

**DA21C22 (17)**  
**LOCAL GOVERNMENT DEPARTMENT**  
**BUDGET ESTIMATES 2020-2021**

	<b>POSTS 2020-2021</b>	<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>		
				<b>SALARY</b>	<b>NON-SALARY</b>	<b>TOTAL</b>
CHARSADDA DIR (LOWER)	434	14,067,813 116,045,800	141,567,980	125,350,800	6,610,000	131,960,800
<b>TOTAL</b>	<b>434</b>	<b>130,113,613</b>	<b>141,567,980</b>	<b>125,350,800</b>	<b>6,610,000</b>	<b>131,960,800</b>

**DA21C22 (17)**  
**LOCAL GOVERNMENT DEPARTMENT**

	<b>Rs</b>
<b>Charged:</b>	<b>0</b>
<b>Voted:</b>	<b>131,960,800</b>
<b>Total:</b>	<b>131,960,800</b>

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**HEAD OF DEPARTMENT**

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	<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>			
<b>FUNCTIONAL</b>			
062206 ADMINISTRATION	130,113,613	141,567,980	131,960,800
<b>TOTAL</b>	<b>130,113,613</b>	<b>141,567,980</b>	<b>131,960,800</b>

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**LOCAL GOVERNMENT DEPARTMENT**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
CA6062	GOVERNMENT HIGH SCHOOL GHAZGI	14,067,813		
DA6255	DIRECTOR LOCAL GOVERNMENT AND RURAL DEVE	116,045,800	141,567,980	131,960,800
<b>TOTAL</b>		<b>130,113,613</b>	<b>141,567,980</b>	<b>131,960,800</b>

**DA21C22 (17)**  
**LOCAL GOVERNMENT DEPARTMENT**

		<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<b><u>124,098,333</u></b>	<b><u>133,247,980</u></b>	<b><u>125,350,800</u></b>
<b>A011</b>	<b>PAY</b>	<b><u>72,774,873</u></b>	<b><u>73,855,970</u></b>	<b><u>63,250,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>8,708,328</u></b>	<b><u>2,530,000</u></b>	<b><u>3,260,000</u></b>
A01101	Basic Pay Of Officer	8,708,328	2,530,000	3,260,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>64,066,545</u></b>	<b><u>71,325,970</u></b>	<b><u>59,990,000</u></b>
A01151	Basic Pay Other Staff	64,004,545	71,325,970	59,990,000
A01152	Personal pay	62,000		
<b>A012</b>	<b>ALLOWANCES</b>	<b><u>51,323,460</u></b>	<b><u>59,392,010</u></b>	<b><u>62,100,800</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<b><u>49,652,495</u></b>	<b><u>57,710,010</u></b>	<b><u>60,130,800</u></b>
A01202	House Rent Allowance	7,932,782	8,630,000	8,700,000
A01203	Conveyance Allowance	9,572,788	10,300,000	10,400,000
A01207	Washing Allowance	8,874	2,400	5,400
A01208	Dress Allowance	8,874	2,400	5,400
A0120D	Integrated Allowance	1,055,211	920,000	950,000
A0120X	Adhoc Allowance - 2010	7,720		
A01217	Medical Allowance	6,630,326	8,050,000	8,090,000
A0121T	Adhoc Relief Allowance 2013	1,021,001	845,204	830,000
A01224	Entertainment Allowance	5,790		
A0122C	Adhoc Relief Allowance - 2015	719,219	530,000	540,000
A0122M	Adhoc Relief Allowance 2016	4,979,487	5,860,000	5,900,000
A0122N	Special Conveyance Allowance to Disbale Employees		430,000	450,000
A0122Y	Ad-hoc Relief Allowance 2017	6,265,487	7,240,000	7,250,000
A01233	Unattractive Area Allowance	5,210,000		2,010,000
A01236	Deputation Allowance	42,000		
A01238	Charge allowance	1,158		
A0123G	Ad-hoc Relief Allowance-2018	5,407,841	7,240,000	7,250,000
A0123P	Ad-hoc Relief Allowance 2019		6,620,000	6,700,000
A01253	Science Teaching Allowance	3,937	6	
A01264	Technical Allowance	720,000	860,000	870,000
A01270	Other	60,000	180,000	180,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>1,670,965</u></b>	<b><u>1,682,000</u></b>	<b><u>1,970,000</u></b>
A01274	Medical Charges	20,965		20,000
A01278	Leave Salary	100,000		200,000
A01284	Firewood Allowance	1,550,000	1,682,000	1,750,000

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		<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<u><b>5,646,360</b></u>	<u><b>7,830,000</b></u>	<u><b>4,970,000</b></u>
<b>A032</b>	<b>COMMUNICATIONS</b>	<u><b>143,760</b></u>	<u><b>100,000</b></u>	<u><b>120,000</b></u>
A03201	Postage and Telegraph	22,640	20,000	20,000
A03202	Telephone and Trunk Call	121,120	80,000	100,000
<b>A033</b>	<b>UTILITIES</b>	<u><b>2,433,000</b></u>	<u><b>5,310,000</b></u>	<u><b>2,400,000</b></u>
A03303	Electricity	133,000	10,000	100,000
A03304	Hot and Cold Weather Charges	2,300,000	5,300,000	2,300,000
<b>A038</b>	<b>TRAVEL &amp; TRANSPORTATION</b>	<u><b>1,197,160</b></u>	<u><b>1,070,000</b></u>	<u><b>1,080,000</b></u>
A03805	Travelling Allowance	595,840	550,000	550,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	600,000	520,000	530,000
A03808	Conveyance Charges	1,320		
<b>A039</b>	<b>GENERAL</b>	<u><b>1,872,440</b></u>	<u><b>1,350,000</b></u>	<u><b>1,370,000</b></u>
A03901	Stationery	319,800	130,000	150,000
A03907	Advertising & Publicity	1,300,000	1,000,000	1,000,000
A03970	Others	252,640	220,000	220,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<u><b>150,000</b></u>	<u><b>150,000</b></u>	<u><b>500,000</b></u>
<b>A041</b>	<b>PENSION</b>	<u><b>150,000</b></u>	<u><b>150,000</b></u>	<u><b>500,000</b></u>
A04114	Superannuation Encashment of L.P.R	150,000	150,000	500,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<u><b>1,000</b></u>		<u><b>900,000</b></u>
<b>A052</b>	<b>GRANTS-DOMESTIC</b>	<u><b>1,000</b></u>		<u><b>900,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire	1,000		900,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u><b>130,000</b></u>	<u><b>260,000</b></u>	<u><b>160,000</b></u>
<b>A096</b>	<b>PURCHASE OF PLANT &amp; MACHINERY</b>	<u><b>100,000</b></u>	<u><b>210,000</b></u>	<u><b>100,000</b></u>

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**LOCAL GOVERNMENT DEPARTMENT**

		<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
A09601	Plant and Machinery	100,000	210,000	100,000
<b>A097</b>	<b>PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>30,000</u></b>	<b><u>50,000</u></b>	<b><u>60,000</u></b>
A09701	Furniture and Fixtures	30,000	50,000	60,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>87,920</u></b>	<b><u>80,000</u></b>	<b><u>80,000</u></b>
<b>A130</b>	<b>TRANSPORT</b>	<b><u>80,000</u></b>	<b><u>80,000</u></b>	<b><u>80,000</u></b>
A13001	Transport	80,000	80,000	80,000
<b>A131</b>	<b>MACHINERY AND EQUIPMENT</b>	<b><u>3,960</u></b>		
A13101	Machinery and Equipment	3,960		
<b>A132</b>	<b>FURNITURE AND FIXTURE</b>	<b><u>3,960</u></b>		
A13201	Furniture and Fixture	3,960		
<b>NET TOTAL</b>		<b>130,113,613</b>	<b>141,567,980</b>	<b>131,960,800</b>

**DA21C22 (17)**  
**LOCAL GOVERNMENT DEPARTMENT**  
**SUMMARY OF SCALES FOR 2020-2021**

<b>Pay SCALE</b>	<b>Permanent POSTS</b>	<b>Fresh POSTS</b>	<b>Continued POSTS</b>	<b>Total POSTS</b>	<b>Basic PAY</b>
03	207			207	25,380,000
06	6			6	570,000
09	198			198	31,000,000
11	5			5	1,360,000
12	1			1	260,000
14	6			6	1,420,000
16	8			8	1,630,000
17	2			2	1,010,000
18	1			1	620,000
<b>TOTAL</b>	<b>434</b>			<b>434</b>	<b>63,250,000</b>

**DA21C22 (17)**  
**LOCAL GOVERNMENT DEPARTMENT**

**062206 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>					
<b>062 COMMUNITY DEVELOPMENT</b>					
<b>0622 RURAL DEVELOPMENT</b>					
<b>062206 ADMINISTRATION</b>					
<b>DA6255 DIRECTOR LOCAL GOVERNMENT AND RURAL DEVE</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>110,134,800</u></b>	<b><u>133,247,980</u></b>	<b><u>125,350,800</u></b>
<b>A011 TOTAL PAY</b>	<b><u>421</u></b>	<b><u>434</u></b>	<b><u>62,632,000</u></b>	<b><u>73,855,970</u></b>	<b><u>63,250,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b><u>8</u></b>	<b><u>11</u></b>	<b><u>3,260,000</u></b>	<b><u>2,530,000</u></b>	<b><u>3,260,000</u></b>
A01101 Total Basic Pay Of Officer	8	11	<u>3,260,000</u>	<u>2,530,000</u>	<u>3,260,000</u>
A079 Assistant Director (BPS-18)	1	1	620,000		620,000
A079 Assistant Director (BPS-17)	1	1	550,000		550,000
A099 Assistant Engineer (BPS-17)	1	1	460,000		460,000
A005 Accountant (BPS-16)	2	2	620,000		620,000
A057 Assistant (BPS-16)	1	3	360,000		360,000
C082 Computer Operator (BPS-16)	1	2	260,000		260,000
P085 Progress Officer (BPS-16)	1	1	390,000		390,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>413</u></b>	<b><u>423</u></b>	<b><u>59,372,000</u></b>	<b><u>71,325,970</u></b>	<b><u>59,990,000</u></b>
A01151 Total Basic Pay Other Staff	<u>413</u>	<u>423</u>	<u>59,310,000</u>	<u>71,325,970</u>	<u>59,990,000</u>
S035 Senior Clerk (BPS-14)		1			150,000
S115 Stenographer (BPS-14)		1			150,000
S152 Supervisor (BPS-14)	4	4	1,120,000		1,120,000
A324 Autoclave Operator (BPS-12)	1	1	260,000		260,000
J013 Junior Clerk (BPS-11)	1	2	260,000		260,000
S136 Sub Engineer (BPS-11)	3	3	1,100,000		1,100,000
V012 Village Secretary (BPS-09)	198	198	31,000,000		31,000,000
D112 Driver (BPS-06)	3	5	450,000		450,000
S602 Sound Operator (BPS-06)		1			120,000
C057 Chowkidar (BPS-03)		1			120,000
E019 Electrician (BPS-03)		1			80,000
N005 Naib Qasid (BPS-03)	202	202	25,000,000		25,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>					
<b>062 COMMUNITY DEVELOPMENT</b>					
<b>0622 RURAL DEVELOPMENT</b>					
<b>062206 ADMINISTRATION</b>					
<b>DA6255 DIRECTOR LOCAL GOVERNMENT AND RURAL DEVE</b>					
P400 Peon/Chowkidar (BPS-03)		2			100,000
S162 Sweeper (BPS-03)	1		120,000		
S603 Sound Helper (BPS-03)		1			80,000
A01152 Personal pay			62,000		
<b>A012 TOTAL ALLOWANCES</b>			<b><u>47,502,800</u></b>	<b><u>59,392,010</u></b>	<b><u>62,100,800</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>45,832,800</u></b>	<b><u>57,710,010</u></b>	<b><u>60,130,800</u></b>
A01202 House Rent Allowance			7,300,000	8,630,000	8,700,000
A01203 Conveyance Allowance			8,900,000	10,300,000	10,400,000
A01207 Washing Allowance			5,400	2,400	5,400
A01208 Dress Allowance			5,400	2,400	5,400
A0120D Integrated Allowance			1,050,000	920,000	950,000
A01217 Medical Allowance			6,250,000	8,050,000	8,090,000
A0121T Adhoc Relief Allowance 2013			860,000	845,204	830,000
A0122C Adhoc Relief Allowance - 2015			610,000	530,000	540,000
A0122M Adhoc Relief Allowance 2016			4,380,000	5,860,000	5,900,000
A0122N Special Conveyance Allowance to Disbaled Employees				430,000	450,000
A0122Y Ad-hoc Relief Allowance 2017			5,540,000	7,240,000	7,250,000
A01233 Unattractive Area Allowance			<u>5,210,000</u>		<u>2,010,000</u>
001 Unattractive area allowance			5,210,000		2,010,000
A01236 Deputation Allowance			42,000		
A0123G Ad-hoc Relief Allowance-2018			<u>4,900,000</u>	<u>7,240,000</u>	<u>7,250,000</u>
001			4,900,000	7,240,000	7,250,000
A0123P Ad-hoc Relief Allowance 2019				6,620,000	6,700,000
A01253 Science Teaching Allowance				6	
A01264 Technical Allowance			720,000	860,000	870,000
A01270 Other			<u>60,000</u>	<u>180,000</u>	<u>180,000</u>
001 Others			60,000	180,000	180,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>1,670,000</u></b>	<b><u>1,682,000</u></b>	<b><u>1,970,000</u></b>
A01274 Medical Charges			<u>20,000</u>		<u>20,000</u>
001 Medical Charges			20,000		20,000
A01278 Leave Salary			<u>100,000</u>		<u>200,000</u>
001 Leave Salary			100,000		200,000

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**LOCAL GOVERNMENT DEPARTMENT**

**062206 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>					
<b>062 COMMUNITY DEVELOPMENT</b>					
<b>0622 RURAL DEVELOPMENT</b>					
<b>062206 ADMINISTRATION</b>					
<b>DA6255 DIRECTOR LOCAL GOVERNMENT AND RURAL DEVE</b>					
A01284 Firewood Allowance			1,550,000	1,682,000	1,750,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>5,550,000</u></b>	<b><u>7,830,000</u></b>	<b><u>4,970,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>120,000</u></b>	<b><u>100,000</u></b>	<b><u>120,000</u></b>
A03201 Postage and Telegraph			20,000	20,000	20,000
A03202 Telephone and Trunk Call			<u>100,000</u>	<u>80,000</u>	<u>100,000</u>
001 Telephone and Trunk Call			100,000	80,000	100,000
<b>A033 TOTAL UTILITIES</b>			<b><u>2,400,000</u></b>	<b><u>5,310,000</u></b>	<b><u>2,400,000</u></b>
A03303 Electricity			<u>100,000</u>	<u>10,000</u>	<u>100,000</u>
001 Electricity			100,000	10,000	100,000
A03304 Hot and Cold Weather Charges			<u>2,300,000</u>	<u>5,300,000</u>	<u>2,300,000</u>
003 Hot & Cold Weather Charges			2,300,000	5,300,000	2,300,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,180,000</u></b>	<b><u>1,070,000</u></b>	<b><u>1,080,000</u></b>
A03805 Travelling Allowance			<u>580,000</u>	<u>550,000</u>	<u>550,000</u>
001 Travelling Allowance			580,000	550,000	550,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>520,000</u>	<u>530,000</u>
002 POL Charges			600,000	520,000	530,000
<b>A039 TOTAL GENERAL</b>			<b><u>1,850,000</u></b>	<b><u>1,350,000</u></b>	<b><u>1,370,000</u></b>
A03901 Stationery			<u>300,000</u>	<u>130,000</u>	<u>150,000</u>
001 Stationery Charges			300,000	130,000	150,000
A03907 Advertising & Publicity			<u>1,300,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001 Advertising and Publicity			1,300,000	1,000,000	1,000,000
A03970 Others			<u>250,000</u>	<u>220,000</u>	<u>220,000</u>
001 Others			250,000	220,000	220,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>150,000</u></b>	<b><u>150,000</u></b>	<b><u>500,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>150,000</u></b>	<b><u>150,000</u></b>	<b><u>500,000</u></b>

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**062206 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>					
<b>062 COMMUNITY DEVELOPMENT</b>					
<b>0622 RURAL DEVELOPMENT</b>					
<b>062206 ADMINISTRATION</b>					
<b>DA6255 DIRECTOR LOCAL GOVERNMENT AND RURAL DEVE</b>					
A04114 Superannuation Encashment of L.P.R			<u>150,000</u>	<u>150,000</u>	<u>500,000</u>
001 Superannuation Encashment of L.P.R				150,000	500,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>1,000</u>		<u>900,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>1,000</u>		<u>900,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>900,000</u>
001 Fin: Asstt:			1,000		900,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>130,000</u>	<u>260,000</u>	<u>160,000</u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>100,000</u>	<u>210,000</u>	<u>100,000</u>
A09601 Plant and Machinery			<u>100,000</u>	<u>210,000</u>	<u>100,000</u>
001 Plant and Machinery			100,000	210,000	100,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>30,000</u>	<u>50,000</u>	<u>60,000</u>
A09701 Furniture and Fixtures			<u>30,000</u>	<u>50,000</u>	<u>60,000</u>
001 Furniture & Fixture			30,000	50,000	60,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A13001 Transport			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001 Transport			80,000	80,000	80,000
<b>DIRECTOR LOCAL GOVERNMENT AND RURAL DEVE</b>			<b>116,045,800</b>	<b>141,567,980</b>	<b>131,960,800</b>

**DA21C22 (17)**  
**LOCAL GOVERNMENT DEPARTMENT**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

**09 EDUCATION AFFAIRS AND SERVICES**  
**092 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**0921 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**092101 SECONDARY EDUCATION**

**CA6062 GOVERNMENT HIGH SCHOOL GHAZGI**

			Rs	Rs	Rs
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u><b>13,963,533</b></u>		
<b>A011</b>	<b>TOTAL PAY</b>	<b>20</b>	<u><b>10,142,873</b></u>		
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>12</b>	<u><b>5,448,328</b></u>		
A01101	Total Basic Pay Of Officer	<u>12</u>	<u>5,448,328</u>		
P070	Principal (BPS-18)	1	1,024,126		
S572	Senior Certified Teacher (BPS-16)	4	2,101,898		
S575	Senior Drawing Master (BPS-16)	1	493,269		
S576	Senior Physical Education Teacher (BPS-16)	1	686,887		
S579	Secondary School Teacher (BPS-16)	4	1,092,148		
S610	Secondary School Teacher (IT) (BPS-16)	1	50,000		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>8</b>	<u><b>4,694,545</b></u>		
A01151	Total Basic Pay Other Staff	<u>8</u>	<u>4,694,545</u>		
Q577	(BPS-15)	1	1,828,125		
T023	Theology Teacher (BPS-15)	1	246,847		
C457	Certified Teacher IT (BPS-12)	1	50,000		
J013	Junior Clerk (BPS-11)	1	1,828,125		
C057	Chowkidar (BPS-03)	1	145,532		
L002	Laboratory Attendant (BPS-03)	1	250,089		
N005	Naib Qasid (BPS-03)	1	136,499		
S162	Sweeper (BPS-03)	1	209,328		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<u><b>3,820,660</b></u>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<u><b>3,819,695</b></u>		
A01202	House Rent Allowance		632,782		

**DA21C22 (17)**  
**LOCAL GOVERNMENT DEPARTMENT**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				

**CA6062 GOVERNMENT HIGH SCHOOL GHAZGI**

		Rs	Rs	Rs
A01203	Conveyance Allowance	672,788		
A01207	Washing Allowance	3,474		
A01208	Dress Allowance	3,474		
A0120D	Integrated Allowance	5,211		
A0120X	Adhoc Allowance - 2010	7,720		
A01217	Medical Allowance	380,326		
A0121T	Adhoc Relief Allowance 2013	161,001		
A01224	Entertainment Allowance	5,790		
A0122C	Adhoc Relief Allowance - 2015	109,219		
A0122M	Adhoc Relief Allowance 2016	599,487		
A0122Y	Ad-hoc Relief Allowance 2017	725,487		
A01238	Charge allowance	1,158		
A0123G	Ad-hoc Relief Allowance-2018	507,841		
A01253	Science Teaching Allowance	3,937		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b>965</b>		
A01274	Medical Charges	965		
001	Medical Charges	965		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b>96,360</b>		
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b>23,760</b>		
A03201	Postage and Telegraph	2,640		
A03202	Telephone and Trunk Call	21,120		
001	Telephone and Trunk Call	21,120		
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b>33,000</b>		
A03303	Electricity	33,000		
001	Electricity	33,000		
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b>17,160</b>		
A03805	Travelling Allowance	15,840		
001	Travelling Allowance	15,840		
A03808	Conveyance Charges	1,320		

**DA21C22 (17)**  
**LOCAL GOVERNMENT DEPARTMENT**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				

**CA6062 GOVERNMENT HIGH SCHOOL GHAZGI**

001	Conveyance Charges		1,320		
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,440</u></b>		
A03901	Stationery		<u>19,800</u>		
001	Stationery Charges		19,800		
A03970	Others		<u>2,640</u>		
002	Other Contingencies		2,640		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>7,920</u></b>		
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>3,960</u></b>		
A13101	Machinery and Equipment		<u>3,960</u>		
001	Machinery and Equipment		3,960		
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>3,960</u></b>		
A13201	Furniture and Fixture		3,960		

**GOVERNMENT HIGH SCHOOL GHAZGI**

**14,067,813**