>849,740</u>	<u>671,000</u>
A004	Accounts Assistant (BPS-11)	1	1	250,000		260,000
D112	Driver (BPS-06)	1	1	180,000		145,000
C057	Chowkidar (BPS-03)	1	1	140,000		133,000
N005	Naib Qasid (BPS-03)	1	1	140,000		133,000
A012	TOTAL ALLOWANCES			<u>2,600,180</u>	<u>2,133,037</u>	<u>2,166,110</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,445,180</u>	<u>2,078,037</u>	<u>1,859,110</u>
A01202	House Rent Allowance			389,000	230,511	230,000
A01203	Conveyance Allowance			272,080	337,630	338,630
A01207	Washing Allowance			3,600	3,600	3,700
A01208	Dress Allowance			1,800	1,800	1,900
A0120D	Integrated Allowance				5,400	5,500
A01217	Medical Allowance			378,700	165,440	166,440
A0121T	Adhoc Relief Allowance 2013			70,000	57,401	57,080
A0121Z	Adhoc Relief Allowance 2014				1,470	1,570
A0122C	Adhoc Relief Allowance - 2015			210,000	42,982	43,360

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
DA6297	SUB-DIVISIONAL EDUCATION OFFICE ADINZAI (FEMALE) DIR LOWER				
A0122M	Adhoc Relief Allowance 2016		250,000	233,873	
A0122Y	Ad-hoc Relief Allowance 2017		280,000	304,050	305,050
A01233	Unattractive Area Allowance		<u>310,000</u>	<u>126,200</u>	<u>127,200</u>
001	Unattractive area allowance		310,000	126,200	127,200
A0123G	Ad-hoc Relief Allowance-2018		<u>280,000</u>	<u>302,230</u>	<u>303,230</u>
001			280,000	302,230	303,230
A0123P	Ad-hoc Relief Allowance 2019			265,450	275,450
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>155,000</u>	<u>55,000</u>	<u>307,000</u>
A01274	Medical Charges				<u>1,000</u>
001	Medical Charges				1,000
A01278	Leave Salary		<u>100,000</u>		<u>250,000</u>
001	Leave Salary		100,000		250,000
A01284	Firewood Allowance		55,000	55,000	56,000
A03	TOTAL OPERATING EXPENSES		<u>684,000</u>	<u>674,000</u>	<u>634,000</u>
A032	TOTAL COMMUNICATIONS		<u>28,000</u>	<u>33,000</u>	<u>34,000</u>
A03201	Postage and Telegraph		3,000	3,000	3,000
A03202	Telephone and Trunk Call		<u>25,000</u>	<u>30,000</u>	<u>31,000</u>
001	Telephone and Trunk Call		25,000	30,000	31,000
A033	TOTAL UTILITIES		<u>295,000</u>	<u>280,000</u>	<u>286,000</u>
A03303	Electricity		<u>50,000</u>	<u>35,000</u>	<u>36,000</u>
001	Electricity		50,000	35,000	36,000
A03304	Hot and Cold Weather Charges		<u>245,000</u>	<u>245,000</u>	<u>250,000</u>
001	Firewood		110,000	110,000	
002	Charcoal		135,000	135,000	
003	Hot & Cold Weather Charges				250,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>300,000</u>	<u>300,000</u>	<u>250,000</u>
A03805	Travelling Allowance		<u>300,000</u>	<u>300,000</u>	<u>250,000</u>
001	Travelling Allowance		300,000	300,000	250,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
DA6297	SUB-DIVISIONAL EDUCATION OFFICE ADINZAI (FEMALE) DIR LOWER				
A039	TOTAL GENERAL		<u>61,000</u>	<u>61,000</u>	<u>64,000</u>
A03901	Stationery		<u>30,000</u>	<u>30,000</u>	<u>31,000</u>
001	Stationery Charges		30,000	30,000	31,000
A03906	Uniforms and Protective Clothing		6,000	6,000	7,000
A03970	Others		<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
001	Others		25,000	25,000	26,000
A09	TOTAL PHYSICAL ASSETS				<u>135,000</u>
A092	TOTAL COMPUTER EQUIPMENT				<u>70,000</u>
A09201	Hardware				<u>70,000</u>
001	Hardware				70,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY				<u>40,000</u>
A09601	Plant and Machinery				<u>40,000</u>
001	Plant and Machinery				40,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>25,000</u>
A09701	Furniture and Fixtures				<u>25,000</u>
001	Furniture & Fixture				25,000
SUB-DIVISIONAL EDUCATION OFFICE ADINZAI (FEMALE) DIR LOWER			6,374,180	6,404,901	6,847,650

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
DA6298	SUB-DIVISIONAL EDUCATION OFFICE ADINZAI (MALE) DIR LOWER				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,629,710</u>	<u>5,243,768</u>	<u>6,459,970</u>
A011	TOTAL PAY	10	31	<u>4,125,230</u>	<u>4,202,500</u>
A011-1	TOTAL PAY OF OFFICERS	6	27	<u>3,478,500</u>	<u>3,478,500</u>
A01101	Total Basic Pay Of Officer	6	27	<u>3,478,500</u>	<u>3,478,500</u>
S134	Sub Divisional Education Officer (BPS-17)	1	1	849,740	849,740
A148	Assistant Sub Divisional Education Officer (BPS-16)	3	24	2,153,640	2,153,640
C082	Computer Operator (BPS-16)	2	2	475,120	475,120
A011-2	TOTAL PAY OF OTHER STAFF	4	4	<u>646,730</u>	<u>660,810</u>
A01151	Total Basic Pay Other Staff	4	4	<u>646,730</u>	<u>660,810</u>
A004	Accounts Assistant (BPS-11)	1	1	157,000	157,000
D112	Driver (BPS-06)	1	1	144,800	222,000
C057	Chowkidar (BPS-03)	1	1	222,200	123,000
N005	Naib Qasid (BPS-03)	1	1	122,730	222,000
A012	TOTAL ALLOWANCES			<u>2,504,480</u>	<u>2,246,418</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,382,980</u>	<u>2,212,970</u>
A01202	House Rent Allowance			292,030	259,310
A01203	Conveyance Allowance			460,300	401,300
A01207	Washing Allowance			1,800	1,900
A01208	Dress Allowance			1,800	1,650
A0120D	Integrated Allowance			5,400	5,500
A0120X	Adhoc Allowance - 2010				1,000
A01217	Medical Allowance			267,850	209,140
A0121T	Adhoc Relief Allowance 2013			73,620	52,780
A01229	Special compensatory allowance				1,000
A0122C	Adhoc Relief Allowance - 2015			49,690	47,520

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
DA6298	SUB-DIVISIONAL EDUCATION OFFICE ADINZAI (MALE) DIR LOWER				
A0122M	Adhoc Relief Allowance 2016		322,970	226,800	227,800
A0122Y	Ad-hoc Relief Allowance 2017		412,520	299,740	300,740
A01233	Unattractive Area Allowance		<u>150,000</u>	<u>144,000</u>	<u>145,000</u>
001	Unattractive area allowance		150,000	144,000	145,000
A0123G	Ad-hoc Relief Allowance-2018		<u>345,000</u>	<u>299,740</u>	<u>300,740</u>
001			345,000	299,740	300,740
A0123P	Ad-hoc Relief Allowance 2019			257,240	258,240
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>121,500</u>	<u>41,750</u>	<u>44,500</u>
A01274	Medical Charges				<u>1,000</u>
001	Medical Charges				1,000
A01278	Leave Salary		<u>80,000</u>		<u>1,000</u>
001	Leave Salary		80,000		1,000
A01284	Firewood Allowance		41,500	41,750	42,500
A03	TOTAL OPERATING EXPENSES		<u>722,500</u>	<u>1,066,000</u>	<u>741,100</u>
A032	TOTAL COMMUNICATIONS		<u>33,500</u>	<u>35,000</u>	<u>37,000</u>
A03201	Postage and Telegraph		1,500	3,000	4,000
A03202	Telephone and Trunk Call		<u>32,000</u>	<u>32,000</u>	<u>33,000</u>
001	Telephone and Trunk Call		32,000	32,000	33,000
A033	TOTAL UTILITIES		<u>265,000</u>	<u>350,000</u>	<u>251,000</u>
A03303	Electricity				<u>1,000</u>
001	Electricity				1,000
A03304	Hot and Cold Weather Charges		<u>265,000</u>	<u>350,000</u>	<u>250,000</u>
001	Firewood		170,000		
002	Charcoal		95,000		
003	Hot & Cold Weather Charges			350,000	250,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>380,000</u>	<u>600,000</u>	<u>401,000</u>
A03805	Travelling Allowance		<u>380,000</u>	<u>600,000</u>	<u>400,000</u>
001	Travelling Allowance		380,000	600,000	400,000

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091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
DA6298	SUB-DIVISIONAL EDUCATION OFFICE ADINZAI (MALE) DIR LOWER				
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>1,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator				1,000
A039	TOTAL GENERAL		<u>44,000</u>	<u>81,000</u>	<u>52,100</u>
A03901	Stationery		<u>20,000</u>	25,000	<u>26,000</u>
001	Stationery Charges		20,000	25,000	26,000
A03906	Uniforms and Protective Clothing		4,000	6,000	6,100
A03970	Others		<u>20,000</u>	<u>50,000</u>	<u>20,000</u>
001	Others		20,000	50,000	20,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC				<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire				<u>1,000</u>
001	Fin: Asstt:				1,000
A09	TOTAL PHYSICAL ASSETS			<u>20,000</u>	<u>51,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY				<u>30,000</u>
A09601	Plant and Machinery				<u>30,000</u>
001	Plant and Machinery				30,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>20,000</u>	<u>21,000</u>
A09701	Furniture and Fixtures			<u>20,000</u>	<u>21,000</u>
001	Furniture & Fixture			20,000	21,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>1,000</u>
A130	TOTAL TRANSPORT				<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
DA6298	SUB-DIVISIONAL EDUCATION OFFICE ADINZAI (MALE) DIR LOWER				
A13001	Transport				<u>1,000</u>
001	Transport				1,000
SUB-DIVISIONAL EDUCATION OFFICE ADINZAI (MALE) DIR LOWER			7,352,210	6,329,768	7,254,070

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE					
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES					
091103	ADMINISTRATION					
DA6299	SUB-DIVISIONAL EDUCATION OFFICE BALAMBAT (FEMALE) DIR LOWER					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,993,440</u>	<u>3,410,003</u>	<u>7,152,630</u>	
A011	TOTAL PAY	8	19	<u>2,534,540</u>	<u>2,026,860</u>	<u>5,769,990</u>
A011-1	TOTAL PAY OF OFFICERS	4	15	<u>1,699,800</u>	<u>1,460,520</u>	<u>4,375,380</u>
A01101	Total Basic Pay Of Officer	4	15	<u>1,699,800</u>	<u>1,460,520</u>	<u>4,375,380</u>
S134	Sub Divisional Education Officer (BPS-17)	1	1	674,680		774,680
A148	Assistant Sub Divisional Education Officer (BPS-16)	1	12	450,000		2,925,600
C082	Computer Operator (BPS-16)	2	2	575,120		675,100
A011-2	TOTAL PAY OF OTHER STAFF	4	4	<u>834,740</u>	<u>566,340</u>	<u>1,394,610</u>
A01151	Total Basic Pay Other Staff	4	4	<u>834,740</u>	<u>566,340</u>	<u>1,394,610</u>
A004	Accounts Assistant (BPS-14)		1			462,600
A004	Accounts Assistant (BPS-11)	1		362,600		
D112	Driver (BPS-06)	1	1	231,360		331,360
C057	Chowkidar (BPS-03)	1	1	218,050		318,050
N005	Naib Qasid (BPS-03)	1	1	22,730		282,600
A012	TOTAL ALLOWANCES			<u>1,458,900</u>	<u>1,383,143</u>	<u>1,382,640</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,346,900</u>	<u>1,343,593</u>	<u>1,341,890</u>
A01202	House Rent Allowance			195,000	172,850	173,850
A01203	Conveyance Allowance			250,000	220,300	221,300
A01207	Washing Allowance			3,900	3,600	3,700
A01208	Dress Allowance			2,600	1,800	1,900
A0120D	Integrated Allowance			5,400	4,950	
A01217	Medical Allowance			140,000	133,430	134,430
A0121T	Adhoc Relief Allowance 2013			28,000	29,260	27,580
A0122C	Adhoc Relief Allowance - 2015			40,000	87,380	88,380
A0122M	Adhoc Relief Allowance 2016			190,000	176,410	186,410

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
DA6299	SUB-DIVISIONAL EDUCATION OFFICE BALAMBAT (FEMALE) DIR LOWER				
A0122Y	Ad-hoc Relief Allowance 2017		196,000	185,513	164,040
A01233	Unattractive Area Allowance		<u>100,000</u>	<u>15,960</u>	<u>16,960</u>
001	Unattractive area allowance		100,000	15,960	16,960
A0123G	Ad-hoc Relief Allowance-2018		<u>196,000</u>	<u>202,690</u>	<u>212,690</u>
001			196,000	202,690	212,690
A0123P	Ad-hoc Relief Allowance 2019			99,650	100,650
A01253	Science Teaching Allowance			4,400	4,500
A01270	Other			<u>5,400</u>	<u>5,500</u>
001	Others			5,400	5,500
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>112,000</u>	<u>39,550</u>	<u>40,750</u>
A01274	Medical Charges		<u>10,000</u>	<u>1,000</u>	<u>1,100</u>
001	Medical Charges		10,000	1,000	1,100
A01278	Leave Salary		<u>60,000</u>	<u>1,000</u>	<u>1,100</u>
001	Leave Salary		60,000	1,000	1,100
A01284	Firewood Allowance		42,000	37,550	38,550
A03	TOTAL OPERATING EXPENSES		<u>601,000</u>	<u>598,000</u>	<u>906,000</u>
A032	TOTAL COMMUNICATIONS		<u>32,000</u>	<u>33,000</u>	<u>33,000</u>
A03201	Postage and Telegraph		2,000	3,000	3,000
A03202	Telephone and Trunk Call		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Telephone and Trunk Call		30,000	30,000	30,000
A033	TOTAL UTILITIES		<u>235,000</u>	<u>220,000</u>	<u>261,000</u>
A03303	Electricity		<u>15,000</u>		<u>1,000</u>
001	Electricity		15,000		1,000
A03304	Hot and Cold Weather Charges		<u>220,000</u>	<u>220,000</u>	<u>260,000</u>
001	Firewood		100,000	220,000	260,000
002	Charcoal		120,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>300,000</u>	<u>300,000</u>	<u>551,000</u>
A03805	Travelling Allowance		<u>300,000</u>	<u>300,000</u>	<u>550,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
DA6299	SUB-DIVISIONAL EDUCATION OFFICE BALAMBAT (FEMALE) DIR LOWER				
001	Travelling Allowance		300,000	300,000	550,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>1,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator				1,000
A039	TOTAL GENERAL		<u>34,000</u>	<u>45,000</u>	<u>61,000</u>
A03901	Stationery		<u>15,000</u>	<u>20,000</u>	<u>30,000</u>
001	Stationery Charges		15,000	20,000	30,000
A03906	Uniforms and Protective Clothing		4,000	5,000	6,000
A03970	Others		<u>15,000</u>	<u>20,000</u>	<u>25,000</u>
001	Others		15,000	20,000	25,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		
A041	TOTAL PENSION		<u>1,000</u>		
A04114	Superannuation Encashment of L.P.R		1,000		
A09	TOTAL PHYSICAL ASSETS		<u>10,000</u>		<u>20,000</u>
A092	TOTAL COMPUTER EQUIPMENT				<u>10,000</u>
A09201	Hardware				<u>10,000</u>
001	Hardware				10,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY				<u>10,000</u>
A09601	Plant and Machinery				<u>10,000</u>
001	Plant and Machinery				10,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>10,000</u>		
A09701	Furniture and Fixtures		<u>10,000</u>		
001	Furniture & Fixture		10,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
DA6299	SUB-DIVISIONAL EDUCATION OFFICE BALAMBAT (FEMALE) DIR LOWER				
SUB-DIVISIONAL EDUCATION OFFICE BALAMBAT (FEMALE) DIR LOWER			4,605,440	4,008,003	8,078,630

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE					
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES					
091103	ADMINISTRATION					
DA6300	SUB-DIVISIONAL EDUCATION OFFICE BALAMBAT (MALE) DIR LOWER					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,871,980</u>	<u>3,822,325</u>	<u>4,822,400</u>	
A011	TOTAL PAY	9	23	<u>2,473,980</u>	<u>2,188,000</u>	<u>3,280,000</u>
A011-1	TOTAL PAY OF OFFICERS	5	19	<u>1,941,180</u>	<u>1,442,000</u>	<u>2,650,000</u>
A01101	Total Basic Pay Of Officer	5	19	<u>1,941,180</u>	<u>1,442,000</u>	<u>2,650,000</u>
S134	Sub Divisional Education Officer (BPS-17)	1	1	558,300		530,000
A148	Assistant Sub Divisional Education Officer (BPS-16)	2	16	912,000		1,560,000
C082	Computer Operator (BPS-16)	2	2	470,880		560,000
A011-2	TOTAL PAY OF OTHER STAFF	4	4	<u>532,800</u>	<u>746,000</u>	<u>630,000</u>
A01151	Total Basic Pay Other Staff	4	4	<u>532,800</u>	<u>746,000</u>	<u>630,000</u>
A004	Accounts Assistant (BPS-11)	1	1	150,840		210,000
D112	Driver (BPS-06)	1	1	127,320		160,000
C057	Chowkidar (BPS-03)	1	1	127,320		130,000
N005	Naib Qasid (BPS-03)	1	1	127,320		130,000
A012	TOTAL ALLOWANCES			<u>1,398,000</u>	<u>1,634,325</u>	<u>1,542,400</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,248,000</u>	<u>1,484,325</u>	<u>1,390,400</u>
A01202	House Rent Allowance			140,000	179,990	180,000
A01203	Conveyance Allowance			250,000	348,020	349,000
A01207	Washing Allowance			5,400	5,850	5,850
A01208	Dress Allowance			3,600	3,900	3,900
A0120D	Integrated Allowance				18,975	
A01217	Medical Allowance			70,000	135,270	136,000
A0121T	Adhoc Relief Allowance 2013			40,000	31,120	31,150
A0122C	Adhoc Relief Allowance - 2015			28,000	17,060	17,500
A0122M	Adhoc Relief Allowance 2016			175,000	134,282	101,000
A0122Y	Ad-hoc Relief Allowance 2017			220,000	182,144	167,000

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091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
DA6300	SUB-DIVISIONAL EDUCATION OFFICE BALAMBAT (MALE) DIR LOWER				
A01233	Unattractive Area Allowance		<u>96,000</u>	<u>109,380</u>	<u>110,000</u>
001	Unattractive area allowance		96,000	109,380	110,000
A0123G	Ad-hoc Relief Allowance-2018		<u>220,000</u>	<u>182,144</u>	<u>152,000</u>
001			220,000	151,150	152,000
A0123P	Ad-hoc Relief Allowance 2019			136,190	137,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>150,000</u>	<u>150,000</u>	<u>152,000</u>
A01274	Medical Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Medical Charges		10,000	10,000	10,000
A01278	Leave Salary		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Leave Salary		100,000	100,000	100,000
A01284	Firewood Allowance		40,000	40,000	42,000
A03	TOTAL OPERATING EXPENSES		<u>603,000</u>	<u>629,000</u>	<u>699,000</u>
A032	TOTAL COMMUNICATIONS		<u>37,000</u>	<u>38,000</u>	<u>43,000</u>
A03201	Postage and Telegraph		2,000	3,000	3,000
A03202	Telephone and Trunk Call		<u>35,000</u>	<u>35,000</u>	<u>40,000</u>
001	Telephone and Trunk Call		35,000	35,000	40,000
A033	TOTAL UTILITIES		<u>260,000</u>	<u>260,000</u>	<u>295,000</u>
A03303	Electricity		<u>10,000</u>	<u>10,000</u>	<u>15,000</u>
001	Electricity		10,000	10,000	15,000
A03304	Hot and Cold Weather Charges		<u>250,000</u>	<u>250,000</u>	<u>280,000</u>
001	Firewood		150,000		
002	Charcoal		100,000		
003	Hot & Cold Weather Charges			250,000	280,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>290,000</u>	<u>300,000</u>	<u>305,000</u>
A03805	Travelling Allowance		<u>280,000</u>	<u>300,000</u>	<u>290,000</u>
001	Travelling Allowance		280,000	300,000	290,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>10,000</u>		<u>15,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
DA6300	SUB-DIVISIONAL EDUCATION OFFICE BALAMBAT (MALE) DIR LOWER				
002	POL Charges		10,000		15,000
A039	TOTAL GENERAL		<u>16,000</u>	<u>31,000</u>	<u>56,000</u>
A03901	Stationery		<u>15,000</u>	<u>25,000</u>	<u>20,000</u>
001	Stationery Charges		15,000	25,000	20,000
A03906	Uniforms and Protective Clothing		1,000	6,000	6,000
A03970	Others				<u>30,000</u>
001	Others				30,000
A09	TOTAL PHYSICAL ASSETS		<u>10,000</u>	<u>10,000</u>	<u>12,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>10,000</u>	<u>10,000</u>	<u>12,000</u>
A09601	Plant and Machinery		<u>10,000</u>	<u>10,000</u>	<u>12,000</u>
001	Plant and Machinery		10,000	10,000	12,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>6,000</u>	<u>6,000</u>	<u>14,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A13101	Machinery and Equipment		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
001	Machinery and Equipment		6,000	6,000	6,000
A132	TOTAL FURNITURE AND FIXTURE				<u>8,000</u>
A13201	Furniture and Fixture				8,000
SUB-DIVISIONAL EDUCATION OFFICE BALAMBAT (MALE) DIR LOWER			4,490,980	4,467,325	5,547,400

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE					
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES					
091103	ADMINISTRATION					
DA6301	SUB-DIVISIONAL EDUCATION OFFICE KHALL (FEMALE) DIR LOWER					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,079,690</u>	<u>3,672,000</u>	<u>4,688,360</u>	
A011	TOTAL PAY	8	11	<u>2,510,060</u>	<u>2,377,000</u>	<u>3,373,560</u>
A011-1	TOTAL PAY OF OFFICERS	4	7	<u>1,844,000</u>	<u>1,796,000</u>	<u>2,796,480</u>
A01101	Total Basic Pay Of Officer	4	7	<u>1,844,000</u>	<u>1,796,000</u>	<u>2,796,480</u>
S134	Sub Divisional Education Officer (BPS-17)	1	1	784,760		629,040
A148	Assistant Sub Divisional Education Officer (BPS-16)	1	4	365,240		1,440,000
C082	Computer Operator (BPS-16)	2	2	694,000		727,440
A011-2	TOTAL PAY OF OTHER STAFF	4	4	<u>666,060</u>	<u>581,000</u>	<u>577,080</u>
A01151	Total Basic Pay Other Staff	4	4	<u>666,060</u>	<u>581,000</u>	<u>577,080</u>
A004	Accounts Assistant (BPS-11)	1	1	273,160		161,400
D112	Driver (BPS-06)	1	1	138,080		147,600
C057	Chowkidar (BPS-03)	1	1	127,410		134,040
N005	Naib Qasid (BPS-03)	1	1	127,410		134,040
A012	TOTAL ALLOWANCES			<u>1,569,630</u>	<u>1,295,000</u>	<u>1,314,800</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,535,070</u>	<u>1,264,000</u>	<u>1,280,800</u>
A01202	House Rent Allowance			185,680	170,000	170,000
A01203	Conveyance Allowance			275,690	217,000	220,000
A01207	Washing Allowance			3,600	3,600	3,600
A01208	Dress Allowance			1,800	1,800	1,800
A0120D	Integrated Allowance			5,400	5,400	5,400
A01217	Medical Allowance			165,230	140,000	145,000
A0121T	Adhoc Relief Allowance 2013			48,250	43,200	45,000
A0122C	Adhoc Relief Allowance - 2015			33,600	29,000	30,000
A0122M	Adhoc Relief Allowance 2016			197,560	178,000	180,000
A0122Y	Ad-hoc Relief Allowance 2017			255,640	238,000	240,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
DA6301	SUB-DIVISIONAL EDUCATION OFFICE KHALL (FEMALE) DIR LOWER				
A01233	Unattractive Area Allowance		<u>110,260</u>		
001	Unattractive area allowance		110,260		
A0123G	Ad-hoc Relief Allowance-2018		<u>252,360</u>	<u>238,000</u>	<u>240,000</u>
001			252,360	238,000	240,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>34,560</u>	<u>31,000</u>	<u>34,000</u>
A01274	Medical Charges				<u>1,000</u>
001	Medical Charges				1,000
A01278	Leave Salary				<u>1,000</u>
001	Leave Salary				1,000
A01284	Firewood Allowance		34,560	31,000	32,000
A03	TOTAL OPERATING EXPENSES		<u>626,000</u>	<u>621,000</u>	<u>621,000</u>
A032	TOTAL COMMUNICATIONS		<u>45,000</u>	<u>40,000</u>	<u>40,000</u>
A03202	Telephone and Trunk Call		<u>45,000</u>	<u>40,000</u>	<u>40,000</u>
001	Telephone and Trunk Call		45,000	40,000	40,000
A033	TOTAL UTILITIES		<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A03304	Hot and Cold Weather Charges		<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
003	Hot & Cold Weather Charges		250,000	250,000	250,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>280,000</u>	<u>280,000</u>	<u>280,000</u>
A03805	Travelling Allowance		<u>280,000</u>	<u>280,000</u>	<u>280,000</u>
001	Travelling Allowance		280,000	280,000	280,000
A039	TOTAL GENERAL		<u>51,000</u>	<u>51,000</u>	<u>51,000</u>
A03901	Stationery		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
001	Stationery Charges		25,000	25,000	25,000
A03906	Uniforms and Protective Clothing		6,000	6,000	6,000
A03970	Others		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Others		20,000	20,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
DA6301	SUB-DIVISIONAL EDUCATION OFFICE KHALL (FEMALE) DIR LOWER				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		
A041	TOTAL PENSION		<u>1,000</u>		
A04114	Superannuation Encashment of L.P.R		1,000		
A09	TOTAL PHYSICAL ASSETS		<u>1,000</u>		<u>100</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,000</u>		<u>100</u>
A09201	Hardware		<u>1,000</u>		<u>100</u>
001	Hardware		1,000		100
SUB-DIVISIONAL EDUCATION OFFICE KHALL (FEMALE) DIR LOWER			4,707,690	4,293,000	5,309,460

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE					
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES					
091103	ADMINISTRATION					
DA6302	SUB-DIVISIONAL EDUCATION OFFICE KHALL (MALE) DIR LOWER					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,987,920</u>	<u>3,484,380</u>	<u>4,554,800</u>	
A011	TOTAL PAY	8	17	<u>2,329,260</u>	<u>1,966,070</u>	<u>3,075,000</u>
A011-1	TOTAL PAY OF OFFICERS	5	13	<u>1,814,870</u>	<u>1,486,620</u>	<u>2,370,000</u>
A01101	Total Basic Pay Of Officer	5	13	<u>1,814,870</u>	<u>1,486,620</u>	<u>2,370,000</u>
S134	Sub Divisional Education Officer (BPS-17)	1	1	625,570		560,000
A148	Assistant Sub Divisional Education Officer (BPS-16)	2	10	422,340		1,360,000
C082	Computer Operator (BPS-16)	2	2	766,960		450,000
A011-2	TOTAL PAY OF OTHER STAFF	3	4	<u>514,390</u>	<u>479,450</u>	<u>705,000</u>
A01151	Total Basic Pay Other Staff	3	4	<u>514,390</u>	<u>479,450</u>	<u>705,000</u>
A004	Accounts Assistant (BPS-11)	1	1	157,000		230,000
D112	Driver (BPS-06)	1	1	145,750		190,000
C057	Chowkidar (BPS-03)		1			160,000
N005	Naib Qasid (BPS-03)	1	1	211,640		125,000
A012	TOTAL ALLOWANCES			<u>1,658,660</u>	<u>1,518,310</u>	<u>1,479,800</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,621,160</u>	<u>1,493,260</u>	<u>1,453,800</u>
A01202	House Rent Allowance			166,700	171,630	172,000
A01203	Conveyance Allowance			374,570	246,030	247,000
A01207	Washing Allowance			3,600	3,600	3,600
A01208	Dress Allowance			1,800	1,800	1,800
A0120D	Integrated Allowance			5,400	5,400	5,400
A01217	Medical Allowance			165,980	110,830	112,000
A0121T	Adhoc Relief Allowance 2013			39,340	35,540	36,000
A0122C	Adhoc Relief Allowance - 2015			26,710	24,120	25,000
A0122M	Adhoc Relief Allowance 2016			168,940	144,170	145,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
DA6302	SUB-DIVISIONAL EDUCATION OFFICE KHALL (MALE) DIR LOWER				
A0122N	Special Conveyance Allowance to Disbalded Employees			45,000	
A0122Y	Ad-hoc Relief Allowance 2017		259,060	196,610	197,000
A01233	Unattractive Area Allowance		<u>138,000</u>	<u>96,000</u>	<u>96,000</u>
001	Unattractive area allowance		138,000	96,000	96,000
A01239	Special allowance		<u>12,000</u>	<u>48,000</u>	<u>48,000</u>
001	Special Allowance		12,000	48,000	48,000
A0123G	Ad-hoc Relief Allowance-2018		<u>259,060</u>	<u>196,610</u>	<u>197,000</u>
001			259,060	196,610	197,000
A0123P	Ad-hoc Relief Allowance 2019			167,920	168,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>37,500</u>	<u>25,050</u>	<u>26,000</u>
A01284	Firewood Allowance		37,500	25,050	26,000
A03	TOTAL OPERATING EXPENSES		<u>557,000</u>	<u>589,700</u>	<u>594,000</u>
A032	TOTAL COMMUNICATIONS		<u>22,000</u>	<u>35,700</u>	<u>40,000</u>
A03201	Postage and Telegraph		2,000		
A03202	Telephone and Trunk Call		<u>20,000</u>	<u>35,700</u>	<u>40,000</u>
001	Telephone and Trunk Call		20,000	35,700	40,000
A033	TOTAL UTILITIES		<u>200,000</u>	<u>220,000</u>	<u>220,000</u>
A03303	Electricity		<u>20,000</u>		<u>10,000</u>
001	Electricity		20,000		10,000
A03304	Hot and Cold Weather Charges		<u>180,000</u>	<u>220,000</u>	<u>210,000</u>
001	Firewood		90,000	120,000	110,000
002	Charcoal		90,000	100,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>301,000</u>	<u>300,000</u>	<u>300,000</u>
A03805	Travelling Allowance		<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001	Travelling Allowance		300,000	300,000	300,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,000</u>		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
DA6302	SUB-DIVISIONAL EDUCATION OFFICE KHALL (MALE) DIR LOWER				
002	POL Charges		1,000		
A039	TOTAL GENERAL		<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	20,000	20,000
A03906	Uniforms and Protective Clothing		4,000	4,000	4,000
A03970	Others		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Others		10,000	10,000	10,000
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>		
A092	TOTAL COMPUTER EQUIPMENT		<u>1,000</u>		
A09201	Hardware		<u>1,000</u>		
001	Hardware		1,000		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>		
A09601	Plant and Machinery		<u>1,000</u>		
001	Plant and Machinery		1,000		
SUB-DIVISIONAL EDUCATION OFFICE KHALL (MALE) DIR LOWER			4,546,920	4,074,080	5,148,800

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
DA6303	SUB-DIVISIONAL EDUCATION OFFICE LAL QILA (FEMALE) DIR LOWER				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,583,920</u>	<u>3,632,190</u>	<u>6,460,840</u>
A011	TOTAL PAY		<u>3,440,880</u>	<u>1,993,290</u>	<u>4,816,640</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2,884,260</u>	<u>1,522,020</u>	<u>4,416,640</u>
A01101	Total Basic Pay Of Officer		<u>2,884,260</u>	<u>1,522,020</u>	<u>4,416,640</u>
S134	Sub Divisional Education Officer	(BPS-17)	1	1	948,640
A148	Assistant Sub Divisional Education Officer	(BPS-16)	2	11	1,186,900
C082	Computer Operator	(BPS-16)	2	2	748,720
A011-2	TOTAL PAY OF OTHER STAFF		<u>556,620</u>	<u>471,270</u>	<u>400,000</u>
A01151	Total Basic Pay Other Staff		<u>556,620</u>	<u>471,270</u>	<u>400,000</u>
A004	Accounts Assistant	(BPS-11)	1	1	157,000
D112	Driver	(BPS-06)	1	1	144,800
C057	Chowkidar	(BPS-03)	1	1	127,410
N005	Naib Qasid	(BPS-03)	1	1	127,410
A012	TOTAL ALLOWANCES		<u>2,143,040</u>	<u>1,638,900</u>	<u>1,644,200</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,005,040</u>	<u>1,605,500</u>	<u>1,607,800</u>
A01202	House Rent Allowance		279,240	205,080	206,080
A01203	Conveyance Allowance		360,220	327,450	328,450
A01207	Washing Allowance		1,800	1,800	1,900
A01208	Dress Allowance		1,800	1,800	1,900
A0120D	Integrated Allowance		5,400	5,400	5,500
A01217	Medical Allowance		192,370	126,600	127,600
A0121T	Adhoc Relief Allowance 2013		46,000	26,400	27,400
A0122C	Adhoc Relief Allowance - 2015		45,120	17,870	18,870
A0122M	Adhoc Relief Allowance 2016		215,000	152,110	153,110
A0122Y	Ad-hoc Relief Allowance 2017		344,090	209,330	201,330

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
DA6303	SUB-DIVISIONAL EDUCATION OFFICE LAL QILA (FEMALE) DIR LOWER				
A01233	Unattractive Area Allowance		<u>170,000</u>	<u>116,500</u>	<u>117,500</u>
001	Unattractive area allowance		170,000	116,500	117,500
A0123G	Ad-hoc Relief Allowance-2018		<u>344,000</u>	<u>209,330</u>	<u>210,330</u>
001			344,000	209,330	210,330
A0123P	Ad-hoc Relief Allowance 2019			205,830	206,830
A01266	Disturbance Allowance				1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>138,000</u>	<u>33,400</u>	<u>36,400</u>
A01274	Medical Charges				<u>1,000</u>
001	Medical Charges				1,000
A01278	Leave Salary		<u>100,000</u>		<u>1,000</u>
001	Leave Salary		100,000		1,000
A01284	Firewood Allowance		38,000	33,400	34,400
A03	TOTAL OPERATING EXPENSES		<u>649,000</u>	<u>638,000</u>	<u>683,000</u>
A032	TOTAL COMMUNICATIONS		<u>33,000</u>	<u>33,000</u>	<u>35,000</u>
A03201	Postage and Telegraph		3,000	3,000	4,000
A03202	Telephone and Trunk Call		<u>30,000</u>	<u>30,000</u>	<u>31,000</u>
001	Telephone and Trunk Call		30,000	30,000	31,000
A033	TOTAL UTILITIES		<u>265,000</u>	<u>250,000</u>	<u>281,000</u>
A03303	Electricity		<u>15,000</u>		<u>1,000</u>
001	Electricity		15,000		1,000
A03304	Hot and Cold Weather Charges		<u>250,000</u>	<u>250,000</u>	<u>280,000</u>
001	Firewood		150,000	150,000	
002	Charcoal		100,000	100,000	
003	Hot & Cold Weather Charges				280,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>306,000</u>	<u>310,000</u>	<u>312,000</u>
A03805	Travelling Allowance		<u>300,000</u>	<u>300,000</u>	<u>310,000</u>
001	Travelling Allowance		300,000	300,000	310,000
A03806	Transportation of Goods		<u>5,000</u>	<u>10,000</u>	<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
DA6303	SUB-DIVISIONAL EDUCATION OFFICE LAL QILA (FEMALE) DIR LOWER				
001	Transportation of Goods		5,000	10,000	1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,000</u>		<u>1,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator				1,000
002	POL Charges		1,000		
A039	TOTAL GENERAL		<u>45,000</u>	<u>45,000</u>	<u>55,000</u>
A03901	Stationery		<u>25,000</u>	<u>25,000</u>	<u>30,000</u>
001	Stationery Charges		25,000	25,000	30,000
A03970	Others		<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001	Others		20,000	20,000	25,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>		<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000		1,000
A09	TOTAL PHYSICAL ASSETS		<u>35,000</u>	<u>35,000</u>	<u>32,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A09201	Hardware		<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
001	Hardware		15,000	15,000	10,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>15,000</u>	<u>10,000</u>	<u>10,000</u>
A09601	Plant and Machinery		<u>15,000</u>	<u>10,000</u>	<u>10,000</u>
001	Plant and Machinery		15,000	10,000	10,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>5,000</u>	<u>10,000</u>	<u>12,000</u>
A09701	Furniture and Fixtures		<u>5,000</u>	<u>10,000</u>	<u>12,000</u>
001	Furniture & Fixture		5,000	10,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
DA6303	SUB-DIVISIONAL EDUCATION OFFICE LAL QILA (FEMALE) DIR LOWER				
A13	TOTAL REPAIRS AND MAINTENANCE				<u>1,000</u>
A130	TOTAL TRANSPORT				<u>1,000</u>
A13001	Transport				<u>1,000</u>
001	Transport				1,000
SUB-DIVISIONAL EDUCATION OFFICE LAL QILA (FEMALE) DIR LOWER			6,268,920	4,305,190	7,177,840

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
DA6304	SUB-DIVISIONAL EDUCATION OFFICE LAL QILA (MALE) DIR LOWER				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,928,000</u>	<u>5,584,101</u>	<u>5,924,190</u>
A011	TOTAL PAY	10	25	<u>3,623,400</u>	<u>3,350,040</u>
A011-1	TOTAL PAY OF OFFICERS	6	21	<u>2,929,860</u>	<u>2,739,420</u>
A01101	Total Basic Pay Of Officer	6	21	<u>2,929,860</u>	<u>2,739,420</u>
S134	Sub Divisional Education Officer (BPS-17)	1	1	684,140	711,740
A057	Assistant (BPS-16)	1	1	511,600	548,080
A148	Assistant Sub Divisional Education Officer (BPS-16)	2	17	1,186,480	1,122,960
C082	Computer Operator (BPS-16)	2	2	547,640	565,880
A011-2	TOTAL PAY OF OTHER STAFF	4	4	<u>693,540</u>	<u>610,620</u>
A01151	Total Basic Pay Other Staff	4	4	<u>693,540</u>	<u>610,620</u>
A004	Accounts Assistant (BPS-11)	1	1	273,160	100,000
D112	Driver (BPS-06)	1	1	151,520	283,720
C057	Chowkidar (BPS-03)	1	1	136,770	158,240
N005	Naib Qasid (BPS-03)	1	1	132,090	136,770
A012	TOTAL ALLOWANCES			<u>2,304,600</u>	<u>2,234,061</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,184,600</u>	<u>2,188,886</u>
A01202	House Rent Allowance			280,000	231,186
A01203	Conveyance Allowance			380,000	356,150
A01207	Washing Allowance			2,100	1,800
A01208	Dress Allowance			4,100	3,600
A0120D	Integrated Allowance			5,400	5,400
A01217	Medical Allowance			180,000	171,420
A0121T	Adhoc Relief Allowance 2013			65,000	63,690
A01226	Computer Allowance			18,000	18,000
A0122C	Adhoc Relief Allowance - 2015			50,000	42,690

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
DA6304	SUB-DIVISIONAL EDUCATION OFFICE LAL QILA (MALE) DIR LOWER				
A0122M	Adhoc Relief Allowance 2016		280,000	245,870	246,000
A0122Y	Ad-hoc Relief Allowance 2017		320,000	309,900	312,000
A01233	Unattractive Area Allowance		<u>250,000</u>	<u>130,500</u>	<u>131,000</u>
001	Unattractive area allowance		250,000	130,500	131,000
A0123G	Ad-hoc Relief Allowance-2018		<u>350,000</u>	<u>309,900</u>	<u>312,000</u>
001			350,000	309,900	312,000
A0123P	Ad-hoc Relief Allowance 2019			293,780	295,000
A01270	Other			5,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>120,000</u>	<u>45,175</u>	<u>102,000</u>
A01274	Medical Charges		<u>10,000</u>	<u>1,000</u>	<u>10,000</u>
001	Medical Charges		10,000	1,000	10,000
A01278	Leave Salary		<u>50,000</u>	<u>1,000</u>	<u>50,000</u>
001	Leave Salary		50,000	1,000	50,000
A01284	Firewood Allowance		60,000	43,175	42,000
A03	TOTAL OPERATING EXPENSES		<u>643,000</u>	<u>853,000</u>	<u>698,000</u>
A032	TOTAL COMMUNICATIONS		<u>34,000</u>	<u>36,000</u>	<u>38,000</u>
A03201	Postage and Telegraph		2,000	3,000	3,000
A03202	Telephone and Trunk Call		<u>32,000</u>	<u>33,000</u>	<u>35,000</u>
001	Telephone and Trunk Call		32,000	33,000	35,000
A033	TOTAL UTILITIES		<u>205,000</u>	<u>310,000</u>	<u>295,000</u>
A03303	Electricity		<u>15,000</u>		<u>15,000</u>
001	Electricity		15,000		15,000
A03304	Hot and Cold Weather Charges		<u>190,000</u>	<u>310,000</u>	<u>280,000</u>
001	Firewood		120,000		
002	Charcoal		70,000		
003	Hot & Cold Weather Charges			310,000	280,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>372,000</u>	<u>462,000</u>	<u>320,000</u>
A03805	Travelling Allowance		<u>360,000</u>	<u>450,000</u>	<u>300,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
DA6304	SUB-DIVISIONAL EDUCATION OFFICE LAL QILA (MALE) DIR LOWER				
001	Travelling Allowance		360,000	450,000	300,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>12,000</u>	<u>12,000</u>	<u>20,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator		12,000		
002	POL Charges			12,000	20,000
A039	TOTAL GENERAL		<u>32,000</u>	<u>45,000</u>	<u>45,000</u>
A03901	Stationery		<u>22,000</u>	<u>30,000</u>	<u>25,000</u>
001	Stationery Charges		22,000	30,000	25,000
A03970	Others		<u>10,000</u>	<u>15,000</u>	<u>20,000</u>
001	Others		10,000	15,000	20,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		
A041	TOTAL PENSION		<u>1,000</u>		
A04114	Superannuation Encashment of L.P.R		1,000		
A09	TOTAL PHYSICAL ASSETS		<u>21,000</u>	<u>15,000</u>	<u>35,000</u>
A092	TOTAL COMPUTER EQUIPMENT				<u>20,000</u>
A09201	Hardware				<u>20,000</u>
001	Hardware				20,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>20,000</u>	<u>15,000</u>	<u>15,000</u>
A09601	Plant and Machinery		<u>20,000</u>	<u>15,000</u>	<u>15,000</u>
001	Plant and Machinery		20,000	15,000	15,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>		
A09701	Furniture and Fixtures		<u>1,000</u>		
001	Furniture & Fixture		1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
DA6304	SUB-DIVISIONAL EDUCATION OFFICE LAL QILA (MALE) DIR LOWER				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,000</u>		
A130	TOTAL TRANSPORT		<u>1,000</u>		
A13001	Transport		<u>1,000</u>		
001	Transport		1,000		
SUB-DIVISIONAL EDUCATION OFFICE LAL QILA (MALE) DIR LOWER			6,594,000	6,452,101	6,657,190

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
DA6305	SUB-DIVISIONAL EDUCATION OFFICE MUNDA (FEMALE) DIR LOWER				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,680,980</u>	<u>6,328,600</u>	<u>6,470,400</u>
A011	TOTAL PAY	8	13	<u>2,452,200</u>	<u>3,395,000</u>
A011-1	TOTAL PAY OF OFFICERS	4	9	<u>1,875,360</u>	<u>2,820,000</u>
A01101	Total Basic Pay Of Officer	4	9	<u>1,875,360</u>	<u>2,820,000</u>
S134	Sub Divisional Education Officer (BPS-17)	1	1	392,040	380,540
A148	Assistant Sub Divisional Education Officer (BPS-16)	1	6	464,040	1,425,360
C082	Computer Operator (BPS-16)	2	2	1,019,280	1,028,560
A011-2	TOTAL PAY OF OTHER STAFF	4	4	<u>576,840</u>	<u>575,000</u>
A01151	Total Basic Pay Other Staff	4	4	<u>576,840</u>	<u>575,000</u>
A004	Accounts Assistant (BPS-11)	1	1	161,400	157,000
D112	Driver (BPS-06)	1	1	140,880	144,800
C057	Chowkidar (BPS-03)	1	1	129,360	132,090
N005	Naib Qasid (BPS-03)	1	1	145,200	141,450
A012	TOTAL ALLOWANCES			<u>1,228,780</u>	<u>2,933,600</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,199,730</u>	<u>2,879,600</u>
A01202	House Rent Allowance			150,610	422,000
A01203	Conveyance Allowance			246,020	640,000
A01207	Washing Allowance			3,600	3,600
A01208	Dress Allowance			3,600	3,600
A0120D	Integrated Allowance			5,400	5,400
A01217	Medical Allowance			112,000	244,000
A0121T	Adhoc Relief Allowance 2013			38,500	40,000
A0122C	Adhoc Relief Allowance - 2015			26,000	27,000
A0122M	Adhoc Relief Allowance 2016			147,000	291,000
A0122Y	Ad-hoc Relief Allowance 2017			191,000	341,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
DA6305	SUB-DIVISIONAL EDUCATION OFFICE MUNDA (FEMALE) DIR LOWER				
A01233	Unattractive Area Allowance		<u>85,000</u>	<u>216,000</u>	<u>216,000</u>
001	Unattractive area allowance		85,000	216,000	216,000
A0123G	Ad-hoc Relief Allowance-2018		<u>191,000</u>	<u>341,000</u>	<u>341,000</u>
001			191,000	341,000	341,000
A0123P	Ad-hoc Relief Allowance 2019			322,000	322,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>29,050</u>	<u>54,000</u>	<u>164,000</u>
A01274	Medical Charges				<u>10,000</u>
001	Medical Charges				10,000
A01278	Leave Salary				<u>100,000</u>
001	Leave Salary				100,000
A01284	Firewood Allowance		29,050	54,000	54,000
A03	TOTAL OPERATING EXPENSES		<u>566,000</u>	<u>571,000</u>	<u>601,000</u>
A033	TOTAL UTILITIES		<u>250,000</u>	<u>250,000</u>	<u>270,000</u>
A03303	Electricity				<u>10,000</u>
001	Electricity				10,000
A03304	Hot and Cold Weather Charges		<u>250,000</u>	<u>250,000</u>	<u>260,000</u>
003	Hot & Cold Weather Charges		250,000	250,000	260,000
A034	TOTAL OCCUPANCY COSTS		<u>126,000</u>	<u>126,000</u>	<u>126,000</u>
A03402	Rent for Office Building		126,000	126,000	126,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>160,000</u>	<u>160,000</u>	<u>170,000</u>
A03805	Travelling Allowance		<u>160,000</u>	<u>160,000</u>	<u>170,000</u>
001	Travelling Allowance		160,000	160,000	170,000
A039	TOTAL GENERAL		<u>30,000</u>	<u>35,000</u>	<u>35,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	20,000	20,000
A03970	Others		<u>10,000</u>	<u>15,000</u>	<u>15,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
DA6305	SUB-DIVISIONAL EDUCATION OFFICE MUNDA (FEMALE) DIR LOWER				
001	Others		10,000	15,000	15,000
A09	TOTAL PHYSICAL ASSETS		<u>26,000</u>	<u>25,000</u>	<u>25,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A09201	Hardware		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Hardware		10,000	10,000	10,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A09601	Plant and Machinery		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Plant and Machinery		15,000	15,000	15,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>		
A09701	Furniture and Fixtures		<u>1,000</u>		
001	Furniture & Fixture		1,000		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>20,000</u>		<u>20,000</u>
A130	TOTAL TRANSPORT		<u>20,000</u>		<u>20,000</u>
A13001	Transport		<u>20,000</u>		<u>20,000</u>
001	Transport		20,000		20,000
SUB-DIVISIONAL EDUCATION OFFICE MUNDA (FEMALE) DIR LOWER			4,292,980	6,924,600	7,116,400

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE						
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES						
091103	ADMINISTRATION						
DA6306	SUB-DIVISIONAL EDUCATION OFFICE MUNDA (MALE) DIR LOWER						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,678,640</u>	<u>4,285,487</u>	<u>5,005,230</u>
A011	TOTAL PAY		8	18	<u>2,882,640</u>	<u>2,535,340</u>	<u>3,265,220</u>
A011-1	TOTAL PAY OF OFFICERS		4	14	<u>2,268,820</u>	<u>2,060,300</u>	<u>2,692,520</u>
A01101	Total Basic Pay Of Officer		4	14	<u>2,268,820</u>	<u>2,044,200</u>	<u>2,676,020</u>
S134	Sub Divisional Education Officer	(BPS-17)	1	1	628,940		960,140
A057	Assistant	(BPS-16)		1			200,000
A148	Assistant Sub Divisional Education Officer	(BPS-16)	1	10	638,840		657,080
C082	Computer Operator	(BPS-16)	2	2	1,001,040		858,800
A01102	Personal pay					16,100	16,500
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>613,820</u>	<u>475,040</u>	<u>572,700</u>
A01151	Total Basic Pay Other Staff		4	4	<u>613,820</u>	<u>475,040</u>	<u>572,700</u>
A004	Accounts Assistant	(BPS-11)	1	1	214,200		157,000
D112	Driver	(BPS-06)	1	1	144,800		151,520
C057	Chowkidar	(BPS-03)	1	1	127,410		132,090
N005	Naib Qasid	(BPS-03)	1	1	127,410		132,090
A012	TOTAL ALLOWANCES				<u>1,796,000</u>	<u>1,750,147</u>	<u>1,740,010</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,703,000</u>	<u>1,715,947</u>	<u>1,704,010</u>
A01202	House Rent Allowance				200,000	156,827	139,000
A01203	Conveyance Allowance				307,000	293,160	295,000
A01207	Washing Allowance				1,800	1,800	1,800
A01208	Dress Allowance				1,800	1,800	1,800
A0120D	Integrated Allowance				5,400	5,400	5,400
A0120P	Adhoc Relief 2009					212,200	214,000
A01217	Medical Allowance				162,000	152,260	153,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
DA6306	SUB-DIVISIONAL EDUCATION OFFICE MUNDA (MALE) DIR LOWER				
A0121T	Adhoc Relief Allowance 2013		55,000	41,140	41,150
A01226	Computer Allowance		18,000	18,000	18,000
A0122C	Adhoc Relief Allowance - 2015		37,000	27,850	27,860
A0122M	Adhoc Relief Allowance 2016		260,000	190,650	191,000
A0122Y	Ad-hoc Relief Allowance 2017		270,000	251,930	252,000
A01233	Unattractive Area Allowance		<u>115,000</u>	<u>111,000</u>	<u>112,000</u>
001	Unattractive area allowance		115,000	111,000	112,000
A0123G	Ad-hoc Relief Allowance-2018		<u>270,000</u>	<u>251,930</u>	<u>252,000</u>
001			270,000	251,930	252,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>93,000</u>	<u>34,200</u>	<u>36,000</u>
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>50,000</u>	<u>1,000</u>	<u>1,000</u>
001	Leave Salary		50,000	1,000	1,000
A01284	Firewood Allowance		42,000	33,200	35,000
A03	TOTAL OPERATING EXPENSES		<u>584,000</u>	<u>664,000</u>	<u>623,000</u>
A032	TOTAL COMMUNICATIONS		<u>13,000</u>	<u>38,000</u>	<u>27,000</u>
A03201	Postage and Telegraph		1,000	5,000	2,000
A03202	Telephone and Trunk Call		<u>12,000</u>	<u>33,000</u>	<u>25,000</u>
001	Telephone and Trunk Call		12,000	33,000	25,000
A033	TOTAL UTILITIES		<u>235,000</u>	<u>250,000</u>	<u>240,000</u>
A03303	Electricity		<u>5,000</u>	<u>20,000</u>	<u>30,000</u>
001	Electricity		5,000	20,000	30,000
A03304	Hot and Cold Weather Charges		<u>230,000</u>	<u>230,000</u>	<u>210,000</u>
003	Hot & Cold Weather Charges		230,000	230,000	210,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>281,000</u>	<u>320,000</u>	<u>301,000</u>
A03805	Travelling Allowance		<u>280,000</u>	<u>320,000</u>	<u>300,000</u>
001	Travelling Allowance		280,000	320,000	300,000

**DA21C16 (12)
EDUCATION**

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
DA6306	SUB-DIVISIONAL EDUCATION OFFICE MUNDA (MALE) DIR LOWER				
A03807	P.O.L Charges	A.planes	<u>1,000</u>		<u>1,000</u>
		H.coptors S.Cars M/Cycle			
002	POL Charges		1,000		1,000
A039	TOTAL GENERAL		<u>55,000</u>	<u>56,000</u>	<u>55,000</u>
A03901	Stationery		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
001	Stationery Charges		25,000	25,000	25,000
A03906	Uniforms and Protective Clothing		5,000	6,000	5,000
A03970	Others		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
001	Others		25,000	25,000	25,000
A09	TOTAL PHYSICAL ASSETS		<u>6,000</u>	<u>1,000</u>	<u>1,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>6,000</u>	<u>1,000</u>	<u>1,000</u>
A09201	Hardware		<u>6,000</u>	<u>1,000</u>	<u>1,000</u>
001	Hardware		6,000	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>2,000</u>	<u>1,000</u>	<u>1,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>		
A13101	Machinery and Equipment		<u>1,000</u>		
001	Machinery and Equipment		1,000		
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture		1,000	1,000	1,000
SUB-DIVISIONAL EDUCATION OFFICE MUNDA (MALE) DIR LOWER			5,270,640	4,951,487	5,630,230

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

CA6103 GOVT GIRLS HIGH SCHOOL BOOBAK CHARSADE

			Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,998,293</u>		
A011	TOTAL PAY	22	<u>4,943,328</u>		
A011-1	TOTAL PAY OF OFFICERS	9	<u>2,276,976</u>		
A01101	Total Basic Pay Of Officer	9	<u>2,276,976</u>		
H031	Headmistress (BPS-17)	1	840,100		
I050	I. T. Teacher (BPS-16)	1	193,947		
S572	Senior Certified Teacher (BPS-16)	2	483,839		
S575	Senior Drawing Master (BPS-16)	1	178,534		
S579	Secondary School Teacher (BPS-16)	4	580,556		
A011-2	TOTAL PAY OF OTHER STAFF	13	<u>2,666,352</u>		
A01151	Total Basic Pay Other Staff	13	<u>2,666,352</u>		
A047	Arabic Teacher (BPS-15)	1	208,075		
C020	Certificated Teacher (BPS-15)	1	792,484		
P030	Physical Education Teacher (BPS-15)	1	178,534		
T023	Theology Teacher (BPS-15)	1	260,736		
C272	Computer Laboratory Assistant (BPS-12)	1	96,331		
C457	Certified Teacher IT (BPS-12)	1	50,000		
Q005	Qaria (BPS-12)	1	178,534		
J013	Junior Clerk (BPS-11)	1	236,332		
B006	Behishtti (BPS-03)	1	137,432		
C057	Chowkidar (BPS-03)	1	137,432		
L002	Laboratory Attendant (BPS-03)	1	143,854		
N005	Naib Qasid (BPS-03)	1	150,277		
S162	Sweeper (BPS-03)	1	96,331		

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

CA6103 GOVT GIRLS HIGH SCHOOL BOOBAK CHARSADE

A012 TOTAL ALLOWANCES			<u>3,054,965</u>		
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,053,797</u>		
A01202	House Rent Allowance		551,715		
A01203	Conveyance Allowance		573,027		
A01207	Washing Allowance		5,211		
A01208	Dress Allowance		5,211		
A0120D	Integrated Allowance		5,211		
A01217	Medical Allowance		308,983		
A0121T	Adhoc Relief Allowance 2013		137,049		
A0122C	Adhoc Relief Allowance - 2015		87,989		
A0122M	Adhoc Relief Allowance 2016		449,980		
A0122Y	Ad-hoc Relief Allowance 2017		545,901		
A0123G	Ad-hoc Relief Allowance-2018		382,130		
A01253	Science Teaching Allowance		1,390		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,168</u>		
A01274	Medical Charges		<u>1,168</u>		
001	Medical Charges		1,168		
A03 TOTAL OPERATING EXPENSES			<u>96,360</u>		
A032 TOTAL COMMUNICATIONS			<u>23,760</u>		
A03201	Postage and Telegraph		2,640		
A03202	Telephone and Trunk Call		<u>21,120</u>		
001	Telephone and Trunk Call		21,120		
A033 TOTAL UTILITIES			<u>33,000</u>		
A03303	Electricity		<u>33,000</u>		
001	Electricity		33,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>17,160</u>		
A03805	Travelling Allowance		<u>15,840</u>		

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

CA6103 GOVT GIRLS HIGH SCHOOL BOOBAK CHARSADE

001 Travelling Allowance			15,840		
A03808 Conveyance Charges			<u>1,320</u>		
001 Conveyance Charges			1,320		
A039 TOTAL GENERAL			<u>22,440</u>		
A03901 Stationery			<u>19,800</u>		
001 Stationery Charges			19,800		
A03970 Others			<u>2,640</u>		
002 Other Contingencies			2,640		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>7,920</u>		
A131 TOTAL MACHINERY AND EQUIPMENT			<u>3,960</u>		
A13101 Machinery and Equipment			<u>3,960</u>		
001 Machinery and Equipment			3,960		
A132 TOTAL FURNITURE AND FIXTURE			<u>3,960</u>		
A13201 Furniture and Fixture			3,960		

GOVT GIRLS HIGH SCHOOL BOOBAK CHARSADE

8,102,573

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

CA6104 GOVT GIRLS HIGH SCHOOL NISATTA CHARSADE

			Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,719,575</u>		
A011	TOTAL PAY	22	<u>4,197,909</u>		
A011-1	TOTAL PAY OF OFFICERS	11	<u>2,257,708</u>		
A01101	Total Basic Pay Of Officer	<u>11</u>	<u>2,257,708</u>		
H031	Headmistress (BPS-17)	1	416,335		
S572	Senior Certified Teacher (BPS-16)	2	483,839		
S573	Senior Arabic Teacher (BPS-16)	1	177,249		
S575	Senior Drawing Master (BPS-16)	1	161,836		
S576	Senior Physical Education Teacher (BPS-16)	1	161,836		
S579	Secondary School Teacher (BPS-16)	4	806,613		
S610	Secondary School Teacher (IT) (BPS-16)	1	50,000		
A011-2	TOTAL PAY OF OTHER STAFF	11	<u>1,940,201</u>		
A01151	Total Basic Pay Other Staff	<u>11</u>	<u>1,940,201</u>		
C020	Certificated Teacher (BPS-15)	1	725,694		
T023	Theology Teacher (BPS-15)	1	137,432		
C457	Certified Teacher IT (BPS-12)	1	106,150		
Q005	Qaria (BPS-12)	1	241,470		
J013	Junior Clerk (BPS-11)	1	152,845		
L109	Lab Incharge (BPS-07)	1	50,000		
B006	Behishtu (BPS-03)	1	105,322		
C057	Chowkidar (BPS-03)	1	105,322		
L002	Laboratory Attendant (BPS-03)	1	105,322		
N005	Naib Qasid (BPS-03)	1	105,322		
S162	Sweeper (BPS-03)	1	105,322		

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

CA6104 GOVT GIRLS HIGH SCHOOL NISATTA CHARSADE

A012 TOTAL ALLOWANCES		<u>3,521,666</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>3,520,498</u>
A01202 House Rent Allowance		479,904
A01203 Conveyance Allowance		681,888
A01207 Washing Allowance		3,474
A01208 Dress Allowance		3,474
A0120D Integrated Allowance		5,211
A01217 Medical Allowance		358,218
A0121T Adhoc Relief Allowance 2013		152,383
A0122C Adhoc Relief Allowance - 2015		102,251
A0122M Adhoc Relief Allowance 2016		564,612
A0122Y Ad-hoc Relief Allowance 2017		686,742
A01238 Charge allowance		1,621
A0123G Ad-hoc Relief Allowance-2018		480,720
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,168</u>
A01274 Medical Charges		<u>1,168</u>
001 Medical Charges		1,168
A03 TOTAL OPERATING EXPENSES		<u>96,360</u>
A032 TOTAL COMMUNICATIONS		<u>23,760</u>
A03201 Postage and Telegraph		2,640
A03202 Telephone and Trunk Call		<u>21,120</u>
001 Telephone and Trunk Call		21,120
A033 TOTAL UTILITIES		<u>33,000</u>
A03303 Electricity		<u>33,000</u>
001 Electricity		33,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>17,160</u>
A03805 Travelling Allowance		<u>15,840</u>

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

CA6104 GOVT GIRLS HIGH SCHOOL NISATTA CHARSADE

001 Travelling Allowance			15,840		
A03808 Conveyance Charges			<u>1,320</u>		
001 Conveyance Charges			1,320		
A039 TOTAL GENERAL			<u>22,440</u>		
A03901 Stationery			<u>19,800</u>		
001 Stationery Charges			19,800		
A03970 Others			<u>2,640</u>		
002 Other Contingencies			2,640		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>7,920</u>		
A131 TOTAL MACHINERY AND EQUIPMENT			<u>3,960</u>		
A13101 Machinery and Equipment			<u>3,960</u>		
001 Machinery and Equipment			3,960		
A132 TOTAL FURNITURE AND FIXTURE			<u>3,960</u>		
A13201 Furniture and Fixture			3,960		

GOVT GIRLS HIGH SCHOOL NISATTA CHARSADE

7,823,855

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

DA6012 GOVT. MIDDLE SCHOOLS (FEMALE) DIR LOWER

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>255,613,000</u>	<u>308,769,469</u>	<u>309,881,110</u>
A011	TOTAL PAY	774	780	<u>159,000,000</u>	<u>175,787,000</u>	<u>174,480,110</u>
A011-1	TOTAL PAY OF OFFICERS	68	69	<u>28,000,000</u>	<u>25,550,000</u>	<u>26,279,500</u>
A01101	Total Basic Pay Of Officer	68	69	<u>28,000,000</u>	<u>25,550,000</u>	<u>26,279,500</u>
S039	Senior English Teacher (BPS-16)	68		28,000,000		
S579	Secondary School Teacher (BPS-16)		69			26,279,500
A011-2	TOTAL PAY OF OTHER STAFF	706	711	<u>131,000,000</u>	<u>150,237,000</u>	<u>148,200,610</u>
A01151	Total Basic Pay Other Staff	706	711	<u>131,000,000</u>	<u>150,237,000</u>	<u>148,200,610</u>
A047	Arabic Teacher (BPS-15)	68	69	18,000,000		20,000,000
C020	Certificated Teacher (BPS-15)	298	299	38,000,000		45,000,000
D106	Drawing Master (BPS-15)	68	69	19,000,000		20,000,000
P030	Physical Education Teacher (BPS-15)	68	69	19,000,000		20,000,000
T023	Theology Teacher (BPS-15)	68	68	19,000,000		21,000,000
C057	Chowkidar (BPS-03)	68	68	9,000,000		11,100,610
N005	Naib Qasid (BPS-03)	68		9,000,000		
S162	Sweeper (BPS-03)		69			11,100,000
A012	TOTAL ALLOWANCES			<u>96,613,000</u>	<u>132,982,469</u>	<u>135,401,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>93,793,000</u>	<u>130,326,469</u>	<u>132,221,000</u>
A01202	House Rent Allowance			15,100,000	18,053,000	18,100,000
A01203	Conveyance Allowance			16,000,000	18,032,560	19,700,000
A01207	Washing Allowance			122,000	119,000	119,000
A01208	Dress Allowance			120,000	119,000	119,000
A0120D	Integrated Allowance			356,000	341,000	342,000
A01217	Medical Allowance			7,000,000	12,287,000	12,300,000
A0121T	Adhoc Relief Allowance 2013			3,120,000	2,860,000	2,900,000
A01229	Special compensatory allowance				150,000	150,000

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6012	GOVT. MIDDLE SCHOOLS (FEMALE) DIR LOWER				
A0122C	Adhoc Relief Allowance - 2015		2,160,000	2,015,000	2,020,000
A0122M	Adhoc Relief Allowance 2016		12,500,000	13,699,000	13,700,000
A0122N	Special Conveyance Allowance to Disbalded Employees			129,001	100,000
A0122Y	Ad-hoc Relief Allowance 2017		15,900,000	18,262,000	18,300,000
A01233	Unattractive Area Allowance		<u>5,900,000</u>	<u>8,632,000</u>	<u>8,650,000</u>
001	Unattractive area allowance		5,900,000	8,632,000	8,650,000
A01238	Charge allowance		15,000	11,000	11,000
A0123G	Ad-hoc Relief Allowance-2018		<u>15,500,000</u>	<u>18,178,000</u>	<u>18,200,000</u>
001			15,500,000	18,178,000	18,200,000
A0123P	Ad-hoc Relief Allowance 2019			17,436,000	17,500,000
A01270	Other			<u>2,908</u>	<u>10,000</u>
009	Uniform Allowance				10,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,820,000</u>	<u>2,656,000</u>	<u>3,180,000</u>
A01274	Medical Charges		<u>20,000</u>		<u>20,000</u>
001	Medical Charges		20,000		20,000
A01278	Leave Salary		<u>200,000</u>		<u>500,000</u>
001	Leave Salary		200,000		500,000
A01284	Firewood Allowance		2,600,000	2,656,000	2,660,000
A03	TOTAL OPERATING EXPENSES		<u>2,238,000</u>	<u>2,778,000</u>	<u>2,778,000</u>
A033	TOTAL UTILITIES		<u>2,228,000</u>	<u>2,728,000</u>	<u>2,728,000</u>
A03303	Electricity		<u>500,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001	Electricity		500,000	1,000,000	1,000,000
A03304	Hot and Cold Weather Charges		<u>1,728,000</u>	<u>1,728,000</u>	<u>1,728,000</u>
002	Charcoal		1,728,000		
003	Hot & Cold Weather Charges			1,728,000	1,728,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>10,000</u>	<u>50,000</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>10,000</u>	<u>50,000</u>	<u>50,000</u>
001	Travelling Allowance		10,000	50,000	50,000

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6012	GOVT. MIDDLE SCHOOLS (FEMALE) DIR LOWER				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>2,162,000</u>	<u>800,000</u>	<u>2,000,000</u>
A041	TOTAL PENSION		<u>2,162,000</u>	<u>800,000</u>	<u>2,000,000</u>
A04114	Superannuation Encashment of L.P.R		<u>2,162,000</u>	<u>800,000</u>	<u>2,000,000</u>
001	Superannuation Encashment of L.P.R			800,000	2,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,200,000</u>		<u>900,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,200,000</u>		<u>900,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,200,000</u>		<u>900,000</u>
001	Fin: Asstt:		1,200,000		900,000
GOVT. MIDDLE SCHOOLS (FEMALE) DIR LOWER			261,213,000	312,347,469	315,559,110

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

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Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

DA6022 GHS SHAGO KASS

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>14,268,140</u>	<u>16,578,440</u>	<u>15,029,750</u>
A011	TOTAL PAY	22	22	<u>8,702,440</u>	<u>9,865,600</u>	<u>8,560,000</u>
A011-1	TOTAL PAY OF OFFICERS	12	12	<u>5,906,090</u>	<u>7,110,150</u>	<u>5,415,000</u>
A01101	Total Basic Pay Of Officer	12	12	<u>5,906,090</u>	<u>7,011,250</u>	<u>5,315,000</u>
H029	Head Master (BPS-17)	1	1	379,900		450,000
I050	I. T. Teacher (BPS-16)	1	1	360,590		390,000
S039	Senior English Teacher (BPS-16)	4		1,776,760		
S572	Senior Certified Teacher (BPS-16)	3	3	1,650,600		1,350,000
S573	Senior Arabic Teacher (BPS-16)	1	1	693,560		670,000
S574	Senior Teology Teacher (BPS-16)	1	1	460,560		460,000
S575	Senior Drawing Master (BPS-16)	1	1	584,120		395,000
S579	Secondary School Teacher (BPS-16)		4			1,600,000
A01102	Personal pay				98,900	100,000
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>2,796,350</u>	<u>2,755,450</u>	<u>3,145,000</u>
A01151	Total Basic Pay Other Staff	10	10	<u>2,796,350</u>	<u>2,755,450</u>	<u>3,145,000</u>
C020	Certificated Teacher (BPS-15)	2	2	852,380		950,000
P030	Physical Education Teacher (BPS-15)	1	1	442,150		430,000
S577	Senior Qari (BPS-15)	1	1	330,430		350,000
C457	Certified Teacher IT (BPS-12)	1	1	260,580		300,000
J013	Junior Clerk (BPS-11)	1	1	209,800		280,000
C057	Chowkidar (BPS-03)	1	1	155,240		200,000
L002	Laboratory Attendant (BPS-03)	1	1	174,680		210,000
N005	Naib Qasid (BPS-03)	1	1	206,380		230,000
S162	Sweeper (BPS-03)	1	1	164,710		195,000

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6022	GHS SHAGO KASS				
A012	TOTAL ALLOWANCES		<u>5,565,700</u>	<u>6,712,840</u>	<u>6,469,750</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,417,950</u>	<u>6,615,840</u>	<u>6,367,750</u>
A01202	House Rent Allowance		680,790	869,940	310,000
A01203	Conveyance Allowance		980,360	977,030	1,000,000
A01207	Washing Allowance		3,900	3,600	3,600
A01208	Dress Allowance		3,900	6,700	5,400
A0120D	Integrated Allowance		5,850	5,400	5,400
A01217	Medical Allowance		480,690	476,590	490,000
A0121T	Adhoc Relief Allowance 2013		194,680	198,840	212,350
A0122C	Adhoc Relief Allowance - 2015		140,940	137,230	160,000
A0122M	Adhoc Relief Allowance 2016		728,950	736,260	785,000
A0122Y	Ad-hoc Relief Allowance 2017		930,640	986,560	1,050,000
A01233	Unattractive Area Allowance		<u>330,800</u>	<u>340,500</u>	<u>360,000</u>
001	Unattractive area allowance		330,800	340,500	360,000
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>930,450</u>	<u>986,560</u>	<u>1,050,000</u>
001			930,450	986,560	1,050,000
A0123P	Ad-hoc Relief Allowance 2019			885,030	930,000
A01253	Science Teaching Allowance		4,800	4,400	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>147,750</u>	<u>97,000</u>	<u>102,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>50,000</u>		<u>1,000</u>
001	Leave Salary		50,000		1,000
A01284	Firewood Allowance		96,750	97,000	100,000
A03	TOTAL OPERATING EXPENSES		<u>174,000</u>	<u>176,000</u>	<u>141,000</u>
A032	TOTAL COMMUNICATIONS		<u>12,000</u>	<u>24,000</u>	<u>15,000</u>
A03202	Telephone and Trunk Call		<u>12,000</u>	<u>24,000</u>	<u>15,000</u>
001	Telephone and Trunk Call		12,000	24,000	15,000
A033	TOTAL UTILITIES		<u>130,000</u>	<u>140,000</u>	<u>115,000</u>

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6022	GHS SHAGO KASS				
A03303	Electricity		<u>40,000</u>	<u>50,000</u>	<u>25,000</u>
001	Electricity		40,000	50,000	25,000
A03304	Hot and Cold Weather Charges		<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
003	Hot & Cold Weather Charges		90,000	90,000	90,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>		
A03805	Travelling Allowance		<u>20,000</u>		
001	Travelling Allowance		20,000		
A039	TOTAL GENERAL		<u>12,000</u>	<u>12,000</u>	<u>11,000</u>
A03901	Stationery		<u>7,000</u>	<u>7,000</u>	<u>6,000</u>
001	Stationery Charges		7,000	7,000	6,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Others		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>50,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>50,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>50,000</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R			50,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>4,000</u>	<u>4,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>4,000</u>	<u>4,000</u>	
A13101	Machinery and Equipment		<u>4,000</u>	<u>4,000</u>	

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6022	GHS SHAGO KASS				
001 Machinery and Equipment			4,000	4,000	
GHS SHAGO KASS			14,448,140	16,808,440	15,172,750

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6023	G H S SPENA KHAWRA				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>15,182,090</u>	<u>19,701,000</u>	<u>20,498,760</u>
A011	TOTAL PAY	31	31	<u>10,026,040</u>	<u>12,532,510</u>
A011-1	TOTAL PAY OF OFFICERS	16	17	<u>6,593,540</u>	<u>8,472,260</u>
A01101	Total Basic Pay Of Officer	16	17	<u>6,593,540</u>	<u>8,472,260</u>
H023	Head Draftsman (Regional) (BPS-17)		1		932,540
H029	Head Master (BPS-17)	1		932,540	
S039	Senior English Teacher (BPS-16)	11		3,233,320	
S572	Senior Certified Teacher (BPS-16)	2	3	1,222,960	1,259,440
S575	Senior Drawing Master (BPS-16)	1	1	584,120	602,360
S576	Senior Phycial Education Teacher (BPS-16)	1	1	620,600	638,840
S579	Secondary School Teacher (BPS-16)		11		5,039,080
A01102	Personal pay			13,800	
A011-2	TOTAL PAY OF OTHER STAFF	15	14	<u>3,432,500</u>	<u>4,060,250</u>
A01151	Total Basic Pay Other Staff	15	14	<u>3,432,500</u>	<u>4,060,250</u>
A047	Arabic Teacher (BPS-15)	1	1	234,670	492,920
C020	Certificated Teacher (BPS-15)	4	5	1,417,480	1,886,820
T023	Theology Teacher (BPS-15)	1	1	266,590	202,750
Q001	Qari (BPS-12)	1	1	166,560	178,080
J013	Junior Clerk (BPS-11)	1	1	262,600	178,120
B006	Behishti (BPS-03)	1	1	211,640	216,920
C057	Chowkidar (BPS-03)	1	1	222,200	227,480
L002	Laboratory Attendant (BPS-03)	3	1	227,480	232,760
N005	Naib Qasid (BPS-03)	1	1	211,640	216,920
S162	Sweeper (BPS-03)	1	1	211,640	227,480

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6023 G H S SPENA KHAWRA					
A012	TOTAL ALLOWANCES		<u>5,156,050</u>	<u>7,961,250</u>	<u>7,966,250</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,925,700</u>	<u>7,731,600</u>	<u>7,734,600</u>
A01202	House Rent Allowance		716,000	855,820	856,820
A01203	Conveyance Allowance		815,000	1,054,920	1,055,920
A01207	Washing Allowance		5,400	5,400	5,400
A01208	Dress Allowance		5,400	5,400	5,400
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		473,000	615,480	616,480
A0121T	Adhoc Relief Allowance 2013		146,000	192,270	193,270
A0122C	Adhoc Relief Allowance - 2015		99,000	129,760	130,760
A0122M	Adhoc Relief Allowance 2016		562,000	863,970	864,970
A0122Y	Ad-hoc Relief Allowance 2017		857,000	1,182,080	1,183,080
A01233	Unattractive Area Allowance		<u>375,000</u>	<u>447,740</u>	<u>448,740</u>
001	Unattractive area allowance		375,000	447,740	448,740
A01238	Charge allowance		700	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>857,000</u>	<u>1,182,080</u>	<u>1,183,080</u>
001			857,000	1,182,080	1,183,080
A0123P	Ad-hoc Relief Allowance 2019			1,182,080	1,183,080
A01253	Science Teaching Allowance		8,800	8,000	1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>230,350</u>	<u>229,650</u>	<u>231,650</u>
A01274	Medical Charges		<u>10,000</u>	<u>1,000</u>	<u>2,000</u>
001	Medical Charges		10,000	1,000	2,000
A01278	Leave Salary		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Leave Salary		100,000	100,000	100,000
A01284	Firewood Allowance		120,350	128,650	129,650
A03	TOTAL OPERATING EXPENSES		<u>162,000</u>	<u>190,000</u>	<u>196,000</u>
A032	TOTAL COMMUNICATIONS		<u>26,000</u>	<u>26,000</u>	<u>27,000</u>
A03202	Telephone and Trunk Call		<u>26,000</u>	<u>26,000</u>	<u>27,000</u>
001	Telephone and Trunk Call		26,000	26,000	27,000
A033	TOTAL UTILITIES		<u>112,000</u>	<u>140,000</u>	<u>142,000</u>

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6023	G H S SPENA KHAWRA				
A03303	Electricity		<u>12,000</u>	<u>40,000</u>	<u>41,000</u>
001	Electricity		12,000	40,000	41,000
A03304	Hot and Cold Weather Charges		<u>100,000</u>	<u>100,000</u>	<u>101,000</u>
001	Firewood		28,000		
002	Charcoal		72,000		
003	Hot & Cold Weather Charges			100,000	101,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
001	Travelling Allowance		20,000	20,000	21,000
A039	TOTAL GENERAL		<u>4,000</u>	<u>4,000</u>	<u>6,000</u>
A03901	Stationery		<u>2,000</u>	<u>2,000</u>	<u>3,000</u>
001	Stationery Charges		2,000	2,000	3,000
A03970	Others		<u>2,000</u>	<u>2,000</u>	<u>3,000</u>
001	Others		2,000	2,000	3,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000,000</u>	<u>1,700,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000,000</u>	<u>1,700,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>1,000,000</u>	<u>1,700,000</u>
001	Superannuation Encashment of L.P.R			1,000,000	1,700,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC				<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire				<u>1,000</u>
001	Fin: Asstt:				1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>2,000</u>	<u>2,000</u>	<u>3,000</u>

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6023	G H S SPENA KHAWRA				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>2,000</u>	<u>2,000</u>	<u>3,000</u>
A13101	Machinery and Equipment		<u>2,000</u>	<u>2,000</u>	<u>3,000</u>
001	Machinery and Equipment		2,000	2,000	3,000
G H S SPENA KHAWRA			15,347,090	20,893,000	22,398,760

DA21C16 (12)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DA6025	G H S SHAMSHI KHAN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>25,410,160</u>	<u>26,133,080</u>	<u>23,621,100</u>	
A011	TOTAL PAY	39	40	<u>15,366,540</u>	<u>16,357,790</u>	<u>13,834,410</u>
A011-1	TOTAL PAY OF OFFICERS	25	25	<u>10,871,020</u>	<u>11,736,230</u>	<u>10,160,420</u>
A01101	Total Basic Pay Of Officer	25	25	<u>10,871,020</u>	<u>11,736,230</u>	<u>10,160,420</u>
P070	Principal (BPS-19)	1	1	1,222,920		1,222,920
I050	I. T. Teacher (BPS-16)	1		430,560		
S039	Senior English Teacher (BPS-16)	11		2,912,760		
S572	Senior Certified Teacher (BPS-16)	8	8	4,087,320		2,853,640
S573	Senior Arabic Teacher (BPS-16)	1	1	609,960		480,000
S574	Senior Teology Teacher (BPS-16)	1	1	460,540		419,960
S575	Senior Drawing Master (BPS-16)	1	1	573,480		447,640
S576	Senior Phycial Education Teacher (BPS-16)	1	1	573,480		447,640
S579	Secondary School Teacher (BPS-16)		11			4,025,220
S610	Secondary School Teacher (IT) (BPS-16)		1			263,400
A011-2	TOTAL PAY OF OTHER STAFF	14	15	<u>4,495,520</u>	<u>4,621,560</u>	<u>3,673,990</u>
A01151	Total Basic Pay Other Staff	14	15	<u>4,495,520</u>	<u>4,621,560</u>	<u>3,673,990</u>
C020	Certificated Teacher (BPS-15)	6	6	2,830,400		1,928,770
S577	Senior Qari (BPS-15)	1	1	321,120		330,430
C457	Certified Teacher IT (BPS-12)		1			100,000
J013	Junior Clerk (BPS-11)	1	1	171,960		178,120
B006	Behishiti (BPS-03)	1	1	261,360		211,640
C057	Chowkidar (BPS-03)	2	2	286,800		292,260
L002	Laboratory Attendant (BPS-03)	1	1	219,120		222,200
N005	Naib Qasid (BPS-03)	1	1	261,360		264,440

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DA6025	G H S SHAMSHI KHAN					
S162	Sweeper	(BPS-03)	1	1	143,400	146,130
A012	TOTAL ALLOWANCES		<u>10,043,620</u>	<u>9,775,290</u>	<u>9,786,690</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>9,830,120</u>	<u>9,263,440</u>	<u>9,272,840</u>	
A01202	House Rent Allowance		1,420,560	1,186,510	1,187,510	
A01203	Conveyance Allowance		1,560,460	1,618,390	1,619,390	
A01207	Washing Allowance		7,200	7,200	7,200	
A01208	Dress Allowance		7,200	7,200	7,200	
A0120D	Integrated Allowance		11,400	11,400	12,400	
A01217	Medical Allowance		920,000	762,810	763,810	
A0121T	Adhoc Relief Allowance 2013		350,060	303,830	304,830	
A01224	Entertainment Allowance			5,500	6,000	
A0122C	Adhoc Relief Allowance - 2015		260,560	208,210	209,210	
A0122M	Adhoc Relief Allowance 2016		1,350,460	1,264,440	1,265,440	
A0122Y	Ad-hoc Relief Allowance 2017		1,680,560	1,634,310	1,635,310	
A01233	Unattractive Area Allowance		<u>560,000</u>	<u>591,030</u>	<u>592,030</u>	
001	Unattractive area allowance		560,000	591,030	592,030	
A01238	Charge allowance		1,200	1,200	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>1,690,860</u>	<u>1,634,310</u>	<u>1,635,310</u>	
001			1,690,860	1,634,310	1,635,310	
A0123P	Ad-hoc Relief Allowance 2019				1,000	
A01253	Science Teaching Allowance		9,600	9,600	7,000	
A01270	Other			<u>17,500</u>	<u>18,000</u>	
009	Uniform Allowance				18,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>213,500</u>	<u>511,850</u>	<u>513,850</u>	
A01274	Medical Charges		<u>1,000</u>	<u>50,000</u>	<u>51,000</u>	
001	Medical Charges		1,000	50,000	51,000	
A01278	Leave Salary		<u>50,000</u>	<u>300,000</u>	<u>300,000</u>	
001	Leave Salary		50,000	300,000	300,000	
A01284	Firewood Allowance		162,500	161,850	162,850	
A03	TOTAL OPERATING EXPENSES		<u>400,000</u>	<u>420,000</u>	<u>425,000</u>	
A032	TOTAL COMMUNICATIONS		<u>40,000</u>	<u>40,000</u>	<u>41,000</u>	
A03202	Telephone and Trunk Call		<u>40,000</u>	<u>40,000</u>	<u>41,000</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6025	G H S SHAMSHI KHAN				
001 Telephone and Trunk Call			40,000	40,000	41,000
A033	TOTAL UTILITIES		<u>290,000</u>	<u>300,000</u>	<u>300,000</u>
A03303 Electricity			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001 Electricity			200,000	200,000	200,000
A03304 Hot and Cold Weather Charges			<u>90,000</u>	<u>100,000</u>	<u>100,000</u>
003 Hot & Cold Weather Charges			90,000	100,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>60,000</u>	<u>61,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>60,000</u>	<u>61,000</u>
001 Travelling Allowance			50,000	60,000	61,000
A039	TOTAL GENERAL		<u>20,000</u>	<u>20,000</u>	<u>23,000</u>
A03901 Stationery			<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
001 Stationery Charges			10,000	10,000	11,000
A03970 Others			<u>10,000</u>	<u>10,000</u>	<u>12,000</u>
001 Others			10,000	10,000	11,000
093 Classroom Consumables					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500,000</u>		
A041	TOTAL PENSION		<u>500,000</u>		
A04114 Superannuation Encashment of L.P.R			500,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin: Asstt:			1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>30,000</u>		<u>1,000</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6025	G H S SHAMSHI KHAN				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>		<u>1,000</u>
A13101	Machinery and Equipment		<u>15,000</u>		<u>1,000</u>
001	Machinery and Equipment		15,000		1,000
A132	TOTAL FURNITURE AND FIXTURE		<u>15,000</u>		
A13201	Furniture and Fixture		15,000		
G H S SHAMSHI KHAN			26,341,160	26,553,080	24,048,100

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DA6026	G H S S BAGH MAIDAN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>40,065,820</u>	<u>42,785,150</u>	<u>42,454,880</u>	
A011	TOTAL PAY	59	60	<u>27,424,520</u>	<u>25,943,500</u>	<u>24,139,180</u>
A011-1	TOTAL PAY OF OFFICERS	39	40	<u>21,422,360</u>	<u>19,923,500</u>	<u>17,447,100</u>
A01101	Total Basic Pay Of Officer	39	40	<u>21,422,360</u>	<u>19,820,000</u>	<u>17,447,100</u>
P070	Principal (BPS-19)	1	1	1,061,270		500,000
V011	Vice Principal (BPS-18)	1	1	893,570		500,000
I066	Instructor Physical Education (BPS-17)	1	1	360,000		380,540
L033	Librarian (BPS-17)	1	1	462,700		380,540
S144	Subject Specialist (BPS-17)	8	6	4,930,080		2,600,000
S377	Senior I. T. Teacher (BPS-17)	1		462,700		
S604	Subject Specialist IT (BPS-17)		1			420,000
S607	Subject Specialist Urdu (BPS-17)		1			380,000
S608	Subject Specialist Pushto (BPS-17)		1			380,000
S610	Secondary School Teacher (IT) (BPS-17)		1			380,540
I066	Instructor Physical Education (BPS-16)	1	1	292,280		237,560
S039	Senior English Teacher (BPS-16)	12		5,767,920		
S572	Senior Certified Teacher (BPS-16)	9	9	5,043,840		4,024,390
S573	Senior Arabic Teacher (BPS-16)	1	1	682,920		711,800
S574	Senior Teology Teacher (BPS-16)	1	1	409,320		438,200
S575	Senior Drawing Master (BPS-16)	1	1	591,720		620,600
S576	Senior Phycial Education Teacher (BPS-16)	1	1	464,040		492,930
S579	Secondary School Teacher (BPS-16)		12			5,000,000
A01102	Personal pay				103,500	
A011-2	TOTAL PAY OF OTHER STAFF	20	20	<u>6,002,160</u>	<u>6,020,000</u>	<u>6,692,080</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DA6026	G H S S BAGH MAIDAN					
A01151	Total Basic Pay Other Staff	<u>20</u>	<u>20</u>	<u>6,002,160</u>	<u>6,020,000</u>	<u>6,692,080</u>
C020	Certificated Teacher (BPS-15)	8	7	3,558,480		3,200,000
S035	Senior Clerk (BPS-14)	1	1	240,840		900,350
C457	Certified Teacher IT (BPS-12)		1			250,000
Q001	Qari (BPS-12)	1	1	413,280		431,520
J013	Junior Clerk (BPS-11)	2	2	555,120		588,560
B006	Behishti (BPS-03)	1	1	124,680		132,090
C057	Chowkidar (BPS-03)	2	2	353,760		369,180
L002	Laboratory Attendant (BPS-03)	1	1	157,440		164,850
N005	Naib Qasid (BPS-03)	3	3	436,800		460,080
S162	Sweeper (BPS-03)	1	1	161,760		195,450
A012	TOTAL ALLOWANCES			<u>12,641,300</u>	<u>16,841,650</u>	<u>18,315,700</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,301,300</u>	<u>16,600,950</u>	<u>17,773,700</u>
A01202	House Rent Allowance			1,520,000	2,060,000	2,062,000
A01203	Conveyance Allowance			1,580,000	2,642,000	2,644,000
A01207	Washing Allowance			7,200	7,200	7,200
A01208	Dress Allowance			7,200	7,200	7,200
A0120D	Integrated Allowance			16,200	16,200	16,200
A01217	Medical Allowance			1,240,000	1,050,191	1,381,000
A0121T	Adhoc Relief Allowance 2013			500,000	615,000	615,000
A01224	Entertainment Allowance				6,000	6,000
A0122C	Adhoc Relief Allowance - 2015			350,000	426,000	426,000
A0122M	Adhoc Relief Allowance 2016			1,760,000	1,757,561	2,315,000
A0122Y	Ad-hoc Relief Allowance 2017			2,180,000	2,309,521	2,848,000
A01233	Unattractive Area Allowance			<u>947,000</u>	<u>1,001,000</u>	<u>1,005,000</u>
001	Unattractive area allowance			947,000	1,001,000	1,005,000
A01238	Charge allowance			500	540	600
A0123G	Ad-hoc Relief Allowance-2018			<u>2,180,000</u>	<u>2,311,037</u>	<u>2,048,000</u>
001				2,180,000	2,025,000	2,048,000
A0123P	Ad-hoc Relief Allowance 2019				2,347,000	2,348,000
A01253	Science Teaching Allowance			13,200	14,500	14,500

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6026	G H S S BAGH MAIDAN				
A01270	Other			<u>30,000</u>	<u>30,000</u>
084	M.Phill Allowance			30,000	30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>340,000</u>	<u>240,700</u>	<u>542,000</u>
A01274	Medical Charges		<u>10,000</u>		
001	Medical Charges		10,000		
A01278	Leave Salary		<u>100,000</u>		<u>300,000</u>
001	Leave Salary		100,000		300,000
A01284	Firewood Allowance		230,000	240,700	242,000
A03	TOTAL OPERATING EXPENSES		<u>387,200</u>	<u>792,000</u>	<u>409,300</u>
A032	TOTAL COMMUNICATIONS		<u>20,000</u>	<u>45,000</u>	<u>20,000</u>
A03202	Telephone and Trunk Call		<u>20,000</u>	<u>45,000</u>	<u>20,000</u>
001	Telephone and Trunk Call		20,000	45,000	20,000
A033	TOTAL UTILITIES		<u>220,000</u>	<u>240,000</u>	<u>240,000</u>
A03303	Electricity		<u>70,000</u>	<u>90,000</u>	<u>90,000</u>
001	Electricity		70,000	90,000	90,000
A03304	Hot and Cold Weather Charges		<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
003	Hot & Cold Weather Charges		150,000	150,000	150,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,000</u>	<u>90,000</u>	<u>40,100</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>90,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	90,000	40,000
A03808	Conveyance Charges				<u>100</u>
001	Conveyance Charges				100
A039	TOTAL GENERAL		<u>107,200</u>	<u>417,000</u>	<u>109,200</u>
A03901	Stationery		<u>7,000</u>	<u>17,000</u>	<u>9,000</u>
001	Stationery Charges		7,000	17,000	9,000
A03902	Printing and Publication		<u>100</u>	<u>50,000</u>	<u>100</u>
001	Printing and publication		100	50,000	100

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6026	G H S S BAGH MAIDAN				
A03905	Newspapers Periodicals and Books		100		
A03970	Others		<u>100,000</u>	<u>350,000</u>	<u>100,100</u>
001	Others		10,000	10,000	10,000
093	Classroom Consumables		90,000	90,000	90,000
212	Hiring of Teachers, Sport Kits & Library Books			250,000	100
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>		<u>1,000</u>
001	Superannuation Encashment of L.P.R				1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,100</u>	<u>50,000</u>	<u>100</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,100</u>	<u>50,000</u>	<u>100</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		
001	Fin: Asstt:		1,000		
A05270	To Others		<u>100</u>	<u>50,000</u>	<u>100</u>
001	To Others		100	50,000	100
A09	TOTAL PHYSICAL ASSETS		<u>100</u>	<u>30,000</u>	<u>100</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100</u>	<u>30,000</u>	<u>100</u>
A09601	Plant and Machinery		<u>100</u>	<u>30,000</u>	<u>100</u>
030	Purchase of Science Equipments		100	30,000	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>120,500</u>	<u>180,000</u>	<u>130,300</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>100</u>	<u>10,000</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>100</u>	<u>10,000</u>	<u>5,000</u>
001	Machinery and Equipment		100	10,000	5,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6026	G H S S BAGH MAIDAN				
A132	TOTAL FURNITURE AND FIXTURE		<u>100</u>	<u>5,000</u>	<u>5,000</u>
A13201	Furniture and Fixture		100	5,000	5,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>120,100</u>	<u>150,000</u>	<u>120,100</u>
A13303	Other Buildings		<u>120,100</u>	<u>150,000</u>	<u>120,100</u>
006	Special repair of buildings		100	30,000	100
009	Petty Repair		120,000	120,000	120,000
A137	TOTAL COMPUTER EQUIPMENT		<u>100</u>	<u>10,000</u>	<u>100</u>
A13703	I.T. Equipment		100	10,000	100
A138	TOTAL GENERAL		<u>100</u>	<u>5,000</u>	<u>100</u>
A13801	Maintenance of gardens		100	5,000	100
G H S S BAGH MAIDAN			40,575,720	43,837,150	42,995,680

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DA6027 GHS BADWAN					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>24,801,000</u>	<u>25,662,967</u>	<u>24,638,820</u>
A011 TOTAL PAY	38	38	<u>15,834,880</u>	<u>15,737,310</u>	<u>14,747,670</u>
A011-1 TOTAL PAY OF OFFICERS	25	25	<u>12,380,550</u>	<u>12,218,370</u>	<u>11,708,990</u>
A01101 Total Basic Pay Of Officer	25	25	<u>12,380,550</u>	<u>12,218,370</u>	<u>11,708,990</u>
P070 Principal (BPS-19)	1	1	1,171,070		1,207,670
I050 I. T. Teacher (BPS-16)	1		255,800		
S039 Senior English Teacher (BPS-16)	9		3,743,160		
S572 Senior Certified Teacher (BPS-16)	10	10	5,111,160		4,311,800
S573 Senior Arabic Teacher (BPS-16)	1	1	602,360		620,600
S574 Senior Teology Teacher (BPS-16)	1	1	365,240		383,480
S575 Senior Drawing Master (BPS-16)	1	1	584,120		383,480
S576 Senior Phycial Education Teacher (BPS-16)	1	1	547,640		565,880
S579 Secondary School Teacher (BPS-16)		9			3,962,040
S610 Secondary School Teacher (IT) (BPS-16)		1			274,040
A011-2 TOTAL PAY OF OTHER STAFF	13	13	<u>3,454,330</u>	<u>3,518,940</u>	<u>3,038,680</u>
A01151 Total Basic Pay Other Staff	13	13	<u>3,454,330</u>	<u>3,518,940</u>	<u>3,038,680</u>
C020 Certificated Teacher (BPS-15)	2	2	1,182,810		600,000
S577 Senior Qari (BPS-15)	1	1	255,790		330,430
C457 Certified Teacher IT (BPS-12)	1	1	178,080		189,600
Q001 Qari (BPS-12)	1	1	178,080		201,120
J013 Junior Clerk (BPS-11)	1	1	315,400		325,960
B006 Behishti (BPS-03)	1	1	146,130		150,810
C057 Chowkidar (BPS-03)	2	2	428,800		439,120
L002 Laboratory Attendant (BPS-03)	2	2	264,180		273,540

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6027	GHS BADWAN				
N005 Naib Qasid (BPS-03)	1	1	282,620		300,620
S162 Sweeper (BPS-03)	1	1	222,440		227,480
A012	TOTAL ALLOWANCES		<u>8,966,120</u>	<u>9,925,657</u>	<u>9,891,150</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>8,698,420</u>	<u>9,767,007</u>	<u>9,631,450</u>
A01202	House Rent Allowance		1,110,000	1,061,060	1,062,060
A01203	Conveyance Allowance		1,230,000	1,328,616	1,219,700
A01207	Washing Allowance		7,200	7,200	7,200
A01208	Dress Allowance		7,200	7,200	7,200
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		755,000	704,035	700,420
A0121T	Adhoc Relief Allowance 2013		306,000	274,930	275,930
A01224	Entertainment Allowance		6,000	6,000	7,000
A0122C	Adhoc Relief Allowance - 2015		425,000	313,460	314,460
A0122M	Adhoc Relief Allowance 2016		1,207,000	1,098,950	1,099,950
A0122Y	Ad-hoc Relief Allowance 2017		1,526,660	1,443,075	1,426,810
A01233	Unattractive Area Allowance		<u>575,000</u>	<u>535,200</u>	<u>536,200</u>
001	Unattractive area allowance		575,000	535,200	536,200
A01238	Charge allowance		500		500
A0123G	Ad-hoc Relief Allowance-2018		<u>1,526,660</u>	<u>1,440,051</u>	<u>1,423,790</u>
001			1,526,660	1,422,790	1,423,790
A0123P	Ad-hoc Relief Allowance 2019			1,503,530	1,504,530
A01253	Science Teaching Allowance		10,800	10,800	11,800
A01270	Other			<u>27,500</u>	<u>28,500</u>
084	M.Phill Allowance			27,500	28,500
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>267,700</u>	<u>158,650</u>	<u>259,700</u>
A01274	Medical Charges		<u>10,000</u>		<u>1,000</u>
001	Medical Charges		10,000		1,000
A01278	Leave Salary		<u>100,000</u>		<u>100,000</u>
001	Leave Salary		100,000		100,000
A01284	Firewood Allowance		157,700	158,650	158,700
A03	TOTAL OPERATING EXPENSES		<u>198,000</u>	<u>188,000</u>	<u>194,000</u>

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6027	GHS BADWAN				
A032	TOTAL COMMUNICATIONS		<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
A03202	Telephone and Trunk Call		<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
001	Telephone and Trunk Call		25,000	25,000	26,000
A033	TOTAL UTILITIES		<u>140,000</u>	<u>127,000</u>	<u>129,000</u>
A03303	Electricity		<u>50,000</u>	<u>37,000</u>	<u>38,000</u>
001	Electricity		50,000	37,000	38,000
A03304	Hot and Cold Weather Charges		<u>90,000</u>	<u>90,000</u>	<u>91,000</u>
003	Hot & Cold Weather Charges		90,000	90,000	91,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>25,000</u>	<u>26,000</u>
A03805	Travelling Allowance		<u>22,000</u>	<u>25,000</u>	<u>26,000</u>
001	Travelling Allowance		22,000	25,000	26,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>13,000</u>
A03901	Stationery		<u>6,000</u>	<u>6,000</u>	<u>7,000</u>
001	Stationery Charges		6,000	6,000	7,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>6,000</u>
001	Others		5,000	5,000	6,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		
A041	TOTAL PENSION		<u>1,000</u>		
A04114	Superannuation Encashment of L.P.R		1,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC				<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire				<u>1,000</u>
001	Fin: Asstt:				1,000

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6027	GHS BADWAN				
GHS BADWAN			25,000,000	25,850,967	24,833,820

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DA6028 GHS BALAMBAT					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>19,390,410</u>	<u>21,159,162</u>	<u>20,213,930</u>
A011 TOTAL PAY	29	29	<u>12,235,060</u>	<u>12,279,000</u>	<u>11,272,380</u>
A011-1 TOTAL PAY OF OFFICERS	20	20	<u>9,880,030</u>	<u>10,148,260</u>	<u>8,804,460</u>
A01101 Total Basic Pay Of Officer	20	20	<u>9,880,030</u>	<u>10,148,260</u>	<u>8,804,460</u>
P070 Principal (BPS-19)	1	1	138,000		1,100,000
S039 Senior English Teacher (BPS-16)	9		4,157,600		
S572 Senior Certified Teacher (BPS-16)	6	6	3,654,550		2,213,100
S573 Senior Arabic Teacher (BPS-16)	1	1	605,880		594,350
S574 Senior Teology Teacher (BPS-16)	1	1	463,460		499,480
S575 Senior Drawing Master (BPS-16)	1	1	305,880		594,350
S576 Senior Phycial Education Teacher (BPS-16)	1	1	554,660		594,350
S579 Secondary School Teacher (BPS-16)		9			3,208,830
A011-2 TOTAL PAY OF OTHER STAFF	9	9	<u>2,355,030</u>	<u>2,130,740</u>	<u>2,467,920</u>
A01151 Total Basic Pay Other Staff	9	9	<u>2,355,030</u>	<u>2,130,740</u>	<u>2,467,920</u>
C020 Certificated Teacher (BPS-15)	1	1	486,370		431,740
S577 Senior Qari (BPS-15)	1	1	556,590		443,960
J013 Junior Clerk (BPS-11)	1	1	195,930		259,920
B006 Behishti (BPS-03)	1	1	250,230		288,260
C057 Chowkidar (BPS-03)	2	2	285,080		367,570
L002 Laboratory Attendant (BPS-03)	1	1	155,600		184,270
N005 Naib Qasid (BPS-03)	1	1	285,080		325,290
S162 Sweeper (BPS-03)	1	1	140,150		166,910
A012 TOTAL ALLOWANCES			<u>7,155,350</u>	<u>8,880,162</u>	<u>8,941,550</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>6,935,000</u>	<u>8,759,082</u>	<u>8,718,470</u>

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6028	GHS BALAMBAT				
A01202	House Rent Allowance		855,000	862,000	863,000
A01203	Conveyance Allowance		1,277,000	1,411,340	1,412,340
A01207	Washing Allowance		7,200	7,200	7,200
A01208	Dress Allowance		7,200	7,200	7,200
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		585,000	587,680	588,680
A0121T	Adhoc Relief Allowance 2013		238,000	230,600	231,600
A01224	Entertainment Allowance		5,000	5,000	6,000
A01229	Special compensatory allowance			60,000	70,000
A0122C	Adhoc Relief Allowance - 2015		169,000	159,860	160,860
A0122M	Adhoc Relief Allowance 2016		921,000	946,160	947,160
A0122N	Special Conveyance Allowance to Disbalded Employees		30,000	39,000	
A0122Y	Ad-hoc Relief Allowance 2017		1,182,000	1,223,930	1,224,930
A01233	Unattractive Area Allowance		<u>463,000</u>	<u>868,000</u>	<u>869,000</u>
001	Unattractive area allowance		463,000	868,000	869,000
A01238	Charge allowance		1,000	600	600
A0123G	Ad-hoc Relief Allowance-2018		<u>1,179,000</u>	<u>1,145,172</u>	<u>1,123,560</u>
001			1,179,000	1,122,560	1,123,560
A0123P	Ad-hoc Relief Allowance 2019			1,179,940	1,180,940
A01253	Science Teaching Allowance		10,200	20,000	20,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>220,350</u>	<u>121,080</u>	<u>223,080</u>
A01274	Medical Charges				<u>1,000</u>
001	Medical Charges				1,000
A01278	Leave Salary		<u>100,000</u>		<u>100,000</u>
001	Leave Salary		100,000		100,000
A01284	Firewood Allowance		120,350	121,080	122,080
A03	TOTAL OPERATING EXPENSES		<u>241,000</u>	<u>246,000</u>	<u>250,000</u>
A032	TOTAL COMMUNICATIONS		<u>20,000</u>	<u>25,000</u>	<u>26,000</u>
A03202	Telephone and Trunk Call		<u>20,000</u>	<u>25,000</u>	<u>26,000</u>
001	Telephone and Trunk Call		20,000	25,000	26,000

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6028	GHS BALAMBAT				
A033	TOTAL UTILITIES		<u>180,000</u>	<u>180,000</u>	<u>180,000</u>
A03303	Electricity		<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001	Electricity		80,000	80,000	80,000
A03304	Hot and Cold Weather Charges		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
003	Hot & Cold Weather Charges		100,000	100,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>30,000</u>	<u>31,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>30,000</u>	<u>31,000</u>
001	Travelling Allowance		30,000	30,000	31,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>13,000</u>
A03901	Stationery		<u>6,000</u>	<u>6,000</u>	<u>7,000</u>
001	Stationery Charges		6,000	6,000	7,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>6,000</u>
001	Others		5,000	5,000	6,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>700,000</u>		<u>700,000</u>
A041	TOTAL PENSION		<u>700,000</u>		<u>700,000</u>
A04114	Superannuation Encashment of L.P.R		<u>700,000</u>		<u>700,000</u>
001	Superannuation Encashment of L.P.R				700,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>12,000</u>	<u>12,000</u>	<u>14,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,000</u>	<u>6,000</u>	<u>7,000</u>
A13101	Machinery and Equipment		<u>6,000</u>	<u>6,000</u>	<u>7,000</u>
001	Machinery and Equipment		6,000	6,000	7,000
A132	TOTAL FURNITURE AND FIXTURE		<u>6,000</u>	<u>6,000</u>	<u>7,000</u>
A13201	Furniture and Fixture		6,000	6,000	7,000

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6028	GHS BALAMBAT				
GHS BALAMBAT			20,343,410	21,417,162	21,177,930

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6029	GHS PAITO DARA				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,761,880</u>	<u>20,902,522</u>	<u>17,922,640</u>
A011	TOTAL PAY	27	26	<u>7,580,680</u>	<u>10,535,640</u>
A011-1	TOTAL PAY OF OFFICERS	15	15	<u>4,902,550</u>	<u>7,861,240</u>
A01101	Total Basic Pay Of Officer	15	15	<u>4,902,550</u>	<u>7,861,240</u>
H029	Head Master (BPS-17)	1	1	904,060	1,015,340
I050	I. T. Teacher (BPS-16)	1		320,000	
S039	Senior English Teacher (BPS-16)	4		1,546,720	
S572	Senior Certified Teacher (BPS-16)	7	7	1,308,410	2,611,200
S574	Senior Teology Teacher (BPS-16)	1	1	361,080	438,200
S575	Senior Drawing Master (BPS-16)	1	1	462,280	599,400
S579	Secondary School Teacher (BPS-16)		4		2,953,060
S610	Secondary School Teacher (IT) (BPS-16)		1		244,040
A01102	Personal pay				64,400
A011-2	TOTAL PAY OF OTHER STAFF	12	11	<u>2,678,130</u>	<u>2,674,400</u>
A01151	Total Basic Pay Other Staff	12	11	<u>2,678,130</u>	<u>2,674,400</u>
A047	Arabic Teacher (BPS-15)	1	1	228,020	250,630
C020	Certificated Teacher (BPS-15)	1		405,290	
P030	Physical Education Teacher (BPS-15)	1	1	280,590	426,440
S577	Senior Qari (BPS-15)	1	1	403,580	426,190
C457	Certified Teacher IT (BPS-12)	1	1	160,000	166,560
J013	Junior Clerk (BPS-11)	1	1	258,200	273,160
B006	Behishti (BPS-03)	1	1	198,000	211,640
C057	Chowkidar (BPS-03)	1	1	157,440	169,530
L002	Laboratory Attendant (BPS-03)	2	2	290,850	429,880

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6029	GHS PAITO DARA				
N005 Naib Qasid (BPS-03)	1	1	138,720		150,840
S162 Sweeper (BPS-03)	1	1	157,440		169,530
A012	TOTAL ALLOWANCES		<u>6,181,200</u>	<u>7,707,302</u>	<u>7,387,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,963,200</u>	<u>7,483,202</u>	<u>7,271,000</u>
A01202 House Rent Allowance			810,000	720,950	750,000
A01203 Conveyance Allowance			625,000	1,052,762	600,000
A01207 Washing Allowance			5,400	5,400	5,400
A01208 Dress Allowance			5,400	5,400	5,400
A0120D Integrated Allowance			3,600	13,950	4,500
A01217 Medical Allowance			567,000	521,200	560,000
A0121T Adhoc Relief Allowance 2013			217,000	216,170	240,000
A0122C Adhoc Relief Allowance - 2015			155,000	154,510	180,000
A0122M Adhoc Relief Allowance 2016			882,000	903,160	910,000
A0122N Special Conveyance Allowance to Disabled Employees			30,000	84,000	
A0122Y Ad-hoc Relief Allowance 2017			1,110,000	1,146,830	1,200,000
A01233 Unattractive Area Allowance			<u>438,000</u>	<u>390,000</u>	<u>410,000</u>
001 Unattractive area allowance			438,000	390,000	410,000
A01238 Charge allowance			1,200	1,200	1,200
A0123G Ad-hoc Relief Allowance-2018			<u>1,110,000</u>	<u>1,121,300</u>	<u>1,200,000</u>
001			1,110,000	1,121,300	1,200,000
A0123P Ad-hoc Relief Allowance 2019				1,046,370	1,100,000
A01253 Science Teaching Allowance			3,600	4,000	4,500
A01270 Other				<u>96,000</u>	<u>100,000</u>
065 Special Conveyance Allowance to Disabled				96,000	100,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>218,000</u>	<u>224,100</u>	<u>116,000</u>
A01274 Medical Charges			<u>10,000</u>		
001 Medical Charges			10,000		
A01278 Leave Salary			<u>100,000</u>	<u>112,050</u>	<u>1,000</u>
001 Leave Salary			100,000	112,050	1,000
A01284 Firewood Allowance			108,000	112,050	115,000
A03	TOTAL OPERATING EXPENSES		<u>153,000</u>	<u>151,000</u>	<u>141,000</u>

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6029	GHS PAITO DARA				
A032	TOTAL COMMUNICATIONS		<u>12,000</u>		
A03202	Telephone and Trunk Call		<u>12,000</u>		
001	Telephone and Trunk Call		12,000		
A033	TOTAL UTILITIES		<u>106,000</u>	<u>115,000</u>	<u>115,000</u>
A03303	Electricity		<u>16,000</u>	<u>25,000</u>	<u>25,000</u>
001	Electricity		16,000	25,000	25,000
A03304	Hot and Cold Weather Charges		<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
003	Hot & Cold Weather Charges		90,000	90,000	90,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>	<u>25,000</u>	<u>15,000</u>
A03805	Travelling Allowance		<u>25,000</u>	<u>25,000</u>	<u>15,000</u>
001	Travelling Allowance		25,000	25,000	15,000
A039	TOTAL GENERAL		<u>10,000</u>	<u>11,000</u>	<u>11,000</u>
A03901	Stationery		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
001	Stationery Charges		6,000	6,000	6,000
A03970	Others		<u>4,000</u>	<u>5,000</u>	<u>5,000</u>
001	Others		4,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>		<u>1,000</u>
001	Superannuation Encashment of L.P.R				1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>11,000</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>		
A13101	Machinery and Equipment		<u>5,000</u>		
001	Machinery and Equipment		5,000		

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6029	GHS PAITO DARA				
A132	TOTAL FURNITURE AND FIXTURE		<u>6,000</u>		
A13201	Furniture and Fixture		6,000		
GHS PAITO DARA			13,926,880	21,053,522	18,064,640

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

DA6030 GHS MISKINI

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>20,560,570</u>	<u>20,321,270</u>	<u>21,240,000</u>
A011	TOTAL PAY	43	44	<u>13,078,520</u>	<u>11,877,840</u>	<u>12,138,400</u>
A011-1	TOTAL PAY OF OFFICERS	18	20	<u>6,917,040</u>	<u>6,184,690</u>	<u>5,897,040</u>
A01101	Total Basic Pay Of Officer	18	20	<u>6,917,040</u>	<u>6,184,690</u>	<u>5,897,040</u>
H029	Head Master (BPS-17)	1	1	364,440		364,440
I050	I. T. Teacher (BPS-16)	1		237,560		
S039	Senior English Teacher (BPS-16)	10		2,773,840		
S572	Senior Certified Teacher (BPS-16)	3	5	1,934,760		1,289,480
S573	Senior Arabic Teacher (BPS-16)	1	1	565,880		484,120
S574	Senior Teology Teacher (BPS-16)	1	1	529,400		447,640
S575	Senior Drawing Master (BPS-16)	1	1	511,160		429,400
S579	Secondary School Teacher (BPS-16)		10			2,626,160
S610	Secondary School Teacher (IT) (BPS-16)		1			255,800
A011-2	TOTAL PAY OF OTHER STAFF	25	24	<u>6,161,480</u>	<u>5,693,150</u>	<u>6,241,360</u>
A01151	Total Basic Pay Other Staff	25	24	<u>6,161,480</u>	<u>5,693,150</u>	<u>6,241,360</u>
C020	Certificated Teacher (BPS-15)	15	13	3,653,050		3,502,590
P030	Physical Education Teacher (BPS-15)	1	1	458,110		474,070
C457	Certified Teacher IT (BPS-12)		1			150,000
C458	Computer Lab Incharge (BPS-12)	1	1	178,080		189,600
Q001	Qari (BPS-12)	1	1	420,000		431,520
J013	Junior Clerk (BPS-11)	1	1	283,720		294,280
B006	Behishti (BPS-03)	1	1	132,090		136,770
C057	Chowkidar (BPS-03)	2	2	364,850		374,810
L002	Laboratory Attendant (BPS-03)	1	1	259,160		264,440

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6030	GHS MISKINI				
N005 Naib Qasid (BPS-03)	1	1	232,460		238,040
S162 Sweeper (BPS-03)	1	1	179,960		185,240
A012	TOTAL ALLOWANCES		<u>7,482,050</u>	<u>8,443,430</u>	<u>9,101,600</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,103,600</u>	<u>8,263,900</u>	<u>8,899,600</u>
A01202 House Rent Allowance			1,055,000	960,150	1,000,000
A01203 Conveyance Allowance			1,306,000	1,368,340	1,500,000
A01207 Washing Allowance			7,200	7,200	7,200
A01208 Dress Allowance			7,200	7,200	7,200
A0120D Integrated Allowance			5,400	5,400	5,400
A01217 Medical Allowance			662,000	645,860	700,000
A0121T Adhoc Relief Allowance 2013			173,000	187,140	210,000
A01226 Computer Allowance				9,000	9,000
A0122C Adhoc Relief Allowance - 2015			120,000	132,510	160,000
A0122M Adhoc Relief Allowance 2016			906,000	900,060	1,000,000
A0122Y Ad-hoc Relief Allowance 2017			1,152,000	1,173,970	1,250,000
A01233 Unattractive Area Allowance			<u>553,000</u>	<u>506,500</u>	<u>530,000</u>
001 Unattractive area allowance			553,000	506,500	530,000
A01238 Charge allowance			400		1,200
A0123G Ad-hoc Relief Allowance-2018			<u>1,147,000</u>	<u>1,170,780</u>	<u>1,250,000</u>
001			1,147,000	1,170,780	1,250,000
A0123P Ad-hoc Relief Allowance 2019				1,155,520	1,230,000
A01253 Science Teaching Allowance			9,400	9,600	9,600
A01270 Other				<u>24,670</u>	<u>30,000</u>
084 M.Phill Allowance				24,670	30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>378,450</u>	<u>179,530</u>	<u>202,000</u>
A01274 Medical Charges			<u>100,000</u>		<u>1,000</u>
001 Medical Charges			100,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>1,000</u>
001 Leave Salary			100,000		1,000
A01284 Firewood Allowance			178,450	179,530	200,000
A03	TOTAL OPERATING EXPENSES		<u>139,000</u>	<u>168,800</u>	<u>139,000</u>

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6030	GHS MISKINI				
A032	TOTAL COMMUNICATIONS				
					<u>3,000</u>
A03201	Postage and Telegraph				2,000
A03202	Telephone and Trunk Call				<u>1,000</u>
001	Telephone and Trunk Call				1,000
A033	TOTAL UTILITIES				
			<u>110,000</u>	<u>139,800</u>	<u>110,000</u>
A03303	Electricity				<u>20,000</u>
001	Electricity				20,000
A03304	Hot and Cold Weather Charges				<u>90,000</u>
003	Hot & Cold Weather Charges				90,000
A038	TOTAL TRAVEL & TRANSPORTATION				
			<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
A03805	Travelling Allowance				<u>20,000</u>
001	Travelling Allowance				20,000
A039	TOTAL GENERAL				
			<u>9,000</u>	<u>9,000</u>	<u>11,000</u>
A03901	Stationery				<u>5,000</u>
001	Stationery Charges				5,000
A03970	Others				<u>4,000</u>
001	Others				4,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				
			<u>200,000</u>		<u>1,000</u>
A041	TOTAL PENSION				
			<u>200,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R				<u>200,000</u>
001	Superannuation Encashment of L.P.R				1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				
					<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC				
					<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire				<u>1,000</u>

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6030	GHS MISKINI				
001 Fin: Asstt:					1,000
GHS MISKINI			20,899,570	20,490,070	21,381,000

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DA6031	GHSS SAMAR BAGH					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>40,493,900</u>	<u>42,982,623</u>	<u>40,630,390</u>	
A011	TOTAL PAY	<u>76</u>	<u>76</u>	<u>29,090,000</u>	<u>24,326,221</u>	<u>25,268,700</u>
A011-1	TOTAL PAY OF OFFICERS	<u>44</u>	<u>44</u>	<u>21,000,000</u>	<u>16,843,827</u>	<u>17,102,000</u>
A01101	Total Basic Pay Of Officer	<u>44</u>	<u>44</u>	<u>21,000,000</u>	<u>16,843,827</u>	<u>17,102,000</u>
P070	Principal (BPS-19)	1	1	670,000		332,000
S044	Senior Instructor (BPS-18)	1		550,000		
S144	Subject Specialist (BPS-18)	11	11	5,500,000		5,020,000
S676	Senior Instructor Physical Education (BPS-18)		1			860,000
V011	Vice Principal (BPS-18)	1	1	650,000		1,066,000
L033	Librarian (BPS-17)	1	1	430,000		381,000
S144	Subject Specialist (BPS-17)	2	1	1,100,000		420,000
S377	Senior I. T. Teacher (BPS-17)	1		550,000		
S604	Subject Specialist IT (BPS-17)		1			519,000
S613	Subject Specialist English (BPS-17)		1			220,000
S039	Senior English Teacher (BPS-16)	14		6,500,000		
S572	Senior Certified Teacher (BPS-16)	8	8	3,250,000		2,120,000
S573	Senior Arabic Teacher (BPS-16)	1	1	450,000		425,000
S574	Senior Teology Teacher (BPS-16)	1	1	450,000		456,000
S575	Senior Drawing Master (BPS-16)	1	1	450,000		475,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	450,000		548,000
S579	Secondary School Teacher (BPS-16)		14			4,260,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>32</u>	<u>32</u>	<u>8,090,000</u>	<u>7,482,394</u>	<u>8,166,700</u>
A01151	Total Basic Pay Other Staff	<u>32</u>	<u>32</u>	<u>8,090,000</u>	<u>7,482,394</u>	<u>8,166,700</u>
C020	Certificated Teacher (BPS-15)	12	12	4,200,000		3,960,000

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES				
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021				
			Rs	Rs	Rs				
09	EDUCATION AFFAIRS AND SERVICES								
092	SECONDARY EDUCATION AFFAIRS AND SERVICES								
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES								
092101	SECONDARY EDUCATION								
DA6031	GHSS SAMAR BAGH								
D106	Drawing Master	(BPS-15)	1	1	350,000	316,000			
L005	Laboratory Supervisor	(BPS-14)	1	1	280,000	295,500			
S035	Senior Clerk	(BPS-14)	1	1	320,000	471,200			
C457	Certified Teacher IT	(BPS-12)	1	1	320,000	213,000			
Q001	Qari	(BPS-12)	1	1	260,000	248,000			
J013	Junior Clerk	(BPS-11)	2	2	520,000	441,000			
S049	Senior Laboratory Assistant	(BPS-09)	1	1	260,000	198,000			
L001	Laboratory Assistant	(BPS-07)	2	2	320,000	355,000			
B006	Behishti	(BPS-03)	1	1	170,000	137,000			
C057	Chowkidar	(BPS-03)	2	2	220,000	293,000			
L002	Laboratory Attendant	(BPS-03)	4	4	480,000	764,000			
N005	Naib Qasid	(BPS-03)	2	2	260,000	347,000			
S162	Sweeper	(BPS-03)	1	1	130,000	128,000			
A012	TOTAL ALLOWANCES		<u>11,403,900</u>			<u>18,656,402</u>		<u>15,361,690</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>11,053,900</u>			<u>18,021,002</u>		<u>14,894,390</u>	
A01202	House Rent Allowance				1,500,000	2,318,240	1,650,000		
A01203	Conveyance Allowance				1,830,000	2,813,600	2,350,000		
A01207	Washing Allowance				7,800	7,200	7,200		
A01208	Dress Allowance				7,800	6,600			
A0120D	Integrated Allowance				11,700	10,800	10,800		
A01217	Medical Allowance				930,000	1,336,340	1,346,340		
A0121T	Adhoc Relief Allowance 2013				381,000	1,438,360	1,448,360		
A01224	Entertainment Allowance				5,000	2,000	3,000		
A0122C	Adhoc Relief Allowance - 2015				267,000	328,880	329,880		
A0122M	Adhoc Relief Allowance 2016				1,550,000	1,630,000	1,590,760		
A0122Y	Ad-hoc Relief Allowance 2017				1,800,000	2,426,077	1,591,340		
A01233	Unattractive Area Allowance				<u>850,000</u>	<u>1,084,710</u>	<u>1,085,710</u>		
001	Unattractive area allowance				850,000	1,084,710	1,085,710		
A01238	Charge allowance					1,200			
A0123G	Ad-hoc Relief Allowance-2018				<u>1,900,000</u>	<u>2,422,885</u>	<u>1,820,000</u>		

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6031	GHSS SAMAR BAGH				
001			1,900,000	1,820,000	1,820,000
A0123P	Ad-hoc Relief Allowance 2019			2,124,110	1,600,000
A01253	Science Teaching Allowance		13,600	10,000	1,000
A01270	Other			<u>60,000</u>	<u>60,000</u>
084	M.Phill Allowance			60,000	60,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>350,000</u>	<u>635,400</u>	<u>467,300</u>
A01274	Medical Charges		<u>1,000</u>	<u>320,000</u>	<u>50,000</u>
001	Medical Charges		1,000	320,000	50,000
A01278	Leave Salary		<u>100,000</u>		<u>100,000</u>
001	Leave Salary		100,000		100,000
A01284	Firewood Allowance		249,000	315,400	317,300
A03	TOTAL OPERATING EXPENSES		<u>529,400</u>	<u>957,490</u>	<u>376,400</u>
A032	TOTAL COMMUNICATIONS		<u>20,100</u>	<u>36,490</u>	<u>22,000</u>
A03201	Postage and Telegraph		100		
A03202	Telephone and Trunk Call		<u>20,000</u>	<u>36,490</u>	<u>22,000</u>
001	Telephone and Trunk Call		20,000	36,490	22,000
A033	TOTAL UTILITIES		<u>190,000</u>	<u>205,000</u>	<u>208,000</u>
A03303	Electricity		<u>40,000</u>	<u>55,000</u>	<u>58,000</u>
001	Electricity		40,000	55,000	58,000
A03304	Hot and Cold Weather Charges		<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
003	Hot & Cold Weather Charges		150,000	150,000	150,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>200,100</u>	<u>263,000</u>	<u>40,100</u>
A03805	Travelling Allowance		<u>200,000</u>	<u>260,000</u>	<u>40,000</u>
001	Travelling Allowance		200,000	260,000	40,000
A03808	Conveyance Charges		<u>100</u>	<u>3,000</u>	<u>100</u>
001	Conveyance Charges		100	3,000	100
A039	TOTAL GENERAL		<u>119,200</u>	<u>453,000</u>	<u>106,300</u>

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6031	GHSS SAMAR BAGH				
A03901	Stationery		<u>9,000</u>	<u>29,000</u>	<u>9,000</u>
001	Stationery Charges		9,000	29,000	9,000
A03902	Printing and Publication		<u>100</u>	<u>80,000</u>	<u>100</u>
001	Printing and publication		100	80,000	100
A03905	Newspapers Periodicals and Books		100	5,000	100
A03970	Others		<u>110,000</u>	<u>339,000</u>	<u>97,100</u>
001	Others		10,000	9,000	12,000
093	Classroom Consumables		100,000	80,000	85,000
212	Hiring of Teachers, Sport Kits & Library Books			250,000	100
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000,000</u>		<u>1,000</u>
001	Superannuation Encashment of L.P.R				1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>		
A05270	To Others		<u>100</u>		
001	To Others		100		
A09	TOTAL PHYSICAL ASSETS		<u>100</u>	<u>40,000</u>	<u>100</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100</u>	<u>40,000</u>	<u>100</u>
A09601	Plant and Machinery		<u>100</u>	<u>40,000</u>	<u>100</u>
030	Purchase of Science Equipments		100	40,000	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>120,500</u>	<u>181,000</u>	<u>113,300</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>100</u>	<u>20,000</u>	<u>6,000</u>
A13101	Machinery and Equipment		<u>100</u>	<u>20,000</u>	<u>6,000</u>
001	Machinery and Equipment		100	20,000	6,000

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6031	GHSS SAMAR BAGH				
A132	TOTAL FURNITURE AND FIXTURE		<u>100</u>	<u>10,000</u>	<u>7,000</u>
A13201	Furniture and Fixture		100	10,000	7,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>120,100</u>	<u>136,000</u>	<u>100,100</u>
A13303	Other Buildings		<u>120,100</u>	<u>136,000</u>	<u>100,100</u>
006	Special repair of buildings		100	40,000	100
009	Petty Repair		120,000	96,000	100,000
A137	TOTAL COMPUTER EQUIPMENT		<u>100</u>	<u>10,000</u>	<u>100</u>
A13703	I.T. Equipment		100	10,000	100
A138	TOTAL GENERAL		<u>100</u>	<u>5,000</u>	<u>100</u>
A13801	Maintenance of gardens		100	5,000	100
GHSS SAMAR BAGH			42,144,000	44,161,113	41,121,190

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

DA6032 GHSS MAYAR

A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>37,257,740</u>	<u>43,508,620</u>	<u>44,841,900</u>		
A011	TOTAL PAY		<u>24,987,890</u>	<u>26,183,010</u>	<u>27,067,680</u>		
A011-1	TOTAL PAY OF OFFICERS		<u>17,655,500</u>	<u>18,215,410</u>	<u>18,862,430</u>		
A01101	Total Basic Pay Of Officer		<u>17,637,100</u>	<u>18,139,510</u>	<u>18,834,830</u>		
P070	Principal	(BPS-19)	1	1	859,130	859,300	
I066	Instructor Physical Education	(BPS-17)	1	1	849,740	380,550	
S144	Subject Specialist	(BPS-17)	12	11	7,383,330	5,000,000	
S377	Senior I. T. Teacher	(BPS-17)	1		348,980		
S604	Subject Specialist IT	(BPS-17)		1		380,540	
S608	Subject Specialist Pushto	(BPS-17)		1		350,000	
S039	Senior English Teacher	(BPS-16)	14		2,884,120		
S572	Senior Certified Teacher	(BPS-16)	6	6	2,884,120	3,195,080	
S573	Senior Arabic Teacher	(BPS-16)	1	1	693,560	693,560	
S574	Senior Teology Teacher	(BPS-16)	1	1	529,400	529,400	
S575	Senior Drawing Master	(BPS-16)	1	1	638,840	838,840	
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	565,880	565,860	
S579	Secondary School Teacher	(BPS-16)		14		6,041,700	
A01102	Personal pay				18,400	75,900	27,600
A011-2	TOTAL PAY OF OTHER STAFF		<u>7,332,390</u>	<u>7,967,600</u>	<u>8,205,250</u>		
A01151	Total Basic Pay Other Staff		<u>7,332,390</u>	<u>7,967,600</u>	<u>8,205,250</u>		
C020	Certificated Teacher	(BPS-15)	13	13	4,789,270	5,358,550	
S035	Senior Clerk	(BPS-14)	1	1	204,390	414,990	
C457	Certified Teacher IT	(BPS-12)		1		100,000	
Q001	Qari	(BPS-12)	1	1	431,520	431,520	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES				
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021				
			Rs	Rs	Rs				
09	EDUCATION AFFAIRS AND SERVICES								
092	SECONDARY EDUCATION AFFAIRS AND SERVICES								
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES								
092101	SECONDARY EDUCATION								
DA6032	GHSS MAYAR								
J013	Junior Clerk	(BPS-11)	1	1	188,680	188,680			
L001	Laboratory Assistant	(BPS-07)	1	1	143,470	136,150			
B006	Behishti	(BPS-03)	1	1	243,320	243,320			
C057	Chowkidar	(BPS-03)	2	2	423,280	423,580			
L002	Laboratory Attendant	(BPS-03)	2	2	346,610	346,610			
N005	Naib Qasid	(BPS-03)	2	2	334,370	334,370			
S162	Sweeper	(BPS-03)	1	1	227,480	227,480			
A012	TOTAL ALLOWANCES		<u>12,269,850</u>			<u>17,325,610</u>		<u>17,774,220</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>11,899,100</u>			<u>16,905,860</u>		<u>17,482,220</u>	
A01202	House Rent Allowance				1,540,000	1,958,170	2,000,000		
A01203	Conveyance Allowance				1,680,000	2,560,440	2,610,000		
A01207	Washing Allowance				8,500	7,200	7,200		
A01208	Dress Allowance				8,500	7,200	7,200		
A0120D	Integrated Allowance				10,800	11,250	12,000		
A01217	Medical Allowance				1,020,000	1,228,940	1,310,000		
A0121T	Adhoc Relief Allowance 2013				450,000	472,850	500,000		
A0122C	Adhoc Relief Allowance - 2015				350,000	320,370	350,000		
A0122M	Adhoc Relief Allowance 2016				1,680,000	1,951,830	2,000,000		
A0122Y	Ad-hoc Relief Allowance 2017				2,160,000	2,610,710	2,710,710		
A01233	Unattractive Area Allowance				<u>820,000</u>	<u>970,290</u>	<u>1,000,000</u>		
001	Unattractive area allowance				820,000	970,290	1,000,000		
A01238	Charge allowance				500	480	1,200		
A0123G	Ad-hoc Relief Allowance-2018				<u>2,160,000</u>	<u>2,610,710</u>	<u>2,710,710</u>		
001					2,160,000	2,610,710	2,710,710		
A0123P	Ad-hoc Relief Allowance 2019					2,182,220	2,250,000		
A01253	Science Teaching Allowance				10,800	13,200	13,200		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>370,750</u>			<u>419,750</u>		<u>292,000</u>	
A01274	Medical Charges				<u>1,000</u>	<u>50,000</u>	<u>1,000</u>		
001	Medical Charges				1,000	50,000	1,000		
A01278	Leave Salary				<u>100,000</u>	<u>100,000</u>	<u>1,000</u>		
001	Leave Salary				100,000	100,000	1,000		
A01284	Firewood Allowance				269,750	269,750	290,000		

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6032	GHSS MAYAR				
A03	TOTAL OPERATING EXPENSES		<u>314,300</u>	<u>842,200</u>	<u>300,200</u>
A032	TOTAL COMMUNICATIONS		<u>10,100</u>	<u>38,100</u>	<u>23,000</u>
A03201	Postage and Telegraph		100	3,100	3,000
A03202	Telephone and Trunk Call		<u>10,000</u>	<u>35,000</u>	<u>20,000</u>
001	Telephone and Trunk Call		10,000	35,000	20,000
A033	TOTAL UTILITIES		<u>168,000</u>	<u>311,000</u>	<u>175,000</u>
A03303	Electricity		<u>18,000</u>	<u>161,000</u>	<u>25,000</u>
001	Electricity		18,000	161,000	25,000
A03304	Hot and Cold Weather Charges		<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
003	Hot & Cold Weather Charges		150,000	150,000	150,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,000</u>	<u>100,000</u>	<u>25,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>100,000</u>	<u>25,000</u>
001	Travelling Allowance		40,000	100,000	25,000
A039	TOTAL GENERAL		<u>96,200</u>	<u>393,100</u>	<u>77,200</u>
A03901	Stationery		<u>8,000</u>	<u>20,000</u>	<u>8,000</u>
001	Stationery Charges		8,000	20,000	8,000
A03902	Printing and Publication		<u>100</u>	<u>50,000</u>	<u>100</u>
001	Printing and publication		100	50,000	100
A03905	Newspapers Periodicals and Books		100	5,100	100
A03970	Others		<u>88,000</u>	<u>318,000</u>	<u>69,000</u>
001	Others		8,000	8,000	8,000
093	Classroom Consumables		80,000	60,000	60,000
212	Hiring of Teachers, Sport Kits & Library Books			250,000	1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>190,000</u>
A041	TOTAL PENSION				<u>190,000</u>
A04114	Superannuation Encashment of L.P.R				<u>190,000</u>

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6032	GHSS MAYAR				
001	Superannuation Encashment of L.P.R				190,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>	<u>50,100</u>	<u>1,100</u>
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>	<u>50,100</u>	<u>1,100</u>
A05216	Fin. Assis. to the families of G. Serv. who expire				<u>1,000</u>
001	Fin: Asstt:				1,000
A05270	To Others				<u>100</u>
001	To Others				100
A09	TOTAL PHYSICAL ASSETS		<u>100</u>	<u>40,000</u>	<u>100</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100</u>	<u>40,000</u>	<u>100</u>
A09601	Plant and Machinery				<u>100</u>
030	Purchase of Science Equipments				100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>120,500</u>	<u>165,000</u>	<u>102,300</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>100</u>	<u>15,000</u>	<u>7,000</u>
A13101	Machinery and Equipment				<u>100</u>
001	Machinery and Equipment				15,000
A132	TOTAL FURNITURE AND FIXTURE		<u>100</u>	<u>5,000</u>	<u>5,000</u>
A13201	Furniture and Fixture				5,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>120,100</u>	<u>130,000</u>	<u>90,100</u>
A13303	Other Buildings				<u>120,100</u>
006	Special repair of buildings				40,000
009	Petty Repair				90,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6032	GHSS MAYAR				
A137	TOTAL COMPUTER EQUIPMENT		<u>100</u>	<u>10,000</u>	<u>100</u>
A13703	I.T. Equipment		100	10,000	100
A138	TOTAL GENERAL		<u>100</u>	<u>5,000</u>	<u>100</u>
A13801	Maintenance of gardens		100	5,000	100
GHSS MAYAR			37,692,740	44,605,920	45,435,600

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6033	GHSS KHAZANA				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>43,995,390</u>	<u>41,658,610</u>	<u>43,655,560</u>
A011	TOTAL PAY		<u>28,995,990</u>	<u>25,325,750</u>	<u>27,312,660</u>
A011-1	TOTAL PAY OF OFFICERS		<u>23,486,310</u>	<u>20,034,540</u>	<u>18,671,700</u>
A01101	Total Basic Pay Of Officer		<u>23,486,310</u>	<u>19,795,420</u>	<u>18,671,700</u>
P070	Principal	(BPS-19)	1	1	856,920
I066	Instructor Physical Education	(BPS-17)		1	392,040
S144	Subject Specialist	(BPS-17)	12	10	4,800,000
S607	Subject Specialist Urdu	(BPS-17)		1	380,000
S608	Subject Specialist Pushto	(BPS-17)		1	390,000
D072	Director Of Physical Education	(BPS-16)	1		380,540
I050	I. T. Teacher	(BPS-16)	1		360,580
S039	Senior English Teacher	(BPS-16)	11		5,098,600
S572	Senior Certified Teacher	(BPS-16)	10	10	4,005,700
S573	Senior Arabic Teacher	(BPS-16)	1	1	609,960
S574	Senior Teology Teacher	(BPS-16)	1	1	409,320
S575	Senior Drawing Master	(BPS-16)	1	1	646,440
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	573,480
S579	Secondary School Teacher	(BPS-16)		11	5,307,960
S610	Secondary School Teacher (IT)	(BPS-16)		1	299,880
A01102	Personal pay			239,120	
A011-2	TOTAL PAY OF OTHER STAFF		<u>5,509,680</u>	<u>5,291,210</u>	<u>8,640,960</u>
A01151	Total Basic Pay Other Staff		<u>5,509,680</u>	<u>5,288,570</u>	<u>8,640,960</u>
C020	Certificated Teacher	(BPS-15)	4	4	5,538,240

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DA6033 GHSS KHAZANA							
S035	Senior Clerk	(BPS-14)	1	1	190,350	462,960	
C457	Certified Teacher IT	(BPS-12)	1	1	260,560	204,960	
Q001	Qari	(BPS-12)	1	1	531,270	536,520	
J013	Junior Clerk	(BPS-11)	1	1	410,440	161,400	
L001	Laboratory Assistant	(BPS-07)	1	1	158,110	168,720	
B006	Behishti	(BPS-03)	1	1	227,480	229,680	
C057	Chowkidar	(BPS-03)	2	2	412,370	417,120	
L002	Laboratory Attendant	(BPS-03)	2	2	364,850	369,600	
N005	Naib Qasid	(BPS-03)	2	2	359,570	364,320	
S162	Sweeper	(BPS-03)	1	1	185,240	187,440	
A01152	Personal pay					2,640	
A012	TOTAL ALLOWANCES				<u>14,999,400</u>	<u>16,332,860</u>	<u>16,342,900</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,611,350</u>	<u>16,096,310</u>	<u>16,104,900</u>
A01202	House Rent Allowance				1,852,000	1,791,000	1,792,000
A01203	Conveyance Allowance				2,510,000	2,341,000	2,342,000
A01207	Washing Allowance				7,200	7,200	7,200
A01208	Dress Allowance				7,200	7,200	7,200
A0120D	Integrated Allowance				10,800	10,800	10,800
A01217	Medical Allowance				1,170,000	1,128,000	1,129,000
A0121T	Adhoc Relief Allowance 2013				527,000	493,000	494,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226	Computer Allowance				18,750	27,000	27,000
A0122C	Adhoc Relief Allowance - 2015				369,000	340,210	342,000
A0122M	Adhoc Relief Allowance 2016				2,026,000	1,898,500	1,899,000
A0122N	Special Conveyance Allowance to Disabled Employees				12,000	43,000	44,000
A0122Y	Ad-hoc Relief Allowance 2017				2,575,000	2,509,000	2,509,000
A01233	Unattractive Area Allowance				<u>935,000</u>	<u>892,000</u>	<u>893,000</u>
001	Unattractive area allowance				935,000	892,000	893,000
A01238	Charge allowance				1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018				<u>2,571,000</u>	<u>2,509,000</u>	<u>2,509,000</u>
001					2,571,000	2,509,000	2,509,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6033 GHSS KHAZANA					
A0123P	Ad-hoc Relief Allowance 2019			2,079,000	2,079,000
A01253	Science Teaching Allowance		13,200	13,200	13,500
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>388,050</u>	<u>236,550</u>	<u>238,000</u>
A01274	Medical Charges		<u>10,000</u>		
001	Medical Charges		10,000		
A01278	Leave Salary		<u>100,000</u>		
001	Leave Salary		100,000		
A01284	Firewood Allowance		278,050	236,550	238,000
A03	TOTAL OPERATING EXPENSES		<u>439,300</u>	<u>952,000</u>	<u>520,400</u>
A032	TOTAL COMMUNICATIONS		<u>20,000</u>	<u>50,000</u>	<u>30,000</u>
A03202	Telephone and Trunk Call		<u>20,000</u>	<u>50,000</u>	<u>30,000</u>
001	Telephone and Trunk Call		20,000	50,000	30,000
A033	TOTAL UTILITIES		<u>280,000</u>	<u>400,000</u>	<u>350,000</u>
A03303	Electricity		<u>100,000</u>	<u>220,000</u>	<u>200,000</u>
001	Electricity		100,000	220,000	200,000
A03304	Hot and Cold Weather Charges		<u>180,000</u>	<u>180,000</u>	<u>150,000</u>
003	Hot & Cold Weather Charges		180,000	180,000	150,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,100</u>	<u>83,000</u>	<u>40,100</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>80,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	80,000	40,000
A03808	Conveyance Charges		<u>100</u>	<u>3,000</u>	<u>100</u>
001	Conveyance Charges		100	3,000	100
A039	TOTAL GENERAL		<u>99,200</u>	<u>419,000</u>	<u>100,300</u>
A03901	Stationery		<u>9,000</u>	<u>24,000</u>	<u>10,000</u>
001	Stationery Charges		9,000	24,000	10,000
A03902	Printing and Publication		<u>100</u>	<u>50,000</u>	<u>100</u>
001	Printing and publication		100	50,000	100

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6033	GHSS KHAZANA				
A03905	Newspapers		100	5,000	100
A03970	Periodicals and Books		90,000	340,000	90,100
	Others		10,000	10,000	10,000
001	Others		80,000	80,000	80,000
093	Classroom Consumables			250,000	100
212	Hiring of Teachers, Sport Kits & Library Books				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		240,000	1,470,000	2,000,000
A041	TOTAL PENSION		240,000	1,470,000	2,000,000
A04114	Superannuation Encashment of L.P.R		240,000	1,470,000	2,000,000
001	Superannuation Encashment of L.P.R			1,470,000	2,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		100	60,000	100
A052	TOTAL GRANTS-DOMESTIC		100	60,000	100
A05270	To Others		100	60,000	100
001	To Others		100	60,000	100
A09	TOTAL PHYSICAL ASSETS		100	40,000	100
A096	TOTAL PURCHASE OF PLANT & MACHINERY		100	40,000	100
A09601	Plant and Machinery		100	40,000	100
030	Purchase of Science Equipments		100	40,000	100
A13	TOTAL REPAIRS AND MAINTENANCE		150,300	180,100	110,300
A131	TOTAL MACHINERY AND EQUIPMENT		5,000	15,000	5,000
A13101	Machinery and Equipment		5,000	15,000	5,000
001	Machinery and Equipment		5,000	15,000	5,000
A132	TOTAL FURNITURE AND FIXTURE		5,000	15,000	5,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6033	GHSS KHAZANA				
A13201	Furniture and Fixture		5,000	15,000	5,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>140,100</u>	<u>135,100</u>	<u>100,100</u>
A13303	Other Buildings		<u>140,100</u>	<u>135,100</u>	<u>100,100</u>
006	Special repair of buildings		100	30,000	100
009	Petty Repair		140,000	105,100	100,000
A137	TOTAL COMPUTER EQUIPMENT		<u>100</u>	<u>10,000</u>	<u>100</u>
A13703	I.T. Equipment		100	10,000	100
A138	TOTAL GENERAL		<u>100</u>	<u>5,000</u>	<u>100</u>
A13801	Maintenance of gardens		100	5,000	100
GHSS KHAZANA			44,825,190	44,360,710	46,286,460

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DA6034	GHSS ZIARAT TALASH					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>53,234,660</u>	<u>53,548,811</u>	<u>53,945,480</u>	
A011	TOTAL PAY	70	70	<u>34,212,150</u>	<u>33,515,450</u>	<u>31,573,690</u>
A011-1	TOTAL PAY OF OFFICERS	47	48	<u>28,436,040</u>	<u>28,128,300</u>	<u>26,596,340</u>
A01101	Total Basic Pay Of Officer	47	48	<u>28,436,040</u>	<u>27,981,260</u>	<u>26,596,340</u>
P070	Principal (BPS-19)	1	1	1,317,470		1,354,000
S044	Senior Instructor (BPS-18)	1		380,540		
S676	Senior Instructor Physical Education (BPS-18)		1			640,440
V011	Vice Principal (BPS-18)	1	1	1,031,330		1,066,000
L033	Librarian (BPS-17)	1	1	380,540		380,540
S144	Subject Specialist (BPS-17)	12	11	7,436,880		5,820,000
S377	Senior I. T. Teacher (BPS-17)	1		401,720		
S604	Subject Specialist IT (BPS-17)		1			464,000
S608	Subject Specialist Pushto (BPS-17)		1			380,000
L160	Laboratory Superintendent (BPS-16)		1			250,000
S039	Senior English Teacher (BPS-16)	13		6,444,440		
S572	Senior Certified Teacher (BPS-16)	12	12	8,030,880		7,574,000
S573	Senior Arabic Teacher (BPS-16)	1	1	584,120		602,360
S574	Senior Teology Teacher (BPS-16)	1	1	401,720		420,000
S575	Senior Drawing Master (BPS-16)	1	1	1,004,080		360,000
S576	Senior Phycial Education Teacher (BPS-16)	2	2	1,022,320		1,058,000
S579	Secondary School Teacher (BPS-16)		13			6,227,000
A01102	Personal pay				147,040	
A011-2	TOTAL PAY OF OTHER STAFF	23	22	<u>5,776,110</u>	<u>5,387,150</u>	<u>4,977,350</u>
A01151	Total Basic Pay Other Staff	23	22	<u>5,776,110</u>	<u>5,387,150</u>	<u>4,977,350</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DA6034	GHSS ZIARAT TALASH						
C020	Certificated Teacher	(BPS-15)	2	2	772,580	650,000	
D106	Drawing Master	(BPS-15)	1	1	320,560	210,000	
S577	Senior Qari	(BPS-15)	1	1	518,670	520,000	
L005	Laboratory Supervisor	(BPS-14)	2	2	420,560	201,500	
S035	Senior Clerk	(BPS-14)	1	1	190,350	190,350	
C457	Certified Teacher IT	(BPS-12)	1	1	210,360	201,500	
J013	Junior Clerk	(BPS-11)	2	2	620,240	642,000	
S049	Senior Laboratory Assistant	(BPS-09)	1	1	120,600	374,000	
B006	Behishti	(BPS-03)	1	1	232,760	238,000	
C057	Chowkidar	(BPS-03)	2	2	320,340	325,000	
L002	Laboratory Attendant	(BPS-03)	5	5	1,250,000	850,000	
N005	Naib Qasid	(BPS-03)	2	2	452,960	375,000	
S162	Sweeper	(BPS-03)	2	1	346,130	200,000	
A012	TOTAL ALLOWANCES		<u>19,022,510</u>			<u>20,033,361</u>	<u>22,371,790</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>18,612,010</u>			<u>19,749,461</u>	<u>21,759,540</u>
A01202	House Rent Allowance				2,265,000	2,363,440	2,373,440
A01203	Conveyance Allowance				2,780,000	2,667,550	2,669,550
A01207	Washing Allowance				7,200	7,200	7,200
A01208	Dress Allowance				7,200	7,200	7,200
A0120D	Integrated Allowance				10,800	10,800	15,800
A01217	Medical Allowance				1,438,000	1,489,150	1,492,150
A0121T	Adhoc Relief Allowance 2013				663,000	674,340	684,340
A01224	Entertainment Allowance				6,000	6,000	8,000
A01229	Special compensatory allowance				90,000		
A0122C	Adhoc Relief Allowance - 2015				455,000	460,290	2,600,500
A0122M	Adhoc Relief Allowance 2016				2,510,000	2,590,470	2,500,470
A0122N	Special Conveyance Allowance to Disbalded Employees					33,000	
A0122Y	Ad-hoc Relief Allowance 2017				3,146,000	3,322,360	3,328,360
A01233	Unattractive Area Allowance				<u>2,037,000</u>	<u>1,250,260</u>	<u>1,255,260</u>
001	Unattractive area allowance				2,037,000	1,250,260	1,255,260

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6034	GHSS ZIARAT TALASH				
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>3,115,000</u>	<u>3,327,680</u>	<u>3,330,680</u>
001			3,115,000	3,327,680	3,330,680
A0123P	Ad-hoc Relief Allowance 2019			1,410,990	1,415,990
A01253	Science Teaching Allowance		9,400	10,400	10,400
A01270	Other		<u>71,210</u>	<u>117,131</u>	<u>59,000</u>
084	M.Phill Allowance		71,210	59,000	59,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>410,500</u>	<u>283,900</u>	<u>612,250</u>
A01274	Medical Charges		<u>20,000</u>		<u>20,000</u>
001	Medical Charges		20,000		20,000
A01278	Leave Salary		<u>100,000</u>		<u>300,000</u>
001	Leave Salary		100,000		300,000
A01284	Firewood Allowance		290,500	283,900	292,250
A03	TOTAL OPERATING EXPENSES		<u>358,200</u>	<u>476,140</u>	<u>441,100</u>
A032	TOTAL COMMUNICATIONS		<u>30,000</u>	<u>30,000</u>	<u>23,000</u>
A03202	Telephone and Trunk Call		<u>30,000</u>	<u>30,000</u>	<u>23,000</u>
001	Telephone and Trunk Call		30,000	30,000	23,000
A033	TOTAL UTILITIES		<u>210,000</u>	<u>300,000</u>	<u>300,000</u>
A03303	Electricity		<u>60,000</u>	<u>150,000</u>	<u>150,000</u>
001	Electricity		60,000	150,000	150,000
A03304	Hot and Cold Weather Charges		<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
003	Hot & Cold Weather Charges		150,000	150,000	150,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,000</u>	<u>57,140</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>57,140</u>	<u>40,000</u>
001	Travelling Allowance		40,000	57,140	40,000
A039	TOTAL GENERAL		<u>78,200</u>	<u>89,000</u>	<u>78,100</u>
A03901	Stationery		<u>9,000</u>	<u>20,000</u>	<u>9,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6034	GHSS ZIARAT TALASH				
001	Stationery Charges		9,000	20,000	9,000
A03902	Printing and Publication		<u>100</u>		
001	Printing and publication		100		
A03970	Others		<u>69,100</u>	<u>69,000</u>	<u>69,100</u>
001	Others		9,000	9,000	9,000
093	Classroom Consumables		60,000	60,000	60,000
212	Hiring of Teachers, Sport Kits & Library Books		100		100
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>219,120</u>	<u>219,120</u>	<u>1,746,840</u>
A041	TOTAL PENSION		<u>219,120</u>	<u>219,120</u>	<u>1,746,840</u>
A04114	Superannuation Encashment of L.P.R		<u>219,120</u>	<u>219,120</u>	<u>1,746,840</u>
001	Superannuation Encashment of L.P.R		219,120	219,120	1,746,840
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>	<u>60,000</u>	<u>100</u>
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>	<u>60,000</u>	<u>100</u>
A05270	To Others		<u>100</u>	<u>60,000</u>	<u>100</u>
001	To Others		100	60,000	100
A09	TOTAL PHYSICAL ASSETS		<u>100</u>	<u>40,000</u>	<u>100</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100</u>	<u>40,000</u>	<u>100</u>
A09601	Plant and Machinery		<u>100</u>	<u>40,000</u>	<u>100</u>
030	Purchase of Science Equipments		100	40,000	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>152,300</u>	<u>177,000</u>	<u>114,300</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,000</u>	<u>26,000</u>	<u>7,000</u>
A13101	Machinery and Equipment		<u>6,000</u>	<u>26,000</u>	<u>7,000</u>
001	Machinery and Equipment		6,000	26,000	7,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

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09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

DA6034 GHSS ZIARAT TALASH

A132	TOTAL FURNITURE AND FIXTURE		<u>6,000</u>	<u>16,000</u>	<u>7,000</u>
A13201	Furniture and Fixture		6,000	16,000	7,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>140,100</u>	<u>120,000</u>	<u>100,100</u>
A13303	Other Buildings		<u>140,100</u>	<u>120,000</u>	<u>100,100</u>
006	Special repair of buildings		100	20,000	100
009	Petty Repair		140,000	100,000	100,000
A137	TOTAL COMPUTER EQUIPMENT		<u>100</u>	<u>10,000</u>	<u>100</u>
A13703	I.T. Equipment		100	10,000	100
A138	TOTAL GENERAL		<u>100</u>	<u>5,000</u>	<u>100</u>
A13801	Maintenance of gardens		100	5,000	100
GHSS ZIARAT TALASH			53,964,480	54,521,071	56,247,920

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DA6035 GHSS BAGH DUSH KHAIL					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>22,312,140</u>	<u>26,621,250</u>	<u>26,234,130</u>
A011 TOTAL PAY	44	44	<u>15,860,140</u>	<u>15,499,200</u>	<u>14,647,930</u>
A011-1 TOTAL PAY OF OFFICERS	28	28	<u>11,744,550</u>	<u>11,440,360</u>	<u>10,317,800</u>
A01101 Total Basic Pay Of Officer	28	28	<u>11,744,550</u>	<u>11,350,660</u>	<u>10,317,800</u>
P070 Principal (BPS-18)	1	1	1,028,000		930,000
I066 Instructor Physical Education (BPS-17)	1	1	318,790		321,380
S144 Subject Specialist (BPS-17)	10	10	3,771,000		3,183,500
S039 Senior English Teacher (BPS-16)	9		2,907,000		
S572 Senior Certified Teacher (BPS-16)	4	4	2,201,760		1,750,000
S574 Senior Theology Teacher (BPS-16)	1	1	420,000		492,920
S575 Senior Drawing Master (BPS-16)	2	2	1,098,000		820,000
S579 Secondary School Teacher (BPS-16)		9			2,820,000
A01102 Personal pay				89,700	
A011-2 TOTAL PAY OF OTHER STAFF	16	16	<u>4,115,590</u>	<u>4,058,840</u>	<u>4,330,130</u>
A01151 Total Basic Pay Other Staff	16	16	<u>4,115,590</u>	<u>4,058,840</u>	<u>4,330,130</u>
A047 Arabic Teacher (BPS-15)	1	1	430,000		529,400
C020 Certificated Teacher (BPS-15)	2	2	960,000		1,107,740
P030 Physical Education Teacher (BPS-15)	1	1	345,000		378,310
S577 Senior Qari (BPS-15)	1	1	420,000		490,030
S035 Senior Clerk (BPS-14)	1	1	312,000		100,000
J013 Junior Clerk (BPS-11)	1	1	198,000		220,360
L001 Laboratory Assistant (BPS-07)	1	1	236,000		253,810
B006 Behishti (BPS-03)	1	1	141,000		150,310
C057 Chowkidar (BPS-03)	2	2	258,590		268,860

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DA6035	GHSS BAGH DUSH KHAIL					
L002	Laboratory Attendant	(BPS-03)	2	2	356,000	381,290
N005	Naib Qasid	(BPS-03)	2	2	280,000	259,500
S162	Sweeper	(BPS-03)	1	1	179,000	190,520
A012	TOTAL ALLOWANCES		<u>6,452,000</u>	<u>11,122,050</u>	<u>11,586,200</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,172,000</u>	<u>10,942,050</u>	<u>11,405,200</u>	
A01202	House Rent Allowance		900,000	1,336,720	1,400,000	
A01203	Conveyance Allowance		900,000	1,988,170	2,000,000	
A01207	Washing Allowance		6,500	7,200	7,200	
A01208	Dress Allowance		6,500	7,200	7,200	
A0120D	Integrated Allowance		10,800	10,800	10,800	
A01217	Medical Allowance		660,000	823,110	950,000	
A0121T	Adhoc Relief Allowance 2013		260,000	266,660	275,000	
A0122C	Adhoc Relief Allowance - 2015		191,000	188,150	200,000	
A0122M	Adhoc Relief Allowance 2016		980,000	1,241,180	1,300,000	
A0122Y	Ad-hoc Relief Allowance 2017		1,020,000	1,602,120	1,700,000	
A01233	Unattractive Area Allowance		<u>80,000</u>	<u>335,060</u>	<u>400,000</u>	
001	Unattractive area allowance		80,000	335,060	400,000	
A01238	Charge allowance		1,200	1,200	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>1,150,000</u>	<u>1,600,000</u>	<u>1,600,000</u>	
001			1,150,000	1,600,000	1,600,000	
A0123P	Ad-hoc Relief Allowance 2019			1,481,600	1,500,000	
A01253	Science Teaching Allowance		6,000	8,800	8,800	
A01270	Other			<u>44,080</u>	<u>45,000</u>	
084	M.Phill Allowance			44,080	45,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>280,000</u>	<u>180,000</u>	<u>181,000</u>	
A01274	Medical Charges		<u>10,000</u>	<u>10,000</u>	<u>1,000</u>	
001	Medical Charges		10,000	10,000	1,000	
A01278	Leave Salary		<u>100,000</u>			
001	Leave Salary		100,000			
A01284	Firewood Allowance		170,000	170,000	180,000	
A03	TOTAL OPERATING EXPENSES		<u>317,400</u>	<u>850,000</u>	<u>315,300</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6035	GHSS BAGH DUSH KHAIL				
A032	TOTAL COMMUNICATIONS		<u>17,000</u>	<u>42,000</u>	<u>20,000</u>
A03202	Telephone and Trunk Call		<u>17,000</u>	<u>42,000</u>	<u>20,000</u>
001	Telephone and Trunk Call		17,000	42,000	20,000
A033	TOTAL UTILITIES		<u>175,000</u>	<u>350,000</u>	<u>170,000</u>
A03303	Electricity		<u>25,000</u>	<u>200,000</u>	<u>20,000</u>
001	Electricity		25,000	200,000	20,000
A03304	Hot and Cold Weather Charges		<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
003	Hot & Cold Weather Charges		150,000	150,000	150,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,100</u>	<u>103,000</u>	<u>30,100</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>100,000</u>	<u>30,000</u>
001	Travelling Allowance		30,000	100,000	30,000
A03808	Conveyance Charges		<u>100</u>	<u>3,000</u>	<u>100</u>
001	Conveyance Charges		100	3,000	100
A039	TOTAL GENERAL		<u>95,300</u>	<u>355,000</u>	<u>95,200</u>
A03901	Stationery		<u>7,000</u>	<u>17,000</u>	<u>7,000</u>
001	Stationery Charges		7,000	17,000	7,000
A03902	Printing and Publication		<u>100</u>	<u>20,000</u>	<u>100</u>
001	Printing and publication		100	20,000	100
A03905	Newspapers Periodicals and Books		100		
A03970	Others		<u>88,100</u>	<u>318,000</u>	<u>88,100</u>
001	Others		8,000	8,000	8,000
093	Classroom Consumables		80,000	60,000	80,000
212	Hiring of Teachers, Sport Kits & Library Books		100	250,000	100
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,500,000</u>	<u>10,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,500,000</u>	<u>10,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,500,000</u>	<u>10,000</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R			10,000	1,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6035	GHSS BAGH DUSH KHAIL				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>	<u>50,000</u>	<u>100</u>
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>	<u>50,000</u>	<u>100</u>
A05270	To Others		<u>100</u>	<u>50,000</u>	<u>100</u>
001	To Others		100	50,000	100
A09	TOTAL PHYSICAL ASSETS		<u>100</u>	<u>30,000</u>	<u>100</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100</u>	<u>30,000</u>	<u>100</u>
A09601	Plant and Machinery		<u>100</u>	<u>30,000</u>	<u>100</u>
001	Plant and Machinery		100		
030	Purchase of Science Equipments			30,000	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>141,300</u>	<u>167,500</u>	<u>134,300</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,000</u>	<u>16,000</u>	<u>7,000</u>
A13101	Machinery and Equipment		<u>6,000</u>	<u>16,000</u>	<u>7,000</u>
001	Machinery and Equipment		6,000	16,000	7,000
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>15,000</u>	<u>7,000</u>
A13201	Furniture and Fixture		5,000	15,000	7,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>130,100</u>	<u>121,500</u>	<u>120,100</u>
A13303	Other Buildings		<u>130,100</u>	<u>121,500</u>	<u>120,100</u>
006	Special repair of buildings		100	24,000	100
009	Petty Repair		130,000	97,500	120,000
A137	TOTAL COMPUTER EQUIPMENT		<u>100</u>	<u>10,000</u>	<u>100</u>
A13703	I.T. Equipment		100	10,000	100

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6035	GHSS BAGH DUSH KHAIL				
A138	TOTAL GENERAL		<u>100</u>	<u>5,000</u>	<u>100</u>
A13801	Maintenance of gardens		100	5,000	100
GHSS BAGH DUSH KHAIL			24,271,040	27,728,750	26,684,930

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

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Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

DA6036 GHSS MANIAL

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>26,107,930</u>	<u>24,955,550</u>	<u>25,963,750</u>
A011	TOTAL PAY	54	52	<u>18,724,660</u>	<u>14,133,000</u>	<u>16,317,400</u>
A011-1	TOTAL PAY OF OFFICERS	29	27	<u>12,135,670</u>	<u>7,887,000</u>	<u>10,202,790</u>
A01101	Total Basic Pay Of Officer	29	27	<u>12,135,670</u>	<u>7,887,000</u>	<u>10,202,790</u>
P070	Principal (BPS-19)	1	1	1,097,870		721,370
D072	Director Of Physical Education (BPS-17)	1	1	408,140		210,000
S144	Subject Specialist (BPS-17)	12	10	4,980,480		3,746,080
S377	Senior I. T. Teacher (BPS-17)	1	1	408,140		308,140
S039	Senior English Teacher (BPS-16)	10	10	3,615,920		4,019,120
S572	Senior Certified Teacher (BPS-16)	2	2	475,120		475,120
S575	Senior Drawing Master (BPS-16)	1	1	602,360		338,840
S576	Senior Phycial Education Teacher (BPS-16)	1	1	547,640		384,120
A011-2	TOTAL PAY OF OTHER STAFF	25	25	<u>6,588,990</u>	<u>6,246,000</u>	<u>6,114,610</u>
A01151	Total Basic Pay Other Staff	25	25	<u>6,588,990</u>	<u>6,246,000</u>	<u>6,114,610</u>
A047	Arabic Teacher (BPS-15)	1	1	693,560		315,800
C020	Certificated Teacher (BPS-15)	10	10	3,128,740		2,650,000
T023	Theology Teacher (BPS-15)	1	1	202,750		202,750
S035	Senior Clerk (BPS-14)	1	1	190,350		414,990
Q001	Qari (BPS-12)	1	1	408,480		431,520
J013	Junior Clerk (BPS-11)	1	1	178,120		260,000
L001	Laboratory Assistant (BPS-07)	1	1	143,470		143,470
B006	Behishti (BPS-03)	1	1	280,280		280,280
C057	Chowkidar (BPS-03)	2	2	268,080		282,840
L002	Laboratory Attendant (BPS-03)	3	3	638,050		647,770

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6036	GHSS MANIAL				
N005 Naib Qasid (BPS-03)	2	2	306,300		325,020
S162 Sweeper (BPS-03)	1	1	150,810		160,170
A012	TOTAL ALLOWANCES		<u>7,383,270</u>	<u>10,822,550</u>	<u>9,646,350</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,135,510</u>	<u>9,872,550</u>	<u>9,286,350</u>
A01202	House Rent Allowance		1,020,450	1,405,000	1,306,000
A01203	Conveyance Allowance		1,133,980	1,613,000	1,615,000
A01207	Washing Allowance		7,200	6,600	6,600
A01208	Dress Allowance		7,200	6,600	6,600
A0120D	Integrated Allowance		5,400	4,950	4,950
A01217	Medical Allowance		650,740	812,000	812,000
A0121T	Adhoc Relief Allowance 2013		220,520	193,000	193,000
A0122C	Adhoc Relief Allowance - 2015		160,260	131,000	131,000
A0122M	Adhoc Relief Allowance 2016		990,860	1,062,000	960,000
A0122Y	Ad-hoc Relief Allowance 2017		1,180,980	1,380,000	1,280,000
A01233	Unattractive Area Allowance		<u>560,600</u>	<u>697,000</u>	<u>607,000</u>
001	Unattractive area allowance		560,600	697,000	607,000
A01238	Charge allowance		1,200	600	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>1,190,520</u>	<u>1,380,000</u>	<u>1,280,000</u>
001			1,190,520	1,380,000	1,280,000
A0123P	Ad-hoc Relief Allowance 2019			1,141,000	1,042,000
A01253	Science Teaching Allowance		5,600	8,800	9,000
A01270	Other			<u>31,000</u>	<u>32,000</u>
084	M.Phill Allowance			31,000	32,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>247,760</u>	<u>950,000</u>	<u>360,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>10,000</u>
001	Medical Charges		1,000		10,000
A01278	Leave Salary		<u>50,000</u>	<u>700,000</u>	<u>100,000</u>
001	Leave Salary		50,000	700,000	100,000
A01284	Firewood Allowance		196,760	250,000	250,000
A03	TOTAL OPERATING EXPENSES		<u>327,100</u>	<u>716,000</u>	<u>339,300</u>
A032	TOTAL COMMUNICATIONS		<u>10,000</u>	<u>20,000</u>	<u>20,000</u>

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6036	GHSS MANIAL				
A03202	Telephone and Trunk Call		<u>10,000</u>	<u>20,000</u>	<u>20,000</u>
001	Telephone and Trunk Call		10,000	20,000	20,000
A033	TOTAL UTILITIES		<u>165,000</u>	<u>170,000</u>	<u>180,000</u>
A03303	Electricity		<u>15,000</u>	<u>20,000</u>	<u>30,000</u>
001	Electricity		15,000	20,000	30,000
A03304	Hot and Cold Weather Charges		<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
003	Hot & Cold Weather Charges		150,000	150,000	150,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>42,000</u>	<u>103,000</u>	<u>41,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>100,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	100,000	40,000
A03808	Conveyance Charges		<u>2,000</u>	<u>3,000</u>	<u>1,000</u>
001	Conveyance Charges		2,000	3,000	1,000
A039	TOTAL GENERAL		<u>110,100</u>	<u>423,000</u>	<u>98,300</u>
A03901	Stationery		<u>10,000</u>	<u>30,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	30,000	10,000
A03902	Printing and Publication		<u>1,000</u>	<u>50,000</u>	<u>100</u>
001	Printing and publication		1,000	50,000	100
A03905	Newspapers Periodicals and Books		1,000	5,000	100
A03970	Others		<u>98,100</u>	<u>338,000</u>	<u>88,100</u>
001	Others		8,000	8,000	8,000
093	Classroom Consumables		90,000	80,000	80,000
212	Hiring of Teachers, Sport Kits & Library Books		100	250,000	100
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>682,920</u>	<u>1,000</u>
A041	TOTAL PENSION			<u>682,920</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R			<u>682,920</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R			682,920	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,100</u>	<u>70,000</u>	<u>100</u>

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6036	GHSS MANIAL				
A052	TOTAL GRANTS-DOMESTIC		<u>1,100</u>	<u>70,000</u>	<u>100</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		
001	Fin: Asstt:		1,000		
A05270	To Others		<u>100</u>	<u>70,000</u>	<u>100</u>
001	To Others		100	70,000	100
A09	TOTAL PHYSICAL ASSETS			<u>40,000</u>	<u>100</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>40,000</u>	<u>100</u>
A09601	Plant and Machinery			<u>40,000</u>	<u>100</u>
030	Purchase of Science Equipments			40,000	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>100,500</u>	<u>180,000</u>	<u>111,300</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>100</u>	<u>15,000</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>100</u>	<u>15,000</u>	<u>5,000</u>
001	Machinery and Equipment		100	15,000	5,000
A132	TOTAL FURNITURE AND FIXTURE		<u>100</u>	<u>10,000</u>	<u>6,000</u>
A13201	Furniture and Fixture		100	10,000	6,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>100,100</u>	<u>140,000</u>	<u>100,100</u>
A13303	Other Buildings		<u>100,100</u>	<u>140,000</u>	<u>100,100</u>
006	Special repair of buildings		100	40,000	100
009	Petty Repair		100,000	100,000	100,000
A137	TOTAL COMPUTER EQUIPMENT		<u>100</u>	<u>10,000</u>	<u>100</u>
A13703	I.T. Equipment		100	10,000	100

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6036	GHSS MANIAL				
A138	TOTAL GENERAL		<u>100</u>	<u>5,000</u>	<u>100</u>
A13801	Maintenance of gardens		100	5,000	100
GHSS MANIAL			26,536,630	26,644,470	26,415,550

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6037	GHSS ASBANR				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>35,351,360</u>	<u>29,537,640</u>	<u>31,408,880</u>
A011	TOTAL PAY	63	62	<u>24,477,760</u>	<u>20,829,040</u>
A011-1	TOTAL PAY OF OFFICERS	41	41	<u>19,330,250</u>	<u>15,869,040</u>
A01101	Total Basic Pay Of Officer	<u>41</u>	<u>41</u>	<u>19,330,250</u>	<u>15,869,040</u>
P070	Principal (BPS-19)	1	1	1,134,470	856,480
I066	Instructor Physical Education (BPS-17)	1	1	355,740	422,560
S144	Subject Specialist (BPS-17)	13	10	6,520,000	4,100,000
S377	Senior I. T. Teacher (BPS-17)	1		401,720	
S604	Subject Specialist IT (BPS-17)		1		560,000
S607	Subject Specialist Urdu (BPS-17)		1		420,000
S608	Subject Specialist Pushto (BPS-17)		1		560,000
S613	Subject Specialist English (BPS-17)		1		420,000
S039	Senior English Teacher (BPS-16)	14		5,496,700	
S572	Senior Certified Teacher (BPS-16)	7	7	3,541,140	2,200,000
S573	Senior Arabic Teacher (BPS-16)	1	1	456,440	470,000
S574	Senior Teology Teacher (BPS-16)	1	1	328,760	450,000
S575	Senior Drawing Master (BPS-16)	1	1	547,640	460,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	547,640	450,000
S579	Secondary School Teacher (BPS-16)		14		4,500,000
A011-2	TOTAL PAY OF OTHER STAFF	22	21	<u>5,147,510</u>	<u>4,960,000</u>
A01151	Total Basic Pay Other Staff	<u>22</u>	<u>21</u>	<u>5,147,510</u>	<u>4,960,000</u>
C020	Certificated Teacher (BPS-15)	9	8	2,568,510	2,400,000
S577	Senior Qari (BPS-15)	1	1	474,070	530,000
S035	Senior Clerk (BPS-14)	1	1	190,350	360,000

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DA6037	GHSS ASBANR						
C457	Certified Teacher IT	(BPS-12)	1	1	150,700		230,000
J013	Junior Clerk	(BPS-11)	1	1	283,720		220,000
S049	Senior Laboratory Assistant	(BPS-09)		1			190,000
L001	Laboratory Assistant	(BPS-07)	1		150,700		
B006	Behishti	(BPS-03)	1	1	258,200		150,000
C057	Chowkidar	(BPS-03)	2	2	282,900		260,000
L002	Laboratory Attendant	(BPS-03)	2	2	336,050		250,000
N005	Naib Qasid	(BPS-03)	2	2	296,820		250,000
S162	Sweeper	(BPS-03)	1	1	155,490		120,000
A012	TOTAL ALLOWANCES				10,873,600	10,571,640	10,579,840
A012-1	TOTAL REGULAR ALLOWANCES				10,558,600	10,336,140	10,339,840
A01202	House Rent Allowance				1,350,000	1,592,000	1,450,000
A01203	Conveyance Allowance				2,050,000	1,972,000	1,650,000
A01207	Washing Allowance				5,400	5,400	5,400
A01208	Dress Allowance				5,400	5,400	5,400
A0120D	Integrated Allowance				10,800	10,800	10,800
A01217	Medical Allowance				910,000	937,000	938,000
A0121T	Adhoc Relief Allowance 2013				375,000	332,000	332,000
A01224	Entertainment Allowance				3,500	6,000	6,000
A01229	Special compensatory allowance				45,000		
A0122C	Adhoc Relief Allowance - 2015				235,000	233,000	235,000
A0122M	Adhoc Relief Allowance 2016				1,335,000	1,424,000	1,225,000
A0122N	Special Conveyance Allowance to Disabled Employees					28,800	30,000
A0122Y	Ad-hoc Relief Allowance 2017				1,735,000	1,888,000	1,890,000
A01233	Unattractive Area Allowance				<u>750,000</u>		<u>650,000</u>
001	Unattractive area allowance				750,000		650,000
A01238	Charge allowance				500	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018				<u>1,735,000</u>	<u>1,885,000</u>	<u>1,886,000</u>
001					1,735,000	1,885,000	1,886,000
A01253	Science Teaching Allowance				13,000	5,040	5,040
A01270	Other					<u>10,500</u>	<u>20,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6037	GHSS ASBANR				
084	M.Phill Allowance			10,500	20,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>315,000</u>	<u>235,500</u>	<u>240,000</u>
A01274	Medical Charges		<u>10,000</u>		
001	Medical Charges		10,000		
A01278	Leave Salary		<u>50,000</u>		
001	Leave Salary		50,000		
A01284	Firewood Allowance		255,000	235,500	240,000
A03	TOTAL OPERATING EXPENSES		<u>384,100</u>	<u>605,000</u>	<u>366,300</u>
A032	TOTAL COMMUNICATIONS		<u>22,000</u>	<u>30,000</u>	<u>20,000</u>
A03202	Telephone and Trunk Call		<u>22,000</u>	<u>30,000</u>	<u>20,000</u>
001	Telephone and Trunk Call		22,000	30,000	20,000
A033	TOTAL UTILITIES		<u>200,000</u>	<u>200,000</u>	<u>210,000</u>
A03303	Electricity		<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001	Electricity		50,000	50,000	60,000
A03304	Hot and Cold Weather Charges		<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
003	Hot & Cold Weather Charges		150,000	150,000	150,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>43,000</u>	<u>94,000</u>	<u>40,100</u>
A03805	Travelling Allowance		<u>42,000</u>	<u>90,000</u>	<u>40,000</u>
001	Travelling Allowance		42,000	90,000	40,000
A03808	Conveyance Charges		<u>1,000</u>	<u>4,000</u>	<u>100</u>
001	Conveyance Charges		1,000	4,000	100
A039	TOTAL GENERAL		<u>119,100</u>	<u>281,000</u>	<u>96,200</u>
A03901	Stationery		<u>10,000</u>	<u>20,000</u>	<u>9,000</u>
001	Stationery Charges		10,000	20,000	9,000
A03902	Printing and Publication		<u>1,000</u>		
001	Printing and publication		1,000		
A03905	Newspapers Periodicals and Books		1,000	4,000	100

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6037	GHSS ASBANR				
A03970	Others		<u>107,100</u>	<u>257,000</u>	<u>87,100</u>
001	Others		7,000	7,000	7,000
093	Classroom Consumables		100,000	100,000	80,000
212	Hiring of Teachers, Sport Kits & Library Books		100	150,000	100
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500,000</u>	<u>683,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>500,000</u>	<u>683,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>500,000</u>	<u>683,000</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R			683,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>2,000</u>	<u>21,000</u>	<u>1,500,100</u>
A052	TOTAL GRANTS-DOMESTIC		<u>2,000</u>	<u>21,000</u>	<u>1,500,100</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,500,000</u>
001	Fin: Asstt:		1,000		1,500,000
A05270	To Others		<u>1,000</u>	<u>21,000</u>	<u>100</u>
001	To Others		1,000	21,000	100
A09	TOTAL PHYSICAL ASSETS		<u>1,000</u>		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>		
A09601	Plant and Machinery		<u>1,000</u>		
030	Purchase of Science Equipments		1,000		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>155,000</u>	<u>194,000</u>	<u>130,300</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>11,000</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>11,000</u>	<u>5,000</u>
001	Machinery and Equipment		1,000	11,000	5,000

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6037	GHSS ASBANR				
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>11,000</u>	<u>5,000</u>
A13201	Furniture and Fixture		1,000	11,000	5,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>151,000</u>	<u>155,000</u>	<u>120,100</u>
A13303	Other Buildings		<u>151,000</u>	<u>155,000</u>	<u>120,100</u>
006	Special repair of buildings		1,000	5,000	100
009	Petty Repair		150,000	150,000	120,000
A137	TOTAL COMPUTER EQUIPMENT		<u>1,000</u>	<u>11,000</u>	<u>100</u>
A13703	I.T. Equipment		1,000	11,000	100
A138	TOTAL GENERAL		<u>1,000</u>	<u>6,000</u>	<u>100</u>
A13801	Maintenance of gardens		1,000	6,000	100
GHSS ASBANR			36,393,460	31,040,640	33,406,580

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DA6038	GHSS SHALKANDI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>14,192,250</u>	<u>13,002,880</u>	<u>13,753,260</u>	
A011	TOTAL PAY	29	29	<u>9,586,600</u>	<u>8,314,000</u>	<u>8,294,960</u>
A011-1	TOTAL PAY OF OFFICERS	13	13	<u>5,917,770</u>	<u>5,492,000</u>	<u>4,407,740</u>
A01101	Total Basic Pay Of Officer	13	13	<u>5,917,770</u>	<u>5,492,000</u>	<u>4,407,740</u>
H029	Head Master (BPS-17)	1	1	380,540		380,540
I050	I. T. Teacher (BPS-16)	1	1	260,590		274,040
S039	Senior English Teacher (BPS-16)	7		3,122,560		
S572	Senior Certified Teacher (BPS-16)	2	2	1,295,920		820,000
S574	Senior Teology Teacher (BPS-16)	1	1	438,200		401,440
S575	Senior Drawing Master (BPS-16)	1	1	419,960		392,000
S579	Secondary School Teacher (BPS-16)		7			2,139,720
A011-2	TOTAL PAY OF OTHER STAFF	16	16	<u>3,668,830</u>	<u>2,822,000</u>	<u>3,887,220</u>
A01151	Total Basic Pay Other Staff	16	16	<u>3,668,830</u>	<u>2,822,000</u>	<u>3,887,220</u>
A047	Arabic Teacher (BPS-15)	1	1	237,560		282,550
C020	Certificated Teacher (BPS-15)	6	6	1,360,140		1,455,900
P030	Physical Education Teacher (BPS-15)	1	1	492,920		511,160
C457	Certified Teacher IT (BPS-12)	1	1	178,080		189,600
Q001	Qari (BPS-12)	1	1	166,560		178,080
J013	Junior Clerk (BPS-11)	1	1	304,840		315,400
B006	Behishti (BPS-03)	1	1	190,520		195,800
C057	Chowkidar (BPS-03)	1	1	190,520		195,800
L002	Laboratory Attendant (BPS-03)	1	1	190,520		195,800
N005	Naib Qasid (BPS-03)	1	1	206,360		211,640
S162	Sweeper (BPS-03)	1	1	150,810		155,490

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6038 GHSS SHALKANDI					
A012	TOTAL ALLOWANCES		<u>4,605,650</u>	<u>4,688,880</u>	<u>5,458,300</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,425,300</u>	<u>4,568,880</u>	<u>5,333,300</u>
A01202	House Rent Allowance		695,000	698,000	700,000
A01203	Conveyance Allowance		800,000	854,000	855,000
A01207	Washing Allowance		5,400	5,400	5,400
A01208	Dress Allowance		5,400	5,400	5,400
A0120D	Integrated Allowance		5,400	5,400	10,800
A01217	Medical Allowance		465,000	474,000	475,000
A0121T	Adhoc Relief Allowance 2013		136,000	141,000	142,000
A0122C	Adhoc Relief Allowance - 2015		95,000	96,000	96,000
A0122M	Adhoc Relief Allowance 2016		574,000	627,000	628,000
A0122Y	Ad-hoc Relief Allowance 2017		795,000	831,000	832,000
A01233	Unattractive Area Allowance		<u>50,000</u>		<u>750,000</u>
001	Unattractive area allowance		50,000		750,000
A01238	Charge allowance		500		
A0123G	Ad-hoc Relief Allowance-2018		<u>795,000</u>	<u>830,000</u>	<u>832,000</u>
001			795,000	830,000	832,000
A01253	Science Teaching Allowance		3,600	1,680	1,700
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>180,350</u>	<u>120,000</u>	<u>125,000</u>
A01274	Medical Charges		<u>10,000</u>		
001	Medical Charges		10,000		
A01278	Leave Salary		<u>50,000</u>		
001	Leave Salary		50,000		
A01284	Firewood Allowance		120,350	120,000	125,000
A03	TOTAL OPERATING EXPENSES		<u>147,000</u>	<u>147,000</u>	<u>152,000</u>
A033	TOTAL UTILITIES		<u>112,000</u>	<u>112,000</u>	<u>115,000</u>
A03303	Electricity		<u>12,000</u>	<u>12,000</u>	<u>15,000</u>
001	Electricity		12,000	12,000	15,000
A03304	Hot and Cold Weather Charges		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
003	Hot & Cold Weather Charges		100,000	100,000	100,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
 DA6038 GHSS SHALKANDI					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A03805 Travelling Allowance			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
001 Travelling Allowance			25,000	25,000	25,000
A039 TOTAL GENERAL			<u>10,000</u>	<u>10,000</u>	<u>12,000</u>
A03901 Stationery			<u>5,000</u>	<u>5,000</u>	<u>6,000</u>
001 Stationery Charges			5,000	5,000	6,000
A03970 Others			<u>5,000</u>	<u>5,000</u>	<u>6,000</u>
001 Others			5,000	5,000	6,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>		<u>1,000</u>
A041 TOTAL PENSION			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			<u>1,000</u>		<u>1,000</u>
001 Superannuation Encashment of L.P.R					1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>10,000</u>	<u>10,000</u>	<u>5,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A13101 Machinery and Equipment			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001 Machinery and Equipment			5,000	5,000	5,000
A132 TOTAL FURNITURE AND FIXTURE			<u>5,000</u>	<u>5,000</u>	
A13201 Furniture and Fixture			5,000	5,000	
 GHSS SHALKANDI			14,350,250	13,159,880	13,911,260

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DA6040	GHSS KAMBAT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>30,319,810</u>	<u>30,128,459</u>	<u>31,243,220</u>
A011	TOTAL PAY				<u>19,432,480</u>	<u>16,752,840</u>	<u>17,403,020</u>
A011-1	TOTAL PAY OF OFFICERS				<u>14,816,520</u>	<u>11,139,320</u>	<u>13,023,770</u>
A01101	Total Basic Pay Of Officer				<u>14,816,520</u>	<u>11,130,170</u>	<u>13,023,770</u>
P070	Principal	(BPS-19)	1	1	1,442,520		1,142,570
P070	Principal	(BPS-18)	1		585,240		
S144	Subject Specialist	(BPS-18)		10			4,065,200
D072	Director Of Physical Education	(BPS-17)	1		364,440		
S144	Subject Specialist	(BPS-17)	10		3,727,200		
I066	Instructor Physical Education	(BPS-16)		1			427,000
S039	Senior English Teacher	(BPS-16)	9		4,093,200		
S572	Senior Certified Teacher	(BPS-16)	7	7	2,565,360		2,175,500
S573	Senior Arabic Teacher	(BPS-16)	1	1	628,200		465,000
S574	Senior Teology Teacher	(BPS-16)	1	1	445,800		482,500
S575	Senior Drawing Master	(BPS-16)	1	1	391,080		419,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	573,480		410,000
S579	Secondary School Teacher	(BPS-16)		9			3,087,000
S610	Secondary School Teacher (IT)	(BPS-16)		1			350,000
A01102	Personal pay					9,150	
A011-2	TOTAL PAY OF OTHER STAFF				<u>4,615,960</u>	<u>5,613,520</u>	<u>4,379,250</u>
A01151	Total Basic Pay Other Staff				<u>4,615,960</u>	<u>5,613,520</u>	<u>4,379,250</u>
C020	Certificated Teacher	(BPS-15)	7	7	2,583,000		2,181,000
S035	Senior Clerk	(BPS-14)	1	1	182,160		210,250

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DA6040	GHSS KAMBAT						
C457	Certified Teacher IT	(BPS-12)	1	1	182,880	240,000	
Q001	Qari	(BPS-12)	1	1	182,880	206,000	
J013	Junior Clerk	(BPS-11)	1	1	182,880	215,000	
L001	Laboratory Assistant	(BPS-07)	1	1	193,080	152,000	
B006	Behishti	(BPS-03)	1	1	131,880	125,000	
C057	Chowkidar	(BPS-03)	3	3	378,720	407,000	
L002	Laboratory Attendant	(BPS-03)	2	2	244,320	268,000	
N005	Naib Qasid	(BPS-03)	2	2	354,160	375,000	
A012	TOTAL ALLOWANCES				<u>10,887,330</u>	<u>13,375,619</u>	<u>13,840,200</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,605,890</u>	<u>12,943,219</u>	<u>13,089,200</u>
A01202	House Rent Allowance				1,860,560	1,686,170	1,500,000
A01203	Conveyance Allowance				1,820,560	2,113,960	2,000,000
A01207	Washing Allowance				7,200	5,400	5,400
A01208	Dress Allowance				7,200	7,200	7,200
A0120D	Integrated Allowance				10,800	10,800	5,400
A01217	Medical Allowance				840,610	974,920	1,000,000
A0121T	Adhoc Relief Allowance 2013				290,860	336,350	400,000
A01224	Entertainment Allowance					4,000	6,000
A0122C	Adhoc Relief Allowance - 2015				175,860	192,110	210,000
A0122M	Adhoc Relief Allowance 2016				1,415,620	1,437,570	1,200,000
A0122N	Special Conveyance Allowance to Disbaled Employees					24,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017				1,680,910	1,864,440	2,000,000
A01233	Unattractive Area Allowance				<u>760,590</u>	<u>815,350</u>	<u>1,000,000</u>
001	Unattractive area allowance				760,590	815,350	1,000,000
A01238	Charge allowance				1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018				<u>1,695,420</u>	<u>1,863,770</u>	<u>2,000,000</u>
001					1,695,420	1,863,770	2,000,000
A0123P	Ad-hoc Relief Allowance 2019					1,567,470	1,700,000
A01253	Science Teaching Allowance				8,500	4,800	
A01270	Other				<u>30,000</u>	<u>33,709</u>	<u>30,000</u>
084	M.Phill Allowance				30,000	15,000	30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>281,440</u>	<u>432,400</u>	<u>751,000</u>

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6040	GHSS KAMBAT				
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>50,000</u>	<u>200,000</u>	<u>500,000</u>
001	Leave Salary		50,000	200,000	500,000
A01284	Firewood Allowance		230,440	232,400	250,000
A03	TOTAL OPERATING EXPENSES		<u>343,400</u>	<u>686,000</u>	<u>375,300</u>
A032	TOTAL COMMUNICATIONS		<u>25,100</u>	<u>30,000</u>	<u>25,100</u>
A03201	Postage and Telegraph		100		100
A03202	Telephone and Trunk Call		<u>25,000</u>	<u>30,000</u>	<u>25,000</u>
001	Telephone and Trunk Call		25,000	30,000	25,000
A033	TOTAL UTILITIES		<u>170,000</u>	<u>190,000</u>	<u>190,000</u>
A03303	Electricity		<u>20,000</u>	<u>40,000</u>	<u>40,000</u>
001	Electricity		20,000	40,000	40,000
A03304	Hot and Cold Weather Charges		<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
003	Hot & Cold Weather Charges		150,000	150,000	150,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,100</u>	<u>93,000</u>	<u>50,100</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>90,000</u>	<u>50,000</u>
001	Travelling Allowance		40,000	90,000	50,000
A03808	Conveyance Charges		<u>100</u>	<u>3,000</u>	<u>100</u>
001	Conveyance Charges		100	3,000	100
A039	TOTAL GENERAL		<u>108,200</u>	<u>373,000</u>	<u>110,100</u>
A03901	Stationery		<u>9,000</u>	<u>24,000</u>	<u>9,000</u>
001	Stationery Charges		9,000	24,000	9,000
A03902	Printing and Publication		<u>100</u>		<u>1,000</u>
001	Printing and publication		100		1,000
A03905	Newspapers Periodicals and Books		100		100
A03970	Others		<u>99,000</u>	<u>349,000</u>	<u>100,000</u>
001	Others		9,000	9,000	9,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6040	GHSS KAMBAT				
093	Classroom Consumables		90,000	90,000	90,000
212	Hiring of Teachers, Sport Kits & Library Books			250,000	1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>170,400</u>	<u>200,000</u>	<u>500,000</u>
A041	TOTAL PENSION		<u>170,400</u>	<u>200,000</u>	<u>500,000</u>
A04114	Superannuation Encashment of L.P.R		<u>170,400</u>	<u>200,000</u>	<u>500,000</u>
001	Superannuation Encashment of L.P.R		170,400	200,000	500,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>	<u>50,000</u>	<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>	<u>50,000</u>	<u>1,000</u>
A05270	To Others		<u>100</u>	<u>50,000</u>	<u>1,000</u>
001	To Others		100	50,000	1,000
A09	TOTAL PHYSICAL ASSETS		<u>100</u>		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100</u>		
A09601	Plant and Machinery		<u>100</u>		
030	Purchase of Science Equipments		100		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>130,500</u>	<u>155,000</u>	<u>104,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>100</u>		
A13101	Machinery and Equipment		<u>100</u>		
001	Machinery and Equipment		100		
A132	TOTAL FURNITURE AND FIXTURE		<u>100</u>	<u>10,000</u>	<u>1,000</u>
A13201	Furniture and Fixture		100	10,000	1,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6040	GHSS KAMBAT				
A133	TOTAL BUILDINGS AND STRUCTURE		<u>130,100</u>	<u>130,000</u>	<u>101,000</u>
A13303	Other Buildings		<u>130,100</u>	<u>130,000</u>	<u>101,000</u>
006	Special repair of buildings		100	30,000	1,000
009	Petty Repair		130,000	100,000	100,000
A137	TOTAL COMPUTER EQUIPMENT		<u>100</u>	<u>10,000</u>	<u>1,000</u>
A13703	I.T. Equipment		100	10,000	1,000
A138	TOTAL GENERAL		<u>100</u>	<u>5,000</u>	<u>1,000</u>
A13801	Maintenance of gardens		100	5,000	1,000
GHSS KAMBAT			30,964,310	31,219,459	32,223,520

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6041	GHSS KHAIR ABAD				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>30,439,350</u>	<u>31,711,043</u>	<u>27,313,560</u>
A011	TOTAL PAY		<u>19,721,100</u>	<u>18,627,103</u>	<u>15,663,410</u>
A011-1	TOTAL PAY OF OFFICERS		<u>15,288,420</u>	<u>13,495,683</u>	<u>12,218,410</u>
A01101	Total Basic Pay Of Officer		<u>15,288,420</u>	<u>13,328,080</u>	<u>12,218,410</u>
P070	Principal	(BPS-18)	1	1	893,570
I066	Instructor Physical Education	(BPS-17)	1	1	409,000
S144	Subject Specialist	(BPS-17)	12	10	4,120,000
S377	Senior I. T. Teacher	(BPS-17)	1		363,800
S604	Subject Specialist IT	(BPS-17)		1	408,000
S607	Subject Specialist Urdu	(BPS-17)		1	410,000
S608	Subject Specialist Pushto	(BPS-17)		1	410,000
S039	Senior English Teacher	(BPS-16)	9		3,770,160
S572	Senior Certified Teacher	(BPS-16)	5	5	1,642,000
S574	Senior Teology Teacher	(BPS-16)	1	1	436,840
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	439,000
S579	Secondary School Teacher	(BPS-16)		9	3,050,000
A01102	Personal pay			167,603	
A011-2	TOTAL PAY OF OTHER STAFF		<u>4,432,680</u>	<u>5,131,420</u>	<u>3,445,000</u>
A01151	Total Basic Pay Other Staff		<u>4,432,680</u>	<u>5,131,420</u>	<u>3,445,000</u>
A047	Arabic Teacher	(BPS-15)	1	1	274,000
C020	Certificated Teacher	(BPS-15)	3	3	685,000
D106	Drawing Master	(BPS-15)	1	1	392,000
T023	Theology Teacher	(BPS-15)	1	1	304,000
S035	Senior Clerk	(BPS-14)	1	1	251,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6041	GHSS KHAIR ABAD				
C457 Certified Teacher IT (BPS-12)		1			100,000
Q001 Qari (BPS-12)	1	1	390,240		166,000
J013 Junior Clerk (BPS-11)	1	1	351,480		168,000
L001 Laboratory Assistant (BPS-07)	1	1	161,160		198,000
B006 Behishti (BPS-03)	1	1	124,680		137,000
C057 Chowkidar (BPS-03)	3	3	508,320		298,000
L002 Laboratory Attendant (BPS-03)	2	2	268,080		142,000
N005 Naib Qasid (BPS-03)	2	2	305,520		330,000
A012 TOTAL ALLOWANCES			<u>10,718,250</u>	<u>13,083,940</u>	<u>11,650,150</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>10,404,900</u>	<u>12,798,390</u>	<u>11,336,800</u>
A01202 House Rent Allowance			1,395,000	1,610,270	1,500,000
A01203 Conveyance Allowance			1,920,000	2,088,270	1,650,000
A01207 Washing Allowance			7,200	6,300	6,300
A01208 Dress Allowance			7,200	6,300	6,300
A0120D Integrated Allowance			10,800	10,800	10,800
A01217 Medical Allowance			890,000	978,240	920,000
A0121T Adhoc Relief Allowance 2013			340,000	293,170	310,000
A0122C Adhoc Relief Allowance - 2015			236,000	207,120	225,000
A0122M Adhoc Relief Allowance 2016			1,359,000	1,435,160	1,275,000
A0122Y Ad-hoc Relief Allowance 2017			1,734,000	1,726,120	1,550,000
A01233 Unattractive Area Allowance			<u>726,000</u>	<u>806,500</u>	<u>820,000</u>
001 Unattractive area allowance			726,000	806,500	820,000
A01238 Charge allowance			1,200	1,200	1,200
A0123G Ad-hoc Relief Allowance-2018			<u>1,734,000</u>	<u>1,723,650</u>	<u>1,550,000</u>
001			1,734,000	1,723,650	1,550,000
A0123P Ad-hoc Relief Allowance 2019				1,743,090	1,350,000
A01253 Science Teaching Allowance			14,500	12,200	12,200
A01270 Other			<u>30,000</u>	<u>150,000</u>	<u>150,000</u>
083 PhD Allowance				150,000	150,000
084 M.Phill Allowance			30,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>313,350</u>	<u>285,550</u>	<u>313,350</u>
A01274 Medical Charges			<u>10,000</u>		<u>10,000</u>

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6041	GHSS KHAIR ABAD				
001	Medical Charges		10,000		10,000
A01278	Leave Salary		<u>100,000</u>	<u>80,970</u>	<u>100,000</u>
001	Leave Salary		100,000	80,970	100,000
A01284	Firewood Allowance		203,350	204,580	203,350
A03	TOTAL OPERATING EXPENSES		<u>337,400</u>	<u>697,700</u>	<u>266,400</u>
A032	TOTAL COMMUNICATIONS		<u>10,100</u>	<u>37,600</u>	<u>23,000</u>
A03201	Postage and Telegraph		100	3,000	1,000
A03202	Telephone and Trunk Call		<u>10,000</u>	<u>34,600</u>	<u>22,000</u>
001	Telephone and Trunk Call		10,000	34,600	22,000
A033	TOTAL UTILITIES		<u>210,000</u>	<u>270,000</u>	<u>180,000</u>
A03303	Electricity		<u>60,000</u>	<u>120,000</u>	<u>30,000</u>
001	Electricity		60,000	120,000	30,000
A03304	Hot and Cold Weather Charges		<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
003	Hot & Cold Weather Charges		150,000	150,000	150,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,100</u>	<u>103,000</u>	<u>40,100</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>100,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	100,000	40,000
A03808	Conveyance Charges		<u>100</u>	<u>3,000</u>	<u>100</u>
001	Conveyance Charges		100	3,000	100
A039	TOTAL GENERAL		<u>77,200</u>	<u>287,100</u>	<u>23,300</u>
A03901	Stationery		<u>9,000</u>	<u>24,000</u>	<u>15,000</u>
001	Stationery Charges		9,000	24,000	15,000
A03902	Printing and Publication		<u>100</u>	<u>50,000</u>	<u>100</u>
001	Printing and publication		100	50,000	100
A03905	Newspapers Periodicals and Books		100	5,100	100
A03970	Others		<u>68,000</u>	<u>208,000</u>	<u>8,100</u>
001	Others		8,000	8,000	8,000
093	Classroom Consumables		60,000		
212	Hiring of Teachers, Sport Kits & Library Books			200,000	100

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6041	GHSS KHAIR ABAD				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>2,200,000</u>	<u>2,200,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>2,200,000</u>	<u>2,200,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>2,200,000</u>	<u>2,200,000</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R			2,200,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>	<u>60,000</u>	<u>100</u>
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>	<u>60,000</u>	<u>100</u>
A05270	To Others		<u>100</u>	<u>60,000</u>	<u>100</u>
001	To Others		100	60,000	100
A09	TOTAL PHYSICAL ASSETS		<u>100</u>	<u>30,000</u>	<u>100</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100</u>	<u>30,000</u>	<u>100</u>
A09601	Plant and Machinery		<u>100</u>	<u>30,000</u>	<u>100</u>
030	Purchase of Science Equipments		100	30,000	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>101,300</u>	<u>151,000</u>	<u>85,400</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,000</u>	<u>16,000</u>	<u>100</u>
A13101	Machinery and Equipment		<u>6,000</u>	<u>16,000</u>	<u>100</u>
001	Machinery and Equipment		6,000	16,000	100
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>10,000</u>	<u>5,000</u>
A13201	Furniture and Fixture		5,000	10,000	5,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>90,100</u>	<u>110,000</u>	<u>80,100</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6041	GHSS KHAIR ABAD				
A13303	Other Buildings		<u>90,100</u>	<u>110,000</u>	<u>80,100</u>
006	Special repair of buildings		100	30,000	100
009	Petty Repair		90,000	80,000	80,000
A137	TOTAL COMPUTER EQUIPMENT		<u>100</u>	<u>10,000</u>	<u>100</u>
A13703	I.T. Equipment		100	10,000	100
A138	TOTAL GENERAL		<u>100</u>	<u>5,000</u>	<u>100</u>
A13801	Maintenance of gardens		100	5,000	100
GHSS KHAIR ABAD			33,078,250	34,849,743	27,666,560

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DA6042	GHS PINGAL					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>15,296,090</u>	<u>16,174,647</u>	<u>17,279,780</u>	
A011	TOTAL PAY	25	25	<u>9,876,950</u>	<u>9,919,310</u>	<u>7,333,280</u>
A011-1	TOTAL PAY OF OFFICERS	12	13	<u>5,369,260</u>	<u>5,860,960</u>	<u>6,376,800</u>
A01101	Total Basic Pay Of Officer	12	13	<u>5,369,260</u>	<u>5,847,160</u>	<u>6,376,800</u>
H029	Head Master (BPS-17)	1	1	932,540		944,040
S039	Senior English Teacher (BPS-16)	4		1,004,960		
S572	Senior Certified Teacher (BPS-16)	3	4	1,058,800		1,756,920
S573	Senior Arabic Teacher (BPS-16)	1	1	693,560		719,400
S574	Senior Teology Teacher (BPS-16)	1	1	474,680		500,520
S575	Senior Drawing Master (BPS-16)	1	1	620,600		555,240
S576	Senior Phycial Education Teacher (BPS-16)	1	1	584,120		609,960
S579	Secondary School Teacher (BPS-16)		4			1,290,720
A01102	Personal pay				13,800	
A011-2	TOTAL PAY OF OTHER STAFF	13	12	<u>4,507,690</u>	<u>4,058,350</u>	<u>956,480</u>
A01151	Total Basic Pay Other Staff	13	12	<u>4,507,690</u>	<u>4,058,350</u>	<u>956,480</u>
C020	Certificated Teacher (BPS-15)	6	5	3,190,810		261,280
Q001	Qari (BPS-15)		1			16,200
Q001	Qari (BPS-12)	1		166,560		
J013	Junior Clerk (BPS-11)	1	1	368,200		134,500
B006	Behishti (BPS-03)	1	1	132,090		127,300
L002	Laboratory Attendant (BPS-03)	1	1	127,410		111,700
N005	Naib Qasid (BPS-03)	2	2	376,490		178,200
S162	Sweeper (BPS-03)	1	1	146,130		127,300
A012	TOTAL ALLOWANCES			<u>5,419,140</u>	<u>6,255,337</u>	<u>9,946,500</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6042	GHS PINGAL				
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,204,760</u>	<u>6,146,787</u>	<u>9,835,850</u>
A01202	House Rent Allowance		631,000	658,420	659,520
A01203	Conveyance Allowance		856,000	937,010	937,110
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		10,800	9,900	1,800
A01217	Medical Allowance		429,000	458,340	4,409,870
A0121T	Adhoc Relief Allowance 2013		214,000	196,330	196,430
A0122C	Adhoc Relief Allowance - 2015		141,000	135,470	136,470
A0122M	Adhoc Relief Allowance 2016		724,000	750,950	751,950
A0122Y	Ad-hoc Relief Allowance 2017		917,000	919,233	760,000
A01233	Unattractive Area Allowance		<u>341,000</u>	<u>348,000</u>	<u>349,000</u>
001	Unattractive area allowance		341,000	348,000	349,000
A01238	Charge allowance		1,200	1,200	1,300
A0123G	Ad-hoc Relief Allowance-2018		<u>917,000</u>	<u>917,034</u>	<u>810,000</u>
001			917,000	800,000	810,000
A0123P	Ad-hoc Relief Allowance 2019			800,000	810,000
A01253	Science Teaching Allowance		3,060	5,200	5,200
A01270	Other		<u>12,500</u>	<u>2,500</u>	
083	PhD Allowance		12,500		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>214,380</u>	<u>108,550</u>	<u>110,650</u>
A01274	Medical Charges		<u>10,000</u>		<u>1,000</u>
001	Medical Charges		10,000		1,000
A01278	Leave Salary		<u>100,000</u>		<u>1,000</u>
001	Leave Salary		100,000		1,000
A01284	Firewood Allowance		104,380	108,550	108,650
A03	TOTAL OPERATING EXPENSES		<u>151,000</u>	<u>210,000</u>	<u>227,000</u>
A032	TOTAL COMMUNICATIONS				<u>2,000</u>
A03201	Postage and Telegraph				1,000
A03202	Telephone and Trunk Call				<u>1,000</u>
001	Telephone and Trunk Call				1,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6042	GHS PINGAL				
A033	TOTAL UTILITIES		<u>110,000</u>	<u>130,000</u>	<u>136,000</u>
A03302	Water				1,000
A03303	Electricity		<u>20,000</u>	<u>40,000</u>	<u>45,000</u>
001	Electricity		20,000	40,000	45,000
A03304	Hot and Cold Weather Charges		<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
003	Hot & Cold Weather Charges		90,000	90,000	90,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>50,000</u>	<u>55,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>50,000</u>	<u>55,000</u>
001	Travelling Allowance		30,000	50,000	55,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>30,000</u>	<u>34,000</u>
A03901	Stationery		<u>6,000</u>	<u>10,000</u>	<u>12,000</u>
001	Stationery Charges		6,000	10,000	12,000
A03970	Others		<u>5,000</u>	<u>20,000</u>	<u>22,000</u>
001	Others		5,000	20,000	22,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		
A041	TOTAL PENSION		<u>1,000</u>		
A04114	Superannuation Encashment of L.P.R		1,000		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>8,000</u>	<u>8,000</u>	<u>11,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>5,000</u>	<u>6,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>6,000</u>
001	Machinery and Equipment		5,000	5,000	6,000
A132	TOTAL FURNITURE AND FIXTURE		<u>3,000</u>	<u>3,000</u>	<u>5,000</u>
A13201	Furniture and Fixture		3,000	3,000	5,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6042	GHS PINGAL				
GHS PINGAL			15,456,090	16,392,647	17,517,780

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6043	GHS SIA WAR GHAR				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>16,417,700</u>	<u>18,083,310</u>	<u>18,747,870</u>
A011	TOTAL PAY	33	33	<u>10,827,300</u>	<u>11,239,330</u>
A011-1	TOTAL PAY OF OFFICERS	16	17	<u>6,356,390</u>	<u>7,094,170</u>
A01101	Total Basic Pay Of Officer	16	17	<u>6,356,390</u>	<u>7,094,170</u>
P070	Principal (BPS-19)	1	1	731,870	721,370
S039	Senior English Teacher (BPS-16)	10	10	3,305,840	3,506,480
S572	Senior Certified Teacher (BPS-16)	4	4	1,844,000	1,880,480
S573	Senior Arabic Teacher (BPS-16)	1	1	474,680	511,160
S575	Senior Drawing Master (BPS-16)		1		474,680
A011-2	TOTAL PAY OF OTHER STAFF	17	16	<u>4,470,910</u>	<u>4,096,880</u>
A01151	Total Basic Pay Other Staff	17	16	<u>4,470,910</u>	<u>4,096,880</u>
C020	Certificated Teacher (BPS-15)	7	7	1,993,810	2,105,530
D106	Drawing Master (BPS-15)	1		456,440	
P030	Physical Education Teacher (BPS-15)	1	1	202,750	218,710
T023	Theology Teacher (BPS-15)	1	1	266,590	282,550
Q001	Qari (BPS-12)	1	1	166,560	178,080
J013	Junior Clerk (BPS-11)	1	1	356,520	347,080
B006	Behishti (BPS-03)	1	1	224,480	232,760
C057	Chowkidar (BPS-03)	2	2	433,840	444,400
L002	Laboratory Attendant (BPS-03)	1	1	189,960	150,810
N005	Naib Qasid (BPS-03)	1	1	179,960	185,240
A012	TOTAL ALLOWANCES			<u>5,590,400</u>	<u>7,498,840</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,403,400</u>	<u>7,368,660</u>
A01202	House Rent Allowance			810,000	949,840

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6043	GHS SIA WAR GHAR				
A01203	Conveyance Allowance		890,000	1,143,770	1,144,770
A01207	Washing Allowance		5,400	5,400	5,400
A01208	Dress Allowance		5,400	5,400	5,400
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		515,000	583,070	584,070
A0121T	Adhoc Relief Allowance 2013		151,000	159,620	160,620
A01224	Entertainment Allowance			2,000	
A0122C	Adhoc Relief Allowance - 2015		100,000	108,750	109,750
A0122M	Adhoc Relief Allowance 2016		698,000	780,910	781,910
A0122Y	Ad-hoc Relief Allowance 2017		898,000	1,058,450	1,059,450
A01233	Unattractive Area Allowance		<u>416,000</u>	<u>485,080</u>	<u>486,080</u>
001	Unattractive area allowance		416,000	485,080	486,080
A01238	Charge allowance		400	400	
A0123G	Ad-hoc Relief Allowance-2018		<u>898,000</u>	<u>1,057,390</u>	<u>1,058,390</u>
001			898,000	1,057,390	1,058,390
A0123P	Ad-hoc Relief Allowance 2019			1,005,980	1,006,980
A01253	Science Teaching Allowance		10,800	10,600	10,600
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>187,000</u>	<u>137,780</u>	<u>139,880</u>
A01274	Medical Charges				<u>100</u>
001	Medical Charges				100
A01278	Leave Salary		<u>50,000</u>		<u>1,000</u>
001	Leave Salary		50,000		1,000
A01284	Firewood Allowance		137,000	137,780	138,780
A03	TOTAL OPERATING EXPENSES		<u>136,000</u>	<u>171,000</u>	<u>175,000</u>
A033	TOTAL UTILITIES		<u>105,000</u>	<u>140,000</u>	<u>142,000</u>
A03303	Electricity		<u>15,000</u>	<u>50,000</u>	<u>51,000</u>
001	Electricity		15,000		
003	Electricity Charges (Irrigation Tube Wells)			50,000	51,000
A03304	Hot and Cold Weather Charges		<u>90,000</u>	<u>90,000</u>	<u>91,000</u>
003	Hot & Cold Weather Charges		90,000	90,000	91,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6043	GHS SIA WAR GHAR				
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	20,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>13,000</u>
A03901	Stationery		<u>6,000</u>	<u>6,000</u>	<u>7,000</u>
001	Stationery Charges		6,000	6,000	7,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>6,000</u>
001	Others		5,000	5,000	6,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>		<u>1,000</u>
001	Superannuation Encashment of L.P.R				1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>10,000</u>	<u>10,000</u>	<u>12,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>5,000</u>	<u>6,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>6,000</u>
001	Machinery and Equipment		5,000	5,000	6,000
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>5,000</u>	<u>6,000</u>
A13201	Furniture and Fixture		5,000	5,000	6,000
GHS SIA WAR GHAR			16,564,700	18,264,310	18,935,870

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6044	GHS SHAWA				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>19,239,140</u>	<u>23,713,810</u>	<u>22,956,320</u>
A011	TOTAL PAY	33	34	<u>12,753,690</u>	<u>14,261,850</u>
A011-1	TOTAL PAY OF OFFICERS	17	17	<u>8,533,610</u>	<u>9,732,490</u>
A01101	Total Basic Pay Of Officer	17	17	<u>8,533,610</u>	<u>9,732,490</u>
P070	Principal (BPS-19)	1	1	731,870	1,134,470
S039	Senior English Teacher (BPS-16)	8		3,601,060	
S572	Senior Certified Teacher (BPS-16)	5	5	2,555,360	2,993,560
S573	Senior Arabic Teacher (BPS-16)	1	1	620,600	638,840
S575	Senior Drawing Master (BPS-16)	1	1	568,280	584,120
S576	Senior Phycial Education Teacher (BPS-16)	1	8	456,440	3,176,840
S610	Secondary School Teacher (IT) (BPS-16)		1		150,000
A011-2	TOTAL PAY OF OTHER STAFF	16	17	<u>4,220,080</u>	<u>4,529,360</u>
A01151	Total Basic Pay Other Staff	16	17	<u>4,220,080</u>	<u>4,529,360</u>
C020	Certificated Teacher (BPS-15)	7	7	2,022,560	2,376,850
D106	Drawing Master (BPS-15)	1	1	298,510	314,470
S577	Senior Qari (BPS-15)	1	1	378,310	410,230
T023	Theology Teacher (BPS-15)	1	1	442,150	458,110
C457	Certified Teacher IT (BPS-12)		1		120,000
J013	Junior Clerk (BPS-11)	1	1	167,560	188,680
B006	Behishtu (BPS-03)	1	1	127,410	132,090
C057	Chowkidar (BPS-03)	1	1	222,200	227,130
L002	Laboratory Attendant (BPS-03)	1	1	264,440	269,370
N005	Naib Qasid (BPS-03)	1	1	132,090	136,770
S162	Sweeper (BPS-03)	1	1	164,850	169,530

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6044	GHS SHAWA				
A012	TOTAL ALLOWANCES		<u>6,485,450</u>	<u>9,451,960</u>	<u>9,475,260</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,239,200</u>	<u>9,310,010</u>	<u>9,331,210</u>
A01202	House Rent Allowance		750,000	1,072,740	1,082,740
A01203	Conveyance Allowance		1,120,000	1,223,220	1,224,220
A01207	Washing Allowance		5,400	5,400	5,400
A01208	Dress Allowance		5,400	5,400	5,400
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		580,000	705,670	706,670
A0121T	Adhoc Relief Allowance 2013		240,000	271,620	271,620
A01224	Entertainment Allowance		3,000	6,000	7,000
A0122C	Adhoc Relief Allowance - 2015		147,000	178,930	179,030
A0122M	Adhoc Relief Allowance 2016		795,000	1,076,700	1,078,700
A0122Y	Ad-hoc Relief Allowance 2017		1,020,000	1,422,920	1,423,920
A01233	Unattractive Area Allowance		<u>480,000</u>	<u>528,340</u>	<u>529,340</u>
001	Unattractive area allowance		480,000	528,340	529,340
A01238	Charge allowance		800	1,200	1,300
A0123G	Ad-hoc Relief Allowance-2018		<u>1,050,000</u>	<u>1,421,320</u>	<u>1,422,320</u>
001			1,050,000	1,421,320	1,422,320
A0123P	Ad-hoc Relief Allowance 2019			1,319,750	1,320,750
A01253	Science Teaching Allowance		7,200	5,400	5,400
A01270	Other		<u>30,000</u>	<u>60,000</u>	<u>62,000</u>
084	M.Phill Allowance		30,000	60,000	62,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>246,250</u>	<u>141,950</u>	<u>144,050</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>100,000</u>		<u>1,000</u>
001	Leave Salary		100,000		1,000
A01284	Firewood Allowance		145,250	141,950	142,050
A03	TOTAL OPERATING EXPENSES		<u>166,000</u>	<u>258,840</u>	<u>264,340</u>
A032	TOTAL COMMUNICATIONS		<u>20,000</u>	<u>38,340</u>	<u>39,340</u>
A03202	Telephone and Trunk Call		<u>20,000</u>	<u>38,340</u>	<u>39,340</u>
001	Telephone and Trunk Call		20,000	38,340	39,340

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6044	GHS SHAWA				
A033	TOTAL UTILITIES		<u>110,000</u>	<u>180,000</u>	<u>182,000</u>
A03303	Electricity		<u>20,000</u>	<u>90,000</u>	<u>91,000</u>
001	Electricity		20,000	90,000	91,000
A03304	Hot and Cold Weather Charges		<u>90,000</u>	<u>90,000</u>	<u>91,000</u>
003	Hot & Cold Weather Charges		90,000	90,000	91,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
A03805	Travelling Allowance		<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
001	Travelling Allowance		25,000	25,000	26,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>15,500</u>	<u>17,000</u>
A03901	Stationery		<u>6,000</u>	<u>8,000</u>	<u>9,000</u>
001	Stationery Charges		6,000	8,000	9,000
A03970	Others		<u>5,000</u>	<u>7,500</u>	<u>8,000</u>
001	Others		5,000	7,500	8,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>500,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>500,000</u>		<u>1,000</u>
001	Superannuation Encashment of L.P.R				1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
GHS SHAWA			19,906,140	23,972,650	23,222,660

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DA6045	GHS POKHTANO KHADAGZ					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>20,533,700</u>	<u>21,735,840</u>	<u>21,466,260</u>	
A011	TOTAL PAY	30	30	<u>13,097,700</u>	<u>13,411,660</u>	<u>12,693,260</u>
A011-1	TOTAL PAY OF OFFICERS	21	21	<u>10,961,440</u>	<u>11,436,150</u>	<u>10,560,440</u>
A01101	Total Basic Pay Of Officer	21	21	<u>10,961,440</u>	<u>11,436,150</u>	<u>10,560,440</u>
H029	Head Master (BPS-17)	1	1	380,540		408,140
S039	Senior English Teacher (BPS-16)	9		4,562,820		
S572	Senior Certified Teacher (BPS-16)	8	8	4,356,920		4,544,840
S573	Senior Arabic Teacher (BPS-16)	1	1	620,600		638,840
S574	Senior Teology Teacher (BPS-16)	1	1	419,960		401,720
S575	Senior Drawing Master (BPS-16)	1	1	620,600		638,840
S579	Secondary School Teacher (BPS-16)		9			3,928,060
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>2,136,260</u>	<u>1,975,510</u>	<u>2,132,820</u>
A01151	Total Basic Pay Other Staff	9	9	<u>2,136,260</u>	<u>1,975,510</u>	<u>2,132,820</u>
P030	Physical Education Teacher (BPS-15)	1	1	438,200		356,440
S577	Senior Qari (BPS-15)	1	1	282,550		298,510
J013	Junior Clerk (BPS-11)	1	1	283,720		294,280
B006	Behishti (BPS-03)	1	1	118,050		122,730
C057	Chowkidar (BPS-03)	1	1	155,490		160,170
L002	Laboratory Attendant (BPS-03)	1	1	222,200		227,480
N005	Naib Qasid (BPS-03)	1	1	155,490		160,170
S162	Sweeper (BPS-03)	2	2	480,560		513,040
A012	TOTAL ALLOWANCES			<u>7,436,000</u>	<u>8,324,180</u>	<u>8,773,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,201,500</u>	<u>8,199,680</u>	<u>8,631,000</u>
A01202	House Rent Allowance			890,000	939,020	980,000

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6045	GHS POKHTANO KHADAGZ				
A01203	Conveyance Allowance		1,190,000	1,157,770	1,200,000
A01207	Washing Allowance		7,200	7,200	7,200
A01208	Dress Allowance		7,200	7,200	7,200
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		615,000	649,010	700,000
A0121T	Adhoc Relief Allowance 2013		252,000	264,530	290,000
A0122C	Adhoc Relief Allowance - 2015		180,000	181,190	200,000
A0122M	Adhoc Relief Allowance 2016		999,000	1,028,640	1,100,000
A0122Y	Ad-hoc Relief Allowance 2017		1,265,000	1,341,160	1,400,000
A01233	Unattractive Area Allowance		<u>483,000</u>	<u>504,000</u>	<u>535,000</u>
001	Unattractive area allowance		483,000	504,000	535,000
A01238	Charge allowance		500		1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>1,265,000</u>	<u>1,341,160</u>	<u>1,400,000</u>
001			1,265,000	1,341,160	1,400,000
A0123P	Ad-hoc Relief Allowance 2019			712,400	750,000
A01253	Science Teaching Allowance		12,200	16,000	10,000
A01270	Other		<u>30,000</u>	<u>45,000</u>	<u>45,000</u>
084	M.Phill Allowance		30,000	45,000	45,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>234,500</u>	<u>124,500</u>	<u>142,000</u>
A01274	Medical Charges		<u>10,000</u>		<u>1,000</u>
001	Medical Charges		10,000		1,000
A01278	Leave Salary		<u>100,000</u>		<u>1,000</u>
001	Leave Salary		100,000		1,000
A01284	Firewood Allowance		124,500	124,500	140,000
A03	TOTAL OPERATING EXPENSES		<u>177,000</u>	<u>188,000</u>	<u>153,000</u>
A032	TOTAL COMMUNICATIONS		<u>16,000</u>	<u>27,000</u>	<u>12,000</u>
A03202	Telephone and Trunk Call		<u>16,000</u>	<u>27,000</u>	<u>12,000</u>
001	Telephone and Trunk Call		16,000	27,000	12,000
A033	TOTAL UTILITIES		<u>125,000</u>	<u>125,000</u>	<u>115,000</u>
A03303	Electricity		<u>25,000</u>	<u>35,000</u>	<u>25,000</u>
001	Electricity		25,000	35,000	25,000
A03304	Hot and Cold Weather Charges		<u>100,000</u>	<u>90,000</u>	<u>90,000</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6045	GHS POKHTANO KHADAGZ				
003	Hot & Cold Weather Charges		100,000	90,000	90,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>	<u>25,000</u>	<u>15,000</u>
A03805	Travelling Allowance		<u>25,000</u>	<u>25,000</u>	<u>15,000</u>
001	Travelling Allowance		25,000	25,000	15,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
A03901	Stationery		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
001	Stationery Charges		6,000	6,000	6,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Others		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>800,000</u>		<u>1,050,000</u>
A041	TOTAL PENSION		<u>800,000</u>		<u>1,050,000</u>
A04114	Superannuation Encashment of L.P.R		<u>800,000</u>		<u>1,050,000</u>
001	Superannuation Encashment of L.P.R				1,050,000
GHS POKHTANO KHADAGZ			21,510,700	21,923,840	22,669,260

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DA6046	GHS RAMORA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>16,052,590</u>	<u>17,058,765</u>	<u>18,459,430</u>	
A011	TOTAL PAY		<u>10,490,490</u>	<u>9,593,500</u>	<u>10,998,720</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>8,107,360</u>	<u>7,784,460</u>	<u>8,711,760</u>	
A01101	Total Basic Pay Of Officer		<u>8,107,360</u>	<u>7,784,460</u>	<u>8,711,760</u>	
P070	Principal	(BPS-18)	1	1	790,250	839,040
I050	I. T. Teacher	(BPS-16)	1	1	310,520	363,960
S039	Senior English Teacher	(BPS-16)	9	9	2,830,230	3,408,920
S572	Senior Certified Teacher	(BPS-16)	6	6	2,825,630	2,697,520
S573	Senior Arabic Teacher	(BPS-16)	1	1	693,650	719,400
S575	Senior Drawing Master	(BPS-16)	1	1	657,080	682,920
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,383,130</u>	<u>1,809,040</u>	<u>2,286,960</u>	
A01151	Total Basic Pay Other Staff		<u>2,383,130</u>	<u>1,809,040</u>	<u>2,286,960</u>	
P030	Physical Education Teacher	(BPS-15)	1	1	547,640	573,480
C457	Certified Teacher IT	(BPS-12)	1	1	178,080	194,400
Q001	Qari	(BPS-12)	2	2	586,580	499,200
J013	Junior Clerk	(BPS-11)	1	1	178,080	193,080
B006	Behishti	(BPS-03)	1	1	136,770	143,400
C057	Chowkidar	(BPS-03)	1	1	259,160	266,640
L002	Laboratory Attendant	(BPS-03)	1	1	259,160	124,680
N005	Naib Qasid	(BPS-03)	1	1	123,300	139,320
S162	Sweeper	(BPS-03)	1	1	114,360	152,760
A012	TOTAL ALLOWANCES		<u>5,562,100</u>	<u>7,465,265</u>	<u>7,460,710</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,352,100</u>	<u>6,924,185</u>	<u>6,916,630</u>	
A01202	House Rent Allowance		696,000	733,200	734,200	

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6046	GHS RAMORA				
A01203	Conveyance Allowance		860,000	1,075,330	1,076,330
A01207	Washing Allowance		5,400	5,400	5,400
A01208	Dress Allowance		5,400	5,400	5,400
A0120D	Integrated Allowance		5,400	16,200	16,200
A01217	Medical Allowance		512,000	524,670	525,670
A0121T	Adhoc Relief Allowance 2013		192,000	200,410	201,410
A0122C	Adhoc Relief Allowance - 2015		136,000	132,550	133,550
A0122M	Adhoc Relief Allowance 2016		725,000	809,800	810,800
A0122N	Special Conveyance Allowance to Disbalded Employees			10,655	
A0122Y	Ad-hoc Relief Allowance 2017		920,000	1,030,570	1,031,570
A01233	Unattractive Area Allowance		<u>365,000</u>	<u>392,770</u>	<u>393,770</u>
001	Unattractive area allowance		365,000	392,770	393,770
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>920,000</u>	<u>1,030,090</u>	<u>1,031,090</u>
001			920,000	1,030,090	1,031,090
A0123P	Ad-hoc Relief Allowance 2019			947,940	948,940
A01253	Science Teaching Allowance		8,700	8,000	1,100
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>210,000</u>	<u>541,080</u>	<u>544,080</u>
A01274	Medical Charges		<u>10,000</u>	<u>50,000</u>	<u>51,000</u>
001	Medical Charges		10,000	50,000	51,000
A01278	Leave Salary		<u>100,000</u>	<u>356,080</u>	<u>357,080</u>
001	Leave Salary		100,000	356,080	357,080
A01284	Firewood Allowance		100,000	135,000	136,000
A03	TOTAL OPERATING EXPENSES		<u>156,000</u>	<u>226,000</u>	<u>170,000</u>
A032	TOTAL COMMUNICATIONS		<u>15,000</u>	<u>10,000</u>	<u>11,000</u>
A03202	Telephone and Trunk Call		<u>15,000</u>	<u>10,000</u>	<u>11,000</u>
001	Telephone and Trunk Call		15,000	10,000	11,000
A033	TOTAL UTILITIES		<u>105,000</u>	<u>175,000</u>	<u>121,000</u>
A03303	Electricity		<u>15,000</u>	<u>25,000</u>	<u>30,000</u>
001	Electricity		15,000	25,000	30,000
A03304	Hot and Cold Weather Charges		<u>90,000</u>	<u>150,000</u>	<u>91,000</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6046	GHS RAMORA				
003	Hot & Cold Weather Charges		90,000	150,000	91,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>	<u>30,000</u>	<u>26,000</u>
A03805	Travelling Allowance		<u>25,000</u>	<u>30,000</u>	<u>26,000</u>
001	Travelling Allowance		25,000	30,000	26,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
A03901	Stationery		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
001	Stationery Charges		6,000	6,000	6,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>6,000</u>
001	Others		5,000	5,000	6,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>256,080</u>	<u>256,080</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>256,080</u>	<u>256,080</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>256,080</u>	<u>256,080</u>
001	Superannuation Encashment of L.P.R			256,080	256,080
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC				<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire				<u>1,000</u>
001	Fin: Asstt:				1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>11,000</u>	<u>6,000</u>	<u>7,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,000</u>	<u>6,000</u>	<u>7,000</u>
A13101	Machinery and Equipment		<u>6,000</u>	<u>6,000</u>	<u>7,000</u>
001	Machinery and Equipment		6,000	6,000	7,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6046	GHS RAMORA				
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>		
A13201	Furniture and Fixture		5,000		
GHS RAMORA			16,220,590	17,546,845	18,893,510

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DA6047	GHS MIRGAM BALA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>14,548,360</u>	<u>13,637,133</u>	<u>12,768,440</u>	
A011	TOTAL PAY	23	23	<u>9,873,360</u>	<u>8,815,660</u>	<u>7,176,640</u>
A011-1	TOTAL PAY OF OFFICERS	10	9	<u>5,968,340</u>	<u>5,260,510</u>	<u>4,360,100</u>
A01101	Total Basic Pay Of Officer	10	9	<u>5,968,340</u>	<u>5,260,510</u>	<u>4,360,100</u>
H029	Head Master (BPS-17)	1	1	656,540		684,140
S039	Senior English Teacher (BPS-16)	4		1,935,200		
S572	Senior Certified Teacher (BPS-16)	3	2	2,080,680		1,135,400
S573	Senior Arabic Teacher (BPS-16)	1	1	565,880		484,120
S575	Senior Drawing Master (BPS-16)	1	1	730,040		448,280
S579	Secondary School Teacher (BPS-16)		4			1,608,160
A011-2	TOTAL PAY OF OTHER STAFF	13	14	<u>3,905,020</u>	<u>3,555,150</u>	<u>2,816,540</u>
A01151	Total Basic Pay Other Staff	13	14	<u>3,905,020</u>	<u>3,555,150</u>	<u>2,816,540</u>
C020	Certificated Teacher (BPS-15)	5	6	2,033,190		1,114,990
P030	Physical Education Teacher (BPS-15)	1	1	282,550		298,510
Q001	Qari (BPS-12)	1	1	373,920		385,440
J013	Junior Clerk (BPS-11)	1	1	399,880		178,120
B006	Behishti (BPS-03)	1	1	146,130		150,810
C057	Chowkidar (BPS-03)	1	1	216,920		222,200
L002	Laboratory Attendant (BPS-03)	1	1	160,170		164,850
N005	Naib Qasid (BPS-03)	1	1	132,090		136,770
S162	Sweeper (BPS-03)	1	1	160,170		164,850
A012	TOTAL ALLOWANCES			<u>4,675,000</u>	<u>4,821,473</u>	<u>5,591,800</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,488,900</u>	<u>4,725,443</u>	<u>5,489,800</u>
A01202	House Rent Allowance			457,000	487,000	510,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6047	GHS MIRGAM BALA				
A01203	Conveyance Allowance		670,000	749,870	800,000
A01207	Washing Allowance		16,200	5,400	5,400
A01208	Dress Allowance		16,200	5,400	5,400
A0120D	Integrated Allowance			5,400	5,400
A01217	Medical Allowance		436,000	386,530	410,000
A0121T	Adhoc Relief Allowance 2013		195,000	162,170	200,000
A0122C	Adhoc Relief Allowance - 2015		100,000	109,310	150,000
A0122M	Adhoc Relief Allowance 2016		640,000	598,340	650,000
A0122Y	Ad-hoc Relief Allowance 2017		824,000	777,230	800,000
A01233	Unattractive Area Allowance		<u>308,000</u>	<u>264,000</u>	<u>350,000</u>
001	Unattractive area allowance		308,000	264,000	350,000
A01238	Charge allowance		500		1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>824,000</u>	<u>777,230</u>	<u>800,000</u>
001			824,000	777,230	800,000
A0123P	Ad-hoc Relief Allowance 2019			394,490	800,000
A01253	Science Teaching Allowance		2,000	3,073	2,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>186,100</u>	<u>96,030</u>	<u>102,000</u>
A01274	Medical Charges		<u>10,000</u>		<u>1,000</u>
001	Medical Charges		10,000		1,000
A01278	Leave Salary		<u>80,000</u>		<u>1,000</u>
001	Leave Salary		80,000		1,000
A01284	Firewood Allowance		96,100	96,030	100,000
A03	TOTAL OPERATING EXPENSES		<u>186,000</u>	<u>186,000</u>	<u>126,000</u>
A033	TOTAL UTILITIES		<u>110,000</u>	<u>110,000</u>	<u>100,000</u>
A03303	Electricity		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Electricity		10,000	10,000	10,000
A03304	Hot and Cold Weather Charges		<u>100,000</u>	<u>100,000</u>	<u>90,000</u>
001	Firewood		28,000		
002	Charcoal		72,000		
003	Hot & Cold Weather Charges			100,000	90,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>65,000</u>	<u>65,000</u>	<u>15,000</u>

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6047	GHS MIRGAM BALA				
A03805	Travelling Allowance		<u>65,000</u>	<u>65,000</u>	<u>15,000</u>
001	Travelling Allowance		65,000	65,000	15,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
A03901	Stationery		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
001	Stationery Charges		6,000	6,000	6,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Others		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>600,000</u>	<u>600,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>600,000</u>	<u>600,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>600,000</u>	<u>600,000</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R			600,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC				<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire				<u>1,000</u>
001	Fin: Asstt:				1,000
GHS MIRGAM BALA			15,334,360	14,423,133	12,896,440

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6048	GHS KAD				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,657,160</u>	<u>12,047,701</u>	<u>12,682,500</u>
A011	TOTAL PAY	23	23	<u>7,059,760</u>	<u>7,387,210</u>
A011-1	TOTAL PAY OF OFFICERS	6	6	<u>3,137,540</u>	<u>2,717,460</u>
A01101	Total Basic Pay Of Officer	6	6	<u>3,137,540</u>	<u>2,717,460</u>
H029	Head Master (BPS-17)	1	1	380,540	380,540
S039	Senior English Teacher (BPS-16)	4	4	2,197,000	1,825,760
S572	Senior Certified Teacher (BPS-16)	1	1	560,000	511,160
A011-2	TOTAL PAY OF OTHER STAFF	17	17	<u>3,922,220</u>	<u>4,326,730</u>
A01151	Total Basic Pay Other Staff	17	17	<u>3,922,220</u>	<u>4,326,730</u>
A047	Arabic Teacher (BPS-15)	1	1	234,670	250,630
C020	Certificated Teacher (BPS-15)	5	5	1,502,780	2,061,660
D106	Drawing Master (BPS-15)	1	1	202,750	218,710
P030	Physical Education Teacher (BPS-15)	1	1	266,590	356,000
Q001	Qari (BPS-15)		1		178,080
T023	Theology Teacher (BPS-15)	1	1	266,590	282,550
Q001	Qari (BPS-12)	1		166,560	
J013	Junior Clerk (BPS-11)	1	1	294,280	304,840
B006	Behishti (BPS-03)	1	1	248,600	253,880
C057	Chowkidar (BPS-03)	2	2	264,180	273,540
L002	Laboratory Attendant (BPS-03)	1	1	206,360	211,640
N005	Naib Qasid (BPS-03)	1	1	136,770	141,450
S162	Sweeper (BPS-03)	1	1	132,090	136,770
A012	TOTAL ALLOWANCES			<u>3,597,400</u>	<u>5,293,031</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,387,400</u>	<u>4,893,290</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6048	GHS KAD				
A01202	House Rent Allowance		480,000	616,770	617,770
A01203	Conveyance Allowance		581,000	813,370	814,370
A01207	Washing Allowance		7,200	3,600	3,600
A01208	Dress Allowance		7,200	3,600	3,600
A0120D	Integrated Allowance		5,400	5,350	5,350
A01217	Medical Allowance		370,000	425,770	426,770
A0121T	Adhoc Relief Allowance 2013		116,500	106,690	107,690
A0122C	Adhoc Relief Allowance - 2015		87,000	78,190	79,190
A0122M	Adhoc Relief Allowance 2016		420,000	510,140	511,140
A0122Y	Ad-hoc Relief Allowance 2017		522,000	674,860	675,860
A01233	Unattractive Area Allowance		<u>265,000</u>	<u>317,000</u>	<u>318,000</u>
001	Unattractive area allowance		265,000	317,000	318,000
A01238	Charge allowance		500	600	600
A0123G	Ad-hoc Relief Allowance-2018		<u>522,000</u>	<u>673,260</u>	<u>674,260</u>
001			522,000	673,260	674,260
A0123P	Ad-hoc Relief Allowance 2019			650,440	651,440
A01253	Science Teaching Allowance		3,600	3,650	3,650
A01270	Other			9,741	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>210,000</u>	<u>400,000</u>	<u>402,000</u>
A01274	Medical Charges		<u>10,000</u>		<u>1,000</u>
001	Medical Charges		10,000		1,000
A01278	Leave Salary		<u>100,000</u>	<u>300,000</u>	<u>300,000</u>
001	Leave Salary		100,000	300,000	300,000
A01284	Firewood Allowance		100,000	100,000	101,000
A03	TOTAL OPERATING EXPENSES		<u>168,000</u>	<u>199,500</u>	<u>205,500</u>
A032	TOTAL COMMUNICATIONS		<u>20,000</u>	<u>27,500</u>	<u>28,500</u>
A03202	Telephone and Trunk Call		<u>20,000</u>	<u>27,500</u>	<u>28,500</u>
001	Telephone and Trunk Call		20,000	27,500	28,500
A033	TOTAL UTILITIES		<u>112,000</u>	<u>136,000</u>	<u>138,000</u>
A03303	Electricity		<u>22,000</u>	<u>46,000</u>	<u>47,000</u>
001	Electricity		22,000	46,000	47,000

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6048	GHS KAD				
A03304	Hot and Cold Weather Charges		<u>90,000</u>	<u>90,000</u>	<u>91,000</u>
003	Hot & Cold Weather Charges		90,000	90,000	91,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
A03805	Travelling Allowance		<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
001	Travelling Allowance		25,000	25,000	26,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>13,000</u>
A03901	Stationery		<u>6,000</u>	<u>6,000</u>	<u>7,000</u>
001	Stationery Charges		6,000	6,000	7,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>6,000</u>
001	Others		5,000	5,000	6,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>200,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>200,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>200,000</u>		<u>1,000</u>
001	Superannuation Encashment of L.P.R				1,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>2,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT				<u>1,000</u>
A13101	Machinery and Equipment				<u>1,000</u>
001	Machinery and Equipment				1,000
A132	TOTAL FURNITURE AND FIXTURE				<u>1,000</u>
A13201	Furniture and Fixture				1,000
GHS KAD			11,025,160	12,247,201	12,891,000

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

DA6049 GHSS GUMBAT BANDA

A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,222,500</u>	<u>16,974,475</u>	<u>21,813,570</u>
A011	TOTAL PAY		42	42	<u>13,255,700</u>	<u>9,454,206</u>	<u>13,270,170</u>
A011-1	TOTAL PAY OF OFFICERS		21	21	<u>8,321,940</u>	<u>5,441,316</u>	<u>7,851,010</u>
A01101	Total Basic Pay Of Officer		21	21	<u>8,321,940</u>	<u>5,424,820</u>	<u>7,851,010</u>
P070	Principal	(BPS-18)	1	1	813,860		893,570
I066	Instructor Physical Education	(BPS-17)	1	1	255,800		365,000
S144	Subject Specialist	(BPS-17)	10	10	4,074,560		3,950,560
S039	Senior English Teacher	(BPS-16)	7	7	1,863,560		1,891,240
S572	Senior Certified Teacher	(BPS-16)	1	1	693,560		411,800
S573	Senior Arabic Teacher	(BPS-16)	1	1	620,600		338,840
A01102	Personal pay					16,496	
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>4,933,760</u>	<u>4,012,890</u>	<u>5,419,160</u>
A01151	Total Basic Pay Other Staff		21	21	<u>4,933,760</u>	<u>4,012,890</u>	<u>5,419,160</u>
C020	Certificated Teacher	(BPS-15)	6	6	2,078,640		2,174,100
D106	Drawing Master	(BPS-15)	1	1	218,710		234,670
P030	Physical Education Teacher	(BPS-15)	1	1	218,710		234,670
T023	Theology Teacher	(BPS-15)	1	1	282,550		298,510
S035	Senior Clerk	(BPS-14)	1	1	204,390		218,430
Q001	Qari	(BPS-12)	1	1	201,120		218,430
J013	Junior Clerk	(BPS-11)	1	1	336,520		347,080
L001	Laboratory Assistant	(BPS-07)	1	1	143,470		150,790
B006	Behishti	(BPS-03)	1	1	160,170		164,850
C057	Chowkidar	(BPS-03)	2	2	287,580		464,850
L002	Laboratory Attendant	(BPS-03)	2	2	254,820		332,090

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6049	GHSS GUMBAT BANDA				
N005 Naib Qasid (BPS-03)	2	2	273,540		332,090
S162 Sweeper (BPS-03)	1	1	273,540		248,600
A012	TOTAL ALLOWANCES		<u>4,966,800</u>	<u>7,520,269</u>	<u>8,543,400</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,706,800</u>	<u>7,345,969</u>	<u>7,569,100</u>
A01202 House Rent Allowance			680,000	1,072,580	1,110,000
A01203 Conveyance Allowance			720,000	1,239,790	1,250,000
A01207 Washing Allowance			7,200	7,200	7,200
A01208 Dress Allowance			7,200	7,200	7,200
A0120D Integrated Allowance			10,800	10,800	10,800
A01217 Medical Allowance			480,000	713,700	750,000
A0121T Adhoc Relief Allowance 2013			97,000	92,105	110,000
A01224 Entertainment Allowance					100
A0122C Adhoc Relief Allowance - 2015			103,000	61,767	70,000
A0122M Adhoc Relief Allowance 2016			615,000	647,650	695,000
A0122N Special Conveyance Allowance to Disbaled Employees					1,000
A0122Y Ad-hoc Relief Allowance 2017			820,000	1,041,910	1,110,000
A01233 Unattractive Area Allowance			<u>340,000</u>	<u>482,810</u>	<u>500,000</u>
001 Unattractive area allowance			340,000	482,810	500,000
A01238 Charge allowance			1,200	2,900	1,200
A0123G Ad-hoc Relief Allowance-2018			<u>820,000</u>	<u>1,031,910</u>	<u>1,060,000</u>
001			820,000	1,031,910	1,060,000
A0123P Ad-hoc Relief Allowance 2019				852,920	880,000
A01253 Science Teaching Allowance			5,400	5,727	5,600
A01270 Other				<u>75,000</u>	<u>1,000</u>
001 Others				75,000	1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>260,000</u>	<u>174,300</u>	<u>974,300</u>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01278 Leave Salary			<u>100,000</u>		<u>700,000</u>
001 Leave Salary			100,000		700,000
A01284 Firewood Allowance			160,000	174,300	174,300

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6049	GHSS GUMBAT BANDA				
A03	TOTAL OPERATING EXPENSES		<u>340,400</u>	<u>755,300</u>	<u>345,200</u>
A032	TOTAL COMMUNICATIONS		<u>15,000</u>	<u>40,000</u>	<u>20,000</u>
A03202	Telephone and Trunk Call		<u>15,000</u>	<u>40,000</u>	<u>20,000</u>
001	Telephone and Trunk Call		15,000	40,000	20,000
A033	TOTAL UTILITIES		<u>210,000</u>	<u>270,000</u>	<u>180,000</u>
A03303	Electricity		<u>60,000</u>	<u>120,000</u>	<u>30,000</u>
001	Electricity		60,000	120,000	30,000
A03304	Hot and Cold Weather Charges		<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
003	Hot & Cold Weather Charges		150,000	150,000	150,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,100</u>	<u>93,100</u>	<u>28,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>90,000</u>	<u>25,000</u>
001	Travelling Allowance		40,000	90,000	25,000
A03808	Conveyance Charges		<u>100</u>	<u>3,100</u>	<u>3,000</u>
001	Conveyance Charges		100	3,100	3,000
A039	TOTAL GENERAL		<u>75,300</u>	<u>352,200</u>	<u>117,200</u>
A03901	Stationery		<u>7,000</u>	<u>22,000</u>	<u>8,000</u>
001	Stationery Charges		7,000	22,000	8,000
A03902	Printing and Publication		<u>100</u>	<u>50,100</u>	<u>100</u>
001	Printing and publication		100	50,100	100
A03905	Newspapers Periodicals and Books		100	5,100	5,000
A03970	Others		<u>68,100</u>	<u>275,000</u>	<u>104,100</u>
001	Others		8,000	8,000	8,000
093	Classroom Consumables		60,000	96,000	96,000
212	Hiring of Teachers, Sport Kits & Library Books		100	171,000	100
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>1,000</u>
A041	TOTAL PENSION				<u>1,000</u>
A04114	Superannuation Encashment of L.P.R				<u>1,000</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6049	GHSS GUMBAT BANDA				
001	Superannuation Encashment of L.P.R				1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>	<u>25,000</u>	<u>100</u>
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>	<u>25,000</u>	<u>100</u>
A05270	To Others				100
001	To Others				100
A09	TOTAL PHYSICAL ASSETS		<u>100</u>	<u>30,000</u>	<u>100</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100</u>	<u>30,000</u>	<u>100</u>
A09601	Plant and Machinery				100
030	Purchase of Science Equipments				100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>150,500</u>	<u>160,000</u>	<u>113,300</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>100</u>	<u>10,000</u>	<u>8,000</u>
A13101	Machinery and Equipment				8,000
001	Machinery and Equipment				8,000
A132	TOTAL FURNITURE AND FIXTURE		<u>100</u>	<u>5,000</u>	<u>5,000</u>
A13201	Furniture and Fixture				5,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>150,100</u>	<u>130,000</u>	<u>100,100</u>
A13303	Other Buildings				100,100
006	Special repair of buildings				100
009	Petty Repair				100,000
A137	TOTAL COMPUTER EQUIPMENT		<u>100</u>	<u>10,000</u>	<u>100</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6049	GHSS GUMBAT BANDA				
A13703	I.T. Equipment		100	10,000	100
A138	TOTAL GENERAL		<u>100</u>	<u>5,000</u>	<u>100</u>
A13801	Maintenance of gardens		100	5,000	100
GHSS GUMBAT BANDA			18,713,600	17,944,775	22,273,270

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DA6050 GHSS KOTIGRAM					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>30,527,000</u>	<u>33,195,410</u>	<u>29,921,200</u>
A011 TOTAL PAY	48	49	<u>20,456,390</u>	<u>19,886,700</u>	<u>16,463,000</u>
A011-1 TOTAL PAY OF OFFICERS	29	30	<u>15,277,630</u>	<u>15,384,700</u>	<u>12,325,000</u>
A01101 Total Basic Pay Of Officer	29	30	<u>15,190,230</u>	<u>15,180,000</u>	<u>12,325,000</u>
P070 Principal (BPS-19)	1	1	1,171,070		1,008,000
I066 Instructor Physical Education (BPS-17)	1	1	255,560		360,000
S144 Subject Specialist (BPS-17)	12	10	7,757,290		4,020,000
S377 Senior I. T. Teacher (BPS-17)	1		380,540		
S604 Subject Specialist IT (BPS-17)		1			365,000
S607 Subject Specialist Urdu (BPS-17)		1			360,000
S608 Subject Specialist Pushto (BPS-17)		1			360,000
S039 Senior English Teacher (BPS-16)	7		2,029,650		
S572 Senior Certified Teacher (BPS-16)	5	5	2,537,320		2,020,000
S574 Senior Teology Teacher (BPS-16)	1	1	419,960		350,000
S575 Senior Drawing Master (BPS-16)	1	1	638,840		250,000
S576 Senior Phycial Education Teacher (BPS-16)		1			357,000
S579 Secondary School Teacher (BPS-16)		7			2,875,000
A01102 Personal pay			87,400	204,700	
A011-2 TOTAL PAY OF OTHER STAFF	19	19	<u>5,178,760</u>	<u>4,502,000</u>	<u>4,138,000</u>
A01151 Total Basic Pay Other Staff	19	19	<u>5,178,760</u>	<u>4,502,000</u>	<u>4,138,000</u>
A047 Arabic Teacher (BPS-15)	1	1	282,550		298,000
C020 Certificated Teacher (BPS-15)	5	5	1,572,350		792,000
P030 Physical Education Teacher (BPS-15)	1	1	511,160		290,000
S577 Senior Qari (BPS-15)	1	1	518,670		450,000

DA21C16 (12)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DA6050	GHSS KOTIGRAM						
S035	Senior Clerk	(BPS-14)	1	1	429,030	420,000	
C457	Certified Teacher IT	(BPS-12)	1	1	201,120	215,000	
J013	Junior Clerk	(BPS-11)	1	1	188,680	320,000	
L001	Laboratory Assistant	(BPS-07)	1	1	211,670	206,000	
B006	Behishti	(BPS-03)	1	1	253,880	128,000	
C057	Chowkidar	(BPS-03)	2	2	346,610	357,000	
L002	Laboratory Attendant	(BPS-03)	2	2	346,610	316,000	
N005	Naib Qasid	(BPS-03)	2	2	316,430	346,000	
A012	TOTAL ALLOWANCES		<u>10,070,610</u>			<u>13,308,710</u>	<u>13,458,200</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>9,788,110</u>			<u>12,711,310</u>	<u>12,749,000</u>
A01202	House Rent Allowance				1,395,000	1,657,810	1,658,000
A01203	Conveyance Allowance				1,395,000	1,627,000	1,628,000
A01207	Washing Allowance				5,400	5,400	5,400
A01208	Dress Allowance				5,400	5,400	5,400
A0120D	Integrated Allowance				10,800	10,800	10,800
A01217	Medical Allowance				855,000	970,000	970,000
A0121T	Adhoc Relief Allowance 2013				345,000	379,000	380,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226	Computer Allowance				44,110		30,000
A0122C	Adhoc Relief Allowance - 2015				231,000	254,000	254,000
A0122M	Adhoc Relief Allowance 2016				1,342,000	1,507,000	1,507,000
A0122Y	Ad-hoc Relief Allowance 2017				1,726,000	1,986,000	1,987,000
A01233	Unattractive Area Allowance				<u>692,000</u>	<u>790,000</u>	<u>791,000</u>
001	Unattractive area allowance				692,000	790,000	791,000
A01238	Charge allowance				1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018				<u>1,726,000</u>	<u>1,985,000</u>	<u>1,985,000</u>
001					1,726,000	1,985,000	1,985,000
A0123P	Ad-hoc Relief Allowance 2019					1,514,000	1,515,000
A01253	Science Teaching Allowance				8,200	10,200	10,200
A01270	Other					<u>2,500</u>	<u>5,000</u>
083	PhD Allowance					2,500	5,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>282,500</u>			<u>597,400</u>	<u>709,200</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6050	GHSS KOTIGRAM				
A01274	Medical Charges		<u>1,000</u>		<u>10,000</u>
001	Medical Charges		1,000		10,000
A01278	Leave Salary		<u>100,000</u>	<u>397,000</u>	<u>500,000</u>
001	Leave Salary		100,000	397,000	500,000
A01284	Firewood Allowance		181,500	200,400	199,200
A03	TOTAL OPERATING EXPENSES		<u>341,400</u>	<u>756,000</u>	<u>369,500</u>
A032	TOTAL COMMUNICATIONS		<u>1,100</u>	<u>3,000</u>	<u>1,100</u>
A03201	Postage and Telegraph		100	3,000	100
A03202	Telephone and Trunk Call		<u>1,000</u>		<u>1,000</u>
001	Telephone and Trunk Call		1,000		1,000
A033	TOTAL UTILITIES		<u>210,000</u>	<u>250,000</u>	<u>250,000</u>
A03303	Electricity		<u>60,000</u>	<u>100,000</u>	<u>100,000</u>
001	Electricity		60,000	100,000	100,000
A03304	Hot and Cold Weather Charges		<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
003	Hot & Cold Weather Charges		150,000	150,000	150,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,100</u>	<u>103,000</u>	<u>40,100</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>100,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	100,000	40,000
A03808	Conveyance Charges		<u>100</u>	<u>3,000</u>	<u>100</u>
001	Conveyance Charges		100	3,000	100
A039	TOTAL GENERAL		<u>90,200</u>	<u>400,000</u>	<u>78,300</u>
A03901	Stationery		<u>10,000</u>	<u>25,000</u>	<u>9,000</u>
001	Stationery Charges		10,000	25,000	9,000
A03902	Printing and Publication		<u>100</u>	<u>50,000</u>	<u>100</u>
001	Printing and publication		100	50,000	100
A03905	Newspapers Periodicals and Books		100	5,000	100
A03970	Others		<u>80,000</u>	<u>320,000</u>	<u>69,100</u>
001	Others		10,000	10,000	9,000

**DA21C16 (12)
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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6050	GHSS KOTIGRAM				
093	Classroom Consumables		70,000	60,000	60,000
212	Hiring of Teachers, Sport Kits & Library Books			250,000	100
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R			1,000,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,500,100</u>	<u>1,550,000</u>	<u>1,100</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,500,100</u>	<u>1,550,000</u>	<u>1,100</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,500,000</u>	<u>1,500,000</u>	<u>1,000</u>
001	Fin: Asstt:		1,500,000	1,500,000	1,000
A05270	To Others		<u>100</u>	<u>50,000</u>	<u>100</u>
001	To Others		100	50,000	100
A09	TOTAL PHYSICAL ASSETS		<u>100</u>	<u>40,000</u>	<u>100</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100</u>	<u>40,000</u>	<u>100</u>
A09601	Plant and Machinery		<u>100</u>	<u>40,000</u>	<u>100</u>
030	Purchase of Science Equipments		100	40,000	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>130,500</u>	<u>190,000</u>	<u>130,300</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>100</u>	<u>10,000</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>100</u>	<u>10,000</u>	<u>5,000</u>
001	Machinery and Equipment		100	10,000	5,000
A132	TOTAL FURNITURE AND FIXTURE		<u>100</u>	<u>5,000</u>	<u>5,000</u>

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6050	GHSS KOTIGRAM				
A13201	Furniture and Fixture		100	5,000	5,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>130,100</u>	<u>160,000</u>	<u>120,100</u>
A13303	Other Buildings		<u>130,100</u>	<u>160,000</u>	<u>120,100</u>
006	Special repair of buildings		100	30,000	100
009	Petty Repair		130,000	130,000	120,000
A137	TOTAL COMPUTER EQUIPMENT		<u>100</u>	<u>10,000</u>	<u>100</u>
A13703	I.T. Equipment		100	10,000	100
A138	TOTAL GENERAL		<u>100</u>	<u>5,000</u>	<u>100</u>
A13801	Maintenance of gardens		100	5,000	100
GHSS KOTIGRAM			33,499,100	36,731,410	30,423,200

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DA6051	GHS DHERIA TALASH					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>18,390,860</u>	<u>19,458,410</u>	<u>19,657,200</u>	
A011	TOTAL PAY	26	26	<u>12,358,260</u>	<u>11,909,230</u>	<u>12,095,920</u>
A011-1	TOTAL PAY OF OFFICERS	17	17	<u>10,445,280</u>	<u>9,658,400</u>	<u>9,755,800</u>
A01101	Total Basic Pay Of Officer	17	17	<u>10,445,280</u>	<u>9,650,000</u>	<u>9,755,800</u>
H029	Head Master (BPS-17)	1	1	1,026,840		380,540
S039	Senior English Teacher (BPS-16)	7	7	4,155,720		4,107,980
S572	Senior Certified Teacher (BPS-16)	6	6	3,378,120		3,569,640
S573	Senior Arabic Teacher (BPS-16)	1	1	628,200		638,840
S575	Senior Drawing Master (BPS-16)	1	1	701,160		492,920
S576	Senior Phycial Education Teacher (BPS-16)	1	1	555,240		565,880
A01102	Personal pay				8,400	
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>1,912,980</u>	<u>2,250,830</u>	<u>2,340,120</u>
A01151	Total Basic Pay Other Staff	9	9	<u>1,912,980</u>	<u>2,250,830</u>	<u>2,340,120</u>
C020	Certificated Teacher (BPS-15)	1	1	356,000		756,620
T023	Theology Teacher (BPS-15)	1	1	209,400		218,710
Q001	Qari (BPS-12)	1	1	217,440		224,160
J013	Junior Clerk (BPS-11)	1	1	340,920		347,080
C057	Chowkidar (BPS-03)	2	2	298,420		294,210
L002	Laboratory Attendant (BPS-03)	1	1	120,000		122,730
N005	Naib Qasid (BPS-03)	1	1	120,000		122,730
S162	Sweeper (BPS-03)	1	1	250,800		253,880
A012	TOTAL ALLOWANCES			<u>6,032,600</u>	<u>7,549,180</u>	<u>7,561,280</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,814,700</u>	<u>7,440,630</u>	<u>7,450,730</u>
A01202	House Rent Allowance			642,000	734,040	735,040

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6051	GHS DHERIA TALASH				
A01203	Conveyance Allowance		850,000	1,094,100	1,095,100
A01207	Washing Allowance		4,950	5,400	5,400
A01208	Dress Allowance		4,950	5,400	5,400
A0120D	Integrated Allowance		3,200	5,400	5,400
A01217	Medical Allowance		510,000	562,280	563,280
A0121T	Adhoc Relief Allowance 2013		232,000	227,750	228,750
A0122C	Adhoc Relief Allowance - 2015		165,000	160,870	161,870
A0122M	Adhoc Relief Allowance 2016		942,000	877,680	878,680
A0122Y	Ad-hoc Relief Allowance 2017		1,056,000	1,134,470	1,135,470
A01233	Unattractive Area Allowance		<u>342,000</u>	<u>401,660</u>	<u>402,660</u>
001	Unattractive area allowance		342,000	401,660	402,660
A01238	Charge allowance		600	600	600
A0123G	Ad-hoc Relief Allowance-2018		<u>1,056,000</u>	<u>1,134,470</u>	<u>1,135,470</u>
001			1,056,000	1,134,470	1,135,470
A0123P	Ad-hoc Relief Allowance 2019			1,089,910	1,090,910
A01253	Science Teaching Allowance		6,000	6,600	6,700
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>217,900</u>	<u>108,550</u>	<u>110,550</u>
A01274	Medical Charges		<u>10,000</u>		<u>1,000</u>
001	Medical Charges		10,000		1,000
A01278	Leave Salary		<u>100,000</u>		
001	Leave Salary		100,000		
A01284	Firewood Allowance		107,900	108,550	109,550
A03	TOTAL OPERATING EXPENSES		<u>164,000</u>	<u>182,000</u>	<u>184,000</u>
A032	TOTAL COMMUNICATIONS		<u>12,000</u>		
A03202	Telephone and Trunk Call		<u>12,000</u>		
001	Telephone and Trunk Call		12,000		
A033	TOTAL UTILITIES		<u>100,000</u>	<u>140,000</u>	<u>140,000</u>
A03303	Electricity		<u>10,000</u>	<u>50,000</u>	<u>50,000</u>
001	Electricity		10,000	50,000	50,000
A03304	Hot and Cold Weather Charges		<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
003	Hot & Cold Weather Charges		90,000	90,000	90,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6051	GHS DHERIA TALASH				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,000</u>	<u>30,000</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>30,000</u>	<u>30,000</u>
001	Travelling Allowance		40,000	30,000	30,000
A039	TOTAL GENERAL		<u>12,000</u>	<u>12,000</u>	<u>14,000</u>
A03901	Stationery		<u>6,000</u>	<u>6,000</u>	<u>7,000</u>
001	Stationery Charges		6,000	6,000	7,000
A03970	Others		<u>6,000</u>	<u>6,000</u>	<u>7,000</u>
001	Others		6,000	6,000	7,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,100,000</u>	<u>999,240</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,100,000</u>	<u>999,240</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,100,000</u>	<u>999,240</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,100,000	999,240	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,500,000</u>	<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>1,500,000</u>	<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,500,000</u>	<u>1,000</u>
001	Fin: Asstt:			1,500,000	1,000
GHS DHERIA TALASH			19,654,860	22,139,650	19,843,200

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DA6052	GHS CHINARKOT					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>16,720,550</u>	<u>19,132,780</u>	<u>19,805,150</u>	
A011	TOTAL PAY	32	32	<u>10,265,020</u>	<u>11,313,090</u>	<u>11,203,550</u>
A011-1	TOTAL PAY OF OFFICERS	11	11	<u>4,156,250</u>	<u>4,302,730</u>	<u>4,768,090</u>
A01101	Total Basic Pay Of Officer	11	11	<u>4,156,250</u>	<u>4,302,730</u>	<u>4,768,090</u>
P070	Principal (BPS-19)	1	1	117,110		862,290
I050	I. T. Teacher (BPS-16)	1	1	274,040		474,680
S039	Senior English Teacher (BPS-16)	7	7	2,870,460		2,500,000
S574	Senior Teology Teacher (BPS-16)	1	1	401,720		419,960
S576	Senior Phycial Education Teacher (BPS-16)	1	1	492,920		511,160
A011-2	TOTAL PAY OF OTHER STAFF	21	21	<u>6,108,770</u>	<u>7,010,360</u>	<u>6,435,460</u>
A01151	Total Basic Pay Other Staff	21	21	<u>6,108,770</u>	<u>7,010,360</u>	<u>6,435,460</u>
A047	Arabic Teacher (BPS-15)	1	1	285,050		298,510
C020	Certificated Teacher (BPS-15)	11	11	3,602,810		3,698,570
D106	Drawing Master (BPS-15)	1	1	394,270		410,230
C457	Certified Teacher IT (BPS-12)	1	1	189,600		201,120
Q001	Qari (BPS-12)	1	1	350,620		420,000
J013	Junior Clerk (BPS-11)	1	1	220,360		230,920
C057	Chowkidar (BPS-03)	2	2	409,690		404,690
L002	Laboratory Attendant (BPS-03)	1	1	253,880		253,880
N005	Naib Qasid (BPS-03)	1	1	190,850		300,620
S162	Sweeper (BPS-03)	1	1	211,640		216,920
A012	TOTAL ALLOWANCES			<u>6,455,530</u>	<u>7,819,690</u>	<u>8,601,600</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,232,730</u>	<u>7,686,890</u>	<u>8,464,600</u>
A01202	House Rent Allowance			905,000	1,019,900	1,100,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6052	GHS CHINARKOT				
A01203	Conveyance Allowance		980,000	1,031,180	1,150,000
A01207	Washing Allowance		5,400	5,400	5,400
A01208	Dress Allowance		5,400	5,400	5,400
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		550,000	629,680	700,000
A0121T	Adhoc Relief Allowance 2013		200,000	178,830	210,000
A01224	Entertainment Allowance		4,500	4,500	
A0122C	Adhoc Relief Allowance - 2015		135,000	121,410	150,000
A0122M	Adhoc Relief Allowance 2016		812,000	854,550	950,000
A0122Y	Ad-hoc Relief Allowance 2017		1,029,000	1,131,310	1,200,000
A01233	Unattractive Area Allowance		<u>432,000</u>	<u>479,200</u>	<u>550,000</u>
001	Unattractive area allowance		432,000	479,200	550,000
A01238	Charge allowance		900	400	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>1,030,000</u>	<u>1,131,310</u>	<u>1,200,000</u>
001			1,030,000	1,131,310	1,200,000
A0123P	Ad-hoc Relief Allowance 2019			1,051,220	1,200,000
A01253	Science Teaching Allowance		8,000	7,200	7,200
A01270	Other		<u>130,130</u>	<u>30,000</u>	<u>30,000</u>
083	PhD Allowance			30,000	30,000
084	M.Phill Allowance		130,130		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>222,800</u>	<u>132,800</u>	<u>137,000</u>
A01274	Medical Charges		<u>10,000</u>		<u>1,000</u>
001	Medical Charges		10,000		1,000
A01278	Leave Salary		<u>80,000</u>		<u>1,000</u>
001	Leave Salary		80,000		1,000
A01284	Firewood Allowance		132,800	132,800	135,000
A03	TOTAL OPERATING EXPENSES		<u>234,000</u>	<u>172,000</u>	<u>200,000</u>
A033	TOTAL UTILITIES		<u>105,000</u>	<u>133,000</u>	<u>170,000</u>
A03303	Electricity		<u>12,000</u>	<u>40,000</u>	<u>80,000</u>
001	Electricity		12,000	40,000	80,000
A03304	Hot and Cold Weather Charges		<u>93,000</u>	<u>93,000</u>	<u>90,000</u>
001	Firewood		28,000		
002	Charcoal		65,000		
003	Hot & Cold Weather Charges			93,000	90,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6052	GHS CHINARKOT				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>120,000</u>	<u>30,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>120,000</u>	<u>30,000</u>	<u>20,000</u>
001	Travelling Allowance		120,000	30,000	20,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>10,000</u>
A03901	Stationery		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Stationery Charges		5,000	5,000	5,000
A03970	Others		<u>4,000</u>	<u>4,000</u>	<u>5,000</u>
001	Others		4,000	4,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>420,000</u>		<u>660,000</u>
A041	TOTAL PENSION		<u>420,000</u>		<u>660,000</u>
A04114	Superannuation Encashment of L.P.R		<u>420,000</u>		<u>660,000</u>
001	Superannuation Encashment of L.P.R				660,000
GHS CHINARKOT			17,374,550	19,304,780	20,665,150

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6053	GHS RANI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>16,055,700</u>	<u>20,212,330</u>	<u>21,043,510</u>
A011	TOTAL PAY	26	26	<u>9,800,100</u>	<u>12,049,080</u>
A011-1	TOTAL PAY OF OFFICERS	15	15	<u>6,824,000</u>	<u>8,794,670</u>
A01101	Total Basic Pay Of Officer	15	15	<u>6,824,000</u>	<u>9,259,660</u>
H029	Head Master (BPS-17)	1	1	932,540	916,440
S039	Senior English Teacher (BPS-16)	4	4	250,900	2,739,140
S572	Senior Certified Teacher (BPS-16)	6	6	3,595,920	3,340,560
S573	Senior Arabic Teacher (BPS-16)	1	1	565,880	584,120
S574	Senior Teology Teacher (BPS-16)	1	1	237,560	401,720
S575	Senior Drawing Master (BPS-16)	1	1	602,360	620,600
S576	Senior Phycial Education Teacher (BPS-16)	1	1	638,840	657,080
A01102	Personal pay				13,800
A011-2	TOTAL PAY OF OTHER STAFF	11	11	<u>2,976,100</u>	<u>3,254,410</u>
A01151	Total Basic Pay Other Staff	11	11	<u>2,976,100</u>	<u>3,316,250</u>
C020	Certificated Teacher (BPS-15)	3	3	1,262,610	1,561,120
S577	Senior Qari (BPS-15)	1	1	314,470	314,470
J013	Junior Clerk (BPS-11)	1	1	179,320	188,680
B006	Behishiti (BPS-03)	2	2	362,450	373,010
C057	Chowkidar (BPS-03)	1	1	248,600	253,880
L002	Laboratory Attendant (BPS-03)	1	1	258,560	264,440
N005	Naib Qasid (BPS-03)	1	1	189,920	195,800
S162	Sweeper (BPS-03)	1	1	160,170	164,850
A012	TOTAL ALLOWANCES			<u>6,255,600</u>	<u>8,163,250</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,037,700</u>	<u>7,755,350</u>
				<u>8,345,600</u>	

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6053	GHS RANI				
A01202	House Rent Allowance		710,000	773,200	850,000
A01203	Conveyance Allowance		877,000	993,450	1,000,000
A01207	Washing Allowance		7,200	7,200	7,200
A01208	Dress Allowance		7,200	7,200	7,200
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		538,000	599,620	650,000
A0121T	Adhoc Relief Allowance 2013		216,000	253,090	350,000
A0122C	Adhoc Relief Allowance - 2015		159,000	171,440	210,000
A0122M	Adhoc Relief Allowance 2016		880,000	931,700	980,000
A0122Y	Ad-hoc Relief Allowance 2017		1,125,000	1,220,350	1,300,000
A01233	Unattractive Area Allowance		<u>382,000</u>	<u>420,000</u>	<u>430,000</u>
001	Unattractive area allowance		382,000	420,000	430,000
A01238	Charge allowance		1,500	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>1,124,000</u>	<u>1,220,350</u>	<u>1,300,000</u>
001			1,124,000	1,220,350	1,300,000
A0123P	Ad-hoc Relief Allowance 2019			1,125,050	1,250,000
A01253	Science Teaching Allowance		5,400	3,600	3,600
A01270	Other			<u>22,500</u>	<u>1,000</u>
084	M.Phill Allowance			22,500	1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>217,900</u>	<u>407,900</u>	<u>122,000</u>
A01274	Medical Charges		<u>10,000</u>		<u>1,000</u>
001	Medical Charges		10,000		1,000
A01278	Leave Salary		<u>100,000</u>	<u>300,000</u>	<u>1,000</u>
001	Leave Salary		100,000	300,000	1,000
A01284	Firewood Allowance		107,900	107,900	120,000
A03	TOTAL OPERATING EXPENSES		<u>156,000</u>	<u>156,000</u>	<u>152,000</u>
A032	TOTAL COMMUNICATIONS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03202	Telephone and Trunk Call		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Telephone and Trunk Call		10,000	10,000	10,000
A033	TOTAL UTILITIES		<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
A03303	Electricity		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6053	GHS RANI				
001	Electricity		20,000	20,000	20,000
A03304	Hot and Cold Weather Charges		<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
003	Hot & Cold Weather Charges		90,000	90,000	90,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>	<u>25,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>25,000</u>	<u>25,000</u>	<u>20,000</u>
001	Travelling Allowance		25,000	25,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
A03901	Stationery		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
001	Stationery Charges		6,000	6,000	6,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>6,000</u>
001	Others		5,000	5,000	6,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>300,000</u>	<u>300,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>300,000</u>	<u>300,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>300,000</u>	<u>300,000</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R			300,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
GHS RANI			16,512,700	20,668,330	21,197,510

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DA6054	GHS BANDA TALASH					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>18,305,210</u>	<u>18,046,032</u>	<u>18,547,510</u>	
A011	TOTAL PAY	29	29	<u>11,987,010</u>	<u>10,729,604</u>	<u>10,911,510</u>
A011-1	TOTAL PAY OF OFFICERS	13	13	<u>7,633,280</u>	<u>5,921,964</u>	<u>6,095,720</u>
A01101	Total Basic Pay Of Officer	13	13	<u>7,633,280</u>	<u>5,897,220</u>	<u>6,095,720</u>
H029	Head Master (BPS-17)	1	1	904,940		379,900
S039	Senior English Teacher (BPS-16)	7	7	3,351,740		3,488,780
S572	Senior Certified Teacher (BPS-16)	4	4	2,792,480		1,624,680
S573	Senior Arabic Teacher (BPS-16)	1	1	584,120		602,360
A01102	Personal pay				24,744	
A011-2	TOTAL PAY OF OTHER STAFF	16	16	<u>4,353,730</u>	<u>4,807,640</u>	<u>4,815,790</u>
A01151	Total Basic Pay Other Staff	16	16	<u>4,353,730</u>	<u>4,807,640</u>	<u>4,815,790</u>
C020	Certificated Teacher (BPS-15)	5	5	1,668,110		2,094,300
D106	Drawing Master (BPS-15)	1	1	410,230		426,190
P030	Physical Education Teacher (BPS-15)	1	1	202,750		282,550
S577	Senior Qari (BPS-15)	1	1	394,270		410,230
T023	Theology Teacher (BPS-15)	1	1	202,750		218,710
J013	Junior Clerk (BPS-11)	1	1	336,520		347,080
B006	Behishiti (BPS-03)	2	2	334,600		253,880
C057	Chowkidar (BPS-03)	1	1	253,880		132,090
L002	Laboratory Attendant (BPS-03)	1	1	127,410		227,480
N005	Naib Qasid (BPS-03)	1	1	227,410		227,480
S162	Sweeper (BPS-03)	1	1	195,800		195,800
A012	TOTAL ALLOWANCES			<u>6,318,200</u>	<u>7,316,428</u>	<u>7,636,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,092,000</u>	<u>7,200,228</u>	<u>7,514,000</u>

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6054	GHS BANDA TALASH				
A01202	House Rent Allowance		780,000	796,170	810,000
A01203	Conveyance Allowance		890,000	1,120,310	1,200,000
A01207	Washing Allowance		5,400	7,200	7,200
A01208	Dress Allowance		5,400	7,200	7,200
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		562,000	573,970	600,000
A0121T	Adhoc Relief Allowance 2013		210,000	182,270	190,000
A0122C	Adhoc Relief Allowance - 2015		142,500	123,740	135,000
A0122M	Adhoc Relief Allowance 2016		875,000	809,460	820,000
A0122Y	Ad-hoc Relief Allowance 2017		1,095,000	1,052,300	1,100,000
A01233	Unattractive Area Allowance		<u>416,500</u>	<u>423,080</u>	<u>440,000</u>
001	Unattractive area allowance		416,500	423,080	440,000
A01238	Charge allowance		600	358	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>1,095,000</u>	<u>1,052,300</u>	<u>1,100,000</u>
001			1,095,000	1,052,300	1,100,000
A0123P	Ad-hoc Relief Allowance 2019			1,000,600	1,050,000
A01253	Science Teaching Allowance		9,200	7,200	8,000
A01270	Other			<u>38,670</u>	<u>40,000</u>
084	M.Phill Allowance			38,670	40,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>226,200</u>	<u>116,200</u>	<u>122,000</u>
A01274	Medical Charges		<u>10,000</u>		<u>1,000</u>
001	Medical Charges		10,000		1,000
A01278	Leave Salary		<u>100,000</u>		<u>1,000</u>
001	Leave Salary		100,000		1,000
A01284	Firewood Allowance		116,200	116,200	120,000
A03	TOTAL OPERATING EXPENSES		<u>163,000</u>	<u>190,940</u>	<u>136,000</u>
A033	TOTAL UTILITIES		<u>125,000</u>	<u>152,940</u>	<u>110,000</u>
A03303	Electricity		<u>35,000</u>	<u>62,940</u>	<u>20,000</u>
001	Electricity		35,000	62,940	20,000
A03304	Hot and Cold Weather Charges		<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
003	Hot & Cold Weather Charges		90,000	90,000	90,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6054	GHS BANDA TALASH				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>	<u>25,000</u>	<u>15,000</u>
A03805	Travelling Allowance		<u>25,000</u>	<u>25,000</u>	<u>15,000</u>
001	Travelling Allowance		25,000	25,000	15,000
A039	TOTAL GENERAL		<u>13,000</u>	<u>13,000</u>	<u>11,000</u>
A03901	Stationery		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Stationery Charges		5,000	5,000	5,000
A03970	Others		<u>8,000</u>	<u>8,000</u>	<u>6,000</u>
001	Others		8,000	8,000	6,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>200,000</u>	<u>1,475,280</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>200,000</u>	<u>1,475,280</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>200,000</u>	<u>1,475,280</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R			1,475,280	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,500,000</u>	<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>1,500,000</u>	<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,500,000</u>	<u>1,000</u>
001	Fin: Asstt:			1,500,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>12,000</u>	<u>12,000</u>	<u>10,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>7,000</u>	<u>7,000</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>7,000</u>	<u>7,000</u>	<u>5,000</u>
001	Machinery and Equipment		7,000	7,000	5,000
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6054	GHS BANDA TALASH				
A13201 Furniture and Fixture			5,000	5,000	5,000
GHS BANDA TALASH			18,680,210	21,224,252	18,695,510

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DA6055 GHSS MIAN BRANGOLA					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>38,261,010</u>	<u>38,424,220</u>	<u>32,694,660</u>
A011 TOTAL PAY	52	53	<u>25,052,690</u>	<u>23,332,930</u>	<u>16,851,660</u>
A011-1 TOTAL PAY OF OFFICERS	33	34	<u>19,881,020</u>	<u>18,345,680</u>	<u>11,618,950</u>
A01101 Total Basic Pay Of Officer	33	34	<u>19,738,420</u>	<u>18,135,230</u>	<u>11,618,950</u>
P070 Principal (BPS-19)	1	1	1,244,270		731,870
D072 Director Of Physical Education (BPS-17)	1	1	822,140		422,140
I066 Instructor Physical Education (BPS-17)		1			340,000
S144 Subject Specialist (BPS-17)	13	12	8,916,820		3,794,590
S377 Senior I. T. Teacher (BPS-17)	1	1	435,740		518,540
S613 Subject Specialist English (BPS-17)		1			350,000
S039 Senior English Teacher (BPS-16)	7	7	3,323,180		2,323,180
S572 Senior Certified Teacher (BPS-16)	8	8	3,925,120		2,425,120
S575 Senior Drawing Master (BPS-16)	1	1	547,640		290,000
S576 Senior Phycial Education Teacher (BPS-16)	1	1	523,510		423,510
A01102 Personal pay			142,600	210,450	
A011-2 TOTAL PAY OF OTHER STAFF	19	19	<u>5,171,670</u>	<u>4,987,250</u>	<u>5,232,710</u>
A01151 Total Basic Pay Other Staff	19	19	<u>5,171,670</u>	<u>4,987,250</u>	<u>5,232,710</u>
A047 Arabic Teacher (BPS-15)	1	1	490,870		490,870
C020 Certificated Teacher (BPS-15)	4	4	1,599,280		1,599,280
S577 Senior Qari (BPS-15)	1	1	284,110		178,080
T023 Theology Teacher (BPS-15)	1	1	459,670		459,670
S035 Senior Clerk (BPS-14)	1	1	429,030		429,030
C457 Certified Teacher IT (BPS-12)	1	1	230,000		201,120

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DA6055	GHSS MIAN BRANGOLA						
J013	Junior Clerk	(BPS-11)	1	1	220,360	220,360	
S049	Senior Laboratory Assistant	(BPS-09)	1	1	350,290	350,290	
B006	Behishti	(BPS-07)		1		127,410	
B006	Behishti	(BPS-03)	1		127,410		
C057	Chowkidar	(BPS-03)	2	2	350,650	360,650	
L002	Laboratory Attendant	(BPS-03)	2	2	250,000	327,890	
N005	Naib Qasid	(BPS-03)	2	2	250,000	327,890	
S162	Sweeper	(BPS-03)	1	1	130,000	160,170	
A012	TOTAL ALLOWANCES		<u>13,208,320</u>			<u>15,091,290</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>12,882,520</u>			<u>14,875,490</u>	
A01202	House Rent Allowance				1,690,000	1,784,180	
A01203	Conveyance Allowance				2,043,000	1,945,820	
A01207	Washing Allowance				7,200	7,200	
A01208	Dress Allowance				16,820	7,200	
A0120D	Integrated Allowance				10,800	10,800	
A01217	Medical Allowance				1,073,000	1,109,040	
A0121T	Adhoc Relief Allowance 2013				480,000	472,290	
A01224	Entertainment Allowance				6,000	3,000	
A01229	Special compensatory allowance				29,100		
A0122C	Adhoc Relief Allowance - 2015				332,000	328,130	
A0122M	Adhoc Relief Allowance 2016				1,806,000	1,767,520	
A0122N	Special Conveyance Allowance to Disabled Employees					18,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,283,000	2,333,290	
A01233	Unattractive Area Allowance				<u>813,000</u>	<u>869,130</u>	
001	Unattractive area allowance				813,000	869,130	
A01238	Charge allowance				1,200	1,100	
A0123G	Ad-hoc Relief Allowance-2018				<u>2,283,000</u>	<u>2,333,290</u>	
001					2,283,000	2,333,290	
A0123P	Ad-hoc Relief Allowance 2019					1,757,900	
A01253	Science Teaching Allowance				8,400	7,600	
A01270	Other					<u>120,000</u>	
084	M.Phill Allowance					120,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6055	GHSS MIAN BRANGOLA				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>325,800</u>	<u>215,800</u>	<u>222,000</u>
A01274	Medical Charges		<u>10,000</u>		<u>1,000</u>
001	Medical Charges		10,000		1,000
A01278	Leave Salary		<u>100,000</u>		<u>1,000</u>
001	Leave Salary		100,000		1,000
A01284	Firewood Allowance		215,800	215,800	220,000
A03	TOTAL OPERATING EXPENSES		<u>338,200</u>	<u>787,080</u>	<u>308,300</u>
A032	TOTAL COMMUNICATIONS		<u>20,000</u>	<u>40,000</u>	<u>20,000</u>
A03202	Telephone and Trunk Call		<u>20,000</u>	<u>40,000</u>	<u>20,000</u>
001	Telephone and Trunk Call		20,000	40,000	20,000
A033	TOTAL UTILITIES		<u>180,000</u>	<u>300,000</u>	<u>180,000</u>
A03303	Electricity		<u>30,000</u>	<u>150,000</u>	<u>30,000</u>
001	Electricity		30,000	150,000	30,000
A03304	Hot and Cold Weather Charges		<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
003	Hot & Cold Weather Charges		150,000	150,000	150,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,100</u>	<u>103,080</u>	<u>30,100</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>100,000</u>	<u>30,000</u>
001	Travelling Allowance		40,000	100,000	30,000
A03808	Conveyance Charges		<u>100</u>	<u>3,080</u>	<u>100</u>
001	Conveyance Charges		100	3,080	100
A039	TOTAL GENERAL		<u>98,100</u>	<u>344,000</u>	<u>78,200</u>
A03901	Stationery		<u>8,000</u>	<u>23,000</u>	<u>8,000</u>
001	Stationery Charges		8,000	23,000	8,000
A03905	Newspapers Periodicals and Books		100	1,000	100
A03970	Others		<u>90,000</u>	<u>320,000</u>	<u>70,100</u>
001	Others		10,000	10,000	10,000
093	Classroom Consumables		80,000	60,000	60,000

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6055	GHSS MIAN BRANGOLA				
212	Hiring of Teachers, Sport Kits & Library Books			250,000	100
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>2,000,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>2,000,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>2,000,000</u>		<u>1,000</u>
001	Superannuation Encashment of L.P.R				1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>	<u>50,000</u>	<u>100</u>
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>	<u>50,000</u>	<u>100</u>
A05270	To Others		<u>100</u>	<u>50,000</u>	<u>100</u>
001	To Others		100	50,000	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>130,500</u>	<u>166,400</u>	<u>100,500</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>100</u>	<u>10,100</u>	<u>100</u>
A13101	Machinery and Equipment		<u>100</u>	<u>10,100</u>	<u>100</u>
001	Machinery and Equipment		100	10,100	100
A132	TOTAL FURNITURE AND FIXTURE		<u>100</u>	<u>5,000</u>	<u>100</u>
A13201	Furniture and Fixture		100	5,000	100
A133	TOTAL BUILDINGS AND STRUCTURE		<u>130,100</u>	<u>136,100</u>	<u>100,100</u>
A13303	Other Buildings		<u>130,100</u>	<u>136,100</u>	<u>100,100</u>
006	Special repair of buildings		100	40,100	100
009	Petty Repair		130,000	96,000	100,000
A137	TOTAL COMPUTER EQUIPMENT		<u>100</u>	<u>10,100</u>	<u>100</u>
A13703	I.T. Equipment		100	10,100	100

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6055	GHSS MIAN BRANGOLA				
A138	TOTAL GENERAL		<u>100</u>	<u>5,100</u>	<u>100</u>
A13801	Maintenance of gardens		100	5,100	100
GHSS MIAN BRANGOLA			40,729,810	39,427,700	33,104,560

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6056	GHS MAKHI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,788,960</u>	<u>14,057,174</u>	<u>14,604,050</u>
A011	TOTAL PAY	22	22	<u>8,890,860</u>	<u>8,464,350</u>
A011-1	TOTAL PAY OF OFFICERS	11	10	<u>5,659,850</u>	<u>5,675,550</u>
A01101	Total Basic Pay Of Officer	11	10	<u>5,588,550</u>	<u>5,675,550</u>
H029	Head Master (BPS-17)	1	1	987,740	1,015,340
S039	Senior English Teacher (BPS-16)	4	4	1,479,200	1,552,160
S572	Senior Certified Teacher (BPS-16)	2	1	876,400	390,000
S573	Senior Arabic Teacher (BPS-16)	1	1	565,880	584,120
S574	Senior Teology Teacher (BPS-16)	1	1	620,600	638,840
S575	Senior Drawing Master (BPS-16)	1	1	456,370	874,490
S576	Senior Phycial Education Teacher (BPS-16)	1	1	602,360	620,600
A01102	Personal pay			71,300	89,700
A011-2	TOTAL PAY OF OTHER STAFF	11	12	<u>3,231,010</u>	<u>2,788,800</u>
A01151	Total Basic Pay Other Staff	11	12	<u>3,231,010</u>	<u>2,788,800</u>
C020	Certificated Teacher (BPS-15)	3	4	1,374,330	1,422,210
Q001	Qari (BPS-15)		1		178,710
Q001	Qari (BPS-12)	1		518,120	
J013	Junior Clerk (BPS-11)	1	1	178,120	188,680
B006	Behishti (BPS-03)	2	2	412,720	130,190
C057	Chowkidar (BPS-03)	1	1	238,040	160,170
L002	Laboratory Attendant (BPS-03)	1	1	227,480	232,760
N005	Naib Qasid (BPS-03)	1	1	126,710	232,760
S162	Sweeper (BPS-03)	1	1	155,490	243,320
A012	TOTAL ALLOWANCES			<u>4,898,100</u>	<u>5,836,564</u>

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6056	GHS MAKHI				
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,696,800</u>	<u>5,733,264</u>	<u>6,042,700</u>
A01202	House Rent Allowance		580,000	591,250	600,000
A01203	Conveyance Allowance		760,000	835,250	900,000
A01207	Washing Allowance		7,200	6,150	5,850
A01208	Dress Allowance		7,200	6,150	5,850
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		416,000	404,460	500,000
A0121T	Adhoc Relief Allowance 2013		138,000	156,940	200,000
A0122C	Adhoc Relief Allowance - 2015		222,000	132,340	160,000
A0122M	Adhoc Relief Allowance 2016		640,000	623,680	680,000
A0122N	Special Conveyance Allowance to Disbalded Employees			210,774	
A0122Y	Ad-hoc Relief Allowance 2017		800,000	813,090	860,000
A01233	Unattractive Area Allowance		<u>316,000</u>	<u>316,000</u>	<u>400,000</u>
001	Unattractive area allowance		316,000	316,000	400,000
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>800,000</u>	<u>813,090</u>	<u>860,000</u>
001			800,000	813,090	860,000
A0123P	Ad-hoc Relief Allowance 2019			813,090	860,000
A01253	Science Teaching Allowance		3,800	4,400	4,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,300</u>	<u>103,300</u>	<u>97,000</u>
A01274	Medical Charges		<u>10,000</u>	<u>12,000</u>	<u>1,000</u>
001	Medical Charges		10,000	12,000	1,000
A01278	Leave Salary		<u>100,000</u>		<u>1,000</u>
001	Leave Salary		100,000		1,000
A01284	Firewood Allowance		91,300	91,300	95,000
A03	TOTAL OPERATING EXPENSES		<u>143,000</u>	<u>148,000</u>	<u>131,000</u>
A032	TOTAL COMMUNICATIONS		<u>5,000</u>		<u>1,000</u>
A03202	Telephone and Trunk Call		<u>5,000</u>		<u>1,000</u>
001	Telephone and Trunk Call		5,000		1,000
A033	TOTAL UTILITIES		<u>108,000</u>	<u>108,000</u>	<u>98,000</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6056	GHS MAKHI				
A03303	Electricity		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Electricity		8,000	8,000	8,000
A03304	Hot and Cold Weather Charges		<u>100,000</u>	<u>100,000</u>	<u>90,000</u>
003	Hot & Cold Weather Charges		100,000	100,000	90,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>30,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>30,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	30,000	20,000
A039	TOTAL GENERAL		<u>10,000</u>	<u>10,000</u>	<u>12,000</u>
A03901	Stationery		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
001	Stationery Charges		6,000	6,000	6,000
A03970	Others		<u>4,000</u>	<u>4,000</u>	<u>6,000</u>
001	Others		4,000	4,000	6,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>		<u>1,000</u>
001	Superannuation Encashment of L.P.R				1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A13201	Furniture and Fixture		5,000	5,000	5,000

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6056	GHS MAKHI				
GHS MAKHI			13,942,960	14,215,174	14,746,050

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6057	GHSS KHANPUR				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>34,108,330</u>	<u>38,485,150</u>	<u>42,458,460</u>
A011	TOTAL PAY		<u>21,618,700</u>	<u>21,446,200</u>	<u>25,544,060</u>
A011-1	TOTAL PAY OF OFFICERS		<u>15,786,410</u>	<u>15,826,200</u>	<u>19,935,880</u>
A01101	Total Basic Pay Of Officer		<u>15,770,310</u>	<u>15,771,000</u>	<u>19,935,880</u>
P070	Principal	(BPS-19)	1	1	1,061,270
V011	Vice Principal	(BPS-18)	1	1	686,930
I066	Instructor Physical Education	(BPS-17)		1	381,000
L003	Laboratory Manager	(BPS-17)	1		38,050
L033	Librarian	(BPS-17)		1	380,540
S144	Subject Specialist	(BPS-17)	9	8	4,950,000
S377	Senior I. T. Teacher	(BPS-17)	1		380,540
S604	Subject Specialist IT	(BPS-17)		1	380,540
S613	Subject Specialist English	(BPS-17)		1	520,000
I050	I. T. Teacher	(BPS-16)	1		350,000
I066	Instructor Physical Education	(BPS-16)	1		380,540
S039	Senior English Teacher	(BPS-16)	14		4,530,230
S572	Senior Certified Teacher	(BPS-16)	9	9	3,487,800
S575	Senior Drawing Master	(BPS-16)	1	1	584,120
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	620,600
S579	Secondary School Teacher	(BPS-16)		14	7,155,000
A01102	Personal pay		16,100	55,200	
A011-2	TOTAL PAY OF OTHER STAFF		<u>5,832,290</u>	<u>5,620,000</u>	<u>5,608,180</u>
A01151	Total Basic Pay Other Staff		<u>5,832,290</u>	<u>5,620,000</u>	<u>5,608,180</u>

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EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DA6057 GHSS KHANPUR							
C020	Certificated Teacher	(BPS-15)	5	5	2,130,950	2,243,000	
D106	Drawing Master	(BPS-15)	1	1	584,120	252,000	
P030	Physical Education Teacher	(BPS-15)	1	1	218,710	219,000	
T023	Theology Teacher	(BPS-15)	2	2	597,020	629,000	
S035	Senior Clerk	(BPS-14)	1	1	190,350	400,950	
C457	Certified Teacher IT	(BPS-12)		1		166,560	
L109	Lab Incharge	(BPS-12)	1		258,720		
Q001	Qari	(BPS-12)	1	1	166,560	178,080	
J013	Junior Clerk	(BPS-11)	1	2	630,800	430,160	
B006	Behishti	(BPS-03)	1	1	227,480	232,760	
C057	Chowkidar	(BPS-03)	2	2	245,810	255,170	
N005	Naib Qasid	(BPS-03)	2	2	354,290	369,000	
S162	Sweeper	(BPS-03)	1	1	227,480	232,500	
A012	TOTAL ALLOWANCES				<u>12,489,630</u>	<u>17,038,950</u>	<u>16,914,400</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,134,780</u>	<u>16,190,200</u>	<u>16,199,400</u>
A01202	House Rent Allowance				1,520,000	1,956,000	1,958,000
A01203	Conveyance Allowance				1,850,000	2,235,000	2,240,000
A01207	Washing Allowance				6,340	7,200	7,200
A01208	Dress Allowance				6,340	7,200	7,200
A0120D	Integrated Allowance				10,800	10,800	10,800
A01217	Medical Allowance				1,026,000	1,140,000	1,140,000
A0121T	Adhoc Relief Allowance 2013				421,000	425,000	425,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A01229	Special compensatory allowance				24,300		
A0122C	Adhoc Relief Allowance - 2015				290,000	292,000	292,000
A0122M	Adhoc Relief Allowance 2016				1,680,000	1,799,000	1,800,000
A0122N	Special Conveyance Allowance to Disbalded Employees				54,000	93,700	93,700
A0122Y	Ad-hoc Relief Allowance 2017				2,156,000	2,375,000	2,376,000
A01233	Unattractive Area Allowance				<u>844,000</u>	<u>1,466,000</u>	<u>1,470,000</u>
001	Unattractive area allowance				844,000	1,466,000	1,470,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6057	GHSS KHANPUR				
A01238	Charge allowance			11,300	11,500
A0123G	Ad-hoc Relief Allowance-2018		<u>2,156,000</u>	<u>2,356,000</u>	<u>2,357,000</u>
001			2,156,000	2,356,000	2,357,000
A0123P	Ad-hoc Relief Allowance 2019			1,972,000	1,975,000
A01253	Science Teaching Allowance		54,000	8,000	
A01270	Other		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
083	PhD Allowance		30,000		
084	M.Phill Allowance			30,000	30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>354,850</u>	<u>848,750</u>	<u>715,000</u>
A01274	Medical Charges		<u>10,000</u>		
001	Medical Charges		10,000		
A01278	Leave Salary		<u>100,000</u>	<u>640,000</u>	<u>505,000</u>
001	Leave Salary		100,000	640,000	505,000
A01284	Firewood Allowance		244,850	208,750	210,000
A03	TOTAL OPERATING EXPENSES		<u>338,400</u>	<u>731,000</u>	<u>348,400</u>
A032	TOTAL COMMUNICATIONS		<u>20,100</u>	<u>30,000</u>	<u>20,000</u>
A03201	Postage and Telegraph		100		
A03202	Telephone and Trunk Call		<u>20,000</u>	<u>30,000</u>	<u>20,000</u>
001	Telephone and Trunk Call		20,000	30,000	20,000
A033	TOTAL UTILITIES		<u>210,000</u>	<u>210,000</u>	<u>210,000</u>
A03303	Electricity		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Electricity		60,000	60,000	60,000
A03304	Hot and Cold Weather Charges		<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
003	Hot & Cold Weather Charges		150,000	150,000	150,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,100</u>	<u>103,000</u>	<u>40,100</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>100,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	100,000	40,000
A03808	Conveyance Charges		<u>100</u>	<u>3,000</u>	<u>100</u>
001	Conveyance Charges		100	3,000	100

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6057	GHSS KHANPUR				
A039	TOTAL GENERAL		68,200	388,000	78,300
A03901	Stationery		9,000	24,000	9,000
001	Stationery Charges		9,000	24,000	9,000
A03902	Printing and Publication		100	50,000	100
001	Printing and publication		100	50,000	100
A03905	Newspapers Periodicals and Books		100	5,000	100
A03970	Others		59,000	309,000	69,100
001	Others		9,000	9,000	9,000
093	Classroom Consumables		50,000	50,000	60,000
212	Hiring of Teachers, Sport Kits & Library Books			250,000	100
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		1,000	650,000	972,000
A041	TOTAL PENSION		1,000	650,000	972,000
A04114	Superannuation Encashment of L.P.R		1,000	650,000	972,000
001	Superannuation Encashment of L.P.R			650,000	972,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		100	60,000	100
A052	TOTAL GRANTS-DOMESTIC		100	60,000	100
A05270	To Others		100	60,000	100
001	To Others		100	60,000	100
A09	TOTAL PHYSICAL ASSETS		100	30,000	100
A096	TOTAL PURCHASE OF PLANT & MACHINERY		100	30,000	100
A09601	Plant and Machinery		100	30,000	100
030	Purchase of Science Equipments		100	30,000	100
A13	TOTAL REPAIRS AND MAINTENANCE		70,500	135,000	81,300

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6057	GHSS KHANPUR				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>100</u>	<u>10,000</u>	<u>6,000</u>
A13101	Machinery and Equipment		<u>100</u>	<u>10,000</u>	<u>6,000</u>
001	Machinery and Equipment		100	10,000	6,000
A132	TOTAL FURNITURE AND FIXTURE		<u>100</u>	<u>10,000</u>	<u>5,000</u>
A13201	Furniture and Fixture		100	10,000	5,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>70,100</u>	<u>100,000</u>	<u>70,100</u>
A13303	Other Buildings		<u>70,100</u>	<u>100,000</u>	<u>70,100</u>
006	Special repair of buildings		100	30,000	100
009	Petty Repair		70,000	70,000	70,000
A137	TOTAL COMPUTER EQUIPMENT		<u>100</u>	<u>10,000</u>	<u>100</u>
A13703	I.T. Equipment		100	10,000	100
A138	TOTAL GENERAL		<u>100</u>	<u>5,000</u>	<u>100</u>
A13801	Maintenance of gardens		100	5,000	100
GHSS KHANPUR			34,518,430	40,091,150	43,860,360

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6058	GHS MAIDAN BANDAI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>20,985,900</u>	<u>22,188,770</u>	<u>22,529,660</u>
A011	TOTAL PAY	37	37	<u>14,121,850</u>	<u>13,087,960</u>
A011-1	TOTAL PAY OF OFFICERS	15	15	<u>6,905,560</u>	<u>6,341,360</u>
A01101	Total Basic Pay Of Officer	15	15	<u>6,905,560</u>	<u>6,341,360</u>
P070	Principal (BPS-18)		1		920,000
H029	Head Master (BPS-17)	1		435,400	
S039	Senior English Teacher (BPS-16)	7	7	3,469,120	2,330,980
S572	Senior Certified Teacher (BPS-16)	3	3	1,204,720	1,530,000
S573	Senior Arabic Teacher (BPS-16)	1	1	492,920	340,380
S574	Senior Teology Teacher (BPS-16)	1	1	115,160	430,000
S575	Senior Drawing Master (BPS-16)	1	1	622,360	380,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	565,880	410,000
A011-2	TOTAL PAY OF OTHER STAFF	22	22	<u>7,216,290</u>	<u>6,486,180</u>
A01151	Total Basic Pay Other Staff	22	22	<u>7,216,290</u>	<u>6,486,180</u>
C020	Certificated Teacher (BPS-15)	14	14	5,403,320	4,583,160
S577	Senior Qari (BPS-15)	1	1	426,190	320,000
J013	Junior Clerk (BPS-11)	1	1	368,200	250,000
B006	Behishti (BPS-03)	1	1	122,730	242,100
C057	Chowkidar (BPS-03)	1	1	232,760	351,540
L002	Laboratory Attendant (BPS-03)	1	1	161,120	242,180
N005	Naib Qasid (BPS-03)	2	2	379,240	571,680
S162	Sweeper (BPS-03)	1	1	122,730	185,940
A012	TOTAL ALLOWANCES			<u>6,864,050</u>	<u>9,231,230</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,600,500</u>	<u>9,284,700</u>

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6058	GHS MAIDAN BANDAI				
A01202	House Rent Allowance		896,000	1,094,330	1,100,000
A01203	Conveyance Allowance		889,000	1,365,850	1,410,000
A01207	Washing Allowance		3,050	5,400	5,400
A01208	Dress Allowance		3,050	5,400	5,400
A0120D	Integrated Allowance		10,800	10,800	10,800
A01217	Medical Allowance		585,000	711,530	760,000
A0121T	Adhoc Relief Allowance 2013		250,000	235,740	260,000
A01226	Computer Allowance		64,600		
A0122C	Adhoc Relief Allowance - 2015		173,000	167,650	190,000
A0122M	Adhoc Relief Allowance 2016		918,000	985,780	1,000,000
A0122Y	Ad-hoc Relief Allowance 2017		1,171,000	1,332,990	1,280,000
A01233	Unattractive Area Allowance		<u>460,000</u>	<u>527,000</u>	<u>600,000</u>
001	Unattractive area allowance		460,000	527,000	600,000
A01238	Charge allowance		400	1,260	
A0123G	Ad-hoc Relief Allowance-2018		<u>1,171,000</u>	<u>1,213,610</u>	<u>1,250,000</u>
001			1,171,000	1,213,610	1,250,000
A0123P	Ad-hoc Relief Allowance 2019			1,332,990	1,380,000
A01253	Science Teaching Allowance		5,600	13,400	5,600
A01270	Other			<u>27,500</u>	<u>27,500</u>
084	M.Phill Allowance			27,500	27,500
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>263,550</u>	<u>200,000</u>	<u>157,000</u>
A01274	Medical Charges		<u>10,000</u>		<u>1,000</u>
001	Medical Charges		10,000		1,000
A01278	Leave Salary		<u>100,000</u>	<u>50,000</u>	<u>1,000</u>
001	Leave Salary		100,000	50,000	1,000
A01284	Firewood Allowance		153,550	150,000	155,000
A03	TOTAL OPERATING EXPENSES		<u>164,000</u>	<u>187,000</u>	<u>162,000</u>
A032	TOTAL COMMUNICATIONS		<u>12,000</u>	<u>20,000</u>	<u>15,000</u>
A03202	Telephone and Trunk Call		<u>12,000</u>	<u>20,000</u>	<u>15,000</u>
001	Telephone and Trunk Call		12,000	20,000	15,000
A033	TOTAL UTILITIES		<u>110,000</u>	<u>130,000</u>	<u>115,000</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6058	GHS MAIDAN BANDAI				
A03303	Electricity		<u>20,000</u>	<u>40,000</u>	<u>25,000</u>
001	Electricity		20,000	40,000	25,000
A03304	Hot and Cold Weather Charges		<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
003	Hot & Cold Weather Charges		90,000	90,000	90,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>30,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>30,000</u>	<u>20,000</u>
001	Travelling Allowance		30,000	30,000	20,000
A039	TOTAL GENERAL		<u>12,000</u>	<u>7,000</u>	<u>12,000</u>
A03901	Stationery		<u>7,000</u>	<u>7,000</u>	<u>6,000</u>
001	Stationery Charges		7,000	7,000	6,000
A03970	Others		<u>5,000</u>		<u>6,000</u>
001	Others		5,000		6,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		
A041	TOTAL PENSION		<u>1,000</u>		
A04114	Superannuation Encashment of L.P.R		1,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC				<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire				<u>1,000</u>
001	Fin: Asstt:				1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>12,000</u>	<u>12,000</u>	<u>10,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,000</u>	<u>6,000</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>6,000</u>	<u>6,000</u>	<u>5,000</u>
001	Machinery and Equipment		6,000	6,000	5,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6058	GHS MAIDAN BANDAI				
A132	TOTAL FURNITURE AND FIXTURE		<u>6,000</u>	<u>6,000</u>	<u>5,000</u>
A13201	Furniture and Fixture		6,000	6,000	5,000
GHS MAIDAN BANDAI			21,162,900	22,387,770	22,702,660

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DA6059 GHSS SARAI BALA					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>37,457,520</u>	<u>45,361,080</u>	<u>42,177,690</u>
A011 TOTAL PAY	63	63	<u>23,355,000</u>	<u>26,299,000</u>	<u>27,501,410</u>
A011-1 TOTAL PAY OF OFFICERS	44	44	<u>18,765,000</u>	<u>20,736,000</u>	<u>23,018,410</u>
A01101 Total Basic Pay Of Officer	44	44	<u>18,765,000</u>	<u>20,736,000</u>	<u>23,018,410</u>
P070 Principal (BPS-19)	1	1	1,085,000		1,332,720
I066 Instructor Physical Education (BPS-18)	1		850,000		
S676 Senior Instructor Physical Education (BPS-18)		1			680,000
S144 Subject Specialist (BPS-17)	13	10	6,090,000		6,230,000
S377 Senior I. T. Teacher (BPS-17)	1		420,000		
S604 Subject Specialist IT (BPS-17)		1			557,690
S607 Subject Specialist Urdu (BPS-17)		1			380,000
S608 Subject Specialist Pushto (BPS-17)		1			380,000
S613 Subject Specialist English (BPS-17)		1			390,000
S039 Senior English Teacher (BPS-16)	13		4,830,000		
S572 Senior Certified Teacher (BPS-16)	10	10	3,620,000		4,820,000
S573 Senior Arabic Teacher (BPS-16)	2	2	710,000		1,056,000
S574 Senior Teology Teacher (BPS-16)	1	1	320,000		320,000
S575 Senior Drawing Master (BPS-16)	1	1	430,000		632,000
S576 Senior Phycial Education Teacher (BPS-16)	1	1	410,000		420,000
S579 Secondary School Teacher (BPS-16)		13			5,820,000
A011-2 TOTAL PAY OF OTHER STAFF	19	19	<u>4,590,000</u>	<u>5,563,000</u>	<u>4,483,000</u>
A01151 Total Basic Pay Other Staff	19	19	<u>4,590,000</u>	<u>5,563,000</u>	<u>4,483,000</u>
C020 Certificated Teacher (BPS-15)	5	5	1,730,000		1,620,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6059	GHSS SARAI BALA				
S577 Senior Qari (BPS-15)	1	1	320,000		320,000
S035 Senior Clerk (BPS-14)	1	1	290,000		250,000
C457 Certified Teacher IT (BPS-12)	1	1	280,000		195,000
J013 Junior Clerk (BPS-11)	1	1	320,000		298,000
L001 Laboratory Assistant (BPS-07)	1	1	270,000		230,000
B006 Behishti (BPS-03)	1	1	190,000		194,000
C057 Chowkidar (BPS-03)	2	2	320,000		298,000
L002 Laboratory Attendant (BPS-03)	2	2	320,000		350,000
N005 Naib Qasid (BPS-03)	3	3	350,000		460,000
S162 Sweeper (BPS-03)	1	1	200,000		268,000
A012 TOTAL ALLOWANCES			<u>14,102,520</u>	<u>19,062,080</u>	<u>14,676,280</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>13,731,070</u>	<u>17,799,080</u>	<u>13,912,280</u>
A01202 House Rent Allowance			2,004,000	2,170,000	1,620,000
A01203 Conveyance Allowance			2,700,000	2,722,000	2,310,000
A01207 Washing Allowance			7,200	10,800	10,800
A01208 Dress Allowance			7,200	10,800	10,800
A0120D Integrated Allowance			16,200	16,200	16,200
A01217 Medical Allowance			920,000	1,395,000	1,020,000
A0121T Adhoc Relief Allowance 2013			520,000	514,000	515,000
A01224 Entertainment Allowance				4,400	6,000
A01226 Computer Allowance					30,000
A01229 Special compensatory allowance			24,000		
A0122C Adhoc Relief Allowance - 2015			480,000	348,000	350,000
A0122M Adhoc Relief Allowance 2016			2,050,000	1,966,000	1,468,000
A0122N Special Conveyance Allowance to Disbalded Employees				69,000	70,000
A0122Y Ad-hoc Relief Allowance 2017			2,060,000	2,619,000	1,620,000
A01233 Unattractive Area Allowance			<u>400,000</u>	<u>1,014,000</u>	<u>1,015,000</u>
001 Unattractive area allowance			400,000	1,014,000	1,015,000
A01238 Charge allowance			5,700	1,280	1,280
A01239 Special allowance			<u>32,370</u>		
001 Special Allowance			32,370		
A0123G Ad-hoc Relief Allowance-2018			<u>2,460,000</u>	<u>2,619,000</u>	<u>1,620,000</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6059	GHSS SARAI BALA				
001			2,460,000	2,619,000	1,620,000
A0123P	Ad-hoc Relief Allowance 2019			2,184,000	2,186,000
A01253	Science Teaching Allowance		14,400	13,200	13,200
A01270	Other		<u>30,000</u>	<u>122,400</u>	<u>30,000</u>
084	M.Phill Allowance		30,000	122,400	30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>371,450</u>	<u>1,263,000</u>	<u>764,000</u>
A01274	Medical Charges		<u>10,000</u>		
001	Medical Charges		10,000		
A01278	Leave Salary		<u>100,000</u>	<u>1,000,000</u>	<u>500,000</u>
001	Leave Salary		100,000	1,000,000	500,000
A01284	Firewood Allowance		261,450	263,000	264,000
A03	TOTAL OPERATING EXPENSES		<u>426,530</u>	<u>844,430</u>	<u>465,300</u>
A032	TOTAL COMMUNICATIONS		<u>25,000</u>	<u>48,000</u>	<u>25,000</u>
A03202	Telephone and Trunk Call		<u>25,000</u>	<u>48,000</u>	<u>25,000</u>
001	Telephone and Trunk Call		25,000	48,000	25,000
A033	TOTAL UTILITIES		<u>240,000</u>	<u>350,000</u>	<u>300,000</u>
A03303	Electricity		<u>90,000</u>	<u>150,000</u>	<u>150,000</u>
001	Electricity		90,000	150,000	150,000
A03304	Hot and Cold Weather Charges		<u>150,000</u>	<u>200,000</u>	<u>150,000</u>
003	Hot & Cold Weather Charges		150,000	200,000	150,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,100</u>	<u>100,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>100,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	100,000	40,000
A03808	Conveyance Charges		<u>100</u>		
001	Conveyance Charges		100		
A039	TOTAL GENERAL		<u>121,430</u>	<u>346,430</u>	<u>100,300</u>
A03901	Stationery		<u>9,000</u>	<u>29,000</u>	<u>10,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6059	GHSS SARAI BALA				
001	Stationery Charges		9,000	29,000	10,000
A03902	Printing and Publication		<u>22,330</u>	<u>22,330</u>	<u>100</u>
001	Printing and publication		22,330	22,330	100
A03905	Newspapers Periodicals and Books		100	5,100	100
A03970	Others		<u>90,000</u>	<u>290,000</u>	<u>90,100</u>
001	Others		10,000	10,000	10,000
093	Classroom Consumables		80,000	80,000	80,000
212	Hiring of Teachers, Sport Kits & Library Books			200,000	100
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,800,000</u>	<u>1,800,000</u>	<u>1,500,000</u>
A041	TOTAL PENSION		<u>1,800,000</u>	<u>1,800,000</u>	<u>1,500,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,800,000</u>	<u>1,800,000</u>	<u>1,500,000</u>
001	Superannuation Encashment of L.P.R			1,800,000	1,500,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>	<u>60,000</u>	<u>100</u>
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>	<u>60,000</u>	<u>100</u>
A05270	To Others		<u>100</u>	<u>60,000</u>	<u>100</u>
001	To Others		100	60,000	100
A09	TOTAL PHYSICAL ASSETS		<u>100</u>		<u>100</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100</u>		<u>100</u>
A09601	Plant and Machinery		<u>100</u>		<u>100</u>
030	Purchase of Science Equipments		100		100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>151,400</u>	<u>194,000</u>	<u>135,300</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>21,000</u>	<u>9,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>21,000</u>	<u>9,000</u>
001	Machinery and Equipment		1,000	21,000	9,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6059	GHSS SARAI BALA				
A132	TOTAL FURNITURE AND FIXTURE		<u>100</u>	<u>10,000</u>	<u>6,000</u>
A13201	Furniture and Fixture		100	10,000	6,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>150,100</u>	<u>148,000</u>	<u>120,100</u>
A13303	Other Buildings		<u>150,100</u>	<u>148,000</u>	<u>120,100</u>
006	Special repair of buildings		100	40,000	100
009	Petty Repair		150,000	108,000	120,000
A137	TOTAL COMPUTER EQUIPMENT		<u>100</u>	<u>10,000</u>	<u>100</u>
A13703	I.T. Equipment		100	10,000	100
A138	TOTAL GENERAL		<u>100</u>	<u>5,000</u>	<u>100</u>
A13801	Maintenance of gardens		100	5,000	100
GHSS SARAI BALA			39,835,650	48,259,510	44,278,490

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DA6060 GHSS ZAIMDARA					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>30,310,300</u>	<u>36,179,608</u>	<u>37,262,900</u>
A011 TOTAL PAY	57	57	<u>19,054,480</u>	<u>21,647,640</u>	<u>22,709,500</u>
A011-1 TOTAL PAY OF OFFICERS	36	37	<u>13,370,130</u>	<u>14,534,000</u>	<u>16,737,000</u>
A01101 Total Basic Pay Of Officer	36	37	<u>13,370,130</u>	<u>14,534,000</u>	<u>16,737,000</u>
P070 Principal (BPS-19)	1	1	1,207,670		1,245,000
I066 Instructor Physical Education (BPS-17)		1			238,000
S144 Subject Specialist (BPS-17)	13	11	5,246,330		4,986,000
S377 Senior I. T. Teacher (BPS-17)	1		380,540		
S604 Subject Specialist IT (BPS-17)		1			519,000
S608 Subject Specialist Pushto (BPS-17)		1			420,000
S613 Subject Specialist English (BPS-17)		1			420,000
D072 Director Of Physical Education (BPS-16)	1		237,560		
S039 Senior English Teacher (BPS-16)	13		3,230,630		
S572 Senior Certified Teacher (BPS-16)	5		2,428,120		
S573 Senior Arabic Teacher (BPS-16)	1	5	237,560		2,520,000
S574 Senior Teology Teacher (BPS-16)	1	1	401,720		420,000
S575 Senior Drawing Master (BPS-16)		1			603,000
S576 Senior Phycial Education Teacher (BPS-16)		1			380,000
S579 Secondary School Teacher (BPS-16)		13			4,986,000
A011-2 TOTAL PAY OF OTHER STAFF	21	20	<u>5,684,350</u>	<u>7,113,640</u>	<u>5,972,500</u>
A01151 Total Basic Pay Other Staff	21	20	<u>5,684,350</u>	<u>7,111,000</u>	<u>5,972,500</u>
A047 Arabic Teacher (BPS-15)		1			250,000
C020 Certificated Teacher (BPS-15)	6	6	2,477,340		3,064,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DA6060	GHSS ZAIMDARA					
D106	Drawing Master	(BPS-15)	1	237,560		
P030	Physical Education Teacher	(BPS-15)	1	474,070		
S035	Senior Clerk	(BPS-14)	1	190,350	260,000	
C457	Certified Teacher IT	(BPS-12)	1	224,160	236,000	
Q001	Qari	(BPS-12)	1	224,160	230,000	
J013	Junior Clerk	(BPS-11)	1	209,800	199,500	
S049	Senior Laboratory Assistant	(BPS-09)			173,000	
L001	Laboratory Assistant	(BPS-07)	1	165,430		
B006	Behishti	(BPS-03)	1	150,810	220,000	
C057	Chowkidar	(BPS-03)	2	296,940	410,000	
L002	Laboratory Attendant	(BPS-03)	2	476,080	350,000	
N005	Naib Qasid	(BPS-03)	2	346,010	360,000	
S162	Sweeper	(BPS-03)	1	211,640	220,000	
A01152	Personal pay				2,640	
A012	TOTAL ALLOWANCES			<u>11,255,820</u>	<u>14,531,968</u>	<u>14,553,400</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,845,820</u>	<u>14,293,968</u>	<u>14,251,400</u>
A01202	House Rent Allowance			1,450,000	1,936,000	1,937,000
A01203	Conveyance Allowance			1,450,000	2,245,000	2,246,000
A01207	Washing Allowance			5,400	14,700	14,700
A01208	Dress Allowance			5,400	14,700	14,700
A0120D	Integrated Allowance			10,800	10,800	10,800
A01217	Medical Allowance			1,020,000	1,078,000	1,079,000
A0121T	Adhoc Relief Allowance 2013			433,000	358,500	359,000
A01224	Entertainment Allowance				6,000	6,000
A0122C	Adhoc Relief Allowance - 2015			315,000	243,000	244,000
A0122M	Adhoc Relief Allowance 2016			1,620,000	1,405,000	1,406,000
A0122N	Special Conveyance Allowance to Disbalded Employees				52,968	
A0122Y	Ad-hoc Relief Allowance 2017			1,820,000	2,098,000	2,099,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6060	GHSS ZAIMDARA				
A01233	Unattractive Area Allowance		<u>820,000</u>	<u>854,000</u>	<u>855,000</u>
001	Unattractive area allowance		820,000	854,000	855,000
A01238	Charge allowance		1,820	100	
A0123G	Ad-hoc Relief Allowance-2018		<u>1,820,000</u>	<u>2,098,000</u>	<u>2,099,000</u>
001			1,820,000	2,098,000	2,099,000
A0123P	Ad-hoc Relief Allowance 2019			1,768,000	1,770,000
A01253	Science Teaching Allowance		14,400	21,200	21,200
A01270	Other		<u>60,000</u>	<u>90,000</u>	<u>90,000</u>
084	M.Phill Allowance		60,000	90,000	90,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>410,000</u>	<u>238,000</u>	<u>302,000</u>
A01274	Medical Charges		<u>10,000</u>		<u>1,000</u>
001	Medical Charges		10,000		1,000
A01278	Leave Salary		<u>100,000</u>		<u>1,000</u>
001	Leave Salary		100,000		1,000
A01284	Firewood Allowance		300,000	238,000	300,000
A03	TOTAL OPERATING EXPENSES		<u>338,200</u>	<u>711,000</u>	<u>358,300</u>
A032	TOTAL COMMUNICATIONS		<u>25,000</u>	<u>35,000</u>	<u>20,000</u>
A03202	Telephone and Trunk Call		<u>25,000</u>	<u>35,000</u>	<u>20,000</u>
001	Telephone and Trunk Call		25,000	35,000	20,000
A033	TOTAL UTILITIES		<u>175,000</u>	<u>200,000</u>	<u>200,000</u>
A03303	Electricity		<u>25,000</u>	<u>50,000</u>	<u>50,000</u>
001	Electricity		25,000	50,000	50,000
A03304	Hot and Cold Weather Charges		<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
003	Hot & Cold Weather Charges		150,000	150,000	150,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,000</u>	<u>103,000</u>	<u>40,100</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>100,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	100,000	40,000
A03808	Conveyance Charges			<u>3,000</u>	<u>100</u>
001	Conveyance Charges			3,000	100

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6060	GHSS ZAIMDARA				
A039	TOTAL GENERAL		<u>98,200</u>	<u>373,000</u>	<u>98,200</u>
A03901	Stationery		<u>9,000</u>	<u>29,000</u>	<u>9,000</u>
001	Stationery Charges		9,000	29,000	9,000
A03902	Printing and Publication		<u>100</u>		
001	Printing and publication		100		
A03905	Newspapers Periodicals and Books		100	5,000	100
A03970	Others		<u>89,000</u>	<u>339,000</u>	<u>89,100</u>
001	Others		9,000	9,000	9,000
093	Classroom Consumables		80,000	80,000	80,000
212	Hiring of Teachers, Sport Kits & Library Books			250,000	100
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,230,000</u>	<u>1,230,000</u>	<u>1,200,000</u>
A041	TOTAL PENSION		<u>1,230,000</u>	<u>1,230,000</u>	<u>1,200,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,230,000</u>	<u>1,230,000</u>	<u>1,200,000</u>
001	Superannuation Encashment of L.P.R			1,230,000	1,200,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>	<u>60,000</u>	<u>100</u>
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>	<u>60,000</u>	<u>100</u>
A05270	To Others		<u>100</u>	<u>60,000</u>	<u>100</u>
001	To Others		100	60,000	100
A09	TOTAL PHYSICAL ASSETS		<u>100</u>	<u>40,000</u>	<u>100</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100</u>	<u>40,000</u>	<u>100</u>
A09601	Plant and Machinery		<u>100</u>	<u>40,000</u>	<u>100</u>
030	Purchase of Science Equipments		100	40,000	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>131,400</u>	<u>216,000</u>	<u>142,300</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6060	GHSS ZAIMDARA				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>21,000</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>21,000</u>	<u>5,000</u>
001	Machinery and Equipment		1,000	21,000	5,000
A132	TOTAL FURNITURE AND FIXTURE		<u>100</u>	<u>10,000</u>	<u>7,000</u>
A13201	Furniture and Fixture		100	10,000	7,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>130,100</u>	<u>170,000</u>	<u>130,100</u>
A13303	Other Buildings		<u>130,100</u>	<u>170,000</u>	<u>130,100</u>
006	Special repair of buildings		100	40,000	100
009	Petty Repair		130,000	130,000	130,000
A137	TOTAL COMPUTER EQUIPMENT		<u>100</u>	<u>10,000</u>	<u>100</u>
A13703	I.T. Equipment		100	10,000	100
A138	TOTAL GENERAL		<u>100</u>	<u>5,000</u>	<u>100</u>
A13801	Maintenance of gardens		100	5,000	100
GHSS ZAIMDARA			32,010,100	38,436,608	38,963,700

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6061	GHSS MIAN KALAY				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>26,763,850</u>	<u>35,193,600</u>	<u>35,689,070</u>
A011	TOTAL PAY	53	54	<u>17,115,000</u>	<u>21,002,970</u>
A011-1	TOTAL PAY OF OFFICERS	29	30	<u>11,799,000</u>	<u>14,599,480</u>
A01101	Total Basic Pay Of Officer	29	30	<u>11,799,000</u>	<u>14,599,480</u>
P070	Principal (BPS-19)	1	1	1,171,000	1,207,670
I066	Instructor Physical Education (BPS-17)	1	1	380,000	410,000
S144	Subject Specialist (BPS-17)	10	10	4,210,000	5,526,330
I050	I. T. Teacher (BPS-16)	1		300,000	
S039	Senior English Teacher (BPS-16)	10		3,250,000	
S572	Senior Certified Teacher (BPS-16)	3	3	1,120,000	2,062,440
S573	Senior Arabic Teacher (BPS-16)	1	1	510,000	529,400
S574	Senior Teology Teacher (BPS-16)	1	1	420,000	511,160
S575	Senior Drawing Master (BPS-16)	1	1	438,000	620,600
S576	Senior Phycial Education Teacher (BPS-16)		1		320,000
S579	Secondary School Teacher (BPS-16)		10		3,137,840
S610	Secondary School Teacher (IT) (BPS-16)		1		274,040
A01102	Personal pay				26,000
A011-2	TOTAL PAY OF OTHER STAFF	24	24	<u>5,316,000</u>	<u>6,403,490</u>
A01151	Total Basic Pay Other Staff	24	24	<u>5,316,000</u>	<u>6,403,490</u>
C020	Certificated Teacher (BPS-15)	8	8	2,130,000	3,186,080
S035	Senior Clerk (BPS-14)	1	1	196,000	400,950
C457	Certified Teacher IT (BPS-12)	1	1	280,000	189,600
Q001	Qari (BPS-12)	2	2	340,000	655,680
J013	Junior Clerk (BPS-11)	1	1	196,000	167,500

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DA6061	GHSS MIAN KALAY						
L001	Laboratory Assistant	(BPS-07)	1	1	230,000		142,870
B006	Behishti	(BPS-03)	2	2	507,000		463,960
C057	Chowkidar	(BPS-03)	3	3	460,000		377,550
L002	Laboratory Attendant	(BPS-03)	2	2	407,000		418,000
N005	Naib Qasid	(BPS-03)	2	2	390,000		273,890
S162	Sweeper	(BPS-03)	1	1	180,000		127,410
A012	TOTAL ALLOWANCES				9,648,850	14,467,600	14,686,100
A012-1	TOTAL REGULAR ALLOWANCES				9,314,750	13,946,300	14,429,100
A01202	House Rent Allowance				1,545,000	1,755,910	1,810,000
A01203	Conveyance Allowance				2,020,000	2,213,900	2,260,000
A01207	Washing Allowance				9,000	9,640	9,640
A01208	Dress Allowance				9,000	9,640	9,640
A0120D	Integrated Allowance				5,400	5,700	5,700
A01217	Medical Allowance				1,033,000	1,081,620	1,130,000
A0121T	Adhoc Relief Allowance 2013				354,000	359,380	400,000
A01224	Entertainment Allowance				6,000	32,700	6,000
A01226	Computer Allowance				18,000		
A01229	Special compensatory allowance					9,000	9,000
A0122C	Adhoc Relief Allowance - 2015				245,000	248,010	260,000
A0122M	Adhoc Relief Allowance 2016				1,445,000	1,627,920	1,727,920
A0122N	Special Conveyance Allowance to Disbalded Employees				11,000	43,000	43,000
A0122Y	Ad-hoc Relief Allowance 2017				1,838,000	2,112,910	2,220,000
A01233	Unattractive Area Allowance				<u>761,750</u>	<u>879,600</u>	<u>900,000</u>
001	Unattractive area allowance				761,750	879,600	900,000
A01238	Charge allowance				1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018					<u>1,969,600</u>	<u>2,000,000</u>
001	Ad-hoc Relief Allowance-2018					1,969,600	2,000,000
A0123P	Ad-hoc Relief Allowance 2019					1,578,570	1,630,000
A01253	Science Teaching Allowance				13,400	8,000	7,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				334,100	521,300	257,000
A01274	Medical Charges				<u>10,000</u>		<u>1,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6061	GHSS MIAN KALAY				
001	Medical Charges		10,000		1,000
A01278	Leave Salary		<u>100,000</u>	<u>277,200</u>	<u>1,000</u>
001	Leave Salary		100,000		1,000
A01284	Firewood Allowance		224,100	244,100	255,000
A03	TOTAL OPERATING EXPENSES		<u>388,400</u>	<u>508,100</u>	<u>325,200</u>
A032	TOTAL COMMUNICATIONS		<u>20,000</u>	<u>36,000</u>	<u>20,000</u>
A03202	Telephone and Trunk Call		<u>20,000</u>	<u>36,000</u>	<u>20,000</u>
001	Telephone and Trunk Call		20,000	36,000	20,000
A033	TOTAL UTILITIES		<u>230,000</u>	<u>250,000</u>	<u>180,000</u>
A03303	Electricity		<u>80,000</u>	<u>100,000</u>	<u>30,000</u>
001	Electricity		80,000	100,000	30,000
A03304	Hot and Cold Weather Charges		<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
003	Hot & Cold Weather Charges		150,000	150,000	150,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,100</u>	<u>103,100</u>	<u>25,100</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>100,000</u>	<u>25,000</u>
001	Travelling Allowance		40,000	100,000	25,000
A03808	Conveyance Charges		<u>100</u>	<u>3,100</u>	<u>100</u>
001	Conveyance Charges		100	3,100	100
A039	TOTAL GENERAL		<u>98,300</u>	<u>119,000</u>	<u>100,100</u>
A03901	Stationery		<u>9,000</u>	<u>30,000</u>	<u>9,000</u>
001	Stationery Charges		9,000	30,000	9,000
A03902	Printing and Publication		<u>100</u>		
001	Printing and publication		100		
A03905	Newspapers Periodicals and Books		100		2,000
A03970	Others		<u>89,100</u>	<u>89,000</u>	<u>89,100</u>
001	Others		9,000	9,000	9,000
093	Classroom Consumables		80,000	80,000	80,000
212	Hiring of Teachers, Sport Kits & Library Books		100		100

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6061	GHSS MIAN KALAY				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500,000</u>	<u>80,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>500,000</u>	<u>80,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>500,000</u>	<u>80,000</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R			80,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>		<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>		<u>1,000</u>
A05270	To Others		<u>100</u>		<u>1,000</u>
001	To Others		100		1,000
A09	TOTAL PHYSICAL ASSETS		<u>100</u>	<u>20,000</u>	<u>100</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100</u>	<u>20,000</u>	<u>100</u>
A09601	Plant and Machinery		<u>100</u>	<u>20,000</u>	<u>100</u>
030	Purchase of Science Equipments		100	20,000	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>130,400</u>	<u>150,000</u>	<u>135,400</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>100</u>		<u>5,000</u>
A13101	Machinery and Equipment		<u>100</u>		<u>5,000</u>
001	Machinery and Equipment		100		5,000
A132	TOTAL FURNITURE AND FIXTURE		<u>100</u>		<u>100</u>
A13201	Furniture and Fixture		100		100
A133	TOTAL BUILDINGS AND STRUCTURE		<u>130,100</u>	<u>130,000</u>	<u>130,100</u>
A13303	Other Buildings		<u>130,100</u>	<u>130,000</u>	<u>130,100</u>

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6061	GHSS MIAN KALAY				
006	Special repair of buildings		100		100
009	Petty Repair		130,000	130,000	130,000
A137	TOTAL COMPUTER EQUIPMENT		<u>100</u>	<u>20,000</u>	<u>100</u>
A13703	I.T. Equipment		100	20,000	100
A138	TOTAL GENERAL				<u>100</u>
A13801	Maintenance of gardens				100
GHSS MIAN KALAY			27,782,850	35,951,700	36,151,770

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

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09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

DA6062 GHSS RABAT

A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>30,627,130</u>	<u>40,138,886</u>	<u>39,002,730</u>
A011	TOTAL PAY		58	71	<u>19,435,430</u>	<u>24,434,080</u>	<u>22,981,590</u>
A011-1	TOTAL PAY OF OFFICERS		39	39	<u>15,387,850</u>	<u>20,805,690</u>	<u>18,863,420</u>
A01101	Total Basic Pay Of Officer		39	39	<u>15,387,850</u>	<u>20,715,990</u>	<u>18,863,420</u>
P070	Principal	(BPS-19)	1	1	1,244,270		1,280,870
I066	Instructor Physical Education	(BPS-17)	1	1	380,540		408,140
S144	Subject Specialist	(BPS-17)	13	12	6,000,000		6,099,620
I050	I. T. Teacher	(BPS-16)	1	1	480,000		226,910
S039	Senior English Teacher	(BPS-16)	12	12	5,201,920		4,911,840
S572	Senior Certified Teacher	(BPS-16)	8	9	602,360		4,347,840
S573	Senior Arabic Teacher	(BPS-16)	1	1	474,680		620,600
S574	Senior Teology Teacher	(BPS-16)	1	1	456,440		492,920
S575	Senior Drawing Master	(BPS-16)	1	1	547,640		474,680
A01102	Personal pay					89,700	
A011-2	TOTAL PAY OF OTHER STAFF		19	32	<u>4,047,580</u>	<u>3,628,390</u>	<u>4,118,170</u>
A01151	Total Basic Pay Other Staff		19	32	<u>4,047,580</u>	<u>3,628,390</u>	<u>4,118,170</u>
C020	Certificated Teacher	(BPS-15)	5	5	1,583,580		1,679,340
P030	Physical Education Teacher	(BPS-15)	1	1	190,350		250,630
S035	Senior Clerk	(BPS-14)	1	14	178,080		204,390
C457	Certified Teacher IT	(BPS-12)	1	1	380,000		189,600
Q001	Qari	(BPS-12)	1	1	178,120		189,600
J013	Junior Clerk	(BPS-11)	1	1	158,110		188,680
L001	Laboratory Assistant	(BPS-07)	1	1	201,080		165,430
B006	Behishiti	(BPS-03)	1	1	122,730		127,050

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DA6062	GHSS RABAT					
C057	Chowkidar	(BPS-03)	2	2	278,220	296,940
L002	Laboratory Attendant	(BPS-03)	2	2	318,530	338,450
N005	Naib Qasid	(BPS-03)	2	2	307,970	327,890
S162	Sweeper	(BPS-03)	1	1	150,810	160,170
A012	TOTAL ALLOWANCES		<u>11,191,700</u>	<u>15,704,806</u>	<u>16,021,140</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>10,846,700</u>	<u>15,444,106</u>	<u>15,769,140</u>	
A01202	House Rent Allowance		1,400,000	1,904,030	2,000,000	
A01203	Conveyance Allowance		2,000,000	2,574,350	2,574,350	
A01207	Washing Allowance		7,200	7,200	7,200	
A01208	Dress Allowance		7,200	7,200	7,200	
A0120D	Integrated Allowance		10,800	10,800	10,800	
A01217	Medical Allowance		936,000	1,134,800	1,210,000	
A0121T	Adhoc Relief Allowance 2013		350,000	374,150	400,000	
A01224	Entertainment Allowance		6,000	5,500	3,000	
A01229	Special compensatory allowance		33,000	5,390	5,390	
A0122C	Adhoc Relief Allowance - 2015		242,000	242,456	160,000	
A0122M	Adhoc Relief Allowance 2016		1,443,000	1,710,020	1,810,000	
A0122Y	Ad-hoc Relief Allowance 2017		1,846,000	2,281,080	2,350,000	
A01233	Unattractive Area Allowance		<u>710,000</u>	<u>946,320</u>	<u>980,000</u>	
001	Unattractive area allowance		710,000	946,320	980,000	
A01238	Charge allowance		700	1,200	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>1,846,000</u>	<u>2,278,680</u>	<u>2,315,000</u>	
001			1,846,000	2,278,680	2,315,000	
A0123P	Ad-hoc Relief Allowance 2019			1,835,340	1,920,000	
A01253	Science Teaching Allowance		8,800	14,200	15,000	
A01270	Other			111,390		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>345,000</u>	<u>260,700</u>	<u>252,000</u>	
A01274	Medical Charges		<u>10,000</u>	<u>20,000</u>	<u>1,000</u>	
001	Medical Charges		10,000	20,000	1,000	
A01278	Leave Salary		<u>100,000</u>		<u>1,000</u>	
001	Leave Salary		100,000		1,000	
A01284	Firewood Allowance		235,000	240,700	250,000	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6062	GHSS RABAT				
A03	TOTAL OPERATING EXPENSES		<u>338,100</u>	<u>637,000</u>	<u>294,000</u>
A032	TOTAL COMMUNICATIONS		<u>20,000</u>	<u>40,000</u>	<u>20,000</u>
A03202	Telephone and Trunk Call		<u>20,000</u>	<u>40,000</u>	<u>20,000</u>
001	Telephone and Trunk Call		20,000	40,000	20,000
A033	TOTAL UTILITIES		<u>180,000</u>	<u>200,000</u>	<u>180,000</u>
A03303	Electricity		<u>30,000</u>	<u>50,000</u>	<u>30,000</u>
001	Electricity		30,000	50,000	30,000
A03304	Hot and Cold Weather Charges		<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
003	Hot & Cold Weather Charges		150,000	150,000	150,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,000</u>	<u>48,000</u>	<u>15,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>48,000</u>	<u>15,000</u>
001	Travelling Allowance		40,000	48,000	15,000
A039	TOTAL GENERAL		<u>98,100</u>	<u>349,000</u>	<u>79,000</u>
A03901	Stationery		<u>9,000</u>	<u>29,000</u>	<u>8,000</u>
001	Stationery Charges		9,000	29,000	8,000
A03970	Others		<u>89,100</u>	<u>320,000</u>	<u>71,000</u>
001	Others		9,000	10,000	10,000
093	Classroom Consumables		80,000	60,000	60,000
212	Hiring of Teachers, Sport Kits & Library Books		100	250,000	1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>250,000</u>	<u>780,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>250,000</u>	<u>780,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>250,000</u>	<u>780,000</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R			780,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,100</u>	<u>80,000</u>	<u>1,500,100</u>

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6062	GHSS RABAT				
A052	TOTAL GRANTS-DOMESTIC		<u>1,100</u>	<u>80,000</u>	<u>1,500,100</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,500,000</u>
001	Fin: Asstt:		1,000		1,500,000
A05270	To Others		<u>100</u>	<u>80,000</u>	<u>100</u>
001	To Others		100	80,000	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>105,400</u>	<u>170,000</u>	<u>93,300</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>25,000</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>25,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	25,000	5,000
A132	TOTAL FURNITURE AND FIXTURE		<u>100</u>	<u>10,000</u>	<u>8,000</u>
A13201	Furniture and Fixture		100	10,000	8,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>100,100</u>	<u>120,000</u>	<u>80,100</u>
A13303	Other Buildings		<u>100,100</u>	<u>120,000</u>	<u>80,100</u>
006	Special repair of buildings		100	40,000	100
009	Petty Repair		100,000	80,000	80,000
A137	TOTAL COMPUTER EQUIPMENT		<u>100</u>	<u>10,000</u>	<u>100</u>
A13703	I.T. Equipment		100	10,000	100
A138	TOTAL GENERAL		<u>100</u>	<u>5,000</u>	<u>100</u>
A13801	Maintenance of gardens		100	5,000	100
GHSS RABAT			31,321,730	41,805,886	40,891,130

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DA6063 GHS MUNJAI					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,790,850</u>	<u>12,952,170</u>	<u>14,306,470</u>
A011 TOTAL PAY	26	26	<u>7,926,250</u>	<u>7,521,690</u>	<u>8,565,970</u>
A011-1 TOTAL PAY OF OFFICERS	9	9	<u>3,433,080</u>	<u>4,316,300</u>	<u>3,893,800</u>
A01101 Total Basic Pay Of Officer	9	9	<u>3,433,080</u>	<u>4,316,300</u>	<u>3,893,800</u>
P070 Principal (BPS-19)	1	1	474,680		1,107,670
S039 Senior English Teacher (BPS-16)	5	5	1,716,760		1,607,960
S572 Senior Certified Teacher (BPS-16)	2	2	839,920		776,400
S574 Senior Teology Teacher (BPS-16)	1	1	401,720		401,770
A011-2 TOTAL PAY OF OTHER STAFF	17	17	<u>4,493,170</u>	<u>3,205,390</u>	<u>4,672,170</u>
A01151 Total Basic Pay Other Staff	17	17	<u>4,493,170</u>	<u>3,205,390</u>	<u>4,672,170</u>
A047 Arabic Teacher (BPS-15)	1	1	234,670		250,630
C020 Certificated Teacher (BPS-15)	6	6	1,631,460		1,727,220
D106 Drawing Master (BPS-15)	1	1	282,550		298,510
P030 Physical Education Teacher (BPS-15)	1	1	491,590		507,530
S577 Senior Qari (BPS-15)	1	1	500,780		512,540
J013 Junior Clerk (BPS-11)	1	1	178,120		188,680
B006 Behishti (BPS-03)	1	1	190,520		198,500
C057 Chowkidar (BPS-03)	1	1	127,770		132,450
L002 Laboratory Attendant (BPS-03)	2	2	544,720		555,280
N005 Naib Qasid (BPS-03)	1	1	164,850		150,000
S162 Sweeper (BPS-03)	1	1	146,140		150,830
A012 TOTAL ALLOWANCES			<u>4,864,600</u>	<u>5,430,480</u>	<u>5,740,500</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,624,600</u>	<u>5,320,480</u>	<u>5,618,500</u>
A01202 House Rent Allowance			670,000	673,990	700,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6063	GHS MUNJAI				
A01203	Conveyance Allowance		840,000	851,270	900,000
A01207	Washing Allowance		5,400	6,750	3,750
A01208	Dress Allowance		5,400	6,900	3,750
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		427,000	428,780	450,000
A0121T	Adhoc Relief Allowance 2013		138,000	124,580	150,000
A01224	Entertainment Allowance		6,000	6,000	
A0122C	Adhoc Relief Allowance - 2015		95,000	85,200	100,000
A0122M	Adhoc Relief Allowance 2016		577,000	544,870	570,000
A0122N	Special Conveyance Allowance to Disbalded Employees			59,000	60,000
A0122Y	Ad-hoc Relief Allowance 2017		760,000	751,930	800,000
A01233	Unattractive Area Allowance		<u>325,000</u>	<u>327,500</u>	<u>360,000</u>
001	Unattractive area allowance		325,000	327,500	360,000
A01238	Charge allowance			600	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>760,000</u>	<u>751,930</u>	<u>800,000</u>
001			760,000	751,930	800,000
A0123P	Ad-hoc Relief Allowance 2019			691,380	710,000
A01253	Science Teaching Allowance		5,400	4,400	4,400
A01270	Other		<u>5,000</u>		
084	M.Phill Allowance		5,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>240,000</u>	<u>110,000</u>	<u>122,000</u>
A01274	Medical Charges		<u>10,000</u>		<u>1,000</u>
001	Medical Charges		10,000		1,000
A01278	Leave Salary		<u>100,000</u>		<u>1,000</u>
001	Leave Salary		100,000		1,000
A01284	Firewood Allowance		130,000	110,000	120,000
A03	TOTAL OPERATING EXPENSES		<u>167,000</u>	<u>226,000</u>	<u>153,000</u>
A032	TOTAL COMMUNICATIONS		<u>16,000</u>	<u>50,000</u>	<u>12,000</u>
A03202	Telephone and Trunk Call		<u>16,000</u>	<u>50,000</u>	<u>12,000</u>
001	Telephone and Trunk Call		16,000	50,000	12,000
A033	TOTAL UTILITIES		<u>115,000</u>	<u>140,000</u>	<u>115,000</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6063	GHS MUNJAI				
A03303	Electricity		<u>25,000</u>	<u>50,000</u>	<u>25,000</u>
001	Electricity		25,000	50,000	25,000
A03304	Hot and Cold Weather Charges		<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
003	Hot & Cold Weather Charges		90,000	90,000	90,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>	<u>25,000</u>	<u>15,000</u>
A03805	Travelling Allowance		<u>25,000</u>	<u>25,000</u>	<u>15,000</u>
001	Travelling Allowance		25,000	25,000	15,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
A03901	Stationery		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
001	Stationery Charges		6,000	6,000	6,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Others		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500,000</u>	<u>1,235,970</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>500,000</u>	<u>1,235,970</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>500,000</u>	<u>1,235,970</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R			1,235,970	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,500,000</u>	<u>1,560,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,500,000</u>	<u>1,560,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,500,000</u>	<u>1,500,000</u>	<u>1,000</u>
001	Fin: Asstt:		1,500,000	1,500,000	1,000
A05270	To Others			<u>60,000</u>	<u>1,000</u>
001	To Others			60,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>10,000</u>	<u>10,000</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6063	GHS MUNJAI				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>5,000</u>	
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	
001	Machinery and Equipment		5,000	5,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>5,000</u>	
A13201	Furniture and Fixture		5,000	5,000	
GHS MUNJAI			14,967,850	15,984,140	14,462,470

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6064	GHSS HAYA SERAI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>39,576,410</u>	<u>41,382,418</u>	<u>39,197,080</u>
A011	TOTAL PAY	63	64	<u>25,847,360</u>	<u>22,882,280</u>
A011-1	TOTAL PAY OF OFFICERS	37	39	<u>19,115,420</u>	<u>16,443,000</u>
A01101	Total Basic Pay Of Officer	37	39	<u>19,115,420</u>	<u>16,443,000</u>
P070	Principal (BPS-19)	1	1	1,207,670	1,169,000
S044	Senior Instructor (BPS-18)	1		480,290	
S676	Senior Instructor Physical Education (BPS-18)		1		381,000
V011	Vice Principal (BPS-18)		1		200,000
S144	Subject Specialist (BPS-17)	13	12	6,713,420	4,920,000
S377	Senior I. T. Teacher (BPS-17)	1		416,540	
S604	Subject Specialist IT (BPS-17)		1		380,000
S613	Subject Specialist English (BPS-17)		1		430,000
S039	Senior English Teacher (BPS-16)	14		6,792,340	
S572	Senior Certified Teacher (BPS-16)	4	5	1,935,200	2,150,000
S573	Senior Arabic Teacher (BPS-16)	1	1	565,880	371,000
S574	Senior Teology Teacher (BPS-16)	1	1	419,960	420,000
S575	Senior Drawing Master (BPS-16)	1	1	584,120	461,000
S579	Secondary School Teacher (BPS-16)		14		5,561,000
A01102	Personal pay				94,300
A011-2	TOTAL PAY OF OTHER STAFF	26	25	<u>6,731,940</u>	<u>6,439,280</u>
A01151	Total Basic Pay Other Staff	26	25	<u>6,731,940</u>	<u>6,439,280</u>
C020	Certificated Teacher (BPS-15)	10	9	3,511,780	2,820,000
P030	Physical Education Teacher (BPS-15)	1	1	250,630	283,000
S577	Senior Qari (BPS-15)	1	1	189,600	315,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DA6064	GHSS HAYA SERAI						
T023	Theology Teacher	(BPS-15)	1	1	218,710	235,000	
S035	Senior Clerk	(BPS-14)	1	1	414,990	443,000	
C457	Certified Teacher IT	(BPS-12)	1	1	166,560	213,000	
J013	Junior Clerk	(BPS-11)	1	1	178,120	255,000	
L001	Laboratory Assistant	(BPS-07)	1	1	164,110	172,000	
B006	Behishti	(BPS-03)	1	1	155,490	165,000	
C057	Chowkidar	(BPS-03)	3	3	478,700	498,000	
L002	Laboratory Attendant	(BPS-03)	2	2	336,650	357,000	
N005	Naib Qasid	(BPS-03)	2	2	386,320	403,000	
S162	Sweeper	(BPS-03)	1	1	280,280	280,280	
A01152	Personal pay					2,640	
A012	TOTAL ALLOWANCES				<u>13,729,050</u>	<u>16,067,478</u>	<u>16,314,800</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,369,050</u>	<u>15,806,028</u>	<u>15,948,800</u>
A01202	House Rent Allowance				1,785,000	2,036,500	1,820,000
A01203	Conveyance Allowance				2,395,000	2,591,000	2,191,000
A01207	Washing Allowance				9,000	9,000	9,000
A01208	Dress Allowance				9,000	9,000	9,000
A0120D	Integrated Allowance				10,800	10,800	10,800
A01217	Medical Allowance				1,091,000	1,222,670	1,223,000
A0121T	Adhoc Relief Allowance 2013				470,000	493,000	494,000
A01224	Entertainment Allowance					1,548	
A01229	Special compensatory allowance				140,000		
A0122C	Adhoc Relief Allowance - 2015				321,000	336,740	337,000
A0122M	Adhoc Relief Allowance 2016				1,725,000	1,894,260	1,895,000
A0122Y	Ad-hoc Relief Allowance 2017				2,217,250	2,548,600	2,552,000
A01233	Unattractive Area Allowance				<u>900,000</u>		<u>750,000</u>
001	Unattractive area allowance				900,000		750,000
A01238	Charge allowance				600	310	
A0123G	Ad-hoc Relief Allowance-2018				<u>2,190,000</u>	<u>2,548,600</u>	<u>2,552,000</u>
001					2,190,000	2,548,600	2,552,000
A0123P	Ad-hoc Relief Allowance 2019					2,028,000	2,030,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6064	GHSS HAYA SERAI				
A01253	Science Teaching Allowance		15,400	16,000	16,000
A01270	Other		<u>90,000</u>	<u>60,000</u>	<u>60,000</u>
084	M.Phil Allowance		90,000	60,000	60,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>360,000</u>	<u>261,450</u>	<u>366,000</u>
A01274	Medical Charges		<u>10,000</u>		<u>1,000</u>
001	Medical Charges		10,000		1,000
A01278	Leave Salary		<u>100,000</u>		<u>100,000</u>
001	Leave Salary		100,000		100,000
A01284	Firewood Allowance		250,000	261,450	265,000
A03	TOTAL OPERATING EXPENSES		<u>440,400</u>	<u>574,000</u>	<u>437,400</u>
A032	TOTAL COMMUNICATIONS		<u>20,100</u>	<u>25,000</u>	<u>20,000</u>
A03201	Postage and Telegraph		100		
A03202	Telephone and Trunk Call		<u>20,000</u>	<u>25,000</u>	<u>20,000</u>
001	Telephone and Trunk Call		20,000	25,000	20,000
A033	TOTAL UTILITIES		<u>280,000</u>	<u>280,000</u>	<u>280,000</u>
A03303	Electricity		<u>130,000</u>	<u>130,000</u>	<u>130,000</u>
001	Electricity		130,000	130,000	130,000
A03304	Hot and Cold Weather Charges		<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Firewood		35,000	35,000	
002	Charcoal		115,000	115,000	
003	Hot & Cold Weather Charges				150,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,100</u>	<u>100,000</u>	<u>40,100</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>100,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	100,000	40,000
A03808	Conveyance Charges		<u>100</u>		<u>100</u>
001	Conveyance Charges		100		100
A039	TOTAL GENERAL		<u>100,200</u>	<u>169,000</u>	<u>97,300</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6064	GHSS HAYA SERAI				
A03901	Stationery		<u>9,000</u>	<u>24,000</u>	<u>9,000</u>
001	Stationery Charges		9,000	24,000	9,000
A03902	Printing and Publication		<u>100</u>	<u>50,000</u>	<u>100</u>
001	Printing and publication		100	50,000	100
A03905	Newspapers Periodicals and Books		100	5,000	100
A03970	Others		<u>91,000</u>	<u>90,000</u>	<u>88,100</u>
001	Others		10,000	10,000	8,000
093	Classroom Consumables		80,000	80,000	80,000
212	Hiring of Teachers, Sport Kits & Library Books		1,000		100
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>1,000</u>
A041	TOTAL PENSION				<u>1,000</u>
A04114	Superannuation Encashment of L.P.R				<u>1,000</u>
001	Superannuation Encashment of L.P.R				1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>	<u>30,000</u>	<u>100</u>
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>	<u>30,000</u>	<u>100</u>
A05270	To Others		<u>100</u>	<u>30,000</u>	<u>100</u>
001	To Others		100	30,000	100
A09	TOTAL PHYSICAL ASSETS		<u>100</u>	<u>30,000</u>	<u>100</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100</u>	<u>30,000</u>	<u>100</u>
A09601	Plant and Machinery		<u>100</u>	<u>30,000</u>	<u>100</u>
030	Purchase of Science Equipments		100	30,000	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>140,300</u>	<u>208,000</u>	<u>146,300</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>20,000</u>	<u>8,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>20,000</u>	<u>8,000</u>
001	Machinery and Equipment		5,000	20,000	8,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6064	GHSS HAYA SERAI				
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>13,000</u>	<u>8,000</u>
A13201	Furniture and Fixture		5,000	13,000	8,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>130,100</u>	<u>160,000</u>	<u>130,100</u>
A13303	Other Buildings		<u>130,100</u>	<u>160,000</u>	<u>130,100</u>
006	Special repair of buildings		100	30,000	100
009	Petty Repair		130,000	130,000	130,000
A137	TOTAL COMPUTER EQUIPMENT		<u>100</u>	<u>10,000</u>	<u>100</u>
A13703	I.T. Equipment		100	10,000	100
A138	TOTAL GENERAL		<u>100</u>	<u>5,000</u>	<u>100</u>
A13801	Maintenance of gardens		100	5,000	100
GHSS HAYA SERAI			40,157,310	42,224,418	39,781,980

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6065	GHSS CHAKDARA				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>47,337,100</u>	<u>48,865,498</u>	<u>46,902,910</u>
A011	TOTAL PAY		<u>30,765,150</u>	<u>30,110,320</u>	<u>30,139,610</u>
A011-1	TOTAL PAY OF OFFICERS		<u>22,415,210</u>	<u>24,048,320</u>	<u>23,516,360</u>
A01101	Total Basic Pay Of Officer		<u>22,415,210</u>	<u>24,033,000</u>	<u>23,516,360</u>
C122	Chief Instructor	(BPS-19)	1	731,870	
C459	Chief Instructor Physical Education	(BPS-19)			1,171,000
P070	Principal	(BPS-19)	1	1,650,000	1,281,000
S144	Subject Specialist	(BPS-17)	12	6,430,000	7,520,000
S377	Senior I. T. Teacher	(BPS-17)	1	380,540	
S604	Subject Specialist IT	(BPS-17)			350,000
S607	Subject Specialist Urdu	(BPS-17)			480,000
S608	Subject Specialist Pushto	(BPS-17)			480,000
I050	I. T. Teacher	(BPS-16)	1	237,560	
S039	Senior English Teacher	(BPS-16)	15	6,820,000	
S572	Senior Certified Teacher	(BPS-16)	14	4,650,000	5,420,000
S573	Senior Arabic Teacher	(BPS-16)	1	511,160	530,000
S574	Senior Teology Teacher	(BPS-16)	1	401,720	402,000
S575	Senior Drawing Master	(BPS-16)	1	602,360	402,360
S576	Senior Phycial Education Teacher	(BPS-16)			350,000
S579	Secondary School Teacher	(BPS-16)			4,800,000
S610	Secondary School Teacher (IT)	(BPS-16)	1		330,000
A01102	Personal pay			15,320	
A011-2	TOTAL PAY OF OTHER STAFF		<u>29</u>	<u>24</u>	<u>8,349,940</u>
A01151	Total Basic Pay Other Staff		<u>29</u>	<u>24</u>	<u>8,349,940</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DA6065	GHSS CHAKDARA						
C020	Certificated Teacher	(BPS-15)	11	7	3,841,610		2,620,000
D106	Drawing Master	(BPS-15)	1	1	518,480		420,000
P030	Physical Education Teacher	(BPS-15)	3	2	847,650		520,000
S577	Senior Qari	(BPS-15)	1	1	281,950		310,000
L005	Laboratory Supervisor	(BPS-14)		1			250,000
S035	Senior Clerk	(BPS-14)	1	1	429,030		430,000
C457	Certified Teacher IT	(BPS-12)	1	1	166,560		210,000
J013	Junior Clerk	(BPS-11)	1	1	241,480		263,000
L001	Laboratory Assistant	(BPS-07)	1		452,680		
B006	Behishti	(BPS-03)	1	1	118,050		137,000
C057	Chowkidar	(BPS-03)	2	2	433,490		383,000
L002	Laboratory Attendant	(BPS-03)	2	2	368,330		388,250
N005	Naib Qasid	(BPS-03)	2	2	273,540		294,000
S162	Sweeper	(BPS-03)	1	1	160,170		170,000
W032	Workshop Attendant	(BPS-03)	1	1	216,920		228,000
A012	TOTAL ALLOWANCES				<u>16,571,950</u>	<u>18,755,178</u>	<u>16,763,300</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,150,700</u>	<u>18,434,178</u>	<u>16,440,300</u>
A01202	House Rent Allowance				2,385,000	2,131,120	1,650,000
A01203	Conveyance Allowance				2,586,000	2,650,000	2,030,000
A01207	Washing Allowance				7,200	7,200	7,200
A01208	Dress Allowance				7,200	7,200	7,200
A0120D	Integrated Allowance				10,800	10,800	10,800
A01217	Medical Allowance				1,450,000	1,445,000	1,146,000
A0121T	Adhoc Relief Allowance 2013				625,000	626,000	626,000
A01224	Entertainment Allowance				4,000	8,258	
A01226	Computer Allowance						18,000
A01229	Special compensatory allowance				32,500	64,000	65,000
A0122C	Adhoc Relief Allowance - 2015				425,000	422,000	423,000
A0122M	Adhoc Relief Allowance 2016				2,350,000	2,400,000	2,400,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6065	GHSS CHAKDARA				
A0122N	Special Conveyance Allowance to Disbalded Employees		30,000	87,000	87,000
A0122Y	Ad-hoc Relief Allowance 2017		2,530,000	3,145,000	2,546,000
A01233	Unattractive Area Allowance		<u>1,168,000</u>	<u>2,222,000</u>	<u>2,223,000</u>
001	Unattractive area allowance		1,168,000	2,222,000	2,223,000
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>2,530,000</u>	<u>3,132,000</u>	<u>3,132,000</u>
001			2,530,000	3,132,000	3,132,000
A01253	Science Teaching Allowance		8,800	7,900	7,900
A01270	Other			<u>67,500</u>	<u>60,000</u>
083	PhD Allowance				60,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>421,250</u>	<u>321,000</u>	<u>323,000</u>
A01274	Medical Charges		<u>10,000</u>		<u>1,000</u>
001	Medical Charges		10,000		1,000
A01278	Leave Salary		<u>100,000</u>		<u>1,000</u>
001	Leave Salary		100,000		1,000
A01284	Firewood Allowance		311,250	321,000	321,000
A03	TOTAL OPERATING EXPENSES		<u>438,400</u>	<u>1,000,500</u>	<u>540,300</u>
A032	TOTAL COMMUNICATIONS		<u>20,100</u>	<u>35,500</u>	<u>20,000</u>
A03201	Postage and Telegraph		100		
A03202	Telephone and Trunk Call		<u>20,000</u>	<u>35,500</u>	<u>20,000</u>
001	Telephone and Trunk Call		20,000	35,500	20,000
A033	TOTAL UTILITIES		<u>270,000</u>	<u>472,000</u>	<u>300,000</u>
A03303	Electricity		<u>120,000</u>	<u>322,000</u>	<u>150,000</u>
001	Electricity		120,000	322,000	150,000
A03304	Hot and Cold Weather Charges		<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
003	Hot & Cold Weather Charges		150,000	150,000	150,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,100</u>	<u>100,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>100,000</u>	<u>40,000</u>

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6065	GHSS CHAKDARA				
001	Travelling Allowance		40,000	100,000	40,000
A03808	Conveyance Charges		<u>100</u>		
001	Conveyance Charges		100		
A039	TOTAL GENERAL		<u>108,200</u>	<u>393,000</u>	<u>180,300</u>
A03901	Stationery		<u>9,000</u>	<u>24,000</u>	<u>10,000</u>
001	Stationery Charges		9,000	24,000	10,000
A03902	Printing and Publication		<u>100</u>	<u>25,000</u>	<u>100</u>
001	Printing and publication		100	25,000	100
A03905	Newspapers Periodicals and Books		100	5,000	100
A03970	Others		<u>99,000</u>	<u>339,000</u>	<u>170,100</u>
001	Others		9,000	9,000	90,000
093	Classroom Consumables		90,000	80,000	80,000
212	Hiring of Teachers, Sport Kits & Library Books			250,000	100
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000,000</u>	<u>800,960</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000,000</u>	<u>800,960</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000,000</u>	<u>800,960</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R			800,960	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>	<u>25,000</u>	<u>100</u>
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>	<u>25,000</u>	<u>100</u>
A05270	To Others		<u>100</u>	<u>25,000</u>	<u>100</u>
001	To Others		100	25,000	100
A09	TOTAL PHYSICAL ASSETS		<u>100</u>	<u>30,000</u>	<u>100</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100</u>	<u>30,000</u>	<u>100</u>
A09601	Plant and Machinery		<u>100</u>	<u>30,000</u>	<u>100</u>
030	Purchase of Science Equipments		100	30,000	100

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6065	GHSS CHAKDARA				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>132,300</u>	<u>185,000</u>	<u>141,300</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>10,000</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>10,000</u>	<u>5,000</u>
001	Machinery and Equipment		1,000	10,000	5,000
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>5,000</u>	<u>6,000</u>
A13201	Furniture and Fixture		1,000	5,000	6,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>130,100</u>	<u>155,000</u>	<u>130,100</u>
A13303	Other Buildings		<u>130,100</u>	<u>155,000</u>	<u>130,100</u>
006	Special repair of buildings		100	25,000	100
009	Petty Repair		130,000	130,000	130,000
A137	TOTAL COMPUTER EQUIPMENT		<u>100</u>	<u>10,000</u>	<u>100</u>
A13703	I.T. Equipment		100	10,000	100
A138	TOTAL GENERAL		<u>100</u>	<u>5,000</u>	<u>100</u>
A13801	Maintenance of gardens		100	5,000	100
GHSS CHAKDARA			48,908,000	50,906,958	47,585,710

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6066	GHS SHAH ZADI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,292,800</u>	<u>13,063,222</u>	<u>12,723,900</u>
A011	TOTAL PAY	21	23	<u>7,667,460</u>	<u>6,720,000</u>
A011-1	TOTAL PAY OF OFFICERS	9	10	<u>4,190,540</u>	<u>3,230,000</u>
A01101	Total Basic Pay Of Officer	9	10	<u>4,190,540</u>	<u>3,230,000</u>
H029	Head Master (BPS-17)	1	1	480,540	450,000
I050	I. T. Teacher (BPS-16)	1	1	350,000	350,000
S039	Senior English Teacher (BPS-16)	4	4	1,820,000	1,400,000
S572	Senior Certified Teacher (BPS-16)	2	3	1,120,000	650,000
S574	Senior Teology Teacher (BPS-16)	1	1	420,000	380,000
A011-2	TOTAL PAY OF OTHER STAFF	12	13	<u>3,476,920</u>	<u>3,490,000</u>
A01151	Total Basic Pay Other Staff	12	13	<u>3,476,920</u>	<u>3,490,000</u>
A047	Arabic Teacher (BPS-15)	1	1	202,750	365,000
C020	Certificated Teacher (BPS-15)	2	2	650,000	650,000
D106	Drawing Master (BPS-15)	1	1	456,000	370,000
P030	Physical Education Teacher (BPS-15)	1	1	346,000	330,000
S577	Senior Qari (BPS-15)	1	1	480,000	380,000
C457	Certified Teacher IT (BPS-12)	1	1	250,000	250,000
J013	Junior Clerk (BPS-11)	1	1	320,000	230,000
B006	Behishiti (BPS-03)	1	1	220,000	240,000
C057	Chowkidar (BPS-03)		1		180,000
L002	Laboratory Attendant (BPS-03)	1	1	160,170	160,000
N005	Naib Qasid (BPS-03)	1	1	152,000	165,000
S162	Sweeper (BPS-03)	1	1	240,000	170,000
A012	TOTAL ALLOWANCES			<u>3,625,340</u>	<u>5,545,532</u>

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6066	GHS SHAH ZADI				
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,506,140</u>	<u>4,945,532</u>	<u>5,851,900</u>
A01202	House Rent Allowance		450,000	622,880	650,000
A01203	Conveyance Allowance		650,000	834,790	880,000
A01207	Washing Allowance		4,950	5,400	5,400
A01208	Dress Allowance		4,950	5,400	5,400
A0120D	Integrated Allowance		4,950	5,400	5,400
A01217	Medical Allowance		300,840	387,970	400,000
A0121T	Adhoc Relief Allowance 2013		115,900	129,400	200,000
A0122C	Adhoc Relief Allowance - 2015		86,490	99,940	350,000
A0122M	Adhoc Relief Allowance 2016		506,210	568,770	700,000
A0122Y	Ad-hoc Relief Allowance 2017		567,000	743,230	1,000,000
A01233	Unattractive Area Allowance		<u>244,350</u>	<u>190,500</u>	<u>350,000</u>
001	Unattractive area allowance		244,350	190,500	350,000
A01238	Charge allowance		500		1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>567,000</u>	<u>667,002</u>	<u>500,000</u>
001			567,000	386,570	500,000
A0123P	Ad-hoc Relief Allowance 2019			680,450	800,000
A01253	Science Teaching Allowance		3,000	4,400	4,500
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>119,200</u>	<u>600,000</u>	<u>152,000</u>
A01274	Medical Charges		<u>10,000</u>		<u>1,000</u>
001	Medical Charges		10,000		1,000
A01278	Leave Salary		<u>100,000</u>	<u>500,000</u>	<u>1,000</u>
001	Leave Salary		100,000	500,000	1,000
A01284	Firewood Allowance		9,200	100,000	150,000
A03	TOTAL OPERATING EXPENSES		<u>147,000</u>	<u>150,000</u>	<u>160,000</u>
A032	TOTAL COMMUNICATIONS		<u>14,000</u>	<u>14,000</u>	<u>12,000</u>
A03202	Telephone and Trunk Call		<u>14,000</u>	<u>14,000</u>	<u>12,000</u>
001	Telephone and Trunk Call		14,000	14,000	12,000
A033	TOTAL UTILITIES		<u>102,000</u>	<u>110,000</u>	<u>115,000</u>
A03303	Electricity		<u>12,000</u>	<u>20,000</u>	<u>25,000</u>
001	Electricity		12,000	20,000	25,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6066	GHS SHAH ZADI				
A03304	Hot and Cold Weather Charges		<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
003	Hot & Cold Weather Charges		90,000	90,000	90,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
001	Travelling Allowance		20,000	20,000	22,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>6,000</u>	<u>11,000</u>
A03901	Stationery		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
001	Stationery Charges		6,000	6,000	6,000
A03970	Others		<u>5,000</u>		<u>5,000</u>
001	Others		5,000		5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		
A041	TOTAL PENSION		<u>1,000</u>		
A04114	Superannuation Encashment of L.P.R		1,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		
001	Fin: Asstt:		1,000		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>11,000</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,000</u>		
A13101	Machinery and Equipment		<u>6,000</u>		
001	Machinery and Equipment		6,000		

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6066	GHS SHAH ZADI				
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>		
A13201	Furniture and Fixture		5,000		
GHS SHAH ZADI			11,452,800	13,213,222	12,883,900

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DA6067	GHS KHUNGI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,068,400</u>	<u>18,076,330</u>	<u>16,941,770</u>	
A011	TOTAL PAY	23	22	<u>7,260,000</u>	<u>10,571,020</u>	<u>9,704,770</u>
A011-1	TOTAL PAY OF OFFICERS	11	10	<u>4,250,000</u>	<u>6,969,270</u>	<u>5,784,500</u>
A01101	Total Basic Pay Of Officer	11	10	<u>4,250,000</u>	<u>6,904,870</u>	<u>5,784,500</u>
H029	Head Master (BPS-17)	1		860,000		
S039	Senior English Teacher (BPS-16)	4	4	1,390,000		1,951,460
S572	Senior Certified Teacher (BPS-16)	5	5	1,620,000		3,413,080
S574	Senior Teology Teacher (BPS-16)	1	1	380,000		419,960
A01102	Personal pay				64,400	
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>3,010,000</u>	<u>3,601,750</u>	<u>3,920,270</u>
A01151	Total Basic Pay Other Staff	12	12	<u>3,010,000</u>	<u>3,601,750</u>	<u>3,920,270</u>
A047	Arabic Teacher (BPS-15)	1	1	320,000		569,830
C020	Certificated Teacher (BPS-15)	1	1	310,000		940,220
D106	Drawing Master (BPS-15)	1	1	300,000		130,000
P030	Physical Education Teacher (BPS-15)	1	1	300,000		394,270
S577	Senior Qari (BPS-15)	1	1	300,000		426,190
J013	Junior Clerk (BPS-11)	1	1	280,000		325,960
B006	Behishiti (BPS-03)	1	1	210,000		164,850
C057	Chowkidar (BPS-03)	2	2	400,000		444,530
L002	Laboratory Attendant (BPS-03)	1	1	200,000		132,090
N005	Naib Qasid (BPS-03)	2	2	390,000		392,330
A012	TOTAL ALLOWANCES			<u>5,808,400</u>	<u>7,505,310</u>	<u>7,237,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,658,400</u>	<u>6,705,310</u>	<u>7,126,000</u>
A01202	House Rent Allowance			660,000	670,120	700,000

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6067	GHS KHUNGI				
A01203	Conveyance Allowance		850,000	969,870	990,000
A01207	Washing Allowance		5,400	5,400	5,400
A01208	Dress Allowance		5,400	5,400	5,400
A0120D	Integrated Allowance		10,800	10,800	5,400
A01217	Medical Allowance		495,000	485,510	500,000
A0121T	Adhoc Relief Allowance 2013		220,000	207,970	220,000
A01229	Special compensatory allowance		35,000		
A0122C	Adhoc Relief Allowance - 2015		155,000	157,330	170,000
A0122M	Adhoc Relief Allowance 2016		810,000	801,200	900,000
A0122Y	Ad-hoc Relief Allowance 2017		1,020,000	1,041,150	1,100,000
A01233	Unattractive Area Allowance		<u>370,000</u>	<u>355,000</u>	<u>375,000</u>
001	Unattractive area allowance		370,000	355,000	375,000
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>1,017,000</u>	<u>1,036,170</u>	<u>1,100,000</u>
001			1,017,000	1,036,170	1,100,000
A0123P	Ad-hoc Relief Allowance 2019			954,590	1,050,000
A01253	Science Teaching Allowance		3,600	3,600	3,600
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>150,000</u>	<u>800,000</u>	<u>111,000</u>
A01278	Leave Salary		<u>50,000</u>	<u>700,000</u>	<u>1,000</u>
001	Leave Salary		50,000	700,000	1,000
A01284	Firewood Allowance		100,000	100,000	110,000
A03	TOTAL OPERATING EXPENSES		<u>209,000</u>	<u>251,080</u>	<u>299,000</u>
A032	TOTAL COMMUNICATIONS		<u>28,000</u>	<u>24,980</u>	<u>12,000</u>
A03202	Telephone and Trunk Call		<u>28,000</u>	<u>24,980</u>	<u>12,000</u>
001	Telephone and Trunk Call		28,000	24,980	12,000
A033	TOTAL UTILITIES		<u>140,000</u>	<u>186,100</u>	<u>115,000</u>
A03303	Electricity		<u>50,000</u>	<u>96,100</u>	<u>25,000</u>
001	Electricity		50,000	96,100	25,000
A03304	Hot and Cold Weather Charges		<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
003	Hot & Cold Weather Charges		90,000	90,000	90,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6067	GHS KHUNGI				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>30,000</u>	<u>160,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>30,000</u>	<u>160,000</u>
001	Travelling Allowance		30,000	30,000	160,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>10,000</u>	<u>12,000</u>
A03901	Stationery		<u>6,000</u>	<u>5,000</u>	<u>7,000</u>
001	Stationery Charges		6,000	5,000	7,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Others		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>200,000</u>	<u>467,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>200,000</u>	<u>467,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>200,000</u>	<u>467,000</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R			467,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>11,000</u>		<u>6,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,000</u>		<u>6,000</u>
A13101	Machinery and Equipment		<u>6,000</u>		<u>6,000</u>
001	Machinery and Equipment		6,000		6,000
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>		
A13201	Furniture and Fixture		5,000		
GHS KHUNGI			13,488,400	18,794,410	17,247,770

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DA6068 GHSS MALAKAND					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>25,435,800</u>	<u>25,752,200</u>	<u>27,233,800</u>
A011 TOTAL PAY	46	46	<u>16,846,480</u>	<u>16,030,400</u>	<u>17,426,000</u>
A011-1 TOTAL PAY OF OFFICERS	23	23	<u>10,954,260</u>	<u>9,889,400</u>	<u>11,328,000</u>
A01101 Total Basic Pay Of Officer	23	23	<u>10,954,260</u>	<u>9,871,000</u>	<u>11,328,000</u>
P070 Principal (BPS-18)	1	1	856,260		874,000
I066 Instructor Physical Education (BPS-17)	1	1	500,000		500,000
S144 Subject Specialist (BPS-17)	10	10	3,978,960		4,625,000
S039 Senior English Teacher (BPS-16)	7		3,484,180		
S572 Senior Certified Teacher (BPS-16)	3	3	1,552,260		1,357,000
S576 Senior Phycial Education Teacher (BPS-16)	1	1	582,600		472,000
S579 Secondary School Teacher (BPS-16)		7			3,500,000
A01102 Personal pay				18,400	
A011-2 TOTAL PAY OF OTHER STAFF	23	23	<u>5,892,220</u>	<u>6,141,000</u>	<u>6,098,000</u>
A01151 Total Basic Pay Other Staff	23	23	<u>5,892,220</u>	<u>6,141,000</u>	<u>6,098,000</u>
A047 Arabic Teacher (BPS-15)	1	1	265,260		275,000
C020 Certificated Teacher (BPS-15)	7	7	2,006,520		2,312,000
D106 Drawing Master (BPS-15)	1	1	418,440		428,000
T023 Theology Teacher (BPS-15)	2	2	881,640		898,000
S035 Senior Clerk (BPS-14)	1	1	314,380		393,000
Q001 Qari (BPS-12)	1	1	223,200		229,000
J013 Junior Clerk (BPS-11)	1	1	356,760		162,000
L001 Laboratory Assistant (BPS-07)	1	1	150,180		154,000
B006 Behishti (BPS-03)	1	1	190,080		193,000
C057 Chowkidar (BPS-03)	2	2	254,040		260,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DA6068	GHSS MALAKAND					
L002	Laboratory Attendant	(BPS-03)	2	2	380,460	386,000
N005	Naib Qasid	(BPS-03)	2	2	296,160	250,000
S162	Sweeper	(BPS-03)	1	1	155,100	158,000
A012	TOTAL ALLOWANCES		8,589,320	9,721,800	9,807,800	
A012-1	TOTAL REGULAR ALLOWANCES		8,329,320	9,554,800	9,557,800	
A01202	House Rent Allowance		1,120,000	1,110,000	1,110,000	
A01203	Conveyance Allowance		1,340,000	1,318,000	1,318,000	
A01207	Washing Allowance		3,600	3,600	3,600	
A01208	Dress Allowance		5,400	5,400	5,400	
A0120D	Integrated Allowance		10,800	10,800	10,800	
A01217	Medical Allowance		742,750	732,000	732,000	
A0121T	Adhoc Relief Allowance 2013		286,630	248,000	249,000	
A0122C	Adhoc Relief Allowance - 2015		205,000	199,000	199,000	
A0122M	Adhoc Relief Allowance 2016		1,135,940	1,100,000	1,100,000	
A0122Y	Ad-hoc Relief Allowance 2017		1,455,000	1,495,000	1,496,000	
A01233	Unattractive Area Allowance		<u>564,000</u>	<u>560,000</u>	<u>560,000</u>	
001	Unattractive area allowance		564,000	560,000	560,000	
A01238	Charge allowance		1,200	1,200	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>1,455,000</u>	<u>1,495,000</u>	<u>1,496,000</u>	
001			1,455,000	1,495,000	1,496,000	
A0123P	Ad-hoc Relief Allowance 2019			1,274,000	1,275,000	
A01253	Science Teaching Allowance		4,000	2,800	1,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		260,000	167,000	250,000	
A01278	Leave Salary		<u>100,000</u>		<u>100,000</u>	
001	Leave Salary		100,000		100,000	
A01284	Firewood Allowance		160,000	167,000	150,000	
A03	TOTAL OPERATING EXPENSES		307,200	560,000	313,200	
A032	TOTAL COMMUNICATIONS		26,100	26,000	26,000	
A03201	Postage and Telegraph		100			
A03202	Telephone and Trunk Call		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>	
001	Telephone and Trunk Call		26,000	26,000	26,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6068	GHSS MALAKAND				
A033	TOTAL UTILITIES		<u>175,000</u>	<u>175,000</u>	<u>180,000</u>
A03303	Electricity		<u>25,000</u>	<u>25,000</u>	<u>30,000</u>
001	Electricity		25,000	25,000	30,000
A03304	Hot and Cold Weather Charges		<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
003	Hot & Cold Weather Charges		150,000	150,000	150,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>10,100</u>	<u>3,000</u>	<u>10,100</u>
A03805	Travelling Allowance		<u>10,000</u>		<u>10,000</u>
001	Travelling Allowance		10,000		10,000
A03808	Conveyance Charges		<u>100</u>	<u>3,000</u>	<u>100</u>
001	Conveyance Charges		100	3,000	100
A039	TOTAL GENERAL		<u>96,000</u>	<u>356,000</u>	<u>97,100</u>
A03901	Stationery		<u>10,000</u>	<u>20,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	20,000	10,000
A03970	Others		<u>86,000</u>	<u>336,000</u>	<u>87,100</u>
001	Others		6,000	6,000	7,000
093	Classroom Consumables		80,000	80,000	80,000
212	Hiring of Teachers, Sport Kits & Library Books			250,000	100
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>650,000</u>	<u>629,000</u>	<u>450,000</u>
A041	TOTAL PENSION		<u>650,000</u>	<u>629,000</u>	<u>450,000</u>
A04114	Superannuation Encashment of L.P.R		<u>650,000</u>	<u>629,000</u>	<u>450,000</u>
001	Superannuation Encashment of L.P.R			629,000	450,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>	<u>30,000</u>	<u>100</u>
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>	<u>30,000</u>	<u>100</u>
A05270	To Others		<u>100</u>	<u>30,000</u>	<u>100</u>
001	To Others		100	30,000	100

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6068	GHSS MALAKAND				
A09	TOTAL PHYSICAL ASSETS		<u>1,000</u>		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>		
A09601	Plant and Machinery		<u>1,000</u>		
030	Purchase of Science Equipments		1,000		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>121,400</u>	<u>150,000</u>	<u>133,200</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>100</u>	<u>5,000</u>	<u>6,000</u>
A13101	Machinery and Equipment		<u>100</u>	<u>5,000</u>	<u>6,000</u>
001	Machinery and Equipment		100	5,000	6,000
A132	TOTAL FURNITURE AND FIXTURE		<u>100</u>	<u>5,000</u>	<u>7,000</u>
A13201	Furniture and Fixture		100	5,000	7,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>121,000</u>	<u>135,000</u>	<u>120,100</u>
A13303	Other Buildings		<u>121,000</u>	<u>135,000</u>	<u>120,100</u>
006	Special repair of buildings		1,000	15,000	100
009	Petty Repair		120,000	120,000	120,000
A137	TOTAL COMPUTER EQUIPMENT		<u>100</u>		
A13703	I.T. Equipment		100		
A138	TOTAL GENERAL		<u>100</u>	<u>5,000</u>	<u>100</u>
A13801	Maintenance of gardens		100	5,000	100
GHSS MALAKAND			26,515,500	27,121,200	28,130,300

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6069	GHSS OUCH				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>47,609,300</u>	<u>49,995,417</u>	<u>52,275,350</u>
A011	TOTAL PAY		<u>30,744,850</u>	<u>29,901,717</u>	<u>33,736,500</u>
A011-1	TOTAL PAY OF OFFICERS		<u>21,193,780</u>	<u>21,482,153</u>	<u>24,118,000</u>
A01101	Total Basic Pay Of Officer		<u>21,189,980</u>	<u>21,482,153</u>	<u>24,118,000</u>
P070	Principal	(BPS-19)	1	1	1,427,270
S144	Subject Specialist	(BPS-18)	12		7,000,000
V011	Vice Principal	(BPS-18)	1	1	1,031,330
I066	Instructor Physical Education	(BPS-17)	1		766,940
L033	Librarian	(BPS-17)	1	1	408,140
S144	Subject Specialist	(BPS-17)		12	8,925,000
S377	Senior I. T. Teacher	(BPS-17)	1		408,140
S604	Subject Specialist IT	(BPS-17)		1	538,000
D072	Director Of Physical Education	(BPS-16)		1	795,000
S039	Senior English Teacher	(BPS-16)	11		4,690,000
S572	Senior Certified Teacher	(BPS-16)	6	5	3,413,520
S573	Senior Arabic Teacher	(BPS-16)	1	1	584,120
S574	Senior Teology Teacher	(BPS-16)	1	1	401,720
S575	Senior Drawing Master	(BPS-16)	1	1	492,920
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	565,880
S579	Secondary School Teacher	(BPS-16)		11	5,710,000
A01102	Personal pay				3,800
A011-2	TOTAL PAY OF OTHER STAFF		<u>33</u>	<u>34</u>	<u>9,551,070</u>
A01151	Total Basic Pay Other Staff		<u>33</u>	<u>34</u>	<u>9,551,070</u>
C020	Certificated Teacher	(BPS-15)	9	10	3,692,070

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DA6069	GHSS OUCH						
D106	Drawing Master	(BPS-15)	1	1	547,640	438,500	
P030	Physical Education Teacher	(BPS-15)	1	1	218,710	283,000	
S577	Senior Qari	(BPS-15)		1		320,000	
T023	Theology Teacher	(BPS-15)	1	1	218,710	283,000	
L005	Laboratory Supervisor	(BPS-14)		1		230,000	
S035	Senior Clerk	(BPS-14)	1	1	190,350	401,000	
C457	Certified Teacher IT	(BPS-12)	1	1	270,240	282,000	
Q001	Qari	(BPS-12)	1		518,670		
J013	Junior Clerk	(BPS-11)	2	2	430,160	452,000	
S049	Senior Laboratory Assistant	(BPS-09)	4	1	1,270,390	230,000	
L001	Laboratory Assistant	(BPS-07)		2		380,000	
B006	Behishti	(BPS-03)	1	1	222,200	228,000	
C057	Chowkidar	(BPS-03)	2	2	254,820	265,000	
L002	Laboratory Attendant	(BPS-03)	5	5	1,021,740	1,250,000	
N005	Naib Qasid	(BPS-03)	2	2	287,930	297,000	
S162	Sweeper	(BPS-03)	1	1	179,960	186,000	
W032	Workshop Attendant	(BPS-03)	1	1	227,480	233,000	
A012	TOTAL ALLOWANCES				<u>16,864,450</u>	<u>20,093,700</u>	<u>18,538,850</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,459,800</u>	<u>19,699,000</u>	<u>17,743,200</u>
A01202	House Rent Allowance				2,230,000	2,285,208	2,400,000
A01203	Conveyance Allowance				2,405,000	2,251,718	2,400,000
A01207	Washing Allowance				6,900	11,500	11,500
A01208	Dress Allowance				6,900	11,600	11,600
A0120D	Integrated Allowance				9,000	17,800	18,000
A01217	Medical Allowance				1,460,000	1,401,789	535,000
A0121T	Adhoc Relief Allowance 2013				571,000	860,000	870,000
A01224	Entertainment Allowance				6,000	9,000	6,000
A01229	Special compensatory allowance				32,500	500	1,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6069	GHSS OUCH				
A0122C	Adhoc Relief Allowance - 2015		390,000	675,000	676,000
A0122M	Adhoc Relief Allowance 2016		2,267,000	2,420,000	2,300,000
A0122Y	Ad-hoc Relief Allowance 2017		2,980,000	2,965,961	2,100,000
A01233	Unattractive Area Allowance		<u>1,047,000</u>	<u>1,210,000</u>	<u>1,320,000</u>
001	Unattractive area allowance		1,047,000	1,210,000	1,320,000
A01238	Charge allowance		900	3,600	3,600
A0123G	Ad-hoc Relief Allowance-2018		<u>2,980,000</u>	<u>2,965,004</u>	<u>2,450,000</u>
001			2,980,000	2,420,000	2,450,000
A0123P	Ad-hoc Relief Allowance 2019			2,420,000	2,450,000
A01253	Science Teaching Allowance		7,600	16,400	16,500
A01270	Other		<u>60,000</u>	<u>173,920</u>	<u>174,000</u>
083	PhD Allowance			173,920	174,000
084	M.Phill Allowance		60,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>404,650</u>	<u>394,700</u>	<u>795,650</u>
A01274	Medical Charges		<u>10,000</u>		<u>1,000</u>
001	Medical Charges		10,000		1,000
A01278	Leave Salary		<u>100,000</u>	<u>100,000</u>	<u>500,000</u>
001	Leave Salary		100,000	100,000	500,000
A01284	Firewood Allowance		294,650	294,700	294,650
A03	TOTAL OPERATING EXPENSES		<u>378,400</u>	<u>898,000</u>	<u>490,400</u>
A032	TOTAL COMMUNICATIONS		<u>20,100</u>	<u>80,000</u>	<u>40,000</u>
A03201	Postage and Telegraph		100		
A03202	Telephone and Trunk Call		<u>20,000</u>	<u>80,000</u>	<u>40,000</u>
001	Telephone and Trunk Call		20,000	80,000	40,000
A033	TOTAL UTILITIES		<u>210,000</u>	<u>300,000</u>	<u>310,000</u>
A03303	Electricity		<u>60,000</u>	<u>150,000</u>	<u>160,000</u>
001	Electricity		60,000	150,000	160,000
A03304	Hot and Cold Weather Charges		<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
003	Hot & Cold Weather Charges		150,000	150,000	150,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6069	GHSS OUCH				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,100</u>	<u>103,000</u>	<u>40,100</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>100,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	100,000	40,000
A03808	Conveyance Charges		<u>100</u>	<u>3,000</u>	<u>100</u>
001	Conveyance Charges		100	3,000	100
A039	TOTAL GENERAL		<u>108,200</u>	<u>415,000</u>	<u>100,300</u>
A03901	Stationery		<u>9,000</u>	<u>29,000</u>	<u>10,000</u>
001	Stationery Charges		9,000	29,000	10,000
A03902	Printing and Publication		<u>100</u>	<u>30,000</u>	<u>100</u>
001	Printing and publication		100	30,000	100
A03905	Newspapers Periodicals and Books		100	6,000	100
A03970	Others		<u>99,000</u>	<u>350,000</u>	<u>90,100</u>
001	Others		9,000	20,000	10,000
093	Classroom Consumables		90,000	80,000	80,000
212	Hiring of Teachers, Sport Kits & Library Books			250,000	100
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R			1,000,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>	<u>60,000</u>	<u>100</u>
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>	<u>60,000</u>	<u>100</u>
A05270	To Others		<u>100</u>	<u>60,000</u>	<u>100</u>
001	To Others		100	60,000	100
A09	TOTAL PHYSICAL ASSETS		<u>100</u>	<u>40,000</u>	<u>100</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100</u>	<u>40,000</u>	<u>100</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6069	GHSS OUCH				
A09601	Plant and Machinery		<u>100</u>	<u>40,000</u>	<u>100</u>
030	Purchase of Science Equipments		100	40,000	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>141,300</u>	<u>214,000</u>	<u>132,300</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,000</u>	<u>16,000</u>	<u>6,000</u>
A13101	Machinery and Equipment		<u>6,000</u>	<u>16,000</u>	<u>6,000</u>
001	Machinery and Equipment		6,000	16,000	6,000
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>13,000</u>	<u>6,000</u>
A13201	Furniture and Fixture		5,000	13,000	6,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>130,100</u>	<u>170,000</u>	<u>120,100</u>
A13303	Other Buildings		<u>130,100</u>	<u>170,000</u>	<u>120,100</u>
006	Special repair of buildings		100	40,000	100
009	Petty Repair		130,000	130,000	120,000
A137	TOTAL COMPUTER EQUIPMENT		<u>100</u>	<u>10,000</u>	<u>100</u>
A13703	I.T. Equipment		100	10,000	100
A138	TOTAL GENERAL		<u>100</u>	<u>5,000</u>	<u>100</u>
A13801	Maintenance of gardens		100	5,000	100
GHSS OUCH			49,129,200	52,207,417	52,899,250

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

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09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

DA6070 GHSS LAJBOOK

A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,215,300</u>	<u>20,759,688</u>	<u>23,616,210</u>
A011	TOTAL PAY		44	44	<u>21,330,000</u>	<u>11,882,256</u>	<u>14,600,190</u>
A011-1	TOTAL PAY OF OFFICERS		25	25	<u>15,870,000</u>	<u>8,051,126</u>	<u>10,104,690</u>
A01101	Total Basic Pay Of Officer		25	25	<u>15,870,000</u>	<u>8,020,830</u>	<u>10,104,690</u>
P070	Principal	(BPS-18)	1	1	1,130,000		824,690
I066	Instructor Physical Education	(BPS-17)	1	1	650,000		350,000
S144	Subject Specialist	(BPS-17)	10	10	7,260,000		3,961,000
S039	Senior English Teacher	(BPS-16)	9		5,500,000		
S572	Senior Certified Teacher	(BPS-16)	3	3	950,000		1,662,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	380,000		548,000
S579	Secondary School Teacher	(BPS-16)		9			2,759,000
A01102	Personal pay					30,296	
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>5,460,000</u>	<u>3,831,130</u>	<u>4,495,500</u>
A01151	Total Basic Pay Other Staff		19	19	<u>5,460,000</u>	<u>3,831,130</u>	<u>4,495,500</u>
A047	Arabic Teacher	(BPS-15)	2	2	560,000		453,500
C020	Certificated Teacher	(BPS-15)	4	4	1,280,000		1,386,000
D106	Drawing Master	(BPS-15)	1	1	320,000		203,000
T023	Theology Teacher	(BPS-15)	1	1	300,000		249,000
S035	Senior Clerk	(BPS-14)	1	1	280,000		191,000
Q001	Qari	(BPS-12)	1	1	260,000		455,000
J013	Junior Clerk	(BPS-11)	1	1	270,000		168,000
L001	Laboratory Assistant	(BPS-07)	1	1	260,000		149,000
C057	Chowkidar	(BPS-03)	2	2	560,000		269,000
L002	Laboratory Attendant	(BPS-03)	2	2	580,000		390,000

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6070	GHSS LAJBOOK				
N005 Naib Qasid (BPS-03)	2	2	580,000		317,500
S162 Sweeper (BPS-03)	1	1	210,000		264,500
A012	TOTAL ALLOWANCES		<u>5,885,300</u>	<u>8,877,432</u>	<u>9,016,020</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,599,300</u>	<u>8,584,832</u>	<u>8,618,420</u>
A01202 House Rent Allowance			890,000	1,112,500	1,122,500
A01203 Conveyance Allowance			1,030,000	1,311,250	1,321,250
A01207 Washing Allowance			5,400	5,400	5,400
A01208 Dress Allowance			5,400	5,400	5,400
A0120D Integrated Allowance			10,800	10,800	10,800
A01217 Medical Allowance			520,000	832,170	842,170
A0121T Adhoc Relief Allowance 2013			160,000	128,169	107,190
A0122C Adhoc Relief Allowance - 2015			105,000	82,235	83,060
A0122M Adhoc Relief Allowance 2016			680,000	860,410	870,410
A0122N Special Conveyance Allowance to Disbalded Employees				72,000	76,000
A0122Y Ad-hoc Relief Allowance 2017			840,000	1,178,660	1,188,660
A01233 Unattractive Area Allowance			<u>530,000</u>	<u>602,060</u>	<u>605,060</u>
001 Unattractive area allowance			530,000	602,060	605,060
A01238 Charge allowance			500	1,200	1,200
A0123G Ad-hoc Relief Allowance-2018			<u>815,000</u>	<u>1,178,660</u>	<u>1,180,660</u>
001			815,000	1,178,660	1,180,660
A0123P Ad-hoc Relief Allowance 2019				1,178,660	1,180,660
A01253 Science Teaching Allowance			7,200	18,000	18,000
A01270 Other				7,258	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>286,000</u>	<u>292,600</u>	<u>397,600</u>
A01274 Medical Charges			<u>10,000</u>	<u>10,000</u>	<u>15,000</u>
001 Medical Charges			10,000	10,000	15,000
A01278 Leave Salary			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001 Leave Salary			100,000	100,000	200,000
A01284 Firewood Allowance			176,000	182,600	182,600
A03	TOTAL OPERATING EXPENSES		<u>322,400</u>	<u>643,100</u>	<u>357,300</u>

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6070	GHSS LAJBOOK				
A032	TOTAL COMMUNICATIONS		<u>16,100</u>	<u>41,000</u>	<u>45,000</u>
A03201	Postage and Telegraph		100		
A03202	Telephone and Trunk Call		<u>16,000</u>	<u>41,000</u>	<u>45,000</u>
001	Telephone and Trunk Call		16,000	41,000	45,000
A033	TOTAL UTILITIES		<u>180,000</u>	<u>180,000</u>	<u>185,000</u>
A03303	Electricity		<u>30,000</u>	<u>30,000</u>	<u>35,000</u>
001	Electricity		30,000	30,000	35,000
A03304	Hot and Cold Weather Charges		<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
003	Hot & Cold Weather Charges		150,000	150,000	150,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,100</u>	<u>80,000</u>	<u>35,100</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>80,000</u>	<u>35,000</u>
001	Travelling Allowance		30,000	80,000	35,000
A03808	Conveyance Charges		<u>100</u>		<u>100</u>
001	Conveyance Charges		100		100
A039	TOTAL GENERAL		<u>96,200</u>	<u>342,100</u>	<u>92,200</u>
A03901	Stationery		<u>9,000</u>	<u>20,000</u>	<u>25,000</u>
001	Stationery Charges		9,000	20,000	25,000
A03905	Newspapers Periodicals and Books		100	5,100	100
A03970	Others		<u>87,100</u>	<u>317,000</u>	<u>67,100</u>
001	Others		7,000	7,000	7,000
093	Classroom Consumables		80,000	60,000	60,000
212	Hiring of Teachers, Sport Kits & Library Books		100	250,000	100
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>200,000</u>	<u>400,000</u>	<u>400,000</u>
A041	TOTAL PENSION		<u>200,000</u>	<u>400,000</u>	<u>400,000</u>
A04114	Superannuation Encashment of L.P.R		<u>200,000</u>	<u>400,000</u>	<u>400,000</u>
001	Superannuation Encashment of L.P.R			400,000	400,000

**DA21C16 (12)
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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6070	GHSS LAJBOOK				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>	<u>50,100</u>	<u>100</u>
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>	<u>50,100</u>	<u>100</u>
A05270	To Others		<u>100</u>	<u>50,100</u>	<u>100</u>
001	To Others		100	50,100	100
A09	TOTAL PHYSICAL ASSETS		<u>100</u>	<u>40,000</u>	<u>100</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100</u>	<u>40,000</u>	<u>100</u>
A09601	Plant and Machinery		<u>100</u>	<u>40,000</u>	<u>100</u>
030	Purchase of Science Equipments		100	40,000	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>141,300</u>	<u>178,100</u>	<u>115,300</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>15,000</u>	<u>8,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>15,000</u>	<u>8,000</u>
001	Machinery and Equipment		5,000	15,000	8,000
A132	TOTAL FURNITURE AND FIXTURE		<u>6,000</u>	<u>10,000</u>	<u>7,000</u>
A13201	Furniture and Fixture		6,000	10,000	7,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>130,100</u>	<u>138,000</u>	<u>100,100</u>
A13303	Other Buildings		<u>130,100</u>	<u>138,000</u>	<u>100,100</u>
006	Special repair of buildings		100	38,000	100
009	Petty Repair		130,000	100,000	100,000
A137	TOTAL COMPUTER EQUIPMENT		<u>100</u>	<u>10,100</u>	<u>100</u>
A13703	I.T. Equipment		100	10,100	100

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6070	GHSS LAJBOOK				
A138	TOTAL GENERAL		100	5,000	100
A13801	Maintenance of gardens		100	5,000	100
GHSS LAJBOOK			27,879,200	22,070,988	24,489,010

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

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09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

DA6071 GHS SANGOLAI

A01	TOTAL EMPLOYEES RELATED EXPENSES.		24,785,960	17,436,955	18,157,900
A011	TOTAL PAY	36	36	17,391,060	10,585,200
A011-1	TOTAL PAY OF OFFICERS	16	17	6,295,580	6,775,040
A01101	Total Basic Pay Of Officer	16	17	6,224,280	6,775,040
H029	Head Master (BPS-17)	1	1	363,800	932,540
S039	Senior English Teacher (BPS-16)	10		3,742,880	
S572	Senior Certified Teacher (BPS-16)	3	3	255,800	700,000
S573	Senior Arabic Teacher (BPS-16)	1	1	1,332,400	474,680
S576	Senior Phycial Education Teacher (BPS-16)	1	1	529,400	547,640
S579	Secondary School Teacher (BPS-16)		10		3,800,180
S610	Secondary School Teacher (IT) (BPS-16)		1		320,000
A01102	Personal pay			71,300	36,800
A011-2	TOTAL PAY OF OTHER STAFF	20	19	11,095,480	3,810,160
A01151	Total Basic Pay Other Staff	20	19	11,095,480	3,810,160
C020	Certificated Teacher (BPS-15)	9	9	3,454,060	1,256,420
D106	Drawing Master (BPS-15)	1	1	565,880	547,640
S577	Senior Qari (BPS-15)	1	1	282,550	266,590
T023	Theology Teacher (BPS-15)	1	1	202,750	218,710
C457	Certified Teacher IT (BPS-12)	1	1	350,000	200,000
J013	Junior Clerk (BPS-11)	1	1	167,560	252,040
C057	Chowkidar (BPS-03)	2	2	396,180	386,320
L002	Laboratory Attendant (BPS-03)	2	1	178,080	253,880
N005	Naib Qasid (BPS-03)	1	1	253,530	248,600
S162	Sweeper (BPS-03)	1	1	184,890	179,960

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6071	GHS SANGOLAI				
A012	TOTAL ALLOWANCES		<u>7,394,900</u>	<u>7,365,245</u>	<u>7,572,700</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,143,800</u>	<u>7,152,445</u>	<u>7,357,800</u>
A01202	House Rent Allowance		1,050,000	923,480	927,480
A01203	Conveyance Allowance		1,265,000	1,438,360	1,448,360
A01207	Washing Allowance		5,400	5,400	5,500
A01208	Dress Allowance		5,400	5,400	5,500
A0120D	Integrated Allowance			5,400	5,500
A01217	Medical Allowance		592,000	613,320	614,320
A0121T	Adhoc Relief Allowance 2013		193,000	226,290	227,290
A0122C	Adhoc Relief Allowance - 2015		140,000	152,810	162,810
A0122M	Adhoc Relief Allowance 2016		865,000	924,300	925,300
A0122Y	Ad-hoc Relief Allowance 2017		1,235,000	1,167,770	1,267,770
A01233	Unattractive Area Allowance		<u>546,000</u>	<u>490,000</u>	<u>491,000</u>
001	Unattractive area allowance		546,000	490,000	491,000
A01238	Charge allowance		1,200	600	700
A0123G	Ad-hoc Relief Allowance-2018		<u>1,235,000</u>	<u>1,167,770</u>	<u>1,267,770</u>
001			1,235,000	1,167,770	1,267,770
A01253	Science Teaching Allowance		10,800	8,400	8,500
A01270	Other			23,145	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>251,100</u>	<u>212,800</u>	<u>214,900</u>
A01274	Medical Charges		<u>10,000</u>		<u>1,000</u>
001	Medical Charges		10,000		1,000
A01278	Leave Salary		<u>100,000</u>	<u>80,000</u>	<u>81,000</u>
001	Leave Salary		100,000	80,000	81,000
A01284	Firewood Allowance		141,100	132,800	132,900
A03	TOTAL OPERATING EXPENSES		<u>180,000</u>	<u>200,000</u>	<u>203,000</u>
A032	TOTAL COMMUNICATIONS		<u>20,000</u>	<u>30,000</u>	<u>31,000</u>
A03202	Telephone and Trunk Call		<u>20,000</u>	<u>30,000</u>	<u>31,000</u>
001	Telephone and Trunk Call		20,000	30,000	31,000
A033	TOTAL UTILITIES		<u>130,000</u>	<u>140,000</u>	<u>141,000</u>

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6071	GHS SANGOLAI				
A03303	Electricity		<u>40,000</u>	<u>50,000</u>	<u>51,000</u>
001	Electricity		40,000	50,000	51,000
A03304	Hot and Cold Weather Charges		<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
001	Firewood			90,000	90,000
003	Hot & Cold Weather Charges		90,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	20,000	20,000
A039	TOTAL GENERAL		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A03901	Stationery		<u>5,000</u>	<u>5,000</u>	<u>6,000</u>
001	Stationery Charges		5,000	5,000	6,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Others		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500,000</u>	<u>949,400</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>500,000</u>	<u>949,400</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>500,000</u>	<u>949,400</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R			949,400	1,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>6,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT				<u>5,000</u>
A13101	Machinery and Equipment				<u>5,000</u>
001	Machinery and Equipment				5,000
A132	TOTAL FURNITURE AND FIXTURE				<u>1,000</u>
A13201	Furniture and Fixture				1,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6071	GHS SANGOLAI				
GHS SANGOLAI			25,465,960	18,586,355	18,367,900

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

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09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

DA6072 GHSS RAHAN PUR

A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,766,110</u>	<u>23,834,210</u>	<u>23,926,870</u>
A011	TOTAL PAY		41	42	<u>16,475,000</u>	<u>14,240,320</u>	<u>14,316,980</u>
A011-1	TOTAL PAY OF OFFICERS		26	26	<u>12,800,000</u>	<u>10,699,350</u>	<u>10,673,550</u>
A01101	Total Basic Pay Of Officer		26	26	<u>12,800,000</u>	<u>10,655,650</u>	<u>10,673,550</u>
P070	Principal	(BPS-19)	1	1	930,000		731,870
I018	Instructor	(BPS-17)	1		560,000		
I066	Instructor Physical Education	(BPS-17)		1			379,900
S144	Subject Specialist	(BPS-17)	13	10	6,700,000		3,000,000
S377	Senior I. T. Teacher	(BPS-17)	1		560,000		
S604	Subject Specialist IT	(BPS-17)		1			379,900
S607	Subject Specialist Urdu	(BPS-17)		1			450,000
S608	Subject Specialist Pushto	(BPS-17)		1			450,000
S613	Subject Specialist English	(BPS-17)		1			450,000
S039	Senior English Teacher	(BPS-16)	4		1,700,000		
S572	Senior Certified Teacher	(BPS-16)	5	5	1,900,000		2,732,080
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	450,000		584,120
S579	Secondary School Teacher	(BPS-16)		4			1,515,680
A01102	Personal pay					43,700	
A011-2	TOTAL PAY OF OTHER STAFF		15	16	<u>3,675,000</u>	<u>3,540,970</u>	<u>3,643,430</u>
A01151	Total Basic Pay Other Staff		15	16	<u>3,675,000</u>	<u>3,540,970</u>	<u>3,643,430</u>
A047	Arabic Teacher	(BPS-15)	1	1	360,000		492,920
D106	Drawing Master	(BPS-15)	1	1	390,000		202,750
T023	Theology Teacher	(BPS-15)	1	1	360,000		298,510
L005	Laboratory Supervisor	(BPS-14)	1	1	320,000		300,000

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6072	GHSS RAHAN PUR				
S035 Senior Clerk (BPS-14)	1	1	350,000		429,030
C457 Certified Teacher IT (BPS-12)	1	1	290,000		201,120
Q001 Qari (BPS-12)	1		295,000		
Q005 Qaria (BPS-12)		1			166,560
J013 Junior Clerk (BPS-11)	1	1	260,000		187,600
B006 Behishti (BPS-03)		1			118,050
C057 Chowkidar (BPS-03)	2	2	300,000		382,520
L002 Laboratory Attendant (BPS-03)	2	2	300,000		368,480
N005 Naib Qasid (BPS-03)	2	2	300,000		377,840
S162 Sweeper (BPS-03)	1	1	150,000		118,050
A012 TOTAL ALLOWANCES			<u>6,291,110</u>	<u>9,593,890</u>	<u>9,609,890</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>6,048,310</u>	<u>9,447,760</u>	<u>9,460,760</u>
A01202 House Rent Allowance			973,000	1,251,500	1,252,500
A01203 Conveyance Allowance			1,115,000	1,328,490	1,329,490
A01207 Washing Allowance			7,200	7,200	7,200
A01208 Dress Allowance			7,200	7,200	7,200
A0120D Integrated Allowance			9,000	9,000	9,000
A01217 Medical Allowance			646,000	763,860	764,860
A0121T Adhoc Relief Allowance 2013			257,000	233,670	234,670
A01224 Entertainment Allowance			3,260	3,000	4,000
A0122C Adhoc Relief Allowance - 2015			180,000	160,600	161,600
A0122M Adhoc Relief Allowance 2016			980,000	1,086,340	1,087,340
A0122N Special Conveyance Allowance to Disbalded Employees			5,000		
A0122Y Ad-hoc Relief Allowance 2017			677,000	1,424,130	1,425,130
A01233 Unattractive Area Allowance			<u>507,000</u>	<u>619,730</u>	<u>620,730</u>
001 Unattractive area allowance			507,000	619,730	620,730
A01238 Charge allowance			1,700		1,000
A0123G Ad-hoc Relief Allowance-2018			<u>677,000</u>	<u>1,424,150</u>	<u>1,425,150</u>
001			677,000	1,424,150	1,425,150
A0123P Ad-hoc Relief Allowance 2019				1,095,290	1,096,290
A01253 Science Teaching Allowance			2,950	3,600	3,600

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6072	GHSS RAHAN PUR				
A01270	Other			<u>30,000</u>	<u>31,000</u>
084	M.Phill Allowance			30,000	31,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>242,800</u>	<u>146,130</u>	<u>149,130</u>
A01274	Medical Charges		<u>10,000</u>		<u>1,000</u>
001	Medical Charges		10,000		1,000
A01278	Leave Salary		<u>100,000</u>		<u>1,000</u>
001	Leave Salary		100,000		1,000
A01284	Firewood Allowance		132,800	146,130	147,130
A03	TOTAL OPERATING EXPENSES		<u>358,200</u>	<u>743,200</u>	<u>388,000</u>
A032	TOTAL COMMUNICATIONS		<u>20,000</u>	<u>50,200</u>	<u>20,000</u>
A03202	Telephone and Trunk Call		<u>20,000</u>	<u>50,200</u>	<u>20,000</u>
001	Telephone and Trunk Call		20,000	50,200	20,000
A033	TOTAL UTILITIES		<u>200,000</u>	<u>220,000</u>	<u>221,000</u>
A03303	Electricity		<u>50,000</u>	<u>70,000</u>	<u>71,000</u>
001	Electricity		50,000	70,000	71,000
A03304	Hot and Cold Weather Charges		<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
003	Hot & Cold Weather Charges		150,000	150,000	150,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,100</u>	<u>100,000</u>	<u>41,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>100,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	100,000	40,000
A03808	Conveyance Charges		<u>100</u>		<u>1,000</u>
001	Conveyance Charges		100		1,000
A039	TOTAL GENERAL		<u>98,100</u>	<u>373,000</u>	<u>106,000</u>
A03901	Stationery		<u>9,000</u>	<u>29,000</u>	<u>9,000</u>
001	Stationery Charges		9,000	29,000	9,000
A03905	Newspapers Periodicals and Books		100	5,000	6,000
A03970	Others		<u>89,000</u>	<u>339,000</u>	<u>91,000</u>

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6072	GHSS RAHAN PUR				
001	Others		9,000	9,000	10,000
093	Classroom Consumables		80,000	80,000	80,000
212	Hiring of Teachers, Sport Kits & Library Books			250,000	1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>1,500,000</u>
A041	TOTAL PENSION				<u>1,500,000</u>
A04114	Superannuation Encashment of L.P.R				<u>1,500,000</u>
001	Superannuation Encashment of L.P.R				1,500,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>	<u>60,000</u>	<u>1,100</u>
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>	<u>60,000</u>	<u>1,100</u>
A05216	Fin. Assis. to the families of G. Serv. who expire				<u>1,000</u>
001	Fin: Asstt:				1,000
A05270	To Others		<u>100</u>	<u>60,000</u>	<u>100</u>
001	To Others		100		
014	Sports Events on National days.			60,000	100
A09	TOTAL PHYSICAL ASSETS		<u>100</u>		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100</u>		
A09601	Plant and Machinery		<u>100</u>		
030	Purchase of Science Equipments		100		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>101,400</u>	<u>190,100</u>	<u>114,200</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>100</u>	<u>15,000</u>	<u>6,000</u>
A13101	Machinery and Equipment		<u>100</u>	<u>15,000</u>	<u>6,000</u>
001	Machinery and Equipment		100	15,000	6,000

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

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09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

DA6072 GHSS RAHAN PUR

A132	TOTAL FURNITURE AND FIXTURE		<u>100</u>	<u>10,000</u>	<u>6,000</u>
A13201	Furniture and Fixture		100	10,000	6,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>101,000</u>	<u>140,000</u>	<u>101,000</u>
A13303	Other Buildings		<u>101,000</u>	<u>140,000</u>	<u>101,000</u>
006	Special repair of buildings		1,000	40,000	1,000
009	Petty Repair		100,000	100,000	100,000
A137	TOTAL COMPUTER EQUIPMENT		<u>100</u>	<u>20,100</u>	<u>1,100</u>
A13701	Hardware			10,000	100
A13703	I.T. Equipment		100	10,100	1,000
A138	TOTAL GENERAL		<u>100</u>	<u>5,000</u>	<u>100</u>
A13801	Maintenance of gardens		100	5,000	100
GHSS RAHAN PUR			23,225,910	24,827,510	25,930,170

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

DA6073 GHS HAJI ABAD

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>16,033,200</u>	<u>19,204,531</u>	<u>17,003,950</u>
A011	TOTAL PAY	33	33	<u>10,570,000</u>	<u>11,759,330</u>	<u>10,619,950</u>
A011-1	TOTAL PAY OF OFFICERS	20	20	<u>7,590,000</u>	<u>8,877,150</u>	<u>7,722,270</u>
A01101	Total Basic Pay Of Officer	20	20	<u>7,590,000</u>	<u>8,877,150</u>	<u>7,722,270</u>
P070	Principal (BPS-19)	1	1	1,260,000		878,270
I050	I. T. Teacher (BPS-16)	1	1	320,000		250,000
S039	Senior English Teacher (BPS-16)	8	8	2,540,000		2,445,920
S572	Senior Certified Teacher (BPS-16)	6	6	2,130,000		2,212,880
S573	Senior Arabic Teacher (BPS-16)	1	1	380,000		383,480
S574	Senior Teology Teacher (BPS-16)	1	1	320,000		383,480
S575	Senior Drawing Master (BPS-16)	1	1	320,000		638,840
S576	Senior Phycial Education Teacher (BPS-16)	1	1	320,000		529,400
A011-2	TOTAL PAY OF OTHER STAFF	13	13	<u>2,980,000</u>	<u>2,882,180</u>	<u>2,897,680</u>
A01151	Total Basic Pay Other Staff	13	13	<u>2,980,000</u>	<u>2,882,180</u>	<u>2,897,680</u>
C020	Certificated Teacher (BPS-15)	3	3	840,000		760,000
C457	Certified Teacher IT (BPS-12)	1	1	260,000		300,000
Q001	Qari (BPS-12)	1	1	280,000		178,080
J013	Junior Clerk (BPS-11)	1	1	260,000		167,560
B006	Behishiti (BPS-03)	1	1	200,000		185,240
C057	Chowkidar (BPS-03)	1	1	190,000		206,360
L001	Laboratory Assistant (BPS-03)	2		380,000		
L002	Laboratory Attendant (BPS-03)		2			513,040
N005	Naib Qasid (BPS-03)	2	2	380,000		402,160
S162	Sweeper (BPS-03)	1	1	190,000		185,240

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6073	GHS HAJI ABAD				
A012	TOTAL ALLOWANCES		<u>5,463,200</u>	<u>7,445,201</u>	<u>6,384,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,203,200</u>	<u>7,209,951</u>	<u>6,327,000</u>
A01202	House Rent Allowance		720,000	854,724	650,000
A01203	Conveyance Allowance		720,000	957,050	1,000,000
A01207	Washing Allowance		5,400	4,950	3,600
A01208	Dress Allowance		5,400	4,950	3,600
A0120D	Integrated Allowance		10,800	9,900	7,200
A01217	Medical Allowance			579,960	650,000
A0121T	Adhoc Relief Allowance 2013		245,000	236,347	200,000
A01224	Entertainment Allowance			5,500	
A0122C	Adhoc Relief Allowance - 2015		180,000	165,697	145,000
A0122M	Adhoc Relief Allowance 2016		810,000	882,469	675,000
A0122Y	Ad-hoc Relief Allowance 2017		960,000	1,174,141	880,000
A01233	Unattractive Area Allowance		<u>520,000</u>	<u>324,000</u>	<u>360,000</u>
001	Unattractive area allowance		520,000	324,000	360,000
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>1,020,000</u>	<u>1,170,493</u>	<u>880,000</u>
001			1,020,000	842,100	880,000
A0123P	Ad-hoc Relief Allowance 2019			812,170	865,000
A01253	Science Teaching Allowance		5,400	6,400	6,400
A01270	Other			20,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>260,000</u>	<u>235,250</u>	<u>57,000</u>
A01274	Medical Charges		<u>10,000</u>	<u>10,000</u>	<u>1,000</u>
001	Medical Charges		10,000	10,000	1,000
A01278	Leave Salary		<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
001	Leave Salary		100,000	100,000	1,000
A01284	Firewood Allowance		150,000	125,250	55,000
A03	TOTAL OPERATING EXPENSES		<u>142,000</u>	<u>175,000</u>	<u>160,000</u>
A032	TOTAL COMMUNICATIONS		<u>12,000</u>	<u>25,000</u>	<u>15,000</u>
A03202	Telephone and Trunk Call		<u>12,000</u>	<u>25,000</u>	<u>15,000</u>
001	Telephone and Trunk Call		12,000	25,000	15,000

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6073	GHS HAJI ABAD				
A033	TOTAL UTILITIES		<u>100,000</u>	<u>120,000</u>	<u>115,000</u>
A03303	Electricity		<u>10,000</u>	<u>30,000</u>	<u>25,000</u>
001	Electricity		10,000	30,000	25,000
A03304	Hot and Cold Weather Charges		<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
003	Hot & Cold Weather Charges		90,000	90,000	90,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	20,000	20,000
A039	TOTAL GENERAL		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03901	Stationery		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Stationery Charges		5,000	5,000	5,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Others		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>720,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>720,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>720,000</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R			720,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC				<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire				<u>1,000</u>
001	Fin: Asstt:				1,000
GHS HAJI ABAD			16,176,200	20,099,531	17,165,950

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6074	GHSS LAL QILLA				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>49,485,440</u>	<u>52,411,491</u>	<u>45,515,100</u>
A011	TOTAL PAY	<u>77</u>	<u>77</u>	<u>31,095,840</u>	<u>31,700,300</u>
A011-1	TOTAL PAY OF OFFICERS	<u>50</u>	<u>50</u>	<u>24,145,840</u>	<u>24,054,300</u>
A01101	Total Basic Pay Of Officer	<u>50</u>	<u>50</u>	<u>24,145,840</u>	<u>24,029,000</u>
P070	Principal (BPS-19)	1	1	1,061,270	1,062,000
V011	Vice Principal (BPS-18)	1	1	721,370	721,500
I066	Instructor Physical Education (BPS-17)	1	1	380,540	381,000
L033	Librarian (BPS-17)	1	1	380,540	381,000
S144	Subject Specialist (BPS-17)	9	8	5,865,160	3,265,000
S377	Senior I. T. Teacher (BPS-17)	1		739,340	
S604	Subject Specialist IT (BPS-17)		1		410,000
S613	Subject Specialist English (BPS-17)		1		410,000
S039	Senior English Teacher (BPS-16)	16		7,065,920	
S572	Senior Certified Teacher (BPS-16)	15	15	5,230,000	6,012,000
S573	Senior Arabic Teacher (BPS-16)	2	2	1,058,800	760,000
S575	Senior Drawing Master (BPS-16)	2	2	1,168,240	820,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	474,660	475,000
S579	Secondary School Teacher (BPS-16)		16		1,706,000
A01102	Personal pay				25,300
A011-2	TOTAL PAY OF OTHER STAFF	<u>27</u>	<u>27</u>	<u>6,950,000</u>	<u>7,646,000</u>
A01151	Total Basic Pay Other Staff	<u>27</u>	<u>27</u>	<u>6,950,000</u>	<u>7,646,000</u>
C020	Certificated Teacher (BPS-15)	10	10	2,830,000	3,560,000

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES				
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021				
			Rs	Rs	Rs				
09	EDUCATION AFFAIRS AND SERVICES								
092	SECONDARY EDUCATION AFFAIRS AND SERVICES								
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES								
092101	SECONDARY EDUCATION								
DA6074	GHSS LAL QILLA								
P030	Physical Education Teacher	(BPS-15)	1	1	260,000	378,000			
T023	Theology Teacher	(BPS-15)	1	1	260,000	267,000			
S035	Senior Clerk	(BPS-14)	1	1	290,000	547,000			
C457	Certified Teacher IT	(BPS-12)	1	1	260,000	260,000			
Q001	Qari	(BPS-12)	1	1	260,000	351,000			
J013	Junior Clerk	(BPS-11)	2	2	420,000	547,000			
B006	Behishti	(BPS-03)	2	2	420,000	547,000			
C057	Chowkidar	(BPS-03)	2	2	380,000	331,000			
L002	Laboratory Attendant	(BPS-03)	1	1	230,000	119,000			
N005	Naib Qasid	(BPS-03)	3	3	860,000	630,000			
S162	Sweeper	(BPS-03)	1	1	250,000	233,000			
W032	Workshop Attendant	(BPS-03)	1	1	230,000	128,000			
A012	TOTAL ALLOWANCES		<u>18,389,600</u>			<u>20,711,191</u>		<u>21,213,600</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>17,957,600</u>			<u>20,389,191</u>		<u>20,387,600</u>	
A01202	House Rent Allowance				2,380,000	2,357,000	2,360,000		
A01203	Conveyance Allowance				2,380,000	3,004,000	3,005,000		
A01207	Washing Allowance				9,000	7,200	7,200		
A01208	Dress Allowance				9,000	7,200	7,200		
A0120D	Integrated Allowance				16,200	15,850	16,000		
A01217	Medical Allowance				1,410,000	1,422,000	1,425,000		
A0121T	Adhoc Relief Allowance 2013				638,000	637,000	638,000		
A01224	Entertainment Allowance				6,000	6,000	6,000		
A01229	Special compensatory allowance				157,000				
A0122C	Adhoc Relief Allowance - 2015				1,250,000	483,000	484,000		
A0122M	Adhoc Relief Allowance 2016				2,520,000	2,360,000	2,362,000		
A0122N	Special Conveyance Allowance to Disbalded Employees					7,741			
A0122Y	Ad-hoc Relief Allowance 2017				2,950,000	3,146,000	3,142,000		
A01233	Unattractive Area Allowance				<u>1,260,000</u>	<u>1,146,000</u>	<u>1,146,000</u>		
001	Unattractive area allowance				1,260,000	1,146,000	1,146,000		
A01238	Charge allowance				1,200	1,200	1,200		
A0123G	Ad-hoc Relief Allowance-2018				<u>2,950,000</u>	<u>3,146,000</u>	<u>3,142,000</u>		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6074	GHSS LAL QILLA				
001			2,950,000	3,146,000	3,142,000
A0123P	Ad-hoc Relief Allowance 2019			2,622,000	2,625,000
A01253	Science Teaching Allowance		21,200	21,000	21,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>432,000</u>	<u>322,000</u>	<u>826,000</u>
A01274	Medical Charges		<u>10,000</u>		<u>1,000</u>
001	Medical Charges		10,000		1,000
A01278	Leave Salary		<u>100,000</u>		<u>500,000</u>
001	Leave Salary		100,000		500,000
A01284	Firewood Allowance		322,000	322,000	325,000
A03	TOTAL OPERATING EXPENSES		<u>404,200</u>	<u>854,000</u>	<u>481,300</u>
A032	TOTAL COMMUNICATIONS		<u>25,000</u>	<u>40,000</u>	<u>22,000</u>
A03202	Telephone and Trunk Call		<u>25,000</u>	<u>40,000</u>	<u>22,000</u>
001	Telephone and Trunk Call		25,000	40,000	22,000
A033	TOTAL UTILITIES		<u>230,000</u>	<u>310,000</u>	<u>310,000</u>
A03303	Electricity		<u>80,000</u>	<u>160,000</u>	<u>160,000</u>
001	Electricity		80,000	160,000	160,000
A03304	Hot and Cold Weather Charges		<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
003	Hot & Cold Weather Charges		150,000	150,000	150,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,000</u>	<u>100,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>100,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	100,000	40,000
A039	TOTAL GENERAL		<u>109,200</u>	<u>404,000</u>	<u>109,300</u>
A03901	Stationery		<u>10,000</u>	<u>25,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	25,000	10,000
A03902	Printing and Publication		<u>100</u>	<u>25,000</u>	<u>100</u>
001	Printing and publication		100	25,000	100
A03905	Newspapers Periodicals and Books		100	5,000	100

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6074	GHSS LAL QILLA				
A03970	Others		<u>99,000</u>	<u>349,000</u>	<u>99,100</u>
001	Others		9,000	9,000	9,000
093	Classroom Consumables		90,000	90,000	90,000
212	Hiring of Teachers, Sport Kits & Library Books			250,000	100
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,400,000</u>	<u>516,240</u>	<u>1,200,000</u>
A041	TOTAL PENSION		<u>1,400,000</u>	<u>516,240</u>	<u>1,200,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,400,000</u>	<u>516,240</u>	<u>1,200,000</u>
001	Superannuation Encashment of L.P.R			516,240	1,200,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>	<u>50,000</u>	<u>1,100</u>
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>	<u>50,000</u>	<u>1,100</u>
A05216	Fin. Assis. to the families of G. Serv. who expire				<u>1,000</u>
001	Fin: Asstt:				1,000
A05270	To Others		<u>100</u>	<u>50,000</u>	<u>100</u>
001	To Others		100	50,000	100
A09	TOTAL PHYSICAL ASSETS		<u>100</u>	<u>40,000</u>	<u>100</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100</u>	<u>40,000</u>	<u>100</u>
A09601	Plant and Machinery		<u>100</u>	<u>40,000</u>	<u>100</u>
030	Purchase of Science Equipments		100	40,000	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>140,300</u>	<u>210,000</u>	<u>130,300</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>15,000</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>15,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	15,000	5,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6074	GHSS LAL QILLA				
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>10,000</u>	<u>5,000</u>
A13201	Furniture and Fixture		5,000	10,000	5,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>130,100</u>	<u>170,000</u>	<u>120,100</u>
A13303	Other Buildings		<u>130,100</u>	<u>170,000</u>	<u>120,100</u>
006	Special repair of buildings		100	40,000	100
009	Petty Repair		130,000	130,000	120,000
A137	TOTAL COMPUTER EQUIPMENT		<u>100</u>	<u>10,000</u>	<u>100</u>
A13703	I.T. Equipment		100	10,000	100
A138	TOTAL GENERAL		<u>100</u>	<u>5,000</u>	<u>100</u>
A13801	Maintenance of gardens		100	5,000	100
GHSS LAL QILLA			51,430,140	54,081,731	47,327,900

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6075	GCMHS TIMERGARA				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>57,704,230</u>	<u>58,703,200</u>	<u>56,669,800</u>
A011	TOTAL PAY	<u>74</u>	<u>73</u>	<u>37,066,290</u>	<u>32,923,860</u>
A011-1	TOTAL PAY OF OFFICERS	<u>45</u>	<u>45</u>	<u>26,771,940</u>	<u>24,213,140</u>
A01101	Total Basic Pay Of Officer	<u>45</u>	<u>45</u>	<u>26,771,940</u>	<u>24,213,140</u>
P070	Principal (BPS-20)	1	1	1,401,850	1,316,500
V011	Vice Principal (BPS-18)	1	1	1,100,210	1,046,000
I050	I. T. Teacher (BPS-16)	1		511,160	
S039	Senior English Teacher (BPS-16)	24		12,989,640	
S572	Senior Certified Teacher (BPS-16)	13	13	7,666,080	6,690,000
S573	Senior Arabic Teacher (BPS-16)	1	1	711,800	682,920
S574	Senior Teology Teacher (BPS-16)	1	1	511,160	483,000
S575	Senior Drawing Master (BPS-16)	2	2	1,241,200	658,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	638,840	610,000
S579	Secondary School Teacher (BPS-16)		24		12,462,720
S610	Secondary School Teacher (IT) (BPS-16)		1		264,000
A01102	Personal pay				74,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>29</u>	<u>28</u>	<u>10,294,350</u>	<u>8,710,720</u>
A01151	Total Basic Pay Other Staff	<u>29</u>	<u>28</u>	<u>10,294,350</u>	<u>8,710,720</u>
C020	Certificated Teacher (BPS-15)	15	15	7,170,160	6,064,000
P030	Physical Education Teacher (BPS-15)	1		362,350	
S035	Senior Clerk (BPS-14)	1	1	182,160	420,840
C457	Certified Teacher IT (BPS-12)	1	1	281,760	172,000
Q001	Qari (BPS-12)	2	2	425,280	389,000
J013	Junior Clerk (BPS-11)	1	1	368,200	240,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES				
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021				
			Rs	Rs	Rs				
09	EDUCATION AFFAIRS AND SERVICES								
092	SECONDARY EDUCATION AFFAIRS AND SERVICES								
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES								
092101	SECONDARY EDUCATION								
DA6075	GCMHS TIMERGARA								
A147	Assistant Store Keeper	(BPS-05)	1	1	123,120	124,000			
B006	Behishi	(BPS-03)	1	1	164,850	161,880			
C057	Chowkidar	(BPS-03)	2	2	438,170	371,000			
L002	Laboratory Attendant	(BPS-03)	1	1	169,530	167,000			
N005	Naib Qasid	(BPS-03)	1	1	127,410	125,500			
S162	Sweeper	(BPS-03)	1	1	285,560	283,000			
W032	Workshop Attendant	(BPS-03)	1	1	195,800	192,500			
A012	TOTAL ALLOWANCES		<u>20,637,940</u>			<u>23,609,200</u>		<u>23,745,940</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>20,210,840</u>			<u>22,883,940</u>		<u>23,015,940</u>	
A01201	Senior Post Allowance		19,420						
A01202	House Rent Allowance		2,480,000			2,530,000		2,520,000	
A01203	Conveyance Allowance		3,551,000			3,650,000		3,700,000	
A01207	Washing Allowance		6,150			10,800		10,800	
A01208	Dress Allowance		6,150			9,060		9,060	
A0120D	Integrated Allowance		10,800			9,900		9,900	
A01217	Medical Allowance		1,739,000			2,020,000		2,030,000	
A0121T	Adhoc Relief Allowance 2013		552,000			720,000		720,000	
A01224	Entertainment Allowance		5,420			7,280		7,280	
A01226	Computer Allowance		112,000			203,550		203,550	
A0122C	Adhoc Relief Allowance - 2015					530,000		550,000	
A0122M	Adhoc Relief Allowance 2016		2,860,000			2,520,000		2,510,000	
A0122N	Special Conveyance Allowance to Disbalded Employees		144,100			120,000		120,000	
A0122Y	Ad-hoc Relief Allowance 2017		3,710,000			3,720,000		3,750,000	
A01233	Unattractive Area Allowance		<u>1,280,000</u>			<u>1,613,000</u>		<u>1,615,000</u>	
001	Unattractive area allowance		1,280,000			1,613,000		1,615,000	
A01238	Charge allowance		800			2,350		2,350	
A0123G	Ad-hoc Relief Allowance-2018		<u>3,710,000</u>			<u>3,720,000</u>		<u>3,750,000</u>	
001			3,710,000			3,720,000		3,750,000	
A0123P	Ad-hoc Relief Allowance 2019					1,470,000		1,480,000	
A01253	Science Teaching Allowance		24,000			28,000		28,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>427,100</u>			<u>725,260</u>		<u>730,000</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6075	GCMHS TIMERGARA				
A01274	Medical Charges		<u>20,000</u>	<u>23,510</u>	<u>20,000</u>
001	Medical Charges		20,000	23,510	20,000
A01278	Leave Salary		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Leave Salary		100,000	100,000	100,000
A01284	Firewood Allowance		307,100	601,750	610,000
A03	TOTAL OPERATING EXPENSES		<u>680,000</u>	<u>968,500</u>	<u>830,000</u>
A032	TOTAL COMMUNICATIONS		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03202	Telephone and Trunk Call		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Telephone and Trunk Call		30,000	30,000	30,000
A033	TOTAL UTILITIES		<u>360,000</u>	<u>588,500</u>	<u>570,000</u>
A03303	Electricity		<u>200,000</u>	<u>408,500</u>	<u>420,000</u>
001	Electricity		200,000	408,500	420,000
A03304	Hot and Cold Weather Charges		<u>160,000</u>	<u>180,000</u>	<u>150,000</u>
003	Hot & Cold Weather Charges		160,000	180,000	150,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>260,000</u>	<u>320,000</u>	<u>200,000</u>
A03805	Travelling Allowance		<u>260,000</u>	<u>320,000</u>	<u>200,000</u>
001	Travelling Allowance		260,000	320,000	200,000
A039	TOTAL GENERAL		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03901	Stationery		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Stationery Charges		15,000	15,000	15,000
A03970	Others		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Others		15,000	15,000	15,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,200,000</u>	<u>1,377,000</u>	<u>1,500,000</u>
A041	TOTAL PENSION		<u>1,200,000</u>	<u>1,377,000</u>	<u>1,500,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,200,000</u>	<u>1,377,000</u>	<u>1,500,000</u>
001	Superannuation Encashment of L.P.R			1,377,000	1,500,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6075	GCMHS TIMERGARA				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		
001	Fin: Asstt:		1,000		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Machinery and Equipment		15,000	15,000	15,000
A132	TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201	Furniture and Fixture		15,000	15,000	15,000
GCMHS TIMERGARA			59,615,230	61,078,700	59,029,800

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6076	GHSS MUNDA				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>40,469,560</u>	<u>46,100,770</u>	<u>44,816,950</u>
A011	TOTAL PAY		<u>27,656,130</u>	<u>27,668,390</u>	<u>26,460,440</u>
A011-1	TOTAL PAY OF OFFICERS		<u>18,674,650</u>	<u>18,818,980</u>	<u>17,838,560</u>
A01101	Total Basic Pay Of Officer		<u>18,674,650</u>	<u>18,818,980</u>	<u>17,838,560</u>
P070	Principal	(BPS-19)	1	1	1,171,070
S044	Senior Instructor	(BPS-18)	1	1	480,290
S144	Subject Specialist	(BPS-18)	13	10	6,850,000
V011	Vice Principal	(BPS-18)	1	1	996,890
L033	Librarian	(BPS-17)	1	1	380,540
S144	Subject Specialist	(BPS-17)		2	1,230,000
S377	Senior I. T. Teacher	(BPS-17)	1		380,540
S604	Subject Specialist IT	(BPS-17)		1	438,440
S613	Subject Specialist English	(BPS-17)		1	420,000
S039	Senior English Teacher	(BPS-16)	11		4,127,080
S572	Senior Certified Teacher	(BPS-16)	6	7	3,468,240
S573	Senior Arabic Teacher	(BPS-16)	1	1	460,000
S574	Senior Teology Teacher	(BPS-16)	1	1	360,000
S579	Secondary School Teacher	(BPS-16)		11	4,095,640
A011-2	TOTAL PAY OF OTHER STAFF		<u>8,981,480</u>	<u>8,849,410</u>	<u>8,621,880</u>
A01151	Total Basic Pay Other Staff		<u>8,981,480</u>	<u>8,849,410</u>	<u>8,621,880</u>
C020	Certificated Teacher	(BPS-15)	10	9	4,277,860
D106	Drawing Master	(BPS-15)	1	1	314,470
P030	Physical Education Teacher	(BPS-15)	1	1	547,640
L005	Laboratory Supervisor	(BPS-14)		2	560,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6076	GHSS MUNDA				
S035 Senior Clerk (BPS-14)	1	1	190,350		406,800
C457 Certified Teacher IT (BPS-12)		1			260,000
L109 Lab Incharge (BPS-12)	1		166,560		
Q001 Qari (BPS-12)	1	1	166,560		280,000
J013 Junior Clerk (BPS-11)	2	2	535,760		544,560
S049 Senior Laboratory Assistant (BPS-09)		1			250,000
L001 Laboratory Assistant (BPS-07)	4	1	810,940		210,000
B006 Behishti (BPS-03)	1	1	164,850		166,800
C057 Chowkidar (BPS-03)	2	2	355,970		360,120
L002 Laboratory Attendant (BPS-03)	5	5	955,380		942,480
N005 Naib Qasid (BPS-03)	2	2	358,370		268,080
S162 Sweeper (BPS-03)	1	1	136,770		124,680
A012 TOTAL ALLOWANCES			<u>12,813,430</u>	<u>18,432,380</u>	<u>18,356,510</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>12,417,080</u>	<u>18,187,580</u>	<u>17,867,430</u>
A01202 House Rent Allowance			1,660,000	2,252,630	2,262,630
A01203 Conveyance Allowance			2,056,000	2,734,970	2,344,970
A01207 Washing Allowance			5,740	7,200	7,200
A01208 Dress Allowance			5,740	7,200	7,200
A0120D Integrated Allowance			10,800	8,550	5,400
A01217 Medical Allowance			1,060,000	1,311,430	1,321,430
A0121T Adhoc Relief Allowance 2013			460,000	522,800	532,800
A01224 Entertainment Allowance			6,000	6,000	6,000
A0122C Adhoc Relief Allowance - 2015			315,000	357,870	358,870
A0122M Adhoc Relief Allowance 2016			1,685,000	2,070,730	2,071,730
A0122N Special Conveyance Allowance to Disabled Employees				144,760	145,760
A0122Y Ad-hoc Relief Allowance 2017			2,159,000	2,764,150	2,774,150
A01233 Unattractive Area Allowance			<u>830,000</u>	<u>1,020,450</u>	<u>1,030,450</u>
001 Unattractive area allowance			830,000	1,020,450	1,030,450
A01238 Charge allowance			1,200	1,200	1,200
A0123G Ad-hoc Relief Allowance-2018			<u>2,153,000</u>	<u>2,762,550</u>	<u>2,772,550</u>
001			2,153,000	2,762,550	2,772,550

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6076	GHSS MUNDA				
A0123P	Ad-hoc Relief Allowance 2019			2,206,290	2,216,290
A01253	Science Teaching Allowance		9,600	8,800	8,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		396,350	244,800	489,080
A01274	Medical Charges		10,000		1,000
001	Medical Charges		10,000		1,000
A01278	Leave Salary		100,000		200,000
001	Leave Salary		100,000		200,000
A01284	Firewood Allowance		286,350	244,800	288,080
A03	TOTAL OPERATING EXPENSES		408,300	847,100	503,400
A032	TOTAL COMMUNICATIONS		20,000	45,000	25,000
A03202	Telephone and Trunk Call		20,000	45,000	25,000
001	Telephone and Trunk Call		20,000	45,000	25,000
A033	TOTAL UTILITIES		240,000	300,000	310,000
A03303	Electricity		90,000	150,000	160,000
001	Electricity		90,000	150,000	160,000
A03304	Hot and Cold Weather Charges		150,000	150,000	150,000
003	Hot & Cold Weather Charges		150,000	150,000	150,000
A038	TOTAL TRAVEL & TRANSPORTATION		40,100	103,100	53,100
A03805	Travelling Allowance		40,000	100,000	50,000
001	Travelling Allowance		40,000	100,000	50,000
A03808	Conveyance Charges		100	3,100	3,100
001	Conveyance Charges		100	3,100	3,100
A039	TOTAL GENERAL		108,200	399,000	115,300
A03901	Stationery		9,000	14,000	10,000
001	Stationery Charges		9,000	14,000	10,000
A03902	Printing and Publication		100	30,000	100
001	Printing and publication		100	30,000	100

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6076	GHSS MUNDA				
A03905	Newspapers Periodicals and Books		100	6,000	100
A03970	Others		<u>99,000</u>	<u>349,000</u>	<u>105,100</u>
001	Others		9,000	9,000	10,000
093	Classroom Consumables		90,000	90,000	95,000
212	Hiring of Teachers, Sport Kits & Library Books			250,000	100
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>220,000</u>	<u>220,000</u>	<u>500,000</u>
A041	TOTAL PENSION		<u>220,000</u>	<u>220,000</u>	<u>500,000</u>
A04114	Superannuation Encashment of L.P.R		<u>220,000</u>	<u>220,000</u>	<u>500,000</u>
001	Superannuation Encashment of L.P.R			220,000	500,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>	<u>60,000</u>	<u>100</u>
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>	<u>60,000</u>	<u>100</u>
A05270	To Others		<u>100</u>	<u>60,000</u>	<u>100</u>
001	To Others		100	60,000	100
A09	TOTAL PHYSICAL ASSETS		<u>100</u>	<u>40,000</u>	<u>100</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100</u>	<u>40,000</u>	<u>100</u>
A09601	Plant and Machinery		<u>100</u>	<u>40,000</u>	<u>100</u>
030	Purchase of Science Equipments		100	40,000	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>101,300</u>	<u>159,000</u>	<u>94,100</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>15,000</u>	<u>6,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>15,000</u>	<u>6,000</u>
001	Machinery and Equipment		5,000	15,000	6,000
A132	TOTAL FURNITURE AND FIXTURE		<u>6,000</u>	<u>14,000</u>	<u>8,000</u>

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6076	GHSS MUNDA				
A13201	Furniture and Fixture		6,000	14,000	8,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>90,100</u>	<u>115,000</u>	<u>79,000</u>
A13303	Other Buildings		<u>90,100</u>	<u>115,000</u>	<u>79,000</u>
006	Special repair of buildings		100	40,000	1,000
009	Petty Repair		90,000	75,000	78,000
A137	TOTAL COMPUTER EQUIPMENT		<u>100</u>	<u>10,000</u>	<u>1,000</u>
A13703	I.T. Equipment		100	10,000	1,000
A138	TOTAL GENERAL		<u>100</u>	<u>5,000</u>	<u>100</u>
A13801	Maintenance of gardens		100	5,000	100
GHSS MUNDA			41,199,360	47,426,870	45,914,650

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6077	GGHSS MUNDA				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>18,432,460</u>	<u>18,831,800</u>	<u>22,315,800</u>
A011	TOTAL PAY	45	46	<u>12,782,360</u>	<u>14,380,000</u>
A011-1	TOTAL PAY OF OFFICERS	29	29	<u>8,003,860</u>	<u>10,571,000</u>
A01101	Total Basic Pay Of Officer	29	29	<u>8,003,860</u>	<u>10,571,000</u>
P070	Principal (BPS-18)	1	1	714,730	710,000
D072	Director Of Physical Education (BPS-17)	1	1	681,400	364,000
S144	Subject Specialist (BPS-17)	10	10	1,681,500	3,644,000
I050	I. T. Teacher (BPS-16)	1	1	390,000	227,000
S039	Senior English Teacher (BPS-16)	8	8	1,865,280	2,445,000
S572	Senior Certified Teacher (BPS-16)	5	5	1,520,380	1,961,000
S573	Senior Arabic Teacher (BPS-16)	1	1	380,480	402,000
S574	Senior Teology Teacher (BPS-16)	1	1	350,340	402,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	419,750	416,000
A011-2	TOTAL PAY OF OTHER STAFF	16	17	<u>4,778,500</u>	<u>3,463,000</u>
A01151	Total Basic Pay Other Staff	16	17	<u>4,778,500</u>	<u>3,463,000</u>
C020	Certificated Teacher (BPS-15)	2	2	995,130	991,000
D106	Drawing Master (BPS-15)	1	1	320,710	190,000
S578	Senior Qaria (BPS-15)	1	1	430,530	193,000
S035	Senior Clerk (BPS-14)	1	1	304,190	301,000
C457	Certified Teacher IT (BPS-12)		1		224,000
J013	Junior Clerk (BPS-11)	1	1	267,560	150,000
L001	Laboratory Assistant (BPS-07)	1	1	243,470	132,000
B006	Behishti (BPS-03)	1	1	306,360	217,000
C002	Caller (BPS-03)	1	1	222,730	245,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6077	GGHSS MUNDA				
C057 Chowkidar (BPS-03)	2	2	429,190		323,000
L002 Laboratory Attendant (BPS-03)	2	2	554,100		245,000
N005 Naib Qasid (BPS-03)	2	2	450,010		397,000
S162 Sweeper (BPS-03)	1	1	254,520		201,000
A012 TOTAL ALLOWANCES			<u>5,650,100</u>	<u>8,117,800</u>	<u>7,935,800</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,353,350</u>	<u>7,830,800</u>	<u>7,645,800</u>
A01202 House Rent Allowance			990,840	1,021,000	1,022,000
A01203 Conveyance Allowance			986,750	1,522,000	1,325,000
A01207 Washing Allowance			7,200	7,200	7,200
A01208 Dress Allowance			7,200	7,200	7,200
A0120D Integrated Allowance			10,800	10,800	10,800
A01217 Medical Allowance			451,640	605,000	605,000
A0121T Adhoc Relief Allowance 2013			127,720	154,000	155,000
A0122C Adhoc Relief Allowance - 2015				105,000	105,000
A0122M Adhoc Relief Allowance 2016			710,000	785,000	785,000
A0122Y Ad-hoc Relief Allowance 2017			790,000	1,043,000	1,045,000
A01233 Unattractive Area Allowance			<u>450,000</u>	<u>540,000</u>	<u>542,000</u>
001 Unattractive area allowance			450,000	540,000	542,000
A01238 Charge allowance			1,200		
A0123G Ad-hoc Relief Allowance-2018			<u>810,000</u>	<u>1,043,000</u>	<u>1,045,000</u>
001			810,000	1,043,000	1,045,000
A0123P Ad-hoc Relief Allowance 2019				980,000	984,000
A01253 Science Teaching Allowance			10,000	7,600	7,600
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>296,750</u>	<u>287,000</u>	<u>290,000</u>
A01274 Medical Charges			<u>10,000</u>		
001 Medical Charges			10,000		
A01278 Leave Salary			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Leave Salary			100,000	100,000	100,000
A01284 Firewood Allowance			186,750	187,000	190,000
A03 TOTAL OPERATING EXPENSES			<u>377,100</u>	<u>516,000</u>	<u>357,100</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6077	GGHSS MUNDA				
A032	TOTAL COMMUNICATIONS		<u>20,000</u>	<u>33,400</u>	<u>20,000</u>
A03202	Telephone and Trunk Call		<u>20,000</u>	<u>33,400</u>	<u>20,000</u>
001	Telephone and Trunk Call		20,000	33,400	20,000
A033	TOTAL UTILITIES		<u>220,000</u>	<u>220,000</u>	<u>220,000</u>
A03303	Electricity		<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001	Electricity		70,000	70,000	70,000
A03304	Hot and Cold Weather Charges		<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
003	Hot & Cold Weather Charges		150,000	150,000	150,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,000</u>	<u>76,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>76,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	76,000	40,000
A039	TOTAL GENERAL		<u>97,100</u>	<u>186,600</u>	<u>77,100</u>
A03901	Stationery		<u>9,000</u>	<u>22,500</u>	<u>9,000</u>
001	Stationery Charges		9,000	22,500	9,000
A03970	Others		<u>88,100</u>	<u>164,100</u>	<u>68,100</u>
001	Others		8,000	8,000	8,000
093	Classroom Consumables		80,000	60,000	60,000
212	Hiring of Teachers, Sport Kits & Library Books		100	96,100	100
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		
A041	TOTAL PENSION		<u>1,000</u>		
A04114	Superannuation Encashment of L.P.R		1,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>14,400</u>	<u>100</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>14,400</u>	<u>100</u>
A05270	To Others		<u>1,000</u>	<u>14,400</u>	<u>100</u>
001	To Others		1,000	14,400	100

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6077	GGHSS MUNDA				
A09	TOTAL PHYSICAL ASSETS		100	22,450	100
A096	TOTAL PURCHASE OF PLANT & MACHINERY		100	22,450	100
A09601	Plant and Machinery		100	22,450	100
030	Purchase of Science Equipments		100	22,450	100
A13	TOTAL REPAIRS AND MAINTENANCE		113,000	134,490	90,300
A131	TOTAL MACHINERY AND EQUIPMENT		5,000	13,950	5,000
A13101	Machinery and Equipment		5,000	13,950	5,000
001	Machinery and Equipment		5,000	13,950	5,000
A132	TOTAL FURNITURE AND FIXTURE		5,000	9,500	5,000
A13201	Furniture and Fixture		5,000	9,500	5,000
A133	TOTAL BUILDINGS AND STRUCTURE		101,000	100,100	80,100
A13303	Other Buildings		101,000	100,100	80,100
006	Special repair of buildings		1,000	20,100	100
009	Petty Repair		100,000	80,000	80,000
A137	TOTAL COMPUTER EQUIPMENT		1,000	5,470	100
A13703	I.T. Equipment		1,000	5,470	100
A138	TOTAL GENERAL		1,000	5,470	100
A13801	Maintenance of gardens		1,000	5,470	100

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6077	GGHSS MUNDA				
GGHSS MUNDA			18,924,660	19,519,140	22,763,400

**DA21C16 (12)
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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6078	GGHSS SAMAR BAGH				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>23,418,380</u>	<u>22,973,310</u>	<u>26,442,000</u>
A011	TOTAL PAY	62	61	<u>16,377,510</u>	<u>15,889,000</u>
A011-1	TOTAL PAY OF OFFICERS	41	41	<u>11,357,680</u>	<u>11,086,000</u>
A01101	Total Basic Pay Of Officer	<u>41</u>	<u>41</u>	<u>11,357,680</u>	<u>11,086,000</u>
P070	Principal (BPS-19)	1	1	710,520	747,000
I066	Instructor Physical Education (BPS-17)	1	1	364,440	364,000
S144	Subject Specialist (BPS-17)	13	13	3,025,630	3,445,000
S377	Senior I. T. Teacher (BPS-17)	1		364,440	
S604	Subject Specialist IT (BPS-17)		1		380,000
I050	I. T. Teacher (BPS-16)	1		226,920	
S039	Senior English Teacher (BPS-16)	20	20	5,262,530	5,300,000
S572	Senior Certified Teacher (BPS-16)	4	4	1,403,200	623,000
S610	Secondary School Teacher (IT) (BPS-16)		1		227,000
A011-2	TOTAL PAY OF OTHER STAFF	21	20	<u>5,019,830</u>	<u>4,803,000</u>
A01151	Total Basic Pay Other Staff	<u>21</u>	<u>20</u>	<u>5,019,830</u>	<u>4,803,000</u>
A047	Arabic Teacher (BPS-15)	1	1	330,430	346,000
C020	Certificated Teacher (BPS-15)	2	2	804,500	836,000
D106	Drawing Master (BPS-15)	1	1	266,590	283,000
P030	Physical Education Teacher (BPS-15)	1	1	250,630	267,000
S577	Senior Qari (BPS-15)	1	1	298,510	224,000
T023	Theology Teacher (BPS-15)	1	1	346,390	378,000
L005	Laboratory Supervisor (BPS-14)		1		132,000
S035	Senior Clerk (BPS-14)	1	1	182,160	301,000
J013	Junior Clerk (BPS-11)	1	1	368,200	157,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6078	GGHSS SAMAR BAGH				
L002	Laboratory Attendant	(BPS-07)	1	131,880	
L109	Lab Incharge	(BPS-07)	1	159,840	
B006	Behishti	(BPS-03)	1	211,640	212,000
C002	Caller	(BPS-03)	1	115,320	115,000
C057	Chowkidar	(BPS-03)	2	359,920	370,000
L002	Laboratory Attendant	(BPS-03)	2	382,970	358,000
N005	Naib Qasid	(BPS-03)	2	322,010	332,000
S162	Sweeper	(BPS-03)	2	488,840	492,000
A012	TOTAL ALLOWANCES			<u>7,040,870</u>	<u>11,592,050</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,673,570</u>	<u>10,270,000</u>
A01202	House Rent Allowance			850,000	1,200,000
A01203	Conveyance Allowance			1,050,000	1,680,000
A01207	Washing Allowance			9,000	9,000
A01208	Dress Allowance			9,000	9,000
A0120D	Integrated Allowance			10,800	10,800
A01217	Medical Allowance			650,000	830,000
A0121T	Adhoc Relief Allowance 2013			210,000	226,000
A01229	Special compensatory allowance			32,370	
A0122C	Adhoc Relief Allowance - 2015			142,500	156,000
A0122M	Adhoc Relief Allowance 2016			995,000	1,036,000
A0122N	Special Conveyance Allowance to Disbalded Employees				27,000
A0122Y	Ad-hoc Relief Allowance 2017			1,050,000	1,369,000
A01233	Unattractive Area Allowance			<u>603,500</u>	<u>792,000</u>
001	Unattractive area allowance			603,500	793,000
A01238	Charge allowance			600	600
A0123G	Ad-hoc Relief Allowance-2018			<u>1,050,000</u>	<u>1,569,000</u>
001				1,050,000	1,469,000
A0123P	Ad-hoc Relief Allowance 2019				1,548,000
A01253	Science Teaching Allowance			10,800	4,600
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>367,300</u>	<u>239,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6078	GGHSS SAMAR BAGH				
A01274	Medical Charges		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
001	Medical Charges		10,000	10,000	11,000
A01278	Leave Salary		<u>100,000</u>	<u>40,000</u>	<u>80,000</u>
001	Leave Salary		100,000	40,000	80,000
A01284	Firewood Allowance		257,300	189,000	192,000
A03	TOTAL OPERATING EXPENSES		<u>327,400</u>	<u>602,700</u>	<u>330,400</u>
A032	TOTAL COMMUNICATIONS		<u>20,000</u>	<u>33,500</u>	<u>18,000</u>
A03202	Telephone and Trunk Call		<u>20,000</u>	<u>33,500</u>	<u>18,000</u>
001	Telephone and Trunk Call		20,000	33,500	18,000
A033	TOTAL UTILITIES		<u>180,000</u>	<u>175,000</u>	<u>190,000</u>
A03303	Electricity		<u>30,000</u>	<u>25,000</u>	<u>40,000</u>
001	Electricity		30,000	25,000	40,000
A03304	Hot and Cold Weather Charges		<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
003	Hot & Cold Weather Charges		150,000	150,000	150,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,100</u>	<u>77,400</u>	<u>40,100</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>75,000</u>	<u>40,000</u>
001	Travelling Allowance		30,000	75,000	40,000
A03808	Conveyance Charges		<u>100</u>	<u>2,400</u>	<u>100</u>
001	Conveyance Charges		100	2,400	100
A039	TOTAL GENERAL		<u>97,300</u>	<u>316,800</u>	<u>82,300</u>
A03901	Stationery		<u>9,000</u>	<u>22,500</u>	<u>9,000</u>
001	Stationery Charges		9,000	22,500	9,000
A03902	Printing and Publication		<u>100</u>	<u>22,500</u>	<u>100</u>
001	Printing and publication		100	22,500	100
A03905	Newspapers Periodicals and Books		100	2,800	100
A03970	Others		<u>88,100</u>	<u>269,000</u>	<u>73,100</u>
001	Others		8,000	8,000	8,000
093	Classroom Consumables		80,000	60,000	65,000
212	Hiring of Teachers, Sport Kits & Library Books		100	201,000	100

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6078	GGHSS SAMAR BAGH				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>		<u>1,000</u>
001	Superannuation Encashment of L.P.R				1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>	<u>44,800</u>	<u>100</u>
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>	<u>44,800</u>	<u>100</u>
A05270	To Others		<u>100</u>	<u>44,800</u>	<u>100</u>
001	To Others		100	44,800	100
A09	TOTAL PHYSICAL ASSETS		<u>100</u>	<u>22,450</u>	<u>100</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100</u>	<u>22,450</u>	<u>100</u>
A09601	Plant and Machinery		<u>100</u>	<u>22,450</u>	<u>100</u>
030	Purchase of Science Equipments		100	22,450	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>130,300</u>	<u>147,200</u>	<u>100,300</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>14,000</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>14,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	14,000	5,000
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>9,500</u>	<u>5,000</u>
A13201	Furniture and Fixture		5,000	9,500	5,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>120,100</u>	<u>110,100</u>	<u>90,100</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6078	GGHSS SAMAR BAGH				
A13303	Other Buildings		<u>120,100</u>	<u>110,100</u>	<u>90,100</u>
006	Special repair of buildings		100	20,100	100
009	Petty Repair		120,000	90,000	90,000
A137	TOTAL COMPUTER EQUIPMENT		<u>100</u>	<u>9,030</u>	<u>100</u>
A13703	I.T. Equipment		100	9,030	100
A138	TOTAL GENERAL		<u>100</u>	<u>4,570</u>	<u>100</u>
A13801	Maintenance of gardens		100	4,570	100
GGHSS SAMAR BAGH			23,877,280	23,790,460	26,873,900

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EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DA6079 GGHSS MUNJAI							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,702,790</u>	<u>18,498,830</u>	<u>18,597,000</u>
A011	TOTAL PAY		42	42	<u>9,370,000</u>	<u>11,052,020</u>	<u>11,389,600</u>
A011-1	TOTAL PAY OF OFFICERS		27	27	<u>6,230,000</u>	<u>6,670,020</u>	<u>7,189,600</u>
A01101	Total Basic Pay Of Officer		27	27	6,230,000	6,670,020	7,189,600
P070	Principal	(BPS-18)	1	1	500,000		570,000
I066	Instructor Physical Education	(BPS-17)	1	1	450,000		550,000
S144	Subject Specialist	(BPS-17)	10	10	1,500,000		1,776,000
I050	I. T. Teacher	(BPS-16)	1	1	560,000		620,000
S039	Senior English Teacher	(BPS-16)	8		1,300,000		
S572	Senior Certified Teacher	(BPS-16)	3	3	600,000		682,800
S573	Senior Arabic Teacher	(BPS-16)		1			450,000
S574	Senior Teology Teacher	(BPS-16)	1	1	420,000		520,000
S575	Senior Drawing Master	(BPS-16)	1	1	400,000		500,000
S576	Senior Phycial Education Teacher	(BPS-16)	1		500,000		
S579	Secondary School Teacher	(BPS-16)		8			1,520,800
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>3,140,000</u>	<u>4,382,000</u>	<u>4,200,000</u>
A01151	Total Basic Pay Other Staff		15	15	3,140,000	4,382,000	4,200,000
C020	Certificated Teacher	(BPS-15)	1	1	200,000		310,000
P030	Physical Education Teacher	(BPS-15)	1	1	450,000		530,000
S035	Senior Clerk	(BPS-14)	1	1	250,000		340,000
C457	Certified Teacher IT	(BPS-12)	1	1	200,000		310,000
Q005	Qaria	(BPS-12)	1	1	280,000		370,000
J013	Junior Clerk	(BPS-11)	1	1	210,000		310,000
L001	Laboratory Assistant	(BPS-07)	1	1	150,000		230,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DA6079	GGHSS MUNJAI						
B006	Behishti	(BPS-03)	1	1	160,000		240,000
C057	Chowkidar	(BPS-03)	2	2	300,000		380,000
L002	Laboratory Attendant	(BPS-03)	2	2	400,000		470,000
N005	Naib Qasid	(BPS-03)	2	2	370,000		470,000
S162	Sweeper	(BPS-03)	1	1	170,000		240,000
A012	TOTAL ALLOWANCES				<u>7,332,790</u>	<u>7,446,810</u>	<u>7,207,400</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,123,190</u>	<u>7,208,810</u>	<u>6,947,400</u>
A01202	House Rent Allowance				835,130	1,140,000	1,142,000
A01203	Conveyance Allowance				1,223,540	1,024,230	1,025,000
A01207	Washing Allowance				51,700	10,800	10,800
A01208	Dress Allowance				49,900	10,800	10,800
A0120D	Integrated Allowance				56,200	16,200	16,200
A01217	Medical Allowance				633,250	750,000	750,000
A0121T	Adhoc Relief Allowance 2013				238,770	226,180	227,000
A01226	Computer Allowance				56,180		
A01229	Special compensatory allowance				56,180		
A0122C	Adhoc Relief Allowance - 2015				176,660	158,500	159,000
A0122M	Adhoc Relief Allowance 2016				956,060	874,000	875,000
A0122Y	Ad-hoc Relief Allowance 2017				1,128,550	1,036,500	1,038,000
A01233	Unattractive Area Allowance				<u>489,640</u>	<u>632,000</u>	<u>632,000</u>
001	Unattractive area allowance				489,640	632,000	632,000
A01238	Charge allowance				41,800	1,800	1,800
A0123G	Ad-hoc Relief Allowance-2018				<u>1,128,550</u>	<u>899,090</u>	<u>630,000</u>
001					1,128,550	624,000	630,000
A0123P	Ad-hoc Relief Allowance 2019					422,000	423,000
A01253	Science Teaching Allowance				1,080	6,710	6,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>209,600</u>	<u>238,000</u>	<u>260,000</u>
A01274	Medical Charges				<u>10,000</u>		
001	Medical Charges				10,000		
A01278	Leave Salary				<u>100,000</u>	<u>30,000</u>	<u>50,000</u>
001	Leave Salary				100,000	30,000	50,000
A01284	Firewood Allowance				99,600	208,000	210,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6079	GGHSS MUNJAI				
A03	TOTAL OPERATING EXPENSES		<u>396,000</u>	<u>613,200</u>	<u>337,400</u>
A032	TOTAL COMMUNICATIONS		<u>20,100</u>	<u>33,390</u>	<u>20,000</u>
A03201	Postage and Telegraph		100		
A03202	Telephone and Trunk Call		<u>20,000</u>	<u>33,390</u>	<u>20,000</u>
001	Telephone and Trunk Call		20,000	33,390	20,000
A033	TOTAL UTILITIES		<u>250,000</u>	<u>190,000</u>	<u>190,000</u>
A03303	Electricity		<u>100,000</u>	<u>40,000</u>	<u>40,000</u>
001	Electricity		100,000	40,000	40,000
A03304	Hot and Cold Weather Charges		<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
003	Hot & Cold Weather Charges		150,000	150,000	150,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,100</u>	<u>54,840</u>	<u>30,100</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>52,500</u>	<u>30,000</u>
001	Travelling Allowance		30,000	52,500	30,000
A03808	Conveyance Charges		<u>100</u>	<u>2,340</u>	<u>100</u>
001	Conveyance Charges		100	2,340	100
A039	TOTAL GENERAL		<u>95,800</u>	<u>334,970</u>	<u>97,300</u>
A03901	Stationery		<u>7,500</u>	<u>20,900</u>	<u>9,000</u>
001	Stationery Charges		7,500	20,900	9,000
A03902	Printing and Publication		<u>100</u>	<u>22,330</u>	<u>100</u>
001	Printing and publication		100	22,330	100
A03905	Newspapers Periodicals and Books		100	2,780	100
A03970	Others		<u>88,100</u>	<u>288,960</u>	<u>88,100</u>
001	Others		8,000	8,000	8,000
093	Classroom Consumables		80,000	80,000	80,000
212	Hiring of Teachers, Sport Kits & Library Books		100	200,960	100
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>350,640</u>	<u>1,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6079	GGHSS MUNJAI				
A041	TOTAL PENSION			<u>350,640</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R			<u>350,640</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R			350,640	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>	<u>45,000</u>	<u>100</u>
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>	<u>45,000</u>	<u>100</u>
A05270	To Others		<u>100</u>	<u>45,000</u>	<u>100</u>
001	To Others		100	45,000	100
A09	TOTAL PHYSICAL ASSETS		<u>100</u>	<u>22,330</u>	<u>100</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100</u>	<u>22,330</u>	<u>100</u>
A09601	Plant and Machinery		<u>100</u>	<u>22,330</u>	<u>100</u>
030	Purchase of Science Equipments		100	22,330	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>140,300</u>	<u>187,050</u>	<u>131,300</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>13,950</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>13,950</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	13,950	5,000
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>9,500</u>	<u>6,000</u>
A13201	Furniture and Fixture		5,000	9,500	6,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>130,100</u>	<u>150,100</u>	<u>120,100</u>
A13303	Other Buildings		<u>130,100</u>	<u>150,100</u>	<u>120,100</u>
006	Special repair of buildings		100	20,100	100
009	Petty Repair		130,000	130,000	120,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6079	GGHSS MUNJAI				
A137	TOTAL COMPUTER EQUIPMENT		<u>100</u>	<u>8,930</u>	<u>100</u>
A13703	I.T. Equipment		100	8,930	100
A138	TOTAL GENERAL		<u>100</u>	<u>4,570</u>	<u>100</u>
A13801	Maintenance of gardens		100	4,570	100
GGHSS MUNJAI			17,239,290	19,717,050	19,066,900

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DA6080	GGHSS KOTO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,406,250</u>	<u>18,526,550</u>	<u>20,750,630</u>
A011	TOTAL PAY		45	45	<u>13,546,000</u>	<u>10,941,000</u>	<u>13,088,430</u>
A011-1	TOTAL PAY OF OFFICERS		31	31	<u>10,470,000</u>	<u>7,002,000</u>	<u>10,254,130</u>
A01101	Total Basic Pay Of Officer		31	31	<u>10,470,000</u>	<u>7,002,000</u>	<u>10,254,130</u>
P070	Principal	(BPS-19)		1			549,170
P070	Principal	(BPS-18)	1		520,000		
I066	Instructor Physical Education	(BPS-17)	1	1	450,000		380,000
S144	Subject Specialist	(BPS-17)	12	10	2,850,000		4,036,080
S572	Senior Certified Teacher	(BPS-17)	4		1,230,000		
S607	Subject Specialist Urdu	(BPS-17)		1			380,000
S608	Subject Specialist Pushto	(BPS-17)		1			310,000
S039	Senior English Teacher	(BPS-16)	10		4,460,000		
S572	Senior Certified Teacher	(BPS-16)		4			895,080
S573	Senior Arabic Teacher	(BPS-16)	1	1	320,000		255,800
S574	Senior Teology Teacher	(BPS-16)	1	1	320,000		298,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	320,000		320,000
S579	Secondary School Teacher	(BPS-16)		10			2,830,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>3,076,000</u>	<u>3,939,000</u>	<u>2,834,300</u>
A01151	Total Basic Pay Other Staff		14	14	<u>3,076,000</u>	<u>3,939,000</u>	<u>2,834,300</u>
C020	Certificated Teacher	(BPS-15)	2	2	750,000		640,000
D106	Drawing Master	(BPS-15)	2	1	380,000		314,470
S578	Senior Qaria	(BPS-15)	1		230,000		
S035	Senior Clerk	(BPS-14)	1	1	250,000		329,030
Q005	Qaria	(BPS-12)		1			189,600

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DA6080	GGHSS KOTO						
J013	Junior Clerk	(BPS-11)	1	1	230,000	308,200	
L001	Laboratory Assistant	(BPS-07)	1	1	146,000	222,200	
B006	Behishti	(BPS-03)	1	1	150,000	150,810	
C057	Chowkidar	(BPS-03)	1	2	180,000	132,090	
L002	Laboratory Attendant	(BPS-03)	2	2	380,000	265,000	
N005	Naib Qasid	(BPS-03)	2	2	380,000	282,900	
A012	TOTAL ALLOWANCES		<u>5,860,250</u>			<u>7,585,550</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,563,500</u>			<u>7,377,660</u>	
A01202	House Rent Allowance		730,000		836,460	837,000	
A01203	Conveyance Allowance		860,000		1,002,000	1,003,000	
A01207	Washing Allowance		5,400		5,400	5,400	
A01208	Dress Allowance		5,400		5,400	5,400	
A0120D	Integrated Allowance		10,800		10,800	10,800	
A01217	Medical Allowance		450,000		524,200	525,000	
A0121T	Adhoc Relief Allowance 2013		206,000		227,200	228,000	
A0122C	Adhoc Relief Allowance - 2015		140,000		155,200	156,000	
A0122M	Adhoc Relief Allowance 2016		760,000		906,000	907,000	
A0122Y	Ad-hoc Relief Allowance 2017		980,000		1,110,900	1,112,000	
A01233	Unattractive Area Allowance		<u>430,000</u>		<u>439,000</u>	<u>440,000</u>	
001	Unattractive area allowance		430,000		439,000	440,000	
A01238	Charge allowance		500		1,200	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>980,000</u>		<u>1,110,900</u>	<u>1,112,000</u>	
001			980,000		1,110,900	1,112,000	
A0123P	Ad-hoc Relief Allowance 2019				1,039,000	1,042,000	
A01253	Science Teaching Allowance		5,400		4,000	2,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>296,750</u>			<u>207,890</u>	
A01274	Medical Charges		<u>10,000</u>		<u>5,000</u>	<u>5,000</u>	
001	Medical Charges		10,000		5,000	5,000	
A01278	Leave Salary		<u>100,000</u>		<u>15,000</u>	<u>80,000</u>	
001	Leave Salary		100,000		15,000	80,000	
A01284	Firewood Allowance		186,750		187,890	190,000	

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6080	GGHSS KOTO				
A03	TOTAL OPERATING EXPENSES		<u>310,400</u>	<u>668,930</u>	<u>395,400</u>
A032	TOTAL COMMUNICATIONS		<u>18,000</u>	<u>25,000</u>	<u>20,000</u>
A03202	Telephone and Trunk Call		<u>18,000</u>	<u>25,000</u>	<u>20,000</u>
001	Telephone and Trunk Call		18,000	25,000	20,000
A033	TOTAL UTILITIES		<u>180,000</u>	<u>250,000</u>	<u>250,000</u>
A03303	Electricity		<u>30,000</u>	<u>100,000</u>	<u>100,000</u>
001	Electricity		30,000	100,000	100,000
A03304	Hot and Cold Weather Charges		<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
003	Hot & Cold Weather Charges		150,000	150,000	150,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,100</u>	<u>70,000</u>	<u>40,100</u>
A03805	Travelling Allowance		<u>25,000</u>	<u>70,000</u>	<u>40,000</u>
001	Travelling Allowance		25,000	70,000	40,000
A03808	Conveyance Charges		<u>100</u>		<u>100</u>
001	Conveyance Charges		100		100
A039	TOTAL GENERAL		<u>87,300</u>	<u>323,930</u>	<u>85,300</u>
A03901	Stationery		<u>9,000</u>	<u>20,000</u>	<u>7,000</u>
001	Stationery Charges		9,000	20,000	7,000
A03902	Printing and Publication		<u>100</u>	<u>22,430</u>	<u>100</u>
001	Printing and publication		100	22,430	100
A03905	Newspapers Periodicals and Books		100	2,540	100
A03970	Others		<u>78,100</u>	<u>278,960</u>	<u>78,100</u>
001	Others		8,000	8,000	8,000
093	Classroom Consumables		70,000	70,000	70,000
212	Hiring of Teachers, Sport Kits & Library Books		100	200,960	100
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>		<u>1,000</u>

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6080	GGHSS KOTO				
001	Superannuation Encashment of L.P.R				1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>	<u>44,660</u>	<u>100</u>
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>	<u>44,660</u>	<u>100</u>
A05270	To Others				100
001	To Others				100
A09	TOTAL PHYSICAL ASSETS		<u>100</u>	<u>22,330</u>	<u>100</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100</u>	<u>22,330</u>	<u>100</u>
A09601	Plant and Machinery				100
030	Purchase of Science Equipments				100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>110,300</u>	<u>146,860</u>	<u>110,300</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>8,900</u>	<u>5,000</u>
A13101	Machinery and Equipment				5,000
001	Machinery and Equipment				5,000
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>4,470</u>	<u>5,000</u>
A13201	Furniture and Fixture				5,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>100,100</u>	<u>120,100</u>	<u>100,100</u>
A13303	Other Buildings				100,100
006	Special repair of buildings				100
009	Petty Repair				100,000
A137	TOTAL COMPUTER EQUIPMENT		<u>100</u>	<u>8,930</u>	<u>100</u>

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6080	GGHSS KOTO				
A13703	I.T. Equipment		100	8,930	100
A138	TOTAL GENERAL		<u>100</u>	<u>4,460</u>	<u>100</u>
A13801	Maintenance of gardens		100	4,460	100
GGHSS KOTO			19,828,150	19,409,330	21,257,530

DA21C16 (12)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DA6083 GGHSS BADWAN					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>19,888,040</u>	<u>18,450,354</u>	<u>20,624,450</u>
A011 TOTAL PAY	49	49	<u>13,511,960</u>	<u>10,958,260</u>	<u>13,721,000</u>
A011-1 TOTAL PAY OF OFFICERS	26	25	<u>10,361,090</u>	<u>5,377,500</u>	<u>9,095,000</u>
A01101 Total Basic Pay Of Officer	26	25	<u>10,361,090</u>	<u>5,377,500</u>	<u>9,095,000</u>
P070 Principal (BPS-18)	1	1	1,061,880		1,224,000
I066 Instructor Physical Education (BPS-17)	1	1	445,280		429,000
S144 Subject Specialist (BPS-17)	12	10	5,063,860		3,720,000
S607 Subject Specialist Urdu (BPS-17)		1			360,000
S608 Subject Specialist Pushto (BPS-17)		1			400,000
S039 Senior English Teacher (BPS-16)	7		1,717,270		
S572 Senior Certified Teacher (BPS-16)	2	2	859,840		702,000
S573 Senior Arabic Teacher (BPS-16)	1		322,400		
S575 Senior Drawing Master (BPS-16)	1	1	445,280		344,000
S576 Senior Phycial Education Teacher (BPS-16)	1	1	445,280		354,000
S579 Secondary School Teacher (BPS-16)		7			1,562,000
A011-2 TOTAL PAY OF OTHER STAFF	23	24	<u>3,150,870</u>	<u>5,580,760</u>	<u>4,626,000</u>
A01151 Total Basic Pay Other Staff	23	24	<u>3,150,870</u>	<u>5,580,760</u>	<u>4,626,000</u>
A047 Arabic Teacher (BPS-15)		1			210,000
C020 Certificated Teacher (BPS-15)	11	11	841,120		1,820,000
S578 Senior Qaria (BPS-15)	1	1	277,480		315,000
T023 Theology Teacher (BPS-15)	1	1	277,480		280,000
S035 Senior Clerk (BPS-14)	1	1	394,700		425,000
J013 Junior Clerk (BPS-11)	1	1	259,940		270,000
L001 Laboratory Assistant (BPS-07)	1	1	132,570		161,000

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6083	GGHSS BADWAN				
C057 Chowkidar (BPS-03)	2	2	270,130		380,000
L002 Laboratory Attendant (BPS-03)	2	2	270,180		290,000
N005 Naib Qasid (BPS-03)	2	2	301,210		295,000
S162 Sweeper (BPS-03)	1	1	126,060		180,000
A012 TOTAL ALLOWANCES			<u>6,376,080</u>	<u>7,492,094</u>	<u>6,903,450</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>6,095,520</u>	<u>7,326,094</u>	<u>6,702,500</u>
A01202 House Rent Allowance			840,000	974,000	975,000
A01203 Conveyance Allowance			1,020,000	1,130,000	1,010,000
A01207 Washing Allowance			5,400	5,470	5,500
A01208 Dress Allowance			5,400	5,470	5,500
A0120D Integrated Allowance			10,800	9,000	9,000
A01217 Medical Allowance			620,000	610,500	612,000
A0121T Adhoc Relief Allowance 2013			190,000	178,260	179,000
A0122C Adhoc Relief Allowance - 2015			110,560	109,420	71,000
A0122M Adhoc Relief Allowance 2016			760,560	800,000	800,000
A0122Y Ad-hoc Relief Allowance 2017			986,000	1,052,650	820,000
A01233 Unattractive Area Allowance			<u>560,000</u>	<u>490,000</u>	<u>490,000</u>
001 Unattractive area allowance			560,000	490,000	490,000
A01238 Charge allowance			1,200		
A0123G Ad-hoc Relief Allowance-2018			<u>980,000</u>	<u>1,052,650</u>	<u>830,000</u>
001			980,000	1,052,650	830,000
A0123P Ad-hoc Relief Allowance 2019				885,200	886,000
A01253 Science Teaching Allowance			5,600	9,200	9,500
A01270 Other				14,274	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>280,560</u>	<u>166,000</u>	<u>200,950</u>
A01274 Medical Charges			<u>10,000</u>		
001 Medical Charges			10,000		
A01278 Leave Salary			<u>50,000</u>		
001 Leave Salary			50,000		
A01284 Firewood Allowance			220,560	166,000	200,950
A03 TOTAL OPERATING EXPENSES			<u>366,400</u>	<u>674,750</u>	<u>376,400</u>

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6083	GGHSS BADWAN				
A032	TOTAL COMMUNICATIONS		<u>20,000</u>	<u>25,200</u>	<u>20,000</u>
A03202	Telephone and Trunk Call		<u>20,000</u>	<u>25,200</u>	<u>20,000</u>
001	Telephone and Trunk Call		20,000	25,200	20,000
A033	TOTAL UTILITIES		<u>200,000</u>	<u>220,000</u>	<u>210,000</u>
A03303	Electricity		<u>50,000</u>	<u>70,000</u>	<u>60,000</u>
001	Electricity		50,000	70,000	60,000
A03304	Hot and Cold Weather Charges		<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
003	Hot & Cold Weather Charges		150,000	150,000	150,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,100</u>	<u>80,540</u>	<u>40,100</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>78,300</u>	<u>40,000</u>
001	Travelling Allowance		40,000	78,300	40,000
A03808	Conveyance Charges		<u>100</u>	<u>2,240</u>	<u>100</u>
001	Conveyance Charges		100	2,240	100
A039	TOTAL GENERAL		<u>106,300</u>	<u>349,010</u>	<u>106,300</u>
A03901	Stationery		<u>8,000</u>	<u>25,000</u>	<u>8,000</u>
001	Stationery Charges		8,000	25,000	8,000
A03902	Printing and Publication		<u>100</u>	<u>22,330</u>	<u>100</u>
001	Printing and publication		100	22,330	100
A03905	Newspapers Periodicals and Books		100	2,680	100
A03970	Others		<u>98,100</u>	<u>299,000</u>	<u>98,100</u>
001	Others		8,000	8,000	8,000
093	Classroom Consumables		90,000	90,000	90,000
212	Hiring of Teachers, Sport Kits & Library Books		100	201,000	100
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>190,000</u>	<u>187,440</u>	<u>1,500,000</u>
A041	TOTAL PENSION		<u>190,000</u>	<u>187,440</u>	<u>1,500,000</u>
A04114	Superannuation Encashment of L.P.R		<u>190,000</u>	<u>187,440</u>	<u>1,500,000</u>
001	Superannuation Encashment of L.P.R		190,000	187,440	1,500,000

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6083	GGHSS BADWAN				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,100</u>	<u>44,660</u>	<u>100</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,100</u>	<u>44,660</u>	<u>100</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		
001	Fin: Asstt:		1,000		
A05270	To Others		<u>100</u>	<u>44,660</u>	<u>100</u>
001	To Others		100	44,660	100
A09	TOTAL PHYSICAL ASSETS		<u>100</u>	<u>22,330</u>	<u>100</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100</u>	<u>22,330</u>	<u>100</u>
A09601	Plant and Machinery		<u>100</u>	<u>22,330</u>	<u>100</u>
030	Purchase of Science Equipments		100	22,330	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>90,300</u>	<u>132,570</u>	<u>90,300</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>11,700</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>11,700</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	11,700	5,000
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>9,500</u>	<u>5,000</u>
A13201	Furniture and Fixture		5,000	9,500	5,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>80,100</u>	<u>100,100</u>	<u>80,100</u>
A13303	Other Buildings		<u>80,100</u>	<u>100,100</u>	<u>80,100</u>
006	Special repair of buildings		100	20,100	100
009	Petty Repair		80,000	80,000	80,000

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6083	GGHSS BADWAN				
A137	TOTAL COMPUTER EQUIPMENT		100	6,700	100
A13703	I.T. Equipment		100	6,700	100
A138	TOTAL GENERAL		100	4,570	100
A13801	Maintenance of gardens		100	4,570	100
GGHSS BADWAN			20,535,940	19,512,104	22,591,350

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

DA6085 GGHS KHALL

A01	TOTAL EMPLOYEES RELATED EXPENSES.		13,650,070	16,881,445	17,141,940	
A011	TOTAL PAY	40	39	8,082,170	9,527,000	10,005,890
A011-1	TOTAL PAY OF OFFICERS	30	30	5,763,640	7,486,000	8,110,590
A01101	Total Basic Pay Of Officer	30	30	5,763,640	7,486,000	8,110,590
P070	Principal (BPS-18)	1	1	564,680		474,550
I050	I. T. Teacher (BPS-16)	1		328,240		
S039	Senior English Teacher (BPS-16)	20		2,774,800		
S572	Senior Certified Teacher (BPS-16)	6	6	1,409,440		1,483,520
S573	Senior Arabic Teacher (BPS-16)	1	1	358,240		472,720
S575	Senior Drawing Master (BPS-16)	1	1	328,240		414,600
S579	Secondary School Teacher (BPS-16)		20			4,994,200
S610	Secondary School Teacher (IT) (BPS-16)		1			271,000
A011-2	TOTAL PAY OF OTHER STAFF	10	9	2,318,530	2,041,000	1,895,300
A01151	Total Basic Pay Other Staff	10	9	2,318,530	2,041,000	1,895,300
P030	Physical Education Teacher (BPS-15)	1	1	315,960		216,050
S578	Senior Qaria (BPS-15)	1	1	315,960		337,730
T023	Theology Teacher (BPS-15)	1	1	257,280		232,010
C457	Certified Teacher IT (BPS-12)	1		290,080		
J013	Junior Clerk (BPS-11)	1	1	280,290		345,320
B006	Behishti (BPS-03)	1	1	157,200		154,710
C057	Chowkidar (BPS-03)	1	1	157,560		150,030
L002	Laboratory Attendant (BPS-03)	1	1	157,200		154,710
N005	Naib Qasid (BPS-03)	1	1	234,480		154,710
S162	Sweeper (BPS-03)	1	1	152,520		150,030

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6085	GGHS KHALL				
A012	TOTAL ALLOWANCES		<u>5,567,900</u>	<u>7,354,445</u>	<u>7,136,050</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,329,200</u>	<u>7,005,545</u>	<u>7,011,050</u>
A01202	House Rent Allowance		750,000	849,000	850,000
A01203	Conveyance Allowance		820,000	1,294,000	1,295,000
A01207	Washing Allowance		5,400	6,050	6,050
A01208	Dress Allowance		5,400	5,400	5,400
A0120D	Integrated Allowance		5,400	5,145	5,400
A01217	Medical Allowance		530,000	499,000	500,000
A0121T	Adhoc Relief Allowance 2013		182,000	155,000	155,000
A0122C	Adhoc Relief Allowance - 2015		143,000	126,000	126,000
A0122M	Adhoc Relief Allowance 2016		650,000	716,660	717,000
A0122N	Special Conveyance Allowance to Disbalded Employees		12,000		
A0122Y	Ad-hoc Relief Allowance 2017		850,000	953,000	953,000
A01233	Unattractive Area Allowance		<u>450,000</u>	<u>474,000</u>	<u>475,000</u>
001	Unattractive area allowance		450,000	474,000	475,000
A01238	Charge allowance		600		
A0123G	Ad-hoc Relief Allowance-2018		<u>920,000</u>	<u>953,000</u>	<u>953,000</u>
001			920,000	953,000	953,000
A0123P	Ad-hoc Relief Allowance 2019			946,500	947,000
A01253	Science Teaching Allowance		5,400	2,200	2,200
A01270	Other			<u>20,590</u>	<u>21,000</u>
084	M.Phill Allowance			20,590	21,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>238,700</u>	<u>348,900</u>	<u>125,000</u>
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>80,000</u>	<u>224,400</u>	
001	Leave Salary		80,000		
A01284	Firewood Allowance		157,700	124,500	125,000
A03	TOTAL OPERATING EXPENSES		<u>138,000</u>	<u>138,000</u>	<u>141,000</u>
A032	TOTAL COMMUNICATIONS		<u>12,000</u>	<u>12,000</u>	<u>15,000</u>
A03202	Telephone and Trunk Call		<u>12,000</u>	<u>12,000</u>	<u>15,000</u>

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6085	GGHS KHALL				
001	Telephone and Trunk Call		12,000	12,000	15,000
A033	TOTAL UTILITIES		<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
A03303	Electricity		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Electricity		10,000	10,000	10,000
A03304	Hot and Cold Weather Charges		<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
003	Hot & Cold Weather Charges		80,000	80,000	80,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A03805	Travelling Allowance		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
001	Travelling Allowance		25,000	25,000	25,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
A03901	Stationery		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
001	Stationery Charges		6,000	6,000	6,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Others		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,104,000</u>	<u>905,110</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,104,000</u>	<u>905,110</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,104,000</u>	<u>905,110</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,104,000	905,110	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC				<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire				<u>1,000</u>
001	Fin: Asstt:				1,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>5,000</u>

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6085	GGHS KHALL				
A131	TOTAL MACHINERY AND EQUIPMENT				<u>5,000</u>
A13101	Machinery and Equipment				<u>5,000</u>
001	Machinery and Equipment				5,000
GGHS KHALL			14,892,070	17,924,555	17,289,940

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DA6086 GGHS MIAN BRANGOLA					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,667,540</u>	<u>11,510,380</u>	<u>12,937,030</u>
A011 TOTAL PAY	20	22	<u>6,831,070</u>	<u>6,793,520</u>	<u>7,981,430</u>
A011-1 TOTAL PAY OF OFFICERS	9	10	<u>4,328,700</u>	<u>3,952,100</u>	<u>4,867,460</u>
A01101 Total Basic Pay Of Officer	9	10	<u>4,328,700</u>	<u>3,938,300</u>	<u>4,867,460</u>
H031 Headmistress (BPS-17)	1		932,540		
H104 Head Mistress (BPS-17)		1			960,140
S039 Senior English Teacher (BPS-16)	5		1,935,640		
S572 Senior Certified Teacher (BPS-16)	2	2	949,360		985,840
S576 Senior Phycial Education Teacher (BPS-16)	1	1	511,160		529,400
S579 Secondary School Teacher (BPS-16)		5			2,118,040
S610 Secondary School Teacher (IT) (BPS-16)		1			274,040
A01102 Personal pay				13,800	
A011-2 TOTAL PAY OF OTHER STAFF	11	12	<u>2,502,370</u>	<u>2,841,420</u>	<u>3,113,970</u>
A01151 Total Basic Pay Other Staff	11	12	<u>2,502,370</u>	<u>2,841,420</u>	<u>3,113,970</u>
A047 Arabic Teacher (BPS-15)	1	1	330,430		362,350
C020 Certificated Teacher (BPS-15)	2	2	469,340		469,340
D106 Drawing Master (BPS-15)	1	1	127,410		282,550
T023 Theology Teacher (BPS-15)	1	1	358,790		521,950
C457 Certified Teacher IT (BPS-12)		1			190,000
Q005 Qaria (BPS-12)	1	1	235,680		247,200
J013 Junior Clerk (BPS-11)	1	1	347,080		368,200
C057 Chowkidar (BPS-03)	1	1	179,960		190,520
L002 Laboratory Attendant (BPS-03)	1	1	179,960		155,490
N005 Naib Qasid (BPS-03)	1	1	146,310		136,770

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DA6086	GGHS MIAN BRANGOLA					
S162	Sweeper	(BPS-03)	1	1	127,410	189,600
A012	TOTAL ALLOWANCES		3,836,470	4,716,860	4,955,600	
A012-1	TOTAL REGULAR ALLOWANCES		3,731,910	4,625,010	4,858,600	
A01202	House Rent Allowance		610,000	539,210	560,000	
A01203	Conveyance Allowance		820,560	685,700	710,000	
A01207	Washing Allowance		3,600	3,600	3,600	
A01208	Dress Allowance		3,600	3,600	3,600	
A0120D	Integrated Allowance		5,400	5,400	5,400	
A01217	Medical Allowance		450,000	374,460	395,000	
A0121T	Adhoc Relief Allowance 2013		160,520	128,090	150,000	
A0122C	Adhoc Relief Allowance - 2015		98,560	87,450	95,000	
A0122M	Adhoc Relief Allowance 2016		560,430	503,640	520,000	
A0122Y	Ad-hoc Relief Allowance 2017		683,240	677,970	700,000	
A01233	Unattractive Area Allowance		<u>330,000</u>	<u>294,000</u>	<u>320,000</u>	
001	Unattractive area allowance		330,000	294,000	320,000	
A01238	Charge allowance		1,200	1,000	1,200	
A0123G	Ad-hoc Relief Allowance-2018			<u>678,970</u>	<u>710,000</u>	
001				678,970	710,000	
A0123P	Ad-hoc Relief Allowance 2019			638,720	680,000	
A01253	Science Teaching Allowance		4,800	3,200	4,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		104,560	91,850	97,000	
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>	
001	Medical Charges		1,000		1,000	
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>	
001	Leave Salary		1,000		1,000	
A01284	Firewood Allowance		102,560	91,850	95,000	
A03	TOTAL OPERATING EXPENSES		190,000	190,000	207,000	
A032	TOTAL COMMUNICATIONS		25,000	25,000	25,000	
A03202	Telephone and Trunk Call		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>	
001	Telephone and Trunk Call		25,000	25,000	25,000	

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6086	GGHS MIAN BRANGOLA				
A033	TOTAL UTILITIES		<u>125,000</u>	<u>125,000</u>	<u>115,000</u>
A03303	Electricity		<u>35,000</u>	<u>35,000</u>	<u>25,000</u>
001	Electricity		35,000	35,000	25,000
A03304	Hot and Cold Weather Charges		<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
003	Hot & Cold Weather Charges		90,000	90,000	90,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>	<u>25,000</u>	<u>55,000</u>
A03805	Travelling Allowance		<u>25,000</u>	<u>25,000</u>	<u>55,000</u>
001	Travelling Allowance		25,000	25,000	55,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>12,000</u>
A03901	Stationery		<u>8,000</u>	<u>8,000</u>	<u>6,000</u>
001	Stationery Charges		8,000	8,000	6,000
A03970	Others		<u>7,000</u>	<u>7,000</u>	<u>6,000</u>
001	Others		7,000	7,000	6,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R		1,000	1,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Fin: Asstt:		1,000	1,000	1,000
GGHS MIAN BRANGOLA			10,859,540	11,700,380	13,146,030

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EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DA6087	GGHSS NAGRAI PAYEEN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>21,168,520</u>	<u>20,888,080</u>	<u>22,961,200</u>	
A011	TOTAL PAY	52	52	<u>15,500,720</u>	<u>12,158,000</u>	<u>14,224,000</u>
A011-1	TOTAL PAY OF OFFICERS	36	36	<u>12,002,950</u>	<u>8,737,000</u>	<u>10,862,000</u>
A01101	Total Basic Pay Of Officer	<u>36</u>	<u>36</u>	<u>12,002,950</u>	<u>8,737,000</u>	<u>10,862,000</u>
P070	Principal (BPS-18)	1	1	731,810		1,135,000
I066	Instructor Physical Education (BPS-17)	1	1	380,540		328,000
S144	Subject Specialist (BPS-17)	10	10	3,025,630		3,081,000
I050	I. T. Teacher (BPS-16)	1	1	274,040		292,000
S039	Senior English Teacher (BPS-16)	17	17	5,530,650		4,194,000
S572	Senior Certified Teacher (BPS-16)	2	2	475,120		511,000
S573	Senior Arabic Teacher (BPS-16)	1	1	237,560		256,000
S574	Senior Teology Teacher (BPS-16)	1	1	419,960		388,000
S575	Senior Drawing Master (BPS-16)	1	1	380,000		351,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	547,640		326,000
A011-2	TOTAL PAY OF OTHER STAFF	16	16	<u>3,497,770</u>	<u>3,421,000</u>	<u>3,362,000</u>
A01151	Total Basic Pay Other Staff	<u>16</u>	<u>16</u>	<u>3,497,770</u>	<u>3,421,000</u>	<u>3,362,000</u>
C020	Certificated Teacher (BPS-15)	4	4	1,241,920		1,006,000
S035	Senior Clerk (BPS-14)	1	1	414,990		389,000
C457	Certified Teacher IT (BPS-12)	1	1	189,600		201,000
Q005	Qaria (BPS-12)	1	1	166,560		178,000
J013	Junior Clerk (BPS-11)	1	1	230,000		283,000
L001	Laboratory Assistant (BPS-07)	1	1	166,560		178,000
C057	Chowkidar (BPS-03)	2	2	307,970		318,000
L002	Laboratory Attendant (BPS-03)	2	2	307,970		318,000

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6087	GGHSS NAGRAI PAYEEN				
N005 Naib Qasid (BPS-03)	2	2	250,000		264,000
S162 Sweeper (BPS-03)	1	1	222,200		227,000
A012	TOTAL ALLOWANCES		<u>5,667,800</u>	<u>8,730,080</u>	<u>8,737,200</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,350,300</u>	<u>8,522,580</u>	<u>8,527,200</u>
A01202	House Rent Allowance		830,000	961,980	962,000
A01203	Conveyance Allowance		1,415,000	1,456,000	1,457,000
A01207	Washing Allowance		5,400	5,400	5,400
A01208	Dress Allowance		5,400	5,400	5,400
A0120D	Integrated Allowance		10,800	9,000	9,000
A01217	Medical Allowance		650,000	635,200	636,000
A0121T	Adhoc Relief Allowance 2013		214,000	207,600	208,000
A0122C	Adhoc Relief Allowance - 2015		137,000	140,650	141,000
A0122M	Adhoc Relief Allowance 2016		950,000	917,750	918,000
A0122Y	Ad-hoc Relief Allowance 2017		920,000	1,216,000	1,216,000
A01233	Unattractive Area Allowance		<u>200,000</u>	<u>531,200</u>	<u>532,000</u>
001	Unattractive area allowance		200,000	531,200	532,000
A01238	Charge allowance		1,200	600	600
A0123G	Ad-hoc Relief Allowance-2018			<u>1,216,000</u>	<u>1,216,000</u>
001				1,216,000	1,216,000
A0123P	Ad-hoc Relief Allowance 2019			1,211,000	1,212,000
A01253	Science Teaching Allowance		11,500	8,800	8,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>317,500</u>	<u>207,500</u>	<u>210,000</u>
A01274	Medical Charges		<u>10,000</u>		
001	Medical Charges		10,000		
A01278	Leave Salary		<u>100,000</u>		
001	Leave Salary		100,000		
A01284	Firewood Allowance		207,500	207,500	210,000
A03	TOTAL OPERATING EXPENSES		<u>409,400</u>	<u>717,980</u>	<u>408,400</u>
A032	TOTAL COMMUNICATIONS		<u>20,000</u>	<u>42,330</u>	<u>21,000</u>
A03202	Telephone and Trunk Call		<u>20,000</u>	<u>42,330</u>	<u>21,000</u>
001	Telephone and Trunk Call		20,000	42,330	21,000

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6087	GGHSS NAGRAI PAYEEN				
A033	TOTAL UTILITIES		<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A03303	Electricity		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Electricity		100,000	100,000	100,000
A03304	Hot and Cold Weather Charges		<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
003	Hot & Cold Weather Charges		150,000	150,000	150,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,100</u>	<u>87,240</u>	<u>40,100</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>85,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	85,000	40,000
A03808	Conveyance Charges		<u>100</u>	<u>2,240</u>	<u>100</u>
001	Conveyance Charges		100	2,240	100
A039	TOTAL GENERAL		<u>99,300</u>	<u>338,410</u>	<u>97,300</u>
A03901	Stationery		<u>9,000</u>	<u>22,400</u>	<u>9,000</u>
001	Stationery Charges		9,000	22,400	9,000
A03902	Printing and Publication		<u>100</u>	<u>22,330</u>	<u>100</u>
001	Printing and publication		100	22,330	100
A03905	Newspapers Periodicals and Books		100	2,680	100
A03970	Others		<u>90,100</u>	<u>291,000</u>	<u>88,100</u>
001	Others		10,000	10,000	8,000
093	Classroom Consumables		80,000	80,000	80,000
212	Hiring of Teachers, Sport Kits & Library Books		100	201,000	100
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>10,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>10,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>10,000</u>		<u>1,000</u>
001	Superannuation Encashment of L.P.R				1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>	<u>44,660</u>	<u>100</u>
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>	<u>44,660</u>	<u>100</u>

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6087	GGHSS NAGRAI PAYEEN				
A05270	To Others		<u>100</u>	<u>44,660</u>	<u>100</u>
001	To Others		100	44,660	100
A09	TOTAL PHYSICAL ASSETS				
			<u>100</u>	<u>22,330</u>	<u>100</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY				
			<u>100</u>	<u>22,330</u>	<u>100</u>
A09601	Plant and Machinery		<u>100</u>	<u>22,330</u>	<u>100</u>
030	Purchase of Science Equipments		100	22,330	100
A13	TOTAL REPAIRS AND MAINTENANCE				
			<u>130,300</u>	<u>176,900</u>	<u>130,300</u>
A131	TOTAL MACHINERY AND EQUIPMENT				
			<u>5,000</u>	<u>13,930</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>13,930</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	13,930	5,000
A132	TOTAL FURNITURE AND FIXTURE				
			<u>5,000</u>	<u>9,470</u>	<u>5,000</u>
A13201	Furniture and Fixture		5,000	9,470	5,000
A133	TOTAL BUILDINGS AND STRUCTURE				
			<u>120,100</u>	<u>140,100</u>	<u>120,100</u>
A13303	Other Buildings		<u>120,100</u>	<u>140,100</u>	<u>120,100</u>
006	Special repair of buildings		100	20,100	100
009	Petty Repair		120,000	120,000	120,000
A137	TOTAL COMPUTER EQUIPMENT				
			<u>100</u>	<u>8,930</u>	<u>100</u>
A13703	I.T. Equipment		100	8,930	100
A138	TOTAL GENERAL				
			<u>100</u>	<u>4,470</u>	<u>100</u>
A13801	Maintenance of gardens		100	4,470	100

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6087	GGHSS NAGRAI PAYEEN				
GGHSS NAGRAI PAYEEN			21,718,420	21,849,950	23,501,100

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6088	GGHSS POKHTANO KHADAGZAI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>18,193,450</u>	<u>18,216,830</u>	<u>20,754,130</u>
A011	TOTAL PAY	45	44	<u>12,120,360</u>	<u>13,219,310</u>
A011-1	TOTAL PAY OF OFFICERS	26	27	<u>7,393,270</u>	<u>9,152,810</u>
A01101	Total Basic Pay Of Officer	26	27	<u>7,393,270</u>	<u>9,152,810</u>
P070	Principal (BPS-18)	1	1	480,290	514,730
I050	I. T. Teacher (BPS-17)	1		350,000	
I066	Instructor Physical Education (BPS-17)	1	1	380,540	380,540
S144	Subject Specialist (BPS-17)	12	10	2,256,000	3,647,000
S607	Subject Specialist Urdu (BPS-17)		1		330,000
S608	Subject Specialist Pushto (BPS-17)		1		410,000
S610	Secondary School Teacher (IT) (BPS-17)		1		380,540
S039	Senior English Teacher (BPS-16)	9		3,141,240	
S572	Senior Certified Teacher (BPS-16)	1	1	237,560	275,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	547,640	285,000
S579	Secondary School Teacher (BPS-16)		9		2,650,000
S610	Secondary School Teacher (IT) (BPS-16)		1		280,000
A011-2	TOTAL PAY OF OTHER STAFF	19	17	<u>4,727,090</u>	<u>4,325,460</u>
A01151	Total Basic Pay Other Staff	19	17	<u>4,727,090</u>	<u>4,325,460</u>
A047	Arabic Teacher (BPS-15)	1	1	330,430	362,500
C020	Certificated Teacher (BPS-15)	4	4	1,225,750	1,010,000
D106	Drawing Master (BPS-15)	1	1	458,110	301,000
S578	Senior Qaria (BPS-15)	1	1	314,470	320,000
T023	Theology Teacher (BPS-15)	1	1	346,390	301,000

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6088	GGHSS POKHTANO KHADAGZAI				
S035 Senior Clerk (BPS-14)	1	1	429,030		312,000
C457 Certified Teacher IT (BPS-12)	1	1	190,000		190,000
J013 Junior Clerk (BPS-11)	1	1	157,000		168,000
L001 Laboratory Assistant (BPS-07)	1	1	136,150		137,000
C057 Chowkidar (BPS-03)	2	2	312,650		350,000
L002 Laboratory Attendant (BPS-03)	2		312,650		
N005 Naib Qasid (BPS-03)	2	2	349,610		450,000
S162 Sweeper (BPS-03)	1	1	164,850		165,000
A012 TOTAL ALLOWANCES			<u>6,073,090</u>	<u>7,342,500</u>	<u>7,534,820</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,784,640</u>	<u>7,164,050</u>	<u>7,353,370</u>
A01202 House Rent Allowance			920,000	850,000	1,030,320
A01203 Conveyance Allowance			920,000	1,100,570	1,101,570
A01207 Washing Allowance			5,400	5,400	5,400
A01208 Dress Allowance			5,400	5,400	5,400
A0120D Integrated Allowance			10,800	10,800	10,800
A01217 Medical Allowance			450,000	573,260	574,260
A0121T Adhoc Relief Allowance 2013			185,690	187,410	188,410
A0122C Adhoc Relief Allowance - 2015			127,150	128,240	129,240
A0122M Adhoc Relief Allowance 2016			750,000	801,270	802,270
A0122Y Ad-hoc Relief Allowance 2017			950,000	1,074,300	1,075,300
A01233 Unattractive Area Allowance			<u>430,000</u>	<u>491,900</u>	<u>492,900</u>
001 Unattractive area allowance			430,000	491,900	492,900
A01238 Charge allowance			1,200	1,450	1,450
A0123G Ad-hoc Relief Allowance-2018			<u>1,020,000</u>	<u>1,072,110</u>	<u>1,073,110</u>
001			1,020,000	1,072,110	1,073,110
A0123P Ad-hoc Relief Allowance 2019				856,550	857,550
A01253 Science Teaching Allowance			9,000	5,390	5,390
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>288,450</u>	<u>178,450</u>	<u>181,450</u>
A01274 Medical Charges			<u>10,000</u>		<u>1,000</u>
001 Medical Charges			10,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>1,000</u>
001 Leave Salary			100,000		1,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6088	GGHSS POKHTANO KHADAGZAI				
A01284	Firewood Allowance		178,450	178,450	179,450
A03	TOTAL OPERATING EXPENSES		<u>348,200</u>	<u>613,940</u>	<u>352,300</u>
A032	TOTAL COMMUNICATIONS		<u>20,000</u>	<u>30,000</u>	<u>31,000</u>
A03202	Telephone and Trunk Call		<u>20,000</u>	<u>30,000</u>	<u>31,000</u>
001	Telephone and Trunk Call		20,000	30,000	31,000
A033	TOTAL UTILITIES		<u>200,000</u>	<u>210,000</u>	<u>211,000</u>
A03303	Electricity		<u>50,000</u>	<u>60,000</u>	<u>61,000</u>
001	Electricity		50,000	60,000	61,000
A03304	Hot and Cold Weather Charges		<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Firewood		150,000		
003	Hot & Cold Weather Charges			150,000	150,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>65,800</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>65,800</u>	<u>30,000</u>
001	Travelling Allowance		30,000	65,800	30,000
A039	TOTAL GENERAL		<u>98,200</u>	<u>308,140</u>	<u>80,300</u>
A03901	Stationery		<u>9,000</u>	<u>22,000</u>	<u>10,000</u>
001	Stationery Charges		9,000	22,000	10,000
A03902	Printing and Publication		<u>100</u>	<u>13,500</u>	<u>100</u>
001	Printing and publication		100	13,500	100
A03905	Newspapers Periodicals and Books		100	2,680	100
A03970	Others		<u>89,000</u>	<u>269,960</u>	<u>70,100</u>
001	Others		9,000	9,000	10,000
093	Classroom Consumables		80,000	60,000	60,000
212	Hiring of Teachers, Sport Kits & Library Books			200,960	100
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6088	GGHSS POKHTANO KHADAGZAI				
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>		<u>1,000</u>
001	Superannuation Encashment of L.P.R				1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,100</u>	<u>44,660</u>	<u>1,100</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,100</u>	<u>44,660</u>	<u>1,100</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A05270	To Others		<u>100</u>	<u>44,660</u>	<u>100</u>
001	To Others		100		
157	Grant for Talented Students.			44,660	100
A09	TOTAL PHYSICAL ASSETS		<u>100</u>	<u>22,200</u>	<u>1,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100</u>	<u>22,200</u>	<u>1,000</u>
A09601	Plant and Machinery		<u>100</u>	<u>22,200</u>	<u>1,000</u>
030	Purchase of Science Equipments		100	22,200	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>141,200</u>	<u>135,670</u>	<u>85,400</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>13,930</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>13,930</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	13,930	5,000
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>9,470</u>	<u>100</u>
A13201	Furniture and Fixture		5,000	9,470	100
A133	TOTAL BUILDINGS AND STRUCTURE		<u>130,100</u>	<u>100,100</u>	<u>80,100</u>
A13303	Other Buildings		<u>130,100</u>	<u>100,100</u>	<u>80,100</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6088	GGHSS POKHTANO KHADAGZAI				
006	Special repair of buildings		100	20,100	100
009	Petty Repair		130,000	80,000	80,000
A137	TOTAL COMPUTER EQUIPMENT		<u>1,000</u>	<u>9,930</u>	<u>100</u>
A13703	I.T. Equipment		1,000	9,930	100
A138	TOTAL GENERAL		<u>100</u>	<u>2,240</u>	<u>100</u>
A13801	Maintenance of gardens		100	2,240	100
GGHSS POKHTANO KHADAGZAI			18,685,050	19,033,300	21,194,930

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DA6089	GGHS OSAKAI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>14,639,030</u>	<u>14,553,954</u>	<u>15,147,980</u>	
A011	TOTAL PAY	27	26	<u>9,213,690</u>	<u>8,533,040</u>	<u>9,401,680</u>
A011-1	TOTAL PAY OF OFFICERS	17	16	<u>6,869,250</u>	<u>6,368,240</u>	<u>6,915,240</u>
A01101	Total Basic Pay Of Officer	17	16	<u>6,869,250</u>	<u>6,340,640</u>	<u>6,885,240</u>
H104	Head Mistress (BPS-17)	1	1	934,540		750,000
I050	I. T. Teacher (BPS-16)	1		255,900		
S039	Senior English Teacher (BPS-16)	9		3,159,050		
S572	Senior Certified Teacher (BPS-16)	2	2	949,360		985,840
S573	Senior Arabic Teacher (BPS-16)	1		255,800		
S574	Senior Teology Teacher (BPS-16)	1	1	365,240		383,480
S575	Senior Drawing Master (BPS-16)	1	1	474,680		492,920
S576	Senior Phycial Education Teacher (BPS-16)	1	1	474,680		492,920
S579	Secondary School Teacher (BPS-16)		9			3,524,280
S610	Secondary School Teacher (IT) (BPS-16)		1			255,800
A01102	Personal pay				27,600	30,000
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>2,344,440</u>	<u>2,164,800</u>	<u>2,486,440</u>
A01151	Total Basic Pay Other Staff	10	10	<u>2,344,440</u>	<u>2,164,800</u>	<u>2,486,440</u>
A047	Arabic Teacher (BPS-15)	1	1	267,920		282,550
C020	Certificated Teacher (BPS-15)	2	2	581,060		660,860
S578	Senior Qaria (BPS-15)	1	1	346,390		362,350
C457	Certified Teacher IT (BPS-12)	1	1	166,630		166,560
J013	Junior Clerk (BPS-11)	1	1	167,560		178,120
C057	Chowkidar (BPS-03)	1	1	185,240		190,520
L002	Laboratory Attendant (BPS-03)	1	1	185,240		190,520

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6089	GGHS OSAKAI				
N005 Naib Qasid (BPS-03)	1	1	222,200		227,480
S162 Sweeper (BPS-03)	1	1	222,200		227,480
A012	TOTAL ALLOWANCES		<u>5,425,340</u>	<u>6,020,914</u>	<u>5,746,300</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,262,340</u>	<u>5,924,889</u>	<u>5,674,300</u>
A01202	House Rent Allowance		710,000	710,490	722,500
A01203	Conveyance Allowance		980,680	949,770	980,000
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		460,000	475,210	500,000
A0121T	Adhoc Relief Allowance 2013		150,000	160,310	180,000
A0122C	Adhoc Relief Allowance - 2015		120,690	109,390	135,000
A0122M	Adhoc Relief Allowance 2016		640,850	590,469	135,000
A0122N	Special Conveyance Allowance to Disbalded Employees			81,000	
A0122Y	Ad-hoc Relief Allowance 2017		830,460	873,260	900,000
A01233	Unattractive Area Allowance		<u>370,000</u>	<u>372,000</u>	<u>400,000</u>
001	Unattractive area allowance		370,000	372,000	400,000
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>980,460</u>	<u>873,260</u>	<u>900,000</u>
001			980,460	873,260	900,000
A0123P	Ad-hoc Relief Allowance 2019			713,930	800,000
A01253	Science Teaching Allowance		5,400	2,000	8,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>163,000</u>	<u>96,025</u>	<u>72,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>50,000</u>		<u>1,000</u>
001	Leave Salary		50,000		1,000
A01284	Firewood Allowance		112,000	96,025	70,000
A03	TOTAL OPERATING EXPENSES		<u>154,000</u>	<u>172,000</u>	<u>162,000</u>
A032	TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6089	GGHS OSAKAI				
A03202	Telephone and Trunk Call		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Telephone and Trunk Call		15,000	15,000	15,000
A033	TOTAL UTILITIES		<u>105,000</u>	<u>120,000</u>	<u>115,000</u>
A03303	Electricity		<u>15,000</u>	<u>30,000</u>	<u>25,000</u>
001	Electricity		15,000	30,000	25,000
A03304	Hot and Cold Weather Charges		<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
003	Hot & Cold Weather Charges		90,000	90,000	90,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>25,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>22,000</u>	<u>25,000</u>	<u>20,000</u>
001	Travelling Allowance		22,000	25,000	20,000
A039	TOTAL GENERAL		<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03901	Stationery		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
001	Stationery Charges		6,000	6,000	6,000
A03970	Others		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
001	Others		6,000	6,000	6,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		
A041	TOTAL PENSION		<u>1,000</u>		
A04114	Superannuation Encashment of L.P.R		1,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		
001	Fin: Asstt:		1,000		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>8,000</u>		

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6089	GGHS OSAKAI				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>3,000</u>		
A13101	Machinery and Equipment		<u>3,000</u>		
001	Machinery and Equipment		3,000		
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>		
A13201	Furniture and Fixture		5,000		
GGHS OSAKAI			14,803,030	14,725,954	15,309,980

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DA6090 GGHSS KITYARAI							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,574,800</u>	<u>18,217,000</u>	<u>16,026,500</u>
A011	TOTAL PAY		41	39	<u>11,339,790</u>	<u>10,535,000</u>	<u>8,432,200</u>
A011-1	TOTAL PAY OF OFFICERS		28	28	<u>8,428,270</u>	<u>7,890,000</u>	<u>6,334,200</u>
A01101	Total Basic Pay Of Officer		28	28	<u>8,428,270</u>	<u>7,890,000</u>	<u>6,334,200</u>
P070	Principal	(BPS-18)	1	1	755,810		770,160
I066	Instructor Physical Education	(BPS-17)	1	1	380,540		392,040
S144	Subject Specialist	(BPS-17)	10	10	2,036,320		2,500,000
I050	I. T. Teacher	(BPS-16)	1	1	260,000		226,000
S039	Senior English Teacher	(BPS-16)	9	9	2,450,000		340,000
S572	Senior Certified Teacher	(BPS-16)	2	2	821,680		706,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	419,960		428,000
S574	Senior Teology Teacher	(BPS-16)	1	1	226,920		227,000
S575	Senior Drawing Master	(BPS-16)	1	1	511,160		518,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	565,880		227,000
A011-2	TOTAL PAY OF OTHER STAFF		13	11	<u>2,911,520</u>	<u>2,645,000</u>	<u>2,098,000</u>
A01151	Total Basic Pay Other Staff		13	11	<u>2,911,520</u>	<u>2,645,000</u>	<u>2,098,000</u>
C020	Certificated Teacher	(BPS-15)	2		836,420		
S578	Senior Qaria	(BPS-15)	1	1	193,440		229,000
S035	Senior Clerk	(BPS-14)	1	1	400,950		407,000
J013	Junior Clerk	(BPS-11)	1	1	220,360		225,000
L001	Laboratory Assistant	(BPS-07)	1	1	131,880		132,000
C057	Chowkidar	(BPS-03)	2	2	312,650		317,000
L002	Laboratory Attendant	(BPS-03)	2	2	312,650		317,000
N005	Naib Qasid	(BPS-03)	2	2	312,650		278,000

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DA6090	GGHSS KITYARAI						
S162	Sweeper	(BPS-03)	1	1	190,520		193,000
A012	TOTAL ALLOWANCES				<u>6,235,010</u>	<u>7,682,000</u>	<u>7,594,300</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,938,260</u>	<u>7,464,800</u>	<u>7,475,800</u>
A01202	House Rent Allowance				1,021,790	871,000	872,000
A01203	Conveyance Allowance				988,600	1,066,000	1,068,000
A01207	Washing Allowance				5,400	5,400	5,400
A01208	Dress Allowance				5,400	5,400	5,400
A0120D	Integrated Allowance				10,000	10,800	10,800
A01217	Medical Allowance				515,700	540,000	542,000
A0121T	Adhoc Relief Allowance 2013				171,730	183,000	183,000
A0122C	Adhoc Relief Allowance - 2015				118,000	126,000	126,000
A0122M	Adhoc Relief Allowance 2016				670,840	799,000	800,000
A0122Y	Ad-hoc Relief Allowance 2017				1,000,000	1,121,000	1,122,000
A01233	Unattractive Area Allowance				<u>426,000</u>	<u>469,000</u>	<u>470,000</u>
001	Unattractive area allowance				426,000	469,000	470,000
A01238	Charge allowance				1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018				<u>1,000,000</u>	<u>1,121,000</u>	<u>1,122,000</u>
001					1,000,000	1,121,000	1,122,000
A0123P	Ad-hoc Relief Allowance 2019					1,140,000	1,142,000
A01253	Science Teaching Allowance				3,600	6,000	6,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>296,750</u>	<u>217,200</u>	<u>118,500</u>
A01274	Medical Charges				<u>10,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges				10,000	1,000	1,000
A01278	Leave Salary				<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
001	Leave Salary				100,000	100,000	1,000
A01284	Firewood Allowance				186,750	116,200	116,500
A03	TOTAL OPERATING EXPENSES				<u>538,600</u>	<u>777,010</u>	<u>459,500</u>
A032	TOTAL COMMUNICATIONS				<u>20,100</u>	<u>40,000</u>	<u>22,100</u>
A03201	Postage and Telegraph				100		100
A03202	Telephone and Trunk Call				<u>20,000</u>	<u>40,000</u>	<u>22,000</u>
001	Telephone and Trunk Call				20,000	40,000	22,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6090	GGHSS KITYARAI				
A033	TOTAL UTILITIES		<u>230,000</u>	<u>230,000</u>	<u>230,000</u>
A03303	Electricity		<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001	Electricity		80,000	80,000	80,000
A03304	Hot and Cold Weather Charges		<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
003	Hot & Cold Weather Charges		150,000	150,000	150,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,100</u>	<u>86,840</u>	<u>40,100</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>84,600</u>	<u>40,000</u>
001	Travelling Allowance		40,000	84,600	40,000
A03808	Conveyance Charges		<u>100</u>	<u>2,240</u>	<u>100</u>
001	Conveyance Charges		100	2,240	100
A039	TOTAL GENERAL		<u>248,400</u>	<u>420,170</u>	<u>167,300</u>
A03901	Stationery		<u>15,000</u>	<u>28,000</u>	<u>9,000</u>
001	Stationery Charges		15,000	28,000	9,000
A03902	Printing and Publication		<u>22,300</u>	<u>22,530</u>	<u>100</u>
001	Printing and publication		22,300	22,530	100
A03905	Newspapers Periodicals and Books		100	2,680	100
A03970	Others		<u>211,000</u>	<u>366,960</u>	<u>158,100</u>
001	Others		16,000	16,000	8,000
093	Classroom Consumables		150,000	150,000	150,000
212	Hiring of Teachers, Sport Kits & Library Books		45,000	200,960	100
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>110,000</u>	<u>200,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>110,000</u>	<u>200,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>110,000</u>	<u>200,000</u>
001	Superannuation Encashment of L.P.R			110,000	200,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>	<u>45,000</u>	<u>100</u>
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>	<u>45,000</u>	<u>100</u>
A05270	To Others		<u>100</u>	<u>45,000</u>	<u>100</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6090	GGHSS KITYARAI				
001	To Others		100	45,000	100
A09	TOTAL PHYSICAL ASSETS		<u>22,330</u>	<u>22,330</u>	<u>100</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>22,330</u>	<u>22,330</u>	<u>100</u>
A09601	Plant and Machinery		<u>22,330</u>	<u>22,330</u>	<u>100</u>
030	Purchase of Science Equipments		22,330	22,330	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>240,300</u>	<u>287,070</u>	<u>133,300</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>14,000</u>	<u>7,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>14,000</u>	<u>7,000</u>
001	Machinery and Equipment		5,000	14,000	7,000
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>9,500</u>	<u>6,000</u>
A13201	Furniture and Fixture		5,000	9,500	6,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>230,100</u>	<u>250,100</u>	<u>120,100</u>
A13303	Other Buildings		<u>230,100</u>	<u>250,100</u>	<u>120,100</u>
006	Special repair of buildings		100	20,100	100
009	Petty Repair		230,000	230,000	120,000
A137	TOTAL COMPUTER EQUIPMENT		<u>100</u>	<u>9,000</u>	<u>100</u>
A13703	I.T. Equipment		100	9,000	100
A138	TOTAL GENERAL		<u>100</u>	<u>4,470</u>	<u>100</u>
A13801	Maintenance of gardens		100	4,470	100

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6090	GGHSS KITYARAI				
GGHSS KITYARAI			18,377,130	19,458,410	16,819,500

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EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DA6092 GGHSS CHAKDARA					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>43,316,640</u>	<u>47,005,353</u>	<u>39,903,570</u>
A011 TOTAL PAY	72	71	<u>24,712,970</u>	<u>27,310,000</u>	<u>20,212,120</u>
A011-1 TOTAL PAY OF OFFICERS	56	55	<u>21,224,430</u>	<u>23,764,000</u>	<u>16,471,120</u>
A01101 Total Basic Pay Of Officer	<u>56</u>	<u>55</u>	<u>21,224,430</u>	<u>23,764,000</u>	<u>16,471,120</u>
P070 Principal (BPS-19)	1	1	1,061,270		1,098,000
S044 Senior Instructor (BPS-18)	1		480,290		
S676 Senior Instructor Physical Education (BPS-18)		1			400,400
S144 Subject Specialist (BPS-17)	12	12	7,216,080		5,216,000
S377 Senior I. T. Teacher (BPS-17)	1		380,540		
S604 Subject Specialist IT (BPS-17)		1			320,000
D072 Director Of Physical Education (BPS-16)	1		655,540		
I050 I. T. Teacher (BPS-16)	1		198,080		
S039 Senior English Teacher (BPS-16)	28		7,000,000		
S572 Senior Certified Teacher (BPS-16)	6	6	2,868,670		1,995,000
S573 Senior Arabic Teacher (BPS-16)	1	1	383,480		301,720
S574 Senior Teology Teacher (BPS-16)	1	1	383,480		320,000
S575 Senior Drawing Master (BPS-16)	1	1	492,920		320,000
S576 Senior Phycial Education Teacher (BPS-16)	2	2	104,080		810,000
S579 Secondary School Teacher (BPS-16)		28			5,400,000
S610 Secondary School Teacher (IT) (BPS-16)		1			290,000
A011-2 TOTAL PAY OF OTHER STAFF	16	16	<u>3,488,540</u>	<u>3,546,000</u>	<u>3,741,000</u>
A01151 Total Basic Pay Other Staff	<u>16</u>	<u>16</u>	<u>3,488,540</u>	<u>3,546,000</u>	<u>3,741,000</u>
C020 Certificated Teacher (BPS-15)	2	2	644,900		680,000

DA21C16 (12)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6092	GGHSS CHAKDARA				
S035 Senior Clerk (BPS-14)	1	1	443,070		414,000
C457 Certified Teacher IT (BPS-12)	1	1	166,560		190,000
Q005 Qaria (BPS-12)	1	1	166,560		178,000
J013 Junior Clerk (BPS-11)	1	1	357,640		363,000
S049 Senior Laboratory Assistant (BPS-09)	1	1	245,770		269,000
C002 Caller (BPS-03)	1	1	118,050		119,000
C057 Chowkidar (BPS-03)	2	2	386,320		392,000
L002 Laboratory Attendant (BPS-03)	2	2	323,210		328,000
N005 Naib Qasid (BPS-03)	3	3	513,730		680,000
S162 Sweeper (BPS-03)	1	1	122,730		128,000
A012 TOTAL ALLOWANCES			<u>18,603,670</u>	<u>19,695,353</u>	<u>19,691,450</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>18,109,020</u>	<u>19,245,353</u>	<u>19,394,800</u>
A01202 House Rent Allowance			2,200,000	2,200,000	2,290,000
A01203 Conveyance Allowance			2,500,000	3,257,000	2,658,000
A01207 Washing Allowance			6,300	5,400	5,400
A01208 Dress Allowance			6,300	5,400	5,400
A0120D Integrated Allowance			18,900	16,000	16,000
A01217 Medical Allowance			1,554,370	1,226,000	1,428,000
A0121T Adhoc Relief Allowance 2013			619,540	562,000	563,000
A01224 Entertainment Allowance				6,000	6,000
A01226 Computer Allowance					30,000
A01229 Special compensatory allowance			37,760	41,500	42,000
A0122C Adhoc Relief Allowance - 2015			441,630	431,000	432,000
A0122M Adhoc Relief Allowance 2016			2,644,300	2,140,000	2,142,000
A0122Y Ad-hoc Relief Allowance 2017			3,315,860	2,770,000	2,980,000
A01233 Unattractive Area Allowance			<u>1,447,240</u>	<u>1,284,000</u>	<u>1,285,000</u>
001 Unattractive area allowance			1,447,240	1,284,000	1,285,000
A01238 Charge allowance			3,480	1,760	2,000
A0123G Ad-hoc Relief Allowance-2018			<u>3,298,940</u>	<u>2,770,000</u>	<u>2,980,000</u>
001			3,298,940	2,770,000	2,980,000
A0123P Ad-hoc Relief Allowance 2019				2,526,000	2,527,000
A01253 Science Teaching Allowance			14,400	3,293	3,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6092	GGHSS CHAKDARA				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>494,650</u>	<u>450,000</u>	<u>296,650</u>
A01274	Medical Charges		<u>20,000</u>		<u>1,000</u>
001	Medical Charges		20,000		1,000
A01278	Leave Salary		<u>180,000</u>	<u>180,000</u>	<u>1,000</u>
001	Leave Salary		180,000	180,000	1,000
A01284	Firewood Allowance		294,650	270,000	294,650
A03	TOTAL OPERATING EXPENSES		<u>440,200</u>	<u>949,670</u>	<u>618,400</u>
A032	TOTAL COMMUNICATIONS		<u>40,000</u>	<u>64,000</u>	<u>30,000</u>
A03202	Telephone and Trunk Call		<u>40,000</u>	<u>64,000</u>	<u>30,000</u>
001	Telephone and Trunk Call		40,000	64,000	30,000
A033	TOTAL UTILITIES		<u>250,000</u>	<u>450,000</u>	<u>450,000</u>
A03303	Electricity		<u>100,000</u>	<u>300,000</u>	<u>300,000</u>
001	Electricity		100,000	300,000	300,000
A03304	Hot and Cold Weather Charges		<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
003	Hot & Cold Weather Charges		150,000	150,000	150,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,100</u>	<u>97,240</u>	<u>40,100</u>
A03805	Travelling Allowance		<u>50,000</u>	<u>95,000</u>	<u>40,000</u>
001	Travelling Allowance		50,000	95,000	40,000
A03808	Conveyance Charges		<u>100</u>	<u>2,240</u>	<u>100</u>
001	Conveyance Charges		100	2,240	100
A039	TOTAL GENERAL		<u>100,100</u>	<u>338,430</u>	<u>98,300</u>
A03901	Stationery		<u>9,000</u>	<u>22,400</u>	<u>9,000</u>
001	Stationery Charges		9,000	22,400	9,000
A03902	Printing and Publication		<u>1,000</u>	<u>22,330</u>	<u>100</u>
001	Printing and publication		1,000	22,330	100
A03905	Newspapers Periodicals and Books		1,000	3,700	100
A03970	Others		<u>89,100</u>	<u>290,000</u>	<u>89,100</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6092	GGHSS CHAKDARA				
001	Others		9,000	9,000	9,000
093	Classroom Consumables		80,000	80,000	80,000
212	Hiring of Teachers, Sport Kits & Library Books		100	201,000	100
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>200,000</u>	<u>200,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>200,000</u>	<u>200,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>200,000</u>	<u>200,000</u>
001	Superannuation Encashment of L.P.R			200,000	200,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>2,000</u>	<u>45,700</u>	<u>100</u>
A052	TOTAL GRANTS-DOMESTIC		<u>2,000</u>	<u>45,700</u>	<u>100</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		
001	Fin: Asstt:		1,000		
A05270	To Others		<u>1,000</u>	<u>45,700</u>	<u>100</u>
001	To Others		1,000	45,700	100
A09	TOTAL PHYSICAL ASSETS		<u>1,000</u>	<u>22,400</u>	<u>100</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>22,400</u>	<u>100</u>
A09601	Plant and Machinery		<u>1,000</u>	<u>22,400</u>	<u>100</u>
030	Purchase of Science Equipments		1,000	22,400	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>114,200</u>	<u>160,150</u>	<u>110,300</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>7,000</u>	<u>16,000</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>7,000</u>	<u>16,000</u>	<u>5,000</u>
001	Machinery and Equipment		7,000	16,000	5,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6092	GGHSS CHAKDARA				
A132	TOTAL FURNITURE AND FIXTURE		<u>6,000</u>	<u>10,500</u>	<u>5,000</u>
A13201	Furniture and Fixture		6,000	10,500	5,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>101,000</u>	<u>120,100</u>	<u>100,100</u>
A13303	Other Buildings		<u>101,000</u>	<u>120,100</u>	<u>100,100</u>
006	Special repair of buildings		1,000	20,100	100
009	Petty Repair		100,000	100,000	100,000
A137	TOTAL COMPUTER EQUIPMENT		<u>100</u>	<u>9,050</u>	<u>100</u>
A13703	I.T. Equipment		100	9,050	100
A138	TOTAL GENERAL		<u>100</u>	<u>4,500</u>	<u>100</u>
A13801	Maintenance of gardens		100	4,500	100
GGHSS CHAKDARA			43,875,040	48,383,273	40,832,470

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DA6093	GGHSS RABAT					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>19,839,550</u>	<u>25,097,135</u>	<u>27,409,120</u>	
A011	TOTAL PAY	66	66	<u>12,119,000</u>	<u>14,058,000</u>	<u>16,557,520</u>
A011-1	TOTAL PAY OF OFFICERS	52	52	<u>8,083,000</u>	<u>11,200,000</u>	<u>13,107,520</u>
A01101	Total Basic Pay Of Officer	52	52	<u>8,083,000</u>	<u>11,200,000</u>	<u>13,107,520</u>
P070	Principal (BPS-19)	1	1	1,006,000		470,520
D072	Director Of Physical Education (BPS-17)	1		556,000		
I066	Instructor Physical Education (BPS-17)		1			356,000
S144	Subject Specialist (BPS-17)	12	11	1,700,000		2,300,000
S377	Senior I. T. Teacher (BPS-17)	1		576,000		
S604	Subject Specialist IT (BPS-17)		1			476,000
S608	Subject Specialist Pushto (BPS-17)		1			320,000
S039	Senior English Teacher (BPS-16)	27		1,200,000		
S572	Senior Certified Teacher (BPS-16)	6	6	900,000		1,350,000
S573	Senior Arabic Teacher (BPS-16)	1	1	465,000		395,000
S574	Senior Teology Teacher (BPS-16)	1	1	600,000		360,000
S575	Senior Drawing Master (BPS-16)	1	1	480,000		380,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	600,000		380,000
S578	Senior Qaria (BPS-16)		27			6,320,000
A011-2	TOTAL PAY OF OTHER STAFF	14	14	<u>4,036,000</u>	<u>2,858,000</u>	<u>3,450,000</u>
A01151	Total Basic Pay Other Staff	14	14	<u>4,036,000</u>	<u>2,858,000</u>	<u>3,450,000</u>
S035	Senior Clerk (BPS-14)	1	1	460,000		290,000
C457	Certified Teacher IT (BPS-12)	1	1	310,000		290,000
Q005	Qaria (BPS-12)	1	1	369,000		320,000
J013	Junior Clerk (BPS-11)	1	1	386,000		290,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES				
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021				
			Rs	Rs	Rs				
09	EDUCATION AFFAIRS AND SERVICES								
092	SECONDARY EDUCATION AFFAIRS AND SERVICES								
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES								
092101	SECONDARY EDUCATION								
DA6093	GGHSS RABAT								
L001	Laboratory Assistant	(BPS-07)	1	1	330,000	240,000			
B006	Behishti	(BPS-03)	1	1	290,000	180,000			
C002	Caller	(BPS-03)	1	1	251,000	190,000			
C057	Chowkidar	(BPS-03)	2	2	460,000	480,000			
L002	Laboratory Attendant	(BPS-03)	2	2	460,000	480,000			
N005	Naib Qasid	(BPS-03)	2	2	460,000	480,000			
S162	Sweeper	(BPS-03)	1	1	260,000	210,000			
A012	TOTAL ALLOWANCES		<u>7,720,550</u>			<u>11,039,135</u>		<u>10,851,600</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,340,800</u>			<u>10,809,135</u>		<u>10,476,700</u>	
A01202	House Rent Allowance				1,100,000	1,629,000	1,230,000		
A01203	Conveyance Allowance				1,380,000	1,626,000	1,627,000		
A01207	Washing Allowance				5,400	5,400	5,400		
A01208	Dress Allowance				5,400	5,400	5,400		
A0120D	Integrated Allowance				10,800	10,800	10,800		
A01217	Medical Allowance				620,000	754,000	750,000		
A0121T	Adhoc Relief Allowance 2013				206,000	521,000	510,000		
A01226	Computer Allowance						30,000		
A0122C	Adhoc Relief Allowance - 2015				210,000	223,000	220,000		
A0122M	Adhoc Relief Allowance 2016				865,000	1,320,000	1,320,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,150,000	1,612,000	1,615,000		
A01233	Unattractive Area Allowance				<u>580,000</u>	<u>1,002,000</u>	<u>1,002,000</u>		
001	Unattractive area allowance				580,000	1,002,000	1,002,000		
A01238	Charge allowance				3,600	600	600		
A0123G	Ad-hoc Relief Allowance-2018				<u>1,200,000</u>	<u>1,597,000</u>	<u>1,597,000</u>		
001					1,200,000	1,597,000	1,597,000		
A0123P	Ad-hoc Relief Allowance 2019					470,000	540,000		
A01253	Science Teaching Allowance				4,600	13,500	13,500		
A01270	Other					19,435			
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>379,750</u>			<u>230,000</u>		<u>374,900</u>	
A01274	Medical Charges				<u>10,000</u>		<u>1,000</u>		
001	Medical Charges				10,000		1,000		
A01278	Leave Salary				<u>100,000</u>	<u>30,000</u>	<u>100,000</u>		

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6093	GGHSS RABAT				
001	Leave Salary		100,000	30,000	100,000
A01284	Firewood Allowance		269,750	200,000	273,900
A03	TOTAL OPERATING EXPENSES		<u>324,200</u>	<u>641,640</u>	<u>396,300</u>
A032	TOTAL COMMUNICATIONS		<u>20,000</u>	<u>40,000</u>	<u>20,000</u>
A03202	Telephone and Trunk Call		<u>20,000</u>	<u>40,000</u>	<u>20,000</u>
001	Telephone and Trunk Call		20,000	40,000	20,000
A033	TOTAL UTILITIES		<u>180,000</u>	<u>230,000</u>	<u>250,000</u>
A03303	Electricity		<u>50,000</u>	<u>100,000</u>	<u>120,000</u>
001	Electricity		50,000	100,000	120,000
A03304	Hot and Cold Weather Charges		<u>130,000</u>	<u>130,000</u>	<u>130,000</u>
003	Hot & Cold Weather Charges		130,000	130,000	130,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>70,000</u>	<u>32,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>70,000</u>	<u>32,000</u>
001	Travelling Allowance		30,000	70,000	32,000
A039	TOTAL GENERAL		<u>94,200</u>	<u>301,640</u>	<u>94,300</u>
A03901	Stationery		<u>8,000</u>	<u>12,000</u>	<u>8,000</u>
001	Stationery Charges		8,000	12,000	8,000
A03902	Printing and Publication				<u>100</u>
001	Printing and publication				100
A03905	Newspapers Periodicals and Books		100	2,680	100
A03970	Others		<u>86,100</u>	<u>286,960</u>	<u>86,100</u>
001	Others		6,000	6,000	6,000
093	Classroom Consumables		80,000	80,000	80,000
212	Hiring of Teachers, Sport Kits & Library Books		100	200,960	100
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>1,000</u>
A041	TOTAL PENSION				<u>1,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6093	GGHSS RABAT				
A04114	Superannuation Encashment of L.P.R				<u>1,000</u>
001	Superannuation Encashment of L.P.R				1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>	<u>44,650</u>	<u>100</u>
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>	<u>44,650</u>	<u>100</u>
A05270	To Others		<u>100</u>	44,650	<u>100</u>
001	To Others		100	44,650	100
A09	TOTAL PHYSICAL ASSETS		<u>100</u>	<u>22,330</u>	<u>100</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100</u>	<u>22,330</u>	<u>100</u>
A09601	Plant and Machinery		<u>100</u>	22,330	<u>100</u>
030	Purchase of Science Equipments		100	22,330	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>140,300</u>	<u>186,930</u>	<u>140,300</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>13,930</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	13,930	<u>5,000</u>
001	Machinery and Equipment		5,000	13,930	5,000
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>9,500</u>	<u>5,000</u>
A13201	Furniture and Fixture		5,000	9,500	5,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>130,100</u>	<u>150,100</u>	<u>130,100</u>
A13303	Other Buildings		<u>130,100</u>	150,100	<u>130,100</u>
006	Special repair of buildings		100	20,100	100
009	Petty Repair		130,000	130,000	130,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6093	GGHSS RABAT				
A137	TOTAL COMPUTER EQUIPMENT		<u>100</u>	<u>8,930</u>	<u>100</u>
A13703	I.T. Equipment		100	8,930	100
A138	TOTAL GENERAL		<u>100</u>	<u>4,470</u>	<u>100</u>
A13801	Maintenance of gardens		100	4,470	100
GGHSS RABAT			20,304,250	25,992,685	27,946,920

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6094	GGHSS OUCH				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>40,031,490</u>	<u>33,974,516</u>	<u>35,954,370</u>
A011	TOTAL PAY	73	72	<u>26,513,520</u>	<u>22,297,670</u>
A011-1	TOTAL PAY OF OFFICERS	57	57	<u>22,872,860</u>	<u>18,659,530</u>
A01101	Total Basic Pay Of Officer	57	57	<u>22,872,860</u>	<u>18,659,530</u>
P070	Principal (BPS-19)	1	1	1,190,680	755,810
D072	Director Of Physical Education (BPS-17)	1		601,340	
I032	Inspector Physical Education (BPS-17)		1		508,940
S144	Subject Specialist (BPS-17)	13	11	6,499,520	4,400,000
S377	Senior I. T. Teacher (BPS-17)	1		601,340	
S604	Subject Specialist IT (BPS-17)		1		518,540
S608	Subject Specialist Pushto (BPS-17)		1		450,000
S613	Subject Specialist English (BPS-17)		1		450,000
S039	Senior English Teacher (BPS-16)	32		9,944,980	
S572	Senior Certified Teacher (BPS-16)	5	5	2,227,480	1,759,280
S573	Senior Arabic Teacher (BPS-16)	1	1	383,480	492,920
S574	Senior Teology Teacher (BPS-16)	1	1	401,720	419,960
S575	Senior Drawing Master (BPS-16)	1	1	511,160	474,680
S576	Senior Phycial Education Teacher (BPS-16)	1	1	511,160	429,400
S579	Secondary School Teacher (BPS-16)		32		8,000,000
A011-2	TOTAL PAY OF OTHER STAFF	16	15	<u>3,640,660</u>	<u>3,638,140</u>
A01151	Total Basic Pay Other Staff	16	15	<u>3,640,660</u>	<u>3,638,140</u>
C020	Certificated Teacher (BPS-15)	2	2	676,830	750,000
S578	Senior Qaria (BPS-15)	1	1	553,870	569,830

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6094	GGHSS OUCH				
S035 Senior Clerk (BPS-14)	1	1	471,150		429,030
C457 Certified Teacher IT (BPS-12)	1	1	300,000		166,560
J013 Junior Clerk (BPS-11)	1	1	241,480		252,040
S049 Senior Laboratory Assistant (BPS-09)	1	1	150,790		146,280
C002 Caller (BPS-03)	1	1	122,730		122,730
C057 Chowkidar (BPS-03)	2	2	122,720		322,610
L001 Laboratory Assistant (BPS-03)	1		122,720		
L002 Laboratory Attendant (BPS-03)	2	2	317,330		327,290
N005 Naib Qasid (BPS-03)	2	2	381,040		391,600
S162 Sweeper (BPS-03)	1	1	180,000		160,170
A012 TOTAL ALLOWANCES			<u>13,517,970</u>	<u>14,466,966</u>	<u>13,656,700</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>13,120,540</u>	<u>14,028,966</u>	<u>13,258,700</u>
A01202 House Rent Allowance			1,749,660	1,862,000	1,900,000
A01203 Conveyance Allowance			3,765,780	2,463,000	2,270,000
A01207 Washing Allowance			5,400	5,900	5,900
A01208 Dress Allowance			5,400	5,900	5,900
A0120D Integrated Allowance			5,400	11,700	11,700
A01217 Medical Allowance			270,000	1,000,000	900,000
A0121T Adhoc Relief Allowance 2013			298,980	355,000	356,000
A01224 Entertainment Allowance			3,500		
A0122C Adhoc Relief Allowance - 2015			234,090	245,000	245,000
A0122M Adhoc Relief Allowance 2016			1,545,550	1,549,000	1,550,000
A0122Y Ad-hoc Relief Allowance 2017			2,022,890	2,090,000	2,091,000
A01233 Unattractive Area Allowance			<u>1,164,000</u>	<u>323,000</u>	<u>325,000</u>
001 Unattractive area allowance			1,164,000	323,000	325,000
A01238 Charge allowance			1,000		
A0123G Ad-hoc Relief Allowance-2018			<u>2,022,890</u>	<u>2,088,000</u>	<u>1,890,000</u>
001			2,022,890	2,088,000	1,890,000
A0123P Ad-hoc Relief Allowance 2019				1,990,000	1,690,000
A01253 Science Teaching Allowance			26,000	19,300	18,200
A01270 Other				21,166	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6094	GGHSS OUCH				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>397,430</u>	<u>438,000</u>	<u>398,000</u>
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>100,000</u>	<u>141,000</u>	<u>100,000</u>
001	Leave Salary		100,000	141,000	100,000
A01284	Firewood Allowance		296,430	297,000	298,000
A03	TOTAL OPERATING EXPENSES		<u>354,400</u>	<u>626,690</u>	<u>338,400</u>
A032	TOTAL COMMUNICATIONS		<u>15,000</u>	<u>21,440</u>	<u>20,000</u>
A03202	Telephone and Trunk Call		<u>15,000</u>	<u>21,440</u>	<u>20,000</u>
001	Telephone and Trunk Call		15,000	21,440	20,000
A033	TOTAL UTILITIES		<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A03303	Electricity		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Electricity		50,000	50,000	50,000
A03304	Hot and Cold Weather Charges		<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
003	Hot & Cold Weather Charges		150,000	150,000	150,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,100</u>	<u>86,840</u>	<u>40,100</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>84,600</u>	<u>40,000</u>
001	Travelling Allowance		40,000	84,600	40,000
A03808	Conveyance Charges		<u>100</u>	<u>2,240</u>	<u>100</u>
001	Conveyance Charges		100	2,240	100
A039	TOTAL GENERAL		<u>99,300</u>	<u>318,410</u>	<u>78,300</u>
A03901	Stationery		<u>10,000</u>	<u>23,400</u>	<u>9,000</u>
001	Stationery Charges		10,000	23,400	9,000
A03902	Printing and Publication		<u>100</u>	<u>22,330</u>	<u>100</u>
001	Printing and publication		100	22,330	100
A03905	Newspapers Periodicals and Books		100	2,680	100
A03970	Others		<u>89,100</u>	<u>270,000</u>	<u>69,100</u>
001	Others		9,000	9,000	9,000

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6094	GGHSS OUCH				
093	Classroom Consumables		80,000	60,000	60,000
212	Hiring of Teachers, Sport Kits & Library Books		100	201,000	100
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		
A041	TOTAL PENSION		<u>1,000</u>		
A04114	Superannuation Encashment of L.P.R		1,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>45,600</u>	<u>100</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>45,600</u>	<u>100</u>
A05270	To Others		<u>1,000</u>	<u>45,600</u>	<u>100</u>
001	To Others		1,000	45,600	100
A09	TOTAL PHYSICAL ASSETS			<u>22,330</u>	<u>100</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>22,330</u>	<u>100</u>
A09601	Plant and Machinery			<u>22,330</u>	<u>100</u>
030	Purchase of Science Equipments			22,330	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>141,300</u>	<u>147,930</u>	<u>112,300</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,000</u>	<u>8,930</u>	<u>6,000</u>
A13101	Machinery and Equipment		<u>6,000</u>	<u>8,930</u>	<u>6,000</u>
001	Machinery and Equipment		6,000	8,930	6,000
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>9,500</u>	<u>6,000</u>
A13201	Furniture and Fixture		5,000	9,500	6,000

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6094	GGHSS OUCH				
A133	TOTAL BUILDINGS AND STRUCTURE		<u>130,100</u>	<u>116,100</u>	<u>100,100</u>
A13303	Other Buildings		<u>130,100</u>	<u>116,100</u>	<u>100,100</u>
006	Special repair of buildings		100	20,100	100
009	Petty Repair		130,000	96,000	100,000
A137	TOTAL COMPUTER EQUIPMENT		<u>100</u>	<u>8,930</u>	<u>100</u>
A13703	I.T. Equipment		100	8,930	100
A138	TOTAL GENERAL		<u>100</u>	<u>4,470</u>	<u>100</u>
A13801	Maintenance of gardens		100	4,470	100
GGHSS OUCH			40,529,190	34,817,066	36,405,270

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DA6095 GGHS HAJI ABAD					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>14,066,560</u>	<u>14,283,200</u>	<u>12,991,930</u>
A011 TOTAL PAY	28	28	<u>9,396,160</u>	<u>8,202,750</u>	<u>6,898,930</u>
A011-1 TOTAL PAY OF OFFICERS	15	15	<u>5,914,080</u>	<u>4,975,250</u>	<u>3,948,340</u>
A01101 Total Basic Pay Of Officer	15	15	<u>5,914,080</u>	<u>4,975,250</u>	<u>3,948,340</u>
H104 Head Mistress (BPS-17)	1	1	435,740		408,140
I050 I. T. Teacher (BPS-16)	1		396,000		
S039 Senior English Teacher (BPS-16)	7		2,708,500		
S572 Senior Certified Teacher (BPS-16)	4	4	1,515,680		1,379,840
S573 Senior Arabic Teacher (BPS-16)	1	1	401,720		383,480
S576 Senior Phycial Education Teacher (BPS-16)	1	1	456,440		438,200
S579 Secondary School Teacher (BPS-16)		7			1,058,680
S610 Secondary School Teacher (IT) (BPS-16)		1			280,000
A011-2 TOTAL PAY OF OTHER STAFF	13	13	<u>3,482,080</u>	<u>3,227,500</u>	<u>2,950,590</u>
A01151 Total Basic Pay Other Staff	13	13	<u>3,482,080</u>	<u>3,227,500</u>	<u>2,950,590</u>
A047 Arabic Teacher (BPS-15)	1	1	362,350		346,390
C020 Certificated Teacher (BPS-15)	2	2	772,580		597,200
D106 Drawing Master (BPS-15)	1	1	438,200		270,000
T023 Theology Teacher (BPS-15)	1	1	314,470		298,510
C457 Certified Teacher IT (BPS-12)	1	1	310,000		200,000
Q005 Qaria (BPS-12)	1	1	270,240		258,720
J013 Junior Clerk (BPS-11)	1	1	262,600		252,040
B006 Behishti (BPS-03)	1	1	155,490		150,810
C057 Chowkidar (BPS-03)	1	1	190,520		185,240
L002 Laboratory Attendant (BPS-03)	1	1	132,090		127,500

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6095	GGHS HAJI ABAD				
N005 Naib Qasid (BPS-03)	1	1	146,130		141,450
S162 Sweeper (BPS-03)	1	1	127,410		122,730
A012	TOTAL ALLOWANCES		<u>4,670,400</u>	<u>6,080,450</u>	<u>6,093,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,461,400</u>	<u>5,971,900</u>	<u>5,982,000</u>
A01202	House Rent Allowance		620,000	705,000	706,000
A01203	Conveyance Allowance		740,000	1,146,250	1,147,250
A01207	Washing Allowance		5,400	3,600	3,600
A01208	Dress Allowance		5,400	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		430,000	456,250	457,250
A0121T	Adhoc Relief Allowance 2013		150,000	149,000	150,000
A0122C	Adhoc Relief Allowance - 2015		121,000	103,000	104,000
A0122M	Adhoc Relief Allowance 2016		620,000	620,000	621,000
A0122Y	Ad-hoc Relief Allowance 2017		650,000	795,000	796,000
A01233	Unattractive Area Allowance		<u>360,000</u>	<u>390,000</u>	<u>391,000</u>
001	Unattractive area allowance		360,000	390,000	391,000
A01238	Charge allowance		1,200	1,200	1,300
A0123G	Ad-hoc Relief Allowance-2018		<u>750,000</u>	<u>795,000</u>	<u>796,000</u>
001			750,000	795,000	796,000
A0123P	Ad-hoc Relief Allowance 2019			795,000	796,000
A01253	Science Teaching Allowance		3,000	3,600	3,600
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>209,000</u>	<u>108,550</u>	<u>111,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>100,000</u>		<u>1,000</u>
001	Leave Salary		100,000		1,000
A01284	Firewood Allowance		108,000	108,550	109,000
A03	TOTAL OPERATING EXPENSES		<u>132,000</u>	<u>140,000</u>	<u>144,000</u>
A032	TOTAL COMMUNICATIONS		<u>12,000</u>		<u>1,000</u>
A03202	Telephone and Trunk Call		<u>12,000</u>		<u>1,000</u>
001	Telephone and Trunk Call		12,000		1,000

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6095	GGHS HAJI ABAD				
A033	TOTAL UTILITIES		<u>95,000</u>	<u>130,000</u>	<u>121,000</u>
A03303	Electricity		<u>15,000</u>	<u>30,000</u>	<u>31,000</u>
001	Electricity		15,000	30,000	31,000
A03304	Hot and Cold Weather Charges		<u>80,000</u>	<u>100,000</u>	<u>90,000</u>
003	Hot & Cold Weather Charges		80,000	100,000	90,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>		<u>10,000</u>
A03805	Travelling Allowance		<u>15,000</u>		<u>10,000</u>
001	Travelling Allowance		15,000		10,000
A039	TOTAL GENERAL		<u>10,000</u>	<u>10,000</u>	<u>12,000</u>
A03901	Stationery		<u>5,000</u>	<u>5,000</u>	<u>6,000</u>
001	Stationery Charges		5,000	5,000	6,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>6,000</u>
001	Others		5,000	5,000	6,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		
A041	TOTAL PENSION		<u>1,000</u>		
A04114	Superannuation Encashment of L.P.R		1,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC				<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire				<u>1,000</u>
001	Fin: Asstt:				1,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>2,000</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6095	GGHS HAJI ABAD				
A131	TOTAL MACHINERY AND EQUIPMENT				
					<u>1,000</u>
A13101	Machinery and Equipment				<u>1,000</u>
001	Machinery and Equipment				1,000
A133	TOTAL BUILDINGS AND STRUCTURE				
					<u>1,000</u>
A13303	Other Buildings				<u>1,000</u>
001	Other Buildings.				1,000
GGHS HAJI ABAD			14,199,560	14,423,200	13,138,930

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DA6096 GGHSS TIMERGARA					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>53,281,600</u>	<u>60,618,113</u>	<u>56,138,580</u>
A011 TOTAL PAY	118	119	<u>34,643,550</u>	<u>37,317,660</u>	<u>35,067,910</u>
A011-1 TOTAL PAY OF OFFICERS	77	76	<u>24,499,080</u>	<u>25,678,200</u>	<u>24,325,920</u>
A01101 Total Basic Pay Of Officer	77	76	<u>24,499,080</u>	<u>25,664,400</u>	<u>24,325,920</u>
C122 Chief Instructor (BPS-19)	1	1	600,000		405,070
P070 Principal (BPS-19)	1	1	731,870		805,070
S144 Subject Specialist (BPS-18)	10	10	3,360,540		4,077,330
V011 Vice Principal (BPS-18)	1	1	480,290		549,170
L033 Librarian (BPS-17)		1			435,100
S144 Subject Specialist (BPS-17)	2	2	800,000		920,000
S377 Senior I. T. Teacher (BPS-17)	1	1	407,500		435,100
D072 Director Of Physical Education (BPS-16)	1	1	237,560		274,040
S039 Senior English Teacher (BPS-16)	42		12,055,320		
S572 Senior Certified Teacher (BPS-16)	12	10	3,397,040		3,042,520
S573 Senior Arabic Teacher (BPS-16)	1	1	401,720		392,000
S574 Senior Teology Teacher (BPS-16)	1	1	365,240		383,480
S575 Senior Drawing Master (BPS-16)	2	2	812,000		858,160
S576 Senior Phycial Education Teacher (BPS-16)	2	2	850,000		685,840
S579 Secondary School Teacher (BPS-16)		42			11,063,040
A01102 Personal pay				13,800	
A011-2 TOTAL PAY OF OTHER STAFF	41	43	<u>10,144,470</u>	<u>11,639,460</u>	<u>10,741,990</u>
A01151 Total Basic Pay Other Staff	41	43	<u>10,144,470</u>	<u>11,639,460</u>	<u>10,741,990</u>
C020 Certificated Teacher (BPS-15)	19	21	5,700,000		6,020,810
S578 Senior Qaria (BPS-15)	1	1	282,550		282,550

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6096	GGHSS TIMERGARA				
L005	Laboratory Supervisor	(BPS-14)	1		349,950
S035	Senior Clerk	(BPS-14)	1	414,990	429,030
C457	Certified Teacher IT	(BPS-12)	1	120,330	150,330
J013	Junior Clerk	(BPS-11)	2	630,800	651,920
S049	Senior Laboratory Assistant	(BPS-09)	4	820,320	620,000
B006	Behishti	(BPS-03)	1	146,130	150,810
C002	Caller	(BPS-03)	1	150,810	155,490
C057	Chowkidar	(BPS-03)	2	264,180	273,540
L002	Laboratory Attendant	(BPS-03)	5	996,120	1,020,600
N005	Naib Qasid	(BPS-03)	2	310,980	320,340
S162	Sweeper	(BPS-03)	2	307,260	316,620
A012	TOTAL ALLOWANCES			<u>18,638,050</u>	<u>23,300,453</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>18,025,400</u>	<u>22,568,683</u>
A01202	House Rent Allowance			2,700,000	2,500,000
A01203	Conveyance Allowance			2,700,000	3,200,000
A01207	Washing Allowance			10,800	9,750
A01208	Dress Allowance			10,800	9,750
A0120D	Integrated Allowance			10,800	11,700
A01217	Medical Allowance			1,740,000	1,578,463
A0121T	Adhoc Relief Allowance 2013			690,000	698,120
A0122C	Adhoc Relief Allowance - 2015			490,000	482,780
A0122M	Adhoc Relief Allowance 2016			2,530,000	2,791,030
A0122N	Special Conveyance Allowance to Disbalded Employees				9,000
A0122Y	Ad-hoc Relief Allowance 2017			3,000,000	3,309,940
A01233	Unattractive Area Allowance			<u>1,130,000</u>	<u>626,000</u>
001	Unattractive area allowance			1,130,000	627,000
A01238	Charge allowance			2,600	1,000
A0123G	Ad-hoc Relief Allowance-2018			<u>3,000,000</u>	<u>3,726,470</u>
001				3,000,000	3,727,470
A0123P	Ad-hoc Relief Allowance 2019				1,787,580
A01253	Science Teaching Allowance			10,400	14,200

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6096	GGHSS TIMERGARA				
A01270	Other			542,650	543,650
001	Others			542,650	543,650
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		612,650	731,770	545,650
A01274	Medical Charges		20,000	20,000	21,000
001	Medical Charges		20,000	20,000	21,000
A01278	Leave Salary		100,000	219,120	31,000
001	Leave Salary		100,000	30,000	31,000
A01284	Firewood Allowance		492,650	492,650	493,650
A03	TOTAL OPERATING EXPENSES		456,500	995,910	692,400
A032	TOTAL COMMUNICATIONS		20,100	38,900	22,000
A03201	Postage and Telegraph		100	1,000	2,000
A03202	Telephone and Trunk Call		20,000	37,900	20,000
001	Telephone and Trunk Call		20,000	37,900	20,000
A033	TOTAL UTILITIES		300,000	530,000	531,000
A03303	Electricity		150,000	380,000	381,000
001	Electricity		150,000	380,000	381,000
A03304	Hot and Cold Weather Charges		150,000	150,000	150,000
003	Hot & Cold Weather Charges		150,000	150,000	150,000
A038	TOTAL TRAVEL & TRANSPORTATION		40,100	92,040	40,100
A03805	Travelling Allowance		40,000	89,700	40,000
001	Travelling Allowance		40,000	89,700	40,000
A03808	Conveyance Charges		100	2,340	100
001	Conveyance Charges		100	2,340	100
A039	TOTAL GENERAL		96,300	334,970	99,300
A03901	Stationery		8,000	21,000	9,000
001	Stationery Charges		8,000	21,000	9,000
A03902	Printing and Publication		100	22,330	100

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6096	GGHSS TIMERGARA				
001	Printing and publication		100	22,330	100
A03905	Newspapers Periodicals and Books		100	2,680	100
A03970	Others		<u>88,100</u>	<u>288,960</u>	<u>90,100</u>
001	Others		8,000	8,000	9,000
093	Classroom Consumables		80,000	80,000	81,000
212	Hiring of Teachers, Sport Kits & Library Books		100	200,960	100
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000,000</u>	<u>1,000,000</u>	<u>1,001,000</u>
A041	TOTAL PENSION		<u>1,000,000</u>	<u>1,000,000</u>	<u>1,001,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000,000</u>	<u>1,000,000</u>	<u>1,001,000</u>
001	Superannuation Encashment of L.P.R			1,000,000	1,001,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>	<u>44,670</u>	<u>1,100</u>
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>	<u>44,670</u>	<u>1,100</u>
A05216	Fin. Assis. to the families of G. Serv. who expire				<u>1,000</u>
001	Fin: Asstt:				1,000
A05270	To Others		<u>100</u>	<u>44,670</u>	<u>100</u>
001	To Others		100	44,670	100
A09	TOTAL PHYSICAL ASSETS		<u>100</u>	<u>22,330</u>	<u>100</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100</u>	<u>22,330</u>	<u>100</u>
A09601	Plant and Machinery		<u>100</u>	<u>22,330</u>	<u>100</u>
030	Purchase of Science Equipments		100	22,330	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>140,300</u>	<u>186,720</u>	<u>143,300</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>13,930</u>	<u>7,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>13,930</u>	<u>7,000</u>
001	Machinery and Equipment		5,000	13,930	7,000

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6096	GGHSS TIMERGARA				
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>9,470</u>	<u>6,000</u>
A13201	Furniture and Fixture		5,000	9,470	6,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>130,100</u>	<u>150,000</u>	<u>130,100</u>
A13303	Other Buildings		<u>130,100</u>	<u>150,000</u>	<u>130,100</u>
006	Special repair of buildings		100	20,000	100
009	Petty Repair		130,000	130,000	130,000
A137	TOTAL COMPUTER EQUIPMENT		<u>100</u>	<u>8,850</u>	<u>100</u>
A13703	I.T. Equipment		100	8,850	100
A138	TOTAL GENERAL		<u>100</u>	<u>4,470</u>	<u>100</u>
A13801	Maintenance of gardens		100	4,470	100
GGHSS TIMERGARA			54,878,600	62,867,743	57,976,480

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

DA6097 GGHS MORANAI

A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,634,800</u>	<u>10,685,030</u>	<u>10,865,150</u>
A011	TOTAL PAY		22	24	<u>7,460,000</u>	<u>6,237,880</u>	<u>6,405,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>4,400,000</u>	<u>3,788,490</u>	<u>3,830,000</u>
A01101	Total Basic Pay Of Officer		11	11	<u>4,400,000</u>	<u>3,788,490</u>	<u>3,830,000</u>
H104	Head Mistress	(BPS-17)	1	1	800,000		400,000
I050	I. T. Teacher	(BPS-16)	1		500,000		
S039	Senior English Teacher	(BPS-16)	4		1,100,000		
S572	Senior Certified Teacher	(BPS-16)	4	4	1,500,000		1,400,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	500,000		380,000
S579	Secondary School Teacher	(BPS-16)		4			1,400,000
S610	Secondary School Teacher (IT)	(BPS-16)		1			250,000
A011-2	TOTAL PAY OF OTHER STAFF		11	13	<u>3,060,000</u>	<u>2,449,390</u>	<u>2,575,000</u>
A01151	Total Basic Pay Other Staff		11	13	<u>3,060,000</u>	<u>2,449,390</u>	<u>2,575,000</u>
C020	Certificated Teacher	(BPS-15)	1	1	450,000		250,000
D106	Drawing Master	(BPS-15)	1	1	300,000		255,000
P030	Physical Education Teacher	(BPS-15)	1	1	450,000		260,000
T023	Theology Teacher	(BPS-15)	1	1	380,000		290,000
C057	Chowkidar	(BPS-12)		1			160,000
C457	Certified Teacher IT	(BPS-12)	1	1	310,000		210,000
Q005	Qaria	(BPS-12)	1	1	250,000		130,000
J013	Junior Clerk	(BPS-11)	1	1	170,000		110,000
C057	Chowkidar	(BPS-03)	1	1	150,000		150,000
L002	Laboratory Attendant	(BPS-03)		1			200,000
N005	Naib Qasid	(BPS-03)	1	1	200,000		160,000

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6097	GGHS MORANAI				
S162 Sweeper (BPS-03)	2	2	400,000		400,000
A012	TOTAL ALLOWANCES		<u>4,174,800</u>	<u>4,447,150</u>	<u>4,460,150</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,894,800</u>	<u>4,344,300</u>	<u>4,354,300</u>
A01202	House Rent Allowance		590,000	532,430	533,430
A01203	Conveyance Allowance		600,000	657,750	658,750
A01207	Washing Allowance		4,800	4,800	4,800
A01208	Dress Allowance		4,800	4,800	4,800
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		365,000	346,960	347,960
A0121T	Adhoc Relief Allowance 2013		130,000	131,230	132,230
A0122C	Adhoc Relief Allowance - 2015		90,000	85,280	86,280
A0122M	Adhoc Relief Allowance 2016		510,000	476,690	477,690
A0122Y	Ad-hoc Relief Allowance 2017		620,000	623,040	624,040
A01233	Unattractive Area Allowance		<u>320,000</u>	<u>280,000</u>	<u>281,000</u>
001	Unattractive area allowance		320,000	280,000	281,000
A01238	Charge allowance		2,400	2,400	2,400
A0123G	Ad-hoc Relief Allowance-2018		<u>650,000</u>	<u>622,270</u>	<u>623,270</u>
001			650,000	622,270	623,270
A0123P	Ad-hoc Relief Allowance 2019			569,050	570,050
A01253	Science Teaching Allowance		2,400	2,200	2,200
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>280,000</u>	<u>102,850</u>	<u>105,850</u>
A01274	Medical Charges		<u>60,000</u>	<u>1,000</u>	<u>2,000</u>
001	Medical Charges		60,000	1,000	2,000
A01278	Leave Salary		<u>120,000</u>	<u>10,000</u>	<u>11,000</u>
001	Leave Salary		120,000	10,000	11,000
A01284	Firewood Allowance		100,000	91,850	92,850
A03	TOTAL OPERATING EXPENSES		<u>317,000</u>	<u>326,240</u>	<u>433,000</u>
A032	TOTAL COMMUNICATIONS		<u>30,000</u>	<u>30,840</u>	<u>50,000</u>
A03202	Telephone and Trunk Call		<u>30,000</u>	<u>30,840</u>	<u>50,000</u>
001	Telephone and Trunk Call		30,000	30,840	50,000

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6097	GGHS MORANAI				
A033	TOTAL UTILITIES		<u>220,000</u>	<u>220,000</u>	<u>240,000</u>
A03303	Electricity		<u>100,000</u>	<u>40,000</u>	<u>120,000</u>
001	Electricity		100,000	40,000	120,000
A03304	Hot and Cold Weather Charges		<u>120,000</u>	<u>180,000</u>	<u>120,000</u>
003	Hot & Cold Weather Charges		120,000	180,000	120,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>62,400</u>	<u>120,000</u>
A03805	Travelling Allowance		<u>50,000</u>	<u>62,400</u>	<u>120,000</u>
001	Travelling Allowance		50,000	62,400	120,000
A039	TOTAL GENERAL		<u>17,000</u>	<u>13,000</u>	<u>23,000</u>
A03901	Stationery		<u>8,000</u>	<u>6,000</u>	<u>15,000</u>
001	Stationery Charges		8,000	6,000	15,000
A03970	Others		<u>9,000</u>	<u>7,000</u>	<u>8,000</u>
001	Others		9,000	7,000	8,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		
A041	TOTAL PENSION		<u>1,000</u>		
A04114	Superannuation Encashment of L.P.R		1,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		
001	Fin: Asstt:		1,000		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6097	GGHS MORANAI				
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>2,500</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	2,500	10,000
GGHS MORANAI			11,973,800	11,021,270	11,318,150

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DA6098	GGHSS SADDU					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>18,862,180</u>	<u>15,540,105</u>	<u>14,702,250</u>	
A011	TOTAL PAY		<u>12,820,000</u>	<u>10,063,000</u>	<u>9,207,850</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>9,900,000</u>	<u>6,972,000</u>	<u>7,428,960</u>	
A01101	Total Basic Pay Of Officer		<u>9,900,000</u>	<u>6,972,000</u>	<u>7,428,960</u>	
P070	Principal	(BPS-18)	1	1	1,050,000	621,360
I066	Instructor Physical Education	(BPS-17)	1	1	560,000	392,040
S144	Subject Specialist	(BPS-17)	10	10	3,300,000	3,810,000
A047	Arabic Teacher	(BPS-16)		2		245,160
C020	Certificated Teacher	(BPS-16)		5		245,160
D106	Drawing Master	(BPS-16)		1		245,160
P030	Physical Education Teacher	(BPS-16)		1		245,160
S039	Senior English Teacher	(BPS-16)	6		1,900,000	
S572	Senior Certified Teacher	(BPS-16)	5		1,530,000	
S573	Senior Arabic Teacher	(BPS-16)	2		560,000	
S574	Senior Teology Teacher	(BPS-16)	1		330,000	
S575	Senior Drawing Master	(BPS-16)	1		350,000	
S576	Senior Phycial Education Teacher	(BPS-16)	1		320,000	
S579	Secondary School Teacher	(BPS-16)		6		1,379,760
T023	Theology Teacher	(BPS-16)		1		245,160
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,920,000</u>	<u>3,091,000</u>	<u>1,778,890</u>	
A01151	Total Basic Pay Other Staff		<u>2,920,000</u>	<u>3,091,000</u>	<u>1,778,890</u>	
Q005	Qaria	(BPS-15)		1		209,400
S578	Senior Qaria	(BPS-15)	1		300,000	
S035	Senior Clerk	(BPS-14)	1	1	280,000	196,200

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DA6098	GGHSS SADDO						
J013	Junior Clerk	(BPS-11)	1	1	260,000		161,410
L001	Laboratory Assistant	(BPS-07)	1	1	250,000		131,880
B006	Behishti	(BPS-03)	1	1	260,000		120,000
C057	Chowkidar	(BPS-03)	4	5	450,000		600,000
L002	Laboratory Attendant	(BPS-03)	2	2	560,000		240,000
N005	Naib Qasid	(BPS-03)	2	2	560,000		120,000
A012	TOTAL ALLOWANCES				6,042,180	5,477,105	5,494,400
A012-1	TOTAL REGULAR ALLOWANCES				5,826,600	5,364,380	5,374,400
A01202	House Rent Allowance				680,000	744,000	745,000
A01203	Conveyance Allowance				890,000	950,000	955,000
A01207	Washing Allowance				10,800	9,950	9,950
A01208	Dress Allowance				10,800	9,950	9,950
A0120D	Integrated Allowance				10,800	10,800	10,800
A01217	Medical Allowance				560,000	524,000	525,000
A0121T	Adhoc Relief Allowance 2013				230,000	197,000	198,000
A0122C	Adhoc Relief Allowance - 2015				162,000	134,000	135,000
A0122M	Adhoc Relief Allowance 2016				780,000	771,000	772,000
A0122Y	Ad-hoc Relief Allowance 2017				1,020,000	1,006,000	1,006,000
A01233	Unattractive Area Allowance				<u>450,000</u>		
001	Unattractive area allowance				450,000		
A01238	Charge allowance				600		
A0123G	Ad-hoc Relief Allowance-2018				<u>1,020,000</u>	<u>1,006,000</u>	<u>1,006,000</u>
001					1,020,000	1,006,000	1,006,000
A01253	Science Teaching Allowance				1,600	1,680	1,700
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				215,580	112,725	120,000
A01274	Medical Charges				<u>1,000</u>		
001	Medical Charges				1,000		
A01278	Leave Salary				<u>10,000</u>		
001	Leave Salary				10,000		
A01284	Firewood Allowance				204,580	112,725	120,000

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6098	GGHSS SADDO				
A03	TOTAL OPERATING EXPENSES		<u>300,400</u>	<u>780,050</u>	<u>346,400</u>
A032	TOTAL COMMUNICATIONS		<u>15,000</u>	<u>28,000</u>	<u>20,000</u>
A03202	Telephone and Trunk Call		<u>15,000</u>	<u>28,000</u>	<u>20,000</u>
001	Telephone and Trunk Call		15,000	28,000	20,000
A033	TOTAL UTILITIES		<u>170,000</u>	<u>350,000</u>	<u>200,000</u>
A03303	Electricity		<u>20,000</u>	<u>200,000</u>	<u>50,000</u>
001	Electricity		20,000	200,000	50,000
A03304	Hot and Cold Weather Charges		<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
003	Hot & Cold Weather Charges		150,000	150,000	150,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,100</u>	<u>77,350</u>	<u>40,100</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>75,000</u>	<u>40,000</u>
001	Travelling Allowance		30,000	75,000	40,000
A03808	Conveyance Charges		<u>100</u>	<u>2,350</u>	<u>100</u>
001	Conveyance Charges		100	2,350	100
A039	TOTAL GENERAL		<u>85,300</u>	<u>324,700</u>	<u>86,300</u>
A03901	Stationery		<u>9,000</u>	<u>22,400</u>	<u>9,000</u>
001	Stationery Charges		9,000	22,400	9,000
A03902	Printing and Publication		<u>100</u>	<u>22,500</u>	<u>100</u>
001	Printing and publication		100	22,500	100
A03905	Newspapers Periodicals and Books		100	2,800	100
A03970	Others		<u>76,100</u>	<u>277,000</u>	<u>77,100</u>
001	Others		6,000	6,000	7,000
093	Classroom Consumables		70,000	70,000	70,000
212	Hiring of Teachers, Sport Kits & Library Books		100	201,000	100
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>200,000</u>	<u>800,000</u>	<u>500,000</u>
A041	TOTAL PENSION		<u>200,000</u>	<u>800,000</u>	<u>500,000</u>
A04114	Superannuation Encashment of L.P.R		<u>200,000</u>	<u>800,000</u>	<u>500,000</u>

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6098	GGHSS SADDO				
001	Superannuation Encashment of L.P.R			800,000	500,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>	<u>44,800</u>	<u>100</u>
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>	<u>44,800</u>	<u>100</u>
A05270	To Others		<u>100</u>	<u>44,800</u>	<u>100</u>
001	To Others		100	44,800	100
A09	TOTAL PHYSICAL ASSETS		<u>100</u>	<u>22,400</u>	<u>100</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100</u>	<u>22,400</u>	<u>100</u>
A09601	Plant and Machinery		<u>100</u>	<u>22,400</u>	<u>100</u>
030	Purchase of Science Equipments		100	22,400	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>110,300</u>	<u>157,250</u>	<u>111,300</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>14,000</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>14,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	14,000	5,000
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>9,500</u>	<u>6,000</u>
A13201	Furniture and Fixture		5,000	9,500	6,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>100,100</u>	<u>120,100</u>	<u>100,100</u>
A13303	Other Buildings		<u>100,100</u>	<u>120,100</u>	<u>100,100</u>
006	Special repair of buildings		100	20,100	100
009	Petty Repair		100,000	100,000	100,000
A137	TOTAL COMPUTER EQUIPMENT		<u>100</u>	<u>9,050</u>	<u>100</u>

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6098	GGHSS SADDO				
A13703	I.T. Equipment		100	9,050	100
A138	TOTAL GENERAL		<u>100</u>	<u>4,600</u>	<u>100</u>
A13801	Maintenance of gardens		100	4,600	100
GGHSS SADDO			19,473,080	17,344,605	15,660,150

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DA6099	GGHSS ZIARAT TALASH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				35,827,000	40,779,660	38,026,000
A011	TOTAL PAY				22,680,000	24,026,620	21,330,000
A011-1	TOTAL PAY OF OFFICERS				19,360,000	21,175,050	18,150,000
A01101	Total Basic Pay Of Officer				19,360,000	21,175,050	18,150,000
P070	Principal	(BPS-19)	1	1	1,100,000		800,000
S044	Senior Instructor	(BPS-18)	1	1	540,000		530,000
S144	Subject Specialist	(BPS-18)	10	10	4,200,000		4,000,000
S144	Subject Specialist	(BPS-17)	3	2	300,000		650,000
S377	Senior I. T. Teacher	(BPS-17)	1		450,000		
S604	Subject Specialist IT	(BPS-17)		1			450,000
S613	Subject Specialist English	(BPS-17)		1			350,000
I050	I. T. Teacher	(BPS-16)	1		450,000		
S039	Senior English Teacher	(BPS-16)	28		8,000,000		
S572	Senior Certified Teacher	(BPS-16)	7	7	2,300,000		2,300,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	500,000		450,000
S574	Senior Teology Teacher	(BPS-16)	1	1	450,000		450,000
S575	Senior Drawing Master	(BPS-16)	1	1	420,000		410,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	650,000		380,000
S579	Secondary School Teacher	(BPS-16)		28			7,000,000
S610	Secondary School Teacher (IT)	(BPS-16)		1			380,000
A011-2	TOTAL PAY OF OTHER STAFF				3,320,000	2,851,570	3,180,000
A01151	Total Basic Pay Other Staff				3,320,000	2,851,570	3,180,000
S035	Senior Clerk	(BPS-14)	1	1	500,000		500,000
C457	Certified Teacher IT	(BPS-12)		1			200,000

DA21C16 (12)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DA6099	GGHSS ZIARAT TALASH					
Q005 Qaria	(BPS-12)	1	1	300,000	280,000	
J013 Junior Clerk	(BPS-11)	1	1	180,000	180,000	
S049 Senior Laboratory Assistant	(BPS-09)		1		300,000	
L001 Laboratory Assistant	(BPS-07)	1		300,000		
L109 Lab Incharge	(BPS-07)	1		200,000		
B006 Behishti	(BPS-03)	1	1	270,000	270,000	
C057 Chowkidar	(BPS-03)	3	3	700,000	600,000	
L002 Laboratory Attendant	(BPS-03)	2	2	300,000	300,000	
N005 Naib Qasid	(BPS-03)	2	2	410,000	400,000	
S162 Sweeper	(BPS-03)	1	1	160,000	150,000	
A012	TOTAL ALLOWANCES			<u>13,147,000</u>	<u>16,753,040</u>	<u>16,696,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,746,500</u>	<u>16,299,900</u>	<u>16,694,000</u>
A01202	House Rent Allowance			1,890,000	2,199,360	2,200,000
A01203	Conveyance Allowance			1,890,000	1,830,690	1,900,000
A01207	Washing Allowance			9,000	9,000	9,000
A01208	Dress Allowance			9,000	9,000	9,000
A0120D	Integrated Allowance			10,800	10,800	10,800
A01217	Medical Allowance			970,000	1,260,840	1,300,000
A0121T	Adhoc Relief Allowance 2013			510,000	467,070	500,000
A01224	Entertainment Allowance				6,000	6,000
A0122C	Adhoc Relief Allowance - 2015			390,000	311,500	340,000
A0122M	Adhoc Relief Allowance 2016			1,780,000	1,874,870	1,920,000
A0122Y	Ad-hoc Relief Allowance 2017			2,160,000	2,558,270	2,610,000
A01233	Unattractive Area Allowance			<u>960,000</u>	<u>1,079,920</u>	<u>1,100,000</u>
001	Unattractive area allowance			960,000	1,079,920	1,100,000
A01238	Charge allowance			1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018			<u>2,160,000</u>	<u>2,567,940</u>	<u>2,620,000</u>
001				2,160,000	2,567,940	2,620,000
A0123P	Ad-hoc Relief Allowance 2019				2,096,660	2,150,000
A01253	Science Teaching Allowance			6,500	16,780	18,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>400,500</u>	<u>453,140</u>	<u>2,000</u>

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6099	GGHSS ZIARAT TALASH				
A01274	Medical Charges		<u>10,000</u>		<u>1,000</u>
001	Medical Charges		10,000		1,000
A01278	Leave Salary		<u>100,000</u>	<u>244,390</u>	<u>1,000</u>
001	Leave Salary		100,000	244,390	1,000
A01284	Firewood Allowance		290,500	208,750	
A03	TOTAL OPERATING EXPENSES		<u>328,400</u>	<u>639,540</u>	<u>311,300</u>
A032	TOTAL COMMUNICATIONS		<u>20,000</u>	<u>30,000</u>	<u>12,000</u>
A03202	Telephone and Trunk Call		<u>20,000</u>	<u>30,000</u>	<u>12,000</u>
001	Telephone and Trunk Call		20,000	30,000	12,000
A033	TOTAL UTILITIES		<u>170,000</u>	<u>185,000</u>	<u>175,000</u>
A03303	Electricity		<u>20,000</u>	<u>35,000</u>	<u>25,000</u>
001	Electricity		20,000	35,000	25,000
A03304	Hot and Cold Weather Charges		<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
003	Hot & Cold Weather Charges		150,000	150,000	150,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,100</u>	<u>86,930</u>	<u>27,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>84,600</u>	<u>25,000</u>
001	Travelling Allowance		40,000	84,600	25,000
A03808	Conveyance Charges		<u>100</u>	<u>2,330</u>	<u>2,000</u>
001	Conveyance Charges		100	2,330	2,000
A039	TOTAL GENERAL		<u>98,300</u>	<u>337,610</u>	<u>97,300</u>
A03901	Stationery		<u>9,000</u>	<u>22,400</u>	<u>8,000</u>
001	Stationery Charges		9,000	22,400	8,000
A03902	Printing and Publication		<u>100</u>	<u>22,430</u>	<u>100</u>
001	Printing and publication		100	22,430	100
A03905	Newspapers Periodicals and Books		100	2,780	100
A03970	Others		<u>89,100</u>	<u>290,000</u>	<u>89,100</u>
001	Others		9,000	9,000	9,000
093	Classroom Consumables		80,000	80,000	80,000

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6099	GGHSS ZIARAT TALASH				
212	Hiring of Teachers, Sport Kits & Library Books		100	201,000	100
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>500</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>500</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>500</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R		500	500	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>200</u>	<u>44,760</u>	<u>100</u>
A052	TOTAL GRANTS-DOMESTIC		<u>200</u>	<u>44,760</u>	<u>100</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
A05270	To Others		<u>100</u>	<u>44,760</u>	<u>100</u>
001	To Others		100	44,760	100
A09	TOTAL PHYSICAL ASSETS		<u>100</u>	<u>22,490</u>	<u>100</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100</u>	<u>22,490</u>	<u>100</u>
A09601	Plant and Machinery		<u>100</u>	<u>22,490</u>	<u>100</u>
030	Purchase of Science Equipments		100	22,490	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>105,400</u>	<u>72,070</u>	<u>33,300</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>13,930</u>	<u>8,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>13,930</u>	<u>8,000</u>
001	Machinery and Equipment		5,000	13,930	8,000
A132	TOTAL FURNITURE AND FIXTURE		<u>100</u>	<u>4,540</u>	<u>5,000</u>
A13201	Furniture and Fixture		100	4,540	5,000

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6099	GGHSS ZIARAT TALASH				
A133	TOTAL BUILDINGS AND STRUCTURE		<u>100,100</u>	<u>40,100</u>	<u>20,100</u>
A13303	Other Buildings		<u>100,100</u>	<u>40,100</u>	<u>20,100</u>
006	Special repair of buildings		100	20,000	100
009	Petty Repair		100,000	20,100	20,000
A137	TOTAL COMPUTER EQUIPMENT		<u>100</u>	<u>9,000</u>	<u>100</u>
A13703	I.T. Equipment		100	9,000	100
A138	TOTAL GENERAL		<u>100</u>	<u>4,500</u>	<u>100</u>
A13801	Maintenance of gardens		100	4,500	100
GGHSS ZIARAT TALASH			36,262,100	41,559,020	38,371,800

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

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09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

DA6100 GGHSS MAYAR

A01	TOTAL EMPLOYEES RELATED EXPENSES.		24,115,600	22,174,000	24,017,130
A011	TOTAL PAY		65	65	16,913,110
A011-1	TOTAL PAY OF OFFICERS		42	42	11,397,920
A01101	Total Basic Pay Of Officer		42	42	11,397,920
P070	Principal	(BPS-19)	1	1	710,520
I066	Instructor Physical Education	(BPS-17)	1	1	364,440
S144	Subject Specialist	(BPS-17)	13	10	3,500,000
S377	Senior I. T. Teacher	(BPS-17)	1		364,440
S604	Subject Specialist IT	(BPS-17)		1	304,440
S607	Subject Specialist Urdu	(BPS-17)		1	350,000
S608	Subject Specialist Pushto	(BPS-17)		1	350,000
S613	Subject Specialist English	(BPS-17)		1	350,000
S039	Senior English Teacher	(BPS-16)	23		5,530,000
S572	Senior Certified Teacher	(BPS-16)	3	3	928,520
S579	Secondary School Teacher	(BPS-16)		23	4,327,580
A011-2	TOTAL PAY OF OTHER STAFF		23	23	5,515,190
A01151	Total Basic Pay Other Staff		23	23	5,515,190
A047	Arabic Teacher	(BPS-15)	1	1	266,590
C020	Certificated Teacher	(BPS-15)	5	5	1,049,660
D106	Drawing Master	(BPS-15)	1	1	266,590
P030	Physical Education Teacher	(BPS-15)	1	1	362,350
Q005	Qaria	(BPS-15)	1		410,230
S578	Senior Qaria	(BPS-15)		1	310,000
T023	Theology Teacher	(BPS-15)	1	1	458,110

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6100	GGHSS MAYAR				
S035 Senior Clerk	(BPS-14)	1	1	429,030	300,000
C457 Certified Teacher IT	(BPS-12)	1	1	159,840	159,840
J013 Junior Clerk	(BPS-11)	1	1	368,200	252,040
L001 Laboratory Assistant	(BPS-07)	1	1	131,880	131,880
L109 Lab Incharge	(BPS-07)	1	1	200,000	180,000
B006 Behishti	(BPS-03)	1	1	190,520	195,800
C057 Chowkidar	(BPS-03)	3	3	482,180	496,820
L002 Laboratory Attendant	(BPS-03)	2	2	418,000	428,560
N005 Naib Qasid	(BPS-03)	2		322,010	
N005 Naib Qasid	Class IV (Contract)		2		331,970
A012	TOTAL ALLOWANCES			<u>7,202,490</u>	<u>9,654,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,825,490</u>	<u>9,282,800</u>
A01202	House Rent Allowance			930,000	1,278,000
A01203	Conveyance Allowance			1,020,000	1,711,000
A01207	Washing Allowance			5,400	5,400
A01208	Dress Allowance			5,400	5,400
A0120D	Integrated Allowance			10,800	10,800
A01217	Medical Allowance			690,000	713,000
A0121T	Adhoc Relief Allowance 2013			186,490	176,000
A01224	Entertainment Allowance				2,000
A0122C	Adhoc Relief Allowance - 2015			130,000	118,000
A0122M	Adhoc Relief Allowance 2016			920,000	972,000
A0122Y	Ad-hoc Relief Allowance 2017			1,156,890	1,269,000
A01233	Unattractive Area Allowance			<u>570,000</u>	<u>644,000</u>
001	Unattractive area allowance			570,000	644,000
A01238	Charge allowance			1,200	600
A0123G	Ad-hoc Relief Allowance-2018			<u>1,186,750</u>	<u>1,269,000</u>
001				1,186,750	1,269,000
A0123P	Ad-hoc Relief Allowance 2019				1,096,000
A01253	Science Teaching Allowance			12,560	12,600
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>377,000</u>	<u>371,200</u>

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6100	GGHSS MAYAR				
A01274	Medical Charges		<u>1,000</u>		<u>10,000</u>
001	Medical Charges		1,000		10,000
A01278	Leave Salary		<u>100,000</u>	<u>200,000</u>	<u>200,000</u>
001	Leave Salary		100,000	200,000	200,000
A01284	Firewood Allowance		276,000	171,200	172,000
A03	TOTAL OPERATING EXPENSES		<u>368,000</u>	<u>615,100</u>	<u>348,200</u>
A032	TOTAL COMMUNICATIONS		<u>25,000</u>	<u>38,400</u>	<u>20,000</u>
A03202	Telephone and Trunk Call		<u>25,000</u>	<u>38,400</u>	<u>20,000</u>
001	Telephone and Trunk Call		25,000	38,400	20,000
A033	TOTAL UTILITIES		<u>185,000</u>	<u>190,000</u>	<u>190,000</u>
A03303	Electricity		<u>35,000</u>	<u>40,000</u>	<u>40,000</u>
001	Electricity		35,000	40,000	40,000
A03304	Hot and Cold Weather Charges		<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Firewood			150,000	150,000
003	Hot & Cold Weather Charges		150,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,000</u>	<u>85,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>85,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	85,000	40,000
A039	TOTAL GENERAL		<u>118,000</u>	<u>301,700</u>	<u>98,200</u>
A03901	Stationery		<u>9,000</u>	<u>14,000</u>	<u>9,000</u>
001	Stationery Charges		9,000	14,000	9,000
A03905	Newspapers Periodicals and Books		1,000	3,700	100
A03970	Others		<u>108,000</u>	<u>284,000</u>	<u>89,100</u>
001	Others		8,000	8,000	9,000
093	Classroom Consumables		100,000	75,000	80,000
212	Hiring of Teachers, Sport Kits & Library Books			201,000	100

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6100	GGHSS MAYAR				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>450,000</u>	<u>450,000</u>	<u>400,000</u>
A041	TOTAL PENSION		<u>450,000</u>	<u>450,000</u>	<u>400,000</u>
A04114	Superannuation Encashment of L.P.R		<u>450,000</u>	<u>450,000</u>	<u>400,000</u>
001	Superannuation Encashment of L.P.R			450,000	400,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>2,000</u>	<u>45,700</u>	<u>100</u>
A052	TOTAL GRANTS-DOMESTIC		<u>2,000</u>	<u>45,700</u>	<u>100</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		
001	Fin: Asstt:		1,000		
A05270	To Others		<u>1,000</u>	<u>45,700</u>	<u>100</u>
001	To Others		1,000	45,700	100
A09	TOTAL PHYSICAL ASSETS		<u>100</u>	<u>22,500</u>	<u>100</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100</u>	<u>22,500</u>	<u>100</u>
A09601	Plant and Machinery		<u>100</u>	<u>22,500</u>	<u>100</u>
030	Purchase of Science Equipments		100	22,500	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>120,500</u>	<u>137,350</u>	<u>100,300</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>100</u>	<u>9,050</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>100</u>	<u>9,050</u>	<u>5,000</u>
001	Machinery and Equipment		100	9,050	5,000
A132	TOTAL FURNITURE AND FIXTURE		<u>100</u>	<u>4,550</u>	<u>5,000</u>
A13201	Furniture and Fixture		100	4,550	5,000

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6100	GGHSS MAYAR				
A133	TOTAL BUILDINGS AND STRUCTURE		<u>120,100</u>	<u>110,100</u>	<u>90,100</u>
A13303	Other Buildings		<u>120,100</u>	<u>110,100</u>	<u>90,100</u>
006	Special repair of buildings		100	20,100	100
009	Petty Repair		120,000	90,000	90,000
A137	TOTAL COMPUTER EQUIPMENT		<u>100</u>	<u>9,050</u>	<u>100</u>
A13703	I.T. Equipment		100	9,050	100
A138	TOTAL GENERAL		<u>100</u>	<u>4,600</u>	<u>100</u>
A13801	Maintenance of gardens		100	4,600	100
GGHSS MAYAR			25,056,200	23,444,650	24,865,830

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

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09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

DA6101 GGHSS KUMBAR

A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,528,040</u>	<u>22,680,788</u>	<u>26,840,360</u>
A011	TOTAL PAY		61	61	<u>16,386,790</u>	<u>11,814,190</u>	<u>16,371,860</u>
A011-1	TOTAL PAY OF OFFICERS		42	42	<u>11,947,590</u>	<u>7,558,190</u>	<u>12,625,660</u>
A01101	Total Basic Pay Of Officer		<u>42</u>	<u>42</u>	<u>11,947,590</u>	<u>7,558,190</u>	<u>12,625,660</u>
P070	Principal	(BPS-19)	1	1	731,870		731,870
I066	Instructor Physical Education	(BPS-17)		1			237,560
S144	Subject Specialist	(BPS-17)	12	10	3,314,530		3,000,000
S377	Senior I. T. Teacher	(BPS-17)	1		380,540		
S604	Subject Specialist IT	(BPS-17)		1			310,000
S607	Subject Specialist Urdu	(BPS-17)		1			350,000
S608	Subject Specialist Pushto	(BPS-17)		1			350,000
I066	Instructor Physical Education	(BPS-16)	1		237,560		
S039	Senior English Teacher	(BPS-16)	22		5,566,330		
S572	Senior Certified Teacher	(BPS-16)	3	3	949,800		880,480
S573	Senior Arabic Teacher	(BPS-16)	1	1	365,240		382,150
S574	Senior Teology Teacher	(BPS-16)	1	1	401,720		419,960
S579	Secondary School Teacher	(BPS-16)		22			5,963,640
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>4,439,200</u>	<u>4,256,000</u>	<u>3,746,200</u>
A01151	Total Basic Pay Other Staff		<u>19</u>	<u>19</u>	<u>4,439,200</u>	<u>4,256,000</u>	<u>3,746,200</u>
C020	Certificated Teacher	(BPS-15)	4	4	1,122,640		1,145,160
D106	Drawing Master	(BPS-15)	1	1	330,430		275,000
P030	Physical Education Teacher	(BPS-15)	1	1	314,470		210,000
S578	Senior Qaria	(BPS-15)	1	1	330,430		202,750
S035	Senior Clerk	(BPS-14)	1	1	471,150		190,350

DA21C16 (12)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DA6101	GGHSS KUMBAR						
C457	Certified Teacher IT	(BPS-12)	1	1	230,000	166,560	
J013	Junior Clerk	(BPS-11)	1	1	315,400	325,960	
L001	Laboratory Assistant	(BPS-07)	1	1	136,150	124,150	
B006	Behishti	(BPS-03)	1	1	211,640	191,000	
C057	Chowkidar	(BPS-03)	2	2	354,890	245,460	
L002	Laboratory Attendant	(BPS-03)	2	2	230,000	278,220	
N005	Naib Qasid	(BPS-03)	2	2	230,000	259,500	
S162	Sweeper	(BPS-03)	1	1	162,000	132,090	
A012	TOTAL ALLOWANCES				<u>7,141,250</u>	<u>10,866,598</u>	<u>10,468,500</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,823,950</u>	<u>10,563,448</u>	<u>10,113,500</u>
A01202	House Rent Allowance				890,000	1,505,000	1,510,000
A01203	Conveyance Allowance				1,190,000	1,888,000	1,890,000
A01207	Washing Allowance				8,400	7,200	7,200
A01208	Dress Allowance				8,400	7,200	7,200
A0120D	Integrated Allowance				10,800	12,600	12,600
A01217	Medical Allowance				620,000	587,488	425,000
A0121T	Adhoc Relief Allowance 2013				215,000	195,000	196,000
A0122C	Adhoc Relief Allowance - 2015				178,090	134,000	135,000
A0122M	Adhoc Relief Allowance 2016				891,000	1,076,000	1,076,000
A0122Y	Ad-hoc Relief Allowance 2017				1,090,000	1,489,000	1,490,000
A01233	Unattractive Area Allowance				<u>622,860</u>	<u>714,000</u>	<u>715,000</u>
001	Unattractive area allowance				622,860	714,000	715,000
A01238	Charge allowance				1,200		
A0123G	Ad-hoc Relief Allowance-2018				<u>1,090,000</u>	<u>1,489,000</u>	<u>1,490,000</u>
001					1,090,000	1,489,000	1,490,000
A0123P	Ad-hoc Relief Allowance 2019					1,451,560	1,152,000
A01253	Science Teaching Allowance				8,200	7,400	7,500
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>317,300</u>	<u>303,150</u>	<u>355,000</u>
A01274	Medical Charges				<u>10,000</u>		
001	Medical Charges				10,000		
A01278	Leave Salary				<u>50,000</u>	<u>50,000</u>	<u>100,000</u>

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6101	GGHSS KUMBAR				
001	Leave Salary		50,000	50,000	100,000
A01284	Firewood Allowance		257,300	253,150	255,000
A03	TOTAL OPERATING EXPENSES		<u>338,300</u>	<u>664,070</u>	<u>406,300</u>
A032	TOTAL COMMUNICATIONS		<u>20,000</u>	<u>29,000</u>	<u>20,000</u>
A03202	Telephone and Trunk Call		<u>20,000</u>	<u>29,000</u>	<u>20,000</u>
001	Telephone and Trunk Call		20,000	29,000	20,000
A033	TOTAL UTILITIES		<u>190,000</u>	<u>250,000</u>	<u>250,000</u>
A03303	Electricity		<u>40,000</u>	<u>100,000</u>	<u>100,000</u>
001	Electricity		40,000	100,000	100,000
A03304	Hot and Cold Weather Charges		<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
003	Hot & Cold Weather Charges		150,000	150,000	150,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,100</u>	<u>82,240</u>	<u>40,100</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>80,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	80,000	40,000
A03808	Conveyance Charges		<u>100</u>	<u>2,240</u>	<u>100</u>
001	Conveyance Charges		100	2,240	100
A039	TOTAL GENERAL		<u>88,200</u>	<u>302,830</u>	<u>96,200</u>
A03901	Stationery		<u>8,000</u>	<u>20,000</u>	<u>8,000</u>
001	Stationery Charges		8,000	20,000	8,000
A03905	Newspapers Periodicals and Books		100	1,830	100
A03970	Others		<u>80,100</u>	<u>281,000</u>	<u>88,100</u>
001	Others				8,000
093	Classroom Consumables		80,000	80,000	80,000
212	Hiring of Teachers, Sport Kits & Library Books		100	201,000	100
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>224,400</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>224,400</u>	<u>1,000</u>

DA21C16 (12)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6101	GGHSS KUMBAR				
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>224,400</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R			224,400	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>	<u>44,030</u>	<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>	<u>44,030</u>	<u>1,000</u>
A05270	To Others		<u>100</u>	<u>44,030</u>	<u>1,000</u>
001	To Others		100	44,030	1,000
A09	TOTAL PHYSICAL ASSETS		<u>100</u>	<u>22,330</u>	<u>100</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100</u>	<u>22,330</u>	<u>100</u>
A09601	Plant and Machinery		<u>100</u>	<u>22,330</u>	<u>100</u>
030	Purchase of Science Equipments		100	22,330	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>140,300</u>	<u>187,100</u>	<u>130,300</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>13,930</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>13,930</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	13,930	5,000
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>9,470</u>	<u>5,000</u>
A13201	Furniture and Fixture		5,000	9,470	5,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>130,100</u>	<u>150,100</u>	<u>120,100</u>
A13303	Other Buildings		<u>130,100</u>	<u>150,100</u>	<u>120,100</u>
006	Special repair of buildings		100	20,100	100
009	Petty Repair		130,000	130,000	120,000

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6101	GGHSS KUMBAR				
A137	TOTAL COMPUTER EQUIPMENT		100	9,030	100
A13703	I.T. Equipment		100	9,030	100
A138	TOTAL GENERAL		100	4,570	100
A13801	Maintenance of gardens		100	4,570	100
GGHSS KUMBAR			24,007,840	23,822,718	27,379,060

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

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09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

DA6102 GHSS TAWDA CHINA

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>27,606,420</u>	<u>28,854,865</u>	<u>29,367,600</u>
A011	TOTAL PAY	43	43	<u>19,801,720</u>	<u>16,647,860</u>	<u>17,682,000</u>
A011-1	TOTAL PAY OF OFFICERS	24	25	<u>14,704,470</u>	<u>12,154,280</u>	<u>14,052,000</u>
A01101	Total Basic Pay Of Officer	24	25	<u>14,704,470</u>	<u>12,154,280</u>	<u>14,052,000</u>
P070	Principal (BPS-19)	1	1	1,207,670		856,000
S144	Subject Specialist (BPS-18)		10			7,000,000
I066	Instructor Physical Education (BPS-17)		1			560,000
S144	Subject Specialist (BPS-17)	12		7,820,820		
S377	Senior I. T. Teacher (BPS-17)	1		601,340		
S604	Subject Specialist IT (BPS-17)		1			460,000
S607	Subject Specialist Urdu (BPS-17)		1			530,000
S608	Subject Specialist Pushto (BPS-17)		1			530,000
D072	Director Of Physical Education (BPS-16)	1		614,360		
S039	Senior English Teacher (BPS-16)	4		1,497,440		
S572	Senior Certified Teacher (BPS-16)	3	3	1,831,080		1,200,000
S573	Senior Arabic Teacher (BPS-16)	1	1	511,160		430,000
S575	Senior Drawing Master (BPS-16)		1			456,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	620,600		430,000
S579	Secondary School Teacher (BPS-16)		4			1,600,000
A011-2	TOTAL PAY OF OTHER STAFF	19	18	<u>5,097,250</u>	<u>4,493,580</u>	<u>3,630,000</u>
A01151	Total Basic Pay Other Staff	19	18	<u>5,097,250</u>	<u>4,493,580</u>	<u>3,630,000</u>
C020	Certificated Teacher (BPS-15)	4	4	1,513,240		1,200,000
D106	Drawing Master (BPS-15)	1		511,160		
T023	Theology Teacher (BPS-15)	1	1	298,510		300,000

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

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09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

DA6102 GHSS TAWDA CHINA

S035	Senior Clerk	(BPS-14)	1	1	429,030		290,000
C457	Certified Teacher IT	(BPS-12)	1	1	350,000		230,000
Q001	Qari	(BPS-12)	1	1	224,160		280,000
J013	Junior Clerk	(BPS-11)	1	1	209,800		190,000
L001	Laboratory Assistant	(BPS-07)	1	1	165,430		150,000
B006	Behishti	(BPS-03)	1	1	227,480		130,000
C057	Chowkidar	(BPS-03)	2	2	354,890		250,000
L002	Laboratory Attendant	(BPS-03)	2	2	317,330		230,000
N005	Naib Qasid	(BPS-03)	2	2	336,050		250,000
S162	Sweeper	(BPS-03)	1	1	160,170		130,000
A012	TOTAL ALLOWANCES				<u>7,804,700</u>	<u>12,207,005</u>	<u>11,685,600</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,594,700</u>	<u>11,507,005</u>	<u>11,395,600</u>
A01202	House Rent Allowance				980,000	1,518,500	1,519,000
A01203	Conveyance Allowance				1,000,000	1,786,000	1,786,000
A01207	Washing Allowance				7,200	7,200	7,200
A01208	Dress Allowance				7,200	7,200	7,200
A0120D	Integrated Allowance				10,800	10,800	10,800
A01217	Medical Allowance				720,000	780,000	781,000
A0121T	Adhoc Relief Allowance 2013				328,000	327,000	327,000
A01224	Entertainment Allowance					5,000	5,000
A0122C	Adhoc Relief Allowance - 2015				240,000	216,000	216,000
A0122M	Adhoc Relief Allowance 2016				950,000	1,180,000	1,180,000
A0122N	Special Conveyance Allowance to Disbalded Employees					12,000	12,000
A0122Y	Ad-hoc Relief Allowance 2017				1,100,000	1,665,000	1,665,000
A01233	Unattractive Area Allowance				<u>632,000</u>	<u>731,000</u>	<u>732,000</u>
001	Unattractive area allowance				632,000	731,000	732,000
A01238	Charge allowance				500		
A0123G	Ad-hoc Relief Allowance-2018				<u>1,615,000</u>	<u>1,665,000</u>	<u>1,665,000</u>
001					1,615,000	1,665,000	1,665,000
A0123P	Ad-hoc Relief Allowance 2019					1,478,000	1,478,000
A01253	Science Teaching Allowance				4,000	4,400	4,400

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6102	GHSS TAWDA CHINA				
A01270	Other			113,905	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>210,000</u>	<u>700,000</u>	<u>290,000</u>
A01274	Medical Charges		<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
001	Medical Charges		20,000	20,000	10,000
A01278	Leave Salary		<u>10,000</u>	<u>500,000</u>	<u>100,000</u>
001	Leave Salary		10,000	500,000	100,000
A01284	Firewood Allowance		180,000	180,000	180,000
A03	TOTAL OPERATING EXPENSES		<u>323,300</u>	<u>736,000</u>	<u>379,400</u>
A032	TOTAL COMMUNICATIONS				<u>30,000</u>
A03202	Telephone and Trunk Call				<u>30,000</u>
001	Telephone and Trunk Call				30,000
A033	TOTAL UTILITIES		<u>185,000</u>	<u>220,000</u>	<u>210,000</u>
A03303	Electricity		<u>35,000</u>	<u>70,000</u>	<u>60,000</u>
001	Electricity		35,000	70,000	60,000
A03304	Hot and Cold Weather Charges		<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Firewood		30,000		
002	Charcoal		120,000		
003	Hot & Cold Weather Charges			150,000	150,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,100</u>	<u>103,000</u>	<u>40,100</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>100,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	100,000	40,000
A03808	Conveyance Charges		<u>100</u>	<u>3,000</u>	<u>100</u>
001	Conveyance Charges		100	3,000	100
A039	TOTAL GENERAL		<u>98,200</u>	<u>413,000</u>	<u>99,300</u>
A03901	Stationery		<u>9,000</u>	<u>29,000</u>	<u>10,000</u>
001	Stationery Charges		9,000	29,000	10,000
A03902	Printing and Publication		<u>100</u>	<u>40,000</u>	<u>100</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6102	GHSS TAWDA CHINA				
001	Printing and publication		100	40,000	100
A03905	Newspapers Periodicals and Books		100	5,000	100
A03970	Others		<u>89,000</u>	<u>339,000</u>	<u>89,100</u>
001	Others		9,000	9,000	9,000
093	Classroom Consumables		80,000	80,000	80,000
212	Hiring of Teachers, Sport Kits & Library Books			250,000	100
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,500,000</u>		
A041	TOTAL PENSION		<u>1,500,000</u>		
A04114	Superannuation Encashment of L.P.R		1,500,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,100</u>	<u>60,000</u>	<u>100</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,100</u>	<u>60,000</u>	<u>100</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		
001	Fin: Asstt:		1,000		
A05270	To Others		<u>100</u>	<u>60,000</u>	<u>100</u>
001	To Others		100	60,000	100
A09	TOTAL PHYSICAL ASSETS		<u>100</u>	<u>40,000</u>	<u>100</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100</u>	<u>40,000</u>	<u>100</u>
A09601	Plant and Machinery		<u>100</u>	<u>40,000</u>	<u>100</u>
030	Purchase of Science Equipments		100	40,000	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>130,500</u>	<u>215,000</u>	<u>133,300</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>100</u>	<u>20,000</u>	<u>7,000</u>
A13101	Machinery and Equipment		<u>100</u>	<u>20,000</u>	<u>7,000</u>
001	Machinery and Equipment		100	20,000	7,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6102	GHSS TAWDA CHINA				
A132	TOTAL FURNITURE AND FIXTURE		<u>100</u>	<u>10,000</u>	<u>6,000</u>
A13201	Furniture and Fixture		100	10,000	6,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>130,100</u>	<u>170,000</u>	<u>120,100</u>
A13303	Other Buildings		<u>130,100</u>	<u>170,000</u>	<u>120,100</u>
006	Special repair of buildings		100	40,000	100
009	Petty Repair		130,000	130,000	120,000
A137	TOTAL COMPUTER EQUIPMENT		<u>100</u>	<u>10,000</u>	<u>100</u>
A13703	I.T. Equipment		100	10,000	100
A138	TOTAL GENERAL		<u>100</u>	<u>5,000</u>	<u>100</u>
A13801	Maintenance of gardens		100	5,000	100
GHSS TAWDA CHINA			29,561,420	29,905,865	29,880,500

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

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Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

DA6103 GHSS SADDO

A01	TOTAL EMPLOYEES RELATED EXPENSES.		28,973,000	35,884,220	38,709,090	
A011	TOTAL PAY	44	45	18,558,210	22,250,600	24,702,570
A011-1	TOTAL PAY OF OFFICERS	30	30	14,273,320	18,300,600	20,487,880
A01101	Total Basic Pay Of Officer	30	30	14,273,320	18,250,000	20,487,880
P070	Principal (BPS-19)	1	1	805,070		1,207,520
S044	Senior Instructor (BPS-18)	1	1	543,570		514,730
S144	Subject Specialist (BPS-17)	13	13	5,236,520		9,079,330
S377	Senior I. T. Teacher (BPS-17)	1		435,740		
S604	Subject Specialist IT (BPS-17)		1			473,740
S039	Senior English Teacher (BPS-16)	5	5	3,157,730		3,248,920
S572	Senior Certified Teacher (BPS-16)	6	6	2,425,630		4,338,960
S573	Senior Arabic Teacher (BPS-16)	1	1	555,240		584,120
S574	Senior Teology Teacher (BPS-16)	1	1	565,880		474,680
S575	Senior Drawing Master (BPS-16)	1	1	547,940		565,880
A01102	Personal pay				50,600	
A011-2	TOTAL PAY OF OTHER STAFF	14	15	4,284,890	3,950,000	4,214,690
A01151	Total Basic Pay Other Staff	14	15	4,284,890	3,950,000	4,214,690
C020	Certificated Teacher (BPS-15)	1	1	490,030		505,990
P030	Physical Education Teacher (BPS-15)	1	1	492,920		511,160
S577	Senior Qari (BPS-15)	1	1	420,000		431,520
S035	Senior Clerk (BPS-14)	1	1	513,270		527,310
C457	Certified Teacher IT (BPS-12)	1	1	201,120		201,120
J013	Junior Clerk (BPS-11)	1	1	283,720		294,280
L001	Laboratory Assistant (BPS-07)	1	1	283,720		165,370
B006	Behishti (BPS-03)	1	1	195,800		201,080

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DA6103	GHSS SADDO					
C057	Chowkidar	(BPS-03)	1	2	386,850	402,160
L002	Laboratory Attendant	(BPS-03)	2	2	387,290	397,010
N005	Naib Qasid	(BPS-03)	2	2	434,370	376,610
S162	Sweeper	(BPS-03)	1	1	195,800	201,080
A012	TOTAL ALLOWANCES		10,414,790	13,633,620	14,006,520	
A012-1	TOTAL REGULAR ALLOWANCES		10,118,040	13,446,870	13,809,570	
A01202	House Rent Allowance		1,250,000	1,332,000	1,632,000	
A01203	Conveyance Allowance		1,160,000	2,029,200	2,039,200	
A01207	Washing Allowance		7,200	6,600	6,300	
A01208	Dress Allowance		7,200	6,600	6,300	
A0120D	Integrated Allowance		10,800	8,100	6,600	
A01217	Medical Allowance		947,000	875,900	876,900	
A0121T	Adhoc Relief Allowance 2013		481,000	440,780	450,780	
A01224	Entertainment Allowance		2,500	6,000	8,000	
A0122C	Adhoc Relief Allowance - 2015		276,820	298,320	299,320	
A0122M	Adhoc Relief Allowance 2016		1,520,000	1,648,870	1,658,870	
A0122Y	Ad-hoc Relief Allowance 2017		1,868,000	2,194,550	2,195,550	
A01233	Unattractive Area Allowance		<u>713,000</u>	<u>830,600</u>	<u>840,600</u>	
001	Unattractive area allowance		713,000	830,600	840,600	
A01238	Charge allowance		920	1,760	1,560	
A0123G	Ad-hoc Relief Allowance-2018		<u>1,868,000</u>	<u>2,191,780</u>	<u>2,201,780</u>	
001			1,868,000	2,191,780	2,201,780	
A0123P	Ad-hoc Relief Allowance 2019			1,571,810	1,581,810	
A01253	Science Teaching Allowance		5,600	4,000	4,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		296,750	186,750	196,950	
A01274	Medical Charges		<u>10,000</u>		<u>100</u>	
001	Medical Charges		10,000		100	
A01278	Leave Salary		<u>100,000</u>		<u>100</u>	
001	Leave Salary		100,000		100	
A01284	Firewood Allowance		186,750	186,750	196,750	
A03	TOTAL OPERATING EXPENSES		724,400	1,222,100	803,400	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6103 GHSS SADDO					
A032	TOTAL COMMUNICATIONS		<u>29,000</u>	<u>59,000</u>	<u>62,000</u>
A03202	Telephone and Trunk Call		<u>29,000</u>	<u>59,000</u>	<u>62,000</u>
001	Telephone and Trunk Call		29,000	59,000	62,000
A033	TOTAL UTILITIES		<u>530,000</u>	<u>530,000</u>	<u>540,000</u>
A03303	Electricity		<u>350,000</u>	<u>350,000</u>	<u>355,000</u>
001	Electricity		350,000	350,000	355,000
A03304	Hot and Cold Weather Charges		<u>180,000</u>	<u>180,000</u>	<u>185,000</u>
003	Hot & Cold Weather Charges		180,000	180,000	185,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>58,100</u>	<u>171,100</u>	<u>63,100</u>
A03805	Travelling Allowance		<u>58,000</u>	<u>168,000</u>	<u>60,000</u>
001	Travelling Allowance		58,000	168,000	60,000
A03808	Conveyance Charges		<u>100</u>	<u>3,100</u>	<u>3,100</u>
001	Conveyance Charges		100	3,100	3,100
A039	TOTAL GENERAL		<u>107,300</u>	<u>462,000</u>	<u>138,300</u>
A03901	Stationery		<u>9,000</u>	<u>29,000</u>	<u>33,000</u>
001	Stationery Charges		9,000	29,000	33,000
A03902	Printing and Publication		<u>100</u>	<u>80,000</u>	<u>100</u>
001	Printing and publication		100	80,000	100
A03905	Newspapers Periodicals and Books		100	5,000	100
A03970	Others		<u>98,100</u>	<u>348,000</u>	<u>105,100</u>
001	Others		8,000	8,000	10,000
093	Classroom Consumables		90,000	90,000	95,000
212	Hiring of Teachers, Sport Kits & Library Books		100	250,000	100
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>183,000</u>	<u>100</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>183,000</u>	<u>100</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>183,000</u>	<u>100</u>
001	Superannuation Encashment of L.P.R		1,000	183,000	100

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6103	GHSS SADDO				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>	<u>60,000</u>	<u>100</u>
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>	<u>60,000</u>	<u>100</u>
A05270	To Others		<u>100</u>	<u>60,000</u>	<u>100</u>
001	To Others		100	60,000	100
A09	TOTAL PHYSICAL ASSETS		<u>100</u>	<u>40,000</u>	<u>10,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100</u>	<u>40,000</u>	<u>10,000</u>
A09601	Plant and Machinery		<u>100</u>	<u>40,000</u>	<u>10,000</u>
030	Purchase of Science Equipments		100	40,000	10,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>140,300</u>	<u>185,000</u>	<u>109,300</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>25,000</u>	<u>8,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>25,000</u>	<u>8,000</u>
001	Machinery and Equipment		5,000	25,000	8,000
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>15,000</u>	<u>6,000</u>
A13201	Furniture and Fixture		5,000	15,000	6,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>130,100</u>	<u>130,000</u>	<u>95,100</u>
A13303	Other Buildings		<u>130,100</u>	<u>130,000</u>	<u>95,100</u>
006	Special repair of buildings		100	40,000	100
009	Petty Repair		130,000	90,000	95,000
A137	TOTAL COMPUTER EQUIPMENT		<u>100</u>	<u>10,000</u>	<u>100</u>
A13703	I.T. Equipment		100	10,000	100

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6103	GHSS SADDO				
A138	TOTAL GENERAL		100	5,000	100
A13801	Maintenance of gardens		100	5,000	100
GHSS SADDO			29,838,900	37,574,320	39,631,990

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

DA6104 GHS KOHERAY

A01	TOTAL EMPLOYEES RELATED EXPENSES.			13,328,200	12,314,190	14,394,940
A011	TOTAL PAY	25	25	8,756,900	7,230,120	9,080,040
A011-1	TOTAL PAY OF OFFICERS	10	10	4,652,000	2,679,550	5,387,060
A01101	Total Basic Pay Of Officer	10	10	4,587,600	2,670,430	5,358,180
H029	Head Master (BPS-17)		1			932,540
H104	Head Mistress (BPS-17)	1		916,440		
S039	Senior English Teacher (BPS-16)	4	4	1,796,680		1,869,840
S572	Senior Certified Teacher (BPS-16)	4	4	1,400,000		2,044,640
S575	Senior Drawing Master (BPS-16)	1	1	474,480		511,160
A01102	Personal pay			64,400	9,120	28,880
A011-2	TOTAL PAY OF OTHER STAFF	15	15	4,104,900	4,550,570	3,692,980
A01151	Total Basic Pay Other Staff	15	15	4,104,900	4,550,570	3,692,980
A047	Arabic Teacher (BPS-15)	1	1	234,670		250,630
C020	Certificated Teacher (BPS-15)	5	5	1,800,000		1,396,790
P030	Physical Education Teacher (BPS-15)	1	1	282,550		298,510
T023	Theology Teacher (BPS-15)	1	1	362,350		410,230
Q001	Qari (BPS-12)		1			177,800
Q005	Qaria (BPS-12)	1		166,560		
J013	Junior Clerk (BPS-11)	1	1	178,120		188,400
B006	Behishti (BPS-03)	1	1	222,200		227,480
C057	Chowkidar (BPS-03)	1	1	160,170		164,850
L002	Laboratory Attendant (BPS-03)	1	1	227,480		232,760
N005	Naib Qasid (BPS-03)	1	1	222,200		227,480
S162	Sweeper (BPS-03)	1	1	248,600		118,050

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6104	GHS KOHERAY				
A012	TOTAL ALLOWANCES		<u>4,571,300</u>	<u>5,084,070</u>	<u>5,314,900</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,368,300</u>	<u>4,992,220</u>	<u>5,222,900</u>
A01202	House Rent Allowance		612,500	597,460	620,000
A01203	Conveyance Allowance		677,000	786,660	830,000
A01207	Washing Allowance		5,400	4,950	4,950
A01208	Dress Allowance		5,400	4,950	4,950
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		426,500	415,610	430,000
A0121T	Adhoc Relief Allowance 2013		130,200	111,460	130,000
A01226	Computer Allowance		17,000		
A0122C	Adhoc Relief Allowance - 2015		99,100	86,040	95,000
A0122M	Adhoc Relief Allowance 2016		591,000	532,510	565,000
A0122N	Special Conveyance Allowance to Disbalded Employees			24,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017		741,000	705,980	730,000
A01233	Unattractive Area Allowance		<u>312,000</u>	<u>302,270</u>	<u>320,000</u>
001	Unattractive area allowance		312,000	302,270	320,000
A01238	Charge allowance		1,200	400	
A0123G	Ad-hoc Relief Allowance-2018		<u>741,000</u>	<u>705,980</u>	<u>730,000</u>
001			741,000	705,980	730,000
A0123P	Ad-hoc Relief Allowance 2019			704,950	730,000
A01253	Science Teaching Allowance		3,600	3,600	3,600
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>203,000</u>	<u>91,850</u>	<u>92,000</u>
A01274	Medical Charges		<u>10,000</u>		<u>1,000</u>
001	Medical Charges		10,000		1,000
A01278	Leave Salary		<u>100,000</u>		<u>1,000</u>
001	Leave Salary		100,000		1,000
A01284	Firewood Allowance		93,000	91,850	90,000
A03	TOTAL OPERATING EXPENSES		<u>141,000</u>	<u>141,000</u>	<u>141,000</u>
A033	TOTAL UTILITIES		<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
A03303	Electricity		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Electricity		20,000	20,000	20,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6104	GHS KOHERAY				
A03304	Hot and Cold Weather Charges		<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
003	Hot & Cold Weather Charges		90,000	90,000	90,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	20,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
A03901	Stationery		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
001	Stationery Charges		6,000	6,000	6,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Others		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>200,000</u>	<u>246,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>200,000</u>	<u>246,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>200,000</u>	<u>246,000</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R			246,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>	<u>600,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>600,000</u>	<u>600,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>
001	Fin: Asstt:			600,000	600,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>12,000</u>	<u>12,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,000</u>	<u>6,000</u>	
A13101	Machinery and Equipment		<u>6,000</u>	<u>6,000</u>	
001	Machinery and Equipment		6,000	6,000	

**DA21C16 (12)
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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6104	GHS KOHERAY				
A132	TOTAL FURNITURE AND FIXTURE		<u>6,000</u>	<u>6,000</u>	
A13201	Furniture and Fixture		6,000	6,000	
GHS KOHERAY			13,681,200	13,313,190	15,136,940

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DA6105	GHS BADIN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>16,190,850</u>	<u>18,222,070</u>	<u>14,557,020</u>	
A011	TOTAL PAY	28	28	<u>10,437,040</u>	<u>10,915,750</u>	<u>7,008,140</u>
A011-1	TOTAL PAY OF OFFICERS	14	14	<u>7,264,500</u>	<u>7,917,350</u>	<u>3,714,760</u>
A01101	Total Basic Pay Of Officer	<u>14</u>	<u>14</u>	<u>7,248,400</u>	<u>7,871,350</u>	<u>3,714,760</u>
H029	Head Master (BPS-17)	1	1	916,440		916,440
S039	Senior English Teacher (BPS-16)	4	4	1,424,480		149,440
S572	Senior Certified Teacher (BPS-16)	5	5	3,194,200		330,640
S573	Senior Arabic Teacher (BPS-16)	1	1	657,080		419,960
S574	Senior Teology Teacher (BPS-16)	1	1	226,920		675,320
S575	Senior Drawing Master (BPS-16)	1	1	226,920		602,360
S576	Senior Phycial Education Teacher (BPS-16)	1	1	602,360		620,600
A01102	Personal pay			16,100	46,000	
A011-2	TOTAL PAY OF OTHER STAFF	14	14	<u>3,172,540</u>	<u>2,998,400</u>	<u>3,293,380</u>
A01151	Total Basic Pay Other Staff	<u>14</u>	<u>14</u>	<u>3,172,540</u>	<u>2,998,400</u>	<u>3,293,380</u>
C020	Certificated Teacher (BPS-15)	5	5	1,218,570		1,282,410
S577	Senior Qari (BPS-15)	1	1	330,430		346,390
Q001	Qari (BPS-12)	1	1	159,840		159,840
J013	Junior Clerk (BPS-11)	1	1	262,600		273,160
B006	Behishti (BPS-03)	1	1	259,160		264,440
C057	Chowkidar (BPS-03)	2	2	449,680		460,240
L002	Laboratory Attendant (BPS-03)	1	1	136,770		141,450
N005	Naib Qasid (BPS-03)	1	1	122,730		127,410
S162	Sweeper (BPS-03)	1	1	232,760		238,040
A012	TOTAL ALLOWANCES			<u>5,753,810</u>	<u>7,306,320</u>	<u>7,548,880</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

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09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

DA6105 GHS BADIN

A012-1 TOTAL REGULAR ALLOWANCES			<u>5,527,610</u>	<u>7,189,420</u>	<u>7,429,980</u>
A01202 House Rent Allowance			714,610	769,180	780,000
A01203 Conveyance Allowance			890,000	961,300	970,000
A01207 Washing Allowance			7,200	7,200	7,200
A01208 Dress Allowance			7,200	7,200	7,200
A0120D Integrated Allowance			5,400	5,400	5,400
A01217 Medical Allowance			503,000	627,840	650,000
A0121T Adhoc Relief Allowance 2013			191,000	215,380	230,380
A0122C Adhoc Relief Allowance - 2015			132,000	148,090	170,000
A0122M Adhoc Relief Allowance 2016			765,000	832,020	850,000
A0122Y Ad-hoc Relief Allowance 2017			965,000	1,086,110	1,100,000
A01233 Unattractive Area Allowance			<u>386,000</u>	<u>413,000</u>	<u>425,000</u>
001 Unattractive area allowance			386,000	413,000	425,000
A01238 Charge allowance			800		1,200
A0123G Ad-hoc Relief Allowance-2018			<u>956,000</u>	<u>1,084,290</u>	<u>1,100,000</u>
001			956,000	1,084,290	1,100,000
A0123P Ad-hoc Relief Allowance 2019				1,028,810	1,100,000
A01253 Science Teaching Allowance			4,400	3,600	3,600
A01270 Other					<u>30,000</u>
084 M.Phill Allowance					30,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>226,200</u>	<u>116,900</u>	<u>118,900</u>
A01274 Medical Charges			<u>10,000</u>		<u>1,000</u>
001 Medical Charges			10,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>1,000</u>
001 Leave Salary			100,000		1,000
A01284 Firewood Allowance			116,200	116,900	116,900
A03 TOTAL OPERATING EXPENSES			<u>182,000</u>	<u>216,000</u>	<u>153,000</u>
A032 TOTAL COMMUNICATIONS			<u>16,000</u>	<u>50,000</u>	<u>20,000</u>
A03202 Telephone and Trunk Call			<u>16,000</u>	<u>50,000</u>	<u>20,000</u>
001 Telephone and Trunk Call			16,000	50,000	20,000
A033 TOTAL UTILITIES			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6105	GHS BADIN				
A03303	Electricity		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Electricity		10,000	10,000	10,000
A03304	Hot and Cold Weather Charges		<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
003	Hot & Cold Weather Charges		90,000	90,000	90,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>60,000</u>	<u>60,000</u>	<u>25,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>60,000</u>	<u>25,000</u>
001	Travelling Allowance		60,000	60,000	25,000
A039	TOTAL GENERAL		<u>6,000</u>	<u>6,000</u>	<u>8,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>4,000</u>
001	Stationery Charges		3,000	3,000	4,000
A03970	Others		<u>3,000</u>	<u>3,000</u>	<u>4,000</u>
001	Others		3,000	3,000	4,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>366,650</u>	<u>366,650</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>366,650</u>	<u>366,650</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>366,650</u>	<u>366,650</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R			366,650	1,000
GHS BADIN			16,739,500	18,804,720	14,711,020

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

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09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

DA6106 GGHS KHANPUR

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,035,010</u>	<u>9,873,200</u>	<u>11,466,640</u>
A011	TOTAL PAY	21	23	<u>6,545,180</u>	<u>5,680,000</u>	<u>7,259,440</u>
A011-1	TOTAL PAY OF OFFICERS	13	15	<u>4,763,420</u>	<u>4,143,000</u>	<u>5,482,380</u>
A01101	Total Basic Pay Of Officer	13	15	<u>4,763,420</u>	<u>4,143,000</u>	<u>5,482,380</u>
H031	Headmistress (BPS-17)	1		380,540		
H104	Head Mistress (BPS-17)		1			794,540
S039	Senior English Teacher (BPS-16)	7		2,228,360		
S572	Senior Certified Teacher (BPS-16)	2	2	876,400		475,120
S573	Senior Arabic Teacher (BPS-16)	1	1	438,200		456,440
S574	Senior Teology Teacher (BPS-16)	1	1	383,480		401,720
S575	Senior Drawing Master (BPS-16)		1			234,560
S576	Senior Phycial Education Teacher (BPS-16)	1	1	456,440		565,880
S579	Secondary School Teacher (BPS-16)		7			2,319,560
S610	Secondary School Teacher (IT) (BPS-16)		1			234,560
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>1,781,760</u>	<u>1,537,000</u>	<u>1,777,060</u>
A01151	Total Basic Pay Other Staff	8	8	<u>1,781,760</u>	<u>1,537,000</u>	<u>1,777,060</u>
C020	Certificated Teacher (BPS-15)	1	1	394,270		426,190
C457	Certified Teacher IT (BPS-12)	1	1	201,120		166,560
Q005	Qaria (BPS-12)	1	1	201,120		166,560
J013	Junior Clerk (BPS-11)	1	1	273,160		283,720
C057	Chowkidar (BPS-03)	1	1	178,890		184,890
L002	Laboratory Attendant (BPS-03)	1	1	178,890		184,890
N005	Naib Qasid (BPS-03)	1	1	222,220		136,770
S162	Sweeper (BPS-03)	1	1	132,090		227,480

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6106 GGHS KHANPUR					
A012	TOTAL ALLOWANCES		<u>3,489,830</u>	<u>4,193,200</u>	<u>4,207,200</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,393,730</u>	<u>4,089,200</u>	<u>4,100,200</u>
A01202	House Rent Allowance		521,480	501,000	502,000
A01203	Conveyance Allowance		730,790	708,000	709,000
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		325,810	334,000	335,000
A0121T	Adhoc Relief Allowance 2013		124,690	98,000	98,000
A0122C	Adhoc Relief Allowance - 2015		85,880	66,000	66,000
A0122M	Adhoc Relief Allowance 2016		45,340	382,000	385,000
A0122Y	Ad-hoc Relief Allowance 2017		627,820	567,000	568,000
A01233	Unattractive Area Allowance		<u>290,740</u>	<u>298,000</u>	<u>300,000</u>
001	Unattractive area allowance		290,740	298,000	300,000
A01238	Charge allowance		1,200	2,400	2,400
A0123G	Ad-hoc Relief Allowance-2018		<u>620,180</u>	<u>567,000</u>	<u>568,000</u>
001			620,180	567,000	568,000
A0123P	Ad-hoc Relief Allowance 2019			547,000	548,000
A01253	Science Teaching Allowance		7,200	6,200	6,200
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>96,100</u>	<u>104,000</u>	<u>107,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>100</u>		<u>1,000</u>
001	Leave Salary		100		1,000
A01284	Firewood Allowance		95,000	104,000	105,000
A03	TOTAL OPERATING EXPENSES		<u>221,000</u>	<u>250,000</u>	<u>206,000</u>
A032	TOTAL COMMUNICATIONS		<u>10,000</u>	<u>24,000</u>	<u>25,000</u>
A03202	Telephone and Trunk Call		<u>10,000</u>	<u>24,000</u>	<u>25,000</u>
001	Telephone and Trunk Call		10,000	24,000	25,000
A033	TOTAL UTILITIES		<u>130,000</u>	<u>140,000</u>	<u>140,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6106	GGHS KHANPUR				
A03303	Electricity		<u>40,000</u>	<u>50,000</u>	<u>50,000</u>
001	Electricity		40,000	50,000	50,000
A03304	Hot and Cold Weather Charges		<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
003	Hot & Cold Weather Charges		90,000	90,000	90,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>70,000</u>	<u>75,000</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>70,000</u>	<u>75,000</u>	<u>30,000</u>
001	Travelling Allowance		70,000	75,000	30,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
A03901	Stationery		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
001	Stationery Charges		6,000	6,000	6,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Others		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		
A041	TOTAL PENSION		<u>1,000</u>		
A04114	Superannuation Encashment of L.P.R		1,000		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A13101	Machinery and Equipment		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
001	Machinery and Equipment		6,000	6,000	6,000
A132	TOTAL FURNITURE AND FIXTURE		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A13201	Furniture and Fixture		6,000	6,000	6,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6106	GGHS KHANPUR				
GGHS KHANPUR			10,269,010	10,135,200	11,684,640

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

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09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

DA6107 GHSS KHALL

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>43,372,740</u>	<u>50,254,990</u>	<u>43,460,400</u>
A011	TOTAL PAY	72	72	<u>28,512,260</u>	<u>29,420,000</u>	<u>21,875,000</u>
A011-1	TOTAL PAY OF OFFICERS	45	45	<u>21,533,870</u>	<u>21,800,000</u>	<u>15,045,000</u>
A01101	Total Basic Pay Of Officer	<u>45</u>	<u>45</u>	<u>21,533,870</u>	<u>21,800,000</u>	<u>15,045,000</u>
C122	Chief Instructor (BPS-19)	1	1	730,000		500,000
P070	Principal (BPS-19)	1	1	1,097,870		500,000
S144	Subject Specialist (BPS-18)	10	10	5,020,000		4,500,000
L033	Librarian (BPS-17)	1	1	408,140		350,000
S144	Subject Specialist (BPS-17)	3	3	1,666,000		1,200,000
S377	Senior I. T. Teacher (BPS-17)	1		408,140		
S604	Subject Specialist IT (BPS-17)		1			360,000
S039	Senior English Teacher (BPS-16)	15	15	7,601,000		3,500,000
S572	Senior Certified Teacher (BPS-16)	9	9	2,950,000		2,700,000
S573	Senior Arabic Teacher (BPS-16)	1	1	415,000		370,000
S574	Senior Teology Teacher (BPS-16)	1	1	401,720		365,000
S575	Senior Drawing Master (BPS-16)	1	1	456,000		350,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	380,000		350,000
A011-2	TOTAL PAY OF OTHER STAFF	27	27	<u>6,978,390</u>	<u>7,620,000</u>	<u>6,830,000</u>
A01151	Total Basic Pay Other Staff	<u>27</u>	<u>27</u>	<u>6,978,390</u>	<u>7,620,000</u>	<u>6,830,000</u>
C020	Certificated Teacher (BPS-15)	8	8	2,450,000		2,400,000
P030	Physical Education Teacher (BPS-15)	1	1	547,640		390,000
S577	Senior Qari (BPS-15)	1	1	394,000		280,000
L005	Laboratory Supervisor (BPS-14)	1	1	410,000		300,000
S035	Senior Clerk (BPS-14)	1	1	204,000		300,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DA6107 GHSS KHALL						
C457	Certified Teacher IT	(BPS-12)	1	1	350,000	270,000
J013	Junior Clerk	(BPS-11)	1	1	273,160	280,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	240,000	250,000
L001	Laboratory Assistant	(BPS-07)	1	1	250,000	210,000
B006	Behishti	(BPS-03)	1	1	253,880	210,000
C057	Chowkidar	(BPS-03)	2	2	302,000	400,000
L002	Laboratory Attendant	(BPS-03)	4	4	702,000	750,000
N005	Naib Qasid	(BPS-03)	2	2	327,890	390,000
S162	Sweeper	(BPS-03)	1	1	118,410	200,000
W032	Workshop Attendant	(BPS-03)	1	1	155,410	200,000
A012	TOTAL ALLOWANCES		14,860,480	20,834,990	21,585,400	
A012-1	TOTAL REGULAR ALLOWANCES		14,417,600	20,180,900	21,218,400	
A01202	House Rent Allowance		1,800,000	2,540,000	2,830,000	
A01203	Conveyance Allowance		2,200,000	2,615,390	2,910,000	
A01207	Washing Allowance		7,200	7,600	7,600	
A01208	Dress Allowance		7,200	7,600	7,600	
A0120D	Integrated Allowance		9,000	10,000	10,000	
A01217	Medical Allowance		1,335,000	1,458,670	1,560,000	
A0121T	Adhoc Relief Allowance 2013		540,000	535,010	630,000	
A01224	Entertainment Allowance		6,000	8,000	6,000	
A01229	Special compensatory allowance		12,000			
A0122C	Adhoc Relief Allowance - 2015		450,000	441,230	490,000	
A0122M	Adhoc Relief Allowance 2016		2,120,000	2,290,000	2,315,000	
A0122N	Special Conveyance Allowance to Disabled Employees			32,000	12,000	
A0122Y	Ad-hoc Relief Allowance 2017		2,750,000	2,882,850	2,950,000	
A01233	Unattractive Area Allowance		1,050,000	1,202,460	1,250,000	
001	Unattractive area allowance		1,050,000	1,202,460	1,250,000	
A01238	Charge allowance		1,200	1,400	1,200	
A0123G	Ad-hoc Relief Allowance-2018		2,120,000	3,259,580	3,310,000	
001			2,120,000	3,259,580	3,310,000	
A0123P	Ad-hoc Relief Allowance 2019			2,875,110	2,915,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6107 GHSS KHALL					
A01253	Science Teaching Allowance		10,000	14,000	14,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>442,880</u>	<u>654,090</u>	<u>367,000</u>
A01274	Medical Charges		<u>50,000</u>	<u>100,000</u>	<u>1,000</u>
001	Medical Charges		50,000	100,000	1,000
A01278	Leave Salary		<u>100,000</u>	<u>200,000</u>	<u>1,000</u>
001	Leave Salary		100,000	200,000	1,000
A01284	Firewood Allowance		292,880	354,090	365,000
A03	TOTAL OPERATING EXPENSES		<u>405,500</u>	<u>505,100</u>	<u>381,000</u>
A032	TOTAL COMMUNICATIONS		<u>20,100</u>	<u>35,100</u>	<u>20,000</u>
A03201	Postage and Telegraph		100	100	
A03202	Telephone and Trunk Call		<u>20,000</u>	<u>35,000</u>	<u>20,000</u>
001	Telephone and Trunk Call		20,000	35,000	20,000
A033	TOTAL UTILITIES		<u>210,000</u>	<u>210,000</u>	<u>215,000</u>
A03303	Electricity		<u>60,000</u>	<u>60,000</u>	<u>65,000</u>
001	Electricity		60,000	60,000	65,000
A03304	Hot and Cold Weather Charges		<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
003	Hot & Cold Weather Charges		150,000	150,000	150,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>80,100</u>	<u>150,000</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>80,000</u>	<u>150,000</u>	<u>50,000</u>
001	Travelling Allowance		80,000	150,000	50,000
A03808	Conveyance Charges		<u>100</u>		
001	Conveyance Charges		100		
A039	TOTAL GENERAL		<u>95,300</u>	<u>110,000</u>	<u>96,000</u>
A03901	Stationery		<u>7,000</u>	<u>22,000</u>	<u>7,000</u>
001	Stationery Charges		7,000	22,000	7,000
A03902	Printing and Publication		<u>300</u>	<u>20,000</u>	<u>1,000</u>
001	Printing and publication		300	20,000	1,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6107	GHSS KHALL				
A03970	Others		<u>88,000</u>	<u>68,000</u>	<u>88,000</u>
001	Others		8,000	8,000	8,000
093	Classroom Consumables		80,000	60,000	80,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				
			<u>1,000</u>		
A041	TOTAL PENSION				
			<u>1,000</u>		
A04114	Superannuation Encashment of L.P.R		1,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				
			<u>1,100</u>	<u>60,000</u>	<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC				
			<u>1,100</u>	<u>60,000</u>	<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		
001	Fin: Asstt:		1,000		
A05270	To Others		<u>100</u>	<u>60,000</u>	<u>1,000</u>
001	To Others		100	60,000	1,000
A09	TOTAL PHYSICAL ASSETS				
			<u>100</u>	<u>30,000</u>	<u>1,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY				
			<u>100</u>	<u>30,000</u>	<u>1,000</u>
A09601	Plant and Machinery		<u>100</u>	<u>30,000</u>	<u>1,000</u>
030	Purchase of Science Equipments		100	30,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE				
			<u>92,300</u>	<u>132,000</u>	<u>93,200</u>
A131	TOTAL MACHINERY AND EQUIPMENT				
			<u>7,000</u>	<u>17,000</u>	<u>7,000</u>
A13101	Machinery and Equipment		<u>7,000</u>	<u>17,000</u>	<u>7,000</u>
001	Machinery and Equipment		7,000	17,000	7,000
A132	TOTAL FURNITURE AND FIXTURE				
			<u>5,000</u>	<u>10,000</u>	<u>5,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6107	GHSS KHALL				
A13201	Furniture and Fixture		5,000	10,000	5,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>80,100</u>	<u>90,000</u>	<u>80,100</u>
A13303	Other Buildings		<u>80,100</u>	<u>90,000</u>	<u>80,100</u>
006	Special repair of buildings		100	30,000	100
009	Petty Repair		80,000	60,000	80,000
A137	TOTAL COMPUTER EQUIPMENT		<u>100</u>	<u>10,000</u>	<u>100</u>
A13703	I.T. Equipment		100	10,000	100
A138	TOTAL GENERAL		<u>100</u>	<u>5,000</u>	<u>1,000</u>
A13801	Maintenance of gardens		100	5,000	1,000
GHSS KHALL			43,872,740	50,982,090	43,936,600

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DA6108 GHS SHEKAWLAI (Toormang)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,496,740</u>	<u>13,805,330</u>	<u>12,696,530</u>
A011 TOTAL PAY	26	26	<u>8,149,840</u>	<u>7,369,160</u>	<u>6,846,530</u>
A011-1 TOTAL PAY OF OFFICERS	15	14	<u>6,013,980</u>	<u>5,043,090</u>	<u>4,067,620</u>
A01101 Total Basic Pay Of Officer	15	14	<u>6,013,980</u>	<u>5,043,090</u>	<u>4,067,620</u>
H029 Head Master (BPS-17)		1			408,140
H104 Head Mistress (BPS-17)	1		408,140		
D106 Drawing Master (BPS-16)	1		456,440		
S039 Senior English Teacher (BPS-16)	7	7	1,827,080		1,717,640
S572 Senior Certified Teacher (BPS-16)	6	6	3,322,320		1,941,840
A011-2 TOTAL PAY OF OTHER STAFF	11	12	<u>2,135,860</u>	<u>2,326,070</u>	<u>2,778,910</u>
A01151 Total Basic Pay Other Staff	11	12	<u>2,135,860</u>	<u>2,326,070</u>	<u>2,778,910</u>
A047 Arabic Teacher (BPS-15)	1	1	218,710		218,710
C020 Certificated Teacher (BPS-15)	1	1	218,710		218,710
D106 Drawing Master (BPS-15)		1			474,680
P030 Physical Education Teacher (BPS-15)	1	1	218,710		350,000
S577 Senior Qari (BPS-15)	1	1	298,510		314,470
T023 Theology Teacher (BPS-15)	1	1	218,710		218,710
J013 Junior Clerk (BPS-11)	1	1	209,800		220,360
B006 Behishiti (BPS-03)	1	1	190,520		195,800
C057 Chowkidar (BPS-03)	1	1	127,410		127,410
L002 Laboratory Attendant (BPS-03)	1	1	122,730		122,730
N005 Naib Qasid (BPS-03)	1	1	132,090		132,090
S162 Sweeper (BPS-03)	1	1	179,960		185,240
A012 TOTAL ALLOWANCES			<u>4,346,900</u>	<u>6,436,170</u>	<u>5,850,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6108	GHS SHEKAWLAI (Toormang)				
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,156,900</u>	<u>5,308,270</u>	<u>5,738,000</u>
A01202	House Rent Allowance		600,000	668,720	700,000
A01203	Conveyance Allowance		620,000	905,970	935,000
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		390,000	436,390	470,000
A0121T	Adhoc Relief Allowance 2013		118,000	100,500	115,000
A0122C	Adhoc Relief Allowance - 2015		80,000	65,870	75,000
A0122M	Adhoc Relief Allowance 2016		560,000	576,920	620,000
A0122Y	Ad-hoc Relief Allowance 2017		712,000	741,050	800,000
A01233	Unattractive Area Allowance		<u>334,000</u>	<u>346,550</u>	<u>400,000</u>
001	Unattractive area allowance		334,000	346,550	400,000
A01238	Charge allowance		500	600	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>721,000</u>	<u>741,050</u>	<u>800,000</u>
001			721,000	741,050	800,000
A0123P	Ad-hoc Relief Allowance 2019			706,450	800,000
A01253	Science Teaching Allowance		8,800	5,600	9,200
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>190,000</u>	<u>1,127,900</u>	<u>112,000</u>
A01274	Medical Charges		<u>10,000</u>	<u>20,000</u>	<u>1,000</u>
001	Medical Charges		10,000	20,000	1,000
A01278	Leave Salary		<u>100,000</u>	<u>1,000,000</u>	<u>1,000</u>
001	Leave Salary		100,000	1,000,000	1,000
A01284	Firewood Allowance		80,000	107,900	110,000
A03	TOTAL OPERATING EXPENSES		<u>135,000</u>	<u>135,000</u>	<u>136,000</u>
A033	TOTAL UTILITIES		<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
A03303	Electricity		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Electricity		15,000	15,000	15,000
A03304	Hot and Cold Weather Charges		<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
003	Hot & Cold Weather Charges		90,000	90,000	90,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6108	GHS SHEKAWLAI (Toormang)				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	20,000	20,000
A039	TOTAL GENERAL		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A03901	Stationery		<u>5,000</u>	<u>5,000</u>	<u>6,000</u>
001	Stationery Charges		5,000	5,000	6,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Others		5,000	5,000	5,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC				<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire				<u>1,000</u>
001	Fin: Asstt:				1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>6,000</u>	<u>6,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,000</u>	<u>6,000</u>	
A13101	Machinery and Equipment		<u>6,000</u>	<u>6,000</u>	
001	Machinery and Equipment		6,000	6,000	
GHS SHEKAWLAI (Toormang)			12,637,740	13,946,330	12,833,530

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

DA6109 GHSS LUQMAN BANDA

A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,975,250</u>	<u>28,042,100</u>	<u>29,019,200</u>
A011	TOTAL PAY		59	60	<u>17,182,250</u>	<u>17,212,000</u>	<u>18,270,000</u>
A011-1	TOTAL PAY OF OFFICERS		33	36	<u>10,265,380</u>	<u>10,129,000</u>	<u>13,330,000</u>
A01101	Total Basic Pay Of Officer		33	36	<u>10,265,380</u>	<u>10,129,000</u>	<u>13,330,000</u>
P070	Principal	(BPS-19)	1	1	1,134,460		860,000
I066	Instructor Physical Education	(BPS-17)	1	1	237,530		460,000
S144	Subject Specialist	(BPS-17)	12	10	3,250,230		3,600,000
S377	Senior I. T. Teacher	(BPS-17)	1		380,480		
S604	Subject Specialist IT	(BPS-17)		1			360,000
S607	Subject Specialist Urdu	(BPS-17)		1			360,000
S608	Subject Specialist Pushto	(BPS-17)		1			350,000
S039	Senior English Teacher	(BPS-16)	12		3,250,360		
S572	Senior Certified Teacher	(BPS-16)	6	7	2,012,320		2,200,000
S573	Senior Arabic Teacher	(BPS-16)		1			390,000
S576	Senior Phycial Education Teacher	(BPS-16)		1			350,000
S579	Secondary School Teacher	(BPS-16)		12			4,400,000
A011-2	TOTAL PAY OF OTHER STAFF		26	24	<u>6,916,870</u>	<u>7,083,000</u>	<u>4,940,000</u>
A01151	Total Basic Pay Other Staff		26	24	<u>6,916,870</u>	<u>7,083,000</u>	<u>4,940,000</u>
C020	Certificated Teacher	(BPS-15)	9	9	2,720,360		2,200,000
D106	Drawing Master	(BPS-15)		1			320,000
S573	Senior Arabic Teacher	(BPS-15)	1		458,110		
S574	Senior Teology Teacher	(BPS-15)	1		378,310		
S575	Senior Drawing Master	(BPS-15)	1		548,610		
S576	Senior Phycial Education Teacher	(BPS-15)	1		456,410		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6109	GHSS LUQMAN BANDA				
T023	Theology Teacher	(BPS-15)	1		320,000
S035	Senior Clerk	(BPS-14)	1	190,350	260,000
C457	Certified Teacher IT	(BPS-12)	1	189,600	210,000
Q001	Qari	(BPS-12)	1	189,450	190,000
J013	Junior Clerk	(BPS-11)	1	273,160	190,000
S049	Senior Laboratory Assistant	(BPS-09)	1		250,000
L001	Laboratory Assistant	(BPS-07)	1	165,340	
B006	Behishiti	(BPS-03)	1	211,640	160,000
C057	Chowkidar	(BPS-03)	2	306,230	250,000
L002	Laboratory Attendant	(BPS-03)	2	364,700	230,000
N005	Naib Qasid	(BPS-03)	2	341,900	230,000
S162	Sweeper	(BPS-03)	1	122,700	130,000
A012	TOTAL ALLOWANCES			<u>8,793,000</u>	<u>10,830,100</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,468,000</u>	<u>10,552,200</u>
A01202	House Rent Allowance			1,230,000	1,375,000
A01203	Conveyance Allowance			1,260,000	1,655,000
A01207	Washing Allowance			7,200	7,200
A01208	Dress Allowance			7,200	7,200
A0120D	Integrated Allowance			10,800	10,800
A01217	Medical Allowance			730,000	863,000
A0121T	Adhoc Relief Allowance 2013			267,000	273,000
A01224	Entertainment Allowance				6,000
A0122C	Adhoc Relief Allowance - 2015			186,000	192,000
A0122M	Adhoc Relief Allowance 2016			1,080,000	1,450,000
A0122N	Special Conveyance Allowance to Disbaled Employees				1,300,000
A0122Y	Ad-hoc Relief Allowance 2017			1,520,000	1,698,000
A01233	Unattractive Area Allowance			<u>602,000</u>	
001	Unattractive area allowance			602,000	
A01238	Charge allowance			1,000	1,200
A0123G	Ad-hoc Relief Allowance-2018			<u>1,560,000</u>	<u>1,682,000</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6109	GHSS LUQMAN BANDA				
001			1,560,000	1,680,000	1,682,000
A01253	Science Teaching Allowance		6,800	7,700	7,800
A01270	Other			<u>20,000</u>	<u>24,000</u>
084	M.Phill Allowance			20,000	24,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>325,000</u>	<u>290,000</u>	<u>197,000</u>
A01274	Medical Charges		<u>20,000</u>	<u>10,000</u>	<u>10,000</u>
001	Medical Charges		20,000	10,000	10,000
A01278	Leave Salary		<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
001	Leave Salary		100,000	100,000	1,000
A01284	Firewood Allowance		205,000	180,000	186,000
A03	TOTAL OPERATING EXPENSES		<u>326,300</u>	<u>689,000</u>	<u>336,300</u>
A032	TOTAL COMMUNICATIONS		<u>20,000</u>	<u>45,000</u>	<u>20,000</u>
A03202	Telephone and Trunk Call		<u>20,000</u>	<u>45,000</u>	<u>20,000</u>
001	Telephone and Trunk Call		20,000	45,000	20,000
A033	TOTAL UTILITIES		<u>170,000</u>	<u>180,000</u>	<u>180,000</u>
A03303	Electricity		<u>20,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity		20,000	30,000	30,000
A03304	Hot and Cold Weather Charges		<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
003	Hot & Cold Weather Charges		150,000	150,000	150,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,100</u>	<u>93,000</u>	<u>40,100</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>90,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	90,000	40,000
A03808	Conveyance Charges		<u>100</u>	<u>3,000</u>	<u>100</u>
001	Conveyance Charges		100	3,000	100
A039	TOTAL GENERAL		<u>96,200</u>	<u>371,000</u>	<u>96,200</u>
A03901	Stationery		<u>9,000</u>	<u>29,000</u>	<u>8,000</u>
001	Stationery Charges		9,000	29,000	8,000

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6109	GHSS LUQMAN BANDA				
A03902	Printing and Publication		<u>100</u>		
001	Printing and publication		100		
A03905	Newspapers Periodicals and Books		100	5,000	100
A03970	Others		<u>87,000</u>	<u>337,000</u>	<u>88,100</u>
001	Others		7,000	7,000	8,000
093	Classroom Consumables		80,000	80,000	80,000
212	Hiring of Teachers, Sport Kits & Library Books			250,000	100
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>100,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>100,000</u>		<u>1,000</u>
001	Superannuation Encashment of L.P.R				1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>	<u>60,000</u>	<u>100</u>
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>	<u>60,000</u>	<u>100</u>
A05270	To Others		<u>100</u>	<u>60,000</u>	<u>100</u>
001	To Others		100	60,000	100
A09	TOTAL PHYSICAL ASSETS		<u>100</u>	<u>40,000</u>	<u>100</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100</u>	<u>40,000</u>	<u>100</u>
A09601	Plant and Machinery		<u>100</u>	<u>40,000</u>	<u>100</u>
030	Purchase of Science Equipments		100	40,000	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>120,300</u>	<u>190,000</u>	<u>121,300</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>15,000</u>	<u>6,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>15,000</u>	<u>6,000</u>
001	Machinery and Equipment		5,000	15,000	6,000

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6109	GHSS LUQMAN BANDA				
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>10,000</u>	<u>5,000</u>
A13201	Furniture and Fixture		5,000	10,000	5,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>110,100</u>	<u>150,000</u>	<u>110,100</u>
A13303	Other Buildings		<u>110,100</u>	<u>150,000</u>	<u>110,100</u>
006	Special repair of buildings		100	40,000	100
009	Petty Repair		110,000	110,000	110,000
A137	TOTAL COMPUTER EQUIPMENT		<u>100</u>	<u>10,000</u>	<u>100</u>
A13703	I.T. Equipment		100	10,000	100
A138	TOTAL GENERAL		<u>100</u>	<u>5,000</u>	<u>100</u>
A13801	Maintenance of gardens		100	5,000	100
GHSS LUQMAN BANDA			26,522,050	29,021,100	29,478,000

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6110	GHS ADAM DHERAI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,509,140</u>	<u>13,863,170</u>	<u>14,712,110</u>
A011	TOTAL PAY	24	24	<u>8,818,540</u>	<u>9,131,910</u>
A011-1	TOTAL PAY OF OFFICERS	11	12	<u>4,718,290</u>	<u>5,091,610</u>
A01101	Total Basic Pay Of Officer	11	12	<u>4,718,290</u>	<u>5,091,610</u>
P070	Principal (BPS-18)	1	1	755,810	996,890
S039	Senior English Teacher (BPS-16)	4	4	1,698,080	1,771,040
S572	Senior Certified Teacher (BPS-16)	3	4	712,680	680,760
S574	Senior Teology Teacher (BPS-16)	1	1	456,440	474,680
S575	Senior Drawing Master (BPS-16)	1	1	547,640	565,880
S576	Senior Phycial Education Teacher (BPS-16)	1	1	547,640	602,360
A011-2	TOTAL PAY OF OTHER STAFF	13	12	<u>4,100,250</u>	<u>3,961,980</u>
A01151	Total Basic Pay Other Staff	13	12	<u>4,100,250</u>	<u>3,961,980</u>
A047	Arabic Teacher (BPS-15)	1	1	553,870	569,830
C020	Certificated Teacher (BPS-15)	6	5	2,014,500	1,891,550
S577	Senior Qari (BPS-15)	1	1	490,030	505,990
J013	Junior Clerk (BPS-11)	1	1	283,720	294,280
C057	Chowkidar (BPS-03)	1	1	185,240	190,520
L002	Laboratory Attendant (BPS-03)	1	1	185,240	190,520
N005	Naib Qasid (BPS-03)	1	1	227,480	232,760
S162	Sweeper (BPS-03)	1	1	160,170	164,850
A012	TOTAL ALLOWANCES			<u>3,690,600</u>	<u>5,639,680</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,588,600</u>	<u>5,478,200</u>
A01202	House Rent Allowance			550,000	610,000
A01203	Conveyance Allowance			650,000	820,000

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

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09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

DA6110 GHS ADAM DHERAI

A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		380,000	393,330	400,000
A0121T	Adhoc Relief Allowance 2013		170,000	154,220	180,000
A0122C	Adhoc Relief Allowance - 2015		110,000	106,810	120,000
A0122M	Adhoc Relief Allowance 2016		600,000	613,550	640,000
A0122N	Special Conveyance Allowance to Disbalded Employees			68,000	
A0122Y	Ad-hoc Relief Allowance 2017		790,000	819,350	845,000
A01233	Unattractive Area Allowance		<u>320,000</u>	<u>298,000</u>	<u>330,000</u>
001	Unattractive area allowance		320,000	298,000	330,000
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018			<u>819,350</u>	<u>645,000</u>
001				819,350	645,000
A0123P	Ad-hoc Relief Allowance 2019			761,550	780,000
A01253	Science Teaching Allowance		4,800	4,400	4,400
A01270	Other			<u>86,000</u>	<u>90,000</u>
065	Special Conveyance Allowance to Disabled			86,000	90,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>102,000</u>	<u>100,000</u>	<u>102,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A01284	Firewood Allowance		100,000	100,000	100,000
A03	TOTAL OPERATING EXPENSES		<u>183,000</u>	<u>214,000</u>	<u>179,000</u>
A032	TOTAL COMMUNICATIONS		<u>18,000</u>	<u>24,000</u>	<u>20,000</u>
A03202	Telephone and Trunk Call		<u>18,000</u>	<u>24,000</u>	<u>20,000</u>
001	Telephone and Trunk Call		18,000	24,000	20,000
A033	TOTAL UTILITIES		<u>105,000</u>	<u>130,000</u>	<u>125,000</u>
A03303	Electricity		<u>15,000</u>	<u>40,000</u>	<u>35,000</u>
001	Electricity		15,000	40,000	35,000

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6110	GHS ADAM DHERAI				
A03304	Hot and Cold Weather Charges		<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
001	Firewood		25,000		
002	Charcoal		65,000		
003	Hot & Cold Weather Charges			90,000	90,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>45,000</u>	<u>45,000</u>	<u>22,000</u>
A03805	Travelling Allowance		<u>45,000</u>	<u>45,000</u>	<u>22,000</u>
001	Travelling Allowance		45,000	45,000	22,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>12,000</u>
A03901	Stationery		<u>7,000</u>	<u>7,000</u>	<u>6,000</u>
001	Stationery Charges		7,000	7,000	6,000
A03970	Others		<u>8,000</u>	<u>8,000</u>	<u>6,000</u>
001	Others		8,000	8,000	6,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>		<u>1,000</u>
001	Superannuation Encashment of L.P.R				1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
GHS ADAM DHERAI			12,694,140	14,077,170	14,893,110

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DA6111	GHS MERAKAI MAIDAN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,896,660</u>	<u>7,998,980</u>	<u>8,891,370</u>	
A011	TOTAL PAY	21	21	<u>5,649,830</u>	<u>4,953,790</u>	<u>5,843,180</u>
A011-1	TOTAL PAY OF OFFICERS	6	6	<u>2,133,610</u>	<u>2,981,330</u>	<u>2,270,820</u>
A01101	Total Basic Pay Of Officer	6	6	<u>2,133,610</u>	<u>2,981,330</u>	<u>2,270,820</u>
H029	Head Master (BPS-17)	1	1	380,540		408,140
S039	Senior English Teacher (BPS-16)	4	4	1,351,380		1,424,480
S574	Senior Teology Teacher (BPS-16)	1	1	401,690		438,200
A011-2	TOTAL PAY OF OTHER STAFF	15	15	<u>3,516,220</u>	<u>1,972,460</u>	<u>3,572,360</u>
A01151	Total Basic Pay Other Staff	15	15	<u>3,516,220</u>	<u>1,972,460</u>	<u>3,572,360</u>
A047	Arabic Teacher (BPS-15)	1	1	250,630		266,590
C020	Certificated Teacher (BPS-15)	6	6	1,663,380		1,631,460
D106	Drawing Master (BPS-15)	1	1	266,590		218,710
P030	Physical Education Teacher (BPS-15)	1	1	282,550		314,470
Q001	Qari (BPS-12)	1	1	224,410		307,440
J013	Junior Clerk (BPS-11)	1	1	209,800		167,560
C057	Chowkidar (BPS-03)	1	1	169,500		190,520
L002	Laboratory Attendant (BPS-03)	1	1	185,240		195,800
N005	Naib Qasid (BPS-03)	1	1	136,740		146,130
S162	Sweeper (BPS-03)	1	1	127,380		133,680
A012	TOTAL ALLOWANCES			<u>3,246,830</u>	<u>3,045,190</u>	<u>3,048,190</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,049,680</u>	<u>2,878,340</u>	<u>2,879,340</u>
A01202	House Rent Allowance			470,000	372,120	373,120
A01203	Conveyance Allowance			520,000	510,560	511,560
A01207	Washing Allowance			3,600	3,600	3,600

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6111	GHS MERAKAI MAIDAN				
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		336,000	235,900	236,900
A0121T	Adhoc Relief Allowance 2013		57,880	76,280	77,280
A0122C	Adhoc Relief Allowance - 2015		50,000	51,960	52,960
A0122M	Adhoc Relief Allowance 2016		373,000	311,660	312,660
A0122Y	Ad-hoc Relief Allowance 2017		485,000	391,640	392,640
A01233	Unattractive Area Allowance		<u>260,000</u>	<u>198,650</u>	<u>199,650</u>
001	Unattractive area allowance		260,000	198,650	199,650
A01238	Charge allowance		1,000		1,000
A0123G	Ad-hoc Relief Allowance-2018		<u>481,000</u>	<u>370,650</u>	<u>371,650</u>
001			481,000	370,650	371,650
A0123P	Ad-hoc Relief Allowance 2019			333,120	334,120
A01253	Science Teaching Allowance		3,200	3,200	3,200
A01270	Other			10,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>197,150</u>	<u>166,850</u>	<u>168,850</u>
A01274	Medical Charges		<u>10,000</u>	<u>5,000</u>	<u>6,000</u>
001	Medical Charges		10,000	5,000	6,000
A01278	Leave Salary		<u>100,000</u>		
001	Leave Salary		100,000		
A01284	Firewood Allowance		87,150	161,850	162,850
A03	TOTAL OPERATING EXPENSES		<u>140,000</u>	<u>132,000</u>	<u>141,000</u>
A032	TOTAL COMMUNICATIONS		<u>8,000</u>		<u>1,000</u>
A03202	Telephone and Trunk Call		<u>8,000</u>		<u>1,000</u>
001	Telephone and Trunk Call		8,000		1,000
A033	TOTAL UTILITIES		<u>100,000</u>	<u>100,000</u>	<u>106,000</u>
A03303	Electricity		<u>10,000</u>	<u>10,000</u>	<u>15,000</u>
001	Electricity		10,000	10,000	15,000
A03304	Hot and Cold Weather Charges		<u>90,000</u>	<u>90,000</u>	<u>91,000</u>
003	Hot & Cold Weather Charges		90,000	90,000	91,000

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6111	GHS MERAKAI MAIDAN				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
001	Travelling Allowance		20,000	20,000	21,000
A039	TOTAL GENERAL		<u>12,000</u>	<u>12,000</u>	<u>13,000</u>
A03901	Stationery		<u>6,000</u>	<u>6,000</u>	<u>7,000</u>
001	Stationery Charges		6,000	6,000	7,000
A03920	Relief and Repatriation of civilian internees			6,000	
A03970	Others		<u>6,000</u>		<u>6,000</u>
001	Others		6,000		6,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		
A041	TOTAL PENSION		<u>1,000</u>		
A04114	Superannuation Encashment of L.P.R		1,000		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>12,000</u>	<u>12,000</u>	<u>14,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,000</u>	<u>6,000</u>	<u>7,000</u>
A13101	Machinery and Equipment		<u>6,000</u>	<u>6,000</u>	<u>7,000</u>
001	Machinery and Equipment		6,000	6,000	7,000
A132	TOTAL FURNITURE AND FIXTURE		<u>6,000</u>	<u>6,000</u>	<u>7,000</u>
A13201	Furniture and Fixture		6,000	6,000	7,000
GHS MERAKAI MAIDAN			9,049,660	8,142,980	9,046,370

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

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09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

DA6112 GHS WATANGAI

A01	TOTAL EMPLOYEES RELATED EXPENSES.		10,387,870	11,886,347	10,857,230	
A011	TOTAL PAY	28	28	6,485,150	7,064,820	6,353,030
A011-1	TOTAL PAY OF OFFICERS	12	12	2,762,220	3,239,770	2,705,220
A01101	Total Basic Pay Of Officer	12	12	2,762,220	3,239,770	2,705,220
H029	Head Master (BPS-17)	1	1	408,140		365,110
S039	Senior English Teacher (BPS-16)	7	7	738,200		989,070
S572	Senior Certified Teacher (BPS-16)	2	2	700,000		506,560
S573	Senior Arabic Teacher (BPS-16)	1	1	565,880		476,000
S574	Senior Teology Teacher (BPS-16)	1	1	350,000		368,480
A011-2	TOTAL PAY OF OTHER STAFF	16	16	3,722,930	3,825,050	3,647,810
A01151	Total Basic Pay Other Staff	16	16	3,722,930	3,825,050	3,647,810
C020	Certificated Teacher (BPS-15)	8	8	1,706,530		1,771,320
D106	Drawing Master (BPS-15)	1	1	320,000		353,120
P030	Physical Education Teacher (BPS-15)	1	1	362,350		304,360
Q001	Qari (BPS-12)	1	1	224,160		382,260
J013	Junior Clerk (BPS-11)	1	1	336,040		187,280
C057	Chowkidar (BPS-03)	1	1	184,760		155,230
L002	Laboratory Attendant (BPS-03)	1	1	184,760		155,230
N005	Naib Qasid (BPS-03)	1	1	253,400		126,060
S162	Sweeper (BPS-03)	1	1	150,930		212,950
A012	TOTAL ALLOWANCES			3,902,720	4,821,527	4,504,200
A012-1	TOTAL REGULAR ALLOWANCES			3,676,520	4,705,227	4,377,200
A01202	House Rent Allowance			580,000	534,417	500,000
A01203	Conveyance Allowance			698,000	768,990	790,000

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6112	GHS WATANGAI				
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		378,000	394,850	415,350
A0121T	Adhoc Relief Allowance 2013		86,000	169,100	175,450
A0122C	Adhoc Relief Allowance - 2015		52,000	659,060	695,400
A0122M	Adhoc Relief Allowance 2016		480,000	457,943	430,000
A0122Y	Ad-hoc Relief Allowance 2017		548,410	623,921	450,000
A01233	Unattractive Area Allowance		<u>285,000</u>		
001	Unattractive area allowance		285,000		
A01238	Charge allowance				1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>548,410</u>	<u>620,501</u>	<u>450,000</u>
001			548,410	429,790	450,000
A0123P	Ad-hoc Relief Allowance 2019			429,790	450,000
A01253	Science Teaching Allowance		8,100	7,200	7,200
A01270	Other			26,855	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>226,200</u>	<u>116,300</u>	<u>127,000</u>
A01274	Medical Charges		<u>10,000</u>		<u>1,000</u>
001	Medical Charges		10,000		1,000
A01278	Leave Salary		<u>100,000</u>	<u>100</u>	<u>1,000</u>
001	Leave Salary		100,000	100	1,000
A01284	Firewood Allowance		116,200	116,200	125,000
A03	TOTAL OPERATING EXPENSES		<u>182,000</u>	<u>197,000</u>	<u>147,000</u>
A033	TOTAL UTILITIES		<u>135,000</u>	<u>150,000</u>	<u>115,000</u>
A03303	Electricity		<u>15,000</u>	<u>30,000</u>	<u>25,000</u>
001	Electricity		15,000	30,000	25,000
A03304	Hot and Cold Weather Charges		<u>120,000</u>	<u>120,000</u>	<u>90,000</u>
003	Hot & Cold Weather Charges		120,000	120,000	90,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>35,000</u>	<u>35,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>35,000</u>	<u>35,000</u>	<u>20,000</u>
001	Travelling Allowance		35,000	35,000	20,000

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6112	GHS WATANGAI				
A039	TOTAL GENERAL		<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03901	Stationery		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
001	Stationery Charges		6,000	6,000	6,000
A03970	Others		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
001	Others		6,000	6,000	6,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500,000</u>	<u>182,160</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>500,000</u>	<u>182,160</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>500,000</u>	<u>182,160</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R			182,160	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>600,000</u>
A052	TOTAL GRANTS-DOMESTIC				<u>600,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire				<u>600,000</u>
001	Fin: Asstt:				600,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>12,000</u>	<u>12,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,000</u>	<u>6,000</u>	
A13101	Machinery and Equipment		<u>6,000</u>	<u>6,000</u>	
001	Machinery and Equipment		6,000	6,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>6,000</u>	<u>6,000</u>	
A13201	Furniture and Fixture		6,000	6,000	
GHS WATANGAI			11,081,870	12,277,507	11,605,230

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

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09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

DA6113 GHS DAMTAL

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,277,860</u>	<u>9,798,950</u>	<u>10,848,500</u>
A011	TOTAL PAY	23	23	<u>7,763,410</u>	<u>5,628,470</u>	<u>6,454,100</u>
A011-1	TOTAL PAY OF OFFICERS	11	11	<u>4,540,000</u>	<u>2,045,080</u>	<u>3,601,540</u>
A01101	Total Basic Pay Of Officer	11	11	<u>4,540,000</u>	<u>2,045,080</u>	<u>3,601,540</u>
H029	Head Master (BPS-17)	1	1	450,000		419,640
S039	Senior English Teacher (BPS-16)	4	4	1,620,000		1,454,880
S572	Senior Certified Teacher (BPS-16)	3	3	1,220,000		753,720
S573	Senior Arabic Teacher (BPS-16)	1	1	420,000		387,000
S574	Senior Teology Teacher (BPS-16)	1	1	410,000		357,560
S575	Senior Drawing Master (BPS-16)	1	1	420,000		228,740
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>3,223,410</u>	<u>3,583,390</u>	<u>2,852,560</u>
A01151	Total Basic Pay Other Staff	12	12	<u>3,223,410</u>	<u>3,583,390</u>	<u>2,852,560</u>
C020	Certificated Teacher (BPS-15)	5	5	1,520,000		1,230,000
P030	Physical Education Teacher (BPS-15)	1	1	378,000		369,000
Q001	Qari (BPS-12)	1	1	350,000		363,520
J013	Junior Clerk (BPS-11)	1	1	240,000		245,880
C057	Chowkidar (BPS-03)	1	1	190,000		192,720
L002	Laboratory Attendant (BPS-03)	1	1	190,520		192,720
N005	Naib Qasid (BPS-03)	1	1	227,480		129,360
S162	Sweeper (BPS-03)	1	1	127,410		129,360
A012	TOTAL ALLOWANCES			<u>3,514,450</u>	<u>4,170,480</u>	<u>4,394,400</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,309,000</u>	<u>4,074,450</u>	<u>4,292,400</u>
A01202	House Rent Allowance			457,000	458,920	500,000
A01203	Conveyance Allowance			645,000	626,290	650,000

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6113	GHS DAMTAL				
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		291,000	299,240	315,000
A0121T	Adhoc Relief Allowance 2013		100,000	97,980	110,000
A0122C	Adhoc Relief Allowance - 2015		69,000	84,810	100,000
A0122M	Adhoc Relief Allowance 2016		422,000	427,260	450,000
A0122N	Special Conveyance Allowance to Disbalded Employees			54,500	
A0122Y	Ad-hoc Relief Allowance 2017		532,000	562,850	600,000
A01233	Unattractive Area Allowance		<u>242,000</u>	<u>238,000</u>	<u>270,000</u>
001	Unattractive area allowance		242,000	238,000	270,000
A01238	Charge allowance		600		1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>532,000</u>	<u>562,850</u>	<u>600,000</u>
001			532,000	562,850	600,000
A0123P	Ad-hoc Relief Allowance 2019			556,400	595,000
A01253	Science Teaching Allowance		5,800	3,600	3,600
A01270	Other			<u>89,150</u>	<u>85,000</u>
065	Special Conveyance Allowance to Disabled			63,500	60,000
084	M.Phill Allowance			25,650	25,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>205,450</u>	<u>96,030</u>	<u>102,000</u>
A01274	Medical Charges		<u>10,000</u>		<u>1,000</u>
001	Medical Charges		10,000		1,000
A01278	Leave Salary		<u>100,000</u>		<u>1,000</u>
001	Leave Salary		100,000		1,000
A01284	Firewood Allowance		95,450	96,030	100,000
A03	TOTAL OPERATING EXPENSES		<u>148,000</u>	<u>138,000</u>	<u>137,000</u>
A032	TOTAL COMMUNICATIONS		<u>10,000</u>		<u>1,000</u>
A03202	Telephone and Trunk Call		<u>10,000</u>		<u>1,000</u>
001	Telephone and Trunk Call		10,000		1,000
A033	TOTAL UTILITIES		<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
A03303	Electricity		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6113	GHS DAMTAL				
001	Electricity		15,000	15,000	15,000
A03304	Hot and Cold Weather Charges		<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
003	Hot & Cold Weather Charges		90,000	90,000	90,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>22,000</u>	<u>22,000</u>	<u>20,000</u>
001	Travelling Allowance		22,000	22,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
A03901	Stationery		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
001	Stationery Charges		6,000	6,000	6,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Others		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A041	TOTAL PENSION		<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A04114	Superannuation Encashment of L.P.R		<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
001	Superannuation Encashment of L.P.R				500,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>12,000</u>	<u>12,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,000</u>	<u>6,000</u>	
A13101	Machinery and Equipment		<u>6,000</u>	<u>6,000</u>	
001	Machinery and Equipment		6,000	6,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>6,000</u>	<u>6,000</u>	
A13201	Furniture and Fixture		6,000	6,000	

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6113	GHS DAMTAL				
GHS DAMTAL			11,937,860	9,948,950	11,485,500

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DA6136	GHS SHURSHING					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,333,680</u>	<u>9,999,750</u>	<u>10,442,650</u>	
A011	TOTAL PAY	23	23	<u>6,429,370</u>	<u>5,685,420</u>	<u>5,922,850</u>
A011-1	TOTAL PAY OF OFFICERS	6	6	<u>2,288,420</u>	<u>1,657,940</u>	<u>1,814,300</u>
A01101	Total Basic Pay Of Officer	6	6	<u>2,288,420</u>	<u>1,657,940</u>	<u>1,814,300</u>
H029	Head Master (BPS-17)	1	1	407,500		379,900
S039	Senior English Teacher (BPS-16)	4		1,205,600		
S576	Senior Physical Education Teacher (BPS-16)	1	1	675,320		320,000
S579	Secondary School Teacher (BPS-16)		4			1,114,400
A011-2	TOTAL PAY OF OTHER STAFF	17	17	<u>4,140,950</u>	<u>4,027,480</u>	<u>4,108,550</u>
A01151	Total Basic Pay Other Staff	17	17	<u>4,140,950</u>	<u>4,027,480</u>	<u>4,108,550</u>
A047	Arabic Teacher (BPS-15)	1	1	1,914,010		378,310
C020	Certificated Teacher (BPS-15)	7	7	250,630		1,786,330
D106	Drawing Master (BPS-15)	1	1	362,350		250,630
T023	Theology Teacher (BPS-15)	1	1	298,510		202,750
Q001	Qari (BPS-12)	1	1	212,640		212,640
J013	Junior Clerk (BPS-11)	1	1	283,720		283,720
B006	Behishti (BPS-03)	1	1	211,640		211,290
C057	Chowkidar (BPS-03)	1	1	211,640		211,290
L002	Laboratory Attendant (BPS-03)	1	1	216,920		216,570
N005	Naib Qasid (BPS-03)	1	1			160,170
S162	Sweeper (BPS-03)	1	1	178,890		194,850
A012	TOTAL ALLOWANCES			<u>3,904,310</u>	<u>4,314,330</u>	<u>4,519,800</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,694,310</u>	<u>4,109,330</u>	<u>4,417,800</u>
A01202	House Rent Allowance			550,000	545,390	600,000

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6136	GHS SHURSHING				
A01203	Conveyance Allowance		731,000	639,860	680,000
A01207	Washing Allowance		5,400	5,400	5,400
A01208	Dress Allowance		5,400	5,400	5,400
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		376,000	388,340	420,000
A0121T	Adhoc Relief Allowance 2013		100,000	74,550	85,000
A0122C	Adhoc Relief Allowance - 2015		63,000	52,320	60,000
A0122M	Adhoc Relief Allowance 2016		423,000	423,310	450,000
A0122Y	Ad-hoc Relief Allowance 2017		545,000	560,240	600,000
A01233	Unattractive Area Allowance		<u>282,000</u>	<u>280,390</u>	<u>310,000</u>
001	Unattractive area allowance		282,000	280,390	310,000
A01238	Charge allowance		500	280	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>536,000</u>	<u>557,720</u>	<u>600,000</u>
001			536,000	557,720	600,000
A0123P	Ad-hoc Relief Allowance 2019			543,330	590,000
A01253	Science Teaching Allowance		5,400	2,400	5,400
A01270	Other		<u>66,210</u>	<u>25,000</u>	
001	Others		66,210	15,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>210,000</u>	<u>205,000</u>	<u>102,000</u>
A01274	Medical Charges		<u>10,000</u>	<u>5,000</u>	<u>1,000</u>
001	Medical Charges		10,000	5,000	1,000
A01278	Leave Salary		<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
001	Leave Salary		100,000	100,000	1,000
A01284	Firewood Allowance		100,000	100,000	100,000
A03	TOTAL OPERATING EXPENSES		<u>166,000</u>	<u>187,000</u>	<u>160,000</u>
A032	TOTAL COMMUNICATIONS		<u>10,000</u>	<u>1,000</u>	<u>12,000</u>
A03202	Telephone and Trunk Call		<u>10,000</u>	<u>1,000</u>	<u>12,000</u>
001	Telephone and Trunk Call		10,000	1,000	12,000
A033	TOTAL UTILITIES		<u>110,000</u>	<u>140,000</u>	<u>115,000</u>
A03303	Electricity		<u>20,000</u>	<u>50,000</u>	<u>25,000</u>
001	Electricity		20,000	50,000	25,000
A03304	Hot and Cold Weather Charges		<u>90,000</u>	<u>90,000</u>	<u>90,000</u>

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6136	GHS SHURSHING				
003	Hot & Cold Weather Charges		90,000	90,000	90,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>35,000</u>	<u>35,000</u>	<u>22,000</u>
A03805	Travelling Allowance		<u>35,000</u>	<u>35,000</u>	<u>22,000</u>
001	Travelling Allowance		35,000	35,000	22,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
A03901	Stationery		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
001	Stationery Charges		6,000	6,000	6,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Others		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>400,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>400,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>400,000</u>		<u>1,000</u>
001	Superannuation Encashment of L.P.R				1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>11,000</u>	<u>11,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,000</u>	<u>6,000</u>	
A13101	Machinery and Equipment		<u>6,000</u>	<u>6,000</u>	
001	Machinery and Equipment		6,000	6,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>5,000</u>	
A13201	Furniture and Fixture		5,000	5,000	
GHS SHURSHING			10,910,680	10,197,750	10,603,650

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6142	GHS DALGRAM DIR LOWER				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,695,270</u>	<u>11,799,596</u>	<u>12,107,450</u>
A011	TOTAL PAY	22	24	<u>6,803,620</u>	<u>6,960,650</u>
A011-1	TOTAL PAY OF OFFICERS	7	7	<u>2,562,460</u>	<u>2,570,240</u>
A01101	Total Basic Pay Of Officer	7	7	<u>2,562,460</u>	<u>2,570,240</u>
H029	Head Master (BPS-17)	1	1	407,500	392,040
I050	I. T. Teacher (BPS-16)		1		300,000
S039	Senior English Teacher (BPS-16)	4	4	1,260,320	1,250,000
S273	Secretary P.E.A. (BPS-16)	1		292,280	
S575	Senior Drawing Master (BPS-16)	1	1	602,360	628,200
A011-2	TOTAL PAY OF OTHER STAFF	15	17	<u>4,241,160</u>	<u>4,390,410</u>
A01151	Total Basic Pay Other Staff	15	17	<u>4,241,160</u>	<u>4,390,410</u>
A047	Arabic Teacher (BPS-15)		1		245,160
C020	Certificated Teacher (BPS-15)	6	6	2,090,740	1,975,680
P020	Penal Operator (BPS-15)	1		438,200	
P030	Physical Education Teacher (BPS-15)		1		294,960
T023	Theology Teacher (BPS-15)	1	1	362,350	284,960
C457	Certified Teacher IT (BPS-12)		1		250,000
Q001	Qari (BPS-12)	1	1	240,120	252,000
J013	Junior Clerk (BPS-11)	1	1	215,200	224,760
B006	Behishti (BPS-03)	1	1	201,200	198,000
C057	Chowkidar (BPS-03)	1	1	211,760	208,560
L002	Laboratory Attendant (BPS-03)	1	1	171,450	166,800
N005	Naib Qasid (BPS-03)	1	1	148,050	143,400
S162	Sweeper (BPS-03)	1	1	162,090	146,130

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6142	GHS DALGRAM DIR LOWER				
A012	TOTAL ALLOWANCES		<u>3,891,650</u>	<u>5,074,966</u>	<u>5,146,800</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,777,900</u>	<u>4,987,291</u>	<u>5,089,800</u>
A01202	House Rent Allowance		525,000	600,000	610,000
A01203	Conveyance Allowance		720,000	819,750	950,000
A01207	Washing Allowance		5,400	5,400	5,400
A01208	Dress Allowance		5,400	5,400	5,400
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		365,000	575,800	600,000
A0121T	Adhoc Relief Allowance 2013		120,000	114,525	130,000
A0122C	Adhoc Relief Allowance - 2015		87,900	121,100	140,000
A0122M	Adhoc Relief Allowance 2016		480,000	475,377	310,000
A0122Y	Ad-hoc Relief Allowance 2017		591,000	635,819	520,000
A01233	Unattractive Area Allowance		<u>276,000</u>	<u>364,220</u>	<u>410,000</u>
001	Unattractive area allowance		276,000	364,220	410,000
A01238	Charge allowance		1,000	600	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>591,000</u>	<u>630,750</u>	<u>700,000</u>
001			591,000	630,750	700,000
A0123P	Ad-hoc Relief Allowance 2019			630,750	700,000
A01253	Science Teaching Allowance		4,800	2,400	2,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>113,750</u>	<u>87,675</u>	<u>57,000</u>
A01274	Medical Charges		<u>10,000</u>		<u>1,000</u>
001	Medical Charges		10,000		1,000
A01278	Leave Salary				<u>1,000</u>
001	Leave Salary				1,000
A01284	Firewood Allowance		103,750	87,675	55,000
A03	TOTAL OPERATING EXPENSES		<u>140,000</u>	<u>130,000</u>	<u>145,100</u>
A032	TOTAL COMMUNICATIONS				<u>12,100</u>
A03201	Postage and Telegraph				100
A03202	Telephone and Trunk Call				<u>12,000</u>
001	Telephone and Trunk Call				12,000

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6142	GHS DALGRAM DIR LOWER				
A033	TOTAL UTILITIES		<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
A03303	Electricity		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Electricity		20,000	20,000	20,000
A03304	Hot and Cold Weather Charges		<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
003	Hot & Cold Weather Charges		90,000	90,000	90,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>10,000</u>	<u>12,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>10,000</u>	<u>12,000</u>
001	Travelling Allowance		20,000	10,000	12,000
A039	TOTAL GENERAL		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A03901	Stationery		<u>5,000</u>	<u>5,000</u>	<u>6,000</u>
001	Stationery Charges		5,000	5,000	6,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Others		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>		<u>1,000</u>
001	Superannuation Encashment of L.P.R				1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC				<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire				<u>1,000</u>
001	Fin: Asstt:				1,000
GHS DALGRAM DIR LOWER			10,836,270	11,929,596	12,254,550

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

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09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

DA6148 GHS BAJAURO

A01	TOTAL EMPLOYEES RELATED EXPENSES.		19,658,740	19,392,295	20,178,370	
A011	TOTAL PAY	29	29	12,891,090	11,680,460	12,211,370
A011-1	TOTAL PAY OF OFFICERS	17	17	9,107,180	8,005,820	9,077,740
A01101	Total Basic Pay Of Officer	17	17	9,107,180	7,941,420	9,077,740
H029	Head Master (BPS-17)	1	1	916,440		1,015,340
I050	I. T. Teacher (BPS-16)	1		450,000		
S039	Senior English Teacher (BPS-16)	7	7	3,542,020		3,476,000
S572	Senior Certified Teacher (BPS-16)	5	5	2,537,560		2,920,600
S573	Senior Arabic Teacher (BPS-16)	1	1	565,880		260,000
S574	Senior Teology Teacher (BPS-16)	1	1	474,680		492,920
S575	Senior Drawing Master (BPS-16)	1	1	620,600		638,840
S610	Secondary School Teacher (IT) (BPS-16)		1			274,040
A01102	Personal pay				64,400	
A011-2	TOTAL PAY OF OTHER STAFF	12	12	3,783,910	3,674,640	3,133,630
A01151	Total Basic Pay Other Staff	12	12	3,783,910	3,674,640	3,133,630
C020	Certificated Teacher (BPS-15)	2	2	772,850		804,500
P030	Physical Education Teacher (BPS-15)	1	1	362,350		378,310
C457	Certified Teacher IT (BPS-12)	1	1	350,000		189,600
Q001	Qari (BPS-12)	1	1	602,880		212,640
J013	Junior Clerk (BPS-11)	1	1	377,640		368,200
B006	Behishti (BPS-03)	1	1	377,640		222,200
C057	Chowkidar (BPS-03)	2	2	343,730		348,410
L002	Laboratory Attendant (BPS-03)	1	1	214,280		222,200
N005	Naib Qasid (BPS-03)	1	1	155,100		160,170

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DA6148 GHS BAJAURO							
S162	Sweeper	(BPS-03)	1	1	227,440		227,400
A012	TOTAL ALLOWANCES				<u>6,767,650</u>	<u>7,711,835</u>	<u>7,967,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,537,300</u>	<u>7,590,760</u>	<u>7,840,000</u>
A01202	House Rent Allowance				806,000	881,280	900,000
A01203	Conveyance Allowance				1,075,000	1,111,270	1,110,000
A01207	Washing Allowance				7,200	7,200	7,200
A01208	Dress Allowance				7,200	7,200	7,200
A0120D	Integrated Allowance				5,400	5,400	5,400
A01217	Medical Allowance				565,000	590,040	610,000
A0121T	Adhoc Relief Allowance 2013				240,000	224,450	250,000
A01229	Special compensatory allowance				32,500		
A0122C	Adhoc Relief Allowance - 2015				170,000	157,720	190,000
A0122M	Adhoc Relief Allowance 2016				891,000	859,370	900,000
A0122Y	Ad-hoc Relief Allowance 2017				1,172,000	1,126,020	1,150,000
A01233	Unattractive Area Allowance				<u>436,000</u>	<u>456,000</u>	<u>500,000</u>
001	Unattractive area allowance				436,000	456,000	500,000
A01238	Charge allowance				1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018				<u>1,120,000</u>	<u>1,126,020</u>	<u>1,150,000</u>
001					1,120,000	1,126,020	1,150,000
A0123P	Ad-hoc Relief Allowance 2019					1,024,590	1,050,000
A01253	Science Teaching Allowance				8,800	8,000	8,000
A01270	Other					<u>5,000</u>	<u>1,000</u>
065	Special Conveyance Allowance to Disabled						1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>230,350</u>	<u>121,075</u>	<u>127,000</u>
A01274	Medical Charges				<u>10,000</u>		<u>1,000</u>
001	Medical Charges				10,000		1,000
A01278	Leave Salary				<u>100,000</u>		<u>1,000</u>
001	Leave Salary				100,000		1,000
A01284	Firewood Allowance				120,350	121,075	125,000
A03	TOTAL OPERATING EXPENSES				<u>244,000</u>	<u>246,000</u>	<u>150,000</u>
A032	TOTAL COMMUNICATIONS				<u>20,000</u>	<u>20,000</u>	<u>12,000</u>
A03202	Telephone and Trunk Call				<u>20,000</u>	<u>20,000</u>	<u>12,000</u>

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6148	GHS BAJAURO				
001	Telephone and Trunk Call		20,000	20,000	12,000
A033	TOTAL UTILITIES		<u>108,000</u>	<u>110,000</u>	<u>112,000</u>
A03303	Electricity		<u>18,000</u>	<u>20,000</u>	<u>22,000</u>
001	Electricity		18,000	20,000	22,000
A03304	Hot and Cold Weather Charges		<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
003	Hot & Cold Weather Charges		90,000	90,000	90,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>100,000</u>	<u>100,000</u>	<u>15,000</u>
A03805	Travelling Allowance		<u>100,000</u>	<u>100,000</u>	<u>15,000</u>
001	Travelling Allowance		100,000	100,000	15,000
A039	TOTAL GENERAL		<u>16,000</u>	<u>16,000</u>	<u>11,000</u>
A03901	Stationery		<u>8,000</u>	<u>8,000</u>	<u>6,000</u>
001	Stationery Charges		8,000	8,000	6,000
A03970	Others		<u>8,000</u>	<u>8,000</u>	<u>5,000</u>
001	Others		8,000	8,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500,000</u>	<u>413,280</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>500,000</u>	<u>413,280</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>500,000</u>	<u>413,280</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R			413,280	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC				<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire				<u>1,000</u>
001	Fin: Asstt:				1,000

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6148	GHS BAJAURO				
GHS BAJAURO			20,402,740	20,051,575	20,330,370

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DA6149	GHS OSAKAI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>16,637,810</u>	<u>17,126,446</u>	<u>13,195,040</u>	
A011	TOTAL PAY	26	26	<u>10,791,210</u>	<u>10,295,976</u>	<u>6,340,740</u>
A011-1	TOTAL PAY OF OFFICERS	14	14	<u>7,436,870</u>	<u>7,007,646</u>	<u>3,747,250</u>
A01101	Total Basic Pay Of Officer	14	14	<u>7,436,870</u>	<u>6,999,850</u>	<u>3,747,250</u>
P070	Principal (BPS-18)	1	1	1,230,000		790,250
S039	Senior English Teacher (BPS-16)	7		3,504,710		
S572	Senior Certified Teacher (BPS-16)	3	3	1,150,440		1,530,000
S574	Senior Teology Teacher (BPS-16)	1	1	492,920		302,000
S575	Senior Drawing Master (BPS-16)	1	1	492,920		380,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	565,880		385,000
S579	Secondary School Teacher (BPS-16)		7			360,000
A01102	Personal pay				7,796	
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>3,354,340</u>	<u>3,288,330</u>	<u>2,593,490</u>
A01151	Total Basic Pay Other Staff	12	12	<u>3,354,340</u>	<u>3,288,330</u>	<u>2,593,490</u>
A047	Arabic Teacher (BPS-15)	1	1	314,470		330,430
C020	Certificated Teacher (BPS-15)	4	4	1,695,810		858,880
S577	Senior Qari (BPS-15)	1	1	282,550		298,510
J013	Junior Clerk (BPS-11)	1	1	262,600		273,160
B006	Behishti (BPS-03)	1	1	206,360		211,640
C057	Chowkidar (BPS-03)	1	1	206,360		211,640
L002	Laboratory Attendant (BPS-03)	1	1	122,370		126,330
N005	Naib Qasid (BPS-03)	1	1	141,450		150,810
S162	Sweeper (BPS-03)	1	1	122,370		132,090
A012	TOTAL ALLOWANCES			<u>5,846,600</u>	<u>6,830,470</u>	<u>6,854,300</u>

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

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09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

DA6149 GHS OSAKAI

A012-1 TOTAL REGULAR ALLOWANCES			<u>5,628,600</u>	<u>6,722,470</u>	<u>6,743,300</u>
A01202 House Rent Allowance			725,000	710,000	711,000
A01203 Conveyance Allowance			830,000	901,310	902,310
A01207 Washing Allowance			5,400	5,400	5,400
A01208 Dress Allowance			5,400	5,400	5,400
A0120D Integrated Allowance			5,400	5,400	5,400
A01217 Medical Allowance			515,000	510,250	511,250
A0121T Adhoc Relief Allowance 2013			205,000	194,140	195,140
A0122C Adhoc Relief Allowance - 2015			138,000	131,850	132,850
A0122M Adhoc Relief Allowance 2016			798,000	776,060	777,060
A0122Y Ad-hoc Relief Allowance 2017			1,005,000	1,031,130	1,041,130
A01233 Unattractive Area Allowance			<u>380,000</u>	<u>374,000</u>	<u>375,000</u>
001 Unattractive area allowance			380,000	374,000	375,000
A01238 Charge allowance			1,200		1,000
A0123G Ad-hoc Relief Allowance-2018			<u>1,008,000</u>	<u>1,030,380</u>	<u>1,031,380</u>
001			1,008,000	1,030,380	1,031,380
A0123P Ad-hoc Relief Allowance 2019				990,780	991,780
A01253 Science Teaching Allowance			7,200	7,200	7,200
A01270 Other				<u>49,170</u>	<u>50,000</u>
084 M.Phill Allowance				49,170	50,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>218,000</u>	<u>108,000</u>	<u>111,000</u>
A01274 Medical Charges			<u>10,000</u>		<u>1,000</u>
001 Medical Charges			10,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>1,000</u>
001 Leave Salary			100,000		1,000
A01284 Firewood Allowance			108,000	108,000	109,000
A03 TOTAL OPERATING EXPENSES			<u>163,000</u>	<u>281,000</u>	<u>224,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>		<u>1,000</u>
A03202 Telephone and Trunk Call			<u>15,000</u>		<u>1,000</u>
001 Telephone and Trunk Call			15,000		1,000
A033 TOTAL UTILITIES			<u>115,000</u>	<u>200,000</u>	<u>180,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6149	GHS OSAKAI				
A03303	Electricity		<u>25,000</u>	<u>80,000</u>	<u>85,000</u>
001	Electricity		25,000	80,000	85,000
A03304	Hot and Cold Weather Charges		<u>90,000</u>	<u>120,000</u>	<u>95,000</u>
003	Hot & Cold Weather Charges		90,000	120,000	95,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>70,000</u>	<u>28,000</u>
A03805	Travelling Allowance		<u>22,000</u>	<u>70,000</u>	<u>28,000</u>
001	Travelling Allowance		22,000	70,000	28,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
A03901	Stationery		<u>6,000</u>	<u>6,000</u>	<u>8,000</u>
001	Stationery Charges		6,000	6,000	8,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>7,000</u>
001	Others		5,000	5,000	7,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>550,000</u>	<u>792,500</u>	<u>793,500</u>
A041	TOTAL PENSION		<u>550,000</u>	<u>792,500</u>	<u>793,500</u>
A04114	Superannuation Encashment of L.P.R		<u>550,000</u>	<u>792,500</u>	<u>793,500</u>
001	Superannuation Encashment of L.P.R			792,500	793,500
GHS OSAKAI			17,350,810	18,199,946	14,212,540

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6185	GHS SADBAR KALAY				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>15,447,230</u>	<u>18,329,880</u>	<u>18,057,020</u>
A011	TOTAL PAY	31	31	<u>10,220,030</u>	<u>10,896,370</u>
A011-1	TOTAL PAY OF OFFICERS	18	18	<u>6,151,460</u>	<u>7,268,240</u>
A01101	Total Basic Pay Of Officer	18	18	<u>6,151,460</u>	<u>7,268,240</u>
H029	Head Master (BPS-17)	1	1	408,140	435,740
S039	Senior English Teacher (BPS-16)	8	8	3,815,680	2,497,440
S572	Senior Certified Teacher (BPS-16)	6	6	230,000	2,154,520
S573	Senior Arabic Teacher (BPS-16)	1	1	693,560	711,800
S574	Senior Teology Teacher (BPS-16)	1	1	474,680	492,920
S576	Senior Phycial Education Teacher (BPS-16)	1	1	529,400	547,640
A011-2	TOTAL PAY OF OTHER STAFF	13	13	<u>4,068,570</u>	<u>3,628,130</u>
A01151	Total Basic Pay Other Staff	13	13	<u>4,068,570</u>	<u>3,628,130</u>
C020	Certificated Teacher (BPS-15)	5	5	2,472,610	1,633,700
D106	Drawing Master (BPS-15)	1	1	302,490	218,710
Q001	Qari (BPS-12)	1	1	189,600	201,120
J013	Junior Clerk (BPS-11)	1	1	273,160	283,720
C057	Chowkidar (BPS-03)	2	2	439,120	449,680
L002	Laboratory Attendant (BPS-03)	1	1	122,730	127,410
N005	Naib Qasid (BPS-03)	1	1	122,730	127,410
S162	Sweeper (BPS-03)	1	1	146,130	150,810
A012	TOTAL ALLOWANCES			<u>5,227,200</u>	<u>7,433,510</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,082,200</u>	<u>7,304,080</u>
A01202	House Rent Allowance			650,000	815,960
A01203	Conveyance Allowance			680,000	1,002,720

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6185 GHS SADBAR KALAY					
A01207	Washing Allowance		5,400	5,400	5,400
A01208	Dress Allowance		5,400	5,400	5,400
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		520,000	527,580	500,000
A0121T	Adhoc Relief Allowance 2013		230,000	193,820	210,000
A0122C	Adhoc Relief Allowance - 2015		180,000	129,490	200,000
A0122M	Adhoc Relief Allowance 2016		720,000	825,440	950,000
A0122N	Special Conveyance Allowance to Disbalded Employees			81,000	
A0122Y	Ad-hoc Relief Allowance 2017		830,000	1,089,690	1,150,000
A01233	Unattractive Area Allowance		<u>200,000</u>	<u>435,000</u>	<u>500,000</u>
001	Unattractive area allowance		200,000	435,000	500,000
A01238	Charge allowance		600	600	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>1,050,000</u>	<u>1,089,690</u>	<u>1,150,000</u>
001			1,050,000	1,089,690	1,150,000
A0123P	Ad-hoc Relief Allowance 2019			1,089,690	1,150,000
A01253	Science Teaching Allowance		5,400	7,200	10,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>145,000</u>	<u>129,430</u>	<u>137,000</u>
A01274	Medical Charges		<u>10,000</u>		<u>1,000</u>
001	Medical Charges		10,000		1,000
A01278	Leave Salary		<u>10,000</u>		<u>1,000</u>
001	Leave Salary		10,000		1,000
A01284	Firewood Allowance		125,000	129,430	135,000
A03	TOTAL OPERATING EXPENSES		<u>134,000</u>	<u>164,000</u>	<u>148,000</u>
A032	TOTAL COMMUNICATIONS		<u>10,000</u>	<u>30,000</u>	<u>12,000</u>
A03202	Telephone and Trunk Call		<u>10,000</u>	<u>30,000</u>	<u>12,000</u>
001	Telephone and Trunk Call		10,000	30,000	12,000
A033	TOTAL UTILITIES		<u>95,000</u>	<u>105,000</u>	<u>110,000</u>
A03303	Electricity		<u>15,000</u>	<u>25,000</u>	<u>20,000</u>
001	Electricity		15,000	25,000	20,000
A03304	Hot and Cold Weather Charges		<u>80,000</u>	<u>80,000</u>	<u>90,000</u>
003	Hot & Cold Weather Charges		80,000	80,000	90,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6185	GHS SADBAR KALAY				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
001	Travelling Allowance		20,000	20,000	15,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>11,000</u>
A03901	Stationery		<u>5,000</u>	<u>5,000</u>	<u>6,000</u>
001	Stationery Charges		5,000	5,000	6,000
A03970	Others		<u>4,000</u>	<u>4,000</u>	<u>5,000</u>
001	Others		4,000	4,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>		<u>1,000</u>
001	Superannuation Encashment of L.P.R				1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC				<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire				<u>1,000</u>
001	Fin: Asstt:				1,000
GHS SADBAR KALAY			15,582,230	18,493,880	18,207,020

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DA6186 GGHS KHAZANA					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,244,160</u>	<u>12,638,878</u>	<u>13,800,520</u>
A011 TOTAL PAY	27	27	<u>8,545,680</u>	<u>6,789,853</u>	<u>8,165,320</u>
A011-1 TOTAL PAY OF OFFICERS	17	17	<u>6,258,920</u>	<u>4,743,843</u>	<u>5,856,160</u>
A01101 Total Basic Pay Of Officer	17	17	<u>6,258,920</u>	<u>4,661,043</u>	<u>5,856,160</u>
H031 Headmistress (BPS-17)	1		1,137,240		
H104 Head Mistress (BPS-17)		1			920,000
I050 I. T. Teacher (BPS-16)	1		400,000		
S039 Senior English Teacher (BPS-16)	9		3,081,760		
S572 Senior Certified Teacher (BPS-16)	2	2	320,320		475,120
S573 Senior Arabic Teacher (BPS-16)	1	1	245,000		237,560
S574 Senior Teology Teacher (BPS-16)	1	1	360,000		369,960
S575 Senior Drawing Master (BPS-16)	1	1	360,000		412,920
S576 Senior Phycial Education Teacher (BPS-16)	1	1	354,600		365,240
S579 Secondary School Teacher (BPS-16)		9			2,840,800
S610 Secondary School Teacher (IT) (BPS-16)		1			234,560
A01102 Personal pay				82,800	
A011-2 TOTAL PAY OF OTHER STAFF	10	10	<u>2,286,760</u>	<u>2,046,010</u>	<u>2,309,160</u>
A01151 Total Basic Pay Other Staff	10	10	<u>2,286,760</u>	<u>2,046,010</u>	<u>2,309,160</u>
C020 Certificated Teacher (BPS-15)	3	3	850,000		850,000
S578 Senior Qaria (BPS-15)	1	1	209,400		202,750
C457 Certified Teacher IT (BPS-12)	1	1	171,360		201,120
J013 Junior Clerk (BPS-11)	1	1	340,920		347,080
C057 Chowkidar (BPS-03)	1	1	187,440		185,240
L002 Laboratory Attendant (BPS-03)	1	1	187,440		185,240

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6186	GGHS KHAZANA				
N005 Naib Qasid (BPS-03)	1	1	187,440		182,240
S162 Sweeper (BPS-03)	1	1	152,760		155,490
A012	TOTAL ALLOWANCES		<u>4,698,480</u>	<u>5,849,025</u>	<u>5,635,200</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,480,580</u>	<u>5,736,025</u>	<u>5,419,200</u>
A01202	House Rent Allowance		590,000	716,000	518,000
A01203	Conveyance Allowance		995,000	717,825	590,000
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		363,400	412,000	415,000
A0121T	Adhoc Relief Allowance 2013		142,070	161,000	161,000
A0122C	Adhoc Relief Allowance - 2015		98,570	109,000	110,000
A0122M	Adhoc Relief Allowance 2016		551,310	605,000	606,000
A0122Y	Ad-hoc Relief Allowance 2017		706,630	852,000	852,000
A01233	Unattractive Area Allowance		<u>316,300</u>	<u>462,000</u>	<u>463,000</u>
001	Unattractive area allowance		316,300	462,000	463,000
A01238	Charge allowance		500		
A0123G	Ad-hoc Relief Allowance-2018		<u>701,910</u>	<u>875,000</u>	<u>876,000</u>
001			701,910	875,000	876,000
A0123P	Ad-hoc Relief Allowance 2019			810,000	812,000
A01253	Science Teaching Allowance		2,290	3,600	3,600
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>217,900</u>	<u>113,000</u>	<u>216,000</u>
A01274	Medical Charges		<u>10,000</u>		<u>1,000</u>
001	Medical Charges		10,000		1,000
A01278	Leave Salary		<u>100,000</u>		<u>100,000</u>
001	Leave Salary		100,000		100,000
A01284	Firewood Allowance		107,900	113,000	115,000
A03	TOTAL OPERATING EXPENSES		<u>131,000</u>	<u>141,000</u>	<u>141,000</u>
A033	TOTAL UTILITIES		<u>110,000</u>	<u>120,000</u>	<u>120,000</u>
A03303	Electricity		<u>20,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity		20,000	30,000	30,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6186	GGHS KHAZANA				
A03304	Hot and Cold Weather Charges		<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
003	Hot & Cold Weather Charges		90,000	90,000	90,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03805	Travelling Allowance		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Travelling Allowance		10,000	10,000	10,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
A03901	Stationery		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
001	Stationery Charges		6,000	6,000	6,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Others		5,000	5,000	5,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A13101	Machinery and Equipment		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
001	Machinery and Equipment		6,000	6,000	6,000
A132	TOTAL FURNITURE AND FIXTURE		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A13201	Furniture and Fixture		6,000	6,000	6,000
GGHS KHAZANA			13,387,160	12,791,878	13,953,520

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DA6187 GGHS MANIAL					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,949,230</u>	<u>9,166,900</u>	<u>10,491,140</u>
A011 TOTAL PAY	22	21	<u>6,495,700</u>	<u>5,260,000</u>	<u>6,570,340</u>
A011-1 TOTAL PAY OF OFFICERS	10	9	<u>3,278,660</u>	<u>2,417,000</u>	<u>3,284,660</u>
A01101 Total Basic Pay Of Officer	10	9	<u>3,278,660</u>	<u>2,417,000</u>	<u>3,284,660</u>
H031 Headmistress (BPS-18)	1		380,540		
H104 Head Mistress (BPS-17)		1			380,540
S039 Senior English Teacher (BPS-16)	7		2,045,960		
S572 Senior Certified Teacher (BPS-16)	1	1	401,720		419,960
S573 Senior Arabic Teacher (BPS-16)	1	1	450,440		419,960
S579 Secondary School Teacher (BPS-16)		6			2,064,200
A011-2 TOTAL PAY OF OTHER STAFF	12	12	<u>3,217,040</u>	<u>2,843,000</u>	<u>3,285,680</u>
A01151 Total Basic Pay Other Staff	12	12	<u>3,217,040</u>	<u>2,843,000</u>	<u>3,285,680</u>
C020 Certificated Teacher (BPS-15)	3	3	1,150,890		1,198,770
D106 Drawing Master (BPS-15)	1	1	266,590		282,550
P030 Physical Education Teacher (BPS-15)	1	1	362,350		378,310
T023 Theology Teacher (BPS-15)	1	1	202,750		218,710
Q005 Qaria (BPS-12)	1	1	224,160		166,560
J013 Junior Clerk (BPS-11)	1	1	273,160		283,720
C057 Chowkidar (BPS-03)	1	1	164,850		169,530
L002 Laboratory Attendant (BPS-03)	1	1	185,240		190,520
N005 Naib Qasid (BPS-03)	1	1	164,850		169,530
S162 Sweeper (BPS-03)	1	1	222,200		227,480
A012 TOTAL ALLOWANCES			<u>4,453,530</u>	<u>3,906,900</u>	<u>3,920,800</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,360,230</u>	<u>3,815,600</u>	<u>3,823,800</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6187	GGHS MANIAL				
A01202	House Rent Allowance		494,240	506,000	507,000
A01203	Conveyance Allowance		717,550	663,000	665,000
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		321,720	292,000	293,000
A0121T	Adhoc Relief Allowance 2013		86,140	77,000	77,000
A0122C	Adhoc Relief Allowance - 2015		86,980	53,200	54,000
A0122M	Adhoc Relief Allowance 2016		429,320	381,000	382,000
A0122Y	Ad-hoc Relief Allowance 2017		967,490	527,000	527,000
A01233	Unattractive Area Allowance		<u>270,800</u>	<u>246,000</u>	<u>246,000</u>
001	Unattractive area allowance		270,800	246,000	246,000
A01238	Charge allowance		1,200	600	600
A0123G	Ad-hoc Relief Allowance-2018		<u>967,490</u>	<u>527,000</u>	<u>528,000</u>
001			967,490	527,000	528,000
A0123P	Ad-hoc Relief Allowance 2019			527,000	528,000
A01253	Science Teaching Allowance		4,700	3,200	3,600
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>93,300</u>	<u>91,300</u>	<u>97,000</u>
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A01284	Firewood Allowance		91,300	91,300	96,000
A03	TOTAL OPERATING EXPENSES		<u>142,000</u>	<u>171,000</u>	<u>176,000</u>
A032	TOTAL COMMUNICATIONS		<u>1,000</u>		
A03202	Telephone and Trunk Call		<u>1,000</u>		
001	Telephone and Trunk Call		1,000		
A033	TOTAL UTILITIES		<u>110,000</u>	<u>140,000</u>	<u>140,000</u>
A03303	Electricity		<u>20,000</u>	<u>50,000</u>	<u>50,000</u>
001	Electricity		20,000	50,000	50,000
A03304	Hot and Cold Weather Charges		<u>90,000</u>	<u>90,000</u>	<u>90,000</u>

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6187	GGHS MANIAL				
003	Hot & Cold Weather Charges		90,000	90,000	90,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001	Travelling Allowance		20,000	20,000	25,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
A03901	Stationery		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
001	Stationery Charges		6,000	6,000	6,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Others		5,000	5,000	5,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
GGHS MANIAL			11,092,230	9,337,900	10,668,140

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DA6188	GHS DHERAI KASHMIR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,139,170</u>	<u>15,830,437</u>	<u>15,557,040</u>	
A011	TOTAL PAY	25	25	<u>7,031,220</u>	<u>9,067,090</u>	<u>8,729,090</u>
A011-1	TOTAL PAY OF OFFICERS	12	13	<u>4,141,640</u>	<u>5,670,080</u>	<u>5,759,040</u>
A01101	Total Basic Pay Of Officer	12	13	<u>4,141,640</u>	<u>5,605,680</u>	<u>5,759,040</u>
H029	Head Master (BPS-17)	1	1	971,640		932,540
S039	Senior English Teacher (BPS-16)	7	7	1,930,000		3,121,700
S572	Senior Certified Teacher (BPS-16)	3	4	820,000		1,102,440
S575	Senior Drawing Master (BPS-16)	1	1	420,000		602,360
A01102	Personal pay				64,400	
A011-2	TOTAL PAY OF OTHER STAFF	13	12	<u>2,889,580</u>	<u>3,397,010</u>	<u>2,970,050</u>
A01151	Total Basic Pay Other Staff	13	12	<u>2,889,580</u>	<u>3,397,010</u>	<u>2,970,050</u>
A047	Arabic Teacher (BPS-15)	1	1	202,750		218,710
C020	Certificated Teacher (BPS-15)	4	3	842,920		938,680
P030	Physical Education Teacher (BPS-15)	1	1	218,710		356,000
S577	Senior Qari (BPS-15)	1	1	266,590		256,000
T023	Theology Teacher (BPS-15)	1	1	458,110		218,710
J013	Junior Clerk (BPS-11)	1	1	209,800		266,590
C057	Chowkidar (BPS-03)	2	2	370,480		381,040
L002	Laboratory Attendant (BPS-03)	1	1	160,080		169,500
N005	Naib Qasid (BPS-03)	1	1	160,140		164,820
A012	TOTAL ALLOWANCES			<u>4,107,950</u>	<u>6,763,347</u>	<u>6,827,950</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,894,200</u>	<u>6,659,597</u>	<u>6,724,200</u>
A01202	House Rent Allowance			520,000	694,370	700,000
A01203	Conveyance Allowance			560,000	875,600	885,500

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6188	GHS DHERAI KASHMIR				
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	7,000	7,000
A01217	Medical Allowance		360,000	484,090	490,090
A0121A	Ad - hoc Allowance - 2011			147,390	148,090
A0121M	Adhoc Relief Allowance - 2012			102,930	103,530
A0121T	Adhoc Relief Allowance 2013		150,000	666,900	675,910
A0122C	Adhoc Relief Allowance - 2015		115,000	92,257	66,000
A0122M	Adhoc Relief Allowance 2016		490,000	630,000	650,000
A0122Y	Ad-hoc Relief Allowance 2017		630,000	852,090	860,100
A01233	Unattractive Area Allowance		<u>400,000</u>	<u>362,130</u>	<u>370,130</u>
001	Unattractive area allowance		400,000	362,130	370,130
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>650,000</u>	<u>852,090</u>	<u>860,100</u>
001			650,000	852,090	860,100
A0123P	Ad-hoc Relief Allowance 2019			870,950	885,950
A01253	Science Teaching Allowance		5,400	8,000	8,000
A01270	Other			<u>5,400</u>	<u>5,400</u>
001	Others			5,400	5,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>213,750</u>	<u>103,750</u>	<u>103,750</u>
A01274	Medical Charges		<u>10,000</u>		
001	Medical Charges		10,000		
A01278	Leave Salary		<u>100,000</u>		
001	Leave Salary		100,000		
A01284	Firewood Allowance		103,750	103,750	103,750
A03	TOTAL OPERATING EXPENSES		<u>151,000</u>	<u>179,000</u>	<u>189,000</u>
A032	TOTAL COMMUNICATIONS		<u>12,000</u>		
A03202	Telephone and Trunk Call		<u>12,000</u>		
001	Telephone and Trunk Call		12,000		
A033	TOTAL UTILITIES		<u>100,000</u>	<u>140,000</u>	<u>150,000</u>
A03303	Electricity		<u>10,000</u>	<u>50,000</u>	<u>60,000</u>
001	Electricity		10,000	50,000	60,000

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6188	GHS DHERAI KASHMIR				
A03304	Hot and Cold Weather Charges		<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
003	Hot & Cold Weather Charges		90,000	90,000	90,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Travelling Allowance		30,000	30,000	30,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03901	Stationery		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Stationery Charges		5,000	5,000	5,000
A03970	Others		<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
001	Others		4,000	4,000	4,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>200,000</u>	<u>100</u>	<u>100</u>
A041	TOTAL PENSION		<u>200,000</u>	<u>100</u>	<u>100</u>
A04114	Superannuation Encashment of L.P.R		<u>200,000</u>	<u>100</u>	<u>100</u>
001	Superannuation Encashment of L.P.R			100	100
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		
001	Fin: Asstt:		1,000		
GHS DHERAI KASHMIR			11,491,170	16,009,537	15,746,140

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DA6189 GGHS KANDARO					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,751,060</u>	<u>10,463,260</u>	<u>11,493,300</u>
A011 TOTAL PAY	24	24	<u>7,008,590</u>	<u>6,032,000</u>	<u>7,118,100</u>
A011-1 TOTAL PAY OF OFFICERS	17	17	<u>5,583,240</u>	<u>4,614,000</u>	<u>5,656,000</u>
A01101 Total Basic Pay Of Officer	17	17	<u>5,583,240</u>	<u>4,614,000</u>	<u>5,656,000</u>
H104 Head Mistress (BPS-17)	1	1	355,000		379,900
I050 I. T. Teacher (BPS-16)	1		350,000		
S039 Senior English Teacher (BPS-16)	8		3,020,000		
S572 Senior Certified Teacher (BPS-16)	3	3	712,680		708,120
S573 Senior Arabic Teacher (BPS-16)	1	1	237,560		236,040
S574 Senior Teology Teacher (BPS-16)	1	1	290,000		236,040
S575 Senior Drawing Master (BPS-16)	1	1	320,000		259,380
S576 Senior Phycial Education Teacher (BPS-16)	1	1	298,000		236,040
S579 Secondary School Teacher (BPS-16)		8			3,346,200
S610 Secondary School Teacher (IT) (BPS-16)		1			254,280
A011-2 TOTAL PAY OF OTHER STAFF	7	7	<u>1,425,350</u>	<u>1,418,000</u>	<u>1,462,100</u>
A01151 Total Basic Pay Other Staff	7	7	<u>1,425,350</u>	<u>1,418,000</u>	<u>1,462,100</u>
S578 Senior Qaria (BPS-15)	1	1	378,310		392,940
C457 Certified Teacher IT (BPS-12)	1	1	180,000		188,640
J013 Junior Clerk (BPS-11)	1	1	273,160		282,840
C057 Chowkidar (BPS-03)	1	1	132,090		136,380
L002 Laboratory Attendant (BPS-03)	1	1	150,810		150,420
N005 Naib Qasid (BPS-03)	1	1	160,170		155,780
S162 Sweeper (BPS-03)	1	1	150,810		155,100

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6189	GGHS KANDARO				
A012	TOTAL ALLOWANCES		<u>4,742,470</u>	<u>4,431,260</u>	<u>4,375,200</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,667,770</u>	<u>4,356,260</u>	<u>4,299,200</u>
A01202	House Rent Allowance		595,380	549,000	550,000
A01203	Conveyance Allowance		861,780	732,000	733,000
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		861,780	361,000	361,000
A0121T	Adhoc Relief Allowance 2013		121,910	94,000	94,000
A0122C	Adhoc Relief Allowance - 2015		87,020	65,000	65,000
A0122M	Adhoc Relief Allowance 2016		507,770	390,180	391,000
A0122N	Special Conveyance Allowance to Disbalded Employees			63,000	
A0122Y	Ad-hoc Relief Allowance 2017		645,980	602,000	603,000
A01233	Unattractive Area Allowance		<u>322,770</u>	<u>318,000</u>	<u>319,000</u>
001	Unattractive area allowance		322,770	318,000	319,000
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>645,980</u>	<u>602,000</u>	<u>602,000</u>
001			645,980	602,000	602,000
A0123P	Ad-hoc Relief Allowance 2019			562,000	562,000
A01253	Science Teaching Allowance		3,600	4,280	5,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>74,700</u>	<u>75,000</u>	<u>76,000</u>
A01278	Leave Salary				<u>1,000</u>
001	Leave Salary				1,000
A01284	Firewood Allowance		74,700	75,000	75,000
A03	TOTAL OPERATING EXPENSES		<u>225,000</u>	<u>276,000</u>	<u>276,000</u>
A032	TOTAL COMMUNICATIONS		<u>14,000</u>	<u>25,000</u>	<u>25,000</u>
A03201	Postage and Telegraph		1,000		
A03202	Telephone and Trunk Call		<u>13,000</u>	<u>25,000</u>	<u>25,000</u>
001	Telephone and Trunk Call		13,000	25,000	25,000

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020 2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

DA6189 GGHS KANDARO

A033	TOTAL UTILITIES	<u>190,000</u>	<u>230,000</u>	<u>230,000</u>
A03303	Electricity	<u>100,000</u>	<u>140,000</u>	<u>140,000</u>
001	Electricity	100,000	140,000	140,000
A03304	Hot and Cold Weather Charges	<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
003	Hot & Cold Weather Charges	90,000	90,000	90,000
A038	TOTAL TRAVEL & TRANSPORTATION	<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03805	Travelling Allowance	<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Travelling Allowance	10,000	10,000	10,000
A039	TOTAL GENERAL	<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
A03901	Stationery	<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
001	Stationery Charges	6,000	6,000	6,000
A03970	Others	<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Others	5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT	<u>1,000</u>		
A041	TOTAL PENSION	<u>1,000</u>		
A04114	Superannuation Encashment of L.P.R	1,000		

GGHS KANDARO

11,977,060

10,739,260

11,769,300

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6197	GHS TOORMANG				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,614,700</u>	<u>15,563,750</u>	<u>15,573,850</u>
A011	TOTAL PAY	27	28	<u>8,550,800</u>	<u>9,189,240</u>
A011-1	TOTAL PAY OF OFFICERS	13	14	<u>4,596,610</u>	<u>5,370,520</u>
A01101	Total Basic Pay Of Officer	13	14	<u>4,596,610</u>	<u>5,331,000</u>
P070	Principal (BPS-19)	1		962,450	
P070	Principal (BPS-18)		1		996,890
S039	Senior English Teacher (BPS-16)	7		2,647,880	
S377	Senior I. T. Teacher (BPS-16)	1		237,560	
S572	Senior Certified Teacher (BPS-16)	3	3	237,560	1,186,920
S573	Senior Arabic Teacher (BPS-16)		1		282,550
S576	Senior Phycial Education Teacher (BPS-16)	1	1	511,160	406,160
S579	Secondary School Teacher (BPS-16)		7		2,220,920
S610	Secondary School Teacher (IT) (BPS-16)		1		237,560
A01102	Personal pay			9,120	39,520
A011-2	TOTAL PAY OF OTHER STAFF	14	14	<u>3,954,190</u>	<u>3,818,720</u>
A01151	Total Basic Pay Other Staff	14	14	<u>3,954,190</u>	<u>3,807,280</u>
A047	Arabic Teacher (BPS-15)	1		266,590	
C020	Certificated Teacher (BPS-15)	3	3	1,262,610	1,039,170
D106	Drawing Master (BPS-15)		1		395,240
T023	Theology Teacher (BPS-15)	1	1	202,750	202,750
C457	Certified Teacher IT (BPS-12)	1	1	189,600	201,120
Q001	Qari (BPS-12)	2	2	632,640	545,680
J013	Junior Clerk (BPS-11)	1	1	325,960	336,520
B006	Behishtu (BPS-03)	1	1	280,280	277,200

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES				
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021				
			Rs	Rs	Rs				
09	EDUCATION AFFAIRS AND SERVICES								
092	SECONDARY EDUCATION AFFAIRS AND SERVICES								
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES								
092101	SECONDARY EDUCATION								
DA6197	GHS TOORMANG								
C057	Chowkidar	(BPS-03)	1	1	185,240	185,240			
L002	Laboratory Attendant	(BPS-03)	1	1	185,240	190,520			
N005	Naib Qasid	(BPS-03)	1	1	190,520	195,800			
S162	Sweeper	(BPS-03)	1	1	232,760	238,040			
A01152	Personal pay					1,320	11,440		
A012	TOTAL ALLOWANCES		<u>5,063,900</u>			<u>6,206,110</u>		<u>6,384,610</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,833,900</u>			<u>6,089,210</u>		<u>6,266,710</u>	
A01202	House Rent Allowance				590,000	679,280	690,280		
A01203	Conveyance Allowance				650,000	852,480	870,480		
A01207	Washing Allowance				5,400	5,400	5,400		
A01208	Dress Allowance				5,400	5,400	5,400		
A0120D	Integrated Allowance				5,400	5,400	5,400		
A01217	Medical Allowance				430,000	481,040	495,040		
A0121T	Adhoc Relief Allowance 2013				192,000	180,350	195,350		
A0122C	Adhoc Relief Allowance - 2015				170,000	126,080	140,080		
A0122M	Adhoc Relief Allowance 2016				680,000	710,630	740,630		
A0122Y	Ad-hoc Relief Allowance 2017				820,000	923,260	940,260		
A01233	Unattractive Area Allowance				<u>360,000</u>	<u>346,500</u>	<u>360,000</u>		
001	Unattractive area allowance				360,000	346,500	360,000		
A01238	Charge allowance				1,200	1,200	1,200		
A0123G	Ad-hoc Relief Allowance-2018				<u>920,000</u>	<u>923,360</u>	<u>950,360</u>		
001					920,000	923,360	950,360		
A0123P	Ad-hoc Relief Allowance 2019					842,630	860,630		
A01253	Science Teaching Allowance				4,500	6,200	6,200		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>230,000</u>			<u>116,900</u>		<u>117,900</u>	
A01274	Medical Charges				<u>10,000</u>		<u>1,000</u>		
001	Medical Charges				10,000		1,000		
A01278	Leave Salary				<u>100,000</u>				
001	Leave Salary				100,000				
A01284	Firewood Allowance				120,000	116,900	116,900		

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6197	GHS TOORMANG				
A03	TOTAL OPERATING EXPENSES		<u>144,000</u>	<u>154,000</u>	<u>161,000</u>
A032	TOTAL COMMUNICATIONS		<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03202	Telephone and Trunk Call		<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
001	Telephone and Trunk Call		12,000	12,000	12,000
A033	TOTAL UTILITIES		<u>100,000</u>	<u>110,000</u>	<u>112,000</u>
A03303	Electricity		<u>10,000</u>	<u>20,000</u>	<u>22,000</u>
001	Electricity		10,000	20,000	22,000
A03304	Hot and Cold Weather Charges		<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
003	Hot & Cold Weather Charges		90,000	90,000	90,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>25,000</u>
A03805	Travelling Allowance		<u>22,000</u>	<u>22,000</u>	<u>25,000</u>
001	Travelling Allowance		22,000	22,000	25,000
A039	TOTAL GENERAL		<u>10,000</u>	<u>10,000</u>	<u>12,000</u>
A03901	Stationery		<u>5,000</u>	<u>5,000</u>	<u>6,000</u>
001	Stationery Charges		5,000	5,000	6,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>6,000</u>
001	Others		5,000	5,000	6,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>300,000</u>	<u>282,480</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>300,000</u>	<u>282,480</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>300,000</u>	<u>282,480</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R			282,480	1,000
GHS TOORMANG			14,058,700	16,000,230	15,735,850

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DA6198	GHS TOAR QILA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,684,470</u>	<u>15,152,089</u>	<u>14,570,320</u>	
A011	TOTAL PAY	29	29	<u>6,485,220</u>	<u>8,914,459</u>	<u>8,318,040</u>
A011-1	TOTAL PAY OF OFFICERS	13	15	<u>5,255,340</u>	<u>5,139,929</u>	<u>5,030,980</u>
A01101	Total Basic Pay Of Officer	13	15	<u>5,255,340</u>	<u>5,139,929</u>	<u>5,030,980</u>
H029	Head Master (BPS-17)	1	1	379,900		518,540
S039	Senior English Teacher (BPS-16)	7	7	2,173,640		2,283,080
S572	Senior Certified Teacher (BPS-16)	1	3	711,800		920,000
S573	Senior Arabic Teacher (BPS-16)	1	1	255,880		255,880
S574	Senior Teology Teacher (BPS-16)	1	1	565,880		265,240
S575	Senior Drawing Master (BPS-16)	1	1	584,120		394,120
S576	Senior Phycial Education Teacher (BPS-16)	1	1	584,120		394,120
A011-2	TOTAL PAY OF OTHER STAFF	16	14	<u>1,229,880</u>	<u>3,774,530</u>	<u>3,287,060</u>
A01151	Total Basic Pay Other Staff	16	14	<u>1,229,880</u>	<u>3,774,530</u>	<u>3,287,060</u>
C020	Certificated Teacher (BPS-15)	8	6	1,050,610		1,520,000
S577	Senior Qari (BPS-15)	1	1	38,730		298,510
J013	Junior Clerk (BPS-11)	1	1	24,890		244,630
B006	Behishti (BPS-03)	1	1	23,540		257,520
C057	Chowkidar (BPS-03)	1	1	16,590		172,960
L002	Laboratory Attendant (BPS-03)	1	1	16,240		169,530
N005	Naib Qasid (BPS-03)	2	2	46,200		496,500
S162	Sweeper (BPS-03)	1	1	13,080		127,410
A012	TOTAL ALLOWANCES			<u>4,199,250</u>	<u>6,237,630</u>	<u>6,252,280</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,968,900</u>	<u>5,896,630</u>	<u>5,904,780</u>
A01202	House Rent Allowance			581,000	704,850	705,850

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6198	GHS TOAR QILA				
A01203	Conveyance Allowance		750,000	939,720	940,720
A01207	Washing Allowance		5,400	4,950	4,650
A01208	Dress Allowance		5,400	4,950	4,650
A0120D	Integrated Allowance		10,800	9,900	8,550
A01217	Medical Allowance		350,000	456,930	457,930
A0121T	Adhoc Relief Allowance 2013		125,000	140,410	141,410
A0122C	Adhoc Relief Allowance - 2015		86,000	96,040	97,040
A0122M	Adhoc Relief Allowance 2016		480,000	611,380	612,380
A0122Y	Ad-hoc Relief Allowance 2017		645,000	852,780	853,780
A01233	Unattractive Area Allowance		<u>280,000</u>	<u>371,110</u>	<u>372,110</u>
001	Unattractive area allowance		280,000	371,110	372,110
A01238	Charge allowance		500	1,300	1,400
A0123G	Ad-hoc Relief Allowance-2018		<u>645,000</u>	<u>852,780</u>	<u>853,780</u>
001			645,000	852,780	853,780
A0123P	Ad-hoc Relief Allowance 2019			843,230	844,230
A01253	Science Teaching Allowance		4,800	6,300	6,300
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>230,350</u>	<u>341,000</u>	<u>347,500</u>
A01274	Medical Charges		<u>10,000</u>	<u>1,000</u>	<u>1,500</u>
001	Medical Charges		10,000	1,000	1,500
A01278	Leave Salary		<u>100,000</u>	<u>200,000</u>	<u>201,000</u>
001	Leave Salary		100,000	200,000	201,000
A01284	Firewood Allowance		120,350	140,000	145,000
A03	TOTAL OPERATING EXPENSES		<u>152,000</u>	<u>142,000</u>	<u>149,000</u>
A032	TOTAL COMMUNICATIONS		<u>12,000</u>	<u>12,000</u>	<u>14,000</u>
A03202	Telephone and Trunk Call		<u>12,000</u>	<u>12,000</u>	<u>14,000</u>
001	Telephone and Trunk Call		12,000	12,000	14,000
A033	TOTAL UTILITIES		<u>110,000</u>	<u>100,000</u>	<u>102,000</u>
A03303	Electricity		<u>20,000</u>	<u>10,000</u>	<u>11,000</u>
001	Electricity		20,000	10,000	11,000
A03304	Hot and Cold Weather Charges		<u>90,000</u>	<u>90,000</u>	<u>91,000</u>
003	Hot & Cold Weather Charges		90,000	90,000	91,000

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6198	GHS TOAR QILA				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
001	Travelling Allowance		20,000	20,000	21,000
A039	TOTAL GENERAL		<u>10,000</u>	<u>10,000</u>	<u>12,000</u>
A03901	Stationery		<u>5,000</u>	<u>5,000</u>	<u>6,000</u>
001	Stationery Charges		5,000	5,000	6,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>6,000</u>
001	Others		5,000	5,000	6,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>400,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>400,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>400,000</u>		<u>1,000</u>
001	Superannuation Encashment of L.P.R				1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC				<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire				<u>1,000</u>
001	Fin: Asstt:				1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>10,000</u>	<u>10,000</u>	<u>12,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>5,000</u>	<u>6,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>6,000</u>
001	Machinery and Equipment		5,000	5,000	6,000
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>5,000</u>	<u>6,000</u>

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6198	GHS TOAR QILA				
A13201 Furniture and Fixture			5,000	5,000	6,000
GHS TOAR QILA			11,246,470	15,304,089	14,733,320

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6199 GGHS INZAROO					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,424,750</u>	<u>9,606,760</u>	<u>9,804,950</u>
A011	TOTAL PAY	22	22	<u>5,360,410</u>	<u>5,924,850</u>
A011-1	TOTAL PAY OF OFFICERS	9	10	<u>2,505,660</u>	<u>3,115,210</u>
A01101	Total Basic Pay Of Officer	9	10	<u>2,505,660</u>	<u>3,115,210</u>
H104	Head Mistress (BPS-17)	1	1	408,140	332,540
S039	Senior English Teacher (BPS-16)	8		2,097,520	
S575	Senior Drawing Master (BPS-16)		1		298,510
S579	Secondary School Teacher (BPS-16)		8		2,484,160
A011-2	TOTAL PAY OF OTHER STAFF	13	12	<u>2,854,750</u>	<u>2,809,640</u>
A01151	Total Basic Pay Other Staff	13	12	<u>2,854,750</u>	<u>2,809,640</u>
A047	Arabic Teacher (BPS-15)	1	1	346,390	378,310
C020	Certificated Teacher (BPS-15)	3	3	600,000	815,730
D106	Drawing Master (BPS-15)	1		266,590	
P030	Physical Education Teacher (BPS-15)	1	1	282,550	314,470
T023	Theology Teacher (BPS-15)	1	1	202,750	234,670
Q005	Qaria (BPS-12)		1		178,080
J013	Junior Clerk (BPS-11)	1	1	273,160	167,560
C057	Chowkidar (BPS-03)	1	1	164,850	169,530
L002	Laboratory Attendant (BPS-03)	1	1	164,850	195,800
N005	Naib Qasid (BPS-03)	1	1	222,200	232,760
S162	Sweeper (BPS-03)	1	1	164,850	122,730
Q005	Qaria (BPS-01)	1		166,560	
A012	TOTAL ALLOWANCES			<u>3,064,340</u>	<u>3,880,100</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,851,420</u>	<u>3,708,100</u>

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

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09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

DA6199 GGHS INZAROO

A01202	House Rent Allowance		638,980	535,000	535,000
A01203	Conveyance Allowance		531,880	702,000	703,000
A01207	Washing Allowance		3,600	3,000	3,600
A01208	Dress Allowance		3,600	3,000	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		279,890	348,000	349,000
A0121T	Adhoc Relief Allowance 2013		63,360	77,000	78,000
A0122C	Adhoc Relief Allowance - 2015		42,630	52,000	52,000
A0122M	Adhoc Relief Allowance 2016		253,750	396,000	396,000
A0122Y	Ad-hoc Relief Allowance 2017		410,480	538,000	539,000
A01233	Unattractive Area Allowance		<u>214,000</u>		
001	Unattractive area allowance		214,000		
A01238	Charge allowance		1,200		
A0123G	Ad-hoc Relief Allowance-2018		<u>397,050</u>	<u>538,000</u>	<u>538,000</u>
001			397,050	538,000	538,000
A0123P	Ad-hoc Relief Allowance 2019			502,000	502,000
A01253	Science Teaching Allowance		5,600	2,890	3,500
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>212,920</u>	<u>140,470</u>	<u>172,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>120,070</u>	<u>69,470</u>	<u>100,000</u>
001	Leave Salary		120,070	69,470	100,000
A01284	Firewood Allowance		91,850	71,000	71,000
A03	TOTAL OPERATING EXPENSES		<u>163,000</u>	<u>211,000</u>	<u>191,000</u>
A032	TOTAL COMMUNICATIONS		<u>12,000</u>	<u>30,000</u>	<u>25,000</u>
A03202	Telephone and Trunk Call		<u>12,000</u>	<u>30,000</u>	<u>25,000</u>
001	Telephone and Trunk Call		12,000	30,000	25,000
A033	TOTAL UTILITIES		<u>120,000</u>	<u>140,000</u>	<u>130,000</u>
A03303	Electricity		<u>30,000</u>	<u>50,000</u>	<u>40,000</u>
001	Electricity		30,000	50,000	40,000
A03304	Hot and Cold Weather Charges		<u>90,000</u>	<u>90,000</u>	<u>90,000</u>

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6199	GGHS INZAROO				
001	Firewood		90,000		
003	Hot & Cold Weather Charges			90,000	90,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>30,000</u>	<u>25,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>30,000</u>	<u>25,000</u>
001	Travelling Allowance		20,000	30,000	25,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
A03901	Stationery		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
001	Stationery Charges		6,000	6,000	6,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Others		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		<u>170,000</u>
A041	TOTAL PENSION		<u>100</u>		<u>170,000</u>
A04114	Superannuation Encashment of L.P.R		<u>100</u>		<u>170,000</u>
001	Superannuation Encashment of L.P.R				170,000
GGHS INZAROO			8,587,850	9,817,760	10,165,950

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DA6200	GGHSS SHAWA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>19,767,570</u>	<u>14,551,150</u>	<u>16,811,400</u>	
A011	TOTAL PAY	39	39	<u>13,502,460</u>	<u>9,392,000</u>	<u>11,744,000</u>
A011-1	TOTAL PAY OF OFFICERS	25	25	<u>10,756,970</u>	<u>7,035,000</u>	<u>8,991,000</u>
A01101	Total Basic Pay Of Officer	25	25	<u>10,756,970</u>	<u>7,002,000</u>	<u>8,958,000</u>
P070	Principal (BPS-18)	1	1	460,200		1,049,000
I066	Instructor Physical Education (BPS-17)	1	1	364,440		365,000
S144	Subject Specialist (BPS-17)	12	12	5,463,480		3,620,000
S039	Senior English Teacher (BPS-16)	5	5	1,857,970		1,630,000
S572	Senior Certified Teacher (BPS-16)	2	2	700,000		780,000
S573	Senior Arabic Teacher (BPS-16)	1	1	473,160		391,000
S574	Senior Teology Teacher (BPS-16)	1	1	418,440		387,000
S575	Senior Drawing Master (BPS-16)	1	1	491,400		380,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	527,880		356,000
A01102	Personal pay				33,000	33,000
A011-2	TOTAL PAY OF OTHER STAFF	14	14	<u>2,745,490</u>	<u>2,357,000</u>	<u>2,753,000</u>
A01151	Total Basic Pay Other Staff	14	14	<u>2,745,490</u>	<u>2,357,000</u>	<u>2,753,000</u>
C020	Certificated Teacher (BPS-15)	3	3	1,035,180		818,000
S035	Senior Clerk (BPS-14)	1	1	182,160		358,000
Q005	Qaria (BPS-12)	1	1	246,240		258,000
J013	Junior Clerk (BPS-11)	1	1	166,680		177,000
L001	Laboratory Assistant (BPS-07)	1	1	150,180		158,000
C057	Chowkidar (BPS-03)	2	2	311,220		321,000
L002	Laboratory Attendant (BPS-03)	2	2	263,400		268,000
N005	Naib Qasid (BPS-03)	2	2	263,410		263,000

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6200	GGHSS SHAWA				
S162 Sweeper (BPS-03)	1	1	127,020		132,000
A012	TOTAL ALLOWANCES		<u>6,265,110</u>	<u>5,159,150</u>	<u>5,067,400</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,083,110</u>	<u>5,050,150</u>	<u>4,954,400</u>
A01202	House Rent Allowance		915,000	800,000	700,000
A01203	Conveyance Allowance		960,000	864,000	865,000
A01207	Washing Allowance		5,400	5,400	5,400
A01208	Dress Allowance		5,400	5,400	5,400
A0120D	Integrated Allowance		11,600	10,800	10,800
A01217	Medical Allowance		748,060	505,000	506,000
A0121T	Adhoc Relief Allowance 2013		186,450	170,000	171,000
A0122C	Adhoc Relief Allowance - 2015		160,000	120,000	120,000
A0122M	Adhoc Relief Allowance 2016		780,000	695,000	695,000
A0122Y	Ad-hoc Relief Allowance 2017		910,000	937,000	938,000
A01233	Unattractive Area Allowance		<u>490,000</u>		
001	Unattractive area allowance		490,000		
A01238	Charge allowance		1,200	850	1,000
A0123G	Ad-hoc Relief Allowance-2018		<u>910,000</u>	<u>935,000</u>	<u>935,000</u>
001			910,000	935,000	935,000
A01253	Science Teaching Allowance			1,700	1,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>182,000</u>	<u>109,000</u>	<u>113,000</u>
A01274	Medical Charges		<u>10,000</u>		
001	Medical Charges		10,000		
A01278	Leave Salary		<u>10,000</u>		<u>1,000</u>
001	Leave Salary		10,000		1,000
A01284	Firewood Allowance		162,000	109,000	112,000
A03	TOTAL OPERATING EXPENSES		<u>352,400</u>	<u>662,200</u>	<u>388,400</u>
A032	TOTAL COMMUNICATIONS		<u>16,000</u>	<u>29,000</u>	<u>20,000</u>
A03202	Telephone and Trunk Call		<u>16,000</u>	<u>29,000</u>	<u>20,000</u>
001	Telephone and Trunk Call		16,000	29,000	20,000
A033	TOTAL UTILITIES		<u>170,000</u>	<u>180,000</u>	<u>180,000</u>

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6200	GGHSS SHAWA				
A03303	Electricity		<u>20,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity		20,000	30,000	30,000
A03304	Hot and Cold Weather Charges		<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
003	Hot & Cold Weather Charges		150,000	150,000	150,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>60,100</u>	<u>107,400</u>	<u>80,100</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>105,000</u>	<u>80,000</u>
001	Travelling Allowance		60,000	105,000	80,000
A03808	Conveyance Charges		<u>100</u>	<u>2,400</u>	<u>100</u>
001	Conveyance Charges		100	2,400	100
A039	TOTAL GENERAL		<u>106,300</u>	<u>345,800</u>	<u>108,300</u>
A03901	Stationery		<u>8,000</u>	<u>21,500</u>	<u>9,000</u>
001	Stationery Charges		8,000	21,500	9,000
A03902	Printing and Publication		<u>100</u>	<u>22,500</u>	<u>100</u>
001	Printing and publication		100	22,500	100
A03905	Newspapers Periodicals and Books		100	2,800	100
A03970	Others		<u>98,100</u>	<u>299,000</u>	<u>99,100</u>
001	Others		8,000	8,000	9,000
093	Classroom Consumables		90,000	90,000	90,000
212	Hiring of Teachers, Sport Kits & Library Books		100	201,000	100
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		
A041	TOTAL PENSION		<u>1,000</u>		
A04114	Superannuation Encashment of L.P.R		1,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,100</u>	<u>44,800</u>	<u>100</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,100</u>	<u>44,800</u>	<u>100</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		
001	Fin: Asstt:		1,000		
A05270	To Others		<u>100</u>	<u>44,800</u>	<u>100</u>

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6200	GGHSS SHAWA				
001	To Others		100	44,800	100
A09	TOTAL PHYSICAL ASSETS		<u>100</u>	<u>22,500</u>	<u>100</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100</u>	<u>22,500</u>	<u>100</u>
A09601	Plant and Machinery		<u>100</u>	<u>22,500</u>	<u>100</u>
030	Purchase of Science Equipments		100	22,500	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>80,500</u>	<u>127,200</u>	<u>90,300</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>100</u>	<u>9,000</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>100</u>	<u>9,000</u>	<u>5,000</u>
001	Machinery and Equipment		100	9,000	5,000
A132	TOTAL FURNITURE AND FIXTURE		<u>100</u>	<u>4,600</u>	<u>5,000</u>
A13201	Furniture and Fixture		100	4,600	5,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>80,100</u>	<u>100,100</u>	<u>80,100</u>
A13303	Other Buildings		<u>80,100</u>	<u>100,100</u>	<u>80,100</u>
006	Special repair of buildings		100	20,100	100
009	Petty Repair		80,000	80,000	80,000
A137	TOTAL COMPUTER EQUIPMENT		<u>100</u>	<u>9,000</u>	<u>100</u>
A13703	I.T. Equipment		100	9,000	100
A138	TOTAL GENERAL		<u>100</u>	<u>4,500</u>	<u>100</u>
A13801	Maintenance of gardens		100	4,500	100

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6200	GGHSS SHAWA				
GGHSS SHAWA			20,202,670	15,407,850	17,290,300

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

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09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

DA6201 GGHS HAYASERAI

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,073,310</u>	<u>12,142,490</u>	<u>12,944,370</u>
A011	TOTAL PAY	27	28	<u>8,579,040</u>	<u>6,873,000</u>	<u>7,737,770</u>
A011-1	TOTAL PAY OF OFFICERS	15	15	<u>5,327,100</u>	<u>4,290,000</u>	<u>4,830,550</u>
A01101	Total Basic Pay Of Officer	15	15	<u>5,327,100</u>	<u>4,290,000</u>	<u>4,830,550</u>
H104	Head Mistress (BPS-17)	1	1	435,740		435,740
I050	I. T. Teacher (BPS-16)	1		350,000		
S039	Senior English Teacher (BPS-16)	9		2,849,520		
S572	Senior Certified Teacher (BPS-16)	1	1	547,640		380,640
S573	Senior Arabic Teacher (BPS-16)	1	1	438,200		378,200
S575	Senior Drawing Master (BPS-16)	1	1	431,960		302,120
S576	Senior Phycial Education Teacher (BPS-16)	1	1	274,040		411,160
S579	Secondary School Teacher (BPS-16)		9			2,676,360
S610	Secondary School Teacher (IT) (BPS-16)		1			246,330
A011-2	TOTAL PAY OF OTHER STAFF	12	13	<u>3,251,940</u>	<u>2,583,000</u>	<u>2,907,220</u>
A01151	Total Basic Pay Other Staff	12	13	<u>3,251,940</u>	<u>2,583,000</u>	<u>2,907,220</u>
C020	Certificated Teacher (BPS-15)	5	5	1,588,410		1,238,590
T023	Theology Teacher (BPS-15)	1	1	394,270		362,630
C457	Certified Teacher IT (BPS-12)		1			180,000
Q005	Qaria (BPS-12)	1	1	213,120		213,120
J013	Junior Clerk (BPS-11)	1	1	336,520		347,080
C057	Chowkidar (BPS-03)	1	1	227,480		127,410
L002	Laboratory Attendant (BPS-03)	1	1	150,810		155,490
N005	Naib Qasid (BPS-03)	1	1	190,520		127,410
S162	Sweeper (BPS-03)	1	1	150,810		155,490

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6201 GGHS HAYASERAI					
A012	TOTAL ALLOWANCES		<u>3,494,270</u>	<u>5,269,490</u>	<u>5,206,600</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,385,270</u>	<u>5,134,130</u>	<u>5,039,600</u>
A01202	House Rent Allowance		450,690	631,000	632,000
A01203	Conveyance Allowance		646,810	934,000	935,000
A01207	Washing Allowance		3,600	2,090	3,600
A01208	Dress Allowance		3,600	3,890	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		282,470	384,000	385,000
A0121T	Adhoc Relief Allowance 2013		124,190	111,250	112,000
A0122C	Adhoc Relief Allowance - 2015		89,910	74,000	74,000
A0122M	Adhoc Relief Allowance 2016		445,030	539,000	539,000
A0122Y	Ad-hoc Relief Allowance 2017		551,140	702,000	602,000
A01233	Unattractive Area Allowance		<u>243,000</u>	<u>343,000</u>	<u>343,000</u>
001	Unattractive area allowance		243,000	343,000	343,000
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>533,830</u>	<u>700,000</u>	<u>700,000</u>
001			533,830	700,000	700,000
A0123P	Ad-hoc Relief Allowance 2019			698,500	699,000
A01253	Science Teaching Allowance		4,400	4,800	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>109,000</u>	<u>135,360</u>	<u>167,000</u>
A01274	Medical Charges		<u>100</u>		<u>1,000</u>
001	Medical Charges		100		1,000
A01278	Leave Salary		<u>1,000</u>	<u>23,310</u>	<u>50,000</u>
001	Leave Salary		1,000	23,310	50,000
A01284	Firewood Allowance		107,900	112,050	116,000
A03	TOTAL OPERATING EXPENSES		<u>178,000</u>	<u>206,000</u>	<u>206,000</u>
A032	TOTAL COMMUNICATIONS		<u>15,000</u>	<u>20,000</u>	<u>20,000</u>
A03202	Telephone and Trunk Call		<u>15,000</u>	<u>20,000</u>	<u>20,000</u>
001	Telephone and Trunk Call		15,000	20,000	20,000
A033	TOTAL UTILITIES		<u>130,000</u>	<u>150,000</u>	<u>150,000</u>

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6201	GGHS HAYASERAI				
A03303	Electricity		<u>40,000</u>	<u>60,000</u>	<u>60,000</u>
001	Electricity		40,000	60,000	60,000
A03304	Hot and Cold Weather Charges		<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
003	Hot & Cold Weather Charges		90,000	90,000	90,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>25,000</u>	<u>25,000</u>
A03805	Travelling Allowance		<u>22,000</u>	<u>25,000</u>	<u>25,000</u>
001	Travelling Allowance		22,000	25,000	25,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
A03901	Stationery		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
001	Stationery Charges		6,000	6,000	6,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Others		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>400,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>400,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>400,000</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R			400,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		
001	Fin: Asstt:		1,000		
GGHS HAYASERAI			12,253,310	12,748,490	13,151,370

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DA6210	GHS Jowzo					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,684,840</u>	<u>8,551,700</u>	<u>10,605,320</u>	
A011	TOTAL PAY	22	22	<u>7,126,530</u>	<u>4,795,730</u>	<u>6,569,520</u>
A011-1	TOTAL PAY OF OFFICERS	8	9	<u>3,646,300</u>	<u>2,300,060</u>	<u>2,932,440</u>
A01101	Total Basic Pay Of Officer	8	9	<u>3,646,300</u>	<u>2,300,060</u>	<u>2,932,440</u>
H029	Head Master (BPS-17)	1	1	380,540		364,440
S039	Senior English Teacher (BPS-16)	4	4	1,916,960		1,692,000
S572	Senior Certified Teacher (BPS-16)	1	2	636,560		326,920
S573	Senior Arabic Teacher (BPS-16)	1		237,560		
S574	Senior Teology Teacher (BPS-16)	1	1	474,680		260,000
S576	Senior Phycial Education Teacher (BPS-16)		1			289,080
A011-2	TOTAL PAY OF OTHER STAFF	14	13	<u>3,480,230</u>	<u>2,495,670</u>	<u>3,637,080</u>
A01151	Total Basic Pay Other Staff	14	13	<u>3,480,230</u>	<u>2,495,670</u>	<u>3,637,080</u>
A047	Arabic Teacher (BPS-15)		1			226,920
C020	Certificated Teacher (BPS-15)	6	5	1,487,820		1,124,520
D106	Drawing Master (BPS-15)	1	1	252,550		1,287,360
P030	Physical Education Teacher (BPS-15)	1		693,560		
Q001	Qari (BPS-12)	1	1	224,160		193,440
J013	Junior Clerk (BPS-11)	1	1	178,120		182,520
C057	Chowkidar (BPS-03)	1	1	185,240		187,440
L002	Laboratory Attendant (BPS-03)		1			187,440
N005	Naib Qasid (BPS-03)	1	1	155,490		122,760
S162	Sweeper (BPS-03)	1	1	118,050		124,680
L002	Laboratory Attendant (BPS-01)	1		185,240		

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6210	GHS Jowzo				
A012	TOTAL ALLOWANCES		<u>3,558,310</u>	<u>3,755,970</u>	<u>4,035,800</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,357,010</u>	<u>3,664,670</u>	<u>3,938,800</u>
A01202	House Rent Allowance		456,000	450,440	490,000
A01203	Conveyance Allowance		680,000	619,870	650,000
A01207	Washing Allowance		2,550	3,600	3,600
A01208	Dress Allowance		2,550	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A0120N	Special allowances @ 30% of basic pay for Secretar		12,000		
A01217	Medical Allowance		320,000	303,530	325,000
A0121T	Adhoc Relief Allowance 2013		100,240	77,030	80,000
A0122C	Adhoc Relief Allowance - 2015		68,100	52,320	65,000
A0122M	Adhoc Relief Allowance 2016		410,000	393,650	410,000
A0122N	Special Conveyance Allowance to Disbalded Employees			36,000	
A0122Y	Ad-hoc Relief Allowance 2017		530,000	479,570	500,000
A01233	Unattractive Area Allowance		<u>247,000</u>	<u>238,000</u>	<u>260,000</u>
001	Unattractive area allowance		247,000	238,000	260,000
A01238	Charge allowance		970	960	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>520,000</u>	<u>479,570</u>	<u>500,000</u>
001			520,000	479,570	500,000
A0123P	Ad-hoc Relief Allowance 2019			473,130	597,000
A01253	Science Teaching Allowance		2,200	3,000	3,000
A01270	Other			<u>45,000</u>	<u>45,000</u>
065	Special Conveyance Allowance to Disabled			45,000	45,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,300</u>	<u>91,300</u>	<u>97,000</u>
A01274	Medical Charges		<u>10,000</u>		<u>1,000</u>
001	Medical Charges		10,000		1,000
A01278	Leave Salary		<u>100,000</u>		<u>1,000</u>
001	Leave Salary		100,000		1,000
A01284	Firewood Allowance		91,300	91,300	95,000
A03	TOTAL OPERATING EXPENSES		<u>123,000</u>	<u>121,000</u>	<u>134,000</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6210	GHS Jowzo				
A032	TOTAL COMMUNICATIONS		<u>1,000</u>		<u>1,000</u>
A03202	Telephone and Trunk Call		<u>1,000</u>		<u>1,000</u>
001	Telephone and Trunk Call		1,000		1,000
A033	TOTAL UTILITIES		<u>91,000</u>	<u>90,000</u>	<u>102,000</u>
A03303	Electricity		<u>1,000</u>		<u>12,000</u>
001	Electricity		1,000		12,000
A03304	Hot and Cold Weather Charges		<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
002	Charcoal		90,000		
003	Hot & Cold Weather Charges			90,000	90,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	20,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
A03901	Stationery		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
001	Stationery Charges		6,000	6,000	6,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Others		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>400,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>400,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>400,000</u>		<u>1,000</u>
001	Superannuation Encashment of L.P.R				1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>11,000</u>	<u>11,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,000</u>	<u>6,000</u>	
A13101	Machinery and Equipment		<u>6,000</u>	<u>6,000</u>	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6210	GHS Jowzo				
001	Machinery and Equipment		6,000	6,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>5,000</u>	
A13201	Furniture and Fixture		5,000	5,000	
GHS Jowzo			11,218,840	8,683,700	10,740,320

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DA6211	GHS Dapoor						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,129,510</u>	<u>10,167,610</u>	<u>11,475,520</u>
A011	TOTAL PAY		22	22	<u>7,319,010</u>	<u>5,831,720</u>	<u>6,646,120</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>3,773,530</u>	<u>2,269,550</u>	<u>2,973,680</u>
A01101	Total Basic Pay Of Officer		8	8	<u>3,773,530</u>	<u>2,269,550</u>	<u>2,973,680</u>
H029	Head Master	(BPS-17)	1	1	656,540		380,540
S039	Senior English Teacher	(BPS-16)	4	4	1,600,000		1,515,660
S572	Senior Certified Teacher	(BPS-16)	2	2	1,166,240		475,120
S573	Senior Arabic Teacher	(BPS-16)	1	1	350,750		602,360
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>3,545,480</u>	<u>3,562,170</u>	<u>3,672,440</u>
A01151	Total Basic Pay Other Staff		<u>14</u>	<u>14</u>	<u>3,545,480</u>	<u>3,562,170</u>	<u>3,672,440</u>
C020	Certificated Teacher	(BPS-15)	5	5	1,875,590		1,955,390
D106	Drawing Master	(BPS-15)	1	1	266,590		282,550
P030	Physical Education Teacher	(BPS-15)	1	1	202,750		218,710
T023	Theology Teacher	(BPS-15)	1	1	169,960		237,560
Q001	Qari	(BPS-12)	1	1	189,600		202,750
J013	Junior Clerk	(BPS-11)	1	1	294,280		167,560
C057	Chowkidar	(BPS-03)	1	1	164,850		169,530
L002	Laboratory Attendant	(BPS-03)	1	1	148,370		169,530
N005	Naib Qasid	(BPS-03)	1	1	114,670		132,090
S162	Sweeper	(BPS-03)	1	1	118,820		136,770
A012	TOTAL ALLOWANCES				<u>3,810,500</u>	<u>4,335,890</u>	<u>4,829,400</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,619,200</u>	<u>4,244,590</u>	<u>4,732,400</u>
A01202	House Rent Allowance				520,000	527,870	600,000
A01203	Conveyance Allowance				637,000	733,020	800,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6211	GHS Dapoor				
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		355,000	356,920	400,000
A0121T	Adhoc Relief Allowance 2013		115,000	76,580	85,000
A0122C	Adhoc Relief Allowance - 2015		80,000	53,950	70,000
A0122M	Adhoc Relief Allowance 2016		460,500	440,270	500,000
A0122Y	Ad-hoc Relief Allowance 2017		520,000	583,170	630,000
A01233	Unattractive Area Allowance		<u>263,000</u>	<u>273,000</u>	<u>380,000</u>
001	Unattractive area allowance		263,000	273,000	380,000
A01238	Charge allowance		500	600	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>578,000</u>	<u>583,170</u>	<u>620,000</u>
001			578,000	583,170	620,000
A0123P	Ad-hoc Relief Allowance 2019			585,440	600,000
A01253	Science Teaching Allowance		2,600	3,000	3,600
A01270	Other		<u>75,000</u>	<u>15,000</u>	<u>30,000</u>
084	M.Phill Allowance		75,000	15,000	30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>191,300</u>	<u>91,300</u>	<u>97,000</u>
A01274	Medical Charges				<u>1,000</u>
001	Medical Charges				1,000
A01278	Leave Salary		<u>100,000</u>		<u>1,000</u>
001	Leave Salary		100,000		1,000
A01284	Firewood Allowance		91,300	91,300	95,000
A03	TOTAL OPERATING EXPENSES		<u>129,000</u>	<u>109,000</u>	<u>130,000</u>
A032	TOTAL COMMUNICATIONS		<u>10,000</u>		
A03202	Telephone and Trunk Call		<u>10,000</u>		
001	Telephone and Trunk Call		10,000		
A033	TOTAL UTILITIES		<u>90,000</u>	<u>80,000</u>	<u>100,000</u>
A03303	Electricity		<u>10,000</u>		<u>10,000</u>
001	Electricity		10,000		10,000
A03304	Hot and Cold Weather Charges		<u>80,000</u>	<u>80,000</u>	<u>90,000</u>
003	Hot & Cold Weather Charges		80,000	80,000	90,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6211	GHS Dapoor				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	20,000	20,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>10,000</u>
A03901	Stationery		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Stationery Charges		5,000	5,000	5,000
A03970	Others		<u>4,000</u>	<u>4,000</u>	<u>5,000</u>
001	Others		4,000	4,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>1,000</u>
A041	TOTAL PENSION				<u>1,000</u>
A04114	Superannuation Encashment of L.P.R				<u>1,000</u>
001	Superannuation Encashment of L.P.R				1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC				<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire				<u>1,000</u>
001	Fin: Asstt:				1,000
GHS Dapoor			11,258,510	10,276,610	11,607,520

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6217	GGHS BADIN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,519,560</u>	<u>12,648,200</u>	<u>13,537,720</u>
A011	TOTAL PAY	28	28	<u>7,940,680</u>	<u>8,031,120</u>
A011-1	TOTAL PAY OF OFFICERS	9	9	<u>3,393,660</u>	<u>3,502,500</u>
A01101	Total Basic Pay Of Officer	9	9	<u>3,393,660</u>	<u>3,502,500</u>
H104	Head Mistress (BPS-17)	1	1	380,540	380,540
S039	Senior English Teacher (BPS-16)	5		1,789,720	
S572	Senior Certified Teacher (BPS-16)	2	2	730,480	748,120
S575	Senior Drawing Master (BPS-16)	1	1	492,920	511,160
S579	Secondary School Teacher (BPS-16)		5		1,862,680
A011-2	TOTAL PAY OF OTHER STAFF	19	19	<u>4,547,020</u>	<u>4,528,620</u>
A01151	Total Basic Pay Other Staff	19	19	<u>4,547,020</u>	<u>4,528,620</u>
A047	Arabic Teacher (BPS-15)	1	1	314,470	330,430
C020	Certificated Teacher (BPS-15)	10	10	2,506,300	2,586,100
P030	Physical Education Teacher (BPS-15)	1	1	282,550	298,510
T023	Theology Teacher (BPS-15)	1	1	346,390	362,350
Q005	Qaria (BPS-12)	1	1	166,560	178,080
J013	Junior Clerk (BPS-11)	1	1	262,600	85,680
C057	Chowkidar (BPS-03)	1	1	164,850	169,530
L002	Laboratory Attendant (BPS-03)	1	1	164,850	169,530
N005	Naib Qasid (BPS-03)	1	1	132,090	136,770
S162	Sweeper (BPS-03)	1	1	206,360	211,640
A012	TOTAL ALLOWANCES			<u>4,578,880</u>	<u>5,471,200</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,451,880</u>	<u>5,308,600</u>
A01202	House Rent Allowance			720,560	700,000

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EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6217	GGHS BADIN				
A01203	Conveyance Allowance		820,650	936,000	937,000
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		420,560	445,000	446,000
A0121T	Adhoc Relief Allowance 2013			114,000	114,000
A0122C	Adhoc Relief Allowance - 2015		85,620	77,000	77,000
A0122M	Adhoc Relief Allowance 2016		560,630	542,000	543,000
A0122Y	Ad-hoc Relief Allowance 2017		690,540	717,000	718,000
A01233	Unattractive Area Allowance		<u>430,460</u>	<u>349,000</u>	<u>350,000</u>
001	Unattractive area allowance		430,460	349,000	350,000
A0123G	Ad-hoc Relief Allowance-2018		<u>710,260</u>	<u>718,000</u>	<u>718,000</u>
001			710,260	718,000	718,000
A0123P	Ad-hoc Relief Allowance 2019			693,000	693,000
A01253	Science Teaching Allowance			1,600	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>127,000</u>	<u>167,000</u>	<u>198,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>50,000</u>	<u>50,000</u>	<u>80,000</u>
001	Leave Salary		50,000	50,000	80,000
A01284	Firewood Allowance		76,000	117,000	117,000
A03	TOTAL OPERATING EXPENSES		<u>159,000</u>	<u>179,000</u>	<u>177,000</u>
A032	TOTAL COMMUNICATIONS		<u>15,000</u>	<u>25,000</u>	<u>25,000</u>
A03202	Telephone and Trunk Call		<u>15,000</u>	<u>25,000</u>	<u>25,000</u>
001	Telephone and Trunk Call		15,000	25,000	25,000
A033	TOTAL UTILITIES		<u>105,000</u>	<u>115,000</u>	<u>115,000</u>
A03303	Electricity		<u>15,000</u>	<u>25,000</u>	<u>25,000</u>
001	Electricity		15,000	25,000	25,000
A03304	Hot and Cold Weather Charges		<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
003	Hot & Cold Weather Charges		90,000	90,000	90,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6217	GGHS BADIN				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A03805	Travelling Allowance		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
001	Travelling Allowance		25,000	25,000	25,000
A039	TOTAL GENERAL		<u>14,000</u>	<u>14,000</u>	<u>12,000</u>
A03901	Stationery		<u>8,000</u>	<u>8,000</u>	<u>6,000</u>
001	Stationery Charges		8,000	8,000	6,000
A03970	Others		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
001	Others		6,000	6,000	6,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>		<u>1,000</u>
001	Superannuation Encashment of L.P.R				1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		
001	Fin: Asstt:		1,000		
GGHS BADIN			12,680,560	12,827,200	13,715,720

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6218 GHS TAKWARO					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,994,790</u>	<u>11,568,990</u>	<u>12,505,180</u>
A011	TOTAL PAY	23	23	<u>6,935,690</u>	<u>6,915,640</u>
A011-1	TOTAL PAY OF OFFICERS	7	9	<u>2,700,140</u>	<u>3,169,060</u>
A01101	Total Basic Pay Of Officer	7	9	<u>2,700,140</u>	<u>3,169,060</u>
H029	Head Master (BPS-17)	1	1	435,740	379,900
S039	Senior English Teacher (BPS-16)	5	5	1,990,360	1,951,600
S572	Senior Certified Teacher (BPS-16)	1	3	274,040	837,560
A011-2	TOTAL PAY OF OTHER STAFF	16	14	<u>4,235,550</u>	<u>3,746,580</u>
A01151	Total Basic Pay Other Staff	16	14	<u>4,235,550</u>	<u>3,746,580</u>
A047	Arabic Teacher (BPS-15)	1	1	385,050	400,000
C020	Certificated Teacher (BPS-15)	6	4	1,631,460	1,266,620
D106	Drawing Master (BPS-15)	1	1	314,470	314,470
P030	Physical Education Teacher (BPS-15)	1	1	474,070	474,070
T023	Theology Teacher (BPS-15)	1	1	234,670	202,750
Q001	Qari (BPS-12)	1	1	224,160	224,160
J013	Junior Clerk (BPS-11)	1	1	273,160	167,560
C057	Chowkidar (BPS-03)	1	1	155,490	155,490
L002	Laboratory Attendant (BPS-03)	1	1	155,490	155,490
N005	Naib Qasid (BPS-03)	1	1	264,440	264,440
S162	Sweeper (BPS-03)	1	1	123,090	121,530
A012	TOTAL ALLOWANCES			<u>3,059,100</u>	<u>5,589,540</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,849,100</u>	<u>4,388,540</u>
A01202	House Rent Allowance			450,000	548,250
A01203	Conveyance Allowance			455,000	662,140

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6218	GHS TAKWARO				
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	4,950	
A01217	Medical Allowance		298,000	350,600	350,000
A0121T	Adhoc Relief Allowance 2013		90,000	93,460	94,460
A0122C	Adhoc Relief Allowance - 2015		62,000	63,940	64,940
A0122M	Adhoc Relief Allowance 2016		367,000	472,570	473,670
A0122Y	Ad-hoc Relief Allowance 2017		462,000	633,770	634,770
A01233	Unattractive Area Allowance		<u>188,000</u>	<u>283,920</u>	<u>284,920</u>
001	Unattractive area allowance		188,000	283,920	284,920
A01238	Charge allowance		500	360	360
A0123G	Ad-hoc Relief Allowance-2018		<u>462,000</u>	<u>633,770</u>	<u>634,770</u>
001			462,000	633,770	634,770
A0123P	Ad-hoc Relief Allowance 2019			628,930	629,930
A01253	Science Teaching Allowance		2,000	3,130	3,130
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>210,000</u>	<u>1,200,000</u>	<u>1,201,000</u>
A01274	Medical Charges		<u>10,000</u>		<u>1,000</u>
001	Medical Charges		10,000		1,000
A01278	Leave Salary		<u>100,000</u>	<u>1,100,000</u>	<u>1,100,000</u>
001	Leave Salary		100,000	1,100,000	1,100,000
A01284	Firewood Allowance		100,000	100,000	100,000
A03	TOTAL OPERATING EXPENSES		<u>142,000</u>	<u>145,000</u>	<u>151,000</u>
A032	TOTAL COMMUNICATIONS		<u>12,000</u>	<u>10,000</u>	<u>11,000</u>
A03202	Telephone and Trunk Call		<u>12,000</u>	<u>10,000</u>	<u>11,000</u>
001	Telephone and Trunk Call		12,000	10,000	11,000
A033	TOTAL UTILITIES		<u>95,000</u>	<u>100,000</u>	<u>102,000</u>
A03303	Electricity		<u>15,000</u>	<u>20,000</u>	<u>21,000</u>
001	Electricity		15,000	20,000	21,000
A03304	Hot and Cold Weather Charges		<u>80,000</u>	<u>80,000</u>	<u>81,000</u>
003	Hot & Cold Weather Charges		80,000	80,000	81,000

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6218	GHS TAKWARO				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
A03805	Travelling Allowance		<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
001	Travelling Allowance		25,000	25,000	26,000
A039	TOTAL GENERAL		<u>10,000</u>	<u>10,000</u>	<u>12,000</u>
A03901	Stationery		<u>5,000</u>	<u>5,000</u>	<u>6,000</u>
001	Stationery Charges		5,000	5,000	6,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>6,000</u>
001	Others		5,000	5,000	6,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>100,000</u>
A041	TOTAL PENSION				<u>100,000</u>
A04114	Superannuation Encashment of L.P.R				<u>100,000</u>
001	Superannuation Encashment of L.P.R				100,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC				<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire				<u>1,000</u>
001	Fin: Asstt:				1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>12,000</u>	<u>12,000</u>	<u>13,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,000</u>	<u>6,000</u>	<u>7,000</u>
A13101	Machinery and Equipment		<u>6,000</u>	<u>6,000</u>	<u>7,000</u>
001	Machinery and Equipment		6,000	6,000	7,000
A132	TOTAL FURNITURE AND FIXTURE		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6218	GHS TAKWARO				
A13201 Furniture and Fixture			6,000	6,000	6,000
GHS TAKWARO			10,148,790	11,725,990	12,770,180

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6219	GGHS ZAIMDARA				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,940,280</u>	<u>11,932,943</u>	<u>14,264,460</u>
A011	TOTAL PAY	31	33	<u>8,190,880</u>	<u>8,985,260</u>
A011-1	TOTAL PAY OF OFFICERS	18	19	<u>5,148,660</u>	<u>6,023,520</u>
A01101	Total Basic Pay Of Officer	18	19	<u>5,148,660</u>	<u>6,023,520</u>
H104	Head Mistress (BPS-17)	1	1	380,540	378,240
S039	Senior English Teacher (BPS-16)	15		4,183,560	
S572	Senior Certified Teacher (BPS-16)	1	1	237,560	320,000
S574	Senior Teology Teacher (BPS-16)	1	1	347,000	320,000
S579	Secondary School Teacher (BPS-16)		15		4,580,280
S610	Secondary School Teacher (IT) (BPS-16)		1		425,000
A011-2	TOTAL PAY OF OTHER STAFF	13	14	<u>3,042,220</u>	<u>2,961,740</u>
A01151	Total Basic Pay Other Staff	13	14	<u>3,042,220</u>	<u>2,961,740</u>
A047	Arabic Teacher (BPS-15)	1	1	266,590	265,260
C020	Certificated Teacher (BPS-15)	4	4	922,720	901,440
D106	Drawing Master (BPS-15)	1	1	202,750	201,420
P030	Physical Education Teacher (BPS-15)	1	1	362,350	361,020
S578	Senior Qaria (BPS-15)	1	1	314,470	133,140
C457	Certified Teacher IT (BPS-12)		1		180,000
J013	Junior Clerk (BPS-11)	1	1	178,120	240,600
C057	Chowkidar (BPS-03)	1	1	232,760	164,460
L002	Laboratory Attendant (BPS-03)	1	1	232,760	164,460
N005	Naib Qasid (BPS-03)	1	1	164,850	117,660
S162	Sweeper (BPS-03)	1	1	164,850	232,280

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6219 GGHS ZAIMDARA					
A012	TOTAL ALLOWANCES		<u>3,749,400</u>	<u>5,277,943</u>	<u>5,279,200</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,561,200</u>	<u>5,149,293</u>	<u>5,146,200</u>
A01202	House Rent Allowance		520,000	640,000	641,000
A01203	Conveyance Allowance		640,000	1,094,500	1,095,000
A01207	Washing Allowance		5,400	4,050	3,600
A01208	Dress Allowance		5,400	4,050	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		340,000	406,000	407,000
A0121T	Adhoc Relief Allowance 2013		94,000	76,000	76,000
A0122C	Adhoc Relief Allowance - 2015		62,000	53,000	53,000
A0122M	Adhoc Relief Allowance 2016		480,000	485,000	485,000
A0122Y	Ad-hoc Relief Allowance 2017		480,000	659,000	659,000
A01233	Unattractive Area Allowance		<u>300,000</u>	<u>354,000</u>	<u>354,000</u>
001	Unattractive area allowance		300,000	354,000	354,000
A01238	Charge allowance		600	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>620,000</u>	<u>659,000</u>	<u>660,000</u>
001			620,000	659,000	660,000
A0123P	Ad-hoc Relief Allowance 2019			699,000	700,000
A01253	Science Teaching Allowance		8,400	9,093	2,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>188,200</u>	<u>128,650</u>	<u>133,000</u>
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>80,000</u>		<u>1,000</u>
001	Leave Salary		80,000		1,000
A01284	Firewood Allowance		107,200	128,650	132,000
A03	TOTAL OPERATING EXPENSES		<u>153,000</u>	<u>178,000</u>	<u>178,000</u>
A032	TOTAL COMMUNICATIONS		<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03202	Telephone and Trunk Call		<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
001	Telephone and Trunk Call		12,000	12,000	12,000
A033	TOTAL UTILITIES		<u>105,000</u>	<u>130,000</u>	<u>130,000</u>

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6219	GGHS ZAIMDARA				
A03303	Electricity		<u>15,000</u>	<u>40,000</u>	<u>40,000</u>
001	Electricity		15,000	40,000	40,000
A03304	Hot and Cold Weather Charges		<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
003	Hot & Cold Weather Charges		90,000	90,000	90,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A03805	Travelling Allowance		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
001	Travelling Allowance		25,000	25,000	25,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
A03901	Stationery		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
001	Stationery Charges		6,000	6,000	6,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Others		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>230,000</u>	<u>229,680</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>230,000</u>	<u>229,680</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>230,000</u>	<u>229,680</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R			229,680	1,000
GGHS ZAIMDARA			12,323,280	12,340,623	14,443,460

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6221	GGHS BASHIGRAM				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,083,670</u>	<u>8,327,850</u>	<u>9,408,000</u>
A011	TOTAL PAY	20	20	<u>5,369,120</u>	<u>5,745,480</u>
A011-1	TOTAL PAY OF OFFICERS	10	10	<u>2,939,860</u>	<u>3,291,600</u>
A01101	Total Basic Pay Of Officer	10	10	<u>2,939,860</u>	<u>3,291,600</u>
H031	Headmistress (BPS-17)	1		535,740	
H104	Head Mistress (BPS-17)		1		392,040
S039	Senior English Teacher (BPS-16)	6		1,917,840	
S572	Senior Certified Teacher (BPS-16)	2	2	212,240	690,960
S576	Senior Phycial Education Teacher (BPS-16)	1	1	274,040	245,160
S579	Secondary School Teacher (BPS-16)		6		1,963,440
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>2,429,260</u>	<u>2,453,880</u>
A01151	Total Basic Pay Other Staff	10	10	<u>2,429,260</u>	<u>2,453,880</u>
A047	Arabic Teacher (BPS-15)	1	1	378,310	273,240
C020	Certificated Teacher (BPS-15)	1	1	266,590	384,960
D106	Drawing Master (BPS-15)	1	1	269,590	273,240
T023	Theology Teacher (BPS-15)	1	1	202,760	273,240
J013	Junior Clerk (BPS-13)		1		340,920
Q005	Qaria (BPS-12)	1	1	224,160	182,880
J013	Junior Clerk (BPS-11)	1		366,520	
C057	Chowkidar (BPS-03)	1	1	164,150	166,800
L002	Laboratory Attendant (BPS-03)	1	1	164,850	166,800
N005	Naib Qasid (BPS-03)	1	1	164,850	162,120
S162	Sweeper (BPS-03)	1	1	227,480	229,680
A012	TOTAL ALLOWANCES			<u>2,714,550</u>	<u>3,662,520</u>

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6221	GGHS BASHIGRAM				
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,564,550</u>	<u>3,535,320</u>	<u>3,544,520</u>
A01202	House Rent Allowance		380,000	445,940	446,940
A01203	Conveyance Allowance		400,000	377,320	378,320
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,350	5,400	5,400
A01217	Medical Allowance		280,000	271,710	272,710
A0121T	Adhoc Relief Allowance 2013		111,000	126,040	127,040
A0122C	Adhoc Relief Allowance - 2015		75,000	88,230	89,230
A0122M	Adhoc Relief Allowance 2016		350,000	426,890	427,890
A0122Y	Ad-hoc Relief Allowance 2017		350,000	519,130	520,130
A01233	Unattractive Area Allowance		<u>250,000</u>	<u>227,000</u>	<u>228,000</u>
001	Unattractive area allowance		250,000	227,000	228,000
A01238	Charge allowance		1,200	600	700
A0123G	Ad-hoc Relief Allowance-2018		<u>350,000</u>	<u>519,130</u>	<u>520,130</u>
001			350,000	519,130	520,130
A0123P	Ad-hoc Relief Allowance 2019			519,130	520,130
A01253	Science Teaching Allowance		4,800	1,600	700
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>150,000</u>	<u>115,000</u>	<u>118,000</u>
A01274	Medical Charges		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
001	Medical Charges		10,000	10,000	11,000
A01278	Leave Salary		<u>50,000</u>	<u>50,000</u>	<u>51,000</u>
001	Leave Salary		50,000	50,000	51,000
A01284	Firewood Allowance		90,000	55,000	56,000
A03	TOTAL OPERATING EXPENSES		<u>131,000</u>	<u>136,000</u>	<u>141,000</u>
A033	TOTAL UTILITIES		<u>95,000</u>	<u>100,000</u>	<u>102,000</u>
A03303	Electricity		<u>15,000</u>	<u>20,000</u>	<u>21,000</u>
001	Electricity		15,000	20,000	21,000
A03304	Hot and Cold Weather Charges		<u>80,000</u>	<u>80,000</u>	<u>81,000</u>
003	Hot & Cold Weather Charges		80,000	80,000	81,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6221	GGHS BASHIGRAM				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
A03805	Travelling Allowance		<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
001	Travelling Allowance		25,000	25,000	26,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>13,000</u>
A03901	Stationery		<u>6,000</u>	<u>6,000</u>	<u>7,000</u>
001	Stationery Charges		6,000	6,000	7,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>6,000</u>
001	Others		5,000	5,000	6,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>		<u>1,000</u>
001	Superannuation Encashment of L.P.R				1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>11,000</u>	<u>11,000</u>	<u>13,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>5,000</u>	<u>6,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>6,000</u>
001	Machinery and Equipment		5,000	5,000	6,000
A132	TOTAL FURNITURE AND FIXTURE		<u>6,000</u>	<u>6,000</u>	<u>7,000</u>
A13201	Furniture and Fixture		6,000	6,000	7,000
GGHS BASHIGRAM			8,226,670	8,474,850	9,563,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DA6222 GGHS DAMTAL					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,622,940</u>	<u>6,347,566</u>	<u>7,383,380</u>
A011 TOTAL PAY	18	17	<u>4,899,260</u>	<u>3,597,590</u>	<u>4,866,900</u>
A011-1 TOTAL PAY OF OFFICERS	7	6	<u>2,152,300</u>	<u>951,180</u>	<u>1,997,060</u>
A01101 Total Basic Pay Of Officer	7	6	<u>2,152,300</u>	<u>951,180</u>	<u>1,997,060</u>
H031 Headmistress (BPS-17)	1		435,100		
H104 Head Mistress (BPS-17)		1			462,700
S039 Senior English Teacher (BPS-16)	4		1,169,120		
S572 Senior Certified Teacher (BPS-16)	1		274,040		
S573 Senior Arabic Teacher (BPS-16)	1	1	274,040		292,280
S579 Secondary School Teacher (BPS-16)		4			1,242,080
A011-2 TOTAL PAY OF OTHER STAFF	11	11	<u>2,746,960</u>	<u>2,646,410</u>	<u>2,869,840</u>
A01151 Total Basic Pay Other Staff	11	11	<u>2,746,960</u>	<u>2,646,410</u>	<u>2,869,840</u>
C020 Certificated Teacher (BPS-15)	2	2	581,060		612,980
D106 Drawing Master (BPS-15)	1	1	250,630		266,590
P030 Physical Education Teacher (BPS-15)	1	1	282,550		298,510
S578 Senior Qaria (BPS-15)	1	1	329,670		342,270
T023 Theology Teacher (BPS-15)	1	1	234,670		250,630
J013 Junior Clerk (BPS-11)	1	1	357,640		368,200
C057 Chowkidar (BPS-03)	1	1	164,850		169,530
L002 Laboratory Attendant (BPS-03)	1	1	164,850		169,530
N005 Naib Qasid (BPS-03)	1	1	190,520		195,800
S162 Sweeper (BPS-03)	1	1	190,520		195,800
A012 TOTAL ALLOWANCES			<u>2,723,680</u>	<u>2,749,976</u>	<u>2,516,480</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,646,980</u>	<u>2,675,276</u>	<u>2,438,780</u>

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6222	GGHS DAMTAL				
A01202	House Rent Allowance		517,490	370,950	371,950
A01203	Conveyance Allowance		533,460	487,700	488,700
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		243,570	241,710	243,710
A0121T	Adhoc Relief Allowance 2013		56,060	55,030	56,030
A0122C	Adhoc Relief Allowance - 2015		45,750	47,610	48,610
A0122M	Adhoc Relief Allowance 2016		279,540	272,280	273,280
A0122Y	Ad-hoc Relief Allowance 2017		363,520	356,080	357,080
A01233	Unattractive Area Allowance		<u>201,000</u>	<u>195,730</u>	<u>196,730</u>
001	Unattractive area allowance		201,000	195,730	196,730
A01238	Charge allowance		1,200	600	700
A0123G	Ad-hoc Relief Allowance-2018		<u>389,190</u>	<u>280,706</u>	<u>34,110</u>
001			389,190	33,110	34,110
A0123P	Ad-hoc Relief Allowance 2019			352,480	353,480
A01253	Science Teaching Allowance		3,600	1,800	1,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>76,700</u>	<u>74,700</u>	<u>77,700</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A01284	Firewood Allowance		74,700	74,700	75,700
A03	TOTAL OPERATING EXPENSES		<u>158,000</u>	<u>166,000</u>	<u>175,000</u>
A032	TOTAL COMMUNICATIONS		<u>12,000</u>	<u>30,000</u>	<u>30,000</u>
A03202	Telephone and Trunk Call		<u>12,000</u>	<u>30,000</u>	<u>30,000</u>
001	Telephone and Trunk Call		12,000	30,000	30,000
A033	TOTAL UTILITIES		<u>115,000</u>	<u>105,000</u>	<u>111,000</u>
A03303	Electricity		<u>25,000</u>	<u>15,000</u>	<u>20,000</u>
001	Electricity		25,000	15,000	20,000
A03304	Hot and Cold Weather Charges		<u>90,000</u>	<u>90,000</u>	<u>91,000</u>

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6222	GGHS DAMTAL				
002	Charcoal		90,000		
003	Hot & Cold Weather Charges			90,000	91,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
001	Travelling Allowance		20,000	20,000	21,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>13,000</u>
A03901	Stationery		<u>6,000</u>	<u>6,000</u>	<u>7,000</u>
001	Stationery Charges		6,000	6,000	7,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>6,000</u>
001	Others		5,000	5,000	6,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		
001	Fin: Asstt:		1,000		
GGHS DAMTAL			7,781,940	6,513,566	7,558,380

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6223	GGHS PETO DARA				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,517,070</u>	<u>11,050,765</u>	<u>11,118,300</u>
A011	TOTAL PAY	21	21	<u>6,500,000</u>	<u>6,615,000</u>
A011-1	TOTAL PAY OF OFFICERS	13	13	<u>4,740,000</u>	<u>5,070,000</u>
A01101	Total Basic Pay Of Officer	13	13	<u>4,740,000</u>	<u>5,070,000</u>
H031	Headmistress (BPS-17)	1		410,000	
H104	Head Mistress (BPS-17)		1		560,000
S039	Senior English Teacher (BPS-16)	6		2,400,000	
S572	Senior Certified Teacher (BPS-16)	2	2	620,000	560,000
S573	Senior Arabic Teacher (BPS-16)	1	1	380,000	360,000
S574	Senior Teology Teacher (BPS-16)	1	1	310,000	320,000
S575	Senior Drawing Master (BPS-16)	1	1	310,000	560,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	310,000	310,000
S579	Secondary School Teacher (BPS-16)		6		2,400,000
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>1,760,000</u>	<u>1,545,000</u>
A01151	Total Basic Pay Other Staff	8	8	<u>1,760,000</u>	<u>1,545,000</u>
C020	Certificated Teacher (BPS-15)	2	2	600,000	620,000
Q005	Qaria (BPS-12)	1	1	270,000	230,000
J013	Junior Clerk (BPS-11)	1	1	290,000	190,000
C057	Chowkidar (BPS-03)	1	1	150,000	130,000
L002	Laboratory Attendant (BPS-03)	1	1	150,000	125,000
N005	Naib Qasid (BPS-03)	1	1	150,000	125,000
S162	Sweeper (BPS-03)	1	1	150,000	125,000
A012	TOTAL ALLOWANCES			<u>4,017,070</u>	<u>4,593,665</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,829,920</u>	<u>4,338,300</u>

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6223	GGHS PETO DARA				
A01202	House Rent Allowance		487,350	520,110	530,000
A01203	Conveyance Allowance		761,870	738,000	740,000
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		310,730	338,000	338,000
A0121T	Adhoc Relief Allowance 2013		125,310	128,770	129,000
A0122C	Adhoc Relief Allowance - 2015		87,010	101,000	102,000
A0122M	Adhoc Relief Allowance 2016		491,920	500,000	500,000
A0122Y	Ad-hoc Relief Allowance 2017		622,280	660,170	661,000
A01233	Unattractive Area Allowance		<u>273,060</u>		
001	Unattractive area allowance		273,060		
A01238	Charge allowance		400	700	700
A0123G	Ad-hoc Relief Allowance-2018		<u>652,280</u>	<u>660,170</u>	<u>661,000</u>
001			652,280	660,170	661,000
A0123P	Ad-hoc Relief Allowance 2019			660,170	661,000
A01253	Science Teaching Allowance		5,110	3,000	3,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>187,150</u>	<u>270,975</u>	<u>165,000</u>
A01278	Leave Salary		<u>100,000</u>	<u>200,000</u>	<u>100,000</u>
001	Leave Salary		100,000	200,000	100,000
A01284	Firewood Allowance		87,150	70,975	65,000
A03	TOTAL OPERATING EXPENSES		<u>167,000</u>	<u>237,000</u>	<u>246,000</u>
A032	TOTAL COMMUNICATIONS		<u>10,000</u>	<u>20,000</u>	<u>25,000</u>
A03202	Telephone and Trunk Call		<u>10,000</u>	<u>20,000</u>	<u>25,000</u>
001	Telephone and Trunk Call		10,000	20,000	25,000
A033	TOTAL UTILITIES		<u>130,000</u>	<u>190,000</u>	<u>190,000</u>
A03303	Electricity		<u>40,000</u>	<u>100,000</u>	<u>100,000</u>
001	Electricity		40,000	100,000	100,000
A03304	Hot and Cold Weather Charges		<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
003	Hot & Cold Weather Charges		90,000	90,000	90,000

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

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09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

DA6223 GGHS PETO DARA

A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>20,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>16,000</u>	<u>20,000</u>
001 Travelling Allowance			16,000	16,000	20,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
A03901 Stationery			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
001 Stationery Charges			6,000	6,000	6,000
A03970 Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001 Others			5,000	5,000	5,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>		
A041 TOTAL PENSION			<u>1,000</u>		
A04114 Superannuation Encashment of L.P.R			1,000		
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>		
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin: Asstt:			1,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,000</u>		
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>		
A13101 Machinery and Equipment			<u>1,000</u>		
001 Machinery and Equipment			1,000		

GGHS PETO DARA

10,687,070

11,287,765

11,364,300

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DA6227 GGHS TIMERGARA					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,362,840</u>	<u>13,611,050</u>	<u>14,985,140</u>
A011 TOTAL PAY	23	24	<u>7,882,810</u>	<u>7,726,950</u>	<u>8,850,140</u>
A011-1 TOTAL PAY OF OFFICERS	17	17	<u>6,738,620</u>	<u>6,582,610</u>	<u>7,433,800</u>
A01101 Total Basic Pay Of Officer	17	17	<u>6,738,620</u>	<u>6,557,310</u>	<u>7,433,800</u>
H031 Headmistress (BPS-17)	1		960,140		
H104 Head Mistress (BPS-17)		1			960,140
S039 Senior English Teacher (BPS-16)	9		2,812,480		
S572 Senior Certified Teacher (BPS-16)	4	4	1,760,840		1,176,800
S573 Senior Arabic Teacher (BPS-16)	1	1	419,960		438,200
S574 Senior Teology Teacher (BPS-16)	1	1	383,480		438,200
S575 Senior Drawing Master (BPS-16)	1	1	401,720		419,960
S579 Secondary School Teacher (BPS-16)		9			4,000,500
A01102 Personal pay				25,300	
A011-2 TOTAL PAY OF OTHER STAFF	6	7	<u>1,144,190</u>	<u>1,144,340</u>	<u>1,416,340</u>
A01151 Total Basic Pay Other Staff	6	7	<u>1,144,190</u>	<u>1,144,340</u>	<u>1,416,340</u>
P030 Physical Education Teacher (BPS-15)		1			230,000
Q005 Qaria (BPS-12)	1	1	247,200		258,720
J013 Junior Clerk (BPS-11)	1	1	241,480		252,040
C057 Chowkidar (BPS-03)	1	1	174,180		179,960
L002 Laboratory Attendant (BPS-03)	1	1	160,170		164,850
N005 Naib Qasid (BPS-03)	1	1	146,480		150,810
S162 Sweeper (BPS-03)	1	1	174,680		179,960
A012 TOTAL ALLOWANCES			<u>4,480,030</u>	<u>5,884,100</u>	<u>6,135,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,278,030</u>	<u>5,584,100</u>	<u>5,978,000</u>

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6227	GGHS TIMERGARA				
A01202	House Rent Allowance		548,550	668,950	700,000
A01203	Conveyance Allowance		770,660	1,065,950	1,100,000
A01207	Washing Allowance		5,400	3,750	4,500
A01208	Dress Allowance		5,400	3,750	4,500
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		347,410	398,830	450,000
A0121T	Adhoc Relief Allowance 2013		139,330	133,370	150,000
A0122C	Adhoc Relief Allowance - 2015		96,250	94,030	100,000
A0122M	Adhoc Relief Allowance 2016		526,030	579,870	610,000
A0122N	Special Conveyance Allowance to Disbalded Employees			18,000	
A0122Y	Ad-hoc Relief Allowance 2017		750,000	769,980	850,000
A01233	Unattractive Area Allowance		<u>330,000</u>	<u>365,190</u>	<u>400,000</u>
001	Unattractive area allowance		330,000	365,190	400,000
A01238	Charge allowance		1,200		1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>750,000</u>	<u>769,980</u>	<u>800,000</u>
001			750,000	769,980	800,000
A0123P	Ad-hoc Relief Allowance 2019			707,050	800,000
A01253	Science Teaching Allowance		2,400		2,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>202,000</u>	<u>300,000</u>	<u>157,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>	<u>150,000</u>	<u>1,000</u>
001	Leave Salary		1,000	150,000	1,000
A01284	Firewood Allowance		200,000	150,000	155,000
A03	TOTAL OPERATING EXPENSES		<u>152,000</u>	<u>196,000</u>	<u>131,000</u>
A032	TOTAL COMMUNICATIONS		<u>1,000</u>	<u>15,000</u>	<u>15,000</u>
A03202	Telephone and Trunk Call		<u>1,000</u>	<u>15,000</u>	<u>15,000</u>
001	Telephone and Trunk Call		1,000	15,000	15,000
A033	TOTAL UTILITIES		<u>120,000</u>	<u>160,000</u>	<u>90,000</u>
A03303	Electricity		<u>30,000</u>	<u>70,000</u>	

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6227	GGHS TIMERGARA				
001	Electricity		30,000	70,000	
A03304	Hot and Cold Weather Charges		<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
003	Hot & Cold Weather Charges		90,000	90,000	90,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>15,000</u>	<u>15,000</u>
001	Travelling Allowance		20,000	15,000	15,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>6,000</u>	<u>11,000</u>
A03901	Stationery		<u>6,000</u>	<u>3,000</u>	<u>6,000</u>
001	Stationery Charges		6,000	3,000	6,000
A03970	Others		<u>5,000</u>	<u>3,000</u>	<u>5,000</u>
001	Others		5,000	3,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		
A041	TOTAL PENSION		<u>1,000</u>		
A04114	Superannuation Encashment of L.P.R		1,000		
GGHS TIMERGARA			12,515,840	13,807,050	15,116,140

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6228	GHS SHONTALA				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,260,440</u>	<u>10,332,230</u>	<u>11,106,650</u>
A011	TOTAL PAY	19	19	<u>5,862,910</u>	<u>6,592,650</u>
A011-1	TOTAL PAY OF OFFICERS	9	9	<u>3,776,700</u>	<u>4,414,460</u>
A01101	Total Basic Pay Of Officer	9	9	<u>3,776,700</u>	<u>4,414,460</u>
H029	Head Master (BPS-17)	1	1	380,540	379,900
S039	Senior English Teacher (BPS-16)	4	4	1,916,960	2,518,880
S572	Senior Certified Teacher (BPS-16)	2	2	475,120	475,120
S573	Senior Arabic Teacher (BPS-16)	1	1	565,880	584,120
S574	Senior Teology Teacher (BPS-16)	1	1	438,200	456,440
A01102	Personal pay				9,120
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>2,086,210</u>	<u>2,178,190</u>
A01151	Total Basic Pay Other Staff	10	10	<u>2,086,210</u>	<u>2,178,190</u>
C020	Certificated Teacher (BPS-15)	2	2	469,340	501,260
D106	Drawing Master (BPS-15)	1	1	290,850	314,470
P030	Physical Education Teacher (BPS-15)	1	1	202,750	218,710
Q001	Qari (BPS-12)	1	1	304,470	316,440
J013	Junior Clerk (BPS-11)	1	1	178,120	167,560
C057	Chowkidar (BPS-03)	1	1	160,170	164,850
L002	Laboratory Attendant (BPS-03)	1	1	160,170	164,850
N005	Naib Qasid (BPS-03)	1	1	160,170	164,850
S162	Sweeper (BPS-03)	1	1	160,170	165,200
A012	TOTAL ALLOWANCES			<u>3,397,530</u>	<u>4,319,070</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,208,680</u>	<u>4,427,000</u>
A01202	House Rent Allowance			467,000	490,000

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6228	GHS SHONTALA				
A01203	Conveyance Allowance		452,000	606,230	620,000
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		332,000	362,040	400,000
A0121T	Adhoc Relief Allowance 2013		125,000	102,160	115,000
A0122C	Adhoc Relief Allowance - 2015		83,580	73,540	85,000
A0122M	Adhoc Relief Allowance 2016		429,000	457,610	500,000
A0122Y	Ad-hoc Relief Allowance 2017		535,000	600,400	625,000
A01233	Unattractive Area Allowance		<u>250,000</u>	<u>255,470</u>	<u>300,000</u>
001	Unattractive area allowance		250,000	255,470	300,000
A01238	Charge allowance		700	600	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>520,000</u>	<u>600,400</u>	<u>625,000</u>
001			520,000	600,400	625,000
A0123P	Ad-hoc Relief Allowance 2019			593,820	650,000
A01253	Science Teaching Allowance		1,800	3,200	3,200
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>188,850</u>	<u>178,850</u>	<u>87,000</u>
A01274	Medical Charges		<u>10,000</u>		<u>1,000</u>
001	Medical Charges		10,000		1,000
A01278	Leave Salary		<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
001	Leave Salary		100,000	100,000	1,000
A01284	Firewood Allowance		78,850	78,850	85,000
A03	TOTAL OPERATING EXPENSES		<u>137,000</u>	<u>152,000</u>	<u>136,000</u>
A033	TOTAL UTILITIES		<u>105,000</u>	<u>120,000</u>	<u>110,000</u>
A03303	Electricity		<u>15,000</u>	<u>30,000</u>	<u>20,000</u>
001	Electricity		15,000	30,000	20,000
A03304	Hot and Cold Weather Charges		<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
003	Hot & Cold Weather Charges		90,000	90,000	90,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>15,000</u>
A03805	Travelling Allowance		<u>22,000</u>	<u>22,000</u>	<u>15,000</u>
001	Travelling Allowance		22,000	22,000	15,000

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6228	GHS SHONTALA				
A039	TOTAL GENERAL		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A03901	Stationery		<u>5,000</u>	<u>5,000</u>	<u>6,000</u>
001	Stationery Charges		5,000	5,000	6,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Others		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>		<u>1,000</u>
001	Superannuation Encashment of L.P.R				1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>11,000</u>	<u>11,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,000</u>	<u>6,000</u>	
A13101	Machinery and Equipment		<u>6,000</u>	<u>6,000</u>	
001	Machinery and Equipment		6,000	6,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>5,000</u>	
A13201	Furniture and Fixture		5,000	5,000	
GHS SHONTALA			9,409,440	10,495,230	11,243,650

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DA6229	GGHSS RANI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>14,569,050</u>	<u>9,505,750</u>	<u>14,907,590</u>	
A011	TOTAL PAY	36	36	<u>11,518,390</u>	<u>5,365,000</u>	<u>10,772,590</u>
A011-1	TOTAL PAY OF OFFICERS	24	24	<u>9,199,670</u>	<u>2,720,000</u>	<u>8,175,000</u>
A01101	Total Basic Pay Of Officer	24	24	<u>9,199,670</u>	<u>2,720,000</u>	<u>8,175,000</u>
P070	Principal (BPS-18)	1	1	480,290		410,000
I032	Inspector Physical Education (BPS-17)	1	1	458,000		395,000
S144	Subject Specialist (BPS-17)	10	10	4,000,000		4,100,000
S039	Senior English Teacher (BPS-16)	6		2,323,500		
S572	Senior Certified Teacher (BPS-16)	2	2	475,120		500,000
S573	Senior Arabic Teacher (BPS-16)	1	1	380,000		390,000
S574	Senior Teology Teacher (BPS-16)	1	1	365,240		380,000
S575	Senior Drawing Master (BPS-16)	1	1	383,480		395,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	334,040		355,000
S579	Secondary School Teacher (BPS-16)		6			1,250,000
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>2,318,720</u>	<u>2,645,000</u>	<u>2,597,590</u>
A01151	Total Basic Pay Other Staff	12	12	<u>2,318,720</u>	<u>2,645,000</u>	<u>2,597,590</u>
C020	Certificated Teacher (BPS-15)	1	1	300,000		280,000
S035	Senior Clerk (BPS-14)	1	1	250,000		300,000
Q005	Qaria (BPS-12)	1	1	234,670		300,000
J013	Junior Clerk (BPS-11)	1	1	362,350		325,000
L001	Laboratory Assistant (BPS-07)	1	1	180,000		200,000
L002	Laboratory Attendant (BPS-07)		2			360,000
C057	Chowkidar (BPS-03)	2	2	259,500		320,000
L002	Laboratory Attendant (BPS-03)	2		267,540		

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6229	GGHSS RANI				
N005 Naib Qasid (BPS-03)	2	2	264,180		312,000
S162 Sweeper (BPS-03)	1	1	200,480		200,590
A012	TOTAL ALLOWANCES		<u>3,050,660</u>	<u>4,140,750</u>	<u>4,135,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,862,510</u>	<u>4,028,750</u>	<u>4,033,000</u>
A01202	House Rent Allowance		416,810	476,500	477,000
A01203	Conveyance Allowance		454,190	690,500	691,000
A01207	Washing Allowance		5,400	5,400	5,400
A01208	Dress Allowance		5,400	5,400	5,400
A0120D	Integrated Allowance		10,800	10,800	10,800
A01217	Medical Allowance		290,940	323,000	323,000
A0121T	Adhoc Relief Allowance 2013		84,080	93,300	94,000
A0122C	Adhoc Relief Allowance - 2015		59,590	65,750	66,000
A0122M	Adhoc Relief Allowance 2016		363,280	475,000	475,000
A0122Y	Ad-hoc Relief Allowance 2017		462,610	536,500	537,000
A01233	Unattractive Area Allowance		<u>240,000</u>	<u>270,000</u>	<u>271,000</u>
001	Unattractive area allowance		240,000	270,000	271,000
A01238	Charge allowance		1,400	1,400	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>462,610</u>	<u>536,500</u>	<u>537,000</u>
001			462,610	536,500	537,000
A0123P	Ad-hoc Relief Allowance 2019			536,500	537,000
A01253	Science Teaching Allowance		5,400	2,200	2,200
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>188,150</u>	<u>112,000</u>	<u>102,000</u>
A01274	Medical Charges		<u>1,000</u>	<u>20,000</u>	<u>10,000</u>
001	Medical Charges		1,000	20,000	10,000
A01278	Leave Salary		<u>100,000</u>		
001	Leave Salary		100,000		
A01284	Firewood Allowance		87,150	92,000	92,000
A03	TOTAL OPERATING EXPENSES		<u>209,400</u>	<u>535,140</u>	<u>296,400</u>
A032	TOTAL COMMUNICATIONS		<u>15,000</u>	<u>40,000</u>	<u>20,000</u>
A03202	Telephone and Trunk Call		<u>15,000</u>	<u>40,000</u>	<u>20,000</u>
001	Telephone and Trunk Call		15,000	40,000	20,000

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6229	GGHSS RANI				
A033	TOTAL UTILITIES		<u>106,000</u>	<u>120,000</u>	<u>170,000</u>
A03303	Electricity		<u>16,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity		16,000	30,000	30,000
A03304	Hot and Cold Weather Charges		<u>90,000</u>	<u>90,000</u>	<u>140,000</u>
003	Hot & Cold Weather Charges		90,000	90,000	140,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,100</u>	<u>62,040</u>	<u>30,100</u>
A03805	Travelling Allowance		<u>15,000</u>	<u>59,700</u>	<u>30,000</u>
001	Travelling Allowance		15,000	59,700	30,000
A03808	Conveyance Charges		<u>100</u>	<u>2,340</u>	<u>100</u>
001	Conveyance Charges		100	2,340	100
A039	TOTAL GENERAL		<u>73,300</u>	<u>313,100</u>	<u>76,300</u>
A03901	Stationery		<u>6,000</u>	<u>20,000</u>	<u>9,000</u>
001	Stationery Charges		6,000	20,000	9,000
A03902	Printing and Publication		<u>100</u>	<u>22,400</u>	<u>100</u>
001	Printing and publication		100	22,400	100
A03905	Newspapers Periodicals and Books		100	2,700	100
A03970	Others		<u>67,100</u>	<u>268,000</u>	<u>67,100</u>
001	Others		7,000	7,000	7,000
093	Classroom Consumables		60,000	60,000	60,000
212	Hiring of Teachers, Sport Kits & Library Books		100	201,000	100
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		
A041	TOTAL PENSION		<u>1,000</u>		
A04114	Superannuation Encashment of L.P.R		1,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>	<u>44,700</u>	<u>100</u>
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>	<u>44,700</u>	<u>100</u>
A05270	To Others		<u>100</u>	<u>44,700</u>	<u>100</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6229	GGHSS RANI				
001 To Others			100	44,700	100
A09	TOTAL PHYSICAL ASSETS		<u>100</u>	<u>22,400</u>	<u>100</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100</u>	<u>22,400</u>	<u>100</u>
A09601 Plant and Machinery			<u>100</u>	<u>22,400</u>	<u>100</u>
030 Purchase of Science Equipments			100	22,400	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>90,300</u>	<u>137,100</u>	<u>86,400</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>14,000</u>	<u>6,000</u>
A13101 Machinery and Equipment			<u>5,000</u>	<u>14,000</u>	<u>6,000</u>
001 Machinery and Equipment			5,000	14,000	6,000
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>9,500</u>	<u>100</u>
A13201 Furniture and Fixture			5,000	9,500	100
A133	TOTAL BUILDINGS AND STRUCTURE		<u>80,100</u>	<u>100,100</u>	<u>80,100</u>
A13303 Other Buildings			<u>80,100</u>	<u>100,100</u>	<u>80,100</u>
006 Special repair of buildings			100	20,100	100
009 Petty Repair			80,000	80,000	80,000
A137	TOTAL COMPUTER EQUIPMENT		<u>100</u>	<u>9,000</u>	<u>100</u>
A13703 I.T. Equipment			100	9,000	100
A138	TOTAL GENERAL		<u>100</u>	<u>4,500</u>	<u>100</u>
A13801 Maintenance of gardens			100	4,500	100

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6229	GGHSS RANI				
GGHSS RANI			14,869,950	10,245,090	15,290,590

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6230	GGHS THRAI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,175,250</u>	<u>10,246,950</u>	<u>11,428,770</u>
A011	TOTAL PAY	20	20	<u>6,380,000</u>	<u>7,231,000</u>
A011-1	TOTAL PAY OF OFFICERS	12	12	<u>4,480,000</u>	<u>5,126,500</u>
A01101	Total Basic Pay Of Officer	12	12	<u>4,480,000</u>	<u>5,126,500</u>
H031	Headmistress (BPS-17)	1		750,000	
H104	Head Mistress (BPS-17)		1		932,540
I050	I. T. Teacher (BPS-16)	1		350,000	
S039	Senior English Teacher (BPS-16)	4		1,320,000	
S572	Senior Certified Teacher (BPS-16)	2	2	680,000	453,840
S573	Senior Arabic Teacher (BPS-16)	1	1	350,000	474,680
S574	Senior Teology Teacher (BPS-16)	1	1	320,000	456,440
S575	Senior Drawing Master (BPS-16)	1	1	360,000	602,360
S576	Senior Phycial Education Teacher (BPS-16)	1	1	350,000	565,880
S579	Secondary School Teacher (BPS-16)		4		1,413,840
S610	Secondary School Teacher (IT) (BPS-16)		1		226,920
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>1,900,000</u>	<u>2,104,500</u>
A01151	Total Basic Pay Other Staff	8	8	<u>1,900,000</u>	<u>2,104,500</u>
C020	Certificated Teacher (BPS-15)	1	1	290,000	362,350
S578	Senior Qaria (BPS-15)	1	1	280,000	426,190
C457	Certified Teacher IT (BPS-12)	1	1	260,000	189,600
J013	Junior Clerk (BPS-11)	1	1	270,000	410,440
C057	Chowkidar (BPS-03)	1	1	200,000	160,170
L002	Laboratory Attendant (BPS-03)	1	1	200,000	164,850
N005	Naib Qasid (BPS-03)	1	1	210,000	195,450

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
				Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DA6230	GGHS THRAI						
S162	Sweeper	(BPS-03)	1	1	190,000	195,450	
A012	TOTAL ALLOWANCES				<u>3,795,250</u>	<u>4,181,770</u>	<u>4,197,770</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,583,250</u>	<u>4,110,370</u>	<u>4,123,370</u>
A01202	House Rent Allowance				474,560	453,310	454,310
A01203	Conveyance Allowance				570,560	662,060	663,060
A01207	Washing Allowance				3,600	1,800	2,800
A01208	Dress Allowance				3,600	1,800	2,800
A0120D	Integrated Allowance				10,800	6,480	6,480
A01217	Medical Allowance				390,000	304,620	305,620
A0121T	Adhoc Relief Allowance 2013				145,000	117,580	118,580
A0122C	Adhoc Relief Allowance - 2015				95,000	82,320	83,320
A0122M	Adhoc Relief Allowance 2016				46,530	455,290	456,290
A0122Y	Ad-hoc Relief Allowance 2017				650,000	606,520	607,520
A01233	Unattractive Area Allowance				<u>540,000</u>	<u>246,000</u>	<u>247,000</u>
001	Unattractive area allowance				540,000	246,000	247,000
A01238	Charge allowance					3,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				<u>650,000</u>	<u>606,520</u>	<u>607,520</u>
001					650,000	606,520	607,520
A0123P	Ad-hoc Relief Allowance 2019					561,270	562,270
A01253	Science Teaching Allowance				3,600	1,800	1,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>212,000</u>	<u>71,400</u>	<u>74,400</u>
A01274	Medical Charges				<u>10,000</u>		<u>1,000</u>
001	Medical Charges				10,000		1,000
A01278	Leave Salary				<u>100,000</u>		<u>1,000</u>
001	Leave Salary				100,000		1,000
A01284	Firewood Allowance				102,000	71,400	72,400
A03	TOTAL OPERATING EXPENSES				<u>425,000</u>	<u>339,000</u>	<u>345,000</u>
A032	TOTAL COMMUNICATIONS				<u>6,000</u>		<u>1,000</u>
A03202	Telephone and Trunk Call				<u>6,000</u>		<u>1,000</u>
001	Telephone and Trunk Call				6,000		1,000

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6230	GGHS THRAI				
A033	TOTAL UTILITIES		<u>390,000</u>	<u>310,000</u>	<u>312,000</u>
A03303	Electricity		<u>300,000</u>	<u>220,000</u>	<u>221,000</u>
001	Electricity		300,000	220,000	221,000
A03304	Hot and Cold Weather Charges		<u>90,000</u>	<u>90,000</u>	<u>91,000</u>
002	Charcoal		90,000		
003	Hot & Cold Weather Charges			90,000	91,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>15,000</u>	<u>15,000</u>	<u>16,000</u>
001	Travelling Allowance		15,000	15,000	16,000
A039	TOTAL GENERAL		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03901	Stationery		<u>7,000</u>	<u>7,000</u>	<u>8,000</u>
001	Stationery Charges		7,000	7,000	8,000
A03970	Others		<u>7,000</u>	<u>7,000</u>	<u>8,000</u>
001	Others		7,000	7,000	8,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>		<u>1,000</u>
001	Superannuation Encashment of L.P.R				1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
GGHS THRAI			10,602,250	10,585,950	11,775,770

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DA6231	GGHS KOHERAY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,265,330</u>	<u>11,321,540</u>	<u>12,548,840</u>	
A011	TOTAL PAY	26	26	<u>7,812,000</u>	<u>6,115,600</u>	<u>7,340,600</u>
A011-1	TOTAL PAY OF OFFICERS	14	14	<u>4,620,000</u>	<u>4,207,300</u>	<u>4,534,600</u>
A01101	Total Basic Pay Of Officer	14	14	<u>4,620,000</u>	<u>4,207,300</u>	<u>4,534,600</u>
H031	Headmistress (BPS-17)	1		470,000		
H104	Head Mistress (BPS-17)		1			466,600
S039	Senior English Teacher (BPS-16)	10		2,950,000		
S573	Senior Arabic Teacher (BPS-16)	1	1	410,000		356,000
S574	Senior Teology Teacher (BPS-16)	1	1	380,000		356,000
S575	Senior Drawing Master (BPS-16)	1	1	410,000		356,000
S579	Secondary School Teacher (BPS-16)		10			3,000,000
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>3,192,000</u>	<u>1,908,300</u>	<u>2,806,000</u>
A01151	Total Basic Pay Other Staff	12	12	<u>3,192,000</u>	<u>1,908,300</u>	<u>2,806,000</u>
C020	Certificated Teacher (BPS-15)	5	5	1,850,000		1,600,000
P030	Physical Education Teacher (BPS-15)	1	1	200,000		350,000
Q005	Qaria (BPS-12)	1	1	210,000		26,000
J013	Junior Clerk (BPS-11)	1	1	190,000		230,000
C057	Chowkidar (BPS-03)	1	1	192,000		150,000
L002	Laboratory Attendant (BPS-03)	1	1	180,000		150,000
N005	Naib Qasid (BPS-03)	1	1	180,000		150,000
S162	Sweeper (BPS-03)	1	1	190,000		150,000
A012	TOTAL ALLOWANCES			<u>4,453,330</u>	<u>5,205,940</u>	<u>5,208,240</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,349,330</u>	<u>5,113,940</u>	<u>5,113,240</u>
A01202	House Rent Allowance			601,870	565,710	566,710

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6231	GGHS KOHERAY				
A01203	Conveyance Allowance		778,820	856,620	857,620
A01207	Washing Allowance		5,400	4,200	4,200
A01208	Dress Allowance		5,400	4,200	4,200
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		359,130	329,250	330,250
A0121T	Adhoc Relief Allowance 2013		417,640	91,960	92,960
A0122C	Adhoc Relief Allowance - 2015		69,520	638,230	639,230
A0122M	Adhoc Relief Allowance 2016		538,020	454,580	455,580
A0122N	Special Conveyance Allowance to Disbalded Employees			11,900	
A0122Y	Ad-hoc Relief Allowance 2017		617,830	611,560	612,560
A01233	Unattractive Area Allowance		<u>320,250</u>	<u>312,810</u>	<u>313,810</u>
001	Unattractive area allowance		320,250	312,810	313,810
A01238	Charge allowance		1,200		1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>618,850</u>	<u>611,560</u>	<u>612,560</u>
001			618,850	611,560	612,560
A0123P	Ad-hoc Relief Allowance 2019			611,560	612,560
A01253	Science Teaching Allowance		10,000	4,400	4,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>104,000</u>	<u>92,000</u>	<u>95,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A01284	Firewood Allowance		102,000	92,000	93,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>151,000</u>	<u>157,000</u>
A032	TOTAL COMMUNICATIONS		<u>1,000</u>	<u>25,000</u>	<u>26,000</u>
A03202	Telephone and Trunk Call		<u>1,000</u>	<u>25,000</u>	<u>26,000</u>
001	Telephone and Trunk Call		1,000	25,000	26,000
A033	TOTAL UTILITIES		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03303	Electricity		<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
001	Electricity		25,000	25,000	26,000
A03304	Hot and Cold Weather Charges		<u>80,000</u>	<u>80,000</u>	<u>81,000</u>

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6231	GGHS KOHERAY				
003	Hot & Cold Weather Charges		80,000	80,000	81,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>15,000</u>	<u>15,000</u>	<u>16,000</u>
001	Travelling Allowance		15,000	15,000	16,000
A039	TOTAL GENERAL		<u>6,000</u>	<u>6,000</u>	<u>8,000</u>
A03901	Stationery		<u>6,000</u>	<u>6,000</u>	<u>7,000</u>
001	Stationery Charges		6,000	6,000	7,000
A03970	Others				<u>1,000</u>
001	Others				1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>		<u>1,000</u>
001	Superannuation Encashment of L.P.R				1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC				<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire				<u>1,000</u>
001	Fin: Asstt:				1,000
GGHS KOHERAY			12,393,330	11,472,540	12,707,840

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DA6232	GHS MAINA BATTAN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,602,050</u>	<u>14,666,427</u>	<u>14,326,350</u>	
A011	TOTAL PAY	25	25	<u>8,625,030</u>	<u>8,561,800</u>	<u>8,113,950</u>
A011-1	TOTAL PAY OF OFFICERS	13	15	<u>5,866,370</u>	<u>5,230,950</u>	<u>5,560,010</u>
A01101	Total Basic Pay Of Officer	13	15	<u>5,866,370</u>	<u>5,224,870</u>	<u>5,560,010</u>
H029	Head Master (BPS-17)	1	1	105,240		490,940
S039	Senior English Teacher (BPS-16)	3		1,935,660		
S509	Senior English Teacher (Science) (BPS-16)	2		881,800		
S572	Senior Certified Teacher (BPS-16)	4	6	1,442,720		1,515,680
S573	Senior Arabic Teacher (BPS-16)	1	1	314,470		330,430
S575	Senior Drawing Master (BPS-16)	1	1	602,360		620,600
S576	Senior Phycial Education Teacher (BPS-16)	1	1	584,120		602,360
S579	Secondary School Teacher (BPS-16)		5			2,000,000
A01102	Personal pay				6,080	
A011-2	TOTAL PAY OF OTHER STAFF	12	10	<u>2,758,660</u>	<u>3,330,850</u>	<u>2,553,940</u>
A01151	Total Basic Pay Other Staff	12	10	<u>2,758,660</u>	<u>3,330,850</u>	<u>2,553,940</u>
C020	Certificated Teacher (BPS-15)	5	3	1,380,830		1,141,430
T023	Theology Teacher (BPS-15)	1	1	330,430		346,390
Q001	Qari (BPS-12)	1	1	178,080		178,080
J013	Junior Clerk (BPS-11)	1	1	252,040		252,040
C057	Chowkidar (BPS-03)	1	1	155,490		160,170
L002	Laboratory Attendant (BPS-03)	1	1	155,490		160,170
N005	Naib Qasid (BPS-03)	1	1	150,810		155,490
S162	Sweeper (BPS-03)	1	1	155,490		160,170

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6232	GHS MAINA BATTAN				
A012	TOTAL ALLOWANCES		<u>4,977,020</u>	<u>6,104,627</u>	<u>6,212,400</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,726,500</u>	<u>5,534,347</u>	<u>6,010,400</u>
A01202	House Rent Allowance		520,000	636,730	680,000
A01203	Conveyance Allowance		777,000	828,420	850,000
A01207	Washing Allowance		3,600	3,900	4,500
A01208	Dress Allowance		3,600	3,900	4,500
A0120D	Integrated Allowance		5,400	5,850	5,400
A01217	Medical Allowance		241,000	464,340	510,000
A0121T	Adhoc Relief Allowance 2013		170,000	152,600	200,000
A0122C	Adhoc Relief Allowance - 2015		115,000	103,580	180,000
A0122M	Adhoc Relief Allowance 2016		610,000	522,316	170,000
A0122Y	Ad-hoc Relief Allowance 2017		1,245,000	823,600	1,000,000
A01233	Unattractive Area Allowance		<u>277,000</u>	<u>342,240</u>	<u>400,000</u>
001	Unattractive area allowance		277,000	342,240	400,000
A01238	Charge allowance		1,100	1,016	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>753,000</u>	<u>823,600</u>	<u>1,000,000</u>
001			753,000	823,600	1,000,000
A0123P	Ad-hoc Relief Allowance 2019			669,460	1,000,000
A01253	Science Teaching Allowance		4,800	2,200	4,800
A01270	Other			150,595	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>250,520</u>	<u>570,280</u>	<u>202,000</u>
A01274	Medical Charges		<u>10,000</u>		<u>1,000</u>
001	Medical Charges		10,000		1,000
A01278	Leave Salary		<u>100,000</u>	<u>400,000</u>	<u>1,000</u>
001	Leave Salary		100,000	400,000	1,000
A01284	Firewood Allowance		140,520	170,280	200,000
A03	TOTAL OPERATING EXPENSES		<u>262,000</u>	<u>285,000</u>	<u>254,000</u>
A032	TOTAL COMMUNICATIONS		<u>12,000</u>	<u>15,000</u>	<u>16,000</u>
A03201	Postage and Telegraph				1,000
A03202	Telephone and Trunk Call		<u>12,000</u>	<u>15,000</u>	<u>15,000</u>
001	Telephone and Trunk Call		12,000	15,000	15,000

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6232	GHS MAINA BATTAN				
A033	TOTAL UTILITIES		<u>170,000</u>	<u>190,000</u>	<u>170,000</u>
A03303	Electricity		<u>80,000</u>	<u>100,000</u>	<u>80,000</u>
001	Electricity		80,000	100,000	80,000
A03304	Hot and Cold Weather Charges		<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
003	Hot & Cold Weather Charges		90,000	90,000	90,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>55,000</u>	<u>55,000</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>55,000</u>	<u>55,000</u>	<u>50,000</u>
001	Travelling Allowance		55,000	55,000	50,000
A039	TOTAL GENERAL		<u>25,000</u>	<u>25,000</u>	<u>18,000</u>
A03901	Stationery		<u>15,000</u>	<u>15,000</u>	<u>6,000</u>
001	Stationery Charges		15,000	15,000	6,000
A03970	Others		<u>10,000</u>	<u>10,000</u>	<u>12,000</u>
001	Others		10,000	10,000	12,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>300,000</u>		<u>1,300,000</u>
A041	TOTAL PENSION		<u>300,000</u>		<u>1,300,000</u>
A04114	Superannuation Encashment of L.P.R		<u>300,000</u>		<u>1,300,000</u>
001	Superannuation Encashment of L.P.R				1,300,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,200,000</u>
A052	TOTAL GRANTS-DOMESTIC				<u>1,200,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire				<u>1,200,000</u>
001	Fin: Asstt:				1,200,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>15,000</u>	<u>15,000</u>	<u>24,000</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6232	GHS MAINA BATTAN				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>10,000</u>	<u>12,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>12,000</u>
001	Machinery and Equipment		10,000	10,000	12,000
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
A13201	Furniture and Fixture		5,000	5,000	12,000
GHS MAINA BATTAN			14,179,050	14,966,427	17,104,350

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

DA6233 GHS TAZAGRAM

A01	TOTAL EMPLOYEES RELATED EXPENSES.		18,016,690	17,923,342	17,932,150
A011	TOTAL PAY	28	28	11,711,890	10,392,550
A011-1	TOTAL PAY OF OFFICERS	16	19	8,388,350	8,359,370
A01101	Total Basic Pay Of Officer	16	19	8,388,350	8,359,370
P070	Principal (BPS-18)	1	1	893,570	928,010
I050	I. T. Teacher (BPS-16)	1		255,800	
S039	Senior English Teacher (BPS-16)	7		3,715,580	
S572	Senior Certified Teacher (BPS-16)	4	6	1,752,800	1,734,560
S573	Senior Arabic Teacher (BPS-16)	1	1	547,640	565,880
S574	Senior Teology Teacher (BPS-16)		1		529,400
S575	Senior Drawing Master (BPS-16)	1	1	529,400	347,640
S576	Senior Phycial Education Teacher (BPS-16)	1	1	693,560	711,800
S579	Secondary School Teacher (BPS-16)		7		3,268,040
S610	Secondary School Teacher (IT) (BPS-16)		1		274,040
A011-2	TOTAL PAY OF OTHER STAFF	12	9	3,323,540	2,033,180
A01151	Total Basic Pay Other Staff	12	9	3,323,540	2,033,180
C020	Certificated Teacher (BPS-15)	4	2	1,082,320	720,000
T023	Theology Teacher (BPS-15)	1		511,160	
C457	Certified Teacher IT (BPS-12)	1	1	178,080	189,600
Q001	Qari (BPS-12)	1	1	477,600	166,560
J013	Junior Clerk (BPS-11)	1	1	368,200	230,920
C057	Chowkidar (BPS-03)	1	1	127,410	132,090
L002	Laboratory Attendant (BPS-03)	1	1	155,490	160,170
N005	Naib Qasid (BPS-03)	1	1	216,920	222,200

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DA6233	GHS TAZAGRAM					
S162	Sweeper	(BPS-03)	1	1	206,360	211,640
A012	TOTAL ALLOWANCES		<u>6,304,800</u>	<u>7,534,922</u>	<u>7,539,600</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,078,600</u>	<u>6,842,190</u>	<u>7,417,600</u>	
A01202	House Rent Allowance		775,000	695,210	725,000	
A01203	Conveyance Allowance		1,055,000	1,017,780	1,100,000	
A01207	Washing Allowance		3,600	3,600	3,600	
A01208	Dress Allowance		3,600	3,600	3,600	
A0120D	Integrated Allowance		5,400	5,400	5,400	
A01217	Medical Allowance		521,000	478,520	510,000	
A0121T	Adhoc Relief Allowance 2013		210,000	195,660	210,000	
A0122C	Adhoc Relief Allowance - 2015		167,000	158,220	200,000	
A0122M	Adhoc Relief Allowance 2016		826,000	777,390	850,000	
A0122Y	Ad-hoc Relief Allowance 2017		1,046,000	1,040,240	1,150,000	
A01233	Unattractive Area Allowance		<u>410,000</u>	<u>367,500</u>	<u>400,000</u>	
001	Unattractive area allowance		410,000	367,500	400,000	
A01238	Charge allowance		1,200		1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>1,046,000</u>	<u>1,040,240</u>	<u>1,150,000</u>	
001			1,046,000	1,040,240	1,150,000	
A0123P	Ad-hoc Relief Allowance 2019			1,016,030	1,100,000	
A01253	Science Teaching Allowance		8,800	8,800	8,800	
A01270	Other			34,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>226,200</u>	<u>692,732</u>	<u>122,000</u>	
A01274	Medical Charges		<u>10,000</u>		<u>1,000</u>	
001	Medical Charges		10,000		1,000	
A01278	Leave Salary		<u>100,000</u>	<u>575,832</u>	<u>1,000</u>	
001	Leave Salary		100,000		1,000	
A01284	Firewood Allowance		116,200	116,900	120,000	
A03	TOTAL OPERATING EXPENSES		<u>161,000</u>	<u>221,000</u>	<u>153,000</u>	
A032	TOTAL COMMUNICATIONS		<u>15,000</u>	<u>30,000</u>	<u>12,000</u>	
A03202	Telephone and Trunk Call		<u>15,000</u>	<u>30,000</u>	<u>12,000</u>	
001	Telephone and Trunk Call		15,000	30,000	12,000	

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6233	GHS TAZAGRAM				
A033	TOTAL UTILITIES		<u>115,000</u>	<u>160,000</u>	<u>115,000</u>
A03303	Electricity		<u>25,000</u>	<u>70,000</u>	<u>25,000</u>
001	Electricity		25,000	70,000	25,000
A03304	Hot and Cold Weather Charges		<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
003	Hot & Cold Weather Charges		90,000	90,000	90,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
001	Travelling Allowance		20,000	20,000	15,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
A03901	Stationery		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
001	Stationery Charges		6,000	6,000	6,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Others		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100,000</u>	<u>817,050</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>100,000</u>	<u>817,050</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>100,000</u>	<u>817,050</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R			817,050	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>500,000</u>	<u>1,200,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>500,000</u>	<u>1,200,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>500,000</u>	<u>1,200,000</u>
001	Fin: Asstt:			500,000	1,200,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>12,000</u>	<u>12,000</u>	<u>12,000</u>

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6233	GHS TAZAGRAM				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A13101	Machinery and Equipment		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
001	Machinery and Equipment		6,000	6,000	6,000
A132	TOTAL FURNITURE AND FIXTURE		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A13201	Furniture and Fixture		6,000	6,000	6,000
GHS TAZAGRAM			18,289,690	19,473,392	19,298,150

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DA6234	GHS QALAGAI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,186,270</u>	<u>14,545,638</u>	<u>13,543,360</u>	
A011	TOTAL PAY	22	22	<u>8,011,970</u>	<u>7,907,170</u>	<u>7,565,360</u>
A011-1	TOTAL PAY OF OFFICERS	14	14	<u>5,904,100</u>	<u>6,212,970</u>	<u>5,422,490</u>
A01101	Total Basic Pay Of Officer	14	14	<u>5,904,100</u>	<u>6,212,970</u>	<u>5,422,490</u>
H029	Head Master (BPS-17)	1	1	408,140		408,140
S039	Senior English Teacher (BPS-16)	7	7	2,064,200		2,228,360
S572	Senior Certified Teacher (BPS-16)	3	3	1,916,520		1,270,750
S574	Senior Teology Teacher (BPS-16)	1	1	419,960		438,200
S575	Senior Drawing Master (BPS-16)	1	1	565,880		529,400
S576	Senior Phycial Education Teacher (BPS-16)	1	1	529,400		547,640
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>2,107,870</u>	<u>1,694,200</u>	<u>2,142,870</u>
A01151	Total Basic Pay Other Staff	8	8	<u>2,107,870</u>	<u>1,694,200</u>	<u>2,142,870</u>
A047	Arabic Teacher (BPS-15)	1	1	438,200		456,770
C020	Certificated Teacher (BPS-15)	1	1	490,030		505,990
S577	Senior Qari (BPS-15)	1	1	346,390		378,310
J013	Junior Clerk (BPS-11)	1	1	178,120		126,990
C057	Chowkidar (BPS-03)	2	2	377,690		387,650
L002	Laboratory Attendant (BPS-03)	1	1	155,490		160,170
N005	Naib Qasid (BPS-03)	1	1	121,950		126,990
A012	TOTAL ALLOWANCES			<u>4,174,300</u>	<u>6,638,468</u>	<u>5,978,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,973,000</u>	<u>5,731,318</u>	<u>5,876,000</u>
A01202	House Rent Allowance			510,000	642,000	670,000
A01203	Conveyance Allowance			850,000	769,620	800,000
A01207	Washing Allowance			3,600	3,600	3,600

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6234	GHS QALAGAI				
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		255,000	780,000	810,000
A0121T	Adhoc Relief Allowance 2013		126,000	132,110	150,000
A0122C	Adhoc Relief Allowance - 2015		87,000	88,790	10,000
A0122M	Adhoc Relief Allowance 2016		517,000	592,550	610,000
A0122Y	Ad-hoc Relief Allowance 2017		662,000	790,530	815,000
A01233	Unattractive Area Allowance		<u>283,000</u>	<u>343,550</u>	<u>360,000</u>
001	Unattractive area allowance		283,000	343,550	360,000
A01238	Charge allowance		1,200	400	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>662,000</u>	<u>790,510</u>	<u>815,000</u>
001			662,000	790,510	815,000
A0123P	Ad-hoc Relief Allowance 2019			773,870	815,000
A01253	Science Teaching Allowance		7,200	7,530	7,200
A01270	Other			7,258	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,300</u>	<u>907,150</u>	<u>102,000</u>
A01274	Medical Charges		<u>10,000</u>	<u>10,000</u>	<u>1,000</u>
001	Medical Charges		10,000	10,000	1,000
A01278	Leave Salary		<u>100,000</u>	<u>800,000</u>	<u>1,000</u>
001	Leave Salary		100,000	800,000	1,000
A01284	Firewood Allowance		91,300	97,150	100,000
A03	TOTAL OPERATING EXPENSES		<u>141,000</u>	<u>151,000</u>	<u>188,000</u>
A032	TOTAL COMMUNICATIONS		<u>10,000</u>	<u>10,000</u>	<u>12,000</u>
A03202	Telephone and Trunk Call		<u>10,000</u>	<u>10,000</u>	<u>12,000</u>
001	Telephone and Trunk Call		10,000	10,000	12,000
A033	TOTAL UTILITIES		<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
A03303	Electricity		<u>10,000</u>	<u>10,000</u>	<u>15,000</u>
001	Electricity		10,000	10,000	15,000
A03304	Hot and Cold Weather Charges		<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
003	Hot & Cold Weather Charges		90,000	90,000	90,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6234	GHS QALAGAI				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>30,000</u>	<u>60,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>30,000</u>	<u>60,000</u>
001	Travelling Allowance		20,000	30,000	60,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
A03901	Stationery		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
001	Stationery Charges		6,000	6,000	6,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Others		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>719,400</u>	<u>720,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>719,400</u>	<u>720,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>719,400</u>	<u>720,000</u>
001	Superannuation Encashment of L.P.R			719,400	720,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC				<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire				<u>1,000</u>
001	Fin: Asstt:				1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6234	GHS QALAGAI				
A13201 Furniture and Fixture			5,000	5,000	5,000
GHS QALAGAI			12,338,270	15,426,038	14,462,360

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6235	GGHSS ASBANR				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>20,420,950</u>	<u>22,513,426</u>	<u>23,128,400</u>
A011	TOTAL PAY		<u>14,376,150</u>	<u>14,095,000</u>	<u>15,134,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>7,876,150</u>	<u>4,999,000</u>	<u>7,843,000</u>
A01101	Total Basic Pay Of Officer		<u>7,876,150</u>	<u>4,999,000</u>	<u>7,843,000</u>
P070	Principal	(BPS-18)	1	1	790,000
I066	Instructor Physical Education	(BPS-17)	1	1	408,000
S144	Subject Specialist	(BPS-17)	10	10	2,950,000
S039	Senior English Teacher	(BPS-16)	11		2,325,630
S572	Senior Certified Teacher	(BPS-16)	1	1	438,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	338,000
S574	Senior Teology Teacher	(BPS-16)	1	1	334,000
S579	Secondary School Teacher	(BPS-16)		11	2,585,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>6,500,000</u>	<u>9,096,000</u>	<u>7,291,000</u>
A01151	Total Basic Pay Other Staff		<u>6,500,000</u>	<u>9,096,000</u>	<u>7,291,000</u>
C020	Certificated Teacher	(BPS-15)	28	28	4,583,000
D106	Drawing Master	(BPS-15)	1	1	219,000
P030	Physical Education Teacher	(BPS-15)	1	1	428,000
S578	Senior Qaria	(BPS-15)	1	1	238,000
S035	Senior Clerk	(BPS-14)	1	1	346,000
J013	Junior Clerk	(BPS-11)	1	1	284,000
L001	Laboratory Assistant	(BPS-07)	1	1	143,000
C057	Chowkidar	(BPS-03)	2	2	288,000
L002	Laboratory Attendant	(BPS-03)	2	2	285,000
N005	Naib Qasid	(BPS-03)	2	2	260,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6235	GGHSS ASBANR				
S162 Sweeper (BPS-03)	1	1	200,000		217,000
A012	TOTAL ALLOWANCES		<u>6,044,800</u>	<u>8,418,426</u>	<u>7,994,400</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,810,300</u>	<u>8,255,426</u>	<u>7,828,400</u>
A01202	House Rent Allowance		845,000	1,521,000	1,350,000
A01203	Conveyance Allowance		1,090,000	1,587,000	1,600,000
A01207	Washing Allowance		8,700	5,400	5,400
A01208	Dress Allowance		8,700	5,400	5,400
A0120D	Integrated Allowance		9,900	10,800	10,800
A01217	Medical Allowance		560,000	928,000	950,000
A0121T	Adhoc Relief Allowance 2013		210,000	179,000	180,000
A0122C	Adhoc Relief Allowance - 2015		152,000	125,000	130,000
A0122M	Adhoc Relief Allowance 2016		620,000	1,073,000	975,000
A0122Y	Ad-hoc Relief Allowance 2017		930,000	1,409,000	1,209,000
A01233	Unattractive Area Allowance		<u>440,000</u>		
001	Unattractive area allowance		440,000		
A01238	Charge allowance		600	426	400
A0123G	Ad-hoc Relief Allowance-2018		<u>930,000</u>	<u>1,409,000</u>	<u>1,410,000</u>
001			930,000	1,409,000	1,410,000
A01253	Science Teaching Allowance		5,400	2,400	2,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>234,500</u>	<u>163,000</u>	<u>166,000</u>
A01274	Medical Charges		<u>10,000</u>		<u>1,000</u>
001	Medical Charges		10,000		1,000
A01278	Leave Salary		<u>100,000</u>		<u>1,000</u>
001	Leave Salary		100,000		1,000
A01284	Firewood Allowance		124,500	163,000	164,000
A03	TOTAL OPERATING EXPENSES		<u>348,400</u>	<u>635,300</u>	<u>352,300</u>
A032	TOTAL COMMUNICATIONS		<u>20,000</u>	<u>16,500</u>	<u>20,000</u>
A03202	Telephone and Trunk Call		<u>20,000</u>	<u>16,500</u>	<u>20,000</u>
001	Telephone and Trunk Call		20,000	16,500	20,000
A033	TOTAL UTILITIES		<u>190,000</u>	<u>195,000</u>	<u>190,000</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6235	GGHSS ASBANR				
A03303	Electricity		<u>40,000</u>	<u>45,000</u>	<u>40,000</u>
001	Electricity		40,000	45,000	40,000
A03304	Hot and Cold Weather Charges		<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
003	Hot & Cold Weather Charges		150,000	150,000	150,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,100</u>	<u>87,200</u>	<u>42,200</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>85,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	85,000	40,000
A03808	Conveyance Charges		<u>100</u>	<u>2,200</u>	<u>2,200</u>
001	Conveyance Charges		100	2,200	2,200
A039	TOTAL GENERAL		<u>98,300</u>	<u>336,600</u>	<u>100,100</u>
A03901	Stationery		<u>9,000</u>	<u>22,000</u>	<u>9,000</u>
001	Stationery Charges		9,000	22,000	9,000
A03902	Printing and Publication		<u>100</u>	<u>22,000</u>	<u>1,000</u>
001	Printing and publication		100	22,000	1,000
A03905	Newspapers Periodicals and Books		100	2,600	100
A03970	Others		<u>89,100</u>	<u>290,000</u>	<u>90,000</u>
001	Others		9,000	9,000	9,000
093	Classroom Consumables		80,000	80,000	80,000
212	Hiring of Teachers, Sport Kits & Library Books		100	201,000	1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>200,000</u>	<u>200,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>200,000</u>	<u>200,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>200,000</u>	<u>200,000</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R			200,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>	<u>44,700</u>	<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>	<u>44,700</u>	<u>1,000</u>
A05270	To Others		<u>100</u>	<u>44,700</u>	<u>1,000</u>
001	To Others		100	44,700	1,000

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6235	GGHSS ASBANR				
A09	TOTAL PHYSICAL ASSETS		<u>100</u>	<u>22,400</u>	<u>1,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100</u>	<u>22,400</u>	<u>1,000</u>
A09601	Plant and Machinery		<u>100</u>	<u>22,400</u>	<u>1,000</u>
030	Purchase of Science Equipments		100	22,400	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>142,300</u>	<u>189,250</u>	<u>133,200</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,000</u>	<u>15,000</u>	<u>6,000</u>
A13101	Machinery and Equipment		<u>6,000</u>	<u>15,000</u>	<u>6,000</u>
001	Machinery and Equipment		6,000	15,000	6,000
A132	TOTAL FURNITURE AND FIXTURE		<u>6,000</u>	<u>10,500</u>	<u>6,000</u>
A13201	Furniture and Fixture		6,000	10,500	6,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>130,100</u>	<u>150,100</u>	<u>121,000</u>
A13303	Other Buildings		<u>130,100</u>	<u>150,100</u>	<u>121,000</u>
006	Special repair of buildings		100	20,100	1,000
009	Petty Repair		130,000	130,000	120,000
A137	TOTAL COMPUTER EQUIPMENT		<u>100</u>	<u>9,050</u>	<u>100</u>
A13703	I.T. Equipment		100	9,050	100
A138	TOTAL GENERAL		<u>100</u>	<u>4,600</u>	<u>100</u>
A13801	Maintenance of gardens		100	4,600	100
GGHSS ASBANR			21,111,850	23,605,076	23,616,900

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6236	GGHS BAGH DUSHKHEL				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,384,040</u>	<u>11,442,305</u>	<u>12,445,790</u>
A011	TOTAL PAY	27	28	<u>8,923,840</u>	<u>8,211,790</u>
A011-1	TOTAL PAY OF OFFICERS	12	13	<u>5,584,450</u>	<u>5,058,420</u>
A01101	Total Basic Pay Of Officer	12	13	<u>5,568,350</u>	<u>5,058,420</u>
H031	Headmistress (BPS-17)	1		944,090	
H104	Head Mistress (BPS-17)		1		932,540
S039	Senior English Teacher (BPS-16)	5		2,150,000	
S572	Senior Certified Teacher (BPS-16)	2	2	840,000	511,600
S573	Senior Arabic Teacher (BPS-16)	1	1	415,000	547,640
S574	Senior Teology Teacher (BPS-16)	1	1	328,760	255,800
S575	Senior Drawing Master (BPS-16)	1	1	460,500	474,680
S576	Senior Phycial Education Teacher (BPS-16)	1	1	430,000	255,800
S579	Secondary School Teacher (BPS-16)		6		2,080,360
A01102	Personal pay			16,100	43,700
A011-2	TOTAL PAY OF OTHER STAFF	15	15	<u>3,339,390</u>	<u>2,898,230</u>
A01151	Total Basic Pay Other Staff	15	15	<u>3,339,390</u>	<u>2,898,230</u>
C020	Certificated Teacher (BPS-15)	9	9	2,260,000	2,036,860
Q005	Qaria (BPS-12)	1	1	180,000	178,080
J013	Junior Clerk (BPS-11)	1	1	262,110	283,720
C057	Chowkidar (BPS-03)	1	1	148,000	211,640
L002	Laboratory Attendant (BPS-03)	1	1	150,000	155,490
N005	Naib Qasid (BPS-03)	1	1	203,280	155,490
S162	Sweeper (BPS-03)	1	1	136,000	132,090
A012	TOTAL ALLOWANCES			<u>3,460,200</u>	<u>4,234,000</u>

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6236	GGHS BAGH DUSHKHEL				
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,362,750</u>	<u>4,138,265</u>	<u>4,118,950</u>
A01202	House Rent Allowance		326,550	575,210	576,210
A01203	Conveyance Allowance		650,000	626,680	627,680
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		380,000	399,020	400,020
A0121T	Adhoc Relief Allowance 2013		140,000	99,190	100,190
A0122C	Adhoc Relief Allowance - 2015		80,000	69,490	70,490
A0122M	Adhoc Relief Allowance 2016		460,000	440,780	441,780
A0122Y	Ad-hoc Relief Allowance 2017		480,000	581,150	582,150
A01233	Unattractive Area Allowance		<u>280,000</u>	<u>278,900</u>	<u>279,900</u>
001	Unattractive area allowance		280,000	278,900	279,900
A01238	Charge allowance		1,200	2,700	2,700
A0123G	Ad-hoc Relief Allowance-2018		<u>550,000</u>	<u>578,835</u>	<u>550,520</u>
001			550,000	549,520	550,520
A0123P	Ad-hoc Relief Allowance 2019			471,310	472,310
A01253	Science Teaching Allowance		2,400	2,400	2,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>97,450</u>	<u>112,050</u>	<u>115,050</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A01284	Firewood Allowance		95,450	112,050	113,050
A03	TOTAL OPERATING EXPENSES		<u>168,000</u>	<u>193,000</u>	<u>199,000</u>
A032	TOTAL COMMUNICATIONS		<u>25,000</u>	<u>30,000</u>	<u>31,000</u>
A03202	Telephone and Trunk Call		<u>25,000</u>	<u>30,000</u>	<u>31,000</u>
001	Telephone and Trunk Call		25,000	30,000	31,000
A033	TOTAL UTILITIES		<u>110,000</u>	<u>130,000</u>	<u>132,000</u>
A03303	Electricity		<u>20,000</u>	<u>40,000</u>	<u>41,000</u>
001	Electricity		20,000	40,000	41,000

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6236	GGHS BAGH DUSHKHEL				
A03304	Hot and Cold Weather Charges		<u>90,000</u>	<u>90,000</u>	<u>91,000</u>
003	Hot & Cold Weather Charges		90,000	90,000	91,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>23,000</u>
A03805	Travelling Allowance		<u>22,000</u>	<u>22,000</u>	<u>23,000</u>
001	Travelling Allowance		22,000	22,000	23,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>13,000</u>
A03901	Stationery		<u>6,000</u>	<u>6,000</u>	<u>7,000</u>
001	Stationery Charges		6,000	6,000	7,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>6,000</u>
001	Others		5,000	5,000	6,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>		<u>1,000</u>
001	Superannuation Encashment of L.P.R				1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		
001	Fin: Asstt:		1,000		
A13	TOTAL REPAIRS AND MAINTENANCE				<u>1,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>1,000</u>
A13201	Furniture and Fixture				1,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6236	GGHS BAGH DUSHKHEL				
GGHS BAGH DUSHKHEL			12,554,040	11,635,305	12,646,790

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6240	GHS DRANGAL				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>14,002,740</u>	<u>17,490,470</u>	<u>18,648,410</u>
A011	TOTAL PAY	25	25	<u>9,117,140</u>	<u>9,218,610</u>
A011-1	TOTAL PAY OF OFFICERS	12	12	<u>5,723,960</u>	<u>5,835,660</u>
A01101	Total Basic Pay Of Officer	12	12	<u>5,723,960</u>	<u>5,835,660</u>
H029	Head Master (BPS-17)	1	1	379,900	379,900
S039	Senior English Teacher (BPS-16)	5	5	2,136,280	2,316,280
S572	Senior Certified Teacher (BPS-16)	2	2	693,560	711,800
S573	Senior Arabic Teacher (BPS-16)	1	1	693,560	711,800
S574	Senior Teology Teacher (BPS-16)	1	1	550,660	529,400
S575	Senior Drawing Master (BPS-16)	1	1	584,120	602,360
S576	Senior Phycial Education Teacher (BPS-16)	1	1	685,880	584,120
A011-2	TOTAL PAY OF OTHER STAFF	13	13	<u>3,393,180</u>	<u>3,382,950</u>
A01151	Total Basic Pay Other Staff	13	13	<u>3,393,180</u>	<u>3,382,950</u>
C020	Certificated Teacher (BPS-15)	6	6	2,121,490	2,217,250
Q001	Qari (BPS-12)	1	1	166,560	178,080
J013	Junior Clerk (BPS-11)	1	1	178,120	188,680
B006	Behishti (BPS-03)	1	1	264,440	122,730
C057	Chowkidar (BPS-03)	2	2	273,120	282,900
L002	Laboratory Attendant (BPS-03)	1	1	146,130	150,810
N005	Naib Qasid (BPS-03)	1	1	243,320	242,500
A012	TOTAL ALLOWANCES			<u>4,885,600</u>	<u>9,429,800</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,655,600</u>	<u>9,277,800</u>
A01202	House Rent Allowance			585,000	1,000,000
A01203	Conveyance Allowance			850,000	1,300,000

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6240	GHS DRANGAL				
A01207	Washing Allowance		5,400	8,550	2,400
A01208	Dress Allowance		5,400	8,550	2,400
A0120D	Integrated Allowance		5,400	8,100	2,400
A01217	Medical Allowance		416,000	871,550	900,000
A0121T	Adhoc Relief Allowance 2013		160,000	203,130	215,000
A0122C	Adhoc Relief Allowance - 2015		112,000	138,210	150,000
A0122M	Adhoc Relief Allowance 2016		612,000	980,700	1,000,000
A0122Y	Ad-hoc Relief Allowance 2017		786,000	1,310,400	1,400,000
A01233	Unattractive Area Allowance		<u>315,000</u>	<u>538,500</u>	<u>550,000</u>
001	Unattractive area allowance		315,000	538,500	550,000
A01238	Charge allowance			1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>769,000</u>	<u>1,308,580</u>	<u>1,400,000</u>
001			769,000	1,308,580	1,400,000
A0123P	Ad-hoc Relief Allowance 2019			1,293,830	1,300,000
A01253	Science Teaching Allowance		4,400	4,600	4,400
A01270	Other		<u>30,000</u>	<u>90,000</u>	<u>50,000</u>
084	M.Phill Allowance		30,000	90,000	50,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>230,000</u>	<u>220,000</u>	<u>152,000</u>
A01274	Medical Charges		<u>10,000</u>		<u>1,000</u>
001	Medical Charges		10,000		1,000
A01278	Leave Salary		<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
001	Leave Salary		100,000	100,000	1,000
A01284	Firewood Allowance		120,000	120,000	150,000
A03	TOTAL OPERATING EXPENSES		<u>163,000</u>	<u>151,000</u>	<u>152,000</u>
A032	TOTAL COMMUNICATIONS		<u>12,000</u>		<u>1,000</u>
A03202	Telephone and Trunk Call		<u>12,000</u>		<u>1,000</u>
001	Telephone and Trunk Call		12,000		1,000
A033	TOTAL UTILITIES		<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
A03303	Electricity		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity		30,000	30,000	30,000
A03304	Hot and Cold Weather Charges		<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
003	Hot & Cold Weather Charges		90,000	90,000	90,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6240	GHS DRANGAL				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	20,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
A03901	Stationery		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
001	Stationery Charges		6,000	6,000	6,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Others		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100,000</u>	<u>261,360</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>100,000</u>	<u>261,360</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>100,000</u>	<u>261,360</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R			261,360	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>12,000</u>	<u>12,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,000</u>	<u>6,000</u>	
A13101	Machinery and Equipment		<u>6,000</u>	<u>6,000</u>	
001	Machinery and Equipment		6,000	6,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>6,000</u>	<u>6,000</u>	
A13201	Furniture and Fixture		6,000	6,000	
GHS DRANGAL			14,277,740	17,914,830	18,801,410

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6241	GGHSS MIAN KALAI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>17,974,400</u>	<u>7,607,525</u>	<u>13,481,800</u>
A011	TOTAL PAY		<u>15,235,000</u>	<u>4,517,000</u>	<u>10,360,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>12,310,000</u>	<u>2,410,000</u>	<u>7,720,770</u>
A01101	Total Basic Pay Of Officer		<u>12,310,000</u>	<u>2,410,000</u>	<u>7,720,770</u>
P070	Principal	(BPS-18)	1	1	520,000
I066	Instructor Physical Education	(BPS-17)	1	1	410,000
S144	Subject Specialist	(BPS-17)	12	10	7,200,000
S377	Senior I. T. Teacher	(BPS-17)	1		390,000
S604	Subject Specialist IT	(BPS-17)		1	375,740
S607	Subject Specialist Urdu	(BPS-17)		1	360,000
S608	Subject Specialist Pushto	(BPS-17)		1	360,000
S039	Senior English Teacher	(BPS-16)	5		2,030,000
S572	Senior Certified Teacher	(BPS-16)	2	2	680,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	380,000
S574	Senior Teology Teacher	(BPS-16)	1	1	380,000
S575	Senior Drawing Master	(BPS-16)	1	1	320,000
S579	Secondary School Teacher	(BPS-16)		5	1,280,280
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,925,000</u>	<u>2,107,000</u>	<u>2,639,230</u>
A01151	Total Basic Pay Other Staff		<u>2,925,000</u>	<u>2,107,000</u>	<u>2,639,230</u>
C020	Certificated Teacher	(BPS-15)	1	1	280,000
P030	Physical Education Teacher	(BPS-15)	1	1	280,000
S035	Senior Clerk	(BPS-14)	1	1	280,000
C457	Certified Teacher IT	(BPS-12)	1	1	230,000
Q005	Qaria	(BPS-12)	1	1	210,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DA6241	GGHSS MIAN KALAI					
J013	Junior Clerk	(BPS-11)	1	1	225,000	188,680
L001	Laboratory Assistant	(BPS-07)	1	1	180,000	150,790
C057	Chowkidar	(BPS-03)	2	2	350,000	296,940
L002	Laboratory Attendant	(BPS-03)	2	2	350,000	306,300
N005	Naib Qasid	(BPS-03)	2	2	350,000	353,690
S162	Sweeper	(BPS-03)	1	1	190,000	216,920
A012	TOTAL ALLOWANCES		<u>2,739,400</u>	<u>3,090,525</u>	<u>3,121,800</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,527,400</u>	<u>3,022,525</u>	<u>3,043,800</u>	
A01202	House Rent Allowance		350,000	421,000	425,000	
A01203	Conveyance Allowance		460,000	545,000	550,000	
A01207	Washing Allowance		5,400	3,600	3,600	
A01208	Dress Allowance		5,400	3,600	3,600	
A0120D	Integrated Allowance		11,000	5,400	5,400	
A01217	Medical Allowance		300,000	285,895	280,000	
A0121T	Adhoc Relief Allowance 2013		70,000	54,830	55,000	
A0122C	Adhoc Relief Allowance - 2015		52,000	38,000	40,000	
A0122M	Adhoc Relief Allowance 2016		280,000	297,000	300,000	
A0122Y	Ad-hoc Relief Allowance 2017		385,000	396,000	400,000	
A01233	Unattractive Area Allowance		<u>215,000</u>	<u>223,000</u>	<u>225,000</u>	
001	Unattractive area allowance		215,000	223,000	225,000	
A01238	Charge allowance		1,200			
A0123G	Ad-hoc Relief Allowance-2018		<u>390,000</u>	<u>395,000</u>	<u>400,000</u>	
001			390,000	395,000	400,000	
A0123P	Ad-hoc Relief Allowance 2019			353,000	355,000	
A01253	Science Teaching Allowance		2,400	1,200	1,200	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>212,000</u>	<u>68,000</u>	<u>78,000</u>	
A01274	Medical Charges		<u>1,000</u>			
001	Medical Charges		1,000			
A01278	Leave Salary		<u>1,000</u>			
001	Leave Salary		1,000			
A01284	Firewood Allowance		210,000	68,000	78,000	

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6241	GGHSS MIAN KALAI				
A03	TOTAL OPERATING EXPENSES		<u>326,000</u>	<u>482,000</u>	<u>322,100</u>
A032	TOTAL COMMUNICATIONS		<u>18,000</u>	<u>30,000</u>	<u>20,000</u>
A03202	Telephone and Trunk Call		<u>18,000</u>	<u>30,000</u>	<u>20,000</u>
001	Telephone and Trunk Call		18,000	30,000	20,000
A033	TOTAL UTILITIES		<u>180,000</u>	<u>180,000</u>	<u>180,000</u>
A03303	Electricity		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Electricity		40,000	40,000	40,000
A03304	Hot and Cold Weather Charges		<u>140,000</u>	<u>140,000</u>	<u>140,000</u>
003	Hot & Cold Weather Charges		140,000	140,000	140,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,000</u>	<u>76,000</u>	<u>35,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>76,000</u>	<u>35,000</u>
001	Travelling Allowance		40,000	76,000	35,000
A039	TOTAL GENERAL		<u>88,000</u>	<u>196,000</u>	<u>87,100</u>
A03901	Stationery		<u>7,000</u>	<u>20,000</u>	<u>8,000</u>
001	Stationery Charges		7,000	20,000	8,000
A03970	Others		<u>81,000</u>	<u>176,000</u>	<u>79,100</u>
001	Others				9,000
093	Classroom Consumables		80,000	80,000	70,000
212	Hiring of Teachers, Sport Kits & Library Books		1,000	96,000	100
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>300,000</u>	<u>673,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>300,000</u>	<u>673,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>300,000</u>	<u>673,000</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R			673,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,501,000</u>	<u>1,514,400</u>	<u>1,100</u>

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6241	GGHSS MIAN KALAI				
A052	TOTAL GRANTS-DOMESTIC		<u>1,501,000</u>	<u>1,514,400</u>	<u>1,100</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,500,000</u>	<u>1,500,000</u>	<u>1,000</u>
001	Fin: Asstt:		1,500,000	1,500,000	1,000
A05270	To Others		<u>1,000</u>	<u>14,400</u>	<u>100</u>
001	To Others		1,000	14,400	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>132,200</u>	<u>132,000</u>	<u>112,300</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A13101	Machinery and Equipment		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
001	Machinery and Equipment		6,000	6,000	6,000
A132	TOTAL FURNITURE AND FIXTURE		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A13201	Furniture and Fixture		6,000	6,000	6,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>120,000</u>	<u>120,000</u>	<u>100,100</u>
A13303	Other Buildings		<u>120,000</u>	<u>120,000</u>	<u>100,100</u>
006	Special repair of buildings				100
009	Petty Repair		120,000	120,000	100,000
A137	TOTAL COMPUTER EQUIPMENT		<u>100</u>		<u>100</u>
A13703	I.T. Equipment		100		100
A138	TOTAL GENERAL		<u>100</u>		<u>100</u>
A13801	Maintenance of gardens		100		100
GGHSS MIAN KALAI			20,233,600	10,408,925	13,918,300

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

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09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

DA6242 GGHS ODIGRAM

A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,658,200</u>	<u>7,378,135</u>	<u>9,602,490</u>
A011	TOTAL PAY		21	21	<u>5,311,220</u>	<u>3,975,325</u>	<u>6,247,380</u>
A011-1	TOTAL PAY OF OFFICERS		14	12	<u>4,024,300</u>	<u>2,427,170</u>	<u>4,522,700</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>12</u>	<u>4,024,300</u>	<u>2,427,170</u>	<u>4,522,700</u>
H104	Head Mistress	(BPS-17)	1	1	380,540		380,540
I050	I. T. Teacher	(BPS-16)	1		360,000		
S039	Senior English Teacher	(BPS-16)	5		456,440		
S572	Senior Certified Teacher	(BPS-16)	3	2	1,369,320		1,226,160
S573	Senior Arabic Teacher	(BPS-16)	1	1	438,200		436,680
S574	Senior Teology Teacher	(BPS-16)	1	1	420,000		237,840
S575	Senior Drawing Master	(BPS-16)	1		362,240		
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	237,560		423,960
S579	Secondary School Teacher	(BPS-16)		5			1,581,480
S610	Secondary School Teacher (IT)	(BPS-16)		1			236,040
A011-2	TOTAL PAY OF OTHER STAFF		7	9	<u>1,286,920</u>	<u>1,548,155</u>	<u>1,724,680</u>
A01151	Total Basic Pay Other Staff		<u>7</u>	<u>9</u>	<u>1,286,920</u>	<u>1,548,155</u>	<u>1,724,680</u>
C020	Certificated Teacher	(BPS-15)		1			320,000
D106	Drawing Master	(BPS-15)		1			237,840
C457	Certified Teacher IT	(BPS-12)	1	1	250,000		166,560
Q005	Qaria	(BPS-12)	1	1	258,720		269,280
J013	Junior Clerk	(BPS-11)	1	1	241,480		207,000
C057	Chowkidar	(BPS-03)	1	1	118,250		118,050
L002	Laboratory Attendant	(BPS-03)	1	1	146,130		150,000
N005	Naib Qasid	(BPS-03)	1	1	126,210		123,630

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
				Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DA6242	GGHS ODIGRAM						
S162	Sweeper	(BPS-03)	1	1	146,130	132,320	
A012	TOTAL ALLOWANCES				<u>2,346,980</u>	<u>3,402,810</u>	<u>3,355,110</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,171,880</u>	<u>3,327,810</u>	<u>3,278,010</u>
A01202	House Rent Allowance				402,210	485,410	486,410
A01203	Conveyance Allowance					473,110	474,110
A01207	Washing Allowance				3,150	1,800	1,800
A01208	Dress Allowance				3,150	1,800	1,800
A0120D	Integrated Allowance				3,600	4,950	4,950
A01217	Medical Allowance				242,340	278,270	279,270
A0121T	Adhoc Relief Allowance 2013				77,500	78,000	79,000
A0122C	Adhoc Relief Allowance - 2015				54,720	54,760	55,760
A0122M	Adhoc Relief Allowance 2016				336,880	350,920	351,920
A0122N	Special Conveyance Allowance to Disbalded Employees					60,000	
A0122Y	Ad-hoc Relief Allowance 2017				426,190	452,020	453,020
A01233	Unattractive Area Allowance				<u>192,970</u>	<u>250,500</u>	<u>251,500</u>
001	Unattractive area allowance				192,970	250,500	251,500
A01238	Charge allowance				1,200	500	600
A0123G	Ad-hoc Relief Allowance-2018				<u>424,370</u>	<u>451,130</u>	<u>452,130</u>
001					424,370	451,130	452,130
A0123P	Ad-hoc Relief Allowance 2019					382,440	383,440
A01253	Science Teaching Allowance				3,600	2,200	2,300
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>175,100</u>	<u>75,000</u>	<u>77,100</u>
A01274	Medical Charges				<u>100</u>		<u>100</u>
001	Medical Charges				100		100
A01278	Leave Salary				<u>100,000</u>		<u>1,000</u>
001	Leave Salary				100,000		1,000
A01284	Firewood Allowance				75,000	75,000	76,000
A03	TOTAL OPERATING EXPENSES				<u>149,000</u>	<u>149,000</u>	<u>155,000</u>
A032	TOTAL COMMUNICATIONS				<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
A03202	Telephone and Trunk Call				<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
001	Telephone and Trunk Call				13,000	13,000	14,000

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6242	GGHS ODIGRAM				
A033	TOTAL UTILITIES		<u>110,000</u>	<u>110,000</u>	<u>112,000</u>
A03303	Electricity		<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
001	Electricity		20,000	20,000	21,000
A03304	Hot and Cold Weather Charges		<u>90,000</u>	<u>90,000</u>	<u>91,000</u>
003	Hot & Cold Weather Charges		90,000	90,000	91,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>15,000</u>	<u>15,000</u>	<u>16,000</u>
001	Travelling Allowance		15,000	15,000	16,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>13,000</u>
A03901	Stationery		<u>6,000</u>	<u>6,000</u>	<u>7,000</u>
001	Stationery Charges		6,000	6,000	7,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>6,000</u>
001	Others		5,000	5,000	6,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>100</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>100</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>		<u>100</u>
001	Superannuation Encashment of L.P.R				100
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		<u>100</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		<u>100</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>100</u>
001	Fin: Asstt:		1,000		100
GGHS ODIGRAM			7,809,200	7,527,135	9,757,690

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6243	GGHS BAYARI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,904,420</u>	<u>10,164,410</u>	<u>12,002,180</u>
A011	TOTAL PAY	24	24	<u>6,483,560</u>	<u>6,919,180</u>
A011-1	TOTAL PAY OF OFFICERS	7	7	<u>2,321,520</u>	<u>2,458,560</u>
A01101	Total Basic Pay Of Officer	7	7	<u>2,321,520</u>	<u>2,458,560</u>
H104	Head Mistress (BPS-17)	1	1	560,000	587,600
S039	Senior English Teacher (BPS-16)	6		1,761,520	
S579	Secondary School Teacher (BPS-16)		6		1,870,960
A011-2	TOTAL PAY OF OTHER STAFF	17	17	<u>4,162,040</u>	<u>4,460,620</u>
A01151	Total Basic Pay Other Staff	17	17	<u>4,162,040</u>	<u>4,460,620</u>
A047	Arabic Teacher (BPS-15)	1	1	320,400	252,320
C020	Certificated Teacher (BPS-15)	7	7	1,954,080	2,177,520
D106	Drawing Master (BPS-15)	1	1	234,440	266,500
P030	Physical Education Teacher (BPS-15)	1	1	234,440	266,500
T023	Theology Teacher (BPS-15)	1	1	234,440	266,500
J013	Junior Clerk (BPS-12)	1		259,840	
Q005	Qaria (BPS-12)	1	1	210,000	221,640
J013	Junior Clerk (BPS-11)		1		270,400
C057	Chowkidar (BPS-03)	1	1	192,000	197,280
L002	Laboratory Attendant (BPS-03)	1	1	178,720	184,000
N005	Naib Qasid (BPS-03)	1	1	190,000	195,280
S162	Sweeper (BPS-03)	1	1	153,680	162,680
A012	TOTAL ALLOWANCES			<u>4,420,860</u>	<u>4,501,470</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,135,500</u>	<u>4,981,000</u>
A01202	House Rent Allowance			850,000	680,000

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6243	GGHS BAYARI				
A01203	Conveyance Allowance		860,000	900,780	1,000,000
A01207	Washing Allowance		4,500	5,400	5,400
A01208	Dress Allowance		5,400	5,400	5,400
A0120D	Integrated Allowance		5,400	5,930	5,400
A01217	Medical Allowance		390,000	459,020	500,000
A0121T	Adhoc Relief Allowance 2013		100,000	120,710	150,000
A0122C	Adhoc Relief Allowance - 2015		98,000	85,470	100,000
A0122M	Adhoc Relief Allowance 2016		380,000	497,170	550,000
A0122Y	Ad-hoc Relief Allowance 2017		520,000	397,160	450,000
A01233	Unattractive Area Allowance		<u>300,000</u>	<u>639,910</u>	<u>680,000</u>
001	Unattractive area allowance		300,000	639,910	680,000
A01238	Charge allowance		600	600	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>620,000</u>	<u>397,160</u>	<u>450,000</u>
001			620,000	397,160	450,000
A0123P	Ad-hoc Relief Allowance 2019			209,960	400,000
A01253	Science Teaching Allowance		1,600	3,600	3,600
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>285,360</u>	<u>129,600</u>	<u>102,000</u>
A01274	Medical Charges		<u>10,000</u>		<u>1,000</u>
001	Medical Charges		10,000		1,000
A01278	Leave Salary		<u>100,000</u>	<u>30,000</u>	<u>1,000</u>
001	Leave Salary		100,000	30,000	1,000
A01284	Firewood Allowance		175,360	99,600	100,000
A03	TOTAL OPERATING EXPENSES		<u>154,000</u>	<u>159,000</u>	<u>151,000</u>
A032	TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03202	Telephone and Trunk Call		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Telephone and Trunk Call		15,000	15,000	15,000
A033	TOTAL UTILITIES		<u>105,000</u>	<u>110,000</u>	<u>110,000</u>
A03303	Electricity		<u>15,000</u>	<u>20,000</u>	<u>20,000</u>
001	Electricity		15,000	20,000	20,000
A03304	Hot and Cold Weather Charges		<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
003	Hot & Cold Weather Charges		90,000	90,000	90,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6243	GGHS BAYARI				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>23,000</u>	<u>23,000</u>	<u>15,000</u>
A03805	Travelling Allowance		<u>23,000</u>	<u>23,000</u>	<u>15,000</u>
001	Travelling Allowance		23,000	23,000	15,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
A03901	Stationery		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
001	Stationery Charges		6,000	6,000	6,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Others		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>330,400</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>330,400</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>330,400</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R			330,400	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>10,000</u>	<u>10,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>5,000</u>	
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	
001	Machinery and Equipment		5,000	5,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>5,000</u>	
A13201	Furniture and Fixture		5,000	5,000	
GGHS BAYARI			11,069,420	10,663,810	12,154,180

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6244	GHS PATO TALASH				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>15,325,570</u>	<u>13,973,400</u>	<u>13,496,200</u>
A011	TOTAL PAY	24	24	<u>9,278,170</u>	<u>8,545,000</u>
A011-1	TOTAL PAY OF OFFICERS	12	12	<u>6,144,800</u>	<u>5,280,000</u>
A01101	Total Basic Pay Of Officer	12	12	<u>6,144,800</u>	<u>5,280,000</u>
H029	Head Master (BPS-17)	1	1	932,540	580,000
S039	Senior English Teacher (BPS-16)	7		2,545,600	
S572	Senior Certified Teacher (BPS-16)	2	2	1,644,340	1,000,000
S573	Senior Arabic Teacher (BPS-16)	1	1	529,400	450,000
S575	Senior Drawing Master (BPS-16)	1	1	492,920	450,000
S579	Secondary School Teacher (BPS-16)		7		2,800,000
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>3,133,370</u>	<u>2,868,000</u>
A01151	Total Basic Pay Other Staff	12	12	<u>3,133,370</u>	<u>2,868,000</u>
C020	Certificated Teacher (BPS-15)	4	4	1,572,760	1,600,000
P030	Physical Education Teacher (BPS-15)	1	1	202,750	360,000
T023	Theology Teacher (BPS-15)	1	1	330,430	360,000
Q001	Qari (BPS-12)	1	1	201,120	260,000
J013	Junior Clerk (BPS-11)	1	1	178,120	190,000
C057	Chowkidar (BPS-03)	1	1	146,130	125,000
L002	Laboratory Attendant (BPS-03)	1	1	146,130	125,000
N005	Naib Qasid (BPS-03)	1	1	160,170	125,000
S162	Sweeper (BPS-03)	1	1	195,760	120,000
A012	TOTAL ALLOWANCES			<u>6,047,400</u>	<u>4,923,400</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,937,800</u>	<u>4,829,200</u>
A01202	House Rent Allowance			605,000	700,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6244	GHS PATO TALASH				
A01203	Conveyance Allowance		862,000	800,000	800,000
A01207	Washing Allowance		3,600	3,600	5,400
A01208	Dress Allowance		3,600	3,600	5,400
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		423,000	466,000	470,000
A0121T	Adhoc Relief Allowance 2013		151,000	156,000	160,000
A01229	Special compensatory allowance		203,000		
A0122C	Adhoc Relief Allowance - 2015		104,000	107,500	108,000
A0122M	Adhoc Relief Allowance 2016		626,000	687,000	690,000
A0122N	Special Conveyance Allowance to Disbalded Employees			30,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017		807,000	906,000	910,000
A01233	Unattractive Area Allowance		<u>320,000</u>		
001	Unattractive area allowance		320,000		
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>807,000</u>	<u>905,000</u>	<u>905,000</u>
001			807,000	905,000	905,000
A01253	Science Teaching Allowance		4,000	6,800	6,800
A01266	Disturbance Allowance		12,000		
A01270	Other			<u>30,000</u>	<u>30,000</u>
084	M.Phill Allowance			30,000	30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,109,600</u>	<u>115,300</u>	<u>122,000</u>
A01274	Medical Charges		<u>10,000</u>		<u>1,000</u>
001	Medical Charges		10,000		1,000
A01278	Leave Salary		<u>1,000,000</u>		<u>1,000</u>
001	Leave Salary		1,000,000		1,000
A01284	Firewood Allowance		99,600	115,300	120,000
A03	TOTAL OPERATING EXPENSES		<u>185,000</u>	<u>185,000</u>	<u>185,000</u>
A032	TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03202	Telephone and Trunk Call		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Telephone and Trunk Call		15,000	15,000	15,000
A033	TOTAL UTILITIES		<u>130,000</u>	<u>130,000</u>	<u>130,000</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6244	GHS PATO TALASH				
A03303	Electricity		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Electricity		40,000	40,000	40,000
A03304	Hot and Cold Weather Charges		<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
003	Hot & Cold Weather Charges		90,000	90,000	90,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Travelling Allowance		30,000	30,000	30,000
A039	TOTAL GENERAL		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03901	Stationery		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Stationery Charges		5,000	5,000	5,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Others		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>1,000</u>
A041	TOTAL PENSION				<u>1,000</u>
A04114	Superannuation Encashment of L.P.R				<u>1,000</u>
001	Superannuation Encashment of L.P.R				1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		
001	Fin: Asstt:		1,000		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A13101	Machinery and Equipment		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6244	GHS PATO TALASH				
001	Machinery and Equipment		6,000	6,000	6,000
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A13201	Furniture and Fixture		5,000	5,000	5,000
GHS PATO TALASH			15,522,570	14,169,400	13,693,200

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DA6245	GHSS TANGI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>24,562,210</u>	<u>25,587,990</u>	<u>22,876,670</u>	
A011	TOTAL PAY	38	38	<u>17,268,010</u>	<u>15,528,500</u>	<u>13,297,870</u>
A011-1	TOTAL PAY OF OFFICERS	22	22	<u>13,171,550</u>	<u>11,187,500</u>	<u>9,325,310</u>
A01101	Total Basic Pay Of Officer	22	22	<u>13,171,550</u>	<u>11,084,000</u>	<u>9,325,310</u>
P070	Principal (BPS-18)	1	1	824,690		859,130
I066	Instructor Physical Education (BPS-17)	1	1	463,340		433,340
S144	Subject Specialist (BPS-17)	12	12	7,630,080		4,993,480
S039	Senior English Teacher (BPS-16)	4	4	1,971,680		1,544,640
S572	Senior Certified Teacher (BPS-16)	3	3	1,880,040		1,134,760
S574	Senior Teology Teacher (BPS-16)	1	1	401,720		359,960
A01102	Personal pay				103,500	
A011-2	TOTAL PAY OF OTHER STAFF	16	16	<u>4,096,460</u>	<u>4,341,000</u>	<u>3,972,560</u>
A01151	Total Basic Pay Other Staff	16	16	<u>4,096,460</u>	<u>4,341,000</u>	<u>3,972,560</u>
A047	Arabic Teacher (BPS-15)	1	1	980,060		346,390
C020	Certificated Teacher (BPS-15)	2	2	330,430		820,000
D106	Drawing Master (BPS-15)	1	1	298,510		314,470
P030	Physical Education Teacher (BPS-15)	1	1	298,510		314,470
S035	Senior Clerk (BPS-14)	1	1	386,910		380,950
Q001	Qari (BPS-12)	1	1	235,680		178,080
J013	Junior Clerk (BPS-11)	1	1	220,360		230,920
L001	Laboratory Assistant (BPS-07)	1	1	164,950		172,270
	(BPS-03)					
C057	Chowkidar (BPS-03)	2	2	278,220		287,580
L002	Laboratory Attendant (BPS-03)	2	2	420,530		430,490

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES				
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021				
			Rs	Rs	Rs				
09	EDUCATION AFFAIRS AND SERVICES								
092	SECONDARY EDUCATION AFFAIRS AND SERVICES								
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES								
092101	SECONDARY EDUCATION								
DA6245	GHSS TANGI								
N005	Naib Qasid	(BPS-03)	2	2	354,890	364,850			
S162	Sweeper	(BPS-03)	1	1	127,410	132,090			
A012	TOTAL ALLOWANCES		<u>7,294,200</u>			<u>10,059,490</u>		<u>9,578,800</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,026,500</u>			<u>9,791,790</u>		<u>9,310,800</u>	
A01202	House Rent Allowance				971,000	1,193,200	850,000		
A01203	Conveyance Allowance				1,081,000	1,347,000	1,248,000		
A01207	Washing Allowance				4,500	5,400	5,400		
A01208	Dress Allowance				4,500	5,400	5,400		
A0120D	Integrated Allowance				9,000	10,800	10,800		
A01217	Medical Allowance				597,000	737,100	738,000		
A0121T	Adhoc Relief Allowance 2013				260,000	296,000	296,000		
A01229	Special compensatory allowance				27,000				
A0122C	Adhoc Relief Allowance - 2015				176,000	202,000	202,000		
A0122M	Adhoc Relief Allowance 2016				951,000	1,159,500	1,160,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,230,000	1,535,520	1,516,000		
A01233	Unattractive Area Allowance				<u>480,000</u>	<u>598,600</u>	<u>599,000</u>		
001	Unattractive area allowance				480,000	598,600	599,000		
A01238	Charge allowance				1,900	1,200	1,200		
A0123G	Ad-hoc Relief Allowance-2018				<u>1,230,000</u>	<u>1,535,520</u>	<u>1,516,000</u>		
001					1,230,000	1,535,520	1,516,000		
A0123P	Ad-hoc Relief Allowance 2019					1,136,350	1,137,000		
A01253	Science Teaching Allowance				3,600	3,200			
A01270	Other					<u>25,000</u>	<u>26,000</u>		
084	M.Phill Allowance					25,000	26,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>267,700</u>			<u>267,700</u>		<u>268,000</u>	
A01274	Medical Charges				<u>10,000</u>	<u>10,000</u>	<u>10,000</u>		
001	Medical Charges				10,000	10,000	10,000		
A01278	Leave Salary				<u>100,000</u>	<u>100,000</u>	<u>100,000</u>		
001	Leave Salary				100,000	100,000	100,000		
A01284	Firewood Allowance				157,700	157,700	158,000		
A03	TOTAL OPERATING EXPENSES		<u>361,400</u>			<u>554,000</u>		<u>337,200</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6245	GHSS TANGI				
A032	TOTAL COMMUNICATIONS		<u>22,100</u>	<u>40,000</u>	<u>20,000</u>
A03201	Postage and Telegraph		100		
A03202	Telephone and Trunk Call		<u>22,000</u>	<u>40,000</u>	<u>20,000</u>
001	Telephone and Trunk Call		22,000	40,000	20,000
A033	TOTAL UTILITIES		<u>190,000</u>	<u>190,000</u>	<u>190,000</u>
A03303	Electricity		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Electricity		40,000	40,000	40,000
A03304	Hot and Cold Weather Charges		<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
003	Hot & Cold Weather Charges		150,000	150,000	150,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,100</u>	<u>40,000</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>30,000</u>
001	Travelling Allowance		40,000	40,000	30,000
A03808	Conveyance Charges		<u>100</u>		
001	Conveyance Charges		100		
A039	TOTAL GENERAL		<u>109,200</u>	<u>284,000</u>	<u>97,200</u>
A03901	Stationery		<u>9,000</u>	<u>34,000</u>	<u>9,000</u>
001	Stationery Charges		9,000	34,000	9,000
A03902	Printing and Publication		<u>100</u>		<u>100</u>
001	Printing and publication		100		100
A03905	Newspapers Periodicals and Books		100		
A03970	Others		<u>100,000</u>	<u>250,000</u>	<u>88,100</u>
001	Others		10,000	10,000	8,000
093	Classroom Consumables		90,000	90,000	80,000
212	Hiring of Teachers, Sport Kits & Library Books			150,000	100
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>1,100,000</u>
A041	TOTAL PENSION				<u>1,100,000</u>
A04114	Superannuation Encashment of L.P.R				<u>1,100,000</u>
001	Superannuation Encashment of L.P.R				1,100,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6245	GHSS TANGI				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>	<u>80,000</u>	<u>100</u>
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>	<u>80,000</u>	<u>100</u>
A05270	To Others		<u>100</u>	<u>80,000</u>	<u>100</u>
001	To Others		100	80,000	100
A09	TOTAL PHYSICAL ASSETS		<u>100</u>	<u>40,000</u>	<u>100</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100</u>	<u>40,000</u>	<u>100</u>
A09601	Plant and Machinery		<u>100</u>	<u>40,000</u>	<u>100</u>
030	Purchase of Science Equipments		100	40,000	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>140,300</u>	<u>214,950</u>	<u>130,300</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>25,000</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>25,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	25,000	5,000
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A13201	Furniture and Fixture		5,000	5,000	5,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>130,100</u>	<u>170,000</u>	<u>120,100</u>
A13303	Other Buildings		<u>130,100</u>	<u>170,000</u>	<u>120,100</u>
006	Special repair of buildings		100	40,000	100
009	Petty Repair		130,000	130,000	120,000
A137	TOTAL COMPUTER EQUIPMENT		<u>100</u>	<u>10,000</u>	<u>100</u>
A13703	I.T. Equipment		100	10,000	100

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6245	GHSS TANGI				
A138	TOTAL GENERAL		100	4,950	100
A13801	Maintenance of gardens		100	4,950	100
GHSS TANGI			25,064,110	26,476,940	24,444,370

**DA21C16 (12)
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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DA6246	GHS OUCH SHARQI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>16,518,860</u>	<u>16,823,330</u>	<u>14,985,710</u>	
A011	TOTAL PAY	27	27	<u>11,150,290</u>	<u>9,926,450</u>	<u>8,049,310</u>
A011-1	TOTAL PAY OF OFFICERS	14	15	<u>7,834,400</u>	<u>6,843,020</u>	<u>4,964,220</u>
A01101	Total Basic Pay Of Officer	14	15	<u>7,834,400</u>	<u>6,803,920</u>	<u>4,964,220</u>
H029	Head Master (BPS-17)	1	1	932,540		960,140
S039	Senior English Teacher (BPS-16)	7		3,469,100		
S572	Senior Certified Teacher (BPS-16)	4	6	1,734,560		1,295,920
S573	Senior Arabic Teacher (BPS-16)	1	1	1,260,000		748,280
S575	Senior Drawing Master (BPS-16)	1		438,200		
S579	Secondary School Teacher (BPS-16)		7			1,959,880
A01102	Personal pay				39,100	
A011-2	TOTAL PAY OF OTHER STAFF	13	12	<u>3,315,890</u>	<u>3,083,430</u>	<u>3,085,090</u>
A01151	Total Basic Pay Other Staff	13	12	<u>3,315,890</u>	<u>3,083,430</u>	<u>3,085,090</u>
C020	Certificated Teacher (BPS-15)	5	3	1,647,420		820,000
D106	Drawing Master (BPS-15)		1			456,440
P030	Physical Education Teacher (BPS-15)	1	1	202,750		282,550
S577	Senior Qari (BPS-15)	1	1	314,470		330,430
T023	Theology Teacher (BPS-15)	1	1	234,670		250,630
J013	Junior Clerk (BPS-11)	1	1	220,360		230,900
C057	Chowkidar (BPS-03)	1	1	195,800		155,990
L002	Laboratory Attendant (BPS-03)	1	1	198,800		155,990
N005	Naib Qasid (BPS-03)	1	1	150,810		201,080
S162	Sweeper (BPS-03)	1	1	150,810		201,080
A012	TOTAL ALLOWANCES			<u>5,368,570</u>	<u>6,896,880</u>	<u>6,936,400</u>

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

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09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

DA6246 GHS OUCH SHARQI

A012-1 TOTAL REGULAR ALLOWANCES			<u>5,145,840</u>	<u>6,784,150</u>	<u>6,933,400</u>
A01202 House Rent Allowance			633,000	701,620	720,000
A01203 Conveyance Allowance			900,620	1,079,860	1,100,000
A01207 Washing Allowance			3,600	3,600	3,600
A01208 Dress Allowance			3,600	3,600	3,600
A0120D Integrated Allowance			5,400	5,400	5,400
A01217 Medical Allowance			457,000	508,780	525,000
A0121T Adhoc Relief Allowance 2013			176,000	180,770	200,000
A0122C Adhoc Relief Allowance - 2015			122,500	128,330	150,000
A0122M Adhoc Relief Allowance 2016			707,000	755,690	780,000
A0122N Special Conveyance Allowance to Disbalded Employees			12,000	34,000	
A0122Y Ad-hoc Relief Allowance 2017			888,000	998,410	1,000,000
A01233 Unattractive Area Allowance			<u>336,000</u>	<u>366,000</u>	<u>380,000</u>
001 Unattractive area allowance			336,000	366,000	380,000
A01238 Charge allowance			720	1,200	1,200
A0123G Ad-hoc Relief Allowance-2018			<u>888,000</u>	<u>998,410</u>	<u>1,000,000</u>
001			888,000	998,410	1,000,000
A0123P Ad-hoc Relief Allowance 2019				936,080	980,000
A01253 Science Teaching Allowance			12,400	9,600	9,600
A01270 Other				<u>72,800</u>	<u>75,000</u>
065 Special Conveyance Allowance to Disabled				43,000	45,000
084 M.Phill Allowance				29,800	30,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>222,730</u>	<u>112,730</u>	<u>3,000</u>
A01274 Medical Charges			<u>10,000</u>		<u>1,000</u>
001 Medical Charges			10,000		1,000
A01278 Leave Salary			<u>100,000</u>		<u>1,000</u>
001 Leave Salary			100,000		1,000
A01284 Firewood Allowance			112,730	112,730	1,000
A03 TOTAL OPERATING EXPENSES			<u>158,000</u>	<u>186,000</u>	<u>152,000</u>
A032 TOTAL COMMUNICATIONS			<u>12,000</u>		<u>1,000</u>
A03202 Telephone and Trunk Call			<u>12,000</u>		<u>1,000</u>
001 Telephone and Trunk Call			12,000		1,000

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6246	GHS OUCH SHARQI				
A033	TOTAL UTILITIES		<u>110,000</u>	<u>150,000</u>	<u>120,000</u>
A03303	Electricity		<u>20,000</u>	<u>60,000</u>	<u>30,000</u>
001	Electricity		20,000	60,000	30,000
A03304	Hot and Cold Weather Charges		<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
003	Hot & Cold Weather Charges		90,000	90,000	90,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>	<u>25,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>25,000</u>	<u>25,000</u>	<u>20,000</u>
001	Travelling Allowance		25,000	25,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
A03901	Stationery		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
001	Stationery Charges		6,000	6,000	6,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Others		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>1,000</u>
A041	TOTAL PENSION				<u>1,000</u>
A04114	Superannuation Encashment of L.P.R				<u>1,000</u>
001	Superannuation Encashment of L.P.R				1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>11,000</u>	<u>11,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,000</u>	<u>6,000</u>	
A13101	Machinery and Equipment		<u>6,000</u>	<u>6,000</u>	
001	Machinery and Equipment		6,000	6,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>5,000</u>	

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6246	GHS OUCH SHARQI				
A13201 Furniture and Fixture			5,000	5,000	
GHS OUCH SHARQI			16,687,860	17,020,330	15,138,710

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DA6248	GHS ODIGRAM					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,297,510</u>	<u>12,355,742</u>	<u>13,083,760</u>	
A011	TOTAL PAY	19	19	<u>8,199,260</u>	<u>7,180,760</u>	<u>7,853,380</u>
A011-1	TOTAL PAY OF OFFICERS	11	11	<u>5,927,060</u>	<u>5,821,300</u>	<u>5,281,180</u>
A01101	Total Basic Pay Of Officer	11	11	<u>5,927,060</u>	<u>5,807,500</u>	<u>5,281,180</u>
H029	Head Master (BPS-17)	1	1	960,140		960,140
S039	Senior English Teacher (BPS-16)	4	4	1,807,520		1,807,520
S572	Senior Certified Teacher (BPS-16)	3	3	1,589,440		1,259,440
S574	Senior Teology Teacher (BPS-16)	1	1	383,480		383,480
S575	Senior Drawing Master (BPS-16)	1	1	620,600		620,600
S576	Senior Phycial Education Teacher (BPS-16)	1	1	565,880		250,000
A01102	Personal pay				13,800	
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>2,272,200</u>	<u>1,359,460</u>	<u>2,572,200</u>
A01151	Total Basic Pay Other Staff	8	8	<u>2,272,200</u>	<u>1,359,460</u>	<u>2,572,200</u>
A047	Arabic Teacher (BPS-15)	1	1	234,670		234,670
C020	Certificated Teacher (BPS-15)	1	1	770,540		1,070,540
Q001	Qari (BPS-12)	1	1	350,880		350,880
J013	Junior Clerk (BPS-11)	1	1	209,800		209,800
C057	Chowkidar (BPS-03)	1	1	150,810		150,810
L002	Laboratory Attendant (BPS-03)	1	1	146,130		146,130
N005	Naib Qasid (BPS-03)	1	1	155,490		155,490
S162	Sweeper (BPS-03)	1	1	253,880		253,880
A012	TOTAL ALLOWANCES			<u>4,098,250</u>	<u>5,174,982</u>	<u>5,230,380</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,909,400</u>	<u>5,091,982</u>	<u>5,140,380</u>
A01202	House Rent Allowance			486,000	497,500	498,500

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6248	GHS ODIGRAM				
A01203	Conveyance Allowance		620,000	1,061,940	1,071,940
A01207	Washing Allowance		3,600	3,300	3,300
A01208	Dress Allowance		3,600	3,300	3,300
A0120D	Integrated Allowance		5,400	4,950	4,950
A01217	Medical Allowance		356,000	364,940	375,940
A0121T	Adhoc Relief Allowance 2013		146,000	139,420	140,420
A01229	Special compensatory allowance		5,000		1,000
A0122C	Adhoc Relief Allowance - 2015		100,000	97,802	98,800
A0122M	Adhoc Relief Allowance 2016		535,000	538,430	548,430
A0122Y	Ad-hoc Relief Allowance 2017		691,000	715,630	725,630
A01233	Unattractive Area Allowance		<u>262,000</u>	<u>271,500</u>	<u>272,500</u>
001	Unattractive area allowance		262,000	271,500	272,500
A01238	Charge allowance		1,200	3,600	4,000
A0123G	Ad-hoc Relief Allowance-2018		<u>691,000</u>	<u>714,570</u>	<u>715,570</u>
001			691,000	714,570	715,570
A0123P	Ad-hoc Relief Allowance 2019			670,700	671,700
A01253	Science Teaching Allowance		3,600	4,400	4,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>188,850</u>	<u>83,000</u>	<u>90,000</u>
A01274	Medical Charges		<u>10,000</u>		<u>1,000</u>
001	Medical Charges		10,000		1,000
A01278	Leave Salary		<u>100,000</u>		<u>1,000</u>
001	Leave Salary		100,000		1,000
A01284	Firewood Allowance		78,850	83,000	88,000
A03	TOTAL OPERATING EXPENSES		<u>155,000</u>	<u>170,000</u>	<u>185,000</u>
A032	TOTAL COMMUNICATIONS		<u>15,000</u>	<u>20,000</u>	<u>25,000</u>
A03202	Telephone and Trunk Call		<u>15,000</u>	<u>20,000</u>	<u>25,000</u>
001	Telephone and Trunk Call		15,000	20,000	25,000
A033	TOTAL UTILITIES		<u>110,000</u>	<u>140,000</u>	<u>120,000</u>
A03303	Electricity		<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001	Electricity		20,000	20,000	25,000
A03304	Hot and Cold Weather Charges		<u>90,000</u>	<u>120,000</u>	<u>95,000</u>
003	Hot & Cold Weather Charges		90,000	120,000	95,000

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6248	GHS ODIGRAM				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>		<u>25,000</u>
A03805	Travelling Allowance		<u>20,000</u>		<u>25,000</u>
001	Travelling Allowance		20,000		25,000
A039	TOTAL GENERAL		<u>10,000</u>	<u>10,000</u>	<u>15,000</u>
A03901	Stationery		<u>5,000</u>	<u>5,000</u>	<u>8,000</u>
001	Stationery Charges		5,000	5,000	8,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>7,000</u>
001	Others		5,000	5,000	7,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100,000</u>	<u>700,000</u>	<u>701,000</u>
A041	TOTAL PENSION		<u>100,000</u>	<u>700,000</u>	<u>701,000</u>
A04114	Superannuation Encashment of L.P.R		<u>100,000</u>	<u>700,000</u>	<u>701,000</u>
001	Superannuation Encashment of L.P.R			700,000	701,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC				<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire				<u>1,000</u>
001	Fin: Asstt:				1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>12,000</u>	<u>12,000</u>	<u>14,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,000</u>	<u>6,000</u>	<u>7,000</u>
A13101	Machinery and Equipment		<u>6,000</u>	<u>6,000</u>	<u>7,000</u>
001	Machinery and Equipment		6,000	6,000	7,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6248	GHS ODIGRAM				
A132	TOTAL FURNITURE AND FIXTURE		<u>6,000</u>	<u>6,000</u>	<u>7,000</u>
A13201	Furniture and Fixture		6,000	6,000	7,000
GHS ODIGRAM			12,564,510	13,237,742	13,984,760

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DA6249 GGHS TAWDA CHINA					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,896,590</u>	<u>6,728,400</u>	<u>8,439,920</u>
A011 TOTAL PAY	18	19	<u>5,740,280</u>	<u>3,969,000</u>	<u>5,653,120</u>
A011-1 TOTAL PAY OF OFFICERS	8	7	<u>3,587,800</u>	<u>3,149,000</u>	<u>3,060,640</u>
A01101 Total Basic Pay Of Officer	8	7	<u>3,587,800</u>	<u>3,149,000</u>	<u>3,060,640</u>
H104 Head Mistress (BPS-17)	1	1	849,740		904,940
S039 Senior English Teacher (BPS-16)	5		2,080,540		
S572 Senior Certified Teacher (BPS-16)	1	1	237,560		255,800
S573 Senior Arabic Teacher (BPS-16)	1		419,960		
S579 Secondary School Teacher (BPS-16)		5			1,899,900
A011-2 TOTAL PAY OF OTHER STAFF	10	12	<u>2,152,480</u>	<u>820,000</u>	<u>2,592,480</u>
A01151 Total Basic Pay Other Staff	10	12	<u>2,152,480</u>	<u>820,000</u>	<u>2,592,480</u>
A047 Arabic Teacher (BPS-15)		1			336,440
C020 Certificated Teacher (BPS-15)	2	2	421,460		437,420
D106 Drawing Master (BPS-15)	1	1	282,750		218,710
P030 Physical Education Teacher (BPS-15)		1			260,000
T023 Theology Teacher (BPS-15)	1	1	202,750		218,710
Q005 Qaria (BPS-12)	1	1	466,560		178,080
J013 Junior Clerk (BPS-11)	1	1	157,000		283,720
C057 Chowkidar (BPS-03)	1	1	146,130		155,490
L002 Laboratory Attendant (BPS-03)	1	1	146,130		155,490
N005 Naib Qasid (BPS-03)	1	1	164,850		174,210
S162 Sweeper (BPS-03)	1	1	164,850		174,210
A012 TOTAL ALLOWANCES			<u>3,156,310</u>	<u>2,759,400</u>	<u>2,786,800</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,062,460</u>	<u>2,713,400</u>	<u>2,726,800</u>

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6249	GGHS TAWDA CHINA				
A01202	House Rent Allowance		434,050	322,000	323,000
A01203	Conveyance Allowance		576,910	446,000	447,000
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		293,310	214,000	215,000
A0121T	Adhoc Relief Allowance 2013		98,550	76,500	77,000
A0122C	Adhoc Relief Allowance - 2015		65,950	52,500	53,000
A0122M	Adhoc Relief Allowance 2016		379,100	292,000	295,000
A0122Y	Ad-hoc Relief Allowance 2017		501,200	397,000	398,000
A01233	Unattractive Area Allowance		<u>228,950</u>	<u>177,000</u>	<u>180,000</u>
001	Unattractive area allowance		228,950	177,000	180,000
A01238	Charge allowance		1,200	600	600
A0123G	Ad-hoc Relief Allowance-2018		<u>448,640</u>	<u>397,000</u>	<u>398,000</u>
001			448,640	397,000	398,000
A0123P	Ad-hoc Relief Allowance 2019			324,000	325,000
A01253	Science Teaching Allowance		22,000	2,200	2,600
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>93,850</u>	<u>46,000</u>	<u>60,000</u>
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A01284	Firewood Allowance		91,850	46,000	60,000
A03	TOTAL OPERATING EXPENSES		<u>163,000</u>	<u>201,000</u>	<u>201,000</u>
A032	TOTAL COMMUNICATIONS		<u>12,000</u>	<u>20,000</u>	<u>20,000</u>
A03202	Telephone and Trunk Call		<u>12,000</u>	<u>20,000</u>	<u>20,000</u>
001	Telephone and Trunk Call		12,000	20,000	20,000
A033	TOTAL UTILITIES		<u>110,000</u>	<u>140,000</u>	<u>140,000</u>
A03303	Electricity		<u>20,000</u>	<u>50,000</u>	<u>50,000</u>
001	Electricity		20,000	50,000	50,000
A03304	Hot and Cold Weather Charges		<u>90,000</u>	<u>90,000</u>	<u>90,000</u>

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6249	GGHS TAWDA CHINA				
003	Hot & Cold Weather Charges		90,000	90,000	90,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Travelling Allowance		30,000	30,000	30,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
A03901	Stationery		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
001	Stationery Charges		6,000	6,000	6,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Others		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		
A041	TOTAL PENSION		<u>1,000</u>		
A04114	Superannuation Encashment of L.P.R		1,000		
GGHS TAWDA CHINA			9,060,590	6,929,400	8,640,920

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DA6250 GHS KAMALA					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>14,620,050</u>	<u>11,256,330</u>	<u>11,521,190</u>
A011 TOTAL PAY	18	18	<u>7,960,950</u>	<u>6,569,980</u>	<u>6,855,840</u>
A011-1 TOTAL PAY OF OFFICERS	9	9	<u>5,534,400</u>	<u>4,578,570</u>	<u>4,773,160</u>
A01101 Total Basic Pay Of Officer	9	9	<u>5,534,400</u>	<u>4,578,570</u>	<u>4,773,160</u>
H029 Head Master (BPS-17)	1	1	932,540		392,040
S039 Senior English Teacher (BPS-16)	4	4	2,320,100		2,062,880
S572 Senior Certified Teacher (BPS-16)	1	1	638,840		675,320
S573 Senior Arabic Teacher (BPS-16)	1	1	602,360		602,360
S574 Senior Teology Teacher (BPS-16)	1	1	438,200		438,200
S575 Senior Drawing Master (BPS-16)	1	1	602,360		602,360
A011-2 TOTAL PAY OF OTHER STAFF	9	9	<u>2,426,550</u>	<u>1,991,410</u>	<u>2,082,680</u>
A01151 Total Basic Pay Other Staff	9	9	<u>2,426,550</u>	<u>1,991,410</u>	<u>2,082,680</u>
C020 Certificated Teacher (BPS-15)	2	2	724,700		724,700
P030 Physical Education Teacher (BPS-15)	1	1	526,940		362,350
S577 Senior Qari (BPS-15)	1	1	378,310		203,710
J013 Junior Clerk (BPS-11)	1	1	188,680		188,680
C057 Chowkidar (BPS-03)	1	1	155,490		155,490
L002 Laboratory Attendant (BPS-03)	1	1	155,490		155,490
N005 Naib Qasid (BPS-03)	1	1	164,850		164,850
S162 Sweeper (BPS-03)	1	1	132,090		127,410
A012 TOTAL ALLOWANCES			<u>6,659,100</u>	<u>4,686,350</u>	<u>4,665,350</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>6,474,100</u>	<u>4,610,850</u>	<u>4,586,850</u>
A01202 House Rent Allowance			461,000	513,080	514,080
A01203 Conveyance Allowance			665,000	748,880	749,880

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6250	GHS KAMALA				
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		3,210,000	354,880	355,880
A0121T	Adhoc Relief Allowance 2013		117,000	109,110	110,110
A0122C	Adhoc Relief Allowance - 2015		85,000	75,350	76,350
A0122M	Adhoc Relief Allowance 2016		472,000	500,170	501,170
A0122N	Special Conveyance Allowance to Disbalded Employees			34,000	
A0122Y	Ad-hoc Relief Allowance 2017		600,000	657,000	658,000
A01233	Unattractive Area Allowance		<u>250,000</u>	<u>275,700</u>	<u>276,700</u>
001	Unattractive area allowance		250,000	275,700	276,700
A01238	Charge allowance		500	1,460	1,460
A0123G	Ad-hoc Relief Allowance-2018		<u>596,000</u>	<u>657,000</u>	<u>658,000</u>
001			596,000	657,000	658,000
A0123P	Ad-hoc Relief Allowance 2019			636,140	637,140
A01253	Science Teaching Allowance		5,000	4,400	4,400
A01270	Other			<u>31,080</u>	<u>31,080</u>
084	M.Phill Allowance			31,080	31,080
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>185,000</u>	<u>75,500</u>	<u>78,500</u>
A01274	Medical Charges		<u>10,000</u>		<u>1,000</u>
001	Medical Charges		10,000		1,000
A01278	Leave Salary		<u>100,000</u>		<u>1,000</u>
001	Leave Salary		100,000		1,000
A01284	Firewood Allowance		75,000	75,500	76,500
A03	TOTAL OPERATING EXPENSES		<u>138,000</u>	<u>142,000</u>	<u>148,000</u>
A032	TOTAL COMMUNICATIONS		<u>1,000</u>		<u>1,000</u>
A03202	Telephone and Trunk Call		<u>1,000</u>		<u>1,000</u>
001	Telephone and Trunk Call		1,000		1,000
A033	TOTAL UTILITIES		<u>100,000</u>	<u>105,000</u>	<u>107,000</u>
A03303	Electricity		<u>10,000</u>	<u>15,000</u>	<u>16,000</u>
001	Electricity		10,000	15,000	16,000

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6250	GHS KAMALA				
A03304	Hot and Cold Weather Charges		<u>90,000</u>	<u>90,000</u>	<u>91,000</u>
003	Hot & Cold Weather Charges		90,000	90,000	91,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
A03805	Travelling Allowance		<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
001	Travelling Allowance		25,000	25,000	26,000
A039	TOTAL GENERAL		<u>12,000</u>	<u>12,000</u>	<u>14,000</u>
A03901	Stationery		<u>6,000</u>	<u>6,000</u>	<u>7,000</u>
001	Stationery Charges		6,000	6,000	7,000
A03970	Others		<u>6,000</u>	<u>6,000</u>	<u>7,000</u>
001	Others		6,000	6,000	7,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>900,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>900,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>900,000</u>		<u>1,000</u>
001	Superannuation Encashment of L.P.R				1,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>2,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT				<u>1,000</u>
A13101	Machinery and Equipment				<u>1,000</u>
001	Machinery and Equipment				1,000
A132	TOTAL FURNITURE AND FIXTURE				<u>1,000</u>
A13201	Furniture and Fixture				1,000
GHS KAMALA			15,658,050	11,398,330	11,672,190

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6251	GHS MANZ BANDA				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,359,710</u>	<u>10,237,880</u>	<u>10,613,570</u>
A011	TOTAL PAY	22	22	<u>6,402,210</u>	<u>6,147,950</u>
A011-1	TOTAL PAY OF OFFICERS	8	7	<u>2,966,600</u>	<u>2,844,940</u>
A01101	Total Basic Pay Of Officer	8	7	<u>2,966,600</u>	<u>2,844,940</u>
H029	Head Master (BPS-17)	1	1	380,540	379,900
S039	Senior English Teacher (BPS-16)	4		1,132,640	
S572	Senior Certified Teacher (BPS-16)	1	1	230,460	237,560
S575	Senior Drawing Master (BPS-16)	1	1	620,600	638,840
S576	Senior Phycial Education Teacher (BPS-16)	1		602,360	
S579	Secondary School Teacher (BPS-16)		4		1,588,640
A011-2	TOTAL PAY OF OTHER STAFF	14	15	<u>3,435,610</u>	<u>3,303,010</u>
A01151	Total Basic Pay Other Staff	14	15	<u>3,435,610</u>	<u>3,303,010</u>
A047	Arabic Teacher (BPS-15)	1	1	438,200	210,000
C020	Certificated Teacher (BPS-15)	6	6	1,562,330	1,360,140
P030	Physical Education Teacher (BPS-15)		1		283,880
T023	Theology Teacher (BPS-15)	1	1	362,350	401,720
Q001	Qari (BPS-12)	1	1	224,160	178,080
J013	Junior Clerk (BPS-11)	1	1	157,000	167,560
C057	Chowkidar (BPS-03)	1	1	150,810	150,810
L002	Laboratory Attendant (BPS-03)	1	1	150,810	155,490
N005	Naib Qasid (BPS-03)	1	1	253,880	253,880
S162	Sweeper (BPS-03)	1	1	136,070	141,450
A012	TOTAL ALLOWANCES			<u>2,957,500</u>	<u>4,465,620</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,756,200</u>	<u>4,262,320</u>

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

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09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

DA6251 GHS MANZ BANDA

A01202	House Rent Allowance		380,000	539,020	540,020
A01203	Conveyance Allowance		420,000	686,910	687,910
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		250,000	392,180	393,180
A0121T	Adhoc Relief Allowance 2013		96,000	77,100	78,100
A0122C	Adhoc Relief Allowance - 2015		76,500	51,480	52,480
A0122M	Adhoc Relief Allowance 2016		380,000	442,030	443,030
A0122N	Special Conveyance Allowance to Disbalded Employees			36,000	37,000
A0122Y	Ad-hoc Relief Allowance 2017		450,000	578,620	579,620
A01233	Unattractive Area Allowance		<u>238,000</u>	<u>290,470</u>	<u>291,470</u>
001	Unattractive area allowance		238,000	290,470	291,470
A01238	Charge allowance		500	600	600
A0123G	Ad-hoc Relief Allowance-2018		<u>450,000</u>	<u>578,620</u>	<u>579,620</u>
001			450,000	578,620	579,620
A0123P	Ad-hoc Relief Allowance 2019			561,890	562,890
A01253	Science Teaching Allowance		2,600	2,800	2,800
A01270	Other				<u>1,000</u>
001	Others				1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,300</u>	<u>201,300</u>	<u>203,300</u>
A01274	Medical Charges		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
001	Medical Charges		10,000	10,000	11,000
A01278	Leave Salary		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Leave Salary		100,000	100,000	100,000
A01284	Firewood Allowance		91,300	91,300	92,300
A03	TOTAL OPERATING EXPENSES		<u>155,000</u>	<u>170,000</u>	<u>174,000</u>
A032	TOTAL COMMUNICATIONS				<u>1,000</u>
A03202	Telephone and Trunk Call				<u>1,000</u>
001	Telephone and Trunk Call				1,000

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6251	GHS MANZ BANDA				
A033	TOTAL UTILITIES		<u>120,000</u>	<u>140,000</u>	<u>141,000</u>
A03303	Electricity		<u>20,000</u>	<u>40,000</u>	<u>41,000</u>
001	Electricity		20,000	40,000	41,000
A03304	Hot and Cold Weather Charges		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
003	Hot & Cold Weather Charges		100,000	100,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
A03805	Travelling Allowance		<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
001	Travelling Allowance		25,000	25,000	26,000
A039	TOTAL GENERAL		<u>10,000</u>	<u>5,000</u>	<u>6,000</u>
A03901	Stationery		<u>5,000</u>		
001	Stationery Charges		5,000		
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>6,000</u>
001	Others		5,000	5,000	6,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>		<u>1,000</u>
001	Superannuation Encashment of L.P.R				1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC				<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire				<u>1,000</u>
001	Fin: Asstt:				1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>5,000</u>	<u>5,000</u>	<u>7,000</u>

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6251	GHS MANZ BANDA				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>3,000</u>	<u>3,000</u>	<u>4,000</u>
A13101	Machinery and Equipment		<u>3,000</u>	<u>3,000</u>	<u>4,000</u>
001	Machinery and Equipment		3,000	3,000	4,000
A132	TOTAL FURNITURE AND FIXTURE		<u>2,000</u>	<u>2,000</u>	<u>3,000</u>
A13201	Furniture and Fixture		2,000	2,000	3,000
GHS MANZ BANDA			9,520,710	10,412,880	10,796,570

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6252	GHS SAFARAY				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,866,470</u>	<u>11,295,560</u>	<u>12,331,430</u>
A011	TOTAL PAY	24	24	<u>7,764,170</u>	<u>6,273,030</u>
A011-1	TOTAL PAY OF OFFICERS	13	12	<u>4,914,140</u>	<u>3,592,100</u>
A01101	Total Basic Pay Of Officer	13	12	<u>4,914,140</u>	<u>3,592,100</u>
H029	Head Master (BPS-17)	1	1	932,540	435,740
S039	Senior English Teacher (BPS-16)	7		1,900,040	
S572	Senior Certified Teacher (BPS-16)	1	1	274,040	255,800
S573	Senior Arabic Teacher (BPS-16)	1	1	474,680	369,400
S574	Senior Teology Teacher (BPS-16)	1		274,040	
S575	Senior Drawing Master (BPS-16)	1	1	492,920	431,160
S576	Senior Phycial Education Teacher (BPS-16)	1	1	565,880	394,120
S579	Secondary School Teacher (BPS-16)		7		1,705,880
A011-2	TOTAL PAY OF OTHER STAFF	11	12	<u>2,850,030</u>	<u>3,187,770</u>
A01151	Total Basic Pay Other Staff	11	12	<u>2,850,030</u>	<u>3,187,770</u>
C020	Certificated Teacher (BPS-15)	5	5	1,875,590	1,290,060
Q001	Qari (BPS-15)	1	1	189,600	226,750
T023	Theology Teacher (BPS-15)		1		350,000
J013	Junior Clerk (BPS-11)	1	1	167,560	178,120
C057	Chowkidar (BPS-03)	1	1	146,130	150,810
L002	Laboratory Attendant (BPS-03)	1	1	146,130	150,810
N005	Naib Qasid (BPS-03)	1	1	164,850	169,530
S162	Sweeper (BPS-03)	1	1	160,170	164,850
A012	TOTAL ALLOWANCES			<u>5,102,300</u>	<u>5,686,960</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,892,700</u>	<u>5,956,400</u>

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6252	GHS SAFARAY				
A01202	House Rent Allowance		530,000	670,720	700,000
A01203	Conveyance Allowance		760,000	911,260	1,050,000
A01207	Washing Allowance		5,400	5,400	5,400
A01208	Dress Allowance		5,400	5,400	5,400
A0120D	Integrated Allowance		5,400	8,100	5,400
A01217	Medical Allowance		457,000	452,920	500,000
A0121T	Adhoc Relief Allowance 2013		187,000	118,440	150,000
A0122C	Adhoc Relief Allowance - 2015		133,000	82,590	90,000
A0122M	Adhoc Relief Allowance 2016		703,000	606,590	630,000
A0122Y	Ad-hoc Relief Allowance 2017		885,000	795,060	815,000
A01233	Unattractive Area Allowance		<u>342,000</u>	<u>356,000</u>	<u>400,000</u>
001	Unattractive area allowance		342,000	356,000	400,000
A01238	Charge allowance		1,300	1,300	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>875,000</u>	<u>783,900</u>	<u>800,000</u>
001			875,000	783,900	800,000
A0123P	Ad-hoc Relief Allowance 2019			764,880	800,000
A01253	Science Teaching Allowance		3,200	28,400	4,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>209,600</u>	<u>96,000</u>	<u>102,000</u>
A01274	Medical Charges		<u>10,000</u>		<u>1,000</u>
001	Medical Charges		10,000		1,000
A01278	Leave Salary		<u>100,000</u>		<u>1,000</u>
001	Leave Salary		100,000		1,000
A01284	Firewood Allowance		99,600	96,000	100,000
A03	TOTAL OPERATING EXPENSES		<u>136,000</u>	<u>130,000</u>	<u>122,100</u>
A032	TOTAL COMMUNICATIONS		<u>10,000</u>		<u>100</u>
A03202	Telephone and Trunk Call		<u>10,000</u>		<u>100</u>
001	Telephone and Trunk Call		10,000		100
A033	TOTAL UTILITIES		<u>100,000</u>	<u>110,000</u>	<u>91,000</u>
A03303	Electricity		<u>10,000</u>	<u>20,000</u>	<u>1,000</u>
001	Electricity		10,000	20,000	1,000
A03304	Hot and Cold Weather Charges		<u>90,000</u>	<u>90,000</u>	<u>90,000</u>

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6252	GHS SAFARAY				
003	Hot & Cold Weather Charges		90,000	90,000	90,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>15,000</u>	<u>15,000</u>	<u>20,000</u>
001	Travelling Allowance		15,000	15,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>5,000</u>	<u>11,000</u>
A03901	Stationery		<u>6,000</u>	<u>5,000</u>	<u>5,000</u>
001	Stationery Charges		6,000	5,000	5,000
A03970	Others		<u>5,000</u>		<u>6,000</u>
001	Others		5,000		6,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		
A041	TOTAL PENSION		<u>1,000</u>		
A04114	Superannuation Encashment of L.P.R		1,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,500,000</u>
A052	TOTAL GRANTS-DOMESTIC				<u>1,500,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire				<u>1,500,000</u>
001	Fin: Asstt:				1,500,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A13101	Machinery and Equipment		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
001	Machinery and Equipment		6,000	6,000	6,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6252	GHS SAFARAY				
GHS SAFARAY			13,009,470	11,431,560	13,959,530

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DA6253	GHS DARMAL PAYEEN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,072,420</u>	<u>11,454,118</u>	<u>11,563,160</u>	
A011	TOTAL PAY	26	23	<u>7,577,920</u>	<u>6,553,370</u>	<u>6,657,380</u>
A011-1	TOTAL PAY OF OFFICERS	11	9	<u>3,867,240</u>	<u>2,839,140</u>	<u>3,322,220</u>
A01101	Total Basic Pay Of Officer	11	9	<u>3,867,240</u>	<u>2,839,140</u>	<u>3,322,220</u>
H029	Head Master (BPS-17)	1	1	407,500		407,500
S039	Senior English Teacher (BPS-16)	4		1,743,860		
S572	Senior Certified Teacher (BPS-16)	4	2	638,840		820,000
S574	Senior Teology Teacher (BPS-16)	1	1	438,200		364,040
S576	Senior Phycial Education Teacher (BPS-16)	1	1	638,840		480,680
S579	Secondary School Teacher (BPS-16)		4			1,250,000
A011-2	TOTAL PAY OF OTHER STAFF	15	14	<u>3,710,680</u>	<u>3,714,230</u>	<u>3,335,160</u>
A01151	Total Basic Pay Other Staff	15	14	<u>3,710,680</u>	<u>3,714,230</u>	<u>3,335,160</u>
A047	Arabic Teacher (BPS-15)	1	1	250,630		289,200
C020	Certificated Teacher (BPS-15)	7	6	1,674,610		1,530,000
D106	Drawing Master (BPS-15)	1	1	565,880		225,360
Q001	Qari (BPS-12)	1	1	178,080		205,920
J013	Junior Clerk (BPS-11)	1	1	294,280		309,240
C057	Chowkidar (BPS-03)	1	1	146,130		152,760
L002	Laboratory Attendant (BPS-03)	1	1	146,110		152,760
N005	Naib Qasid (BPS-03)	1	1	222,200		229,680
S162	Sweeper (BPS-03)	1	1	232,760		240,240
A012	TOTAL ALLOWANCES			<u>3,494,500</u>	<u>4,900,748</u>	<u>4,905,780</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,284,500</u>	<u>4,798,748</u>	<u>4,796,780</u>
A01202	House Rent Allowance			450,000	599,500	600,500

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6253	GHS DARMAL PAYEEN				
A01203	Conveyance Allowance		510,000	878,460	879,460
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		5,400	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		320,000	392,420	393,420
A0121T	Adhoc Relief Allowance 2013		110,000	103,160	104,160
A0122C	Adhoc Relief Allowance - 2015		86,000	69,640	70,640
A0122M	Adhoc Relief Allowance 2016		420,000	490,060	491,060
A0122N	Special Conveyance Allowance to Disbalded Employees			21,968	
A0122Y	Ad-hoc Relief Allowance 2017		520,000	654,930	655,930
A01233	Unattractive Area Allowance		<u>290,000</u>	<u>300,090</u>	<u>310,090</u>
001	Unattractive area allowance		290,000	300,090	310,090
A01238	Charge allowance		500		1,000
A0123G	Ad-hoc Relief Allowance-2018		<u>560,000</u>	<u>654,930</u>	<u>655,930</u>
001			560,000	654,930	655,930
A0123P	Ad-hoc Relief Allowance 2019			616,600	617,600
A01253	Science Teaching Allowance		3,600	4,390	4,390
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>210,000</u>	<u>102,000</u>	<u>109,000</u>
A01274	Medical Charges		<u>10,000</u>	<u>1,000</u>	<u>2,000</u>
001	Medical Charges		10,000	1,000	2,000
A01278	Leave Salary		<u>100,000</u>	<u>1,000</u>	<u>2,000</u>
001	Leave Salary		100,000	1,000	2,000
A01284	Firewood Allowance		100,000	100,000	105,000
A03	TOTAL OPERATING EXPENSES		<u>142,000</u>	<u>130,100</u>	<u>136,000</u>
A032	TOTAL COMMUNICATIONS		<u>12,000</u>	<u>100</u>	<u>1,000</u>
A03202	Telephone and Trunk Call		<u>12,000</u>	<u>100</u>	<u>1,000</u>
001	Telephone and Trunk Call		12,000	100	1,000
A033	TOTAL UTILITIES		<u>100,000</u>	<u>100,000</u>	<u>102,000</u>
A03303	Electricity		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
001	Electricity		10,000	10,000	11,000
A03304	Hot and Cold Weather Charges		<u>90,000</u>	<u>90,000</u>	<u>91,000</u>

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6253	GHS DARMAL PAYEEN				
003	Hot & Cold Weather Charges		90,000	90,000	91,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
001	Travelling Allowance		20,000	20,000	21,000
A039	TOTAL GENERAL		<u>10,000</u>	<u>10,000</u>	<u>12,000</u>
A03901	Stationery		<u>5,000</u>	<u>5,000</u>	<u>6,000</u>
001	Stationery Charges		5,000	5,000	6,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>6,000</u>
001	Others		5,000	5,000	6,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		
A041	TOTAL PENSION		<u>1,000</u>		
A04114	Superannuation Encashment of L.P.R		1,000		
GHS DARMAL PAYEEN			11,215,420	11,584,218	11,699,160

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DA6254 GHS SEHSADA					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>15,768,900</u>	<u>17,023,403</u>	<u>16,389,550</u>
A011 TOTAL PAY	24	24	<u>10,038,100</u>	<u>10,551,533</u>	<u>9,904,650</u>
A011-1 TOTAL PAY OF OFFICERS	12	13	<u>6,320,760</u>	<u>7,909,440</u>	<u>6,502,720</u>
A01101 Total Basic Pay Of Officer	12	13	<u>6,320,760</u>	<u>7,845,040</u>	<u>6,502,720</u>
H029 Head Master (BPS-17)	1	1	916,440		916,440
I050 I. T. Teacher (BPS-16)	1		310,520		
S039 Senior English Teacher (BPS-16)	4	4	1,989,920		2,099,360
S572 Senior Certified Teacher (BPS-16)	4	5	2,464,600		2,227,040
S574 Senior Teology Teacher (BPS-16)	1	1	328,760		347,000
S575 Senior Drawing Master (BPS-16)	1	1	310,520		602,360
S610 Secondary School Teacher (IT) (BPS-16)		1			310,520
A01102 Personal pay				64,400	
A011-2 TOTAL PAY OF OTHER STAFF	12	11	<u>3,717,340</u>	<u>2,642,093</u>	<u>3,401,930</u>
A01151 Total Basic Pay Other Staff	12	11	<u>3,717,340</u>	<u>2,642,093</u>	<u>3,401,930</u>
A047 Arabic Teacher (BPS-15)	1	1	617,710		633,670
C020 Certificated Teacher (BPS-15)	3	2	1,214,730		820,000
P030 Physical Education Teacher (BPS-15)	1	1	547,640		565,880
S577 Senior Qari (BPS-15)	1	1	346,390		362,350
C457 Certified Teacher IT (BPS-12)	1	1	166,560		166,560
J013 Junior Clerk (BPS-11)	1	1	178,120		188,680
C057 Chowkidar (BPS-03)	1	1	150,810		155,490
L002 Laboratory Attendant (BPS-03)	1	1	150,810		155,490
N005 Naib Qasid (BPS-03)	1	1	222,200		227,480
S162 Sweeper (BPS-03)	1	1	122,370		126,330

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6254	GHS SEHSADA				
A012	TOTAL ALLOWANCES		<u>5,730,800</u>	<u>6,471,870</u>	<u>6,484,900</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,520,800</u>	<u>6,371,870</u>	<u>6,382,900</u>
A01202	House Rent Allowance		685,000	649,520	650,520
A01203	Conveyance Allowance		865,000	964,400	965,400
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		480,000	450,310	451,310
A0121T	Adhoc Relief Allowance 2013		205,000	202,220	203,220
A01229	Special compensatory allowance		16,500		1,000
A0122C	Adhoc Relief Allowance - 2015		138,000	135,840	136,840
A0122M	Adhoc Relief Allowance 2016		766,000	737,580	738,580
A0122Y	Ad-hoc Relief Allowance 2017		985,000	972,370	973,370
A01233	Unattractive Area Allowance		<u>380,000</u>	<u>348,550</u>	<u>349,580</u>
001	Unattractive area allowance		380,000	348,550	349,580
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>985,000</u>	<u>972,370</u>	<u>973,370</u>
001			985,000	972,370	973,370
A0123P	Ad-hoc Relief Allowance 2019			922,710	923,710
A01253	Science Teaching Allowance		1,500	2,200	2,200
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>210,000</u>	<u>100,000</u>	<u>102,000</u>
A01274	Medical Charges		<u>10,000</u>		<u>1,000</u>
001	Medical Charges		10,000		1,000
A01278	Leave Salary		<u>100,000</u>		<u>1,000</u>
001	Leave Salary		100,000		1,000
A01284	Firewood Allowance		100,000	100,000	100,000
A03	TOTAL OPERATING EXPENSES		<u>159,000</u>	<u>333,000</u>	<u>308,000</u>
A032	TOTAL COMMUNICATIONS		<u>16,000</u>	<u>30,000</u>	<u>31,000</u>
A03202	Telephone and Trunk Call		<u>16,000</u>	<u>30,000</u>	<u>31,000</u>
001	Telephone and Trunk Call		16,000	30,000	31,000

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6254	GHS SEHSADA				
A033	TOTAL UTILITIES		<u>110,000</u>	<u>270,000</u>	<u>241,000</u>
A03303	Electricity		<u>20,000</u>	<u>180,000</u>	<u>150,000</u>
001	Electricity		20,000	180,000	150,000
A03304	Hot and Cold Weather Charges		<u>90,000</u>	<u>90,000</u>	<u>91,000</u>
003	Hot & Cold Weather Charges		90,000	90,000	91,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>23,000</u>
A03805	Travelling Allowance		<u>22,000</u>	<u>22,000</u>	<u>23,000</u>
001	Travelling Allowance		22,000	22,000	23,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>13,000</u>
A03901	Stationery		<u>6,000</u>	<u>6,000</u>	<u>7,000</u>
001	Stationery Charges		6,000	6,000	7,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>6,000</u>
001	Others		5,000	5,000	6,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>		<u>1,000,000</u>
001	Superannuation Encashment of L.P.R				1,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC				<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire				<u>1,000</u>
001	Fin: Asstt:				1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>10,000</u>	<u>10,000</u>	<u>12,000</u>

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6254	GHS SEHSADA				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>5,000</u>	<u>6,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>6,000</u>
001	Machinery and Equipment		5,000	5,000	6,000
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>5,000</u>	<u>6,000</u>
A13201	Furniture and Fixture		5,000	5,000	6,000
GHS SEHSADA			15,938,900	17,366,403	17,710,550

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6256	GGHS DAG GOSAM				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,564,020</u>	<u>7,496,430</u>	<u>7,834,980</u>
A011	TOTAL PAY		<u>4,616,600</u>	<u>4,149,000</u>	<u>4,426,780</u>
A011-1	TOTAL PAY OF OFFICERS		<u>3,193,460</u>	<u>2,737,000</u>	<u>2,893,660</u>
A01101	Total Basic Pay Of Officer	10	10	<u>3,193,460</u>	<u>2,737,000</u>
H104	Head Mistress (BPS-17)	1	1	380,540	380,540
S039	Senior English Teacher (BPS-16)	4		1,260,320	
S572	Senior Certified Teacher (BPS-16)	2	2	475,120	475,120
S574	Senior Teology Teacher (BPS-16)	1	1	383,480	360,720
S575	Senior Drawing Master (BPS-16)	1	1	328,760	310,520
S576	Senior Phycial Education Teacher (BPS-16)	1	1	365,240	297,000
S579	Secondary School Teacher (BPS-16)		4		1,069,760
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,423,140</u>	<u>1,412,000</u>	<u>1,533,120</u>
A01151	Total Basic Pay Other Staff	8	8	<u>1,423,140</u>	<u>1,412,000</u>
A047	Arabic Teacher (BPS-15)	1	1	266,590	218,710
C020	Certificated Teacher (BPS-15)	1	1	202,750	282,550
Q005	Qaria (BPS-12)	1	1	247,200	258,720
J013	Junior Clerk (BPS-11)	1	1	178,120	188,620
C057	Chowkidar (BPS-03)	1	1	146,250	150,810
L002	Laboratory Attendant (BPS-03)	1	1	146,130	164,850
N005	Naib Qasid (BPS-03)	1	1	118,050	150,810
S162	Sweeper (BPS-03)	1	1	118,050	118,050
A012	TOTAL ALLOWANCES		<u>1,947,420</u>	<u>3,347,430</u>	<u>3,408,200</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,870,420</u>	<u>3,272,730</u>	<u>3,328,200</u>
A01202	House Rent Allowance			271,490	433,000

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6256	GGHS DAG GOSAM				
A01203	Conveyance Allowance		394,230	671,000	672,000
A01207	Washing Allowance		1,800	1,800	3,600
A01208	Dress Allowance		1,800	1,800	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		169,820	256,500	257,000
A0121T	Adhoc Relief Allowance 2013		48,350	57,000	57,000
A0122C	Adhoc Relief Allowance - 2015		32,930	40,200	41,000
A0122M	Adhoc Relief Allowance 2016		206,200	307,000	308,000
A0122Y	Ad-hoc Relief Allowance 2017		292,400	412,000	412,000
A01233	Unattractive Area Allowance		<u>150,000</u>	<u>250,000</u>	<u>280,000</u>
001	Unattractive area allowance		150,000	250,000	280,000
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>292,400</u>	<u>410,000</u>	<u>410,000</u>
001			292,400	410,000	410,000
A0123P	Ad-hoc Relief Allowance 2019			402,000	402,000
A01253	Science Teaching Allowance		2,400	4,500	5,400
A01270	Other			<u>19,330</u>	<u>36,000</u>
084	M.Phill Allowance			19,330	36,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>77,000</u>	<u>74,700</u>	<u>80,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A01284	Firewood Allowance		75,000	74,700	78,000
A03	TOTAL OPERATING EXPENSES		<u>151,000</u>	<u>153,000</u>	<u>171,000</u>
A032	TOTAL COMMUNICATIONS		<u>10,000</u>		<u>10,000</u>
A03202	Telephone and Trunk Call		<u>10,000</u>		<u>10,000</u>
001	Telephone and Trunk Call		10,000		10,000
A033	TOTAL UTILITIES		<u>110,000</u>	<u>122,000</u>	<u>125,000</u>
A03303	Electricity		<u>20,000</u>	<u>32,000</u>	<u>35,000</u>
001	Electricity		20,000	32,000	35,000
A03304	Hot and Cold Weather Charges		<u>90,000</u>	<u>90,000</u>	<u>90,000</u>

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6256	GGHS DAG GOSAM				
003	Hot & Cold Weather Charges		90,000	90,000	90,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001	Travelling Allowance		20,000	20,000	25,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
A03901	Stationery		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
001	Stationery Charges		6,000	6,000	6,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Others		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>1,000</u>
A041	TOTAL PENSION				<u>1,000</u>
A04114	Superannuation Encashment of L.P.R				<u>1,000</u>
001	Superannuation Encashment of L.P.R				1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		
001	Fin: Asstt:		1,000		
GGHS DAG GOSAM			6,716,020	7,649,430	8,006,980

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DA6263	GHS Takoro Shekhan Dir Lower					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,706,010</u>	<u>10,430,700</u>	<u>10,546,280</u>	
A011	TOTAL PAY	20	20	<u>7,017,410</u>	<u>6,689,000</u>	<u>6,780,280</u>
A011-1	TOTAL PAY OF OFFICERS	10	10	<u>4,288,060</u>	<u>4,528,000</u>	<u>4,340,480</u>
A01101	Total Basic Pay Of Officer	10	10	<u>4,288,060</u>	<u>4,528,000</u>	<u>4,340,480</u>
H029	Head Master (BPS-17)	1	1	380,540		435,740
S039	Senior English Teacher (BPS-16)	4	4	1,515,680		1,825,760
S572	Senior Certified Teacher (BPS-16)	2	2	475,120		107,740
S573	Senior Arabic Teacher (BPS-16)	1	1	711,800		730,040
S575	Senior Drawing Master (BPS-16)	1	1	620,800		638,840
S576	Senior Phycial Education Teacher (BPS-16)	1	1	584,120		602,360
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>2,729,350</u>	<u>2,161,000</u>	<u>2,439,800</u>
A01151	Total Basic Pay Other Staff	10	10	<u>2,729,350</u>	<u>2,161,000</u>	<u>2,439,800</u>
C020	Certificated Teacher (BPS-15)	3	3	1,416,940		1,055,130
T023	Theology Teacher (BPS-15)	1	1	258,610		298,510
Q001	Qari (BPS-12)	1	1	175,000		178,080
J013	Junior Clerk (BPS-11)	1	1	294,280		304,840
C057	Chowkidar (BPS-03)	1	1	146,130		150,810
L002	Laboratory Attendant (BPS-03)	1	1	146,130		150,810
N005	Naib Qasid (BPS-03)	1	1	136,770		141,450
S162	Sweeper (BPS-03)	1	1	155,490		160,170
A012	TOTAL ALLOWANCES			<u>3,688,600</u>	<u>3,741,700</u>	<u>3,766,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,493,600</u>	<u>3,656,500</u>	<u>3,678,000</u>
A01202	House Rent Allowance			462,000	514,000	515,000
A01203	Conveyance Allowance			625,000	717,000	720,000

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6263	GHS Takoro Shekhan Dir Lower				
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		325,000	344,000	350,000
A0121T	Adhoc Relief Allowance 2013		115,000	131,000	135,000
A0122C	Adhoc Relief Allowance - 2015		79,000	90,500	92,000
A0122M	Adhoc Relief Allowance 2016		417,000	506,000	510,000
A0122Y	Ad-hoc Relief Allowance 2017		602,000	669,000	670,000
A01233	Unattractive Area Allowance		<u>254,000</u>		
001	Unattractive area allowance		254,000		
A0123G	Ad-hoc Relief Allowance-2018		<u>602,000</u>	<u>669,000</u>	<u>670,000</u>
001			602,000	669,000	670,000
A01253	Science Teaching Allowance			3,400	3,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>195,000</u>	<u>85,200</u>	<u>88,000</u>
A01274	Medical Charges		<u>10,000</u>		<u>1,000</u>
001	Medical Charges		10,000		1,000
A01278	Leave Salary		<u>100,000</u>		<u>1,000</u>
001	Leave Salary		100,000		1,000
A01284	Firewood Allowance		85,000	85,200	86,000
A03	TOTAL OPERATING EXPENSES		<u>140,000</u>	<u>140,000</u>	<u>140,000</u>
A033	TOTAL UTILITIES		<u>115,000</u>	<u>115,000</u>	<u>115,000</u>
A03303	Electricity		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Electricity		15,000		
009	Electric Connection & Fans.			15,000	15,000
A03304	Hot and Cold Weather Charges		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
003	Hot & Cold Weather Charges		100,000	100,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Travelling Allowance		15,000	15,000	15,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6263	GHS Takoro Shekhan Dir Lower				
A039	TOTAL GENERAL		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03901	Stationery		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Stationery Charges		5,000	5,000	5,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Others		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>720,000</u>
A041	TOTAL PENSION				<u>720,000</u>
A04114	Superannuation Encashment of L.P.R				<u>720,000</u>
001	Superannuation Encashment of L.P.R				720,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A13101	Machinery and Equipment		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
001	Machinery and Equipment		2,000	2,000	2,000
A132	TOTAL FURNITURE AND FIXTURE		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A13201	Furniture and Fixture		2,000	2,000	2,000
GHS Takoro Shekhan Dir Lower			10,850,010	10,574,700	11,410,280

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6264	Govt High School Beyarai Dir Lower				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,047,010</u>	<u>12,304,000</u>	<u>11,175,830</u>
A011	TOTAL PAY	18	21	<u>5,760,960</u>	<u>6,245,230</u>
A011-1	TOTAL PAY OF OFFICERS	4	7	<u>3,081,820</u>	<u>2,298,430</u>
A01101	Total Basic Pay Of Officer	4	7	<u>3,081,820</u>	<u>2,298,430</u>
H029	Head Master (BPS-17)	1	1	877,340	379,900
S039	Senior English Teacher (BPS-16)	1		1,424,480	
S572	Senior Certified Teacher (BPS-16)	1	1	380,000	474,680
S576	Senior Phycial Education Teacher (BPS-16)	1	1	400,000	237,560
S579	Secondary School Teacher (BPS-16)		4		1,206,290
A011-2	TOTAL PAY OF OTHER STAFF	14	14	<u>2,679,140</u>	<u>3,946,800</u>
A01151	Total Basic Pay Other Staff	14	14	<u>2,679,140</u>	<u>3,946,800</u>
A047	Arabic Teacher (BPS-15)	1	1	202,750	266,590
C020	Certificated Teacher (BPS-15)	5	5	1,157,390	1,700,030
D106	Drawing Master (BPS-15)	1	1	196,630	458,110
T023	Theology Teacher (BPS-15)	1	1	202,750	458,110
Q001	Qari (BPS-12)	1	1	189,740	235,680
J013	Junior Clerk (BPS-11)	1	1	178,120	220,360
C057	Chowkidar (BPS-03)	1	1	136,770	150,810
L002	Laboratory Attendant (BPS-03)	1	1	136,770	150,810
N005	Naib Qasid (BPS-03)	1	1	127,410	141,450
S162	Sweeper (BPS-03)	1	1	150,810	164,850
A012	TOTAL ALLOWANCES			<u>3,286,050</u>	<u>5,027,040</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,088,900</u>	<u>4,828,600</u>
A01202	House Rent Allowance			430,000	525,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6264	Govt High School Beyarai Dir Lower				
A01203	Conveyance Allowance		465,000	728,400	760,000
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		310,000	352,980	375,000
A0121T	Adhoc Relief Allowance 2013		100,000	129,500	155,000
A01229	Special compensatory allowance			354,270	250,000
A0122C	Adhoc Relief Allowance - 2015		69,000	76,200	90,000
A0122M	Adhoc Relief Allowance 2016		425,000	465,610	480,000
A0122Y	Ad-hoc Relief Allowance 2017		533,000	607,320	625,000
A01233	Unattractive Area Allowance		<u>217,000</u>	<u>258,000</u>	<u>300,000</u>
001	Unattractive area allowance		217,000	258,000	300,000
A01238	Charge allowance				1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>525,000</u>	<u>607,320</u>	<u>625,000</u>
001			525,000	607,320	625,000
A0123P	Ad-hoc Relief Allowance 2019			607,320	625,000
A01253	Science Teaching Allowance		2,300	4,800	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>197,150</u>	<u>320,000</u>	<u>102,000</u>
A01274	Medical Charges		<u>10,000</u>	<u>20,000</u>	<u>1,000</u>
001	Medical Charges		10,000	20,000	1,000
A01278	Leave Salary		<u>100,000</u>	<u>200,000</u>	<u>1,000</u>
001	Leave Salary		100,000	200,000	1,000
A01284	Firewood Allowance		87,150	100,000	100,000
A03	TOTAL OPERATING EXPENSES		<u>153,000</u>	<u>167,000</u>	<u>162,000</u>
A032	TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03202	Telephone and Trunk Call		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Telephone and Trunk Call		15,000	15,000	15,000
A033	TOTAL UTILITIES		<u>106,000</u>	<u>120,000</u>	<u>115,000</u>
A03303	Electricity		<u>16,000</u>	<u>30,000</u>	<u>25,000</u>
001	Electricity		16,000	30,000	25,000
A03304	Hot and Cold Weather Charges		<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
003	Hot & Cold Weather Charges		90,000	90,000	90,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6264	Govt High School Beyarai Dir Lower				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	20,000	20,000
A039	TOTAL GENERAL		<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03901	Stationery		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
001	Stationery Charges		6,000	6,000	6,000
A03970	Others		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
001	Others		6,000	6,000	6,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>		<u>1,000</u>
001	Superannuation Encashment of L.P.R				1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A13201	Furniture and Fixture		5,000	5,000	5,000
Govt High School Beyarai Dir Lower			9,211,010	12,481,000	11,348,830

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6265	Govt. High School Darmal Bala Dir Lower				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,270,800</u>	<u>8,667,860</u>	<u>9,479,540</u>
A011	TOTAL PAY	20	20	<u>6,263,700</u>	<u>5,425,140</u>
A011-1	TOTAL PAY OF OFFICERS	6	6	<u>2,623,700</u>	<u>2,380,000</u>
A01101	Total Basic Pay Of Officer	6	6	<u>2,580,000</u>	<u>2,380,000</u>
H029	Head Master (BPS-17)	1	1	560,000	400,000
S039	Senior English Teacher (BPS-16)	4	4	1,620,000	1,600,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	400,000	380,000
A01102	Personal pay			43,700	
A011-2	TOTAL PAY OF OTHER STAFF	14	14	<u>3,640,000</u>	<u>3,045,140</u>
A01151	Total Basic Pay Other Staff	14	14	<u>3,640,000</u>	<u>3,045,140</u>
A047	Arabic Teacher (BPS-15)	1	1	300,000	234,670
C020	Certificated Teacher (BPS-15)	5	5	1,600,000	1,316,990
D106	Drawing Master (BPS-15)	1	1	300,000	234,670
T023	Theology Teacher (BPS-15)	1	1	300,000	212,590
Q001	Qari (BPS-12)	1	1	260,000	287,660
J013	Junior Clerk (BPS-11)	1	1	240,000	188,080
C057	Chowkidar (BPS-03)	1	1	160,000	141,450
L002	Laboratory Attendant (BPS-03)	1	1	160,000	141,450
N005	Naib Qasid (BPS-03)	1	1	160,000	155,490
S162	Sweeper (BPS-03)	1	1	160,000	132,090
A012	TOTAL ALLOWANCES			<u>3,007,100</u>	<u>3,692,390</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,805,100</u>	<u>3,952,400</u>
A01202	House Rent Allowance			378,000	473,380
A01203	Conveyance Allowance			503,000	607,700

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6265	Govt. High School Darmal Bala Dir Lower				
A01207	Washing Allowance		2,250	1,800	2,400
A01208	Dress Allowance		2,250	1,800	2,400
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		295,000	325,430	350,000
A0121T	Adhoc Relief Allowance 2013		75,000	65,770	70,000
A01229	Special compensatory allowance		33,000		1,000
A0122C	Adhoc Relief Allowance - 2015		51,000	44,560	50,000
A0122M	Adhoc Relief Allowance 2016		356,000	369,100	400,000
A0122Y	Ad-hoc Relief Allowance 2017		454,000	497,550	520,000
A01233	Unattractive Area Allowance		<u>199,000</u>	<u>238,500</u>	<u>300,000</u>
001	Unattractive area allowance		199,000	238,500	300,000
A01238	Charge allowance			240	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>450,000</u>	<u>497,550</u>	<u>520,000</u>
001			450,000	497,550	520,000
A0123P	Ad-hoc Relief Allowance 2019			467,610	500,000
A01253	Science Teaching Allowance		1,200	4,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>202,000</u>	<u>92,000</u>	<u>102,000</u>
A01274	Medical Charges		<u>10,000</u>		<u>1,000</u>
001	Medical Charges		10,000		1,000
A01278	Leave Salary		<u>100,000</u>		<u>1,000</u>
001	Leave Salary		100,000		1,000
A01284	Firewood Allowance		92,000	92,000	100,000
A03	TOTAL OPERATING EXPENSES		<u>162,000</u>	<u>167,000</u>	<u>167,000</u>
A032	TOTAL COMMUNICATIONS		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03202	Telephone and Trunk Call		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Telephone and Trunk Call		20,000	20,000	20,000
A033	TOTAL UTILITIES		<u>105,000</u>	<u>110,000</u>	<u>110,000</u>
A03303	Electricity		<u>15,000</u>	<u>20,000</u>	<u>20,000</u>
001	Electricity		15,000	20,000	20,000
A03304	Hot and Cold Weather Charges		<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
003	Hot & Cold Weather Charges		90,000	90,000	90,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6265	Govt. High School Darmal Bala Dir Lower				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A03805	Travelling Allowance		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
001	Travelling Allowance		25,000	25,000	25,000
A039	TOTAL GENERAL		<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03901	Stationery		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
001	Stationery Charges		6,000	6,000	6,000
A03970	Others		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
001	Others		6,000	6,000	6,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R				1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>12,000</u>	<u>6,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,000</u>		
A13101	Machinery and Equipment		<u>6,000</u>		
001	Machinery and Equipment		6,000		
A132	TOTAL FURNITURE AND FIXTURE		<u>6,000</u>	<u>6,000</u>	
A13201	Furniture and Fixture		6,000	6,000	
Govt. High School Darmal Bala Dir Lower			9,544,800	8,840,860	9,647,540

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6266	Govt. Girls High School Kadh Dir Lower				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,337,450</u>	<u>7,487,757</u>	<u>8,069,250</u>
A011	TOTAL PAY	27	18	<u>5,199,080</u>	<u>4,312,100</u>
A011-1	TOTAL PAY OF OFFICERS	9	9	<u>3,333,320</u>	<u>2,191,670</u>
A01101	Total Basic Pay Of Officer	9	9	<u>3,333,320</u>	<u>2,191,670</u>
H104	Head Mistress (BPS-17)		1		292,270
P070	Principal (BPS-17)	1		794,540	
S039	Senior English Teacher (BPS-16)	4		1,150,780	
S572	Senior Certified Teacher (BPS-16)	1	1	255,800	390,000
S573	Senior Arabic Teacher (BPS-16)	1	1	383,480	280,000
S574	Senior Teology Teacher (BPS-16)	1	1	383,480	320,000
S575	Senior Drawing Master (BPS-16)	1	1	365,240	380,000
S579	Secondary School Teacher (BPS-16)		4		529,400
A011-2	TOTAL PAY OF OTHER STAFF	18	9	<u>1,865,760</u>	<u>1,395,443</u>
A01151	Total Basic Pay Other Staff	18	9	<u>1,865,760</u>	<u>1,395,443</u>
C020	Certificated Teacher (BPS-15)	2	2	612,980	820,460
P030	Physical Education Teacher (BPS-15)	1	1	266,590	155,570
Q001	Qari (BPS-12)	1		224,160	
Q005	Qaria (BPS-12)		1		280,000
J013	Junior Clerk (BPS-11)	1	1	178,120	145,630
C057	Chowkidar (BPS-03)	3	1	122,730	145,250
L002	Laboratory Attendant (BPS-03)	3	1	136,770	145,250
N005	Naib Qasid (BPS-03)	4	1	206,360	310,220
S162	Sweeper (BPS-03)	3	1	118,050	118,050
A012	TOTAL ALLOWANCES			<u>3,138,370</u>	<u>3,663,219</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6266	Govt. Girls High School Kadh Dir Lower				
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,078,620</u>	<u>3,577,069</u>	<u>3,664,000</u>
A01202	House Rent Allowance		463,160	350,500	370,500
A01203	Conveyance Allowance		581,470	600,000	610,000
A01207	Washing Allowance		3,600	3,900	5,000
A01208	Dress Allowance		2,460	6,430	7,430
A0120D	Integrated Allowance		5,400	6,277	6,000
A01210	Risk Allowance			<u>455,730</u>	<u>460,730</u>
001	Risk Allowance			455,730	460,730
A01217	Medical Allowance		339,020	228,560	240,560
A0121T	Adhoc Relief Allowance 2013		81,070	90,230	95,000
A0122C	Adhoc Relief Allowance - 2015		58,230	51,280	52,280
A0122M	Adhoc Relief Allowance 2016		355,780	296,530	297,530
A0122Y	Ad-hoc Relief Allowance 2017		467,200	380,100	386,080
A01233	Unattractive Area Allowance		<u>242,870</u>	<u>244,020</u>	<u>250,020</u>
001	Unattractive area allowance		242,870	244,020	250,020
A01235	Secretariat allowance			4,200	4,300
A01238	Charge allowance		1,200	2,400	3,000
A0123G	Ad-hoc Relief Allowance-2018		<u>467,960</u>	<u>377,212</u>	<u>384,770</u>
001			467,960	374,770	384,770
A0123P	Ad-hoc Relief Allowance 2019			374,770	384,770
A01240	Utility allowance for gas			103,730	104,730
A01253	Science Teaching Allowance		9,200	1,200	1,300
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>59,750</u>	<u>86,150</u>	<u>93,150</u>
A01274	Medical Charges		<u>1,000</u>	<u>11,000</u>	<u>17,000</u>
001	Medical Charges		1,000	1,000	2,000
002	LS Medical Charges at FD			10,000	15,000
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A01284	Firewood Allowance		57,750	75,150	76,150
A03	TOTAL OPERATING EXPENSES		<u>143,000</u>	<u>286,000</u>	<u>309,000</u>
A032	TOTAL COMMUNICATIONS		<u>12,000</u>	<u>10,000</u>	<u>12,000</u>
A03202	Telephone and Trunk Call		<u>12,000</u>	<u>10,000</u>	<u>12,000</u>
001	Telephone and Trunk Call		12,000	10,000	12,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6266	Govt. Girls High School Kadh Dir Lower				
A033	TOTAL UTILITIES		<u>100,000</u>	<u>245,000</u>	<u>262,000</u>
A03302	Water			10,000	12,000
A03303	Electricity		<u>10,000</u>	<u>85,000</u>	<u>150,000</u>
001	Electricity		10,000	85,000	150,000
A03304	Hot and Cold Weather Charges		<u>90,000</u>	<u>150,000</u>	<u>100,000</u>
001	Firewood			150,000	100,000
003	Hot & Cold Weather Charges		90,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
001	Travelling Allowance		20,000	20,000	21,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>14,000</u>
A03901	Stationery		<u>6,000</u>	<u>6,000</u>	<u>7,000</u>
001	Stationery Charges		6,000	6,000	7,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>7,000</u>
001	Others		5,000	5,000	7,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		
001	Fin: Asstt:		1,000		
A09	TOTAL PHYSICAL ASSETS				<u>1,000</u>
A091	TOTAL PURCHASE OF BUILDING				<u>1,000</u>
A09107	Furniture and fixtures (Blocked 28.10.2003)				1,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6266	Govt. Girls High School Kadh Dir Lower				
A13	TOTAL REPAIRS AND MAINTENANCE				<u>1,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT				<u>1,000</u>
A13101	Machinery and Equipment				<u>1,000</u>
001	Machinery and Equipment				1,000
Govt. Girls High School Kadh Dir Lower			8,481,450	7,773,757	8,380,250

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DA6267	Govt. Girls High School Ramora Dir Lower.					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>14,399,380</u>	<u>15,294,268</u>	<u>14,972,540</u>	
A011	TOTAL PAY	25	24	<u>8,790,760</u>	<u>9,058,510</u>	<u>8,929,840</u>
A011-1	TOTAL PAY OF OFFICERS	15	14	<u>6,402,880</u>	<u>7,101,510</u>	<u>6,388,320</u>
A01101	Total Basic Pay Of Officer	15	14	<u>6,402,880</u>	<u>7,101,510</u>	<u>6,388,320</u>
H104	Head Mistress (BPS-17)	1	1	877,340		888,840
I050	I. T. Teacher (BPS-16)	1		255,800		
S039	Senior English Teacher (BPS-16)	7		2,895,260		
S572	Senior Certified Teacher (BPS-16)	3	3	1,224,040		1,446,840
S573	Senior Arabic Teacher (BPS-16)	1	1	383,480		391,080
S575	Senior Drawing Master (BPS-16)	1		255,800		
S576	Senior Phycial Education Teacher (BPS-16)	1	1	511,160		518,760
S579	Secondary School Teacher (BPS-16)		7			2,897,640
S610	Secondary School Teacher (IT) (BPS-16)		1			245,160
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>2,387,880</u>	<u>1,957,000</u>	<u>2,541,520</u>
A01151	Total Basic Pay Other Staff	10	10	<u>2,387,880</u>	<u>1,957,000</u>	<u>2,541,520</u>
C020	Certificated Teacher (BPS-15)	1	1	218,710		353,040
D106	Drawing Master (BPS-15)		1			226,920
S578	Senior Qaria (BPS-15)	1	1	314,470		321,120
T023	Theology Teacher (BPS-15)	1	1	458,110		475,400
C457	Certified Teacher IT (BPS-12)	2	1	478,080		319,680
J013	Junior Clerk (BPS-11)	1	1	262,600		181,400
C057	Chowkidar (BPS-03)	1	1	146,130		148,080
L002	Laboratory Attendant (BPS-03)	1	1	127,410		129,360

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EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DA6267	Govt. Girls High School Ramora Dir Lower.						
N005	Naib Qasid	(BPS-03)	1	1	222,200		224,400
S162	Sweeper	(BPS-03)	1	1	160,170		162,120
A012	TOTAL ALLOWANCES				5,608,620	6,235,758	6,042,700
A012-1	TOTAL REGULAR ALLOWANCES				5,489,620	5,938,328	5,742,700
A01202	House Rent Allowance				810,000	616,138	430,000
A01203	Conveyance Allowance				810,000	1,008,000	1,010,000
A01207	Washing Allowance				5,400	8,200	8,200
A01208	Dress Allowance				5,400	8,200	8,200
A0120D	Integrated Allowance				5,400	10,000	10,800
A01217	Medical Allowance				480,000	649,000	650,000
A0121T	Adhoc Relief Allowance 2013				180,000	154,440	155,000
A0122C	Adhoc Relief Allowance - 2015				110,000	106,000	106,000
A0122M	Adhoc Relief Allowance 2016				710,000	667,450	668,000
A0122N	Special Conveyance Allowance to Disbalded Employees				48,000	18,000	
A0122Y	Ad-hoc Relief Allowance 2017				890,000	877,100	877,100
A01233	Unattractive Area Allowance				460,000	323,000	324,000
001	Unattractive area allowance				460,000	323,000	324,000
A01238	Charge allowance				1,200	1,100	700
A0123G	Ad-hoc Relief Allowance-2018				960,000	877,100	877,100
001					960,000	877,100	877,100
A0123P	Ad-hoc Relief Allowance 2019					602,000	605,000
A01253	Science Teaching Allowance				14,220	12,600	12,600
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				119,000	297,430	300,000
A01274	Medical Charges				1,000		
001	Medical Charges				1,000		
A01278	Leave Salary				10,000		
001	Leave Salary				10,000		
A01284	Firewood Allowance				108,000	297,430	300,000
A03	TOTAL OPERATING EXPENSES				154,000	268,000	272,000

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6267	Govt. Girls High School Ramora Dir Lower.				
A032	TOTAL COMMUNICATIONS		<u>6,000</u>	<u>20,000</u>	<u>20,000</u>
A03202	Telephone and Trunk Call		<u>6,000</u>	<u>20,000</u>	<u>20,000</u>
001	Telephone and Trunk Call		6,000	20,000	20,000
A033	TOTAL UTILITIES		<u>110,000</u>	<u>210,000</u>	<u>210,000</u>
A03303	Electricity		<u>20,000</u>	<u>120,000</u>	<u>120,000</u>
001	Electricity		20,000	120,000	120,000
A03304	Hot and Cold Weather Charges		<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
003	Hot & Cold Weather Charges		90,000	90,000	90,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>	<u>25,000</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>25,000</u>	<u>25,000</u>	<u>30,000</u>
001	Travelling Allowance		25,000	25,000	30,000
A039	TOTAL GENERAL		<u>13,000</u>	<u>13,000</u>	<u>12,000</u>
A03901	Stationery		<u>7,000</u>	<u>7,000</u>	<u>6,000</u>
001	Stationery Charges		7,000	7,000	6,000
A03970	Others		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
001	Others		6,000	6,000	6,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		
A041	TOTAL PENSION		<u>1,000</u>		
A04114	Superannuation Encashment of L.P.R		1,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		
001	Fin: Asstt:		1,000		

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6267	Govt. Girls High School Ramora Dir Lower.				
A13	TOTAL REPAIRS AND MAINTENANCE			<u>11,000</u>	<u>11,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>6,000</u>	<u>6,000</u>
A13101	Machinery and Equipment			<u>6,000</u>	<u>6,000</u>
001	Machinery and Equipment			6,000	6,000
A132	TOTAL FURNITURE AND FIXTURE			<u>5,000</u>	<u>5,000</u>
A13201	Furniture and Fixture			5,000	5,000
Govt. Girls High School Ramora Dir Lower.			14,555,380	15,573,268	15,255,540

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6268	Govt. Girls High School Sher Khanai Dir Lower				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,893,290</u>	<u>8,006,620</u>	<u>10,067,400</u>
A011	TOTAL PAY	22	23	<u>6,587,170</u>	<u>6,246,600</u>
A011-1	TOTAL PAY OF OFFICERS	10	10	<u>3,831,860</u>	<u>2,844,180</u>
A01101	Total Basic Pay Of Officer	10	10	<u>3,831,860</u>	<u>2,844,180</u>
H104	Head Mistress (BPS-17)	1	1	380,540	420,000
I050	I. T. Teacher (BPS-16)	1		401,720	
S039	Senior English Teacher (BPS-16)	6		2,410,320	
S572	Senior Certified Teacher (BPS-16)	1	1	237,560	390,000
S573	Senior Arabic Teacher (BPS-16)	1	1	401,720	380,000
S579	Secondary School Teacher (BPS-16)		6		1,274,040
S610	Secondary School Teacher (IT) (BPS-16)		1		380,140
A011-2	TOTAL PAY OF OTHER STAFF	12	13	<u>2,755,310</u>	<u>3,402,420</u>
A01151	Total Basic Pay Other Staff	12	13	<u>2,755,310</u>	<u>3,402,420</u>
C020	Certificated Teacher (BPS-15)	3	3	1,134,930	720,000
D106	Drawing Master (BPS-15)	1	1	202,750	320,000
P030	Physical Education Teacher (BPS-15)		1		320,000
T023	Theology Teacher (BPS-15)	1	1	202,750	350,000
C457	Certified Teacher IT (BPS-12)	1	1	200,000	298,510
Q005	Qaria (BPS-12)	1	1	224,160	378,310
J013	Junior Clerk (BPS-11)	1	1	178,120	189,600
C057	Chowkidar (BPS-03)	1	1	146,130	224,160
L002	Laboratory Attendant (BPS-03)	1	1	146,130	220,800
N005	Naib Qasid (BPS-03)	1	1	160,170	195,800

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DA6268	Govt. Girls High School Sher Khanai Dir Lower						
S162	Sweeper	(BPS-03)	1	1	160,170		185,240
A012	TOTAL ALLOWANCES				<u>3,306,120</u>	<u>3,491,430</u>	<u>3,820,800</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,118,120</u>	<u>3,311,430</u>	<u>3,733,800</u>
A01202	House Rent Allowance				329,030	404,920	420,000
A01203	Conveyance Allowance				506,390	577,740	600,000
A01207	Washing Allowance				3,600	3,600	3,600
A01208	Dress Allowance				3,600	3,600	3,600
A0120D	Integrated Allowance					5,400	5,400
A01217	Medical Allowance				328,580	286,880	300,000
A0121T	Adhoc Relief Allowance 2013				73,670	72,840	80,000
A0122C	Adhoc Relief Allowance - 2015				55,770	50,770	60,000
A0122M	Adhoc Relief Allowance 2016				399,010	343,620	365,000
A0122Y	Ad-hoc Relief Allowance 2017				520,910	451,520	600,000
A01233	Unattractive Area Allowance				<u>370,650</u>	<u>217,000</u>	<u>230,000</u>
001	Unattractive area allowance				370,650	217,000	230,000
A01238	Charge allowance				2,400	720	1,200
A0123G	Ad-hoc Relief Allowance-2018				<u>520,910</u>	<u>451,520</u>	<u>600,000</u>
001					520,910	451,520	600,000
A0123P	Ad-hoc Relief Allowance 2019					441,300	465,000
A01253	Science Teaching Allowance				3,600		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>188,000</u>	<u>180,000</u>	<u>87,000</u>
A01274	Medical Charges						<u>1,000</u>
001	Medical Charges						1,000
A01278	Leave Salary				<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
001	Leave Salary				100,000	100,000	1,000
A01284	Firewood Allowance				88,000	80,000	85,000
A03	TOTAL OPERATING EXPENSES				<u>148,000</u>	<u>272,000</u>	<u>153,000</u>
A032	TOTAL COMMUNICATIONS				<u>12,000</u>	<u>30,000</u>	<u>12,000</u>
A03202	Telephone and Trunk Call				<u>12,000</u>	<u>30,000</u>	<u>12,000</u>
001	Telephone and Trunk Call				12,000	30,000	12,000

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6268	Govt. Girls High School Sher Khanai Dir Lower				
A033	TOTAL UTILITIES		105,000	210,000	115,000
A03303	Electricity		15,000	120,000	25,000
001	Electricity		15,000	120,000	25,000
A03304	Hot and Cold Weather Charges		90,000	90,000	90,000
003	Hot & Cold Weather Charges		90,000	90,000	90,000
A038	TOTAL TRAVEL & TRANSPORTATION		20,000	20,000	15,000
A03805	Travelling Allowance		20,000	20,000	15,000
001	Travelling Allowance		20,000	20,000	15,000
A039	TOTAL GENERAL		11,000	12,000	11,000
A03901	Stationery		6,000	6,000	6,000
001	Stationery Charges		6,000	6,000	6,000
A03970	Others		5,000	6,000	5,000
001	Others		5,000	6,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		1,000		1,000
A041	TOTAL PENSION		1,000		1,000
A04114	Superannuation Encashment of L.P.R		1,000		1,000
001	Superannuation Encashment of L.P.R				1,000
Govt. Girls High School Sher Khanai Dir Lower			10,042,290	8,278,620	10,221,400

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DA6269	Govt. High School Shalkanai in District Dir Lower					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,631,400</u>	<u>11,166,785</u>	<u>13,745,660</u>	
A011	TOTAL PAY	23	40	<u>8,019,290</u>	<u>6,501,120</u>	<u>8,876,460</u>
A011-1	TOTAL PAY OF OFFICERS	9	23	<u>4,725,660</u>	<u>3,394,840</u>	<u>5,175,740</u>
A01101	Total Basic Pay Of Officer	9	23	<u>4,725,660</u>	<u>3,394,840</u>	<u>5,175,740</u>
P070	Principal (BPS-18)		1			100,000
H029	Head Master (BPS-17)	1	1	435,740		434,740
I066	Instructor Physical Education (BPS-17)		1			100,000
S144	Subject Specialist (BPS-17)		10			1,200,000
S039	Senior English Teacher (BPS-16)	4		1,789,280		
S572	Senior Certified Teacher (BPS-16)	2	4	1,314,160		693,560
S573	Senior Arabic Teacher (BPS-16)	1	1	602,360		602,360
S576	Senior Phycial Education Teacher (BPS-16)	1	1	584,120		584,120
S579	Secondary School Teacher (BPS-16)		4			1,460,960
A011-2	TOTAL PAY OF OTHER STAFF	14	17	<u>3,293,630</u>	<u>3,106,280</u>	<u>3,700,720</u>
A01151	Total Basic Pay Other Staff	14	17	<u>3,293,630</u>	<u>3,106,280</u>	<u>3,700,720</u>
C020	Certificated Teacher (BPS-15)	6	4	1,822,980		2,078,340
D106	Drawing Master (BPS-15)	1	1	250,630		266,560
T023	Theology Teacher (BPS-15)	1	1	266,590		282,550
S035	Senior Clerk (BPS-14)		1			100,000
Q001	Qari (BPS-12)	1	1	250,630		192,190
J013	Junior Clerk (BPS-11)	1	1	188,680		188,680
L001	Laboratory Assistant (BPS-07)		1			50,000
C057	Chowkidar (BPS-03)	1	2	118,550		122,730

DA21C16 (12)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DA6269	Govt. High School Shalkanai in District Dir Lower					
L002	Laboratory Attendant	(BPS-03)	1	2	136,770	141,450
N005	Naib Qasid	(BPS-03)	1	2	122,030	136,770
S162	Sweeper	(BPS-03)	1	1	136,770	141,450
A012	TOTAL ALLOWANCES		<u>3,612,110</u>	<u>4,665,665</u>	<u>4,869,200</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,406,660</u>	<u>4,470,215</u>	<u>4,767,200</u>	
A01202	House Rent Allowance		480,000	435,805	400,000	
A01203	Conveyance Allowance		520,000	739,840	800,000	
A01207	Washing Allowance		3,600	3,600	3,600	
A01208	Dress Allowance		3,600	3,600	3,600	
A0120D	Integrated Allowance		5,400	5,400	5,400	
A01217	Medical Allowance		361,000	392,660	425,000	
A0121T	Adhoc Relief Allowance 2013		94,000	107,840	125,000	
A0122C	Adhoc Relief Allowance - 2015		80,000	82,490	100,000	
A0122M	Adhoc Relief Allowance 2016		445,000	469,030	500,000	
A0122Y	Ad-hoc Relief Allowance 2017		578,000	649,870	700,000	
A01233	Unattractive Area Allowance		<u>260,000</u>	<u>277,690</u>	<u>300,000</u>	
001	Unattractive area allowance		260,000	277,690	300,000	
A01238	Charge allowance		660	600	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>572,000</u>	<u>649,870</u>	<u>700,000</u>	
001			572,000	649,870	700,000	
A0123P	Ad-hoc Relief Allowance 2019			649,320	700,000	
A01253	Science Teaching Allowance		3,400	2,600	3,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>205,450</u>	<u>195,450</u>	<u>102,000</u>	
A01274	Medical Charges		<u>10,000</u>	<u>100,000</u>	<u>1,000</u>	
001	Medical Charges		10,000	100,000	1,000	
A01278	Leave Salary		<u>100,000</u>		<u>1,000</u>	
001	Leave Salary		100,000		1,000	
A01284	Firewood Allowance		95,450	95,450	100,000	
A03	TOTAL OPERATING EXPENSES		<u>146,000</u>	<u>146,000</u>	<u>153,000</u>	
A032	TOTAL COMMUNICATIONS		<u>10,000</u>	<u>10,000</u>	<u>12,000</u>	

DA21C16 (12)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6269	Govt. High School Shalkanai in District Dir Lower				
A03202	Telephone and Trunk Call		<u>10,000</u>	<u>10,000</u>	<u>12,000</u>
001	Telephone and Trunk Call		10,000	10,000	12,000
A033	TOTAL UTILITIES		<u>105,000</u>	<u>105,000</u>	<u>110,000</u>
A03303	Electricity		<u>15,000</u>	<u>15,000</u>	<u>20,000</u>
001	Electricity		15,000	15,000	20,000
A03304	Hot and Cold Weather Charges		<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
003	Hot & Cold Weather Charges		90,000	90,000	90,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	20,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
A03901	Stationery		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
001	Stationery Charges		6,000	6,000	6,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Others		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R			100,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC				<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire				<u>1,000</u>
001	Fin: Asstt:				1,000

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6269	Govt. High School Shalkanai in District Dir Lower				
Govt. High School Shalkanai in District Dir Lower			11,877,400	11,412,785	13,900,660

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DA6270	Govt. Girls High School Jango Tazagram Distrit Dir Lower					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,781,190</u>	<u>11,643,154</u>	<u>12,907,930</u>	
A011	TOTAL PAY	25	25	<u>7,825,510</u>	<u>7,045,274</u>	<u>8,279,050</u>
A011-1	TOTAL PAY OF OFFICERS	13	13	<u>5,012,880</u>	<u>3,299,734</u>	<u>5,113,110</u>
A01101	Total Basic Pay Of Officer	13	13	<u>5,012,880</u>	<u>3,285,934</u>	<u>5,113,110</u>
H104	Head Mistress (BPS-17)	1	1	932,540		932,540
I050	I. T. Teacher (BPS-16)	1		255,800		
S039	Senior English Teacher (BPS-16)	7		2,564,260		
S572	Senior Certified Teacher (BPS-16)	1	1	237,560		237,600
S573	Senior Arabic Teacher (BPS-16)	1	1	383,440		400,390
S574	Senior Teology Teacher (BPS-16)	1	1	237,560		237,620
S576	Senior Phycial Education Teacher (BPS-16)	1	1	401,720		419,960
S579	Secondary School Teacher (BPS-16)		7			2,629,200
S610	Secondary School Teacher (IT) (BPS-16)		1			255,800
A01102	Personal pay				13,800	
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>2,812,630</u>	<u>3,745,540</u>	<u>3,165,940</u>
A01151	Total Basic Pay Other Staff	12	12	<u>2,812,630</u>	<u>3,745,540</u>	<u>3,165,940</u>
C020	Certificated Teacher (BPS-15)	4	4	1,331,240		1,716,000
D106	Drawing Master (BPS-15)	1	1	267,920		282,550
C457	Certified Teacher IT (BPS-12)	1	1	178,080		189,600
Q001	Qari (BPS-12)	1		224,160		
Q005	Qaria (BPS-12)		1			235,680
J013	Junior Clerk (BPS-11)	1	1	209,800		220,360
C057	Chowkidar (BPS-03)	1	1	141,450		146,130
L002	Laboratory Attendant (BPS-03)	1	1	146,130		150,810

DA21C16 (12)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DA6270	Govt. Girls High School Jango Tazagram Distrit Dir Lower						
N005	Naib Qasid	(BPS-03)	1	1	195,800		102,080
S162	Sweeper	(BPS-03)	1	1	118,050		122,730
A012	TOTAL ALLOWANCES				<u>3,955,680</u>	<u>4,597,880</u>	<u>4,628,880</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,858,230</u>	<u>4,506,030</u>	<u>4,534,030</u>
A01202	House Rent Allowance				551,390	520,430	521,430
A01203	Conveyance Allowance				750,570	703,450	704,450
A01207	Washing Allowance				1,800	3,600	3,600
A01208	Dress Allowance				1,800	3,600	3,600
A0120D	Integrated Allowance				5,400	5,400	5,400
A01217	Medical Allowance				363,240	340,790	341,790
A0121T	Adhoc Relief Allowance 2013				117,800	117,800	118,800
A0122C	Adhoc Relief Allowance - 2015				79,950	78,520	79,520
A0122M	Adhoc Relief Allowance 2016				480,520	453,120	454,120
A0122Y	Ad-hoc Relief Allowance 2017				613,930	607,320	608,320
A01233	Unattractive Area Allowance				<u>282,000</u>	<u>270,000</u>	<u>271,000</u>
001	Unattractive area allowance				282,000	270,000	271,000
A01238	Charge allowance				2,400	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018				<u>605,030</u>	<u>700,000</u>	<u>710,000</u>
001					605,030	700,000	710,000
A0123P	Ad-hoc Relief Allowance 2019					700,000	710,000
A01253	Science Teaching Allowance				2,400	800	800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>97,450</u>	<u>91,850</u>	<u>94,850</u>
A01274	Medical Charges				<u>1,000</u>		<u>1,000</u>
001	Medical Charges				1,000		1,000
A01278	Leave Salary				<u>1,000</u>		<u>1,000</u>
001	Leave Salary				1,000		1,000
A01284	Firewood Allowance				95,450	91,850	92,850
A03	TOTAL OPERATING EXPENSES				<u>173,000</u>	<u>305,220</u>	<u>309,210</u>
A032	TOTAL COMMUNICATIONS				<u>12,000</u>	<u>20,000</u>	<u>21,000</u>
A03202	Telephone and Trunk Call				<u>12,000</u>	<u>20,000</u>	<u>21,000</u>

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6270	Govt. Girls High School Jango Tazagram Distrit Dir Lower				
001	Telephone and Trunk Call		12,000	20,000	21,000
A033	TOTAL UTILITIES		<u>130,000</u>	<u>254,220</u>	<u>256,210</u>
A03303	Electricity		<u>40,000</u>	<u>164,220</u>	<u>165,210</u>
001	Electricity		40,000	164,220	165,210
A03304	Hot and Cold Weather Charges		<u>90,000</u>	<u>90,000</u>	<u>91,000</u>
003	Hot & Cold Weather Charges		90,000	90,000	91,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
001	Travelling Allowance		20,000	20,000	21,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
A03901	Stationery		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
001	Stationery Charges		6,000	6,000	6,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Others		5,000	5,000	5,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
Govt. Girls High School Jango Tazagram Distrit Dir Lower			11,955,190	11,948,374	13,218,140

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DA6271	Govt. Girls High School Kotkay Paykhel District Dir Lower					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>22,450,450</u>	<u>10,641,300</u>	<u>15,062,480</u>	
A011	TOTAL PAY	39	39	<u>16,118,320</u>	<u>5,947,013</u>	<u>10,251,080</u>
A011-1	TOTAL PAY OF OFFICERS	23	23	<u>13,512,470</u>	<u>2,876,933</u>	<u>6,823,880</u>
A01101	Total Basic Pay Of Officer	23	23	<u>13,512,470</u>	<u>2,876,933</u>	<u>6,823,880</u>
P070	Principal (BPS-18)	1	1	6,967,170		460,200
I066	Instructor Physical Education (BPS-17)	1	1	237,560		310,000
S144	Subject Specialist (BPS-17)	10	10	4,075,040		3,260,000
I050	I. T. Teacher (BPS-16)	1		310,000		
S039	Senior English Teacher (BPS-16)	7		1,781,700		
S572	Senior Certified Teacher (BPS-16)	1	1	47,000		226,920
S573	Senior Arabic Teacher (BPS-16)	1	1	47,000		367,560
S576	Senior Phycial Education Teacher (BPS-16)	1	1	47,000		352,280
S579	Secondary School Teacher (BPS-16)		7			1,620,000
S610	Secondary School Teacher (IT) (BPS-16)		1			226,920
A011-2	TOTAL PAY OF OTHER STAFF	16	16	<u>2,605,850</u>	<u>3,070,080</u>	<u>3,427,200</u>
A01151	Total Basic Pay Other Staff	16	16	<u>2,605,850</u>	<u>3,070,080</u>	<u>3,427,200</u>
C020	Certificated Teacher (BPS-15)	2	2	420,000		642,240
D106	Drawing Master (BPS-15)	1	1	382,590		305,160
T023	Theology Teacher (BPS-15)	1	1	356,000		384,960
S035	Senior Clerk (BPS-14)	1	1	32,000		378,720
C457	Certified Teacher IT (BPS-12)	1	1	250,000		194,400
Q001	Qari (BPS-12)		1			263,520
Q005	Qaria (BPS-12)	1		28,000		

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DA6271	Govt. Girls High School Kotkay Paykhel District Dir Lower						
J013	Junior Clerk	(BPS-11)	1	1	251,000		213,960
L001	Laboratory Assistant	(BPS-07)	1	1	29,000		152,640
C057	Chowkidar	(BPS-03)	2	2	25,810		157,440
L002	Laboratory Attendant	(BPS-03)	2	2	451,450		282,120
N005	Naib Qasid	(BPS-03)	2	2	250,000		254,040
S162	Sweeper	(BPS-03)	1	1	130,000		198,000
A012	TOTAL ALLOWANCES				<u>6,332,130</u>	<u>4,694,287</u>	<u>4,811,400</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,220,130</u>	<u>4,589,912</u>	<u>4,810,400</u>
A01202	House Rent Allowance				1,144,480	576,350	600,000
A01203	Conveyance Allowance				1,771,150	867,300	890,000
A01207	Washing Allowance				3,600	7,000	7,000
A01208	Dress Allowance				3,600	7,000	7,000
A0120D	Integrated Allowance				5,400	5,400	5,400
A01217	Medical Allowance				665,900	415,690	420,000
A0121T	Adhoc Relief Allowance 2013				110,000	93,840	100,000
A01224	Entertainment Allowance						3,000
A01229	Special compensatory allowance						1,000
A0122C	Adhoc Relief Allowance - 2015				120,000	63,940	85,000
A0122M	Adhoc Relief Allowance 2016				560,000	438,890	480,000
A0122N	Special Conveyance Allowance to Disbalded Employees						1,000
A0122Y	Ad-hoc Relief Allowance 2017				690,000	600,301	620,000
A01233	Unattractive Area Allowance				<u>420,000</u>	<u>318,000</u>	<u>345,000</u>
001	Unattractive area allowance				420,000	318,000	345,000
A01238	Charge allowance				1,200		1,200
A0123G	Ad-hoc Relief Allowance-2018				<u>720,000</u>	<u>600,301</u>	<u>620,000</u>
001					720,000	591,100	620,000
A0123P	Ad-hoc Relief Allowance 2019					591,100	620,000
A01253	Science Teaching Allowance				4,800	4,800	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>112,000</u>	<u>104,375</u>	<u>1,000</u>
A01274	Medical Charges				<u>1,000</u>		

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6271	Govt. Girls High School Kotkay Paykhel District Dir Lower				
001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A01284	Firewood Allowance		110,000	104,375	
A03	TOTAL OPERATING EXPENSES		<u>339,200</u>	<u>589,470</u>	<u>318,300</u>
A032	TOTAL COMMUNICATIONS		<u>13,000</u>	<u>25,400</u>	<u>21,000</u>
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		<u>12,000</u>	<u>25,400</u>	<u>20,000</u>
001	Telephone and Trunk Call		12,000	25,400	20,000
A033	TOTAL UTILITIES		<u>188,000</u>	<u>175,000</u>	<u>175,000</u>
A03303	Electricity		<u>38,000</u>	<u>25,000</u>	<u>25,000</u>
001	Electricity		38,000	25,000	25,000
A03304	Hot and Cold Weather Charges		<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
003	Hot & Cold Weather Charges		150,000	150,000	150,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>35,100</u>	<u>68,600</u>	<u>25,100</u>
A03805	Travelling Allowance		<u>35,000</u>	<u>66,260</u>	<u>25,000</u>
001	Travelling Allowance		35,000	66,260	25,000
A03808	Conveyance Charges		<u>100</u>	<u>2,340</u>	<u>100</u>
001	Conveyance Charges		100	2,340	100
A039	TOTAL GENERAL		<u>103,100</u>	<u>320,470</u>	<u>97,200</u>
A03901	Stationery		<u>7,000</u>	<u>13,400</u>	<u>8,000</u>
001	Stationery Charges		7,000	13,400	8,000
A03902	Printing and Publication			<u>22,330</u>	<u>8,000</u>
001	Printing and publication			22,330	8,000
A03905	Newspapers Periodicals and Books		100	2,780	100
A03970	Others		<u>96,000</u>	<u>281,960</u>	<u>81,100</u>
001	Others		6,000	6,000	6,000
093	Classroom Consumables		90,000	75,000	75,000

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6271	Govt. Girls High School Kotkay Paykhel District Dir Lower				
212	Hiring of Teachers, Sport Kits & Library Books			200,960	100
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>182,160</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>182,160</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>182,160</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R			182,160	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>2,000</u>	<u>44,660</u>	<u>100</u>
A052	TOTAL GRANTS-DOMESTIC		<u>2,000</u>	<u>44,660</u>	<u>100</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		
001	Fin: Asstt:		1,000		
A05270	To Others		<u>1,000</u>	<u>44,660</u>	<u>100</u>
001	To Others		1,000	44,660	100
A09	TOTAL PHYSICAL ASSETS		<u>1,000</u>	<u>22,330</u>	<u>100</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>22,330</u>	<u>100</u>
A09601	Plant and Machinery		<u>1,000</u>	<u>22,330</u>	<u>100</u>
030	Purchase of Science Equipments		1,000	22,330	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>84,100</u>	<u>126,900</u>	<u>93,300</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>8,930</u>	<u>8,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>8,930</u>	<u>8,000</u>
001	Machinery and Equipment		1,000	8,930	8,000
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>4,470</u>	<u>5,000</u>

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6271	Govt. Girls High School Kotkay Paykhel District Dir Lower				
A13201	Furniture and Fixture		1,000	4,470	5,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>80,100</u>	<u>100,100</u>	<u>80,100</u>
A13303	Other Buildings		<u>80,100</u>	<u>100,100</u>	<u>80,100</u>
006	Special repair of buildings		100	20,100	100
009	Petty Repair		80,000	80,000	80,000
A137	TOTAL COMPUTER EQUIPMENT		<u>1,000</u>	<u>8,930</u>	<u>100</u>
A13703	I.T. Equipment		1,000	8,930	100
A138	TOTAL GENERAL		<u>1,000</u>	<u>4,470</u>	<u>100</u>
A13801	Maintenance of gardens		1,000	4,470	100
Govt. Girls High School Kotkay Paykhel District Dir Lower			22,877,750	11,606,820	15,475,280

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DA6272	Govt. High School Dherai Kambat District Dir Lower					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,274,460</u>	<u>12,075,800</u>	<u>13,076,310</u>	
A011	TOTAL PAY	20	20	<u>6,095,460</u>	<u>7,366,490</u>	<u>8,017,910</u>
A011-1	TOTAL PAY OF OFFICERS	8	8	<u>3,335,460</u>	<u>4,908,680</u>	<u>4,368,740</u>
A01101	Total Basic Pay Of Officer	8	8	<u>3,270,000</u>	<u>4,800,000</u>	<u>4,228,560</u>
H029	Head Master (BPS-17)	1	1	740,000		916,440
S039	Senior English Teacher (BPS-16)	4		1,520,000		
S572	Senior Certified Teacher (BPS-16)	1	1	340,000		675,320
S574	Senior Teology Teacher (BPS-16)	1	1	320,000		438,200
S576	Senior Phycial Education Teacher (BPS-16)	1	1	350,000		492,920
S579	Secondary School Teacher (BPS-16)		4			1,705,680
A01102	Personal pay			65,460	108,680	140,180
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>2,760,000</u>	<u>2,457,810</u>	<u>3,649,170</u>
A01151	Total Basic Pay Other Staff	12	12	<u>2,760,000</u>	<u>2,457,810</u>	<u>3,649,170</u>
A047	Arabic Teacher (BPS-15)	1	1	280,000		620,600
C020	Certificated Teacher (BPS-15)	4	4	930,000		1,704,760
D106	Drawing Master (BPS-15)	1	1	260,000		218,710
Q001	Qari (BPS-12)	1	1	250,000		212,640
J013	Junior Clerk (BPS-11)	1	1	250,000		157,000
C057	Chowkidar (BPS-03)	1	1	210,000		150,810
L002	Laboratory Attendant (BPS-03)	1	1	200,000		150,810
N005	Naib Qasid (BPS-03)	1	1	190,000		216,920
S162	Sweeper (BPS-03)	1	1	190,000		216,920
A012	TOTAL ALLOWANCES			<u>4,172,000</u>	<u>4,709,310</u>	<u>5,058,400</u>

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6272	Govt. High School Dherai Kambat District Dir Lower				
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,986,000</u>	<u>4,609,310</u>	<u>4,946,400</u>
A01202	House Rent Allowance		500,000	495,730	550,000
A01203	Conveyance Allowance		680,000	655,090	670,000
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		377,000	362,860	390,000
A0121T	Adhoc Relief Allowance 2013		135,000	143,630	180,000
A0122C	Adhoc Relief Allowance - 2015		94,000	100,530	110,000
A0122M	Adhoc Relief Allowance 2016		542,000	545,660	570,000
A0122Y	Ad-hoc Relief Allowance 2017		680,000	696,280	700,000
A01233	Unattractive Area Allowance		<u>281,000</u>	<u>263,560</u>	<u>380,000</u>
001	Unattractive area allowance		281,000	263,560	380,000
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>680,000</u>	<u>693,090</u>	<u>700,000</u>
001			680,000	693,090	700,000
A0123P	Ad-hoc Relief Allowance 2019			636,480	680,000
A01253	Science Teaching Allowance		3,200	2,600	2,600
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>193,000</u>	<u>100,000</u>	<u>112,000</u>
A01274	Medical Charges		<u>10,000</u>		<u>1,000</u>
001	Medical Charges		10,000		1,000
A01278	Leave Salary		<u>100,000</u>		<u>1,000</u>
001	Leave Salary		100,000		1,000
A01284	Firewood Allowance		83,000	100,000	110,000
A03	TOTAL OPERATING EXPENSES		<u>148,000</u>	<u>171,000</u>	<u>148,000</u>
A032	TOTAL COMMUNICATIONS		<u>15,000</u>	<u>22,000</u>	<u>25,000</u>
A03202	Telephone and Trunk Call		<u>15,000</u>	<u>22,000</u>	<u>25,000</u>
001	Telephone and Trunk Call		15,000	22,000	25,000
A033	TOTAL UTILITIES		<u>102,000</u>	<u>98,000</u>	<u>100,000</u>
A03303	Electricity		<u>12,000</u>	<u>8,000</u>	<u>10,000</u>

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6272	Govt. High School Dherai Kambat District Dir Lower				
001	Electricity		12,000	8,000	10,000
A03304	Hot and Cold Weather Charges		<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
003	Hot & Cold Weather Charges		90,000	90,000	90,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>40,000</u>	<u>12,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>40,000</u>	<u>12,000</u>
001	Travelling Allowance		20,000	40,000	12,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
A03901	Stationery		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
001	Stationery Charges		6,000	6,000	6,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Others		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>811,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>811,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>811,000</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R			811,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>6,000</u>		
A132	TOTAL FURNITURE AND FIXTURE		<u>6,000</u>		
A13201	Furniture and Fixture		6,000		
Govt. High School Dherai Kambat District Dir Lower			10,429,460	13,057,800	13,225,310

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DA6273	Govt. Girls High School Shalkandi District Dir Lower					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,858,110</u>	<u>8,271,645</u>	<u>8,209,990</u>	
A011	TOTAL PAY	18	18	<u>4,358,710</u>	<u>4,781,120</u>	<u>4,667,590</u>
A011-1	TOTAL PAY OF OFFICERS	9	9	<u>2,700,540</u>	<u>1,969,550</u>	<u>2,872,060</u>
A01101	Total Basic Pay Of Officer	9	9	<u>2,700,540</u>	<u>1,969,550</u>	<u>2,872,060</u>
H031	Headmistress (BPS-17)	1		380,540		
H104	Head Mistress (BPS-17)		1			406,140
S039	Senior English Teacher (BPS-16)	4		950,240		
S572	Senior Certified Teacher (BPS-16)	2	2	730,480		766,960
S573	Senior Arabic Teacher (BPS-16)	1	1	401,720		255,800
S574	Senior Teology Teacher (BPS-16)	1	1	237,560		419,960
S579	Secondary School Teacher (BPS-16)		4			1,023,200
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>1,658,170</u>	<u>2,811,570</u>	<u>1,795,530</u>
A01151	Total Basic Pay Other Staff	9	9	<u>1,658,170</u>	<u>2,811,570</u>	<u>1,795,530</u>
C020	Certificated Teacher (BPS-15)	1	1	202,750		234,670
D106	Drawing Master (BPS-15)	1	1	266,590		218,710
P030	Physical Education Teacher (BPS-15)	1	1	218,710		282,550
Q005	Qaria (BPS-12)	1	1	212,640		224,160
J013	Junior Clerk (BPS-11)	1	1	157,000		274,960
C057	Chowkidar (BPS-03)	1	1	136,770		141,450
L002	Laboratory Attendant (BPS-03)	1	1	136,770		141,450
N005	Naib Qasid (BPS-03)	1	1	136,770		122,730
S162	Sweeper (BPS-03)	1	1	190,170		154,850
A012	TOTAL ALLOWANCES			<u>2,496,400</u>	<u>3,490,525</u>	<u>3,542,400</u>

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6273	Govt. Girls High School Shalkandi District Dir Lower				
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,307,400</u>	<u>3,405,375</u>	<u>3,460,400</u>
A01202	House Rent Allowance		350,000	473,010	500,000
A01203	Conveyance Allowance		410,000	387,425	250,000
A01207	Washing Allowance		3,600	2,850	2,400
A01208	Dress Allowance		3,600	2,850	2,400
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		250,000	331,280	360,000
A0121T	Adhoc Relief Allowance 2013		50,000	96,750	100,000
A0122C	Adhoc Relief Allowance - 2015		35,000	59,080	70,000
A0122M	Adhoc Relief Allowance 2016		245,000	384,220	400,000
A0122Y	Ad-hoc Relief Allowance 2017		300,000	472,770	500,000
A01233	Unattractive Area Allowance		<u>300,000</u>	<u>242,000</u>	<u>265,000</u>
001	Unattractive area allowance		300,000	242,000	265,000
A01238	Charge allowance		1,200	600	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>350,000</u>	<u>472,770</u>	<u>500,000</u>
001			350,000	472,770	500,000
A0123P	Ad-hoc Relief Allowance 2019			472,770	500,000
A01253	Science Teaching Allowance		3,600	1,600	4,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>189,000</u>	<u>85,150</u>	<u>82,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>80,000</u>	<u>10,000</u>	<u>1,000</u>
001	Leave Salary		80,000	10,000	1,000
A01284	Firewood Allowance		108,000	75,150	80,000
A03	TOTAL OPERATING EXPENSES		<u>161,000</u>	<u>266,000</u>	<u>157,000</u>
A032	TOTAL COMMUNICATIONS		<u>10,000</u>	<u>20,000</u>	<u>15,000</u>
A03202	Telephone and Trunk Call		<u>10,000</u>	<u>20,000</u>	<u>15,000</u>
001	Telephone and Trunk Call		10,000	20,000	15,000
A033	TOTAL UTILITIES		<u>115,000</u>	<u>210,000</u>	<u>115,000</u>
A03303	Electricity		<u>25,000</u>	<u>120,000</u>	<u>25,000</u>

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6273	Govt. Girls High School Shalkandi District Dir Lower				
001	Electricity		25,000	120,000	25,000
A03304	Hot and Cold Weather Charges		<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
003	Hot & Cold Weather Charges		90,000	90,000	90,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
001	Travelling Allowance		20,000	20,000	15,000
A039	TOTAL GENERAL		<u>16,000</u>	<u>16,000</u>	<u>12,000</u>
A03901	Stationery		<u>8,000</u>	<u>8,000</u>	<u>6,000</u>
001	Stationery Charges		8,000	8,000	6,000
A03970	Others		<u>8,000</u>	<u>8,000</u>	<u>6,000</u>
001	Others		8,000	8,000	6,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>		<u>1,000</u>
001	Superannuation Encashment of L.P.R				1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
Govt. Girls High School Shalkandi District Dir Lower			7,018,110	8,537,645	8,368,990

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6274	Govt. High School Mian Banda District Dir Lower				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,745,170</u>	<u>17,152,279</u>	<u>13,797,530</u>
A011	TOTAL PAY	22	22	<u>7,780,820</u>	<u>10,077,930</u>
A011-1	TOTAL PAY OF OFFICERS	10	10	<u>4,921,740</u>	<u>7,869,040</u>
A01101	Total Basic Pay Of Officer	10	10	<u>4,921,740</u>	<u>7,804,640</u>
H029	Head Master (BPS-17)	1	1	960,140	1,026,840
I050	I. T. Teacher (BPS-16)	1		237,560	
S039	Senior English Teacher (BPS-16)	4		1,332,840	
S572	Senior Certified Teacher (BPS-16)	3	3	1,953,000	154,920
S574	Senior Teology Teacher (BPS-16)	1	1	438,200	464,040
S579	Secondary School Teacher (BPS-16)		4		1,714,080
S610	Secondary School Teacher (IT) (BPS-16)		1		263,400
A01102	Personal pay				64,400
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>2,859,080</u>	<u>2,208,890</u>
A01151	Total Basic Pay Other Staff	12	12	<u>2,859,080</u>	<u>3,131,930</u>
A047	Arabic Teacher (BPS-15)	1	1	193,440	209,400
C020	Certificated Teacher (BPS-15)	2	2	724,700	769,920
D106	Drawing Master (BPS-15)	1	1	456,440	482,280
P030	Physical Education Teacher (BPS-15)	1	1	359,760	482,280
C457	Certified Teacher IT (BPS-12)	1	1	162,570	182,880
Q001	Qari (BPS-12)	1	1	200,560	217,370
J013	Junior Clerk (BPS-11)	1	1	195,810	214,200
C057	Chowkidar (BPS-03)	1	1	132,090	138,720
L002	Laboratory Attendant (BPS-03)	1	1	132,090	138,720
N005	Naib Qasid (BPS-03)	1	1	150,810	138,720

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DA6274	Govt. High School Mian Banda District Dir Lower						
S162	Sweeper	(BPS-03)	1	1	150,810		157,440
A012	TOTAL ALLOWANCES				5,964,350	7,074,349	7,042,320
A012-1	TOTAL REGULAR ALLOWANCES				5,750,600	6,864,349	6,823,320
A01202	House Rent Allowance				720,000	803,830	804,830
A01203	Conveyance Allowance				940,000	1,126,310	1,127,310
A01207	Washing Allowance				3,600	3,600	3,600
A01208	Dress Allowance				3,600	3,600	3,600
A0120D	Integrated Allowance				5,400	5,400	5,400
A01217	Medical Allowance				518,000	508,070	509,070
A0121T	Adhoc Relief Allowance 2013				190,000	188,210	189,210
A01229	Special compensatory allowance				65,000		1,000
A0122C	Adhoc Relief Allowance - 2015				131,000	130,210	131,210
A0122M	Adhoc Relief Allowance 2016				775,000	749,430	750,430
A0122N	Special Conveyance Allowance to Disbalded Employees					52,129	
A0122Y	Ad-hoc Relief Allowance 2017				985,000	1,000,240	1,001,240
A01233	Unattractive Area Allowance				422,000	418,000	419,000
001	Unattractive area allowance				422,000	418,000	419,000
A01238	Charge allowance				1,200	1,200	1,300
A0123G	Ad-hoc Relief Allowance-2018				985,000	1,000,240	1,001,240
001	Ad-hoc Relief Allowance 2018				985,000	1,000,240	1,001,240
A0123P	Ad-hoc Relief Allowance 2019					866,680	867,680
A01253	Science Teaching Allowance				5,800	7,200	7,200
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				213,750	210,000	219,000
A01274	Medical Charges				10,000		7,000
001	Medical Charges				10,000		7,000
A01278	Leave Salary				100,000	10,000	11,000
001	Leave Salary				100,000	10,000	11,000
A01284	Firewood Allowance				103,750	200,000	201,000
A03	TOTAL OPERATING EXPENSES				166,000	241,000	247,000

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6274	Govt. High School Mian Banda District Dir Lower				
A032	TOTAL COMMUNICATIONS		<u>5,000</u>	<u>20,000</u>	<u>21,000</u>
A03202	Telephone and Trunk Call		<u>5,000</u>	<u>20,000</u>	<u>21,000</u>
001	Telephone and Trunk Call		5,000	20,000	21,000
A033	TOTAL UTILITIES		<u>130,000</u>	<u>190,000</u>	<u>192,000</u>
A03303	Electricity		<u>40,000</u>	<u>100,000</u>	<u>101,000</u>
001	Electricity		40,000	100,000	101,000
A03304	Hot and Cold Weather Charges		<u>90,000</u>	<u>90,000</u>	<u>91,000</u>
003	Hot & Cold Weather Charges		90,000	90,000	91,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
001	Travelling Allowance		20,000	20,000	21,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>13,000</u>
A03901	Stationery		<u>6,000</u>	<u>6,000</u>	<u>7,000</u>
001	Stationery Charges		6,000	6,000	7,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>6,000</u>
001	Others		5,000	5,000	6,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		
A041	TOTAL PENSION		<u>1,000</u>		
A04114	Superannuation Encashment of L.P.R		1,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>81,000</u>	<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>81,000</u>	<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin: Asstt:			1,000	1,000

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6274	Govt. High School Mian Banda District Dir Lower				
A05270	To Others			<u>80,000</u>	
160	To Others (Sports Festivals)			80,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>10,000</u>	<u>5,000</u>	<u>6,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>5,000</u>	<u>6,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>6,000</u>
001	Machinery and Equipment		5,000	5,000	6,000
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>		
A13201	Furniture and Fixture		5,000		
Govt. High School Mian Banda District Dir Lower			13,922,170	17,479,279	14,051,530

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DA6275	Govt. Girls High School Shamshi Khan District Dir Lower					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,755,690</u>	<u>12,300,600</u>	<u>13,902,210</u>	
A011	TOTAL PAY	21	22	<u>8,547,970</u>	<u>7,290,340</u>	<u>8,647,410</u>
A011-1	TOTAL PAY OF OFFICERS	12	13	<u>6,290,480</u>	<u>4,993,330</u>	<u>6,295,540</u>
A01101	Total Basic Pay Of Officer	12	13	<u>6,290,480</u>	<u>4,993,330</u>	<u>6,295,540</u>
H031	Headmistress (BPS-17)	1		822,140		
H104	Head Mistress (BPS-16)		1			822,140
S039	Senior English Teacher (BPS-16)	4		2,127,340		
S572	Senior Certified Teacher (BPS-16)	3	3	1,661,160		1,734,120
S573	Senior Arabic Teacher (BPS-16)	1	1	401,720		419,960
S574	Senior Teology Teacher (BPS-16)	1	1	419,960		456,440
S575	Senior Drawing Master (BPS-16)	1	1	401,720		438,200
S576	Senior Phycial Education Teacher (BPS-16)	1	1	456,440		474,680
S579	Secondary School Teacher (BPS-16)		4			1,600,000
S610	Secondary School Teacher (IT) (BPS-16)		1			350,000
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>2,257,490</u>	<u>2,297,010</u>	<u>2,351,870</u>
A01151	Total Basic Pay Other Staff	9	9	<u>2,257,490</u>	<u>2,297,010</u>	<u>2,351,870</u>
C020	Certificated Teacher (BPS-15)	2	2	836,420		868,680
C457	Certified Teacher IT (BPS-12)	1	1	178,080		189,600
Q005	Qaria (BPS-12)	1	1	258,720		270,240
J013	Junior Clerk (BPS-11)	1	1	336,520		336,520
C057	Chowkidar (BPS-03)	1	1	132,090		151,850
L002	Laboratory Attendant (BPS-03)	1	1	132,090		141,450
N005	Naib Qasid (BPS-03)	1	1	232,760		238,040

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DA6275	Govt. Girls High School Shamshi Khan District Dir Lower						
S162	Sweeper	(BPS-03)	1	1	150,810		155,490
A012	TOTAL ALLOWANCES				<u>4,207,720</u>	<u>5,010,260</u>	<u>5,254,800</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,114,420</u>	<u>4,918,410</u>	<u>5,157,800</u>
A01202	House Rent Allowance				531,530	541,750	565,000
A01203	Conveyance Allowance				516,330	754,900	780,000
A01207	Washing Allowance				3,600	3,600	3,600
A01208	Dress Allowance				3,600	3,600	3,600
A0120D	Integrated Allowance				5,400	5,400	5,400
A01217	Medical Allowance				355,580	356,780	390,000
A0121T	Adhoc Relief Allowance 2013				141,920	152,540	165,000
A0122C	Adhoc Relief Allowance - 2015				98,060	104,050	120,000
A0122M	Adhoc Relief Allowance 2016				528,600	546,840	560,000
A0122Y	Ad-hoc Relief Allowance 2017				670,260	716,630	740,000
A01233	Unattractive Area Allowance				<u>587,500</u>	<u>356,780</u>	<u>380,000</u>
001	Unattractive area allowance				587,500	356,780	380,000
A01238	Charge allowance				1,200		1,200
A0123G	Ad-hoc Relief Allowance-2018				<u>668,440</u>	<u>710,220</u>	<u>740,000</u>
001					668,440	710,220	740,000
A0123P	Ad-hoc Relief Allowance 2019					665,320	700,000
A01253	Science Teaching Allowance				2,400		4,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>93,300</u>	<u>91,850</u>	<u>97,000</u>
A01274	Medical Charges				<u>1,000</u>		<u>1,000</u>
001	Medical Charges				1,000		1,000
A01278	Leave Salary				<u>1,000</u>		<u>1,000</u>
001	Leave Salary				1,000		1,000
A01284	Firewood Allowance				91,300	91,850	95,000
A03	TOTAL OPERATING EXPENSES				<u>241,000</u>	<u>355,640</u>	<u>271,000</u>
A032	TOTAL COMMUNICATIONS				<u>40,000</u>	<u>47,650</u>	<u>60,000</u>
A03202	Telephone and Trunk Call				<u>40,000</u>	<u>47,650</u>	<u>60,000</u>
001	Telephone and Trunk Call				40,000	47,650	60,000

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6275	Govt. Girls High School Shamshi Khan District Dir Lower				
A033	TOTAL UTILITIES		<u>110,000</u>	<u>202,990</u>	<u>180,000</u>
A03303	Electricity		<u>20,000</u>	<u>82,990</u>	<u>90,000</u>
001	Electricity		20,000	82,990	90,000
A03304	Hot and Cold Weather Charges		<u>90,000</u>	<u>120,000</u>	<u>90,000</u>
003	Hot & Cold Weather Charges		90,000	120,000	90,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>80,000</u>	<u>80,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>80,000</u>	<u>80,000</u>	<u>20,000</u>
001	Travelling Allowance		80,000	80,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>25,000</u>	<u>11,000</u>
A03901	Stationery		<u>6,000</u>	<u>15,000</u>	<u>6,000</u>
001	Stationery Charges		6,000	15,000	6,000
A03970	Others		<u>5,000</u>	<u>10,000</u>	<u>5,000</u>
001	Others		5,000	10,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>		<u>1,000</u>
001	Superannuation Encashment of L.P.R				1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A09	TOTAL PHYSICAL ASSETS		<u>1,000</u>		

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6275	Govt. Girls High School Shamshi Khan District Dir Lower				
A092	TOTAL COMPUTER EQUIPMENT		<u>1,000</u>		
A09201	Hardware		<u>1,000</u>		
001	Hardware		1,000		
Govt. Girls High School Shamshi Khan District Dir Lower			12,999,690	12,656,240	14,175,210

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DA6276 Govt. High Sch: Khall Kandaro, Dir Lower					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>14,053,360</u>	<u>14,350,910</u>	<u>14,721,240</u>
A011 TOTAL PAY	22	22	<u>9,246,080</u>	<u>8,579,320</u>	<u>8,944,800</u>
A011-1 TOTAL PAY OF OFFICERS	10	10	<u>6,301,420</u>	<u>6,071,620</u>	<u>6,226,580</u>
A01101 Total Basic Pay Of Officer	10	10	<u>6,301,420</u>	<u>6,032,520</u>	<u>6,226,580</u>
H029 Head Master (BPS-17)	1	1	960,140		987,740
S039 Senior English Teacher (BPS-16)	4		2,354,720		
S572 Senior Certified Teacher (BPS-16)	3	3	1,788,840		1,898,280
S573 Senior Arabic Teacher (BPS-16)	1	1	563,880		584,120
S576 Senior Phycial Education Teacher (BPS-16)	1	1	633,840		657,080
S579 Secondary School Teacher (BPS-16)		4			2,099,360
A01102 Personal pay				39,100	
A011-2 TOTAL PAY OF OTHER STAFF	12	12	<u>2,944,660</u>	<u>2,507,700</u>	<u>2,718,220</u>
A01151 Total Basic Pay Other Staff	12	12	<u>2,944,660</u>	<u>2,507,700</u>	<u>2,718,220</u>
C020 Certificated Teacher (BPS-15)	3	3	943,410		991,290
D106 Drawing Master (BPS-15)	1	1	298,510		314,470
T023 Theology Teacher (BPS-15)	1	1	521,950		202,750
Q001 Qari (BPS-12)	1	1	189,600		178,080
J013 Junior Clerk (BPS-11)	1	1	178,120		188,680
C057 Chowkidar (BPS-03)	1	1	136,770		141,450
L002 Laboratory Attendant (BPS-03)	1	1	136,770		141,450
N005 Naib Qasid (BPS-03)	1	1	227,480		232,760
S162 Sweeper (BPS-03)	2	2	312,050		327,290
A012 TOTAL ALLOWANCES			<u>4,807,280</u>	<u>5,771,590</u>	<u>5,776,440</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,597,280</u>	<u>5,684,440</u>	<u>5,684,440</u>

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6276	Govt. High Sch: Khall Kandaro, Dir Lower				
A01202	House Rent Allowance		563,000	570,000	570,000
A01203	Conveyance Allowance		812,000	858,520	858,520
A01207	Washing Allowance		5,400	5,400	5,400
A01208	Dress Allowance		5,400	5,400	5,400
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		420,000	441,540	441,540
A0121T	Adhoc Relief Allowance 2013		165,000	165,360	165,360
A0122C	Adhoc Relief Allowance - 2015		110,480	110,870	110,870
A0122M	Adhoc Relief Allowance 2016		620,000	642,690	642,690
A0122Y	Ad-hoc Relief Allowance 2017		791,000	851,430	851,430
A01233	Unattractive Area Allowance		<u>303,000</u>	<u>319,770</u>	<u>319,770</u>
001	Unattractive area allowance		303,000	319,770	319,770
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>791,000</u>	<u>851,430</u>	<u>851,430</u>
001			791,000	851,430	851,430
A0123P	Ad-hoc Relief Allowance 2019			851,430	851,430
A01253	Science Teaching Allowance		4,400	4,000	4,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>210,000</u>	<u>87,150</u>	<u>92,000</u>
A01274	Medical Charges		<u>10,000</u>		<u>1,000</u>
001	Medical Charges		10,000		1,000
A01278	Leave Salary		<u>100,000</u>		<u>1,000</u>
001	Leave Salary		100,000		1,000
A01284	Firewood Allowance		100,000	87,150	90,000
A03	TOTAL OPERATING EXPENSES		<u>136,000</u>	<u>136,000</u>	<u>146,000</u>
A033	TOTAL UTILITIES		<u>105,000</u>	<u>105,000</u>	<u>115,000</u>
A03303	Electricity		<u>15,000</u>	<u>15,000</u>	<u>25,000</u>
001	Electricity		15,000	15,000	25,000
A03304	Hot and Cold Weather Charges		<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
003	Hot & Cold Weather Charges		90,000	90,000	90,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6276	Govt. High Sch: Khall Kandaro, Dir Lower				
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	20,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
A03901	Stationery		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
001	Stationery Charges		6,000	6,000	6,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Others		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>		<u>1,000</u>
001	Superannuation Encashment of L.P.R				1,000
Govt. High Sch: Khall Kandaro, Dir Lower			14,190,360	14,486,910	14,868,240

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DA6277	GHS Makhai s/t Barjam Dir Lower					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,910,270</u>	<u>10,428,770</u>	<u>10,721,800</u>	
A011	TOTAL PAY	20	20	<u>5,861,720</u>	<u>6,162,470</u>	<u>6,162,000</u>
A011-1	TOTAL PAY OF OFFICERS	6	8	<u>2,781,720</u>	<u>2,199,800</u>	<u>3,178,560</u>
A01101	Total Basic Pay Of Officer	6	8	<u>2,781,720</u>	<u>2,199,800</u>	<u>3,178,560</u>
H029	Head Master (BPS-17)	1	1	680,000		567,600
S039	Senior English Teacher (BPS-16)	4		1,700,000		
S572	Senior Certified Teacher (BPS-16)		2			600,000
S574	Senior Teology Teacher (BPS-16)	1	1	401,720		445,800
S579	Secondary School Teacher (BPS-16)		4			1,565,160
A011-2	TOTAL PAY OF OTHER STAFF	14	12	<u>3,080,000</u>	<u>3,962,670</u>	<u>2,983,440</u>
A01151	Total Basic Pay Other Staff	14	12	<u>3,080,000</u>	<u>3,962,670</u>	<u>2,983,440</u>
A047	Arabic Teacher (BPS-15)	1	1	310,000		257,280
C020	Certificated Teacher (BPS-15)	5	3	1,000,000		1,021,560
D106	Drawing Master (BPS-15)	1	1	270,000		305,160
P030	Physical Education Teacher (BPS-15)	1	1	290,000		305,160
Q001	Qari (BPS-12)	1	1	280,000		228,960
J013	Junior Clerk (BPS-11)	1	1	230,000		182,520
C057	Chowkidar (BPS-03)	1	1	160,000		143,400
L002	Laboratory Attendant (BPS-03)	1	1	150,000		143,400
N005	Naib Qasid (BPS-03)	1	1	190,000		198,000
S162	Sweeper (BPS-03)	1	1	200,000		198,000
A012	TOTAL ALLOWANCES			<u>4,048,550</u>	<u>4,266,300</u>	<u>4,559,800</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,859,700</u>	<u>4,187,450</u>	<u>4,472,800</u>
A01202	House Rent Allowance			545,000	512,020	535,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6277	GHS Makhai s/t Barjam Dir Lower				
A01203	Conveyance Allowance		620,000	622,700	660,000
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		376,000	351,360	400,000
A0121T	Adhoc Relief Allowance 2013		165,000	125,170	150,000
A0122C	Adhoc Relief Allowance - 2015		95,000	86,160	100,000
A0122M	Adhoc Relief Allowance 2016		480,000	458,380	480,000
A0122Y	Ad-hoc Relief Allowance 2017		643,000	613,340	635,000
A01233	Unattractive Area Allowance		<u>272,500</u>	<u>252,000</u>	<u>285,000</u>
001	Unattractive area allowance		272,500	252,000	285,000
A01238	Charge allowance		1,200		1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>645,000</u>	<u>611,740</u>	<u>640,000</u>
001			645,000	611,740	640,000
A0123P	Ad-hoc Relief Allowance 2019			537,580	570,000
A01253	Science Teaching Allowance		4,400	4,400	4,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>188,850</u>	<u>78,850</u>	<u>87,000</u>
A01274	Medical Charges		<u>10,000</u>		<u>1,000</u>
001	Medical Charges		10,000		1,000
A01278	Leave Salary		<u>100,000</u>		<u>1,000</u>
001	Leave Salary		100,000		1,000
A01284	Firewood Allowance		78,850	78,850	85,000
A03	TOTAL OPERATING EXPENSES		<u>145,000</u>	<u>155,000</u>	<u>160,000</u>
A032	TOTAL COMMUNICATIONS		<u>10,000</u>	<u>15,000</u>	<u>20,000</u>
A03202	Telephone and Trunk Call		<u>10,000</u>	<u>15,000</u>	<u>20,000</u>
001	Telephone and Trunk Call		10,000	15,000	20,000
A033	TOTAL UTILITIES		<u>105,000</u>	<u>110,000</u>	<u>110,000</u>
A03303	Electricity		<u>15,000</u>	<u>20,000</u>	<u>20,000</u>
001	Electricity		15,000	20,000	20,000
A03304	Hot and Cold Weather Charges		<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
003	Hot & Cold Weather Charges		90,000	90,000	90,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6277	GHS Makhai s/t Barjam Dir Lower				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	20,000	20,000
A039	TOTAL GENERAL		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03901	Stationery		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Stationery Charges		5,000	5,000	5,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Others		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,100,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,100,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,100,000</u>		<u>1,000</u>
001	Superannuation Encashment of L.P.R				1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC				<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire				<u>1,000</u>
001	Fin: Asstt:				1,000
GHS Makhai s/t Barjam Dir Lower			11,155,270	10,583,770	10,883,800

DA21C16 (12)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6278	Govt. High School Otala Dushkhel Distt. Dir Lower				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,497,520</u>	<u>12,234,640</u>	<u>12,206,700</u>
A011	TOTAL PAY	22	22	<u>8,583,220</u>	<u>7,384,160</u>
A011-1	TOTAL PAY OF OFFICERS	9	10	<u>5,315,700</u>	<u>4,647,120</u>
A01101	Total Basic Pay Of Officer	9	10	<u>5,315,700</u>	<u>4,647,120</u>
H029	Head Master (BPS-17)	1	1	463,340	447,240
S039	Senior English Teacher (BPS-16)	4	4	2,427,800	1,731,040
S572	Senior Certified Teacher (BPS-16)	2	3	1,165,120	1,184,160
S575	Senior Drawing Master (BPS-16)	1	1	602,360	428,200
S576	Senior Phycial Education Teacher (BPS-16)	1	1	657,080	392,920
A011-2	TOTAL PAY OF OTHER STAFF	13	12	<u>3,267,520</u>	<u>2,737,040</u>
A01151	Total Basic Pay Other Staff	13	12	<u>3,267,520</u>	<u>2,737,040</u>
A047	Arabic Teacher (BPS-15)	1	1	246,670	273,240
C020	Certificated Teacher (BPS-15)	5	4	1,444,670	1,268,280
T023	Theology Teacher (BPS-15)	1	1	442,150	364,760
Q001	Qari (BPS-12)	1	1	189,600	205,920
J013	Junior Clerk (BPS-11)	1	1	304,840	319,800
C057	Chowkidar (BPS-03)	1	1	136,770	143,400
L002	Laboratory Attendant (BPS-03)	1	1	132,090	138,720
N005	Naib Qasid (BPS-03)	1	1	127,410	134,040
S162	Sweeper (BPS-03)	1	1	243,320	124,680
A012	TOTAL ALLOWANCES			<u>3,914,300</u>	<u>4,850,480</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,723,000</u>	<u>4,739,180</u>
A01202	House Rent Allowance			510,000	504,660

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6278	Govt. High School Otala Dushkhel Distt. Dir Lower				
A01203	Conveyance Allowance		560,000	609,890	625,000
A01207	Washing Allowance		2,850	3,600	3,600
A01208	Dress Allowance		2,850	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		399,000	341,450	360,000
A0121T	Adhoc Relief Allowance 2013		96,000	117,840	140,000
A01229	Special compensatory allowance		19,000	43,000	45,000
A0122C	Adhoc Relief Allowance - 2015		130,000	76,870	80,000
A0122M	Adhoc Relief Allowance 2016		366,000	476,010	510,000
A0122N	Special Conveyance Allowance to Disbalded Employees			34,000	
A0122Y	Ad-hoc Relief Allowance 2017		640,000	738,420	775,000
A01233	Unattractive Area Allowance		<u>272,000</u>	<u>302,000</u>	<u>320,000</u>
001	Unattractive area allowance		272,000	302,000	320,000
A01238	Charge allowance		500	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>715,000</u>	<u>738,420</u>	<u>775,000</u>
001			715,000	738,420	775,000
A0123P	Ad-hoc Relief Allowance 2019			738,420	775,000
A01253	Science Teaching Allowance		4,400	4,400	4,500
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>191,300</u>	<u>111,300</u>	<u>97,000</u>
A01274	Medical Charges			<u>20,000</u>	<u>1,000</u>
001	Medical Charges			20,000	1,000
A01278	Leave Salary		<u>100,000</u>		<u>1,000</u>
001	Leave Salary		100,000		1,000
A01284	Firewood Allowance		91,300	91,300	95,000
A03	TOTAL OPERATING EXPENSES		<u>150,000</u>	<u>161,000</u>	<u>161,000</u>
A032	TOTAL COMMUNICATIONS		<u>12,000</u>	<u>15,000</u>	<u>15,000</u>
A03202	Telephone and Trunk Call		<u>12,000</u>	<u>15,000</u>	<u>15,000</u>
001	Telephone and Trunk Call		12,000	15,000	15,000
A033	TOTAL UTILITIES		<u>102,000</u>	<u>110,000</u>	<u>115,000</u>
A03303	Electricity		<u>12,000</u>	<u>20,000</u>	<u>25,000</u>

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6278	Govt. High School Otala Dushkhel Distt. Dir Lower				
001	Electricity		12,000	20,000	25,000
A03304	Hot and Cold Weather Charges		<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
003	Hot & Cold Weather Charges		90,000	90,000	90,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>	<u>25,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>25,000</u>	<u>25,000</u>	<u>20,000</u>
001	Travelling Allowance		25,000	25,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
A03901	Stationery		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
001	Stationery Charges		6,000	6,000	6,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Others		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>400,000</u>	<u>586,220</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>400,000</u>	<u>586,220</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>400,000</u>	<u>586,220</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R			586,220	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC				<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire				<u>1,000</u>
001	Fin: Asstt:				1,000
Govt. High School Otala Dushkhel Distt. Dir Lower			13,047,520	12,981,860	12,369,700

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DA6279	Govt. High School Laram District Dir Lower					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,023,260</u>	<u>12,323,980</u>	<u>13,961,820</u>	
A011	TOTAL PAY	20	20	<u>5,491,660</u>	<u>7,264,990</u>	<u>8,885,720</u>
A011-1	TOTAL PAY OF OFFICERS	6	7	<u>1,671,960</u>	<u>4,477,570</u>	<u>5,096,640</u>
A01101	Total Basic Pay Of Officer	6	7	<u>1,671,960</u>	<u>4,468,450</u>	<u>5,096,640</u>
H029	Head Master (BPS-17)	1	1	916,440		944,040
S039	Senior English Teacher (BPS-16)	4	4	182,040		3,242,600
S572	Senior Certified Teacher (BPS-16)	1	1	573,480		500,000
S576	Senior Phycial Education Teacher (BPS-16)		1			410,000
A01102	Personal pay				9,120	
A011-2	TOTAL PAY OF OTHER STAFF	14	13	<u>3,819,700</u>	<u>2,787,420</u>	<u>3,789,080</u>
A01151	Total Basic Pay Other Staff	14	13	<u>3,819,700</u>	<u>2,787,420</u>	<u>3,789,080</u>
A047	Arabic Teacher (BPS-15)	1	1	664,680		701,160
C020	Certificated Teacher (BPS-15)	4	4	1,092,960		1,148,280
D106	Drawing Master (BPS-15)	1	1	500,520		512,640
P030	Physical Education Teacher (BPS-15)	1		55,240		
T023	Theology Teacher (BPS-15)	1	1	305,160		353,040
Q001	Qari (BPS-12)	1	1	296,460		182,880
J013	Junior Clerk (BPS-11)	1	1	267,000		288,120
C057	Chowkidar (BPS-03)	1	1	134,040		143,160
L002	Laboratory Attendant (BPS-03)	1	1	134,040		143,160
N005	Naib Qasid (BPS-03)	1	1	187,440		124,440
S162	Sweeper (BPS-03)	1	1	182,160		192,200
A012	TOTAL ALLOWANCES			<u>3,531,600</u>	<u>5,058,990</u>	<u>5,076,100</u>

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6279	Govt. High School Laram District Dir Lower				
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,338,600</u>	<u>4,672,990</u>	<u>4,904,100</u>
A01202	House Rent Allowance		430,000	524,590	550,000
A01203	Conveyance Allowance		430,000	687,380	700,000
A01207	Washing Allowance		3,600	5,400	5,400
A01208	Dress Allowance		3,600	5,400	5,400
A0120D	Integrated Allowance		5,400	8,100	8,100
A01217	Medical Allowance		312,000	378,250	400,000
A0121T	Adhoc Relief Allowance 2013		150,000	142,100	160,000
A0122C	Adhoc Relief Allowance - 2015		100,000	93,440	100,000
A0122M	Adhoc Relief Allowance 2016		480,000	547,580	590,000
A0122N	Special Conveyance Allowance to Disbalded Employees		72,000	56,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017		530,000	724,230	750,000
A01233	Unattractive Area Allowance		<u>250,000</u>	<u>275,500</u>	<u>300,000</u>
001	Unattractive area allowance		250,000	275,500	300,000
A01238	Charge allowance		1,200		1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>530,000</u>	<u>723,980</u>	<u>750,000</u>
001			530,000	723,980	750,000
A0123P	Ad-hoc Relief Allowance 2019			469,640	500,000
A01253	Science Teaching Allowance		10,800	1,400	4,000
A01270	Other		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
084	M.Phill Allowance		30,000	30,000	30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>193,000</u>	<u>386,000</u>	<u>172,000</u>
A01274	Medical Charges		<u>10,000</u>	<u>20,000</u>	<u>1,000</u>
001	Medical Charges		10,000	20,000	1,000
A01278	Leave Salary		<u>100,000</u>	<u>200,000</u>	<u>1,000</u>
001	Leave Salary		100,000	200,000	1,000
A01284	Firewood Allowance		83,000	166,000	170,000
A03	TOTAL OPERATING EXPENSES		<u>150,000</u>	<u>150,000</u>	<u>157,000</u>
A032	TOTAL COMMUNICATIONS		<u>10,000</u>	<u>10,000</u>	<u>12,000</u>
A03202	Telephone and Trunk Call		<u>10,000</u>	<u>10,000</u>	<u>12,000</u>
001	Telephone and Trunk Call		10,000	10,000	12,000

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6279	Govt. High School Laram District Dir Lower				
A033	TOTAL UTILITIES		110,000	110,000	110,000
A03303	Electricity		20,000	20,000	20,000
001	Electricity		20,000	20,000	20,000
A03304	Hot and Cold Weather Charges		90,000	90,000	90,000
003	Hot & Cold Weather Charges		90,000	90,000	90,000
A038	TOTAL TRAVEL & TRANSPORTATION		20,000	20,000	25,000
A03805	Travelling Allowance		20,000	20,000	25,000
001	Travelling Allowance		20,000	20,000	25,000
A039	TOTAL GENERAL		10,000	10,000	10,000
A03901	Stationery		5,000	5,000	5,000
001	Stationery Charges		5,000	5,000	5,000
A03970	Others		5,000	5,000	5,000
001	Others		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		500,000	190,000	1,000
A041	TOTAL PENSION		500,000	190,000	1,000
A04114	Superannuation Encashment of L.P.R		500,000	190,000	1,000
001	Superannuation Encashment of L.P.R			190,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		1,000		1,000
A052	TOTAL GRANTS-DOMESTIC		1,000		1,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000		1,000
001	Fin: Asstt:		1,000		1,000

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6279	Govt. High School Laram District Dir Lower				
Govt. High School Laram District Dir Lower			9,674,260	12,663,980	14,120,820

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6280	Govt. Girls High School Talai Shah District Dir Lower				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,175,690</u>	<u>5,455,340</u>	<u>7,263,220</u>
A011	TOTAL PAY	17	18	<u>5,659,340</u>	<u>4,282,720</u>
A011-1	TOTAL PAY OF OFFICERS	7	7	<u>2,792,720</u>	<u>1,915,340</u>
A01101	Total Basic Pay Of Officer	7	7	<u>2,792,720</u>	<u>1,915,340</u>
H031	Headmistress (BPS-17)	1	1	380,540	380,540
S039	Senior English Teacher (BPS-16)	4	4	1,407,660	1,059,680
S573	Senior Arabic Teacher (BPS-16)	1	1	529,840	237,560
S574	Senior Teology Teacher (BPS-16)	1	1	474,680	237,560
A011-2	TOTAL PAY OF OTHER STAFF	10	11	<u>2,866,620</u>	<u>1,407,760</u>
A01151	Total Basic Pay Other Staff	10	11	<u>2,866,620</u>	<u>1,407,760</u>
C020	Certificated Teacher (BPS-15)	3	3	920,000	735,930
D106	Drawing Master (BPS-15)	1	1	825,210	282,550
P030	Physical Education Teacher (BPS-15)		1		320,000
Q005	Qaria (BPS-12)	1	1	266,590	166,560
J013	Junior Clerk (BPS-11)	1	1	212,640	188,680
C057	Chowkidar (BPS-03)	1	1	178,120	141,030
L002	Laboratory Attendant (BPS-03)	1	1	190,520	141,030
N005	Naib Qasid (BPS-03)	1	1	136,770	195,800
S162	Sweeper (BPS-03)	1	1	136,770	195,800
A012	TOTAL ALLOWANCES			<u>3,516,350</u>	<u>2,987,500</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,419,350</u>	<u>2,874,750</u>
A01202	House Rent Allowance			463,830	630,490
A01203	Conveyance Allowance			657,710	370,380

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6280	Govt. Girls High School Talai Shah District Dir Lower				
A01207	Washing Allowance		4,100	7,200	7,200
A01208	Dress Allowance		4,100	7,200	7,200
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		293,230	181,820	181,820
A0121T	Adhoc Relief Allowance 2013		112,220	38,820	38,820
A0122C	Adhoc Relief Allowance - 2015		77,290	221,500	221,500
A0122M	Adhoc Relief Allowance 2016		409,810	208,780	208,780
A0122N	Special Conveyance Allowance to Disbalded Employees			9,000	
A0122Y	Ad-hoc Relief Allowance 2017		565,040	264,180	264,180
A01233	Unattractive Area Allowance		<u>261,660</u>	<u>288,400</u>	<u>288,400</u>
001	Unattractive area allowance		261,660	288,400	288,400
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>558,160</u>	<u>264,180</u>	<u>264,180</u>
001			558,160	264,180	264,180
A0123P	Ad-hoc Relief Allowance 2019			383,200	383,200
A01253	Science Teaching Allowance		5,600	2,000	2,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>97,000</u>	<u>103,750</u>	<u>105,750</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A01284	Firewood Allowance		95,000	103,750	103,750
A03	TOTAL OPERATING EXPENSES		<u>164,000</u>	<u>226,350</u>	<u>197,000</u>
A032	TOTAL COMMUNICATIONS		<u>12,000</u>	<u>30,000</u>	<u>30,000</u>
A03202	Telephone and Trunk Call		<u>12,000</u>	<u>30,000</u>	<u>30,000</u>
001	Telephone and Trunk Call		12,000	30,000	30,000
A033	TOTAL UTILITIES		<u>100,000</u>	<u>144,350</u>	<u>115,000</u>
A03303	Electricity		<u>10,000</u>	<u>54,350</u>	<u>25,000</u>
001	Electricity		10,000	54,350	25,000
A03304	Hot and Cold Weather Charges		<u>90,000</u>	<u>90,000</u>	<u>90,000</u>

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6280	Govt. Girls High School Talai Shah District Dir Lower				
001	Firewood		90,000		
003	Hot & Cold Weather Charges			90,000	90,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	40,000	40,000
A039	TOTAL GENERAL		<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03901	Stationery		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
001	Stationery Charges		6,000	6,000	6,000
A03970	Others		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
001	Others		6,000	6,000	6,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>1,000</u>
A041	TOTAL PENSION				<u>1,000</u>
A04114	Superannuation Encashment of L.P.R				<u>1,000</u>
001	Superannuation Encashment of L.P.R				1,000
Govt. Girls High School Talai Shah District Dir Lower			9,339,690	5,681,690	7,461,220

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6281	Govt. Girs High School Malakand District Dir Lower				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,517,380</u>	<u>5,774,500</u>	<u>7,172,100</u>
A011	TOTAL PAY	17	17	<u>4,415,180</u>	<u>3,265,680</u>
A011-1	TOTAL PAY OF OFFICERS	8	7	<u>2,453,660</u>	<u>1,259,880</u>
A01101	Total Basic Pay Of Officer	8	7	<u>2,453,660</u>	<u>1,259,880</u>
H031	Headmistress (BPS-17)	1		408,140	
H104	Head Mistress (BPS-17)		1		255,800
S039	Senior English Teacher (BPS-16)	4	4	1,351,520	1,351,520
S572	Senior Certified Teacher (BPS-16)	1	1	438,200	438,200
S574	Senior Teology Teacher (BPS-16)	1	1		409,960
S576	Senior Phycial Education Teacher (BPS-16)	1		255,800	
A011-2	TOTAL PAY OF OTHER STAFF	9	10	<u>1,961,520</u>	<u>2,005,800</u>
A01151	Total Basic Pay Other Staff	9	10	<u>1,961,520</u>	<u>2,005,800</u>
A047	Arabic Teacher (BPS-15)	1	1	218,710	218,710
C020	Certificated Teacher (BPS-15)	1	1	442,150	442,150
D106	Drawing Master (BPS-15)	1	1	282,550	282,550
P030	Physical Education Teacher (BPS-15)		1		255,800
Q005	Qaria (BPS-12)	1	1	201,120	178,120
J013	Junior Clerk (BPS-11)	1	1	178,120	209,840
C057	Chowkidar (BPS-03)	1	1	209,840	160,170
L002	Laboratory Attendant (BPS-03)	1	1	160,170	132,090
N005	Naib Qasid (BPS-03)	1	1	132,090	136,770
S162	Sweeper (BPS-03)	1	1	136,770	190,000
A012	TOTAL ALLOWANCES			<u>2,102,200</u>	<u>2,508,820</u>

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6281	Govt. Girsl High School Malakand District Dir Lower				
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,009,200</u>	<u>2,416,820</u>	<u>2,416,420</u>
A01202	House Rent Allowance			296,870	296,870
A01203	Conveyance Allowance		597,770	416,330	416,330
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		211,610	211,610	211,610
A0121T	Adhoc Relief Allowance 2013		61,800	58,440	58,440
A0122C	Adhoc Relief Allowance - 2015		42,310	39,880	39,880
A0122M	Adhoc Relief Allowance 2016		253,930	237,780	237,780
A0122Y	Ad-hoc Relief Allowance 2017		330,560	326,570	326,570
A01233	Unattractive Area Allowance		<u>168,000</u>	<u>162,000</u>	<u>162,000</u>
001	Unattractive area allowance		168,000	162,000	162,000
A0123G	Ad-hoc Relief Allowance-2018		<u>329,420</u>	<u>326,570</u>	<u>326,570</u>
001			329,420	326,570	326,570
A0123P	Ad-hoc Relief Allowance 2019			326,570	326,570
A01253	Science Teaching Allowance		1,200	1,600	1,200
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>93,000</u>	<u>92,000</u>	<u>94,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary				<u>1,000</u>
001	Leave Salary				1,000
A01284	Firewood Allowance		92,000	92,000	92,000
A03	TOTAL OPERATING EXPENSES		<u>145,000</u>	<u>178,000</u>	<u>161,000</u>
A032	TOTAL COMMUNICATIONS		<u>12,000</u>	<u>25,000</u>	<u>20,000</u>
A03202	Telephone and Trunk Call		<u>12,000</u>	<u>25,000</u>	<u>20,000</u>
001	Telephone and Trunk Call		12,000	25,000	20,000
A033	TOTAL UTILITIES		<u>110,000</u>	<u>130,000</u>	<u>115,000</u>
A03303	Electricity		<u>20,000</u>	<u>40,000</u>	<u>25,000</u>
001	Electricity		20,000	40,000	25,000

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6281	Govt. Girs High School Malakand District Dir Lower				
A03304	Hot and Cold Weather Charges		<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
003	Hot & Cold Weather Charges		90,000	90,000	90,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>12,000</u>	<u>12,000</u>	<u>15,000</u>
A03805	Travelling Allowance		<u>12,000</u>	<u>12,000</u>	<u>15,000</u>
001	Travelling Allowance		12,000	12,000	15,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
A03901	Stationery		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
001	Stationery Charges		6,000	6,000	6,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Others		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>		<u>1,000</u>
001	Superannuation Encashment of L.P.R				1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
Govt. Girs High School Malakand District Dir Lower			6,664,380	5,952,500	7,335,100

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DA6282	Govt. High School Mayar Khadazai District Dir Lower					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,067,400</u>	<u>11,879,410</u>	<u>16,005,670</u>	
A011	TOTAL PAY	20	20	<u>7,040,830</u>	<u>6,925,560</u>	<u>10,705,870</u>
A011-1	TOTAL PAY OF OFFICERS	8	7	<u>3,616,900</u>	<u>3,154,570</u>	<u>3,290,800</u>
A01101	Total Basic Pay Of Officer	8	7	<u>3,616,900</u>	<u>3,126,970</u>	<u>3,290,800</u>
H029	Head Master (BPS-17)	1	1	932,540		948,640
A047	Arabic Teacher (BPS-16)	1		438,200		
S039	Senior English Teacher (BPS-16)	4	4	1,515,680		1,588,640
S572	Senior Certified Teacher (BPS-16)	1	1	347,000		347,000
S574	Senior Teology Teacher (BPS-16)	1	1	383,480		406,520
A01102	Personal pay				27,600	
A011-2	TOTAL PAY OF OTHER STAFF	12	13	<u>3,423,930</u>	<u>3,770,990</u>	<u>7,415,070</u>
A01151	Total Basic Pay Other Staff	12	13	<u>3,423,930</u>	<u>3,770,990</u>	<u>7,415,070</u>
A047	Arabic Teacher (BPS-15)		1			298,510
C020	Certificated Teacher (BPS-15)	4	4	1,816,480		5,456,420
D106	Drawing Master (BPS-15)	1	1	202,750		202,750
P030	Physical Education Teacher (BPS-15)	1	1	201,120		394,270
Q001	Qari (BPS-12)	1	1	378,310		212,640
J013	Junior Clerk (BPS-11)	1	1	209,800		220,920
C057	Chowkidar (BPS-03)	1	1	136,770		141,450
L002	Laboratory Attendant (BPS-03)	1	1	136,770		141,450
N005	Naib Qasid (BPS-03)	1	1	146,130		150,860
S162	Sweeper (BPS-03)	1	1	195,800		195,800
A012	TOTAL ALLOWANCES			<u>4,026,570</u>	<u>4,953,850</u>	<u>5,299,800</u>

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6282	Govt. High School Mayar Khadazai District Dir Lower				
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,831,570</u>	<u>4,870,350</u>	<u>5,208,800</u>
A01202	House Rent Allowance		538,000	585,660	610,000
A01203	Conveyance Allowance		755,000	772,700	850,000
A01207	Washing Allowance		1,800	1,800	3,600
A01208	Dress Allowance		1,800	1,800	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		353,000	378,020	400,000
A0121T	Adhoc Relief Allowance 2013		132,000	134,090	150,000
A01229	Special compensatory allowance		32,500		
A0122C	Adhoc Relief Allowance - 2015		91,000	91,570	115,000
A0122M	Adhoc Relief Allowance 2016		516,000	522,890	560,000
A0122Y	Ad-hoc Relief Allowance 2017		459,430	692,560	720,000
A01233	Unattractive Area Allowance		<u>282,000</u>	<u>290,500</u>	<u>310,000</u>
001	Unattractive area allowance		282,000	290,500	310,000
A01238	Charge allowance		1,240	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>658,000</u>	<u>692,560</u>	<u>720,000</u>
001			658,000	692,560	720,000
A0123P	Ad-hoc Relief Allowance 2019			638,900	700,000
A01253	Science Teaching Allowance		4,400	3,200	
A01270	Other			<u>57,500</u>	<u>60,000</u>
084	M.Phill Allowance			57,500	60,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>195,000</u>	<u>83,500</u>	<u>91,000</u>
A01274	Medical Charges		<u>10,000</u>		<u>1,000</u>
001	Medical Charges		10,000		1,000
A01278	Leave Salary		<u>100,000</u>		
001	Leave Salary		100,000		
A01284	Firewood Allowance		85,000	83,500	90,000
A03	TOTAL OPERATING EXPENSES		<u>172,000</u>	<u>217,000</u>	<u>157,000</u>
A032	TOTAL COMMUNICATIONS		<u>30,000</u>	<u>50,000</u>	<u>12,000</u>
A03202	Telephone and Trunk Call		<u>30,000</u>	<u>50,000</u>	<u>12,000</u>
001	Telephone and Trunk Call		30,000	50,000	12,000

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6282	Govt. High School Mayar Khadazai District Dir Lower				
A033	TOTAL UTILITIES		<u>110,000</u>	<u>135,000</u>	<u>115,000</u>
A03303	Electricity		<u>20,000</u>	<u>45,000</u>	<u>25,000</u>
001	Electricity		20,000	45,000	25,000
A03304	Hot and Cold Weather Charges		<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
003	Hot & Cold Weather Charges		90,000	90,000	90,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>22,000</u>	<u>22,000</u>	<u>20,000</u>
001	Travelling Allowance		22,000	22,000	20,000
A039	TOTAL GENERAL		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03901	Stationery		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Stationery Charges		5,000	5,000	5,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Others		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>500,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>500,000</u>		<u>1,000</u>
001	Superannuation Encashment of L.P.R				1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>12,000</u>	<u>9,000</u>	<u>6,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,000</u>	<u>6,000</u>	
A13101	Machinery and Equipment		<u>6,000</u>	<u>6,000</u>	
001	Machinery and Equipment		6,000	6,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>6,000</u>	<u>3,000</u>	<u>6,000</u>

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6282	Govt. High School Mayar Khadazai District Dir Lower				
A13201 Furniture and Fixture			6,000	3,000	6,000
Govt. High School Mayar Khadazai District Dir Lower			11,751,400	12,105,410	16,169,670

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6289	Govt. Girls High Scholl Bajawro District Dir Lower				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,037,530</u>	<u>14,496,920</u>	<u>14,105,170</u>
A011	TOTAL PAY	<u>24</u>	<u>24</u>	<u>9,279,140</u>	<u>8,542,770</u>
A011-1	TOTAL PAY OF OFFICERS	<u>9</u>	<u>9</u>	<u>4,776,120</u>	<u>4,126,120</u>
A01101	Total Basic Pay Of Officer	9	9	4,776,120	4,126,120
H031	Headmistress (BPS-17)	1		916,440	
H104	Head Mistress (BPS-17)		1		916,440
S039	Senior English Teacher (BPS-16)	5		1,972,120	
S572	Senior Certified Teacher (BPS-16)	1	1	492,920	492,920
S573	Senior Arabic Teacher (BPS-16)	1	1	919,960	419,960
S575	Senior Drawing Master (BPS-16)	1	1	474,680	474,680
S579	Secondary School Teacher (BPS-16)		5		1,822,120
A01102	Personal pay			55,200	
A011-2	TOTAL PAY OF OTHER STAFF	<u>15</u>	<u>15</u>	<u>4,503,020</u>	<u>4,416,650</u>
A01151	Total Basic Pay Other Staff	15	15	4,503,020	4,416,650
C020	Certificated Teacher (BPS-15)	7	7	2,584,330	2,584,330
P030	Physical Education Teacher (BPS-15)	1	1	362,350	262,350
T023	Theology Teacher (BPS-15)	1	1	378,310	378,310
Q005	Qaria (BPS-12)	1	1	258,720	258,720
J013	Junior Clerk (BPS-11)	1	1	273,160	273,160
C057	Chowkidar (BPS-03)	1	1	136,370	136,770
L002	Laboratory Attendant (BPS-03)	1	1	136,770	150,000
N005	Naib Qasid (BPS-03)	1	1	150,810	150,810
S162	Sweeper (BPS-03)	1	1	222,200	222,200

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6289	Govt. Girls High Scholl Bajawro District Dir Lower				
A012	TOTAL ALLOWANCES		<u>3,758,390</u>	<u>6,657,500</u>	<u>5,562,400</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,656,790</u>	<u>5,357,300</u>	<u>5,360,400</u>
A01202	House Rent Allowance			618,000	618,000
A01203	Conveyance Allowance		527,740	832,000	833,000
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		416,320	417,000	417,000
A0121T	Adhoc Relief Allowance 2013		167,580	164,200	165,000
A0122C	Adhoc Relief Allowance - 2015		112,350	110,700	111,000
A0122M	Adhoc Relief Allowance 2016		586,180	583,000	584,000
A0122Y	Ad-hoc Relief Allowance 2017		760,790	784,000	784,000
A01233	Unattractive Area Allowance		<u>312,000</u>	<u>312,000</u>	<u>312,000</u>
001	Unattractive area allowance		312,000	312,000	312,000
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>756,430</u>	<u>784,000</u>	<u>784,000</u>
001			756,430	784,000	784,000
A0123P	Ad-hoc Relief Allowance 2019			736,000	736,000
A01253	Science Teaching Allowance		3,600	2,600	2,600
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>101,600</u>	<u>1,300,200</u>	<u>202,000</u>
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>	<u>1,200,000</u>	<u>100,000</u>
001	Leave Salary		1,000	1,200,000	100,000
A01284	Firewood Allowance		99,600	100,200	102,000
A03	TOTAL OPERATING EXPENSES		<u>151,000</u>	<u>195,000</u>	<u>169,000</u>
A032	TOTAL COMMUNICATIONS		<u>20,000</u>	<u>30,000</u>	<u>30,000</u>
A03202	Telephone and Trunk Call		<u>20,000</u>	<u>30,000</u>	<u>30,000</u>
001	Telephone and Trunk Call		20,000	30,000	30,000

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6289	Govt. Girls High Scholl Bajawro District Dir Lower				
A033	TOTAL UTILITIES		<u>100,000</u>	<u>130,000</u>	<u>105,000</u>
A03303	Electricity		<u>10,000</u>	<u>10,000</u>	<u>15,000</u>
001	Electricity		10,000	10,000	15,000
A03304	Hot and Cold Weather Charges		<u>90,000</u>	<u>120,000</u>	<u>90,000</u>
003	Hot & Cold Weather Charges		90,000	120,000	90,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
001	Travelling Allowance		20,000	20,000	22,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>15,000</u>	<u>12,000</u>
A03901	Stationery		<u>6,000</u>	<u>10,000</u>	<u>7,000</u>
001	Stationery Charges		6,000	10,000	7,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Others		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,200,000</u>	<u>1,200,000</u>
A041	TOTAL PENSION			<u>1,200,000</u>	<u>1,200,000</u>
A04114	Superannuation Encashment of L.P.R			<u>1,200,000</u>	<u>1,200,000</u>
001	Superannuation Encashment of L.P.R			1,200,000	1,200,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		
001	Fin: Asstt:		1,000		
A13	TOTAL REPAIRS AND MAINTENANCE				<u>11,000</u>

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6289	Govt. Girls High Scholl Bajawro District Dir Lower				
A131	TOTAL MACHINERY AND EQUIPMENT				
					<u>6,000</u>
A13101	Machinery and Equipment				<u>6,000</u>
001	Machinery and Equipment				6,000
A132	TOTAL FURNITURE AND FIXTURE				
					<u>5,000</u>
A13201	Furniture and Fixture				5,000
Govt. Girls High Scholl Bajawro District Dir Lower			13,189,530	15,891,920	15,485,170

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6291	Govt.Girls High School Kotigram Dir(L)				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,608,360</u>	<u>11,714,440</u>	<u>12,507,190</u>
A011	TOTAL PAY	24	24	<u>6,485,180</u>	<u>7,403,690</u>
A011-1	TOTAL PAY OF OFFICERS	16	16	<u>5,603,440</u>	<u>5,881,070</u>
A01101	Total Basic Pay Of Officer	16	16	<u>5,603,440</u>	<u>5,881,070</u>
H031	Headmistress (BPS-17)	1		904,940	
H104	Head Mistress (BPS-17)		1		932,540
S039	Senior English Teacher (BPS-16)	9		2,583,170	
S572	Senior Certified Teacher (BPS-16)	3	3	1,117,530	1,205,160
S573	Senior Arabic Teacher (BPS-16)	1	1	401,720	419,960
S574	Senior Teology Teacher (BPS-16)	1	1	350,640	401,720
S575	Senior Drawing Master (BPS-16)	1	1	245,440	132,370
S579	Secondary School Teacher (BPS-16)		8		2,439,320
S610	Secondary School Teacher (IT) (BPS-16)		1		350,000
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>881,740</u>	<u>1,522,620</u>
A01151	Total Basic Pay Other Staff	8	8	<u>881,740</u>	<u>1,522,620</u>
P030	Physical Education Teacher (BPS-15)	1	1	202,750	394,270
C457	Certified Teacher IT (BPS-12)	1	1	166,560	166,560
Q005	Qaria (BPS-12)	1	1	212,640	166,560
J013	Junior Clerk (BPS-11)	1	1	157,000	315,400
C057	Chowkidar (BPS-03)	1	1	14,030	126,210
L002	Laboratory Attendant (BPS-03)	1	1	14,030	126,210
N005	Naib Qasid (BPS-03)	1	1	100,000	100,000
S162	Sweeper (BPS-03)	1	1	14,730	127,410

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6291	Govt.Girls High School Kotigram Dir(L)				
A012	TOTAL ALLOWANCES		<u>4,123,180</u>	<u>5,090,500</u>	<u>5,103,500</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,021,580</u>	<u>4,990,900</u>	<u>5,000,900</u>
A01202	House Rent Allowance		607,430	645,720	646,720
A01203	Conveyance Allowance		844,570	1,018,280	1,019,280
A01207	Washing Allowance		4,060	3,600	3,600
A01208	Dress Allowance		4,060	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		333,700	384,020	385,020
A0121T	Adhoc Relief Allowance 2013		51,360	94,870	95,870
A0122C	Adhoc Relief Allowance - 2015		300,000	66,470	67,470
A0122M	Adhoc Relief Allowance 2016		435,020	508,550	509,550
A0122Y	Ad-hoc Relief Allowance 2017		566,730	662,390	663,390
A01233	Unattractive Area Allowance		<u>293,940</u>	<u>343,020</u>	<u>344,020</u>
001	Unattractive area allowance		293,940	343,020	344,020
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>566,730</u>	<u>655,130</u>	<u>656,130</u>
001			566,730	655,130	656,130
A0123P	Ad-hoc Relief Allowance 2019			591,850	592,850
A01253	Science Teaching Allowance		7,380	6,800	6,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>101,600</u>	<u>99,600</u>	<u>102,600</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A01284	Firewood Allowance		99,600	99,600	100,600
A03	TOTAL OPERATING EXPENSES		<u>158,000</u>	<u>186,000</u>	<u>192,000</u>
A032	TOTAL COMMUNICATIONS		<u>12,000</u>	<u>18,000</u>	<u>19,000</u>
A03202	Telephone and Trunk Call		<u>12,000</u>	<u>18,000</u>	<u>19,000</u>
001	Telephone and Trunk Call		12,000	18,000	19,000
A033	TOTAL UTILITIES		<u>115,000</u>	<u>137,000</u>	<u>139,000</u>

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6291	Govt.Girls High School Kotigram Dir(L)				
A03303	Electricity		<u>25,000</u>	<u>47,000</u>	<u>48,000</u>
001	Electricity		25,000	47,000	48,000
A03304	Hot and Cold Weather Charges		<u>90,000</u>	<u>90,000</u>	<u>91,000</u>
003	Hot & Cold Weather Charges		90,000	90,000	91,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
001	Travelling Allowance		20,000	20,000	21,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>13,000</u>
A03901	Stationery		<u>6,000</u>	<u>6,000</u>	<u>7,000</u>
001	Stationery Charges		6,000	6,000	7,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>6,000</u>
001	Others		5,000	5,000	6,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,500,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,500,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>		<u>1,500,000</u>
001	Superannuation Encashment of L.P.R				1,500,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,500,000</u>
A052	TOTAL GRANTS-DOMESTIC				<u>1,500,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire				<u>1,500,000</u>
001	Fin: Asstt:				1,500,000
Govt.Girls High School Kotigram Dir(L)			10,767,360	11,900,440	15,699,190

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6292	Govt High School Gul Muqam, Dir Lower				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>14,183,070</u>	<u>14,859,310</u>	<u>15,184,200</u>
A011	TOTAL PAY	21	21	<u>9,517,970</u>	<u>9,309,000</u>
A011-1	TOTAL PAY OF OFFICERS	6	7	<u>3,629,910</u>	<u>4,112,400</u>
A01101	Total Basic Pay Of Officer	6	7	<u>3,549,410</u>	<u>3,983,760</u>
H029	Head Master (BPS-17)	1	1	926,530	916,440
S039	Senior English Teacher (BPS-16)	4		2,062,880	
S572	Senior Certified Teacher (BPS-16)	1	1	560,000	300,000
S576	Senior Phycial Education Teacher (BPS-16)		1		573,480
S579	Secondary School Teacher (BPS-16)		4		2,193,840
A01102	Personal pay			80,500	98,900
A011-2	TOTAL PAY OF OTHER STAFF	15	14	<u>5,888,060</u>	<u>5,196,600</u>
A01151	Total Basic Pay Other Staff	15	14	<u>5,888,060</u>	<u>5,196,600</u>
A047	Arabic Teacher (BPS-15)	1	1	474,680	500,520
C020	Certificated Teacher (BPS-15)	5	5	3,076,140	2,536,440
D106	Drawing Master (BPS-15)	1	1	529,400	555,240
P030	Physical Education Teacher (BPS-15)	1		314,470	
T023	Theology Teacher (BPS-15)	1	1	314,470	353,040
Q001	Qari (BPS-12)	1	1	339,360	367,200
J013	Junior Clerk (BPS-11)	1	1	220,360	235,320
C057	Chowkidar (BPS-03)	1	1	166,640	138,720
L002	Laboratory Attendant (BPS-03)	1	1	131,010	138,720
N005	Naib Qasid (BPS-03)	1	1	190,520	198,000
S162	Sweeper (BPS-03)	1	1	131,010	173,400

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6292	Govt High School Gul Muqam, Dir Lower				
A012	TOTAL ALLOWANCES		<u>4,665,100</u>	<u>6,123,460</u>	<u>5,875,200</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,450,700</u>	<u>5,520,460</u>	<u>5,773,200</u>
A01202	House Rent Allowance		535,000	562,430	580,000
A01203	Conveyance Allowance		730,000	776,990	800,000
A01207	Washing Allowance		4,050	3,600	3,600
A01208	Dress Allowance		4,050	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		385,000	403,780	425,000
A0121T	Adhoc Relief Allowance 2013		175,000	173,540	200,000
A0122C	Adhoc Relief Allowance - 2015		116,000	116,780	135,000
A0122M	Adhoc Relief Allowance 2016		650,000	664,370	700,000
A0122Y	Ad-hoc Relief Allowance 2017		782,000	856,710	890,000
A01233	Unattractive Area Allowance		<u>281,000</u>	<u>289,000</u>	<u>300,000</u>
001	Unattractive area allowance		281,000	289,000	300,000
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>782,000</u>	<u>847,050</u>	<u>885,000</u>
001			782,000	847,050	885,000
A0123P	Ad-hoc Relief Allowance 2019			786,610	810,000
A01253	Science Teaching Allowance			4,400	4,400
A01270	Other			<u>25,000</u>	<u>30,000</u>
084	M.Phill Allowance			25,000	30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>214,400</u>	<u>603,000</u>	<u>102,000</u>
A01274	Medical Charges		<u>10,000</u>	<u>200,000</u>	<u>1,000</u>
001	Medical Charges		10,000	200,000	1,000
A01278	Leave Salary		<u>100,000</u>	<u>300,000</u>	<u>1,000</u>
001	Leave Salary		100,000	300,000	1,000
A01283	Field Allowance		4,400	3,000	
A01284	Firewood Allowance		100,000	100,000	100,000
A03	TOTAL OPERATING EXPENSES		<u>237,000</u>	<u>305,000</u>	<u>165,000</u>
A032	TOTAL COMMUNICATIONS		<u>12,000</u>	<u>20,000</u>	<u>20,000</u>
A03202	Telephone and Trunk Call		<u>12,000</u>	<u>20,000</u>	<u>20,000</u>
001	Telephone and Trunk Call		12,000	20,000	20,000

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6292	Govt High School Gul Muqam, Dir Lower				
A033	TOTAL UTILITIES		<u>190,000</u>	<u>250,000</u>	<u>115,000</u>
A03303	Electricity		<u>100,000</u>	<u>100,000</u>	<u>25,000</u>
001	Electricity		100,000	100,000	25,000
A03304	Hot and Cold Weather Charges		<u>90,000</u>	<u>150,000</u>	<u>90,000</u>
003	Hot & Cold Weather Charges		90,000	150,000	90,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>	<u>25,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>25,000</u>	<u>25,000</u>	<u>20,000</u>
001	Travelling Allowance		25,000	25,000	20,000
A039	TOTAL GENERAL		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03901	Stationery		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Stationery Charges		5,000	5,000	5,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Others		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>300,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>300,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>300,000</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R			300,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC				<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire				<u>1,000</u>
001	Fin: Asstt:				1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>12,000</u>	<u>12,000</u>	<u>12,000</u>

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6292	Govt High School Gul Muqam, Dir Lower				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A13101	Machinery and Equipment		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
001	Machinery and Equipment		6,000	6,000	6,000
A132	TOTAL FURNITURE AND FIXTURE		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A13201	Furniture and Fixture		6,000	6,000	6,000
Govt High School Gul Muqam, Dir Lower			14,433,070	15,476,310	15,363,200

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6293	Govt. Girls High School Tangi Timergara				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,344,450</u>	<u>8,914,440</u>	<u>9,736,810</u>
A011	TOTAL PAY	20	20	<u>6,208,870</u>	<u>5,798,510</u>
A011-1	TOTAL PAY OF OFFICERS	8	8	<u>3,086,580</u>	<u>2,873,620</u>
A01101	Total Basic Pay Of Officer	8	8	<u>3,086,580</u>	<u>2,873,620</u>
H104	Head Mistress (BPS-17)	1	1	380,540	408,140
C457	Certified Teacher IT (BPS-16)	1		350,000	
S039	Senior English Teacher (BPS-16)	4		1,223,840	
S572	Senior Certified Teacher (BPS-16)	1	1	438,200	456,440
S576	Senior Phycial Education Teacher (BPS-16)	1	1	694,000	438,200
S579	Secondary School Teacher (BPS-16)		4		1,296,800
S610	Secondary School Teacher (IT) (BPS-16)		1		274,040
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>3,122,290</u>	<u>2,924,890</u>
A01151	Total Basic Pay Other Staff	12	12	<u>3,122,290</u>	<u>2,924,890</u>
A047	Arabic Teacher (BPS-15)	1	1	346,390	362,350
C020	Certificated Teacher (BPS-15)	2	2	565,100	597,020
D106	Drawing Master (BPS-15)	1	1	282,550	298,510
T023	Theology Teacher (BPS-15)	1	1	540,430	378,310
C457	Certified Teacher IT (BPS-12)	1	1	350,000	189,600
Q005	Qaria (BPS-12)	1	1	212,640	224,160
J013	Junior Clerk (BPS-11)	1	1	190,520	220,360
C057	Chowkidar (BPS-03)	1	1	190,520	195,800
L002	Laboratory Attendant (BPS-03)	1	1	179,960	185,240
N005	Naib Qasid (BPS-03)	1	1	132,090	136,770
S162	Sweeper (BPS-03)	1	1	132,090	136,770

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6293	Govt. Girls High School Tangi Timergara				
A012	TOTAL ALLOWANCES		<u>3,135,580</u>	<u>3,711,990</u>	<u>3,938,300</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,042,580</u>	<u>3,619,990</u>	<u>3,842,200</u>
A01202	House Rent Allowance		454,350	447,300	465,000
A01203	Conveyance Allowance		670,580	657,020	680,000
A01207	Washing Allowance		2,250	1,800	2,400
A01208	Dress Allowance		2,250	1,800	2,400
A0120D	Integrated Allowance		9,000	9,000	9,000
A01217	Medical Allowance		290,030	285,530	300,000
A0121M	Adhoc Relief Allowance - 2012		317,360		
A0121T	Adhoc Relief Allowance 2013		84,110	131,300	140,000
A0122C	Adhoc Relief Allowance - 2015		60,550	66,450	70,000
A0122M	Adhoc Relief Allowance 2016			348,710	400,000
A0122Y	Ad-hoc Relief Allowance 2017		454,840	489,290	520,000
A01233	Unattractive Area Allowance		<u>243,000</u>	<u>240,000</u>	<u>250,000</u>
001	Unattractive area allowance		243,000	240,000	250,000
A01238	Charge allowance		1,200		1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>451,860</u>	<u>476,290</u>	<u>500,000</u>
001			451,860	476,290	500,000
A0123P	Ad-hoc Relief Allowance 2019			463,300	500,000
A01253	Science Teaching Allowance		1,200	2,200	2,200
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>93,000</u>	<u>92,000</u>	<u>96,100</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary				<u>100</u>
001	Leave Salary				100
A01284	Firewood Allowance		92,000	92,000	95,000
A03	TOTAL OPERATING EXPENSES		<u>168,000</u>	<u>196,000</u>	<u>153,000</u>
A032	TOTAL COMMUNICATIONS		<u>12,000</u>	<u>30,000</u>	<u>15,000</u>
A03202	Telephone and Trunk Call		<u>12,000</u>	<u>30,000</u>	<u>15,000</u>
001	Telephone and Trunk Call		12,000	30,000	15,000

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6293	Govt. Girls High School Tangi Timergara				
A033	TOTAL UTILITIES		<u>130,000</u>	<u>140,000</u>	<u>115,000</u>
A03303	Electricity		<u>40,000</u>	<u>50,000</u>	<u>25,000</u>
001	Electricity		40,000	50,000	25,000
A03304	Hot and Cold Weather Charges		<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
003	Hot & Cold Weather Charges		90,000	90,000	90,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>12,000</u>
A03805	Travelling Allowance		<u>15,000</u>	<u>15,000</u>	<u>12,000</u>
001	Travelling Allowance		15,000	15,000	12,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
A03901	Stationery		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
001	Stationery Charges		6,000	6,000	6,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Others		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>		<u>1,000</u>
001	Superannuation Encashment of L.P.R				1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
Govt. Girls High School Tangi Timergara			9,514,450	9,110,440	9,891,810

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6294	Govt. Girls High School Dukrai Khan Abad				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,775,590</u>	<u>13,623,660</u>	<u>15,956,680</u>
A011	TOTAL PAY	34	33	<u>9,660,570</u>	<u>10,047,750</u>
A011-1	TOTAL PAY OF OFFICERS	11	10	<u>3,732,340</u>	<u>3,841,660</u>
A01101	Total Basic Pay Of Officer	11	10	<u>3,732,340</u>	<u>3,841,660</u>
H104	Head Mistress (BPS-17)	1	1	380,540	408,140
I050	I. T. Teacher (BPS-16)	1		320,000	
S039	Senior English Teacher (BPS-16)	6	6	2,045,520	2,154,960
S572	Senior Certified Teacher (BPS-16)	2	1	475,120	511,600
S574	Senior Teology Teacher (BPS-16)	1	1	511,160	529,400
S610	Secondary School Teacher (IT) (BPS-16)		1		237,560
A011-2	TOTAL PAY OF OTHER STAFF	23	23	<u>5,928,230</u>	<u>6,206,090</u>
A01151	Total Basic Pay Other Staff	23	23	<u>5,928,230</u>	<u>6,206,090</u>
A047	Arabic Teacher (BPS-15)	1	1	202,750	218,710
C020	Certificated Teacher (BPS-15)	13	13	3,880,630	4,088,140
D106	Drawing Master (BPS-15)	1	1	250,630	266,590
P030	Physical Education Teacher (BPS-15)	1	1	298,710	314,470
C457	Certified Teacher IT (BPS-12)	1	1	210,560	166,560
Q005	Qaria (BPS-12)	1	1	212,640	224,160
J013	Junior Clerk (BPS-11)	1	1	283,720	294,280
C057	Chowkidar (BPS-03)	1	1	132,090	166,720
L002	Laboratory Attendant (BPS-03)	1	1	132,090	136,770
N005	Naib Qasid (BPS-03)	1	1	206,360	211,640
S162	Sweeper (BPS-03)	1	1	118,050	118,050

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6294	Govt. Girls High School Dukrai Khan Abad				
A012	TOTAL ALLOWANCES		<u>4,115,020</u>	<u>5,878,790</u>	<u>5,908,930</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,025,870</u>	<u>5,773,410</u>	<u>5,791,550</u>
A01202	House Rent Allowance		630,990	733,410	734,410
A01203	Conveyance Allowance		578,600	996,570	997,570
A01207	Washing Allowance		2,550	3,880	3,880
A01208	Dress Allowance		2,550	3,880	3,880
A0120D	Integrated Allowance		5,400	6,480	6,480
A0120X	Adhoc Allowance - 2010				1,000
A01217	Medical Allowance		419,590	463,680	464,680
A0121T	Adhoc Relief Allowance 2013		145,600	136,850	137,850
A0122C	Adhoc Relief Allowance - 2015		110,000	103,110	104,110
A0122M	Adhoc Relief Allowance 2016		490,000	573,730	574,730
A0122N	Special Conveyance Allowance to Disbalded Employees			69,000	75,000
A0122Y	Ad-hoc Relief Allowance 2017		670,000	774,480	775,480
A01233	Unattractive Area Allowance		<u>300,000</u>	<u>365,950</u>	<u>367,950</u>
001	Unattractive area allowance		300,000	365,950	367,950
A01238	Charge allowance			480	600
A0123G	Ad-hoc Relief Allowance-2018		<u>670,590</u>	<u>774,480</u>	<u>775,480</u>
001			670,590	774,480	775,480
A0123P	Ad-hoc Relief Allowance 2019			764,310	765,310
A01253	Science Teaching Allowance			3,120	3,140
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>89,150</u>	<u>105,380</u>	<u>117,380</u>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001	Medical Charges		1,000	1,000	2,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A01284	Firewood Allowance		87,150	104,380	114,380
A03	TOTAL OPERATING EXPENSES		<u>173,000</u>	<u>188,000</u>	<u>209,000</u>
A032	TOTAL COMMUNICATIONS		<u>20,000</u>	<u>30,000</u>	<u>35,000</u>
A03202	Telephone and Trunk Call		<u>20,000</u>	<u>30,000</u>	<u>35,000</u>
001	Telephone and Trunk Call		20,000	30,000	35,000

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6294	Govt. Girls High School Dukrai Khan Abad				
A033	TOTAL UTILITIES		<u>115,000</u>	<u>120,000</u>	<u>125,000</u>
A03303	Electricity		<u>25,000</u>	<u>30,000</u>	<u>35,000</u>
001	Electricity		25,000	30,000	35,000
A03304	Hot and Cold Weather Charges		<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
003	Hot & Cold Weather Charges		90,000	90,000	90,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>	<u>25,000</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>25,000</u>	<u>25,000</u>	<u>30,000</u>
001	Travelling Allowance		25,000	25,000	30,000
A039	TOTAL GENERAL		<u>13,000</u>	<u>13,000</u>	<u>19,000</u>
A03901	Stationery		<u>6,000</u>	<u>6,000</u>	<u>10,000</u>
001	Stationery Charges		6,000	6,000	10,000
A03970	Others		<u>7,000</u>	<u>7,000</u>	<u>9,000</u>
001	Others		7,000	7,000	9,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>420,000</u>
A041	TOTAL PENSION				<u>420,000</u>
A04114	Superannuation Encashment of L.P.R				<u>420,000</u>
001	Superannuation Encashment of L.P.R				420,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,000</u>	<u>6,000</u>	<u>7,000</u>
A13101	Machinery and Equipment		<u>6,000</u>	<u>6,000</u>	<u>7,000</u>
001	Machinery and Equipment		6,000	6,000	7,000
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>5,000</u>	<u>8,000</u>

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6294	Govt. Girls High School Dukrai Khan Abad				
A13201 Furniture and Fixture			5,000	5,000	8,000
Govt. Girls High School Dukrai Khan Abad			13,959,590	13,822,660	16,600,680

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DA6295	Govt. Girls High School Bagh Kandi, Dir					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,560,880</u>	<u>9,586,860</u>	<u>9,583,730</u>	
A011	TOTAL PAY	18	18	<u>5,337,110</u>	<u>5,986,860</u>	<u>5,762,320</u>
A011-1	TOTAL PAY OF OFFICERS	6	6	<u>2,797,260</u>	<u>2,681,490</u>	<u>2,825,920</u>
A01101	Total Basic Pay Of Officer	6	6	<u>2,722,260</u>	<u>2,582,590</u>	<u>2,745,420</u>
H031	Headmistress (BPS-17)	1		932,540		
H104	Head Mistress (BPS-17)		1			932,540
S039	Senior English Teacher (BPS-16)	4	4	1,315,040		1,442,720
S573	Senior Arabic Teacher (BPS-16)	1	1	474,680		370,160
A01102	Personal pay			75,000	98,900	80,500
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>2,539,850</u>	<u>3,305,370</u>	<u>2,936,400</u>
A01151	Total Basic Pay Other Staff	12	12	<u>2,539,850</u>	<u>3,305,370</u>	<u>2,936,400</u>
C020	Certificated Teacher (BPS-15)	3	3	783,810		848,250
D106	Drawing Master (BPS-15)	1	1	266,590		298,510
P030	Physical Education Teacher (BPS-15)	1	1	282,550		314,470
T023	Theology Teacher (BPS-15)	1	1	262,350		394,290
Q005	Qaria (BPS-12)	1	1	166,560		240,120
J013	Junior Clerk (BPS-11)	1	1	178,120		199,240
C057	Chowkidar (BPS-03)	1	1	119,250		141,450
L002	Laboratory Attendant (BPS-03)	1	1	216,920		141,450
N005	Naib Qasid (BPS-03)	1	1	131,610		132,090
S162	Sweeper (BPS-03)	1	1	132,090		226,530
A012	TOTAL ALLOWANCES			<u>3,223,770</u>	<u>3,600,000</u>	<u>3,821,410</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,147,070</u>	<u>3,533,200</u>	<u>3,741,510</u>
A01202	House Rent Allowance			442,950	439,160	465,000

DA21C16 (12)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6295	Govt. Girls High School Bagh Kandi, Dir				
A01203	Conveyance Allowance		594,160	544,680	570,000
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		305,380	302,380	315,350
A0121T	Adhoc Relief Allowance 2013		91,120	96,360	110,000
A0122C	Adhoc Relief Allowance - 2015		89,960	89,240	100,000
A0122M	Adhoc Relief Allowance 2016		399,440	375,920	395,930
A0122Y	Ad-hoc Relief Allowance 2017		497,440	497,820	515,390
A01233	Unattractive Area Allowance		<u>229,950</u>	<u>228,000</u>	<u>258,000</u>
001	Unattractive area allowance		229,950	228,000	258,000
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>480,470</u>	<u>497,820</u>	<u>515,390</u>
001			480,470	497,820	515,390
A0123P	Ad-hoc Relief Allowance 2019			447,620	480,250
A01253	Science Teaching Allowance		2,400	400	2,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>76,700</u>	<u>66,800</u>	<u>79,900</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A01284	Firewood Allowance		74,700	66,800	77,900
A03	TOTAL OPERATING EXPENSES		<u>153,000</u>	<u>153,000</u>	<u>148,000</u>
A032	TOTAL COMMUNICATIONS		<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03202	Telephone and Trunk Call		<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
001	Telephone and Trunk Call		12,000	12,000	12,000
A033	TOTAL UTILITIES		<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
A03303	Electricity		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Electricity		20,000	20,000	20,000
A03304	Hot and Cold Weather Charges		<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
003	Hot & Cold Weather Charges		90,000	90,000	90,000

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6295	Govt. Girls High School Bagh Kandi, Dir				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
001	Travelling Allowance		20,000	20,000	15,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
A03901	Stationery		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
001	Stationery Charges		6,000	6,000	6,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Others		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>1,000</u>
A041	TOTAL PENSION				<u>1,000</u>
A04114	Superannuation Encashment of L.P.R				<u>1,000</u>
001	Superannuation Encashment of L.P.R				1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
Govt. Girls High School Bagh Kandi, Dir			8,714,880	9,739,860	9,733,730

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DA6308	Govt. High School Asharkot District Dir Lower					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,388,900</u>	<u>11,870,280</u>	<u>12,049,750</u>	
A011	TOTAL PAY	22	22	<u>6,660,000</u>	<u>7,012,580</u>	<u>6,966,750</u>
A011-1	TOTAL PAY OF OFFICERS	6	6	<u>2,560,000</u>	<u>2,313,940</u>	<u>2,133,780</u>
A01101	Total Basic Pay Of Officer	6	6	<u>2,560,000</u>	<u>2,313,940</u>	<u>2,133,780</u>
H029	Head Master (BPS-17)	1	1	560,000		380,540
S039	Senior English Teacher (BPS-16)	4	4	1,600,000		1,515,680
S572	Senior Certified Teacher (BPS-16)	1	1	400,000		237,560
A011-2	TOTAL PAY OF OTHER STAFF	16	16	<u>4,100,000</u>	<u>4,698,640</u>	<u>4,832,970</u>
A01151	Total Basic Pay Other Staff	16	16	<u>4,100,000</u>	<u>4,698,640</u>	<u>4,832,970</u>
A047	Arabic Teacher (BPS-15)	1	1	300,000		230,040
C020	Certificated Teacher (BPS-15)	6	6	1,800,000		2,636,980
D106	Drawing Master (BPS-15)	1	1	260,000		202,750
P030	Physical Education Teacher (BPS-15)	1	1	300,000		394,270
T023	Theology Teacher (BPS-15)	1	1	300,000		346,390
Q001	Qari (BPS-12)	1	1	280,000		178,080
J013	Junior Clerk (BPS-11)	1	1	260,000		157,000
C057	Chowkidar (BPS-03)	1	1	150,000		132,090
L002	Laboratory Attendant (BPS-03)	1	1	150,000		132,090
N005	Naib Qasid (BPS-03)	1	1	150,000		211,640
S162	Sweeper (BPS-03)	1	1	150,000		211,640
A012	TOTAL ALLOWANCES			<u>3,728,900</u>	<u>4,857,700</u>	<u>5,083,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,550,900</u>	<u>4,757,700</u>	<u>4,982,800</u>
A01202	House Rent Allowance			480,000	574,660	600,000

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6308	Govt. High School Asharkot District Dir Lower				
A01203	Conveyance Allowance		630,000	706,980	720,000
A01207	Washing Allowance		5,400	3,600	3,600
A01208	Dress Allowance		5,400	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		350,000	394,190	425,000
A0121T	Adhoc Relief Allowance 2013		100,000	116,010	150,000
A0122C	Adhoc Relief Allowance - 2015		80,000	76,880	85,000
A0122M	Adhoc Relief Allowance 2016		450,000	550,020	585,000
A0122Y	Ad-hoc Relief Allowance 2017		590,000	684,180	700,000
A01233	Unattractive Area Allowance		<u>260,000</u>	<u>288,000</u>	<u>310,000</u>
001	Unattractive area allowance		260,000	288,000	310,000
A01238	Charge allowance		500	600	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>590,000</u>	<u>690,590</u>	<u>710,000</u>
001			590,000	690,590	710,000
A0123P	Ad-hoc Relief Allowance 2019			658,990	680,000
A01253	Science Teaching Allowance		4,200	4,000	4,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>178,000</u>	<u>100,000</u>	<u>100,200</u>
A01274	Medical Charges		<u>10,000</u>		<u>100</u>
001	Medical Charges		10,000		100
A01278	Leave Salary		<u>100,000</u>		<u>100</u>
001	Leave Salary		100,000		100
A01284	Firewood Allowance		68,000	100,000	100,000
A03	TOTAL OPERATING EXPENSES		<u>126,000</u>	<u>150,000</u>	<u>151,000</u>
A032	TOTAL COMMUNICATIONS		<u>12,000</u>	<u>20,000</u>	<u>20,000</u>
A03202	Telephone and Trunk Call		<u>12,000</u>	<u>20,000</u>	<u>20,000</u>
001	Telephone and Trunk Call		12,000	20,000	20,000
A033	TOTAL UTILITIES		<u>92,000</u>	<u>100,000</u>	<u>100,000</u>
A03303	Electricity		<u>12,000</u>	<u>20,000</u>	<u>20,000</u>
001	Electricity		12,000	20,000	20,000
A03304	Hot and Cold Weather Charges		<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
003	Hot & Cold Weather Charges		80,000	80,000	80,000

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6308	Govt. High School Asharkot District Dir Lower				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>12,000</u>	<u>20,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>12,000</u>	<u>20,000</u>	<u>20,000</u>
001	Travelling Allowance		12,000	20,000	20,000
A039	TOTAL GENERAL		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A03901	Stationery		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
001	Stationery Charges		6,000	6,000	6,000
A03970	Others		<u>4,000</u>	<u>4,000</u>	<u>5,000</u>
001	Others		4,000	4,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100,000</u>	<u>723,000</u>	<u>1,200,000</u>
A041	TOTAL PENSION		<u>100,000</u>	<u>723,000</u>	<u>1,200,000</u>
A04114	Superannuation Encashment of L.P.R		<u>100,000</u>	<u>723,000</u>	<u>1,200,000</u>
001	Superannuation Encashment of L.P.R			723,000	1,200,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,200,000</u>
A052	TOTAL GRANTS-DOMESTIC				<u>1,200,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire				<u>1,200,000</u>
001	Fin: Asstt:				1,200,000
Govt. High School Asharkot District Dir Lower			10,614,900	12,743,280	14,600,750

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DA6179	GOVT. MIDDLE SCHOOLS (MALE) DIR LOWER					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>435,759,870</u>	<u>478,625,373</u>	<u>453,207,140</u>	
A011	TOTAL PAY	<u>943</u>	<u>937</u>	<u>277,620,170</u>	<u>278,512,000</u>	<u>250,381,340</u>
A011-1	TOTAL PAY OF OFFICERS	<u>79</u>	<u>79</u>	<u>58,000,000</u>	<u>72,682,000</u>	<u>40,552,000</u>
A01101	Total Basic Pay Of Officer	<u>79</u>	<u>79</u>	<u>58,000,000</u>	<u>72,630,000</u>	<u>40,500,000</u>
S039	Senior English Teacher (BPS-16)	79		58,000,000		
S579	Secondary School Teacher (BPS-16)		79			40,500,000
A01102	Personal pay				52,000	52,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>864</u>	<u>858</u>	<u>219,620,170</u>	<u>205,830,000</u>	<u>209,829,340</u>
A01151	Total Basic Pay Other Staff	<u>864</u>	<u>858</u>	<u>219,620,170</u>	<u>205,830,000</u>	<u>209,829,340</u>
A047	Arabic Teacher (BPS-15)	79	79	26,913,680		14,675,180
C020	Certificated Teacher (BPS-15)	384	384	106,785,600		121,849,870
D106	Drawing Master (BPS-15)	79	79	19,025,630		14,003,090
P030	Physical Education Teacher (BPS-15)	81	79	18,025,360		17,190,710
T023	Theology Teacher (BPS-15)	76	76	21,697,240		16,277,680
C057	Chowkidar (BPS-03)	3	3	543,610		558,850
N005	Naib Qasid (BPS-03)	81	79	13,509,090		13,393,640
S162	Sweeper (BPS-03)	81	79	13,119,960		11,880,320
A012	TOTAL ALLOWANCES			<u>158,139,700</u>	<u>200,113,373</u>	<u>202,825,800</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>154,169,700</u>	<u>195,468,243</u>	<u>198,065,800</u>
A01202	House Rent Allowance			21,600,000	24,557,000	25,600,000
A01203	Conveyance Allowance			23,000,000	22,976,023	22,500,000
A01207	Washing Allowance			141,200	140,000	140,000
A01208	Dress Allowance			141,000	138,000	138,000
A0120D	Integrated Allowance			450,000	430,000	432,000
A0120X	Adhoc Allowance - 2010				5,500	

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6179	GOVT. MIDDLE SCHOOLS (MALE) DIR LOWER				
A01217	Medical Allowance		15,500,000	16,200,000	17,500,000
A0121T	Adhoc Relief Allowance 2013		5,200,000	5,144,000	5,145,000
A0121Z	Adhoc Relief Allowance 2014		4,000		
A01229	Special compensatory allowance		65,000	2,700	2,800
A0122C	Adhoc Relief Allowance - 2015		3,605,000	3,463,000	3,500,000
A0122M	Adhoc Relief Allowance 2016		20,800,000	21,692,000	21,800,000
A0122N	Special Conveyance Allowance to Disbalded Employees		227,000	1,195,000	1,200,000
A0122Y	Ad-hoc Relief Allowance 2017		26,700,000	29,361,000	29,500,000
A01233	Unattractive Area Allowance		<u>10,300,000</u>	<u>12,228,000</u>	<u>12,400,000</u>
001	Unattractive area allowance		10,300,000	12,228,000	12,400,000
A01238	Charge allowance		26,500	22,920	23,000
A0123G	Ad-hoc Relief Allowance-2018		<u>26,000,000</u>	<u>29,284,000</u>	<u>29,400,000</u>
001			26,000,000	29,284,000	29,400,000
A0123P	Ad-hoc Relief Allowance 2019			28,246,000	28,400,000
A01266	Disturbance Allowance			100	
A01270	Other		<u>410,000</u>	<u>383,000</u>	<u>385,000</u>
084	M.Phill Allowance		410,000	383,000	385,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>3,970,000</u>	<u>4,645,130</u>	<u>4,760,000</u>
A01274	Medical Charges		<u>50,000</u>	<u>5,630</u>	<u>10,000</u>
001	Medical Charges		50,000	5,630	10,000
A01278	Leave Salary		<u>200,000</u>	<u>731,500</u>	<u>750,000</u>
001	Leave Salary		200,000	731,500	750,000
A01284	Firewood Allowance		3,720,000	3,908,000	4,000,000
A03	TOTAL OPERATING EXPENSES		<u>2,150,000</u>	<u>2,400,000</u>	<u>2,400,000</u>
A033	TOTAL UTILITIES		<u>2,050,000</u>	<u>2,300,000</u>	<u>2,300,000</u>
A03303	Electricity		<u>450,000</u>	<u>700,000</u>	<u>700,000</u>
001	Electricity		450,000	700,000	700,000
A03304	Hot and Cold Weather Charges		<u>1,600,000</u>	<u>1,600,000</u>	<u>1,600,000</u>
002	Charcoal		1,600,000		
003	Hot & Cold Weather Charges			1,600,000	1,600,000

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6179	GOVT. MIDDLE SCHOOLS (MALE) DIR LOWER				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A03805	Travelling Allowance		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Travelling Allowance		100,000	100,000	100,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>6,700,000</u>	<u>6,700,000</u>	<u>6,700,000</u>
A041	TOTAL PENSION		<u>6,700,000</u>	<u>6,700,000</u>	<u>6,700,000</u>
A04114	Superannuation Encashment of L.P.R		<u>6,700,000</u>	<u>6,700,000</u>	<u>6,700,000</u>
001	Superannuation Encashment of L.P.R			6,700,000	6,700,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,200,000</u>
A052	TOTAL GRANTS-DOMESTIC				<u>1,200,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire				<u>1,200,000</u>
001	Fin: Asstt:				1,200,000
GOVT. MIDDLE SCHOOLS (MALE) DIR LOWER			444,609,870	487,725,373	463,507,140

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6309	Govt. Girls High School Salih Gram District Dir Lower				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,364,800</u>	<u>6,307,480</u>	<u>7,860,300</u>
A011	TOTAL PAY	17	18	<u>5,360,000</u>	<u>3,950,000</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>2,180,000</u>	<u>950,000</u>
A01101	Total Basic Pay Of Officer	5	5	<u>2,180,000</u>	<u>950,000</u>
H031	Headmistress (BPS-17)	1		560,000	
H104	Head Mistress (BPS-17)		1		560,000
S039	Senior English Teacher (BPS-16)	4		1,620,000	
S579	Secondary School Teacher (BPS-16)		4		1,600,000
A011-2	TOTAL PAY OF OTHER STAFF	12	13	<u>3,180,000</u>	<u>3,000,000</u>
A01151	Total Basic Pay Other Staff	12	13	<u>3,180,000</u>	<u>3,000,000</u>
A047	Arabic Teacher (BPS-15)	1	1	300,000	290,000
C020	Certificated Teacher (BPS-15)	3	3	1,100,000	950,000
D106	Drawing Master (BPS-15)	1	1	300,000	360,000
P030	Physical Education Teacher (BPS-15)		1		290,000
T023	Theology Teacher (BPS-15)	1	1	300,000	290,000
Q005	Qaria (BPS-12)	1	1	290,000	230,000
J013	Junior Clerk (BPS-11)	1	1	260,000	210,000
C057	Chowkidar (BPS-03)	1	1	160,000	210,000
L002	Laboratory Attendant (BPS-03)	1	1	160,000	170,000
N005	Naib Qasid (BPS-03)	1	1	160,000	150,000
S162	Sweeper (BPS-03)	1	1	150,000	160,000
A012	TOTAL ALLOWANCES			<u>3,004,800</u>	<u>2,357,480</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,851,800</u>	<u>2,287,280</u>

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6309	Govt. Girls High School Salih Gram District Dir Lower				
A01202	House Rent Allowance		320,000	401,000	405,000
A01203	Conveyance Allowance		350,000	442,000	450,000
A01207	Washing Allowance		3,200	3,600	3,600
A01208	Dress Allowance		3,200	3,600	3,600
A0120D	Integrated Allowance		3,200	5,400	5,400
A01217	Medical Allowance		280,000	272,000	275,000
A0121T	Adhoc Relief Allowance 2013		90,000	47,500	49,000
A0122C	Adhoc Relief Allowance - 2015		80,000	32,500	33,000
A0122M	Adhoc Relief Allowance 2016		450,000	298,000	300,000
A0122Y	Ad-hoc Relief Allowance 2017		450,000	390,000	395,000
A01233	Unattractive Area Allowance		<u>370,000</u>		
001	Unattractive area allowance		370,000		
A01238	Charge allowance		600		
A0123G	Ad-hoc Relief Allowance-2018		<u>450,000</u>	<u>390,000</u>	<u>395,000</u>
001			450,000	390,000	395,000
A01253	Science Teaching Allowance		1,600	1,680	1,700
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>153,000</u>	<u>70,200</u>	<u>74,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>100,000</u>		<u>1,000</u>
001	Leave Salary		100,000		1,000
A01284	Firewood Allowance		52,000	70,200	72,000
A03	TOTAL OPERATING EXPENSES		<u>111,000</u>	<u>111,000</u>	<u>111,000</u>
A033	TOTAL UTILITIES		<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A03303	Electricity		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Electricity		10,000	10,000	10,000
A03304	Hot and Cold Weather Charges		<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
003	Hot & Cold Weather Charges		70,000	70,000	70,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6309	Govt. Girls High School Salih Gram District Dir Lower				
001	Travelling Allowance		20,000	20,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
A03901	Stationery		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
001	Stationery Charges		6,000	6,000	6,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Others		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>		<u>1,000</u>
001	Superannuation Encashment of L.P.R				1,000
Govt. Girls High School Salih Gram District Dir Lower			8,476,800	6,418,480	7,972,300

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6310	Govt.Girls High School Nimaz Kot District Dir Lower				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,516,640</u>	<u>6,098,540</u>	<u>5,705,040</u>
A011	TOTAL PAY	16	17	<u>5,399,190</u>	<u>3,838,580</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>2,981,980</u>	<u>986,230</u>
A01101	Total Basic Pay Of Officer	5	5	<u>2,981,980</u>	<u>986,230</u>
H031	Headmistress (BPS-17)	1		932,540	
H104	Head Mistress (BPS-17)		1		379,900
S039	Senior English Teacher (BPS-16)	4		2,049,440	
S579	Secondary School Teacher (BPS-16)		4		859,680
A011-2	TOTAL PAY OF OTHER STAFF	11	12	<u>2,417,210</u>	<u>2,852,350</u>
A01151	Total Basic Pay Other Staff	11	12	<u>2,417,210</u>	<u>2,852,350</u>
A047	Arabic Teacher (BPS-15)	1	1	320,000	202,750
C020	Certificated Teacher (BPS-15)	2	2	549,140	256,620
D106	Drawing Master (BPS-15)	1	1	266,590	202,750
P030	Physical Education Teacher (BPS-15)		1		200,000
T023	Theology Teacher (BPS-15)	1	1	202,750	202,750
Q005	Qaria (BPS-12)	1	1	166,560	178,080
J013	Junior Clerk (BPS-11)	1	1	294,280	178,120
C057	Chowkidar (BPS-03)	1	1	127,410	122,730
L002	Laboratory Attendant (BPS-03)	1	1	120,000	122,730
N005	Naib Qasid (BPS-03)	1	1	185,240	147,440
S162	Sweeper (BPS-03)	1	1	185,240	147,090
A012	TOTAL ALLOWANCES			<u>3,117,450</u>	<u>2,259,960</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,019,300</u>	<u>2,179,960</u>

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6310	Govt.Girls High School Nimaz Kot District Dir Lower				
A01202	House Rent Allowance		426,950	359,910	400,000
A01203	Conveyance Allowance		401,790	449,280	500,000
A01207	Washing Allowance		3,600	4,010	3,600
A01208	Dress Allowance		3,600	3,560	3,600
A0120D	Integrated Allowance		5,400	4,050	5,400
A01217	Medical Allowance		310,000	258,690	300,000
A0121T	Adhoc Relief Allowance 2013		99,870	24,040	40,000
A0122C	Adhoc Relief Allowance - 2015		67,830	16,090	30,000
A0122M	Adhoc Relief Allowance 2016		424,100	233,300	260,000
A0122Y	Ad-hoc Relief Allowance 2017		532,200	311,880	335,000
A01233	Unattractive Area Allowance		<u>216,420</u>		
001	Unattractive area allowance		216,420		
A01238	Charge allowance		1,200	960	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>522,740</u>	<u>311,880</u>	<u>335,000</u>
001			522,740	311,880	335,000
A0123P	Ad-hoc Relief Allowance 2019			199,510	210,000
A01253	Science Teaching Allowance		3,600	2,800	3,600
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>98,150</u>	<u>80,000</u>	<u>77,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>10,000</u>	<u>10,000</u>	<u>1,000</u>
001	Leave Salary		10,000	10,000	1,000
A01284	Firewood Allowance		87,150	70,000	75,000
A03	TOTAL OPERATING EXPENSES		<u>128,000</u>	<u>133,000</u>	<u>153,000</u>
A032	TOTAL COMMUNICATIONS		<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03202	Telephone and Trunk Call		<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
001	Telephone and Trunk Call		12,000	12,000	12,000
A033	TOTAL UTILITIES		<u>85,000</u>	<u>90,000</u>	<u>110,000</u>
A03303	Electricity		<u>15,000</u>	<u>20,000</u>	<u>20,000</u>
001	Electricity		15,000	20,000	20,000
A03304	Hot and Cold Weather Charges		<u>70,000</u>	<u>70,000</u>	<u>90,000</u>

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6310	Govt.Girls High School Nimaz Kot District Dir Lower				
003	Hot & Cold Weather Charges		70,000	70,000	90,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	20,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
A03901	Stationery		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
001	Stationery Charges		6,000	6,000	6,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Others		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>		<u>1,000</u>
001	Superannuation Encashment of L.P.R				1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
Govt.Girls High School Nimaz Kot District Dir Lower			8,646,640	6,231,540	5,860,040

DA21C16 (12)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6313	Govt. Girls High School Dara Ramora				
	GGHS Dara Ramora				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,172,570</u>	<u>8,136,620</u>	<u>8,082,350</u>
A011	TOTAL PAY	16	17	<u>5,433,990</u>	<u>4,937,950</u>
A011-1	TOTAL PAY OF OFFICERS	5	6	<u>2,982,980</u>	<u>2,047,500</u>
A01101	Total Basic Pay Of Officer	5	6	<u>2,981,980</u>	<u>2,019,900</u>
H031	Headmistress (BPS-17)	1		932,540	
H104	Head Mistress (BPS-17)		1		932,540
S039	Senior English Teacher (BPS-16)	4		2,049,440	
S576	Senior Phycial Education Teacher (BPS-16)		1		100,000
S579	Secondary School Teacher (BPS-16)		4		987,360
A01102	Personal pay			1,000	55,200
A011-2	TOTAL PAY OF OTHER STAFF	11	11	<u>2,451,010</u>	<u>2,890,450</u>
A01151	Total Basic Pay Other Staff	11	11	<u>2,451,010</u>	<u>2,890,450</u>
A047	Arabic Teacher (BPS-15)	1	1	346,390	378,310
C020	Certificated Teacher (BPS-15)	2	2	549,140	812,930
D106	Drawing Master (BPS-15)	1	1	266,590	298,510
T023	Theology Teacher (BPS-15)	1	1	202,750	218,710
Q005	Qaria (BPS-12)	1	1	166,560	240,120
J013	Junior Clerk (BPS-11)	1	1	294,280	315,400
C057	Chowkidar (BPS-03)	1	1	127,410	136,770
L002	Laboratory Attendant (BPS-03)	1	1	127,410	100,000
N005	Naib Qasid (BPS-03)	1	1	185,240	194,850
S162	Sweeper (BPS-03)	1	1	185,240	194,850
A012	TOTAL ALLOWANCES			<u>2,738,580</u>	<u>2,964,680</u>

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6313	Govt. Girls High School Dara Ramora GGHS Dara Ramora				
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,675,080</u>	<u>2,897,880</u>	<u>3,067,400</u>
A01202	House Rent Allowance		354,930	374,870	400,000
A01203	Conveyance Allowance		558,540	472,750	495,000
A01207	Washing Allowance		4,650	3,600	3,600
A01208	Dress Allowance		4,650	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		241,550	258,370	290,000
A0121T	Adhoc Relief Allowance 2013		69,450	73,330	80,000
A0122C	Adhoc Relief Allowance - 2015		46,930	49,370	65,000
A0122M	Adhoc Relief Allowance 2016		305,460	305,650	320,000
A0122N	Special Conveyance Allowance to Disbalded Employees		20,000		
A0122Y	Ad-hoc Relief Allowance 2017		433,160	400,510	410,000
A01233	Unattractive Area Allowance		<u>193,100</u>	<u>196,000</u>	<u>200,000</u>
001	Unattractive area allowance		193,100	196,000	200,000
A01238	Charge allowance		500		1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>433,160</u>	<u>400,510</u>	<u>410,000</u>
001			433,160	400,510	410,000
A0123P	Ad-hoc Relief Allowance 2019			351,920	380,000
A01253	Science Teaching Allowance		3,600	2,000	3,600
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>63,500</u>	<u>66,800</u>	<u>77,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary				<u>1,000</u>
001	Leave Salary				1,000
A01284	Firewood Allowance		62,500	66,800	75,000
A03	TOTAL OPERATING EXPENSES		<u>166,000</u>	<u>185,500</u>	<u>157,000</u>
A032	TOTAL COMMUNICATIONS		<u>500</u>	<u>20,000</u>	<u>15,000</u>
A03202	Telephone and Trunk Call		<u>500</u>	<u>20,000</u>	<u>15,000</u>
001	Telephone and Trunk Call		500	20,000	15,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6313	Govt. Girls High School Dara Ramora GGHS Dara Ramora				
A033	TOTAL UTILITIES		<u>130,000</u>	<u>130,000</u>	<u>115,000</u>
A03303	Electricity		<u>40,000</u>	<u>40,000</u>	<u>25,000</u>
001	Electricity		40,000	40,000	25,000
A03304	Hot and Cold Weather Charges		<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
003	Hot & Cold Weather Charges		90,000	90,000	90,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>15,000</u>
A03805	Travelling Allowance		<u>22,000</u>	<u>22,000</u>	<u>15,000</u>
001	Travelling Allowance		22,000	22,000	15,000
A039	TOTAL GENERAL		<u>13,500</u>	<u>13,500</u>	<u>12,000</u>
A03901	Stationery		<u>7,000</u>	<u>7,000</u>	<u>6,000</u>
001	Stationery Charges		7,000	7,000	6,000
A03970	Others		<u>6,500</u>	<u>6,500</u>	<u>6,000</u>
001	Others		6,500	6,500	6,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>		<u>1,000</u>
001	Superannuation Encashment of L.P.R				1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6313	Govt. Girls High School Dara Ramora GGHS Dara Ramora				
Govt. Girls High School Dara Ramora GGHS Dara Ramora			8,340,570	8,322,120	8,241,350

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6314	Govt.High School Shahi District Dir Lower				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,998,250</u>	<u>6,024,080</u>	<u>7,668,660</u>
A011	TOTAL PAY	18	18	<u>4,604,050</u>	<u>3,816,000</u>
A011-1	TOTAL PAY OF OFFICERS	6	6	<u>2,089,850</u>	<u>2,180,000</u>
A01101	Total Basic Pay Of Officer	6	6	<u>2,089,850</u>	<u>2,180,000</u>
H029	Head Master (BPS-17)	1	1	380,540	380,540
S039	Senior English Teacher (BPS-16)	4		1,442,720	
S572	Senior Certified Teacher (BPS-16)		1		200,000
S576	Senior Phycial Education Teacher (BPS-16)	1		266,590	
S579	Secondary School Teacher (BPS-16)		4		1,434,080
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>2,514,200</u>	<u>1,636,000</u>
A01151	Total Basic Pay Other Staff	12	12	<u>2,514,200</u>	<u>1,636,000</u>
A047	Arabic Teacher (BPS-15)	1	1	234,670	202,750
C020	Certificated Teacher (BPS-15)	3	2	895,530	1,115,660
D106	Drawing Master (BPS-15)	1	1	202,750	218,710
P030	Physical Education Teacher (BPS-15)		1		693,560
T023	Theology Teacher (BPS-15)	1	1	202,750	218,710
Q001	Qari (BPS-12)	1	1	178,080	166,560
J013	Junior Clerk (BPS-11)	1	1	157,000	157,000
C057	Chowkidar (BPS-03)	1	1	127,410	132,090
L002	Laboratory Attendant (BPS-03)	1	1	127,410	132,090
N005	Naib Qasid (BPS-03)	1	1	155,840	160,170
S162	Sweeper (BPS-03)	1	1	232,760	238,040
A012	TOTAL ALLOWANCES			<u>2,394,200</u>	<u>2,208,080</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6314	Govt.High School Shahi District Dir Lower				
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,214,200</u>	<u>2,147,580</u>	<u>2,156,700</u>
A01202	House Rent Allowance		216,000	325,000	326,000
A01203	Conveyance Allowance		425,000	397,000	398,000
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		4,500	5,400	5,400
A01217	Medical Allowance		272,000	235,000	237,000
A0121T	Adhoc Relief Allowance 2013		65,000	60,000	61,000
A0122C	Adhoc Relief Allowance - 2015		43,000	40,000	41,000
A0122M	Adhoc Relief Allowance 2016		276,000	310,000	311,000
A0122Y	Ad-hoc Relief Allowance 2017		297,000	382,000	383,000
A01233	Unattractive Area Allowance		<u>196,000</u>		
001	Unattractive area allowance		196,000		
A01238	Charge allowance		500	480	500
A0123G	Ad-hoc Relief Allowance-2018		<u>410,000</u>	<u>382,000</u>	<u>383,000</u>
001			410,000	382,000	383,000
A01253	Science Teaching Allowance		2,000	3,500	3,600
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>180,000</u>	<u>60,500</u>	<u>62,000</u>
A01274	Medical Charges		<u>10,000</u>		
001	Medical Charges		10,000		
A01278	Leave Salary		<u>100,000</u>		
001	Leave Salary		100,000		
A01284	Firewood Allowance		70,000	60,500	62,000
A03	TOTAL OPERATING EXPENSES		<u>129,000</u>	<u>129,000</u>	<u>120,000</u>
A033	TOTAL UTILITIES		<u>106,000</u>	<u>106,000</u>	<u>96,000</u>
A03303	Electricity		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
001	Electricity		6,000	6,000	6,000
A03304	Hot and Cold Weather Charges		<u>100,000</u>	<u>100,000</u>	<u>90,000</u>
001	Firewood		100,000		
003	Hot & Cold Weather Charges			100,000	90,000

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6314	Govt.High School Shahi District Dir Lower				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>8,000</u>	<u>8,000</u>	<u>9,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>4,000</u>
001	Stationery Charges		3,000	3,000	4,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Others		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>10,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>10,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>10,000</u>		<u>1,000</u>
001	Superannuation Encashment of L.P.R				1,000
Govt.High School Shahi District Dir Lower			7,137,250	6,153,080	7,789,660

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6317	Govt.Girls High School Danwa GGHS Danwa				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,003,530</u>	<u>7,586,490</u>	<u>8,843,750</u>
A011	TOTAL PAY	18	18	<u>4,790,060</u>	<u>5,043,750</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>1,650,220</u>	<u>1,750,790</u>
A01101	Total Basic Pay Of Officer	5	5	<u>1,650,220</u>	<u>1,750,790</u>
H031	Headmistress (BPS-17)	1		408,140	
H104	Head Mistress (BPS-17)		1		435,740
S039	Senior English Teacher (BPS-16)	4		1,242,080	
S579	Secondary School Teacher (BPS-16)		4		1,315,050
A011-2	TOTAL PAY OF OTHER STAFF	13	13	<u>3,139,840</u>	<u>3,292,960</u>
A01151	Total Basic Pay Other Staff	13	13	<u>3,139,840</u>	<u>3,292,960</u>
A047	Arabic Teacher (BPS-15)	1	1	266,590	927,450
C020	Certificated Teacher (BPS-15)	3	3	879,570	314,470
D106	Drawing Master (BPS-15)	1	1	282,550	362,350
P030	Physical Education Teacher (BPS-15)	1	1	298,510	282,550
T023	Theology Teacher (BPS-15)	1	1	346,390	298,510
Q005	Qaria (BPS-12)	1	1	178,080	189,600
J013	Junior Clerk (BPS-11)	1	1	294,280	304,840
C057	Chowkidar (BPS-03)	1	1	127,410	216,920
L002	Laboratory Attendant (BPS-03)	1	1	127,410	132,090
N005	Naib Qasid (BPS-03)	1	1	211,640	132,090
S162	Sweeper (BPS-03)	1	1	127,410	132,090
A012	TOTAL ALLOWANCES			<u>3,213,470</u>	<u>3,498,860</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,016,320</u>	<u>3,703,000</u>

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6317	Govt.Girls High School Danwa GGHS Danwa				
A01202	House Rent Allowance		426,950	482,920	500,000
A01203	Conveyance Allowance		401,790	572,900	600,000
A01207	Washing Allowance		3,600	3,000	3,600
A01208	Dress Allowance		3,600	2,750	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		308,420	323,890	345,000
A0121T	Adhoc Relief Allowance 2013		99,870	54,660	65,000
A0122C	Adhoc Relief Allowance - 2015		67,830	38,650	50,000
A0122M	Adhoc Relief Allowance 2016		424,100	347,870	378,000
A0122Y	Ad-hoc Relief Allowance 2017		532,200	400,290	420,000
A01233	Unattractive Area Allowance		<u>216,420</u>	<u>291,530</u>	<u>310,000</u>
001	Unattractive area allowance		216,420	291,530	310,000
A01238	Charge allowance		1,200		1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>522,740</u>	<u>448,650</u>	<u>590,000</u>
001			522,740	448,650	590,000
A0123P	Ad-hoc Relief Allowance 2019			412,750	430,000
A01253	Science Teaching Allowance		2,200	1,600	1,200
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>197,150</u>	<u>112,000</u>	<u>97,000</u>
A01274	Medical Charges		<u>10,000</u>	<u>20,000</u>	<u>1,000</u>
001	Medical Charges		10,000	20,000	1,000
A01278	Leave Salary		<u>100,000</u>		<u>1,000</u>
001	Leave Salary		100,000		1,000
A01284	Firewood Allowance		87,150	92,000	95,000
A03	TOTAL OPERATING EXPENSES		<u>136,000</u>	<u>156,000</u>	<u>156,000</u>
A032	TOTAL COMMUNICATIONS		<u>10,000</u>	<u>20,000</u>	<u>15,000</u>
A03202	Telephone and Trunk Call		<u>10,000</u>	<u>20,000</u>	<u>15,000</u>
001	Telephone and Trunk Call		10,000	20,000	15,000
A033	TOTAL UTILITIES		<u>100,000</u>	<u>110,000</u>	<u>115,000</u>
A03303	Electricity		<u>20,000</u>	<u>30,000</u>	<u>25,000</u>
001	Electricity		20,000	30,000	25,000
A03304	Hot and Cold Weather Charges		<u>80,000</u>	<u>80,000</u>	<u>90,000</u>

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6317	Govt.Girls High School Danwa GGHS Danwa				
001	Firewood		80,000		
003	Hot & Cold Weather Charges			80,000	90,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
A03901	Stationery		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
001	Stationery Charges		6,000	6,000	6,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Others		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>		<u>1,000</u>
001	Superannuation Encashment of L.P.R				1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
Govt.Girls High School Danwa GGHS Danwa			8,141,530	7,742,490	9,001,750

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6322	Govt.Girls High School Tikass Dir Lower District Dir Lower				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,552,350</u>	<u>8,875,380</u>	<u>10,355,440</u>
A011	TOTAL PAY	17	18	<u>5,950,590</u>	<u>6,041,500</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>2,709,040</u>	<u>2,527,940</u>
A01101	Total Basic Pay Of Officer	5	5	<u>2,709,040</u>	<u>2,527,940</u>
H031	Headmistress (BPS-17)	1	1	1,059,040	927,940
S039	Senior English Teacher (BPS-16)	4		1,650,000	
S579	Secondary School Teacher (BPS-16)		4		1,600,000
A01102	Personal pay			115,000	
A011-2	TOTAL PAY OF OTHER STAFF	12	13	<u>3,241,550</u>	<u>3,513,560</u>
A01151	Total Basic Pay Other Staff	12	13	<u>3,241,550</u>	<u>3,513,560</u>
A047	Arabic Teacher (BPS-15)	1	1	458,110	464,760
C020	Certificated Teacher (BPS-15)	2	3	692,780	1,107,000
D106	Drawing Master (BPS-15)	1	1	330,430	337,080
P030	Physical Education Teacher (BPS-15)	1	1	378,310	273,240
Q005	Qaria (BPS-15)		1		182,880
T023	Theology Teacher (BPS-15)	1	1	394,270	400,920
Q005	Qaria (BPS-12)	1		189,600	
J013	Junior Clerk (BPS-11)	1	1	178,120	182,520
C057	Chowkidar (BPS-03)	1	1	127,420	128,360
L002	Laboratory Attendant (BPS-03)	1	1	122,730	124,680
N005	Naib Qasid (BPS-03)	1	1	184,890	124,680
S162	Sweeper (BPS-03)	1	1	184,890	187,440
A012	TOTAL ALLOWANCES			<u>2,601,760</u>	<u>4,313,940</u>

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6322	Govt.Girls High School Tikass Dir Lower District Dir Lower				
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,539,760</u>	<u>3,499,240</u>	<u>4,231,940</u>
A01202	House Rent Allowance		346,070	397,580	450,000
A01203	Conveyance Allowance		428,470	527,740	580,740
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		260,080	296,530	350,000
A0121T	Adhoc Relief Allowance 2013		75,910	93,710	110,000
A0122C	Adhoc Relief Allowance - 2015		51,520	63,510	75,000
A0122M	Adhoc Relief Allowance 2016		335,270	396,880	450,000
A0122Y	Ad-hoc Relief Allowance 2017		423,120	517,910	600,000
A01233	Unattractive Area Allowance		<u>180,000</u>	<u>206,000</u>	<u>300,000</u>
001	Unattractive area allowance		180,000	206,000	300,000
A01238	Charge allowance		1,200	1,920	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>423,120</u>	<u>517,910</u>	<u>700,000</u>
001			423,120	517,910	700,000
A0123P	Ad-hoc Relief Allowance 2019			465,750	600,000
A01253	Science Teaching Allowance		2,400	1,200	2,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>62,000</u>	<u>70,550</u>	<u>82,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A01284	Firewood Allowance		60,000	70,550	80,000
A03	TOTAL OPERATING EXPENSES		<u>143,000</u>	<u>156,000</u>	<u>156,000</u>
A032	TOTAL COMMUNICATIONS		<u>12,000</u>	<u>15,000</u>	<u>12,000</u>
A03202	Telephone and Trunk Call		<u>12,000</u>	<u>15,000</u>	<u>12,000</u>
001	Telephone and Trunk Call		12,000	15,000	12,000
A033	TOTAL UTILITIES		<u>100,000</u>	<u>110,000</u>	<u>112,000</u>
A03303	Electricity		<u>10,000</u>	<u>20,000</u>	<u>22,000</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6322	Govt.Girls High School Tikass Dir Lower District Dir Lower				
001	Electricity		10,000	20,000	22,000
A03304	Hot and Cold Weather Charges		<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
003	Hot & Cold Weather Charges		90,000	90,000	90,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	20,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
A03901	Stationery		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
001	Stationery Charges		6,000	6,000	6,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>6,000</u>
001	Others		5,000	5,000	6,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>		<u>1,000</u>
001	Superannuation Encashment of L.P.R				1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
Govt.Girls High School Tikass Dir Lower District Dir Lower			8,697,350	9,031,380	10,513,440

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DA6323	GGHSS Shatai					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>14,287,200</u>	<u>8,527,160</u>	<u>11,917,940</u>	
A011	TOTAL PAY	33	34	<u>10,780,000</u>	<u>4,828,000</u>	<u>8,115,340</u>
A011-1	TOTAL PAY OF OFFICERS	16	16	<u>6,820,000</u>	<u>1,639,000</u>	<u>4,081,080</u>
A01101	Total Basic Pay Of Officer	16	16	<u>6,820,000</u>	<u>1,639,000</u>	<u>4,081,080</u>
P070	Principal (BPS-18)	1	1	560,000		721,370
I018	Instructor (BPS-17)	1		460,000		
S144	Subject Specialist (BPS-17)	10	10	4,200,000		1,351,520
S676	Senior Instructor Physical Education (BPS-17)		1			408,190
S039	Senior English Teacher (BPS-16)	4		1,600,000		
S579	Secondary School Teacher (BPS-16)		4			1,600,000
A011-2	TOTAL PAY OF OTHER STAFF	17	18	<u>3,960,000</u>	<u>3,189,000</u>	<u>4,034,260</u>
A01151	Total Basic Pay Other Staff	17	18	<u>3,960,000</u>	<u>3,189,000</u>	<u>4,034,260</u>
A047	Arabic Teacher (BPS-15)	1	1	320,000		218,710
C020	Certificated Teacher (BPS-15)	3	3	800,000		767,850
D106	Drawing Master (BPS-15)	1	1	260,000		298,510
P030	Physical Education Teacher (BPS-15)		1			408,140
T023	Theology Teacher (BPS-15)	1	1	360,000		378,310
S035	Senior Clerk (BPS-14)	1	1	320,000		414,990
Q001	Qari (BPS-12)	1		280,000		
Q005	Qaria (BPS-12)		1			178,080
J013	Junior Clerk (BPS-11)	1	1	280,000		157,000
L001	Laboratory Assistant (BPS-07)	1	1	220,000		136,150
C057	Chowkidar (BPS-03)	2	2	390,000		250,140
L002	Laboratory Attendant (BPS-03)	2	2	300,000		317,930

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6323	GGHSS Shatai				
N005 Naib Qasid (BPS-03)	2	2	290,000		317,930
S162 Sweeper (BPS-03)	1	1	140,000		190,520
A012	TOTAL ALLOWANCES		<u>3,507,200</u>	<u>3,699,160</u>	<u>3,802,600</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,295,200</u>	<u>3,557,160</u>	<u>3,572,600</u>
A01202	House Rent Allowance		370,000	562,000	565,000
A01203	Conveyance Allowance		590,000	656,000	660,000
A01207	Washing Allowance		4,800	5,250	5,500
A01208	Dress Allowance		4,800	5,250	5,500
A0120D	Integrated Allowance		10,800	5,400	5,400
A01217	Medical Allowance		290,000	336,000	336,000
A0121T	Adhoc Relief Allowance 2013		90,000	67,000	68,000
A0122C	Adhoc Relief Allowance - 2015		60,000	46,450	48,000
A0122M	Adhoc Relief Allowance 2016		420,000	358,610	352,000
A0122Y	Ad-hoc Relief Allowance 2017		560,000	480,000	482,000
A01233	Unattractive Area Allowance		<u>300,000</u>	<u>262,000</u>	<u>265,000</u>
001	Unattractive area allowance		300,000	262,000	265,000
A01238	Charge allowance		1,200	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018		<u>590,000</u>	<u>480,000</u>	<u>482,000</u>
001			590,000	480,000	482,000
A0123P	Ad-hoc Relief Allowance 2019			290,000	295,000
A01253	Science Teaching Allowance		3,600	1,200	1,200
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>212,000</u>	<u>142,000</u>	<u>230,000</u>
A01274	Medical Charges		<u>10,000</u>		
001	Medical Charges		10,000		
A01278	Leave Salary		<u>100,000</u>		<u>80,000</u>
001	Leave Salary		100,000		80,000
A01284	Firewood Allowance		102,000	142,000	150,000
A03	TOTAL OPERATING EXPENSES		<u>289,400</u>	<u>574,850</u>	<u>298,400</u>
A032	TOTAL COMMUNICATIONS		<u>15,000</u>	<u>29,000</u>	<u>20,000</u>
A03202	Telephone and Trunk Call		<u>15,000</u>	<u>29,000</u>	<u>20,000</u>
001	Telephone and Trunk Call		15,000	29,000	20,000

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6323	GGHSS Shatai				
A033	TOTAL UTILITIES		<u>170,000</u>	<u>170,000</u>	<u>170,000</u>
A03303	Electricity		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Electricity		20,000	20,000	20,000
A03304	Hot and Cold Weather Charges		<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
003	Hot & Cold Weather Charges		150,000	150,000	150,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,100</u>	<u>77,340</u>	<u>30,100</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>75,000</u>	<u>30,000</u>
001	Travelling Allowance		30,000	75,000	30,000
A03808	Conveyance Charges		<u>100</u>	<u>2,340</u>	<u>100</u>
001	Conveyance Charges		100	2,340	100
A039	TOTAL GENERAL		<u>74,300</u>	<u>298,510</u>	<u>78,300</u>
A03901	Stationery		<u>7,000</u>	<u>20,400</u>	<u>10,000</u>
001	Stationery Charges		7,000	20,400	10,000
A03902	Printing and Publication		<u>100</u>	<u>22,330</u>	<u>100</u>
001	Printing and publication		100	22,330	100
A03905	Newspapers Periodicals and Books		100	2,780	100
A03970	Others		<u>67,100</u>	<u>253,000</u>	<u>68,100</u>
001	Others		7,000	7,000	8,000
093	Classroom Consumables		60,000	45,000	60,000
212	Hiring of Teachers, Sport Kits & Library Books		100	201,000	100
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		
A041	TOTAL PENSION		<u>1,000</u>		
A04114	Superannuation Encashment of L.P.R		1,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>	<u>44,660</u>	<u>100</u>
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>	<u>44,660</u>	<u>100</u>
A05270	To Others		<u>100</u>	<u>44,660</u>	<u>100</u>

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6323	GGHSS Shatai				
001	To Others		100	44,660	100
A09	TOTAL PHYSICAL ASSETS		<u>100</u>	<u>22,330</u>	<u>100</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100</u>	<u>22,330</u>	<u>100</u>
A09601	Plant and Machinery		<u>100</u>	<u>22,330</u>	<u>100</u>
030	Purchase of Science Equipments		100	22,330	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>60,200</u>	<u>127,100</u>	<u>90,300</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>14,000</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>14,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	14,000	5,000
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>9,500</u>	<u>5,000</u>
A13201	Furniture and Fixture		5,000	9,500	5,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>50,100</u>	<u>90,100</u>	<u>80,100</u>
A13303	Other Buildings		<u>50,100</u>	<u>90,100</u>	<u>80,100</u>
006	Special repair of buildings		100	20,100	100
009	Petty Repair		50,000	70,000	80,000
A137	TOTAL COMPUTER EQUIPMENT		<u>100</u>	<u>9,030</u>	<u>100</u>
A13703	I.T. Equipment		100	9,030	100
A138	TOTAL GENERAL			<u>4,470</u>	<u>100</u>
A13801	Maintenance of gardens			4,470	100

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6323	GGHSS Shatai				
GGHSS Shatai			14,638,000	9,296,100	12,306,840

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6327	Govt.Girls High School Makhai Dir Lower District Dir Lower				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,876,200</u>	<u>8,386,806</u>	<u>9,619,150</u>
A011	TOTAL PAY	17	17	<u>4,688,800</u>	<u>5,395,050</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>1,868,460</u>	<u>1,822,620</u>
A01101	Total Basic Pay Of Officer	5	5	<u>1,868,460</u>	<u>1,822,620</u>
H104	Head Mistress (BPS-17)	1	1	407,500	379,900
S039	Senior English Teacher (BPS-16)	4	4	1,460,960	1,442,720
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>2,820,340</u>	<u>3,572,430</u>
A01151	Total Basic Pay Other Staff	12	12	<u>2,820,340</u>	<u>3,572,430</u>
A047	Arabic Teacher (BPS-15)	1	1	234,670	218,710
C020	Certificated Teacher (BPS-15)	2	2	485,300	485,300
D106	Drawing Master (BPS-15)	1	1	298,510	298,510
P030	Physical Education Teacher (BPS-15)	1	1	378,310	378,310
T023	Theology Teacher (BPS-15)	1	1	394,270	294,270
Q001	Qari (BPS-12)	1		178,080	
Q005	Qaria (BPS-12)		1		178,080
J013	Junior Clerk (BPS-11)	1	1	273,160	273,160
C057	Chowkidar (BPS-03)	1	1	127,410	127,410
L002	Laboratory Attendant (BPS-03)	1	1	127,410	127,410
N005	Naib Qasid (BPS-03)	1	1	186,450	954,500
S162	Sweeper (BPS-03)	1	1	136,770	236,770
A012	TOTAL ALLOWANCES			<u>2,187,400</u>	<u>3,751,050</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,056,400</u>	<u>4,131,000</u>
A01202	House Rent Allowance			260,000	500,000

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6327	Govt.Girls High School Makhai Dir Lower District Dir Lower				
A01203	Conveyance Allowance		280,000	515,940	600,000
A01207	Washing Allowance		5,400	3,600	5,400
A01208	Dress Allowance		5,400	3,600	5,400
A0120D	Integrated Allowance		2,600	5,400	5,400
A01217	Medical Allowance		210,000	315,390	400,000
A0121T	Adhoc Relief Allowance 2013		80,000	54,220	60,000
A0122C	Adhoc Relief Allowance - 2015		80,000	350,000	350,000
A0122M	Adhoc Relief Allowance 2016		210,000	319,940	400,000
A0122Y	Ad-hoc Relief Allowance 2017		320,000	443,040	500,000
A01233	Unattractive Area Allowance		<u>280,000</u>	<u>229,360</u>	<u>300,000</u>
001	Unattractive area allowance		280,000	229,360	300,000
A01238	Charge allowance		600	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>320,000</u>	<u>443,040</u>	<u>500,000</u>
001			320,000	443,040	500,000
A0123P	Ad-hoc Relief Allowance 2019			443,040	500,000
A01253	Science Teaching Allowance		2,400	3,600	3,600
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>131,000</u>	<u>190,000</u>	<u>93,100</u>
A01274	Medical Charges		<u>1,000</u>		<u>100</u>
001	Medical Charges		1,000		100
A01278	Leave Salary		<u>50,000</u>	<u>100,000</u>	<u>1,000</u>
001	Leave Salary		50,000	100,000	1,000
A01284	Firewood Allowance		80,000	90,000	92,000
A03	TOTAL OPERATING EXPENSES		<u>139,000</u>	<u>161,000</u>	<u>175,100</u>
A032	TOTAL COMMUNICATIONS		<u>12,000</u>		<u>12,100</u>
A03201	Postage and Telegraph				100
A03202	Telephone and Trunk Call		<u>12,000</u>		<u>12,000</u>
001	Telephone and Trunk Call		12,000		12,000
A033	TOTAL UTILITIES		<u>96,000</u>	<u>130,000</u>	<u>130,000</u>
A03303	Electricity		<u>16,000</u>	<u>50,000</u>	<u>40,000</u>
001	Electricity		16,000	50,000	40,000
A03304	Hot and Cold Weather Charges		<u>80,000</u>	<u>80,000</u>	<u>90,000</u>

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6327	Govt.Girls High School Makhai Dir Lower District Dir Lower				
003	Hot & Cold Weather Charges		80,000	80,000	90,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
001	Travelling Allowance		20,000	20,000	22,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
A03901	Stationery		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
001	Stationery Charges		6,000	6,000	6,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Others		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>		<u>1,000</u>
001	Superannuation Encashment of L.P.R				1,000
Govt.Girls High School Makhai Dir Lower District Dir Lower			7,016,200	8,547,806	9,795,250

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EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6328	Govt.Girls High School Narai Tangi Dir L District Dir Lower				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,309,900</u>	<u>6,831,040</u>	<u>8,153,010</u>
A011	TOTAL PAY	17	18	<u>5,576,000</u>	<u>4,483,870</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>2,650,000</u>	<u>1,549,780</u>
A01101	Total Basic Pay Of Officer	5	5	<u>2,650,000</u>	<u>1,549,780</u>
H029	Head Master (BPS-17)	1		650,000	
H031	Headmistress (BPS-17)		1		380,540
S039	Senior English Teacher (BPS-16)	4		2,000,000	
S579	Secondary School Teacher (BPS-16)		4		1,169,240
A011-2	TOTAL PAY OF OTHER STAFF	12	13	<u>2,926,000</u>	<u>2,934,090</u>
A01151	Total Basic Pay Other Staff	12	13	<u>2,926,000</u>	<u>2,934,090</u>
A047	Arabic Teacher (BPS-15)	1	1	170,000	297,170
C020	Certificated Teacher (BPS-15)	3	3	450,000	1,003,080
D106	Drawing Master (BPS-15)	1	1	450,000	265,200
P030	Physical Education Teacher (BPS-15)		1		100,000
T023	Theology Teacher (BPS-15)	1	1	330,000	217,320
Q005	Qaria (BPS-12)	1	1	290,000	177,120
J013	Junior Clerk (BPS-11)	1	1	251,000	240,600
C057	Chowkidar (BPS-03)	1	1	251,000	127,020
L002	Laboratory Attendant (BPS-03)	1	1	251,000	127,020
N005	Naib Qasid (BPS-03)	1	1	240,000	189,780
S162	Sweeper (BPS-03)	1	1	243,000	189,780
A012	TOTAL ALLOWANCES			<u>1,733,900</u>	<u>3,669,140</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,666,900</u>	<u>3,587,140</u>

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6328	Govt.Girls High School Narai Tangi Dir L District Dir Lower				
A01202	House Rent Allowance		260,000	377,160	400,000
A01203	Conveyance Allowance		280,000	410,720	500,000
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		5,400	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		250,000	289,930	300,000
A0121T	Adhoc Relief Allowance 2013		60,000	46,850	70,000
A0122C	Adhoc Relief Allowance - 2015		50,000	32,370	50,000
A0122M	Adhoc Relief Allowance 2016		250,000	400,940	400,940
A0122Y	Ad-hoc Relief Allowance 2017		250,000	400,940	500,000
A01233	Unattractive Area Allowance			<u>245,760</u>	<u>350,000</u>
001	Unattractive area allowance			245,760	350,000
A01238	Charge allowance		500	500	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>250,000</u>	<u>400,940</u>	<u>500,000</u>
001			250,000	400,940	500,000
A0123P	Ad-hoc Relief Allowance 2019			390,000	500,000
A01253	Science Teaching Allowance		2,000	1,200	2,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>67,000</u>	<u>75,000</u>	<u>82,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A01284	Firewood Allowance		65,000	75,000	80,000
A03	TOTAL OPERATING EXPENSES		<u>143,000</u>	<u>158,000</u>	<u>158,100</u>
A032	TOTAL COMMUNICATIONS		<u>12,000</u>	<u>12,000</u>	<u>12,100</u>
A03201	Postage and Telegraph				100
A03202	Telephone and Trunk Call		<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
001	Telephone and Trunk Call		12,000	12,000	12,000
A033	TOTAL UTILITIES		<u>100,000</u>	<u>115,000</u>	<u>115,000</u>
A03303	Electricity		<u>20,000</u>	<u>35,000</u>	<u>35,000</u>
001	Electricity		20,000	35,000	35,000

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6328	Govt.Girls High School Narai Tangi Dir L District Dir Lower				
A03304	Hot and Cold Weather Charges		<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
003	Hot & Cold Weather Charges		80,000	80,000	80,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	20,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
A03901	Stationery		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
001	Stationery Charges		6,000	6,000	6,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Others		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		
A041	TOTAL PENSION		<u>1,000</u>		
A04114	Superannuation Encashment of L.P.R		1,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC				<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire				<u>1,000</u>
001	Fin: Asstt:				1,000
Govt.Girls High School Narai Tangi Dir L District Dir Lower			7,453,900	6,989,040	8,312,110

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6329	Govt.High School Hissarak Dir Lower				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,521,760</u>	<u>10,601,520</u>	<u>9,800,090</u>
A011	TOTAL PAY	19	18	<u>5,814,060</u>	<u>5,560,190</u>
A011-1	TOTAL PAY OF OFFICERS	6	5	<u>2,424,980</u>	<u>2,333,110</u>
A01101	Total Basic Pay Of Officer	6	5	<u>2,424,980</u>	<u>2,333,110</u>
H029	Head Master (BPS-17)	1	1	379,900	379,900
D106	Drawing Master (BPS-16)	1		438,200	
S039	Senior English Teacher (BPS-16)	4		1,606,880	
S579	Secondary School Teacher (BPS-16)		4		456,440
A011-2	TOTAL PAY OF OTHER STAFF	13	13	<u>3,389,080</u>	<u>4,269,660</u>
A01151	Total Basic Pay Other Staff	13	13	<u>3,389,080</u>	<u>4,269,660</u>
A047	Arabic Teacher (BPS-15)	1	1	266,590	250,630
C020	Certificated Teacher (BPS-15)	4	3	1,756,240	1,470,090
D106	Drawing Master (BPS-15)		1		1,643,360
P030	Physical Education Teacher (BPS-15)	1	1	202,750	218,710
T023	Theology Teacher (BPS-15)	1	1	266,590	202,750
Q001	Qari (BPS-12)	1	1	166,560	178,080
J013	Junior Clerk (BPS-11)	1	1	167,560	178,120
C057	Chowkidar (BPS-03)	1	1	122,730	136,770
L002	Laboratory Attendant (BPS-03)	1	1	122,730	127,410
N005	Naib Qasid (BPS-03)	1	1	132,090	127,410
S162	Sweeper (BPS-03)	1	1	185,240	190,520
A012	TOTAL ALLOWANCES			<u>2,707,700</u>	<u>3,998,750</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,527,700</u>	<u>3,808,750</u>
A01202	House Rent Allowance			354,000	510,000

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6329	Govt.High School Hissarak Dir Lower				
A01203	Conveyance Allowance		450,000	607,000	625,000
A01207	Washing Allowance		4,000	3,600	3,600
A01208	Dress Allowance		4,000	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		225,000	301,380	320,000
A0121T	Adhoc Relief Allowance 2013		105,000	59,430	65,000
A0122C	Adhoc Relief Allowance - 2015		88,000	47,510	55,000
A0122M	Adhoc Relief Allowance 2016		350,000	428,250	500,000
A0122N	Special Conveyance Allowance to Disbalded Employees		9,000		
A0122Y	Ad-hoc Relief Allowance 2017		385,000	513,280	550,000
A01233	Unattractive Area Allowance		<u>160,000</u>	<u>259,770</u>	<u>300,000</u>
001	Unattractive area allowance		160,000	259,770	300,000
A01238	Charge allowance		700	960	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>385,000</u>	<u>562,860</u>	<u>600,000</u>
001			385,000	562,860	600,000
A0123P	Ad-hoc Relief Allowance 2019			520,530	600,000
A01253	Science Teaching Allowance		2,600	4,770	5,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>180,000</u>	<u>190,000</u>	<u>96,100</u>
A01274	Medical Charges		<u>10,000</u>		<u>1,000</u>
001	Medical Charges		10,000		1,000
A01278	Leave Salary		<u>100,000</u>	<u>100,000</u>	<u>100</u>
001	Leave Salary		100,000	100,000	100
A01284	Firewood Allowance		70,000	90,000	95,000
A03	TOTAL OPERATING EXPENSES		<u>141,000</u>	<u>151,000</u>	<u>143,000</u>
A032	TOTAL COMMUNICATIONS		<u>10,000</u>	<u>10,000</u>	<u>12,000</u>
A03202	Telephone and Trunk Call		<u>10,000</u>	<u>10,000</u>	<u>12,000</u>
001	Telephone and Trunk Call		10,000	10,000	12,000
A033	TOTAL UTILITIES		<u>100,000</u>	<u>110,000</u>	<u>105,000</u>
A03303	Electricity		<u>20,000</u>	<u>30,000</u>	<u>25,000</u>
001	Electricity		20,000	30,000	25,000
A03304	Hot and Cold Weather Charges		<u>80,000</u>	<u>80,000</u>	<u>80,000</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6329	Govt.High School Hissarak Dir Lower				
003	Hot & Cold Weather Charges		80,000	80,000	80,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
001	Travelling Allowance		20,000	20,000	15,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
A03901	Stationery		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
001	Stationery Charges		6,000	6,000	6,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Others		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>		<u>1,000</u>
001	Superannuation Encashment of L.P.R				1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>10,000</u>	<u>10,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>5,000</u>	
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	
001	Machinery and Equipment		5,000	5,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>5,000</u>	
A13201	Furniture and Fixture		5,000	5,000	
Govt.High School Hissarak Dir Lower			8,673,760	10,762,520	9,944,090

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DA6330	Govt.High School Guddar Dir Lower GHS Guddar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,047,080</u>	<u>6,016,460</u>	<u>12,871,630</u>	
A011	TOTAL PAY	19	20	<u>4,782,180</u>	<u>3,284,720</u>	<u>9,842,530</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>1,619,180</u>	<u>1,420,360</u>	<u>827,800</u>
A01101	Total Basic Pay Of Officer	5	5	<u>1,619,180</u>	<u>1,420,360</u>	<u>827,800</u>
H029	Head Master (BPS-17)	1	1	419,660		419,660
S039	Senior English Teacher (BPS-16)	4		1,199,520		
S579	Secondary School Teacher (BPS-16)		4			408,140
A011-2	TOTAL PAY OF OTHER STAFF	14	15	<u>3,163,000</u>	<u>1,864,360</u>	<u>9,014,730</u>
A01151	Total Basic Pay Other Staff	14	15	<u>3,163,000</u>	<u>1,864,360</u>	<u>9,014,730</u>
A047	Arabic Teacher (BPS-15)		1			456,440
C020	Certificated Teacher (BPS-15)	5	5	1,164,280		438,200
D106	Drawing Master (BPS-15)	1	1	480,720		2,924,890
P030	Physical Education Teacher (BPS-15)		1			362,350
T023	Theology Teacher (BPS-15)	1	1	273,240		2,924,890
A047	Arabic Teacher (BPS-14)	1		257,280		
Q001	Qari (BPS-12)	1	1	171,360		597,020
J013	Junior Clerk (BPS-11)	1	1	182,520		298,510
C057	Chowkidar (BPS-03)	1	1	129,360		378,310
L002	Laboratory Attendant (BPS-03)	1	1	129,360		189,600
N005	Naib Qasid (BPS-03)	1	1	187,440		224,160
S162	Sweeper (BPS-03)	1	1	187,440		220,360
A012	TOTAL ALLOWANCES			<u>2,264,900</u>	<u>2,731,740</u>	<u>3,029,100</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,074,900</u>	<u>2,551,740</u>	<u>2,952,100</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6330	Govt.High School Guddar Dir Lower GHS Guddar				
A01202	House Rent Allowance		350,000	357,180	490,000
A01203	Conveyance Allowance		350,000	475,600	500,000
A01207	Washing Allowance		2,400	1,800	3,600
A01208	Dress Allowance		2,400	1,800	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		210,000	250,510	270,000
A0121T	Adhoc Relief Allowance 2013		80,000	33,170	50,000
A0122C	Adhoc Relief Allowance - 2015		60,000	22,200	45,000
A0122M	Adhoc Relief Allowance 2016		230,000	266,900	290,000
A0122Y	Ad-hoc Relief Allowance 2017		290,000	328,470	370,000
A01233	Unattractive Area Allowance		<u>200,000</u>	<u>184,800</u>	<u>200,000</u>
001	Unattractive area allowance		200,000	184,800	200,000
A01238	Charge allowance		500		
A0123G	Ad-hoc Relief Allowance-2018		<u>290,000</u>	<u>328,470</u>	<u>370,000</u>
001			290,000	328,470	370,000
A0123P	Ad-hoc Relief Allowance 2019			291,810	350,000
A01253	Science Teaching Allowance		4,200	3,630	4,500
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>190,000</u>	<u>180,000</u>	<u>77,000</u>
A01274	Medical Charges		<u>10,000</u>	<u>10,000</u>	<u>1,000</u>
001	Medical Charges		10,000	10,000	1,000
A01278	Leave Salary		<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
001	Leave Salary		100,000	100,000	1,000
A01284	Firewood Allowance		80,000	70,000	75,000
A03	TOTAL OPERATING EXPENSES		<u>135,000</u>	<u>151,000</u>	<u>158,000</u>
A032	TOTAL COMMUNICATIONS		<u>12,000</u>	<u>10,000</u>	<u>12,000</u>
A03202	Telephone and Trunk Call		<u>12,000</u>	<u>10,000</u>	<u>12,000</u>
001	Telephone and Trunk Call		12,000	10,000	12,000
A033	TOTAL UTILITIES		<u>92,000</u>	<u>110,000</u>	<u>115,000</u>
A03303	Electricity		<u>12,000</u>	<u>30,000</u>	<u>25,000</u>
001	Electricity		12,000	30,000	25,000
A03304	Hot and Cold Weather Charges		<u>80,000</u>	<u>80,000</u>	<u>90,000</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6330	Govt.High School Guddar Dir Lower GHS Guddar				
003	Hot & Cold Weather Charges		80,000	80,000	90,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	20,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
A03901	Stationery		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
001	Stationery Charges		6,000	6,000	6,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Others		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>		<u>1,000</u>
001	Superannuation Encashment of L.P.R				1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC				<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire				<u>1,000</u>
001	Fin: Asstt:				1,000
Govt.High School Guddar Dir Lower GHS Guddar			7,183,080	6,167,460	13,031,630

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DA6331 Govt.Girls High School Rehanpur Dir Lowe District Dir Lower					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,562,300</u>	<u>11,581,800</u>	<u>13,759,580</u>
A011 TOTAL PAY	17	17	<u>4,396,530</u>	<u>4,171,120</u>	<u>4,871,580</u>
A011-1 TOTAL PAY OF OFFICERS	5	5	<u>1,563,650</u>	<u>1,259,880</u>	<u>1,668,460</u>
A01101 Total Basic Pay Of Officer	5	5	<u>1,563,650</u>	<u>1,259,880</u>	<u>1,668,460</u>
H031 Headmistress (BPS-17)		1			408,140
H104 Head Mistress (BPS-17)		1	358,050		
S039 Senior English Teacher (BPS-16)	4	4	1,205,600		1,260,320
A011-2 TOTAL PAY OF OTHER STAFF	12	12	<u>2,832,880</u>	<u>2,911,240</u>	<u>3,203,120</u>
A01151 Total Basic Pay Other Staff	12	12	<u>2,832,880</u>	<u>2,911,240</u>	<u>3,203,120</u>
A047 Arabic Teacher (BPS-15)	1	1	202,680		441,960
C020 Certificated Teacher (BPS-15)	2	2	644,900		676,820
D106 Drawing Master (BPS-15)	1	1	282,480		298,320
P030 Physical Education Teacher (BPS-15)	1	1	400,390		416,350
T023 Theology Teacher (BPS-15)	1	1	416,120		441,960
Q005 Qaria (BPS-12)	1	1	166,560		178,080
J013 Junior Clerk (BPS-11)	1	1	157,000		167,560
C057 Chowkidar (BPS-03)	1	1	118,050		122,730
L002 Laboratory Attendant (BPS-03)	1	1	118,050		122,730
N005 Naib Qasid (BPS-03)	1	1	190,520		195,800
S162 Sweeper (BPS-03)	1	1	136,130		140,810
A012 TOTAL ALLOWANCES			<u>2,165,770</u>	<u>7,410,680</u>	<u>8,888,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,077,620</u>	<u>7,352,230</u>	<u>8,886,000</u>
A01202 House Rent Allowance			210,000	372,170	410,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6331	Govt.Girls High School Rehanpur Dir Lowe District Dir Lower				
A01203	Conveyance Allowance		230,000	525,580	600,000
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		150,000	260,400	300,000
A0121T	Adhoc Relief Allowance 2013		75,070	69,720	80,000
A0122C	Adhoc Relief Allowance - 2015		87,890	45,790	70,000
A0122M	Adhoc Relief Allowance 2016		160,000	319,470	410,000
A0122Y	Ad-hoc Relief Allowance 2017		437,360	1,711,410	2,000,000
A01233	Unattractive Area Allowance		<u>240,000</u>	<u>819,610</u>	<u>1,000,000</u>
001	Unattractive area allowance		240,000	819,610	1,000,000
A01238	Charge allowance		1,200	600	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>473,500</u>	<u>1,708,380</u>	<u>2,000,000</u>
001			473,500	1,708,380	2,000,000
A0123P	Ad-hoc Relief Allowance 2019			1,506,500	2,000,000
A01253	Science Teaching Allowance				2,200
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>88,150</u>	<u>58,450</u>	<u>2,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary				<u>1,000</u>
001	Leave Salary				1,000
A01284	Firewood Allowance		87,150	58,450	
A03	TOTAL OPERATING EXPENSES		<u>125,000</u>	<u>148,000</u>	<u>163,000</u>
A032	TOTAL COMMUNICATIONS		<u>12,000</u>	<u>15,000</u>	<u>12,000</u>
A03202	Telephone and Trunk Call		<u>12,000</u>	<u>15,000</u>	<u>12,000</u>
001	Telephone and Trunk Call		12,000	15,000	12,000
A033	TOTAL UTILITIES		<u>90,000</u>	<u>110,000</u>	<u>125,000</u>
A03303	Electricity		<u>20,000</u>	<u>40,000</u>	<u>35,000</u>
001	Electricity		20,000	40,000	35,000
A03304	Hot and Cold Weather Charges		<u>70,000</u>	<u>70,000</u>	<u>90,000</u>
003	Hot & Cold Weather Charges		70,000	70,000	90,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6331	Govt.Girls High School Rehanpur Dir Lowe District Dir Lower				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>12,000</u>	<u>12,000</u>	<u>15,000</u>
A03805	Travelling Allowance		<u>12,000</u>	<u>12,000</u>	<u>15,000</u>
001	Travelling Allowance		12,000	12,000	15,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
A03901	Stationery		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
001	Stationery Charges		6,000	6,000	6,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Others		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>		<u>1,000</u>
001	Superannuation Encashment of L.P.R				1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
Govt.Girls High School Rehanpur Dir Lowe District Dir Lower			6,689,300	11,729,800	13,924,580

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6332	Govt.Girls High School Likor Kambat PK95 District Dir Lower				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,667,530</u>	<u>6,703,780</u>	<u>8,780,480</u>
A011	TOTAL PAY	19	19	<u>4,799,830</u>	<u>3,747,460</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>1,330,780</u>	<u>1,299,660</u>
A01101	Total Basic Pay Of Officer	5	5	<u>1,330,780</u>	<u>1,299,660</u>
H029	Head Master (BPS-17)	1		380,540	
H031	Headmistress (BPS-17)		1		380,540
S039	Senior English Teacher (BPS-16)	4	4	950,240	986,720
A011-2	TOTAL PAY OF OTHER STAFF	14	14	<u>3,469,050</u>	<u>2,447,800</u>
A01151	Total Basic Pay Other Staff	14	14	<u>3,469,050</u>	<u>2,447,800</u>
A047	Arabic Teacher (BPS-15)	1	1	330,430	456,440
C020	Certificated Teacher (BPS-15)	4	4	1,321,720	1,225,960
D106	Drawing Master (BPS-15)	1	1	330,430	282,550
P030	Physical Education Teacher (BPS-15)	1	1	330,430	202,750
T023	Theology Teacher (BPS-15)	1	1	330,430	175,080
Q001	Qari (BPS-12)	1		166,560	
Q005	Qaria (BPS-12)		1		188,680
J013	Junior Clerk (BPS-11)	1	1	177,140	188,680
C057	Chowkidar (BPS-03)	1	1	123,080	127,410
L002	Laboratory Attendant (BPS-03)	1	1	122,730	127,410
N005	Naib Qasid (BPS-03)	1	1	118,050	170,480
S162	Sweeper (BPS-03)	1	1	118,050	170,480
A012	TOTAL ALLOWANCES			<u>3,867,700</u>	<u>2,956,320</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,756,700</u>	<u>2,935,170</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6332	Govt.Girls High School Likor Kambat PK95 District Dir Lower				
A01202	House Rent Allowance		350,000	424,850	500,000
A01203	Conveyance Allowance		620,000	549,880	650,000
A01207	Washing Allowance		2,400	2,700	3,600
A01208	Dress Allowance		2,400	2,700	3,600
A0120D	Integrated Allowance		5,400	2,700	4,500
A01217	Medical Allowance		420,000	276,370	450,000
A0121T	Adhoc Relief Allowance 2013		320,000	34,380	50,000
A0122C	Adhoc Relief Allowance - 2015		440,000	35,160	60,000
A0122M	Adhoc Relief Allowance 2016		460,000	291,720	500,000
A0122Y	Ad-hoc Relief Allowance 2017		210,000	371,470	500,000
A01233	Unattractive Area Allowance		<u>460,000</u>	<u>218,000</u>	<u>350,000</u>
001	Unattractive area allowance		460,000	218,000	350,000
A01238	Charge allowance		1,200		
A0123G	Ad-hoc Relief Allowance-2018		<u>460,000</u>	<u>367,980</u>	<u>500,000</u>
001			460,000	367,980	500,000
A0123P	Ad-hoc Relief Allowance 2019			354,660	450,000
A01253	Science Teaching Allowance		5,300	2,600	3,600
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>111,000</u>	<u>21,150</u>	<u>72,000</u>
A01274	Medical Charges		<u>10,000</u>		<u>1,000</u>
001	Medical Charges		10,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A01284	Firewood Allowance		100,000	21,150	70,000
A03	TOTAL OPERATING EXPENSES		<u>120,000</u>	<u>92,500</u>	<u>149,000</u>
A032	TOTAL COMMUNICATIONS		<u>6,000</u>		<u>12,000</u>
A03202	Telephone and Trunk Call		<u>6,000</u>		<u>12,000</u>
001	Telephone and Trunk Call		6,000		12,000
A033	TOTAL UTILITIES		<u>82,000</u>	<u>62,500</u>	<u>105,000</u>
A03303	Electricity		<u>12,000</u>	<u>10,000</u>	<u>15,000</u>
001	Electricity		12,000	10,000	15,000
A03304	Hot and Cold Weather Charges		<u>70,000</u>	<u>52,500</u>	<u>90,000</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6332	Govt.Girls High School Likor Kambat PK95 District Dir Lower				
003	Hot & Cold Weather Charges		70,000	52,500	90,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	20,000	20,000
A039	TOTAL GENERAL		<u>12,000</u>	<u>10,000</u>	<u>12,000</u>
A03901	Stationery		<u>6,000</u>	<u>5,000</u>	<u>6,000</u>
001	Stationery Charges		6,000	5,000	6,000
A03970	Others		<u>6,000</u>	<u>5,000</u>	<u>6,000</u>
001	Others		6,000	5,000	6,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>		<u>1,000</u>
001	Superannuation Encashment of L.P.R				1,000
Govt.Girls High School Likor Kambat PK95 District Dir Lower			8,788,530	6,796,280	8,930,480

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6333	Govt.Girls High School Lajbook Dir Lower District Dir Lower				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,686,820</u>	<u>4,772,740</u>	<u>8,500,380</u>
A011	TOTAL PAY	18	18	<u>5,041,020</u>	<u>4,871,580</u>
A011-1	TOTAL PAY OF OFFICERS	5	6	<u>2,531,170</u>	<u>1,966,780</u>
A01101	Total Basic Pay Of Officer	5	6	<u>2,531,170</u>	<u>1,966,780</u>
H031	Headmistress (BPS-17)		1		408,140
H029	Head Master (BPS-16)	1		380,540	
S039	Senior English Teacher (BPS-16)	4	4	2,150,630	1,260,320
S575	Senior Drawing Master (BPS-16)		1		298,320
A011-2	TOTAL PAY OF OTHER STAFF	13	12	<u>2,509,850</u>	<u>1,691,540</u>
A01151	Total Basic Pay Other Staff	13	12	<u>2,509,850</u>	<u>1,691,540</u>
A047	Arabic Teacher (BPS-15)	1	1	202,750	441,960
C020	Certificated Teacher (BPS-15)	3	3	688,050	676,820
D106	Drawing Master (BPS-15)	1		266,590	
P030	Physical Education Teacher (BPS-15)	1	1	282,550	416,350
T023	Theology Teacher (BPS-15)	1	1	202,750	441,960
Q001	Qari (BPS-12)	1		166,560	
Q005	Qaria (BPS-12)		1		178,080
J013	Junior Clerk (BPS-11)	1	1	167,560	167,560
C057	Chowkidar (BPS-03)	1	1	122,730	122,730
L002	Laboratory Attendant (BPS-03)	1	1	122,730	122,730
N005	Naib Qasid (BPS-03)	1	1	132,090	195,800
S162	Sweeper (BPS-03)	1	1	155,490	140,810
A012	TOTAL ALLOWANCES			<u>1,645,800</u>	<u>2,174,450</u>

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6333	Govt.Girls High School Lajbook Dir Lower District Dir Lower				
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,556,650</u>	<u>2,084,450</u>	<u>3,534,800</u>
A01202	House Rent Allowance		65,970	294,550	350,000
A01203	Conveyance Allowance		97,830	416,350	510,000
A01207	Washing Allowance		1,800	3,450	3,450
A01208	Dress Allowance		1,800	1,500	3,450
A0120D	Integrated Allowance		3,600	4,950	4,500
A01217	Medical Allowance		54,450	198,610	250,000
A0121T	Adhoc Relief Allowance 2013		180,000	22,020	60,000
A0122C	Adhoc Relief Allowance - 2015		150,000	15,040	50,000
A0122M	Adhoc Relief Allowance 2016		200,000	196,980	400,000
A0122Y	Ad-hoc Relief Allowance 2017		250,000	259,830	450,000
A01233	Unattractive Area Allowance		<u>300,000</u>	<u>146,760</u>	<u>500,000</u>
001	Unattractive area allowance		300,000	146,760	500,000
A01238	Charge allowance		1,200		1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>250,000</u>	<u>259,530</u>	<u>450,000</u>
001			250,000	259,530	450,000
A0123P	Ad-hoc Relief Allowance 2019			264,880	500,000
A01253	Science Teaching Allowance				2,200
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>89,150</u>	<u>90,000</u>	<u>94,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A01284	Firewood Allowance		87,150	90,000	92,000
A03	TOTAL OPERATING EXPENSES		<u>155,000</u>	<u>155,000</u>	<u>149,000</u>
A032	TOTAL COMMUNICATIONS		<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03202	Telephone and Trunk Call		<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
001	Telephone and Trunk Call		12,000	12,000	12,000
A033	TOTAL UTILITIES		<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
A03303	Electricity		<u>10,000</u>	<u>10,000</u>	<u>15,000</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6333	Govt.Girls High School Lajbook Dir Lower District Dir Lower				
001	Electricity		10,000	10,000	15,000
A03304	Hot and Cold Weather Charges		<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
003	Hot & Cold Weather Charges		90,000	90,000	90,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>30,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>30,000</u>	<u>20,000</u>
001	Travelling Allowance		30,000	30,000	20,000
A039	TOTAL GENERAL		<u>13,000</u>	<u>13,000</u>	<u>12,000</u>
A03901	Stationery		<u>7,000</u>	<u>7,000</u>	<u>6,000</u>
001	Stationery Charges		7,000	7,000	6,000
A03970	Others		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
001	Others		6,000	6,000	6,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
Govt.Girls High School Lajbook Dir Lower District Dir Lower			6,842,820	4,927,740	8,650,380

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6334	Govt.High School Katan Dushkhel Dir Lowe				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,642,960</u>	<u>11,777,900</u>	<u>12,985,700</u>
A011	TOTAL PAY	24	24	<u>7,646,860</u>	<u>8,065,030</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>2,088,460</u>	<u>2,197,900</u>
A01101	Total Basic Pay Of Officer	5	5	<u>2,088,460</u>	<u>2,197,900</u>
H029	Head Master (BPS-17)		1		463,340
H104	Head Mistress (BPS-17)	1		463,340	
S039	Senior English Teacher (BPS-16)	4	4	1,625,120	1,734,560
A011-2	TOTAL PAY OF OTHER STAFF	19	19	<u>5,558,400</u>	<u>5,867,130</u>
A01151	Total Basic Pay Other Staff	19	19	<u>5,558,400</u>	<u>5,867,130</u>
A047	Arabic Teacher (BPS-15)	1	1	314,470	330,430
C020	Certificated Teacher (BPS-15)	9	9	3,117,520	3,309,030
D106	Drawing Master (BPS-15)	1	1	282,550	298,510
P030	Physical Education Teacher (BPS-15)	1	1	456,440	473,350
T023	Theology Teacher (BPS-15)	1	1	458,110	474,070
Q001	Qari (BPS-12)	1	1	166,680	189,600
J013	Junior Clerk (BPS-11)	1	1	167,560	178,120
L002	Laboratory Attendant (BPS-03)	1	1	118,050	127,410
N005	Naib Qasid (BPS-03)	1	1	122,730	227,110
S162	Sweeper (BPS-03)	1	1	222,200	136,770
C057	Chowkidar (BPS-01)	1	1	132,090	122,730
A012	TOTAL ALLOWANCES			<u>3,996,100</u>	<u>4,920,670</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,776,500</u>	<u>4,745,070</u>
A01202	House Rent Allowance			535,000	567,210
A01203	Conveyance Allowance			720,000	711,480

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6334	Govt.High School Katan Dushkhel Dir Lowe				
A01207	Washing Allowance			9,850	10,850
A01208	Dress Allowance			9,850	10,850
A0120D	Integrated Allowance		2,500	5,400	5,400
A01217	Medical Allowance		375,000	396,740	397,740
A0121T	Adhoc Relief Allowance 2013		108,000	113,640	114,640
A0122C	Adhoc Relief Allowance - 2015		72,000	76,450	77,450
A0122M	Adhoc Relief Allowance 2016		443,000	516,660	517,660
A0122Y	Ad-hoc Relief Allowance 2017		637,000	680,810	681,810
A01233	Unattractive Area Allowance		<u>245,000</u>	<u>285,000</u>	<u>286,000</u>
001	Unattractive area allowance		245,000	285,000	286,000
A01238	Charge allowance				1,000
A0123G	Ad-hoc Relief Allowance-2018		<u>637,000</u>	<u>679,850</u>	<u>680,850</u>
001			637,000	679,850	680,850
A0123P	Ad-hoc Relief Allowance 2019			676,970	677,970
A01253	Science Teaching Allowance		2,000	3,160	3,160
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>219,600</u>	<u>169,600</u>	<u>175,600</u>
A01274	Medical Charges		<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
001	Medical Charges		20,000	20,000	21,000
A01278	Leave Salary		<u>100,000</u>	<u>50,000</u>	<u>55,000</u>
001	Leave Salary		100,000	50,000	55,000
A01284	Firewood Allowance		99,600	99,600	99,600
A03	TOTAL OPERATING EXPENSES		<u>157,000</u>	<u>157,000</u>	<u>162,000</u>
A032	TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>	<u>16,000</u>
A03202	Telephone and Trunk Call		<u>15,000</u>	<u>15,000</u>	<u>16,000</u>
001	Telephone and Trunk Call		15,000	15,000	16,000
A033	TOTAL UTILITIES		<u>112,000</u>	<u>112,000</u>	<u>113,000</u>
A03303	Electricity		<u>12,000</u>	<u>12,000</u>	<u>13,000</u>
001	Electricity		12,000	12,000	13,000
A03304	Hot and Cold Weather Charges		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
003	Hot & Cold Weather Charges		100,000	100,000	100,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6334	Govt.High School Katan Dushkhel Dir Lowe				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
001	Travelling Allowance		20,000	20,000	21,000
A039	TOTAL GENERAL		<u>10,000</u>	<u>10,000</u>	<u>12,000</u>
A03901	Stationery		<u>5,000</u>	<u>5,000</u>	<u>6,000</u>
001	Stationery Charges		5,000	5,000	6,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>6,000</u>
001	Others		5,000	5,000	6,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>300,000</u>		<u>300,000</u>
A041	TOTAL PENSION		<u>300,000</u>		<u>300,000</u>
A04114	Superannuation Encashment of L.P.R		<u>300,000</u>		<u>300,000</u>
001	Superannuation Encashment of L.P.R				300,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC				<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire				<u>1,000</u>
001	Fin: Asstt:				1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>11,000</u>	<u>11,000</u>	<u>13,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,000</u>	<u>6,000</u>	<u>7,000</u>
A13101	Machinery and Equipment		<u>6,000</u>	<u>6,000</u>	<u>7,000</u>
001	Machinery and Equipment		6,000	6,000	7,000
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>5,000</u>	<u>6,000</u>

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6334	Govt.High School Katan Dushkhel Dir Lowe				
A13201 Furniture and Fixture			5,000	5,000	6,000
Govt.High School Katan Dushkhel Dir Lowe			12,110,960	11,945,900	13,461,700

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6335	Govt.Girls High School Atto Shades Dir L				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,948,100</u>	<u>4,828,190</u>	<u>7,187,740</u>
A011	TOTAL PAY	21	21	<u>4,300,000</u>	<u>4,757,270</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>900,000</u>	<u>1,595,500</u>
A01101	Total Basic Pay Of Officer	5	5	<u>900,000</u>	<u>1,595,500</u>
H031	Headmistress (BPS-17)	1	1	300,000	408,140
S039	Senior English Teacher (BPS-16)	4	4	600,000	1,187,360
A011-2	TOTAL PAY OF OTHER STAFF	16	16	<u>3,400,000</u>	<u>3,161,770</u>
A01151	Total Basic Pay Other Staff	16	16	<u>3,400,000</u>	<u>3,161,770</u>
A047	Arabic Teacher (BPS-15)	1	1	350,000	202,750
C020	Certificated Teacher (BPS-15)	6	6	800,000	1,376,100
D106	Drawing Master (BPS-15)	1	1	400,000	282,550
P030	Physical Education Teacher (BPS-15)	1	1	350,000	218,710
T023	Theology Teacher (BPS-15)	1	1	350,000	202,750
Q005	Qaria (BPS-12)	1	1	350,000	166,560
J013	Junior Clerk (BPS-11)	1	1	170,000	193,000
C057	Chowkidar (BPS-03)	1	1	180,000	127,410
L002	Laboratory Attendant (BPS-03)	1	1	160,000	127,410
N005	Naib Qasid (BPS-03)	1	1	140,000	132,090
S162	Sweeper (BPS-03)	1	1	150,000	132,440
A012	TOTAL ALLOWANCES			<u>1,648,100</u>	<u>2,430,470</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,478,100</u>	<u>2,326,470</u>
A01202	House Rent Allowance			150,000	311,060
A01203	Conveyance Allowance			230,000	352,700
A01207	Washing Allowance			5,400	4,500

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6335	Govt.Girls High School Atto Shades Dir L				
A01208	Dress Allowance		5,400	4,500	4,500
A0120D	Integrated Allowance		2,600	2,700	2,700
A01217	Medical Allowance		160,000	207,760	208,760
A0121T	Adhoc Relief Allowance 2013		100,000	12,060	13,060
A0122C	Adhoc Relief Allowance - 2015		60,000	12,370	13,370
A0122M	Adhoc Relief Allowance 2016		160,000	211,410	212,410
A0122Y	Ad-hoc Relief Allowance 2017		180,000	545,970	546,970
A01233	Unattractive Area Allowance		<u>160,000</u>	<u>159,000</u>	<u>160,000</u>
001	Unattractive area allowance		160,000	159,000	160,000
A01238	Charge allowance		1,200	600	700
A0123G	Ad-hoc Relief Allowance-2018		<u>260,000</u>	<u>245,970</u>	<u>246,970</u>
001			260,000	245,970	246,970
A0123P	Ad-hoc Relief Allowance 2019			245,970	246,970
A01253	Science Teaching Allowance		3,500	1,800	1,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>170,000</u>	<u>50,000</u>	<u>104,000</u>
A01274	Medical Charges		<u>10,000</u>		<u>1,000</u>
001	Medical Charges		10,000		1,000
A01278	Leave Salary		<u>100,000</u>	<u>50,000</u>	<u>51,000</u>
001	Leave Salary		100,000	50,000	51,000
A01284	Firewood Allowance		60,000		52,000
A03	TOTAL OPERATING EXPENSES		<u>92,000</u>	<u>91,000</u>	<u>98,000</u>
A032	TOTAL COMMUNICATIONS		<u>10,000</u>	<u>1,000</u>	<u>3,000</u>
A03201	Postage and Telegraph			1,000	2,000
A03202	Telephone and Trunk Call		<u>10,000</u>		<u>1,000</u>
001	Telephone and Trunk Call		10,000		1,000
A033	TOTAL UTILITIES		<u>62,000</u>	<u>70,000</u>	<u>72,000</u>
A03303	Electricity		<u>12,000</u>	<u>20,000</u>	<u>21,000</u>
001	Electricity		12,000	20,000	21,000
A03304	Hot and Cold Weather Charges		<u>50,000</u>	<u>50,000</u>	<u>51,000</u>
003	Hot & Cold Weather Charges		50,000	50,000	51,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6335	Govt.Girls High School Atto Shades Dir L				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A03805	Travelling Allowance		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
001	Travelling Allowance		10,000	10,000	11,000
A039	TOTAL GENERAL		<u>10,000</u>	<u>10,000</u>	<u>12,000</u>
A03901	Stationery		<u>6,000</u>	<u>6,000</u>	<u>7,000</u>
001	Stationery Charges		6,000	6,000	7,000
A03970	Others		<u>4,000</u>	<u>4,000</u>	<u>5,000</u>
001	Others		4,000	4,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>		<u>1,000</u>
001	Superannuation Encashment of L.P.R				1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>100,000</u>	<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>100,000</u>	<u>1,000</u>
A05270	To Others			<u>100,000</u>	<u>1,000</u>
001	To Others			100,000	1,000
Govt.Girls High School Atto Shades Dir L			6,041,100	5,019,190	7,287,740

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6336	Govt.Girls High School Khall Colony Dir				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,923,020</u>	<u>9,015,550</u>	<u>10,351,830</u>
A011	TOTAL PAY	23	23	<u>5,864,400</u>	<u>6,220,550</u>
A011-1	TOTAL PAY OF OFFICERS	5	6	<u>1,765,080</u>	<u>2,432,340</u>
A01101	Total Basic Pay Of Officer	5	6	<u>1,765,080</u>	<u>2,432,340</u>
H029	Head Master (BPS-17)	1		419,640	
H031	Headmistress (BPS-17)		1		435,740
S039	Senior English Teacher (BPS-16)	4		1,345,440	
S573	Senior Arabic Teacher (BPS-16)		1		553,880
S579	Secondary School Teacher (BPS-16)		4		1,442,720
A011-2	TOTAL PAY OF OTHER STAFF	18	17	<u>4,099,320</u>	<u>3,788,210</u>
A01151	Total Basic Pay Other Staff	18	17	<u>4,099,320</u>	<u>3,788,210</u>
A047	Arabic Teacher (BPS-15)	1		523,200	
C020	Certificated Teacher (BPS-15)	8	8	1,898,640	1,941,200
D106	Drawing Master (BPS-15)	1	1	241,320	282,560
P030	Physical Education Teacher (BPS-15)	1	1	250,800	218,710
T023	Theology Teacher (BPS-15)	1	1	305,160	330,430
Q005	Qaria (BPS-12)	1	1	171,360	226,750
J013	Junior Clerk (BPS-11)	1	1	161,400	178,120
C057	Chowkidar (BPS-03)	1	1	120,000	122,730
L002	Laboratory Attendant (BPS-03)	1	1	120,000	122,730
N005	Naib Qasid (BPS-03)	1	1	187,440	195,450
S162	Sweeper (BPS-03)	1	1	120,000	169,530
A012	TOTAL ALLOWANCES			<u>2,058,620</u>	<u>3,950,180</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,961,170</u>	<u>4,029,280</u>

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6336	Govt.Girls High School Khall Colony Dir				
A01202	House Rent Allowance		243,540	577,030	600,000
A01203	Conveyance Allowance		278,500	606,000	625,000
A01207	Washing Allowance		3,600	1,140	1,140
A01208	Dress Allowance		3,600	1,140	1,140
A0120D	Integrated Allowance		4,500	5,400	5,400
A01217	Medical Allowance		168,600	398,740	410,000
A0121T	Adhoc Relief Allowance 2013		44,400	55,940	70,000
A0122C	Adhoc Relief Allowance - 2015		30,580	42,840	60,000
A0122M	Adhoc Relief Allowance 2016		175,170	406,340	420,000
A0122Y	Ad-hoc Relief Allowance 2017		440,540	536,400	570,000
A01233	Unattractive Area Allowance		<u>121,000</u>	<u>187,730</u>	<u>200,000</u>
001	Unattractive area allowance		121,000	187,730	200,000
A01238	Charge allowance		1,200	600	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>440,540</u>	<u>536,400</u>	<u>540,000</u>
001			440,540	536,400	540,000
A0123P	Ad-hoc Relief Allowance 2019			497,430	520,000
A01253	Science Teaching Allowance		5,400	1,600	5,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>97,450</u>	<u>95,450</u>	<u>102,000</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>1,000</u>		<u>1,000</u>
001	Leave Salary		1,000		1,000
A01284	Firewood Allowance		95,450	95,450	100,000
A03	TOTAL OPERATING EXPENSES		<u>99,000</u>	<u>98,000</u>	<u>132,000</u>
A032	TOTAL COMMUNICATIONS		<u>1,000</u>		<u>1,000</u>
A03202	Telephone and Trunk Call		<u>1,000</u>		<u>1,000</u>
001	Telephone and Trunk Call		1,000		1,000
A033	TOTAL UTILITIES		<u>72,000</u>	<u>72,000</u>	<u>105,000</u>
A03303	Electricity		<u>12,000</u>	<u>12,000</u>	<u>15,000</u>
001	Electricity		12,000	12,000	15,000
A03304	Hot and Cold Weather Charges		<u>60,000</u>	<u>60,000</u>	<u>90,000</u>

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6336	Govt.Girls High School Khall Colony Dir				
001	Firewood		60,000		
003	Hot & Cold Weather Charges			60,000	90,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
A03901	Stationery		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
001	Stationery Charges		6,000	6,000	6,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Others		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>60,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>60,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>60,000</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R			60,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>600,000</u>	<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>600,000</u>	<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>600,000</u>	<u>1,000</u>
001	Fin: Asstt:		1,000	600,000	1,000
Govt.Girls High School Khall Colony Dir			8,024,020	9,773,550	10,485,830

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DA6337	Govt. High School Kumbar Dir Lower					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,850,550</u>	<u>13,821,110</u>	<u>15,447,670</u>	
A011	TOTAL PAY	23	23	<u>7,326,350</u>	<u>8,249,590</u>	<u>9,863,050</u>
A011-1	TOTAL PAY OF OFFICERS	6	6	<u>1,618,450</u>	<u>2,874,860</u>	<u>3,511,780</u>
A01101	Total Basic Pay Of Officer	6	6	<u>1,618,450</u>	<u>2,874,860</u>	<u>3,511,780</u>
H029	Head Master (BPS-17)	1	1	960,140		670,100
S039	Senior English Teacher (BPS-16)	4		96,040		
S572	Senior Certified Teacher (BPS-16)		1			360,000
S575	Senior Drawing Master (BPS-16)	1		562,270		
S579	Secondary School Teacher (BPS-16)		4			2,481,680
A011-2	TOTAL PAY OF OTHER STAFF	17	17	<u>5,707,900</u>	<u>5,374,730</u>	<u>6,351,270</u>
A01151	Total Basic Pay Other Staff	17	17	<u>5,707,900</u>	<u>5,374,730</u>	<u>6,351,270</u>
A047	Arabic Teacher (BPS-15)	1	1	330,430		346,390
C020	Certificated Teacher (BPS-15)	8	7	3,457,400		3,601,040
D106	Drawing Master (BPS-15)		1			584,120
P030	Physical Education Teacher (BPS-15)	1	1	362,350		378,310
T023	Theology Teacher (BPS-15)	1	1	474,070		314,470
Q001	Qari (BPS-12)	1	1	201,730		212,640
J013	Junior Clerk (BPS-11)	1	1	220,360		230,920
C057	Chowkidar (BPS-03)	1	1	122,730		127,410
L002	Laboratory Attendant (BPS-03)	1	1	122,730		127,410
N005	Naib Qasid (BPS-03)	1	1	210,690		216,920
S162	Sweeper (BPS-03)	1	1	205,410		211,640
A012	TOTAL ALLOWANCES			<u>4,524,200</u>	<u>5,571,520</u>	<u>5,584,620</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,367,200</u>	<u>5,467,790</u>	<u>5,477,890</u>

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6337	Govt. High School Kumbar Dir Lower				
A01202	House Rent Allowance		720,560	649,130	650,130
A01203	Conveyance Allowance		760,560	796,940	797,940
A01207	Washing Allowance		2,550	3,600	3,600
A01208	Dress Allowance			3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		360,790	420,460	421,460
A0121T	Adhoc Relief Allowance 2013		170,890	161,190	162,190
A01229	Special compensatory allowance			5,350	5,450
A0122C	Adhoc Relief Allowance - 2015			108,310	109,310
A0122M	Adhoc Relief Allowance 2016		610,000	609,720	610,720
A0122Y	Ad-hoc Relief Allowance 2017		730,000	820,330	821,330
A01233	Unattractive Area Allowance		<u>270,650</u>	<u>311,500</u>	<u>312,500</u>
001	Unattractive area allowance		270,650	311,500	312,500
A01238	Charge allowance		1,400		
A0123G	Ad-hoc Relief Allowance-2018		<u>730,000</u>	<u>820,330</u>	<u>821,330</u>
001			730,000	820,330	821,330
A0123P	Ad-hoc Relief Allowance 2019			746,730	747,730
A01253	Science Teaching Allowance		4,400	5,200	5,200
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>157,000</u>	<u>103,730</u>	<u>106,730</u>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary		<u>50,000</u>		<u>1,000</u>
001	Leave Salary		50,000		1,000
A01284	Firewood Allowance		106,000	103,730	104,730
A03	TOTAL OPERATING EXPENSES		<u>151,000</u>	<u>151,000</u>	<u>157,000</u>
A032	TOTAL COMMUNICATIONS		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A03202	Telephone and Trunk Call		<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
001	Telephone and Trunk Call		10,000	10,000	11,000
A033	TOTAL UTILITIES		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03303	Electricity		<u>15,000</u>	<u>15,000</u>	<u>16,000</u>
001	Electricity		15,000	15,000	16,000

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6337	Govt. High School Kumbar Dir Lower				
A03304	Hot and Cold Weather Charges		<u>90,000</u>	<u>90,000</u>	<u>91,000</u>
003	Hot & Cold Weather Charges		90,000	90,000	91,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
A03805	Travelling Allowance		<u>25,000</u>	<u>25,000</u>	<u>26,000</u>
001	Travelling Allowance		25,000	25,000	26,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>13,000</u>
A03901	Stationery		<u>5,000</u>	<u>5,000</u>	<u>6,000</u>
001	Stationery Charges		5,000	5,000	6,000
A03970	Others		<u>6,000</u>	<u>6,000</u>	<u>7,000</u>
001	Others		6,000	6,000	7,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>		<u>1,000</u>
001	Superannuation Encashment of L.P.R				1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000</u>
001	Fin: Asstt:		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>6,000</u>	<u>6,000</u>	<u>8,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,000</u>	<u>6,000</u>	<u>7,000</u>
A13101	Machinery and Equipment		<u>6,000</u>	<u>6,000</u>	<u>7,000</u>
001	Machinery and Equipment		6,000	6,000	7,000

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6337	Govt. High School Kumbar Dir Lower				
A132	TOTAL FURNITURE AND FIXTURE				<u>1,000</u>
A13201	Furniture and Fixture				1,000
Govt. High School Kumbar Dir Lower			12,009,550	13,978,110	15,614,670

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DA6338	Govt. High School Kando Machla Dir Lower					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,500,490</u>	<u>9,064,460</u>	<u>9,858,200</u>	
A011	TOTAL PAY	20	20	<u>6,368,040</u>	<u>5,220,140</u>	<u>5,445,000</u>
A011-1	TOTAL PAY OF OFFICERS	5	6	<u>2,889,700</u>	<u>1,591,310</u>	<u>2,310,000</u>
A01101	Total Basic Pay Of Officer	5	6	<u>2,889,700</u>	<u>1,591,310</u>	<u>2,310,000</u>
H029	Head Master (BPS-17)	1	1	407,500		560,000
S039	Senior English Teacher (BPS-16)	4		2,482,200		
S575	Senior Drawing Master (BPS-16)		1			350,000
S579	Secondary School Teacher (BPS-16)		4			1,400,000
A011-2	TOTAL PAY OF OTHER STAFF	15	14	<u>3,478,340</u>	<u>3,628,830</u>	<u>3,135,000</u>
A01151	Total Basic Pay Other Staff	15	14	<u>3,478,340</u>	<u>3,628,830</u>	<u>3,135,000</u>
A047	Arabic Teacher (BPS-15)	1	1	45,810		260,000
C020	Certificated Teacher (BPS-15)	5	5	1,843,670		1,500,000
D106	Drawing Master (BPS-15)	1		202,750		
P030	Physical Education Teacher (BPS-15)	1	1	282,070		230,000
T023	Theology Teacher (BPS-15)	1	1	234,670		230,000
Q001	Qari (BPS-12)	1	1	178,080		190,000
J013	Junior Clerk (BPS-11)	1	1	167,560		190,000
C057	Chowkidar (BPS-03)	1	1	122,730		125,000
L002	Laboratory Attendant (BPS-03)	1	1	122,730		125,000
N005	Naib Qasid (BPS-03)	1	1	155,490		125,000
S162	Sweeper (BPS-03)	1	1	122,780		160,000
A012	TOTAL ALLOWANCES			<u>3,132,450</u>	<u>3,844,320</u>	<u>4,413,200</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,922,450</u>	<u>3,760,820</u>	<u>4,326,200</u>
A01202	House Rent Allowance			360,000	465,300	500,000

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6338	Govt. High School Kando Machla Dir Lower				
A01203	Conveyance Allowance		480,000	565,560	600,000
A01205	Dearness Allowance			3,600	3,600
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600		
A0120D	Integrated Allowance		10,800	5,400	5,400
A01217	Medical Allowance		340,000	320,010	380,000
A0121C	Additional Pay Allowance			53,270	80,000
A0121T	Adhoc Relief Allowance 2013		88,000	84,320	100,000
A0122C	Adhoc Relief Allowance - 2015		96,000	68,000	70,000
A0122M	Adhoc Relief Allowance 2016		380,000	389,930	420,000
A0122Y	Ad-hoc Relief Allowance 2017		447,000	522,010	620,000
A01233	Unattractive Area Allowance		<u>250,000</u>	<u>234,000</u>	<u>300,000</u>
001	Unattractive area allowance		250,000	234,000	300,000
A01238	Charge allowance		6,000		1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>447,000</u>	<u>522,010</u>	<u>620,000</u>
001			447,000	522,010	620,000
A0123P	Ad-hoc Relief Allowance 2019			522,010	620,000
A01253	Science Teaching Allowance		10,000	1,800	2,400
A01266	Disturbance Allowance		450		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>210,000</u>	<u>83,500</u>	<u>87,000</u>
A01274	Medical Charges		<u>10,000</u>		<u>1,000</u>
001	Medical Charges		10,000		1,000
A01278	Leave Salary		<u>100,000</u>		<u>1,000</u>
001	Leave Salary		100,000		1,000
A01284	Firewood Allowance		100,000	83,500	85,000
A03	TOTAL OPERATING EXPENSES		<u>137,000</u>	<u>137,000</u>	<u>148,000</u>
A032	TOTAL COMMUNICATIONS				<u>12,000</u>
A03202	Telephone and Trunk Call				<u>12,000</u>
001	Telephone and Trunk Call				12,000
A033	TOTAL UTILITIES		<u>105,000</u>	<u>105,000</u>	<u>110,000</u>
A03303	Electricity		<u>15,000</u>	<u>15,000</u>	<u>20,000</u>
001	Electricity		15,000	15,000	20,000

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6338	Govt. High School Kando Machla Dir Lower				
A03304	Hot and Cold Weather Charges		<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
003	Hot & Cold Weather Charges		90,000	90,000	90,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
001	Travelling Allowance		20,000	20,000	15,000
A039	TOTAL GENERAL		<u>12,000</u>	<u>12,000</u>	<u>11,000</u>
A03901	Stationery		<u>7,000</u>	<u>7,000</u>	<u>6,000</u>
001	Stationery Charges		7,000	7,000	6,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Others		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		
A041	TOTAL PENSION		<u>1,000</u>		
A04114	Superannuation Encashment of L.P.R		1,000		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>11,000</u>	<u>11,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,000</u>	<u>6,000</u>	
A13101	Machinery and Equipment		<u>6,000</u>	<u>6,000</u>	
001	Machinery and Equipment		6,000	6,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>5,000</u>	
A13201	Furniture and Fixture		5,000	5,000	
Govt. High School Kando Machla Dir Lower			9,649,490	9,212,460	10,006,200

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6348	Govt.Girls High School Khair Abad Dir Lower				
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,067,000</u>
A011	TOTAL PAY		8		<u>520,000</u>
A011-1	TOTAL PAY OF OFFICERS		4		<u>300,000</u>
A01101	Total Basic Pay Of Officer		4		<u>300,000</u>
H029	Head Master	(BPS-17)	1		100,000
S579	Secondary School Teacher	(BPS-16)	3		200,000
A011-2	TOTAL PAY OF OTHER STAFF		4		<u>220,000</u>
A01151	Total Basic Pay Other Staff		4		<u>220,000</u>
Q005	Qaria	(BPS-12)	1		70,000
J013	Junior Clerk	(BPS-11)	1		50,000
C057	Chowkidar	(BPS-03)	1		50,000
L002	Laboratory Attendant	(BPS-03)	1		50,000
A012	TOTAL ALLOWANCES				<u>547,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>525,000</u>
A01202	House Rent Allowance				50,000
A01203	Conveyance Allowance				60,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A0120D	Integrated Allowance				1,000
A01217	Medical Allowance				60,000
A0121A	Ad - hoc Allowance - 2011				20,000
A0122C	Adhoc Relief Allowance - 2015				50,000
A0122M	Adhoc Relief Allowance 2016				50,000
A0122Y	Ad-hoc Relief Allowance 2017				60,000
A01233	Unattractive Area Allowance				<u>50,000</u>
001	Unattractive area allowance				50,000
A0123G	Ad-hoc Relief Allowance-2018				<u>60,000</u>

**DA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6348	Govt.Girls High School Khair Abad Dir Lower				
001					60,000
A0123P	Ad-hoc Relief Allowance 2019				60,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>22,000</u>
A01274	Medical Charges				<u>1,000</u>
001	Medical Charges				1,000
A01278	Leave Salary				<u>1,000</u>
001	Leave Salary				1,000
A01284	Firewood Allowance				20,000
A03	TOTAL OPERATING EXPENSES				<u>51,000</u>
A033	TOTAL UTILITIES				<u>36,000</u>
A03303	Electricity				<u>6,000</u>
001	Electricity				6,000
A03304	Hot and Cold Weather Charges				<u>30,000</u>
003	Hot & Cold Weather Charges				30,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>5,000</u>
A03805	Travelling Allowance				<u>5,000</u>
001	Travelling Allowance				5,000
A039	TOTAL GENERAL				<u>10,000</u>
A03901	Stationery				<u>5,000</u>
001	Stationery Charges				5,000
A03970	Others				<u>5,000</u>
001	Others				5,000
Govt.Girls High School Khair Abad Dir Lower					1,118,000

**DA21C16 (12)
EDUCATION**

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092102	ADMINISTRATION						
DA6283	District Education Officer (Male) Dir Lower						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,262,410</u>	<u>22,873,560</u>	<u>24,210,670</u>
A011	TOTAL PAY		40	40	<u>13,424,410</u>	<u>13,361,890</u>	<u>14,486,170</u>
A011-1	TOTAL PAY OF OFFICERS		17	17	<u>7,478,240</u>	<u>8,497,660</u>	<u>9,397,720</u>
A01101	Total Basic Pay Of Officer		17	17	<u>7,446,240</u>	<u>8,497,660</u>	<u>9,397,720</u>
D084	District Education Officer	(BPS-19)	1	1	731,870		1,134,470
D042	Deputy District Education Officer	(BPS-18)	1	1	824,690		790,250
B050	Budget & Accounts Officer	(BPS-17)	1	1	380,540		380,540
S166	Superintendent	(BPS-17)	2	2	1,092,280		1,257,880
A057	Assistant	(BPS-16)	4	4	1,092,280		2,008,160
A090	Assistant District Education Officer	(BPS-16)	4	4	2,118,980		2,566,100
A369	Assistant Programmer	(BPS-16)	1	1	419,960		438,200
C082	Computer Operator	(BPS-16)	3	3	785,640		822,120
A01102	Personal pay				32,000		
A011-2	TOTAL PAY OF OTHER STAFF		23	23	<u>5,946,170</u>	<u>4,864,230</u>	<u>5,088,450</u>
A01151	Total Basic Pay Other Staff		23	23	<u>5,946,170</u>	<u>4,864,230</u>	<u>5,088,450</u>
S035	Senior Clerk	(BPS-14)		5			1,443,150
S038	Senior Engineer	(BPS-14)	5		1,962,630		
S115	Stenographer	(BPS-14)	1	1	190,350		190,350
J013	Junior Clerk	(BPS-11)	5	5	1,439,720		1,101,800
D112	Driver	(BPS-06)	2	2	504,270		517,960
D006	Daftari	(BPS-04)	1	1	132,440		137,720
B006	Behishti	(BPS-03)	1	1	136,770		150,810
C057	Chowkidar	(BPS-03)	2	2	317,930		250,840

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EDUCATION

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092102	ADMINISTRATION						
DA6283	District Education Officer (Male) Dir Lower						
N005	Naib Qasid	(BPS-03)	5	5	997,620		1,026,450
S162	Sweeper	(BPS-03)	1	1	264,440		269,370
A012	TOTAL ALLOWANCES				8,838,000	9,511,670	9,724,500
A012-1	TOTAL REGULAR ALLOWANCES				8,572,000	9,350,370	9,362,200
A01202	House Rent Allowance				1,133,000	1,109,540	1,110,000
A01203	Conveyance Allowance				1,475,000	1,385,920	1,386,000
A01207	Washing Allowance				11,000	10,800	10,800
A01208	Dress Allowance				10,000	9,000	9,000
A0120D	Integrated Allowance				32,500	32,400	32,400
A01217	Medical Allowance				746,000	723,260	725,000
A0121T	Adhoc Relief Allowance 2013				265,000	251,110	252,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226	Computer Allowance				190,000	63,000	62,000
A01229	Special compensatory allowance				32,500	32,370	33,000
A0122C	Adhoc Relief Allowance - 2015				180,000	183,240	183,000
A0122M	Adhoc Relief Allowance 2016				1,102,000	1,013,420	1,015,000
A0122N	Special Conveyance Allowance to Disabled Employees				48,000	60,000	60,000
A0122Y	Ad-hoc Relief Allowance 2017				1,370,000	1,342,730	1,344,000
A01233	Unattractive Area Allowance				<u>516,000</u>	<u>558,840</u>	<u>559,000</u>
001	Unattractive area allowance				516,000	558,840	559,000
A0123G	Ad-hoc Relief Allowance-2018				<u>1,355,000</u>	<u>1,342,730</u>	<u>1,344,000</u>
001					1,355,000	1,342,730	1,344,000
A0123P	Ad-hoc Relief Allowance 2019					1,226,010	1,230,000
A01270	Other				<u>100,000</u>		<u>1,000</u>
083	PhD Allowance				100,000		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				266,000	161,300	362,300
A01274	Medical Charges						<u>1,000</u>
001	Medical Charges						1,000
A01278	Leave Salary				<u>100,000</u>		<u>200,000</u>
001	Leave Salary				100,000		200,000
A01284	Firewood Allowance				166,000	161,300	161,300

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092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
DA6283	District Education Officer (Male) Dir Lower				
A03	TOTAL OPERATING EXPENSES		<u>27,549,000</u>	<u>23,968,000</u>	<u>24,265,000</u>
A032	TOTAL COMMUNICATIONS		<u>160,000</u>	<u>150,000</u>	<u>150,000</u>
A03201	Postage and Telegraph		70,000	70,000	70,000
A03202	Telephone and Trunk Call		<u>90,000</u>	<u>80,000</u>	<u>80,000</u>
001	Telephone and Trunk Call		90,000	80,000	80,000
A033	TOTAL UTILITIES		<u>1,400,000</u>	<u>1,793,000</u>	<u>1,450,000</u>
A03303	Electricity		<u>200,000</u>	<u>240,000</u>	<u>250,000</u>
001	Electricity		200,000	240,000	250,000
A03304	Hot and Cold Weather Charges		<u>1,200,000</u>	<u>1,553,000</u>	<u>1,200,000</u>
003	Hot & Cold Weather Charges		1,200,000	1,553,000	1,200,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>1,700,000</u>	<u>2,000,000</u>	<u>1,700,000</u>
A03805	Travelling Allowance		<u>1,300,000</u>	<u>1,500,000</u>	<u>1,300,000</u>
001	Travelling Allowance		1,300,000	1,500,000	1,300,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>400,000</u>	<u>500,000</u>	<u>400,000</u>
002	POL Charges		400,000	500,000	400,000
A039	TOTAL GENERAL		<u>24,289,000</u>	<u>20,025,000</u>	<u>20,965,000</u>
A03901	Stationery		<u>50,000</u>	<u>60,000</u>	<u>60,000</u>
001	Stationery Charges		50,000	60,000	60,000
A03902	Printing and Publication		<u>45,000</u>	<u>30,000</u>	<u>30,000</u>
001	Printing and publication		45,000	30,000	30,000
A03905	Newspapers Periodicals and Books		6,000		5,000
A03906	Uniforms and Protective Clothing		8,000	10,000	10,000
A03907	Advertising & Publicity		<u>260,000</u>	<u>510,000</u>	<u>260,000</u>
001	Advertising and Publicity		260,000	510,000	260,000
A03917	Law Charges		25,000	20,000	30,000
A03970	Others		<u>23,895,000</u>	<u>19,395,000</u>	<u>20,570,000</u>
001	Others		65,000	65,000	70,000
093	Classroom Consumables		23,500,000	19,000,000	20,500,000

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092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
DA6283	District Education Officer (Male) Dir Lower				
271	District Performance Incentive		330,000	330,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,200,000</u>	<u>1,200,000</u>	<u>1,500,000</u>
A041	TOTAL PENSION		<u>1,200,000</u>	<u>1,200,000</u>	<u>1,500,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,200,000</u>	<u>1,200,000</u>	<u>1,500,000</u>
001	Superannuation Encashment of L.P.R			1,200,000	1,500,000
A09	TOTAL PHYSICAL ASSETS		<u>50,000</u>	<u>50,000</u>	<u>101,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A09203	I.T. Equipment		50,000	50,000	50,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY				<u>50,000</u>
A09601	Plant and Machinery				<u>50,000</u>
001	Plant and Machinery				50,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>1,000</u>
A09701	Furniture and Fixtures				<u>1,000</u>
001	Furniture & Fixture				1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,552,000</u>	<u>22,254,820</u>	<u>24,160,000</u>
A130	TOTAL TRANSPORT		<u>50,000</u>	<u>244,820</u>	<u>140,000</u>
A13001	Transport		<u>50,000</u>	<u>244,820</u>	<u>140,000</u>
001	Transport		50,000	244,820	140,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>10,000</u>	<u>20,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>10,000</u>	<u>20,000</u>

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092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
DA6283	District Education Officer (Male) Dir Lower				
001	Machinery and Equipment		1,000	10,000	20,000
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>		
A13201	Furniture and Fixture		1,000		
A133	TOTAL BUILDINGS AND STRUCTURE		<u>26,500,000</u>	<u>22,000,000</u>	<u>24,000,000</u>
A13303	Other Buildings		<u>26,500,000</u>	<u>22,000,000</u>	<u>24,000,000</u>
009	Petty Repair		26,500,000	22,000,000	24,000,000
District Education Officer (Male) Dir Lower			77,613,410	70,346,380	74,236,670

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092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
DA6284	District Education Officer (Female) Dir Lower					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>17,739,890</u>	<u>15,883,100</u>	<u>17,920,080</u>	
A011	TOTAL PAY	36	36	<u>10,393,410</u>	<u>9,089,000</u>	<u>11,013,080</u>
A011-1	TOTAL PAY OF OFFICERS	13	13	<u>5,266,680</u>	<u>4,726,000</u>	<u>5,741,120</u>
A01101	Total Basic Pay Of Officer	13	13	<u>5,221,680</u>	<u>4,691,500</u>	<u>5,696,120</u>
D084	District Education Officer (BPS-19)	1	1	768,470		805,070
D042	Deputy District Education Officer (BPS-18)	1	1	660,570		695,010
B050	Budget & Accounts Officer (BPS-17)	1	1	243,020		270,620
S166	Superintendent (BPS-17)	1	1	243,020		270,620
A057	Assistant (BPS-16)	3	3	1,314,600		1,369,320
A289	Assistant District Officer (BPS-16)	3	3	1,130,560		1,369,320
A369	Assistant Programmer (BPS-16)	1	1	419,960		438,200
C082	Computer Operator (BPS-16)	2	2	441,480		477,960
A01102	Personal pay			45,000	34,500	45,000
A011-2	TOTAL PAY OF OTHER STAFF	23	23	<u>5,126,730</u>	<u>4,363,000</u>	<u>5,271,960</u>
A01151	Total Basic Pay Other Staff	23	23	<u>5,126,730</u>	<u>4,363,000</u>	<u>5,271,960</u>
S035	Senior Clerk (BPS-14)	4	4	1,294,920		1,351,080
S115	Stenographer (BPS-14)	1	1	204,390		218,430
J013	Junior Clerk (BPS-11)	4	4	1,303,840		1,346,080
D112	Driver (BPS-06)		2			497,730
B006	Behishti (BPS-03)	1	1	146,130		150,810
B013	Bearer (BPS-03)	1	1	132,090		136,720
C057	Chowkidar (BPS-03)	2	2	380,690		390,050
C095	Cook (BPS-03)	1	1	132,090		136,770

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092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092102	ADMINISTRATION						
DA6284	District Education Officer (Female) Dir Lower						
D006	Daftari	(BPS-03)	1	1	169,400		134,680
D112	Driver	(BPS-03)	2		481,650		
N005	Naib Qasid	(BPS-03)	4	4	618,050		636,770
S162	Sweeper	(BPS-03)	2	2	263,480		272,840
A012	TOTAL ALLOWANCES				<u>7,346,480</u>	<u>6,794,100</u>	<u>6,907,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,096,080</u>	<u>6,635,100</u>	<u>6,647,000</u>
A01202	House Rent Allowance				920,470	758,000	760,000
A01203	Conveyance Allowance				1,338,640	1,067,600	1,069,000
A01207	Washing Allowance				16,200	16,000	16,000
A01208	Dress Allowance				12,600	13,000	13,000
A0120D	Integrated Allowance				24,300	27,000	27,000
A01217	Medical Allowance				732,900	562,000	563,000
A0121T	Adhoc Relief Allowance 2013				229,910	186,000	187,000
A01224	Entertainment Allowance					500	
A01226	Computer Allowance				32,360	54,000	54,000
A01229	Special compensatory allowance				32,500	32,000	32,000
A0122C	Adhoc Relief Allowance - 2015				157,380	132,000	133,000
A0122M	Adhoc Relief Allowance 2016				901,540	698,000	700,000
A0122Y	Ad-hoc Relief Allowance 2017				1,083,680	908,000	910,000
A01233	Unattractive Area Allowance				<u>527,520</u>	<u>426,000</u>	<u>427,000</u>
001	Unattractive area allowance				527,520	426,000	427,000
A01238	Charge allowance				2,400		
A0123G	Ad-hoc Relief Allowance-2018				<u>1,083,680</u>	<u>907,000</u>	<u>908,000</u>
001					1,083,680	907,000	908,000
A0123P	Ad-hoc Relief Allowance 2019					846,000	846,000
A01253	Science Teaching Allowance					2,000	2,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>250,400</u>	<u>159,000</u>	<u>260,000</u>
A01274	Medical Charges				<u>1,000</u>	<u>10,000</u>	<u>10,000</u>
001	Medical Charges				1,000	10,000	10,000
A01278	Leave Salary				<u>100,000</u>		<u>100,000</u>
001	Leave Salary				100,000		100,000
A01284	Firewood Allowance				149,400	149,000	150,000

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092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
DA6284	District Education Officer (Female) Dir Lower				
A03	TOTAL OPERATING EXPENSES		<u>15,185,000</u>	<u>14,664,000</u>	<u>14,045,000</u>
A032	TOTAL COMMUNICATIONS		<u>120,000</u>	<u>75,000</u>	<u>75,000</u>
A03201	Postage and Telegraph		20,000	25,000	25,000
A03202	Telephone and Trunk Call		<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001	Telephone and Trunk Call		100,000	50,000	50,000
A033	TOTAL UTILITIES		<u>1,330,000</u>	<u>1,896,000</u>	<u>1,450,000</u>
A03303	Electricity		<u>230,000</u>	<u>250,000</u>	<u>250,000</u>
001	Electricity		230,000	250,000	250,000
A03304	Hot and Cold Weather Charges		<u>1,100,000</u>	<u>1,646,000</u>	<u>1,200,000</u>
003	Hot & Cold Weather Charges		1,100,000	1,646,000	1,200,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>3,010,000</u>	<u>4,734,000</u>	<u>3,080,000</u>
A03805	Travelling Allowance		<u>950,000</u>	<u>2,137,000</u>	<u>1,000,000</u>
001	Travelling Allowance		950,000	2,137,000	1,000,000
A03806	Transportation of Goods		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Transportation of Goods		20,000	20,000	20,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>240,000</u>	<u>460,000</u>	<u>260,000</u>
002	POL Charges		240,000	460,000	260,000
A03808	Conveyance Charges		<u>1,800,000</u>	<u>2,117,000</u>	<u>1,800,000</u>
001	Conveyance Charges		1,800,000	2,117,000	1,800,000
A039	TOTAL GENERAL		<u>10,725,000</u>	<u>7,959,000</u>	<u>9,440,000</u>
A03901	Stationery		<u>70,000</u>	<u>80,000</u>	<u>80,000</u>
001	Stationery Charges		70,000	80,000	80,000
A03902	Printing and Publication		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Printing and publication		50,000	50,000	50,000
A03905	Newspapers Periodicals and Books		6,000	6,000	6,000
A03906	Uniforms and Protective Clothing		8,000	8,000	8,000
A03907	Advertising & Publicity		<u>250,000</u>	<u>450,000</u>	<u>200,000</u>

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092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
DA6284	District Education Officer (Female) Dir Lower				
001	Advertising and Publicity		250,000	450,000	200,000
A03917	Law Charges		20,000	25,000	25,000
A03970	Others		<u>10,321,000</u>	<u>7,340,000</u>	<u>9,071,000</u>
001	Others		50,000	70,000	70,000
093	Classroom Consumables		10,000,000	7,000,000	9,000,000
264	Incentive for the best performing school teachers/ Head Masters/Head Mistress/Principles		1,000		
271	District Performance Incentive		270,000	270,000	1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>500,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>500,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>		<u>500,000</u>
001	Superannuation Encashment of L.P.R		1,000		500,000
A09	TOTAL PHYSICAL ASSETS		<u>31,000</u>	<u>50,000</u>	<u>51,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>30,000</u>	<u>50,000</u>	<u>50,000</u>
A09601	Plant and Machinery		<u>30,000</u>	<u>50,000</u>	<u>50,000</u>
001	Plant and Machinery		30,000	50,000	50,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>		<u>1,000</u>
A09701	Furniture and Fixtures		<u>1,000</u>		<u>1,000</u>
001	Furniture & Fixture		1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>11,570,000</u>	<u>8,120,000</u>	<u>10,620,000</u>
A130	TOTAL TRANSPORT		<u>50,000</u>	<u>100,000</u>	<u>100,000</u>
A13001	Transport		<u>50,000</u>	<u>100,000</u>	<u>100,000</u>
001	Transport		50,000	100,000	100,000

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092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
DA6284	District Education Officer (Female) Dir Lower				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Machinery and Equipment		20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>11,500,000</u>	<u>8,000,000</u>	<u>10,500,000</u>
A13303	Other Buildings		<u>11,500,000</u>	<u>8,000,000</u>	<u>10,500,000</u>
009	Petty Repair		11,500,000	8,000,000	10,500,000
District Education Officer (Female) Dir Lower			44,526,890	38,717,100	43,136,080