



KHUDDAAR KHYBER PAKHTUNKHWA

Budget 2022-23
A Citizen's Guide – Part II
4 Years of Achievements



Finance Department
Government of Khyber Pakhtunkhwa



خیبر پختونخوا
Khyber Pakhtunkhwa



“

ہم ایک آزاد قوم ہیں، کسی
کی معافی کے محتاج نہیں

”





**What have we done
for you in the last
four years?**





Introduction to this booklet

PTI has been in power in Khyber Pakhtunkhwa since 2013 and in the last 9 years has gained the confidence of the people in the province as no other political party has ever in history. This was evident in both 2018 election results, in which PTI not only gained the 2/3rd Majority but also became the first party since 1951 to form a single party government in the province, it was also evident in the last round of local government elections in March of 2022 in which the party swept the polls.

This booklet aims to highlight just some of the achievements in over the last 4 years, in this term of government, that will show why Khyber Pakhtunkhwa is becoming the province to emulate within the Pakistan Federation, and that would also show why the people of this province have confidence in the leadership of Imran Khan.



Cherat, Peshawar
Picture Credits: Anam Saeed



THE CHIEF MINISTER KHYBER PAKHTUNKHWA



Mahmood Khan
Chief Minister,
Khyber Pakhtunkhwa

Khyber Pakhtunkhwa's 2022-23 budget, is a budget of growth. In the past years, we have successfully braved an unprecedented challenge – a global pandemic - that left many countries devastated. Due to our successful handling of the pandemic, led by Prime Minister's vision of balancing lives and livelihoods, we are now on track to present a budget that is focused on growing the economy and providing maximum relief to our people.

The Government of Khyber Pakhtunkhwa is fully committed to invest maximum resources in the development of the province and providing quality service delivery to its citizens. This is reflected in our planned development spending for the year, which will have a record outlay compared to previous years. In this budget, we have prioritized spending in service delivery sectors, like health and education, to raise the standard of people of the province and making them agents of development of their province and country.

We will also ensure that our budget is inclusive and leaves no one behind. We have taken a holistic approach in this budget by planning projects for every region and district. We have also included projects to uplift our poor, empower our women, and protect our minorities and senior citizens.

Government is fully committed to change the way government works and bring necessary reforms for this purpose. We plan to introduce long overdue reforms on pension; accountability and rewards of public servants; championing E-government and strengthening management of public finances.

The Khyber Pakhtunkhwa Budget 2022-23 reflects our commitment towards providing avenues for economic growth and maximizing relief for everyone in the province. We will work tirelessly to help translate this vision into reality and accelerate on the road to reform.



THE MINISTER FOR FINANCE KHYBER PAKHTUNKHWA



Taimur Saleem Khan Jhagra
Minister for Finance,
Khyber Pakhtunkhwa

The theme for this year's budget is "Khuddaar" Khyber Pakhtunkhwa. "Khuddaar" is a word that signifies living with self-respect, dignity and honour; values that have always represented our province. Beyond this, "khuddaar" is a word almost impossible to translate in English. It is our "khuddaar" nature that makes Khyber Pakhtunkhwa the one government in Pakistan today that is bold enough to enact reform, and to be more innovative and more transparent than any other in Pakistan.

This year's budget is in line with that theme. We introduce the ground-breaking Insaf Food Card programme that targets subsidies towards the one million families that deserve it the most. We expand the Sehat Card further; and continue to invest in improving the delivery of our existing assets in health and education, with record budgets in both. We make our biggest allocation ever for the newly formed local governments across the province. We continue to invest in sectors that will build our economy - energy; IT; industry; mines and minerals; sports and tourism. We enact bold, groundbreaking reform, in the form of the new contributory pension programme for new government employees. And finally, after attaining an ambitious revenue target of Rs. 75 billion, we set ourselves an even more ambitious target of Rs. 85 billion as own source revenue.

In short, we are proud of being the one federating unit where the PTI Chairman Imran Khan's vision of a "khuddaar" Pakistan that takes its own decisions in the interest of its own people is not only alive, but truly reflected in this year's budget. Even our budget books are different. The White Paper of our budget is more detailed and clearer than that of any other government, provincial or federal.

The Citizens Budget, which this year is being published in two parts, with the second part outlining 4 years of achievement of the PTI govt, explains the highlights of the budget in the simplest way possible for the layman. We are the only province to release a Receipts and Expenditure Report for the previous year, which presents a detailed view of actual expenditure, and also the only province to publish a Debt Management Report to outline the sustainability of our debt. We have done a lot to improve our financial management, and this is now being back through a legal framework, in the form of legislation on Public Financial Management that is part of the Finance Bill 2022.

In short, Khyber Pakhtunkhwa's financial management shows dynamism, innovation, responsibility and compassion. And I am proud to say this, it does this because it is the province that follows Imran Khan's vision!

Mahodand Lake, Swat
Picture Credits: Farzooq Habib





Dr. Shahzad Bangash
Chief Secretary,
Khyber Pakhtunkhwa



Coming out of the pandemic, our focus was to provide economic relief to the people of Khyber Pakhtunkhwa.

This 'people-centric' budget encapsulates government priorities while ensuring accountability and transparency. Specifically the Government of Khyber Pakhtunkhwa has targeted areas like food security, healthcare and climate change.

In addition special efforts have been undertaken to develop an investment-friendly framework and our budgetary priorities reflect our commitment to make Khyber Pakhtunkhwa an example for others to follow.



Shahab Ali Shah
Additional Chief Secretary,
Khyber Pakhtunkhwa



Khyber Pakhtunkhwa is set to witness economic bounce-back as we are going for the largest development budget in the history of the province. Notwithstanding the macroeconomic challenges and resulting constriction of inflows, the government has prioritized needs of the populace in terms of infrastructure development and delivery of public services.

This Citizen's Budget enables the people to sense check the priorities of GoKP: how the Government spending is promoting equitable and inclusive development and sustainable growth. Moreover, they are able to better understand the rationale behind fiscal allocations made to various sectors.



Ikram Ullah Khan
Secretary Finance,
Khyber Pakhtunkhwa



Khyber Pakhtunkhwa continues to shift the paradigm nationally with groundbreaking financial reforms and its eventual translation towards effective service delivery for its citizens.

We are the only province to consistently dedicate one-third of its budget towards development, which was released on the first day of the financial year. We've doubled own source revenue in the past three years, and we will be the first province to introduce a sustainable funded pension system. This is just a small glimpse of the economic transformation that Khyber Pakhtunkhwa has undergone over the past few years.

The resulting list of achievements over four years of concerted efforts is so comprehensive, it warrants its own book – which is presented this year in Citizen's Budget Part II.

I take immense pride in welcoming you along as we share our journey of economic reform, and showcase how Khyber Pakhtunkhwa has led the way nationally in economic prosperity and self-reliance.





TABLE OF CONTENTS



1 | Pen is mightier than the sword

2 | Health systems strengthening

3 | Pakistan's best performing rescue service

4 | Boosting Infrastructure

5 | Stimulating the Economy

6 | Digital Pakhtunkhwa

7 | Combating climate change

8 | Making everyday life easy

9 | Events & Tourism

10 | Caring for those who need it the most

11 | Lifting the tribal districts



TABLE OF CONTENTS



1 | Pen is mightier than the sword

- 1.1 Improving early childhood education
- 1.2 Improving higher education
- 1.3 Improving technical education

2 | Health systems strengthening

3 | Pakistan's best performing rescue service

4 | Boosting Infrastructure

5 | Stimulating the Economy

6 | Digital Pakhtunkhwa

7 | Combating climate change

8 | Making everyday life easy

9 | Events & Tourism

10 | Caring for those who need it the most

11 | Lifting the tribal districts



~2.1 Million Girls provided with scholarships





4,300+ Early Childhood Education

Classrooms & facilities provided in Primary schools



7,000 playing facilities

Developed in primary schools



1.1 Improving early childhood education



Rs. 3 Billion

spent on providing furniture

68,141 units furniture

provided for better learning

1,985 Classrooms

Repaired (1,585) and constructed additional classrooms (400)



1.1 Improving early childhood education



~45,000 teachers hired
In primary, middle & high schools
~25,000 teachers in process

1.1 Improving early childhood education

Cadet colleges Spinki South Waziristan constructed





Rs. 3.5b scholarships

Allocated For FATA students



1.1 Improving early childhood education



631,376 Students
provided with Free Textbooks
& School bags



1.1 Improving early childhood education



261 Primary & Secondary schools

Established (141) and Mosque schools converted (110) & Secondary Schools (10)



183 Schools

reconstructed (89), standardized (90) & Construction of building for rented schools (4)



174 Schools Upgraded

Primary to Middle (55), Middle to High(48) & High to Higher Secondary (71)



4 Model Schools

Constructed

1.2 Improving higher education

Pak-Austria Fachhochschule: Institute of Applied Sciences & Technology, Haripur

State of the art Technical institute established in collaboration with European Universities



1.2 Improving higher education



76 colleges upgraded

Missing facilities, furniture and equipment provided

37 colleges established

for 11,500 students. Established degree and commerce colleges (26), FEF colleges converted to regular colleges (12), Home Economics college Nowshera

Material Science lab

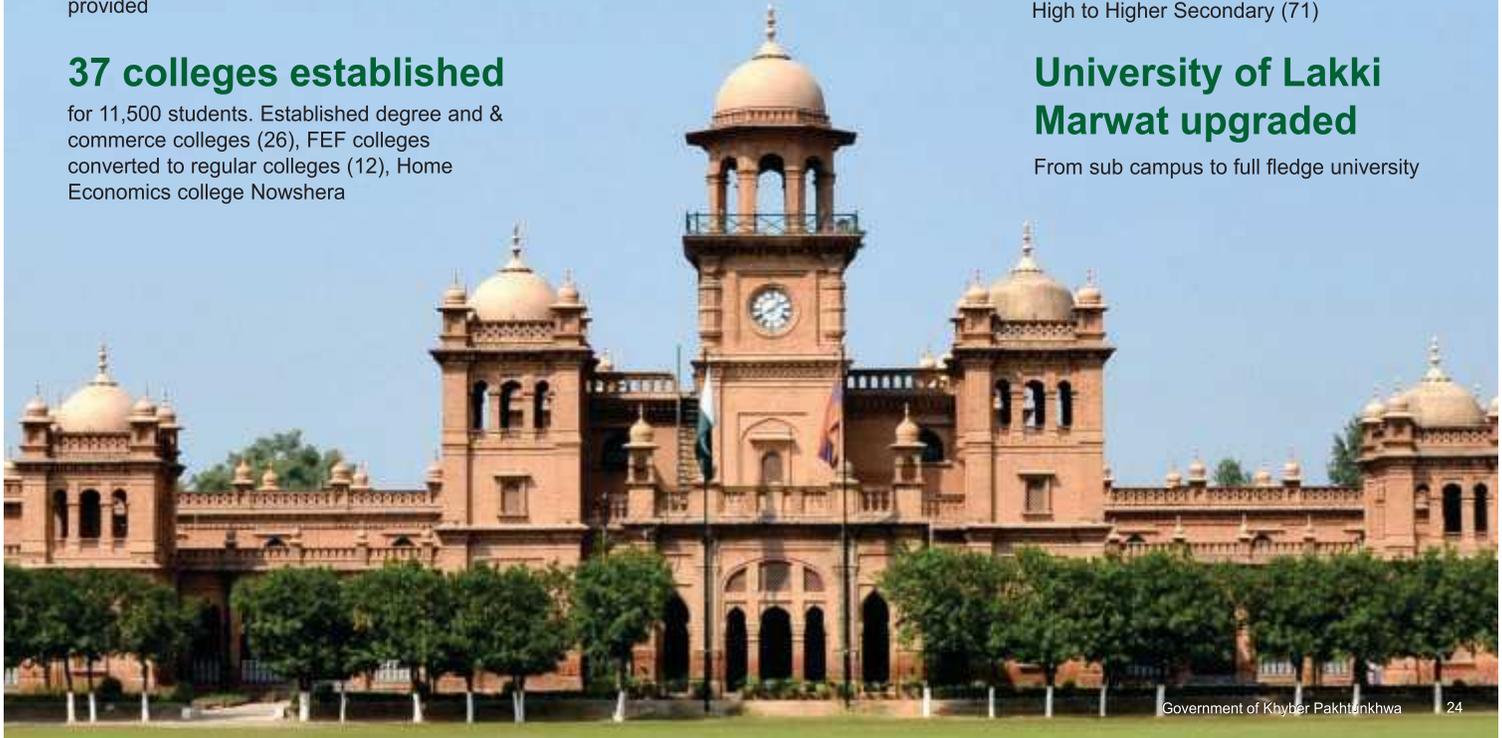
established at Islamia college Peshawar

1,000 teachers trained

Primary to Middle (55), Middle to High(48) & High to Higher Secondary (71)

University of Lakki Marwat upgraded

From sub campus to full fledge university



Khyber Pakhtunkhwa skill development fund established as company

KPSDF will shape the future and wellbeing of youth by providing high standard skills training for sustainable employment





TABLE OF CONTENTS



1 | Pen is mightier than the sword

2 | **Health systems strengthening**

- 2.1 Universal health coverage for 40m citizens
- 2.2 Increasing health capacity
- 2.3 Transforming secondary healthcare
- 2.4 Revolutionizing primary healthcare
- 2.5 Key enablers of service delivery
- 2.6 Engaging private sector to improve health service delivery
- 2.7 Once in a lifetime pandemic
- 2.8 Other health achievements
- 2.9 Population welfare

3 | Pakistan's best performing rescue service

4 | Boosting Infrastructure

5 | Stimulating the Economy

6 | Digital Pakhtunkhwa

7 | Combating climate change

8 | Making everyday life easy

9 | Events & Tourism

10 | Caring for those who need it the most

11 | Lifting the tribal districts

2.1 Universal health coverage for 40m citizens



Khyber Pakhtunkhwa became the first province to provide Universal Health Coverage to 40 Million Khyber Pakhtunkhwa residents

آپ کا شناختی کارڈ ہی
آپ کا صحت کارڈ ہے
SEHAT CARD PLUS

2.1 Universal health coverage for 40m citizens



~PKR 1 Mn Health insurance per family per year



~7.5 Mn+ families

Universal coverage for every resident of Khyber Pakhtunkhwa



1.2 Mn+ admissions

Under Sehat Card Plus



1,115 empaneled hospitals

203 hospitals are in Khyber Pakhtunkhwa



~66%

Share of private sector hospitals in treatments



Treatment Coverage

All Secondary care + 5 Tertiary care treatments including Cardiovascular, Urogenital, Accident & emergency, neurosurgery and cancer



~52%

Share of females in total no of admissions



Coverage of Liver Transplant

8 procedures already conducted



PKR 54,427

Average spending per patient per treatment

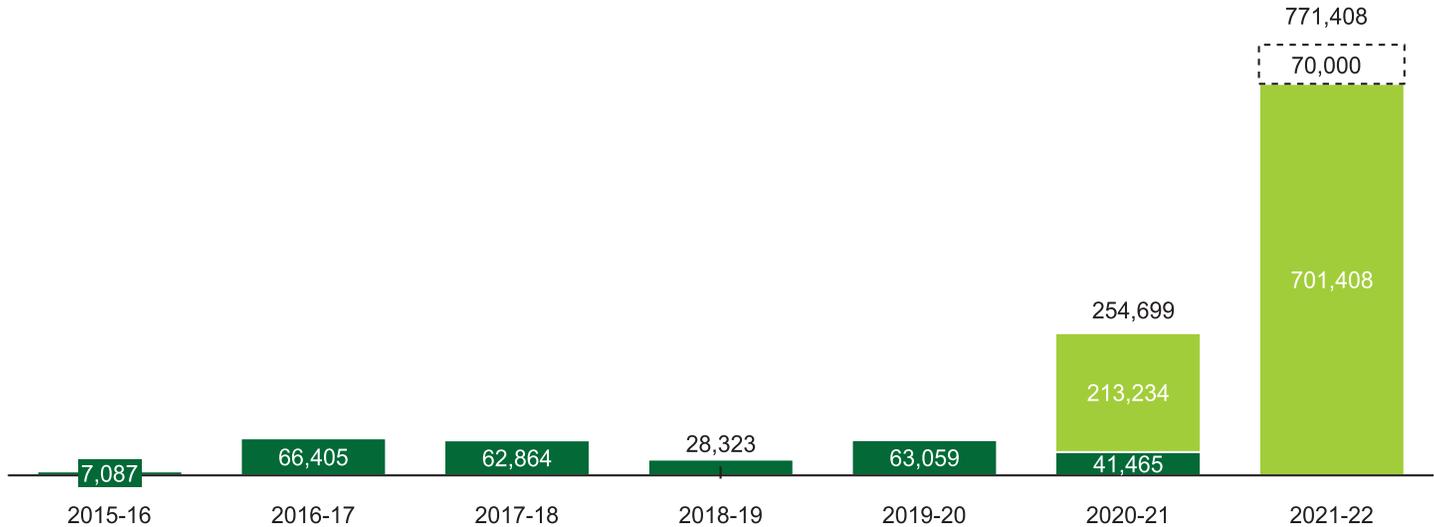
2.1 Universal health coverage for 40m citizens



1.2 Mln patients have availed treatment from Sehat Card Programme since its inception in 2015 including ~1 Mln patients in Sehat Card*

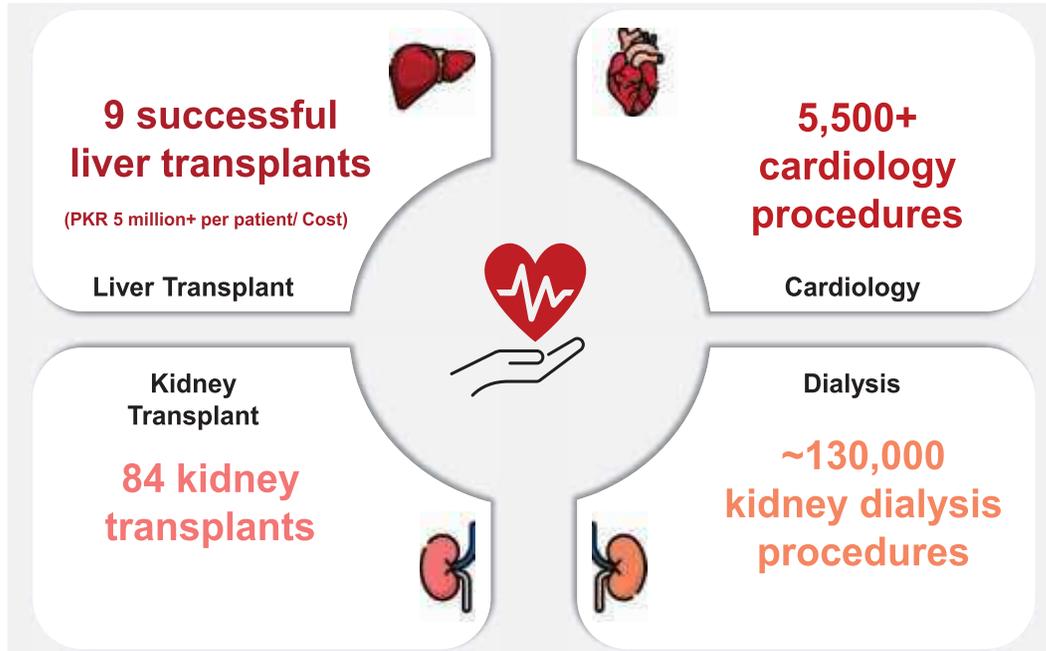
■ Utilization under old Sehat Card ■ Utilization after universal roll-out
▭ Projected utilization for June 2022

Sehat Card Utilization by Financial Year, 2015 – 2022 (# of admissions)





Important interventions through Sehat Card plus





No Expenditure is prohibitive to provide quality health care to our people

Rs. 36 billion

Utilized under Universal Health Insurance

Rs. 5 billion

Utilized by Merged Districts since 2017,
under FATA programme funded by Federal Government

Rs. 6 billion

Utilized under old Sehat card programme from 2017-21

Rs. 25 billion

Utilized under Sehat Card Plus programme since Nov 2020



Third party audit of Sehat Card systems reveals a satisfactory performance



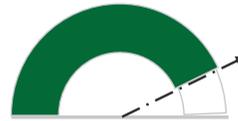
95%

Hospitals satisfied by SLIC
claims processing system



91%

Hospitals have activated
SLIC dashboard



76%

Hospitals are randomly
visited by SLIC monitoring
team

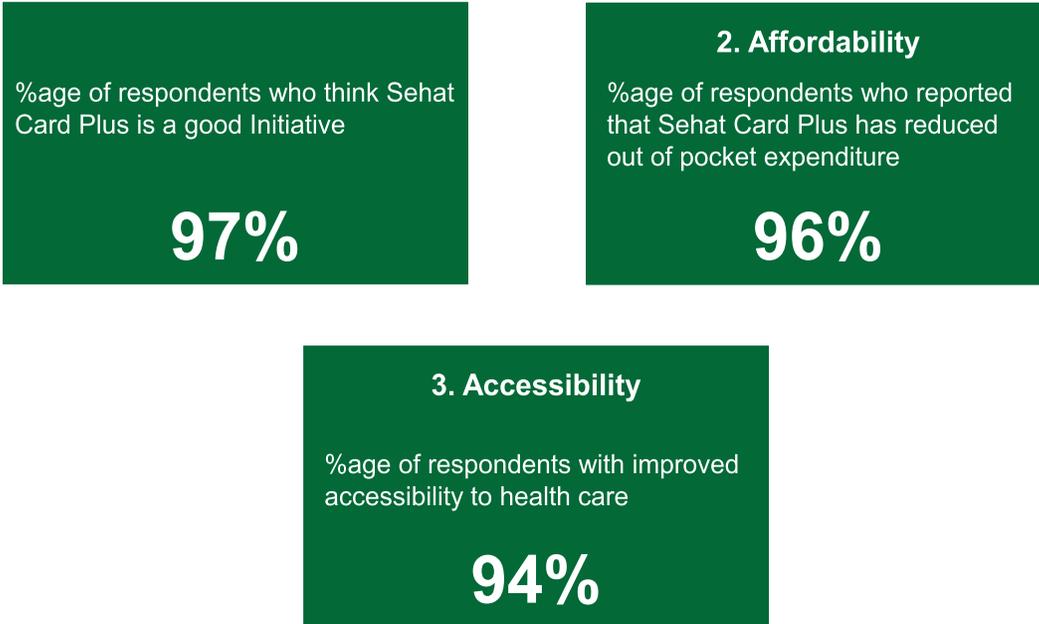


66%

Hospitals satisfied by
payments released on time



Findings of the audit are inline with the survey results for Sehat Card⁺



2.1 Universal health coverage for 40m citizens



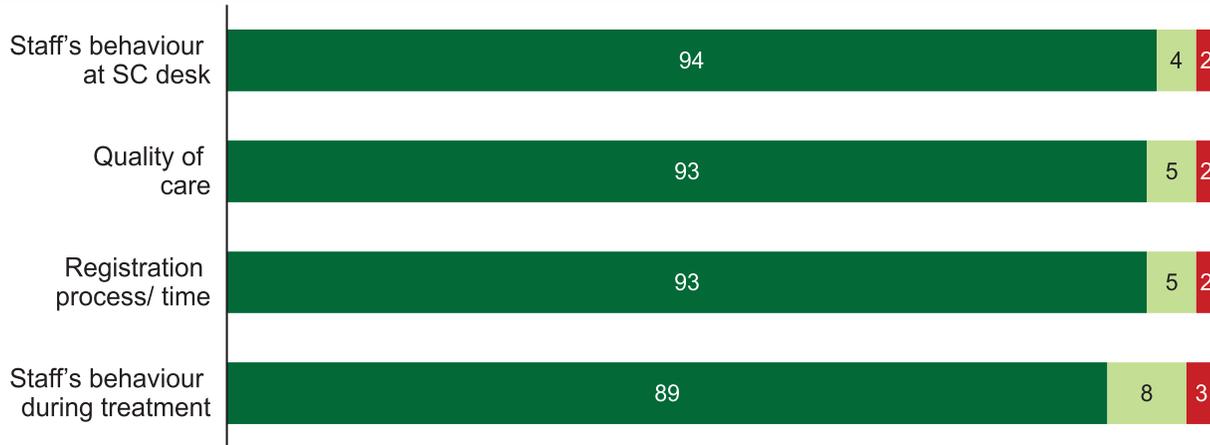
Survey results for Sehat Card+ reveal 95% of the total respondents are satisfied with the overall experience

■ Satisfied ■ Neutral ■ Dissatisfied

Overall Satisfaction of respondents, % of respondents



Satisfaction of respondents cross four components, % of respondents





Universal Health Coverage Act will ensure that people of Khyber Pakhtunkhwa are covered

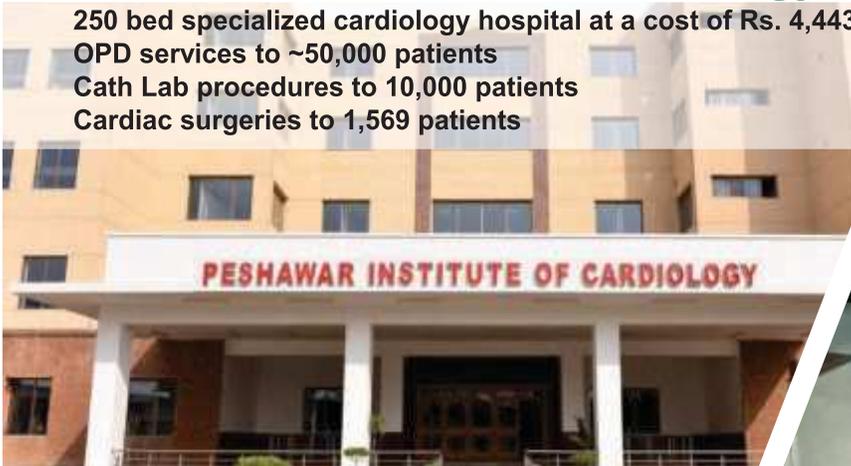
1. Legally establishes the right of Khyber Pakhtunkhwa citizens to Universal Health Insurance
2. Formalizes mechanisms for oversight and management of the programme
3. Mandates effective third-party monitoring and transparent reporting on continuous basis

2.2 Increasing health capacity



Peshawar Institute of Cardiology

250 bed specialized cardiology hospital at a cost of Rs. 4,443 million Operationalized
OPD services to ~50,000 patients
Cath Lab procedures to 10,000 patients
Cardiac surgeries to 1,569 patients



2.2 Increasing health capacity

New OPD block at Khyber Teaching Hospital

90 rooms with auxiliary services at a cost of Rs. 2,112 million operationalized



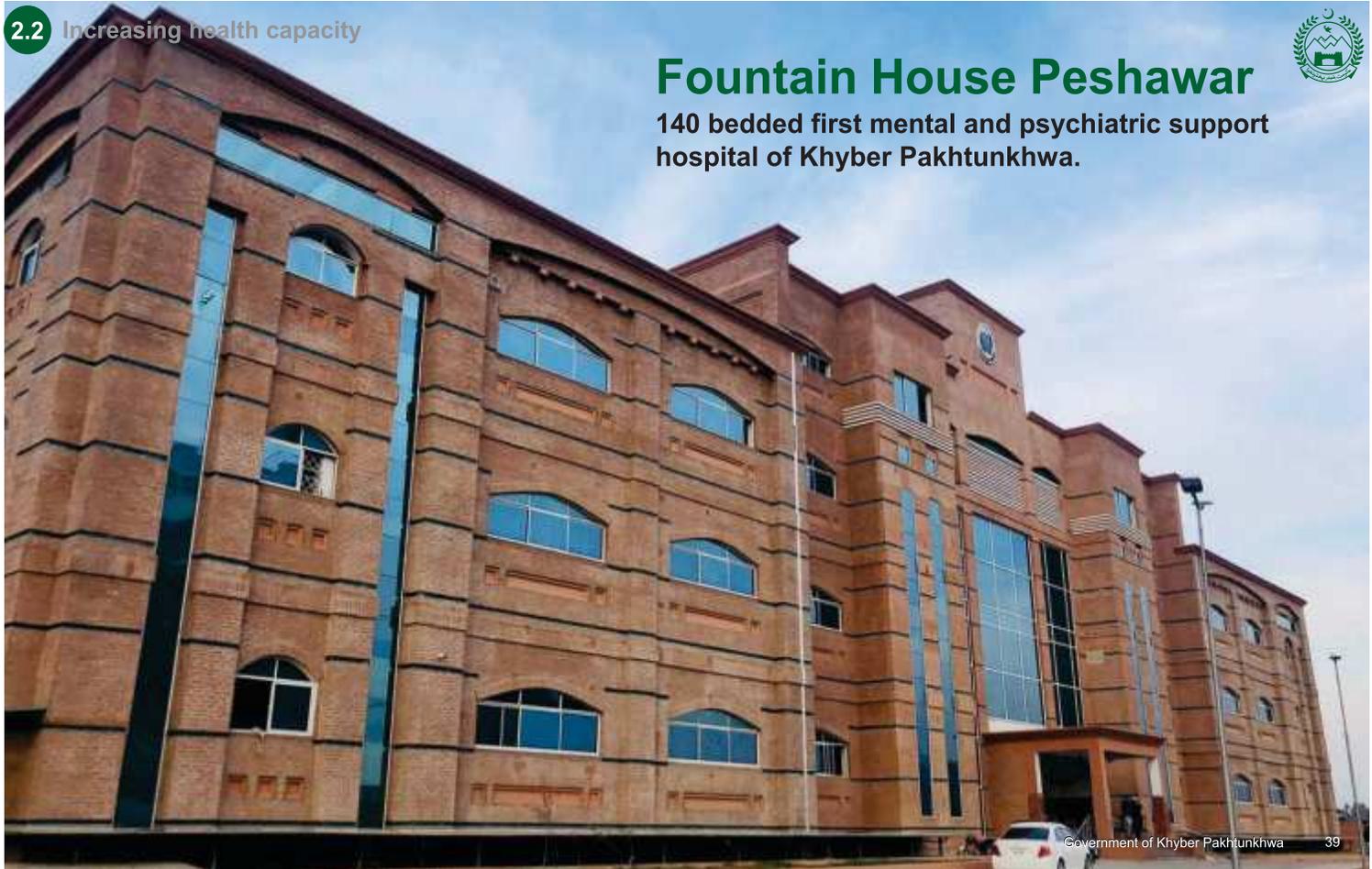
Allied and surgical block at Lady Reading Hospital

500 bed, one of Pakistan's largest at a cost Rs. 6,250 million operationalized



Fountain House Peshawar

140 bedded first mental and psychiatric support hospital of Khyber Pakhtunkhwa.

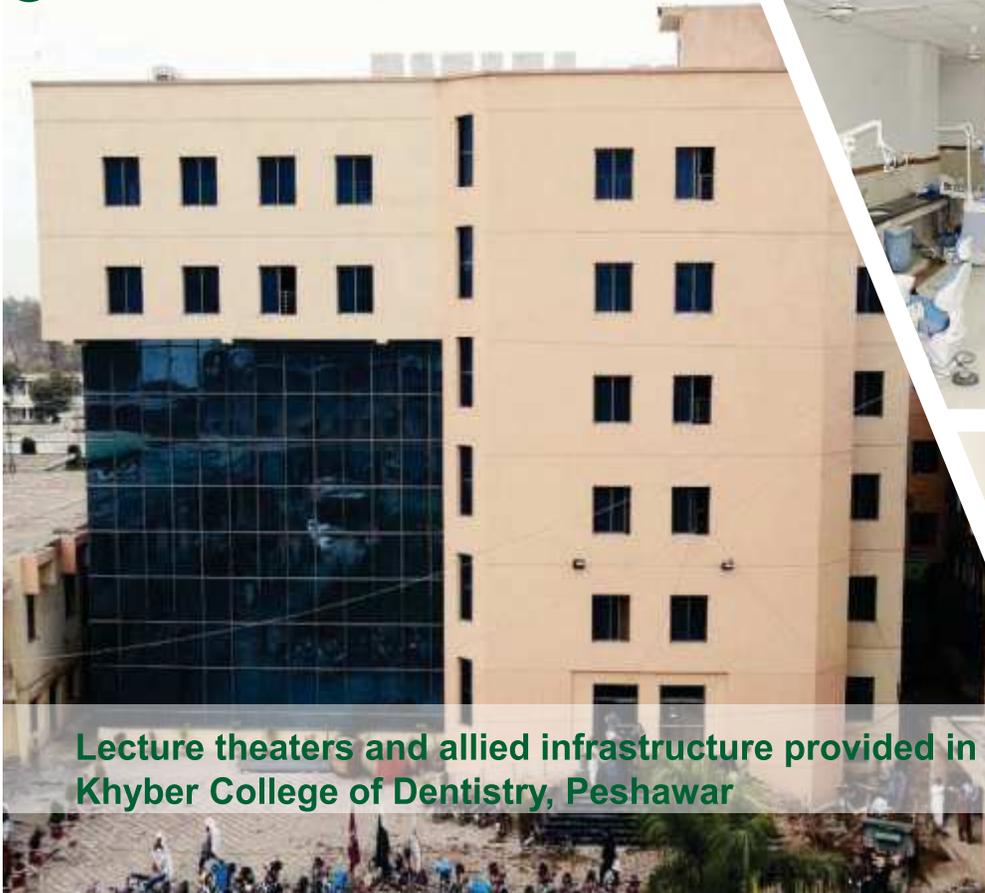


2.2 Increasing health capacity



Orthopedic & Spine Surgery Block at Hayat Abad Medical Complex (HMC) established

2.2 Increasing health capacity



Lecture theaters and allied infrastructure provided in Khyber College of Dentistry, Peshawar



2.2 Increasing health capacity



Bacha Khan Medical Complex, Swabi upgraded to MTI



55 Bedded Accident & Emergency including 7 bedded burn unit established in BKMC

2.2 Increasing health capacity



Women's block, DHQ Mardan

120+ bedded block at a cost of Rs. 2,939 million operationalized



New Women & Children Hospital, Charsadda

200 bed hospital at a cost of Rs. 1,380 million operationalized

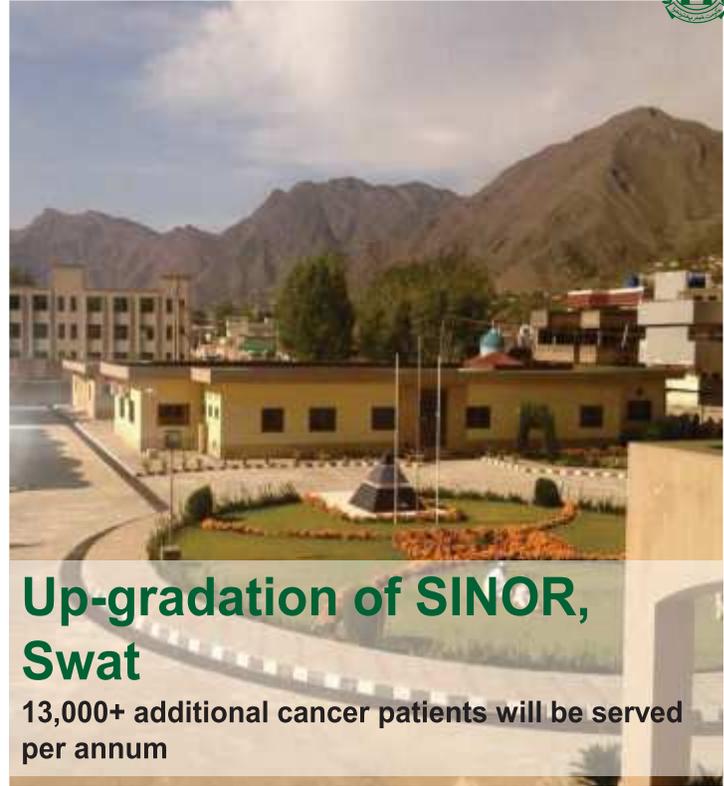


2.2 Increasing health capacity

Establishment of Saidu College of Dentistry



2.2 Increasing health capacity



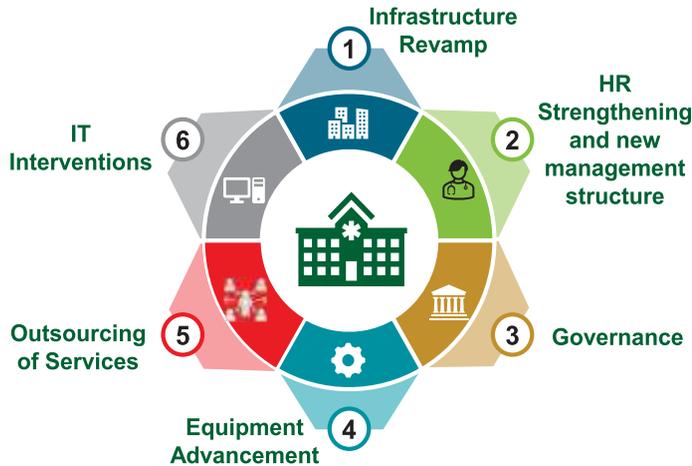
Up-gradation of SINOR, Swat

13,000+ additional cancer patients will be served per annum



Health department is transforming secondary Health care

1 Revamping of all 25 non-teaching DHQs across Khyber Pakhtunkhwa and Merged Districts



2 Bringing operational Improvement to Secondary Hospitals

-  Establishment of HMCs for better management
-  Standardize rosters and improve HR deployment
-  Repair existing non-functional equipment
-  Minor infrastructure repair/renovation
-  Track and provide medicine



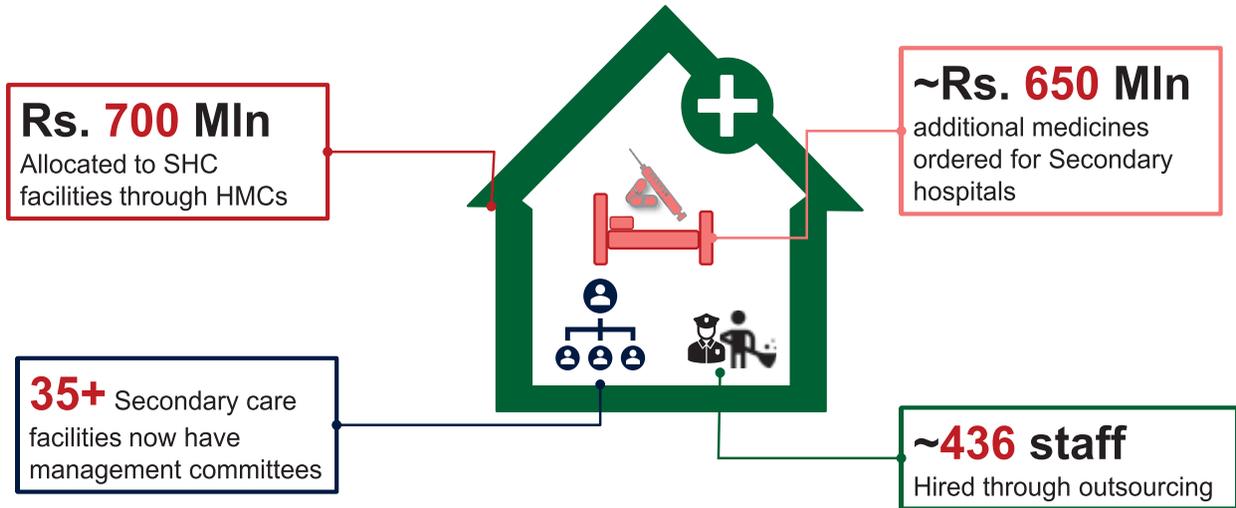
Revamp of 32 Secondary hospitals underway & will greatly improve service delivery

Detailed designs of infrastructure upgrades completed

1. Maulvi Jee Hospital
2. Naseer Ullah Babar
3. DHQ Haripur
4. DHQ Abbottabad
5. DHQ Charsadda
6. DHQ Karak
7. DHQ Bannu
8. DHQ D.I Khan
9. DHQ Timergara
10. DHQ Dir Khas
11. DHQ Kohat
12. DHQ Nowshera
13. DHQ Swabi
14. DHQ Batkhela
15. DHQ Battagram
16. DHQ Buner
17. DHQ Chitral
18. DHQ Hangu
19. DHQ Kohistan
20. DHQ Lakki Marwat
21. DHQ Mansehra
22. DHQ Mardan
23. DHQ Saidu Sharif
24. DHQ Shangla
25. DHQ Tank
26. DHQ Bajaur
27. DHQ Kurram
28. DHQ Khyber
29. DHQ Mohmand
30. DHQ North Waziristan
31. DHQ South Waziristan
32. DHQ Orakzai



Operational management of all secondary hospitals also improving

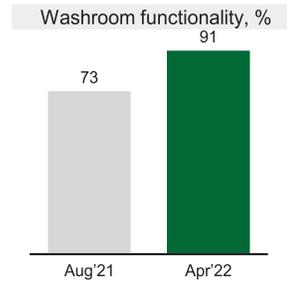
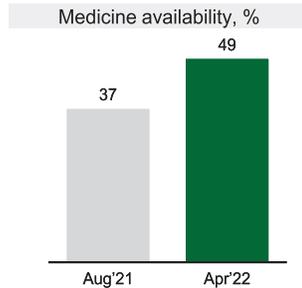
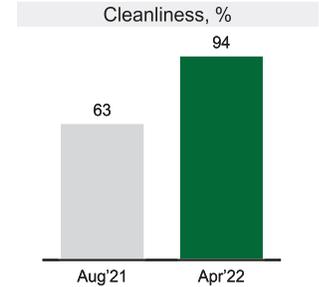
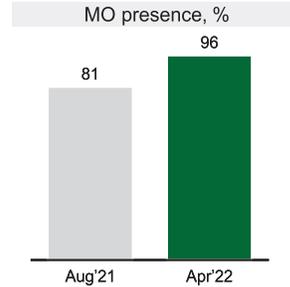
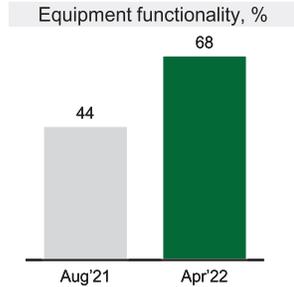




Significant operational Improvements across 6 pilot hospitals

Pilot Hospitals

1. Maulvi Jee Hospital
2. Naseer Ullah Babar
3. DHQ Haripur
4. DHQ Abbottabad
5. DHQ Charsadda
6. DHQ Karak



Infrastructure enhancements have been made to improve functionality

Before



Naseer Ullah Khan Babar Hospital

After



Infrastructure enhancements have been made to improve functionality



One window operations for Gynae



Nursery



Shed Extension for Patients

Naseer Ullah Khan Babar Hospital

Infrastructure enhancements have been made to improve functionality



Tuft tiling at ER driveway



New ramp for patients

Infrastructure repairs at DHQ Charsadda



Tuff tiling outside main building



Shed placed over ER entrance



New pipes for sewerage





14,000+ units of equipment been ordered for facilities



Security and Janitorial services have been outsourced



Guards and Janitors have started providing service



Security staff checking people and ensuring parking privileges



Janitors performing their duties as per duty sheet

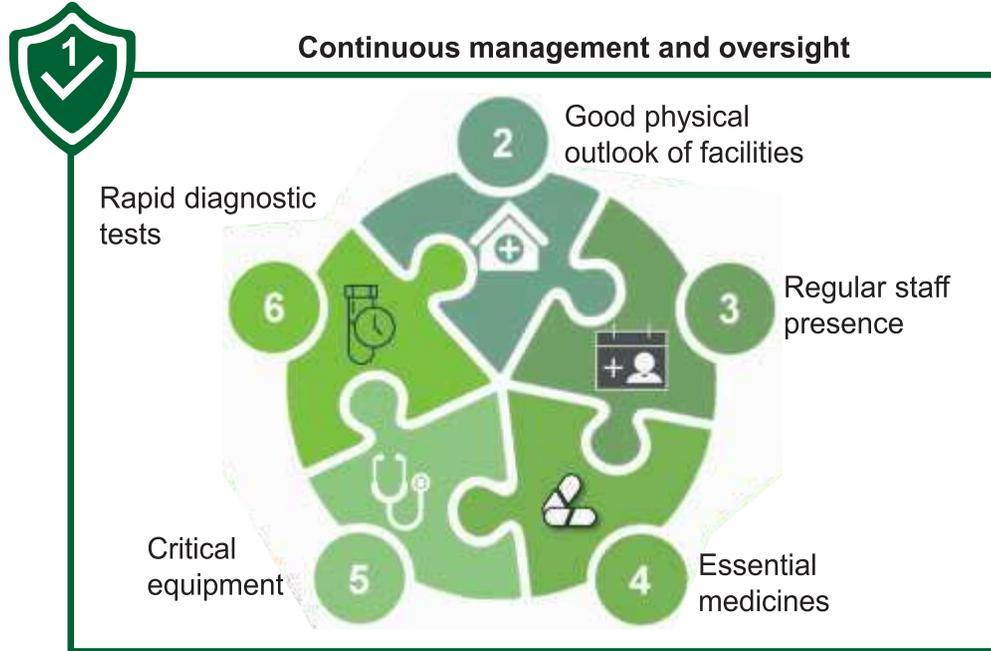


QMS has been installed and is operational in all 6 hospitals



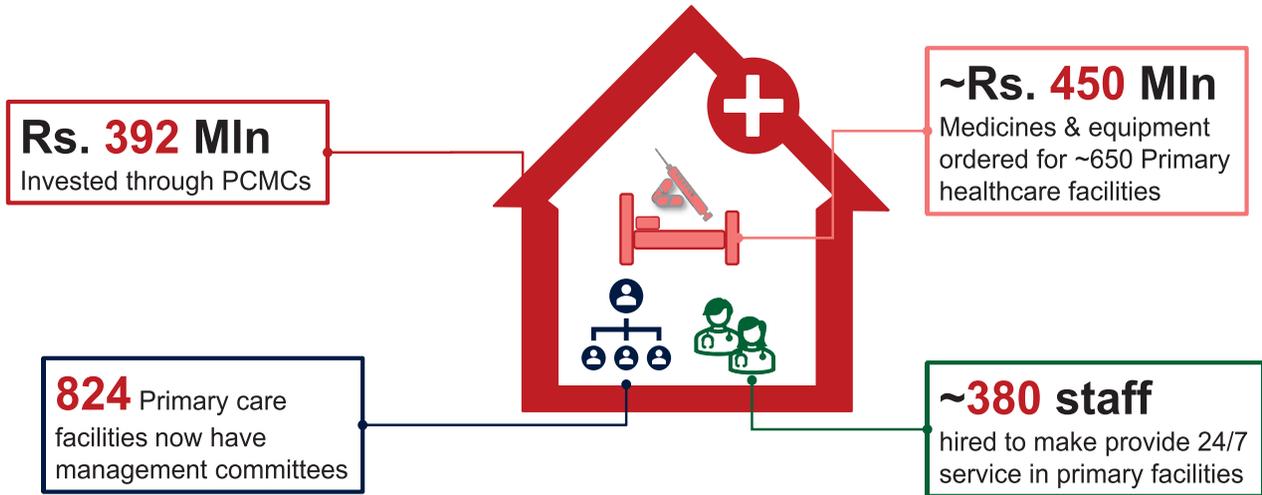


The largest Primary Care Revamp program in Pakistan



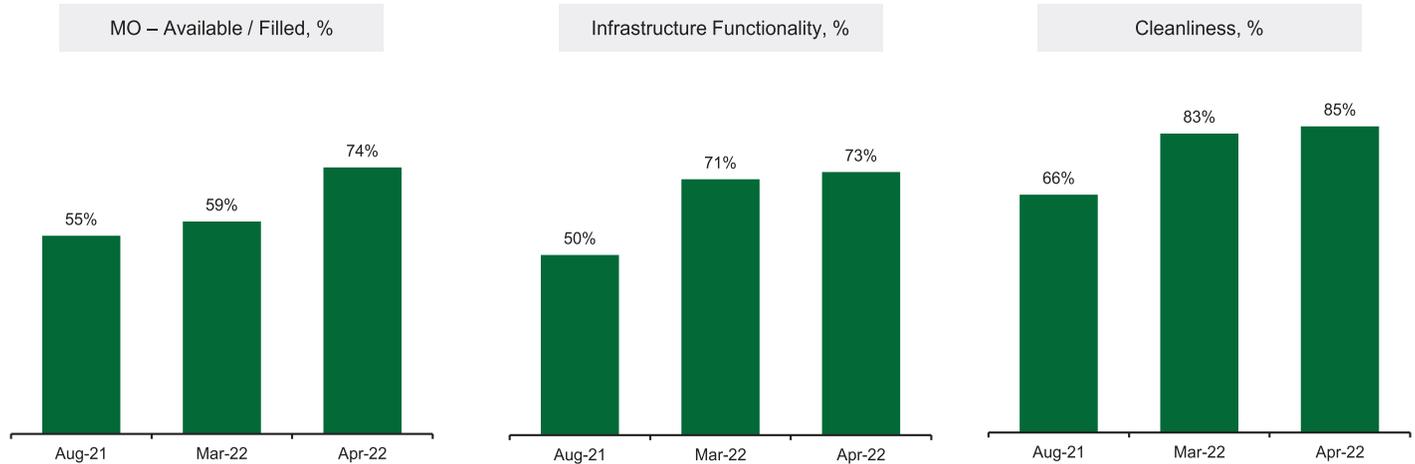


500+ facilities revamped within one year





Service Delivery has started to improve as a result



Source: IMU, HRMIS
1: 37 medicines tracked. 2: 23 equipment tracked



Transformation of BHU Maray Payan (Kohat)

RHC Gambila (Lakki Marwat)

Before



After



RHC Kalapani (Abbottabad)

Before



After





Transformation of BHU Maray Payan (Kohat)

Before



After



Before



After





Transformation of BHU Kachai (Kohat)

Before



After



Before



After





Transformation of BHU Tulanj (Kohat)

Before



After



Before



After



Transformation of BHU Meta Khel (Karak)

Before



After



Before



After





Transformation of CD CBD 2 (Peshawar)

Before



After



Before



After





Transformation of CD Nauthia Qadeem (Peshawar)

Before



After



Before



After



Transformation of RHC Ahmed Khel (Lakki Marwat)

Before



After



Before



After





Transformation of CD Tarnab (Peshawar)

Before



After



Before



After





Transformation of BHU Trappi (Mansehra)

Before



Before



After



After

2.4 Revolutionizing primary healthcare



2.4 Revolutionizing primary healthcare



BHUs now much better stocked with medicine, equipment and staff



~4,900 additional staff has joined the health system for continuous service delivery improvements

1,327 healthcare professionals have been recruited under various AIP schemes to serve in Merged Districts. These include (18 specialists, 39 EMOs, 283 MOs, 182 EPI technicians, 152 paramedics and 653 LHWs)

2,600 healthcare professionals were recruited in settled areas including 1,937 (638 regular) MOs, 199 dental surgeons, 16 assistant professors for Gajju khan and SGTH and 448 charge nurses

128 specialists and 169 MOs in the process of being hired through the new Contract rules of the health department

675 plus adhoc doctors are in the process of being regularized



HRMIS is a comprehensive solution to improve transparency and efficiency in HR management in the Health Department

HRIMS has been implemented for 70,000+ healthcare staff

Major benefits of the HRMIS



Elimination of **rent-seeking opportunities** in the system by **removing multiple layers** of approval, **limiting staff involvement** of SO and others and **improving transparency**



Creation of digital **HR records and shifting major HR management process online** which reduces time and effort for Health Department's **employees**



Identification of **top performers** in the management positions so that **better** posting & transfer **decisions** can be made



Identification of **gaps** in **HR inputs** across the health system through **readily available data**



Health Department is improving internal systems through innovative legal frameworks



New Contract rules: The first of its kind rules which ensures facility-based, fixed pay, non-permanent and non-pensionable service for doctors. The first round of hiring attracted more than 3,000 applicants



Amendments in MTI Act: The definition of MTIs has been expanded to allow specialised hospitals as well as public hospitals with autonomous affiliated medical colleges.



Healthcare Facilities Management Act: It provides devolved and centralized regional structures for managing the health affairs of a region on more effective and efficient lines. It does that while giving full autonomy to regional authorities for health while at the same time ensuring the civil servant status of the current workforce of the department.



The 8 PPP hospitals in Merged Districts Have 192 specialized staff working

Hospital	Specialists before outsourcing	Specialists after outsourcing	General Doctors before outsourcing	General Doctors after outsourcing	Nurses before outsourcing	Nurses after outsourcing
Mishti Mela	0	8	2	11	0	9
Mamad Gat	0	5	4	11	0	9
Cat-D Dogar	0	5	2	11	0	9
Molai Khan Serai	0	5	0	11	2	9
Cat-D Ghiljo	0	3	2	11	0	9
Cat-D Sholam	0	5	0	9	0	11
Toi Khula	0	6	0	10	0	11
Cat-D Darazinda	0	6	3	9	0	11

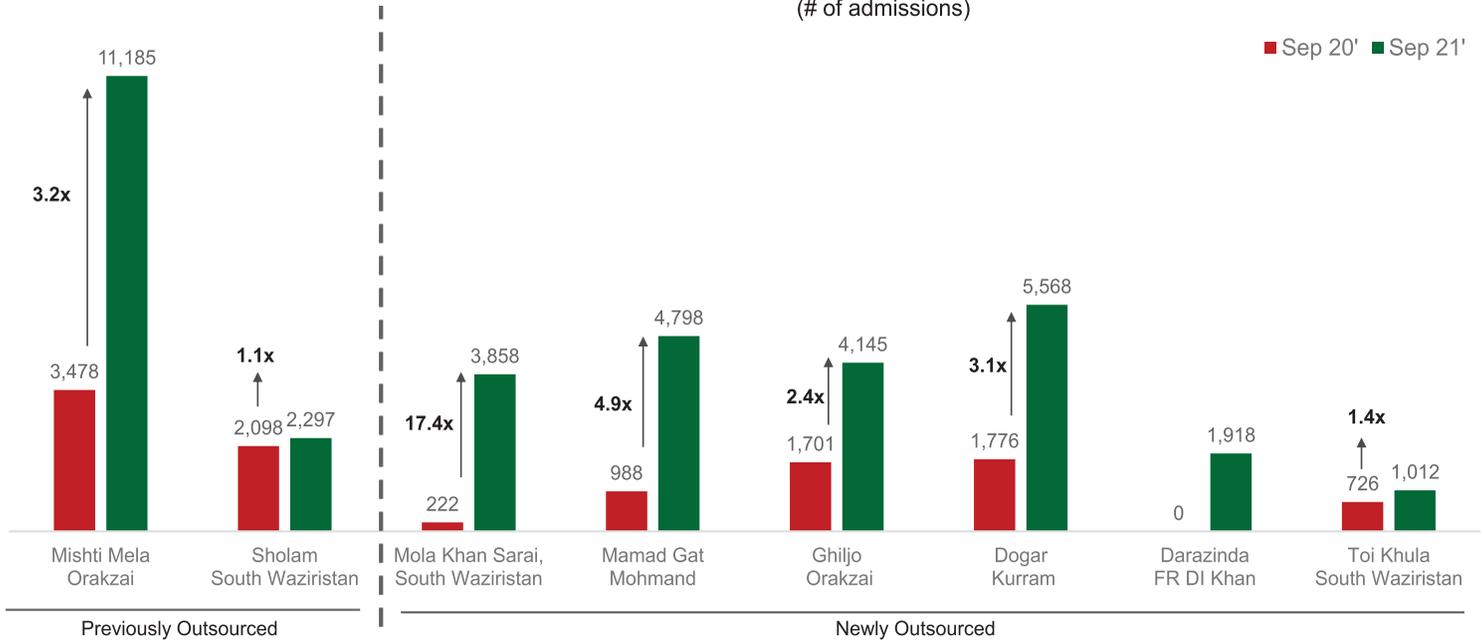
192

specialists, doctors and nurses working in remote areas after outsourcing



OPD post outsourcing has increased multiple fold over the last year

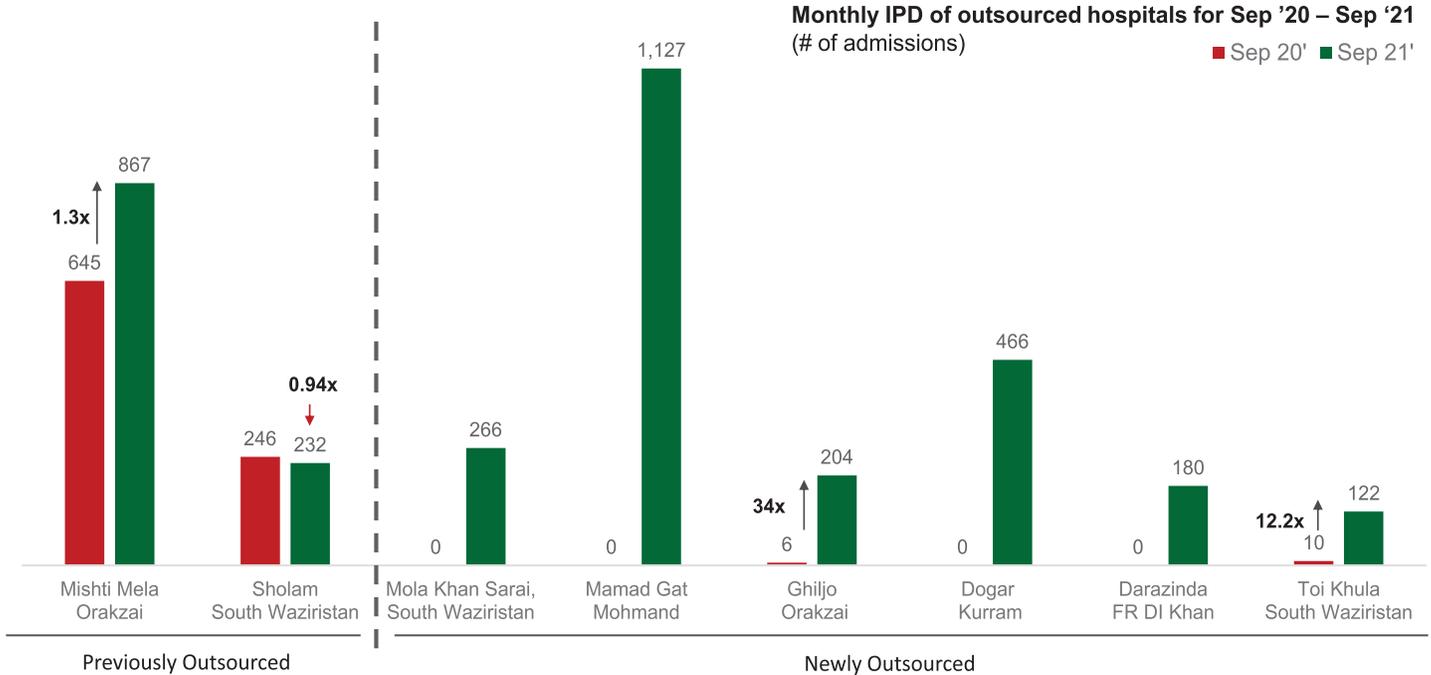
Monthly OPD of outsourced hospitals for Sep '20 – Sep '21
 (# of admissions)



Source: DHIS Data
 Sholam and Mishti Mela were outsourced in 2017



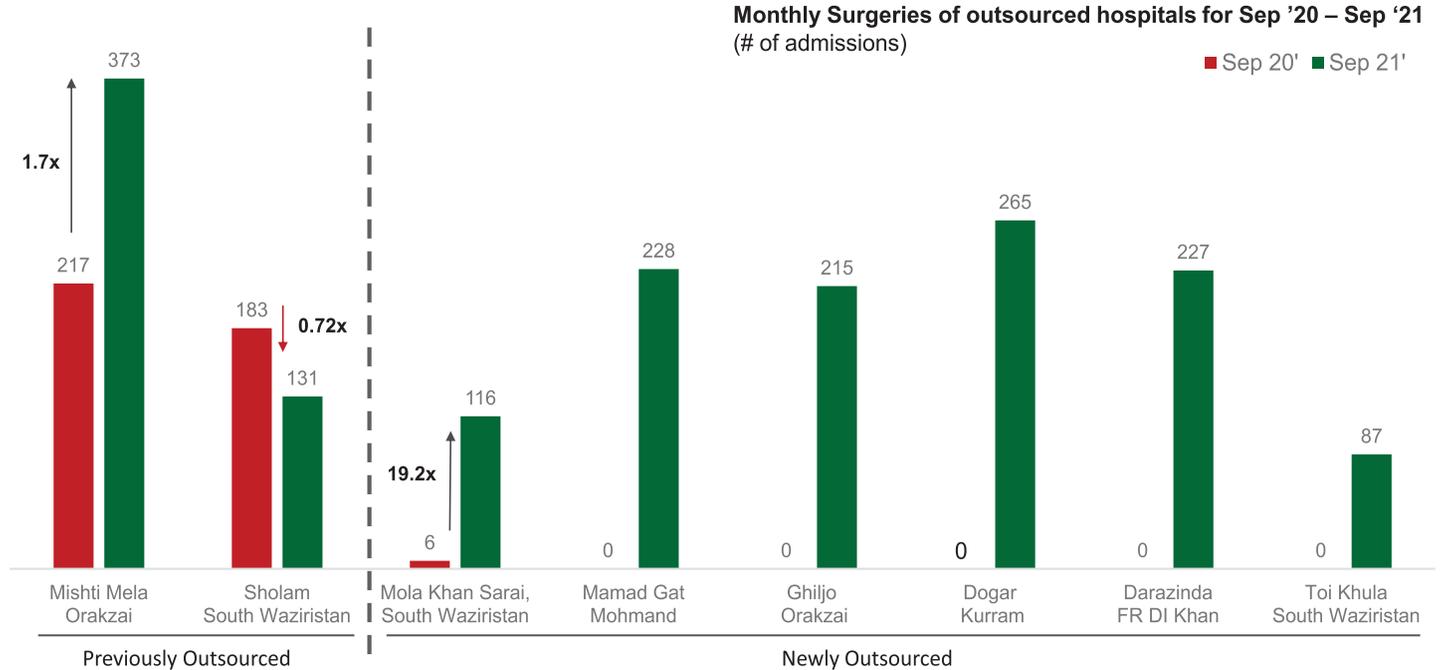
IPD service, which were non-existent before outsourcing are now fully functional



Source: DHIS Data
 Sholam and Mishti Mela were outsourced in 2017



Hundreds of surgeries are now performed every month in these hospitals

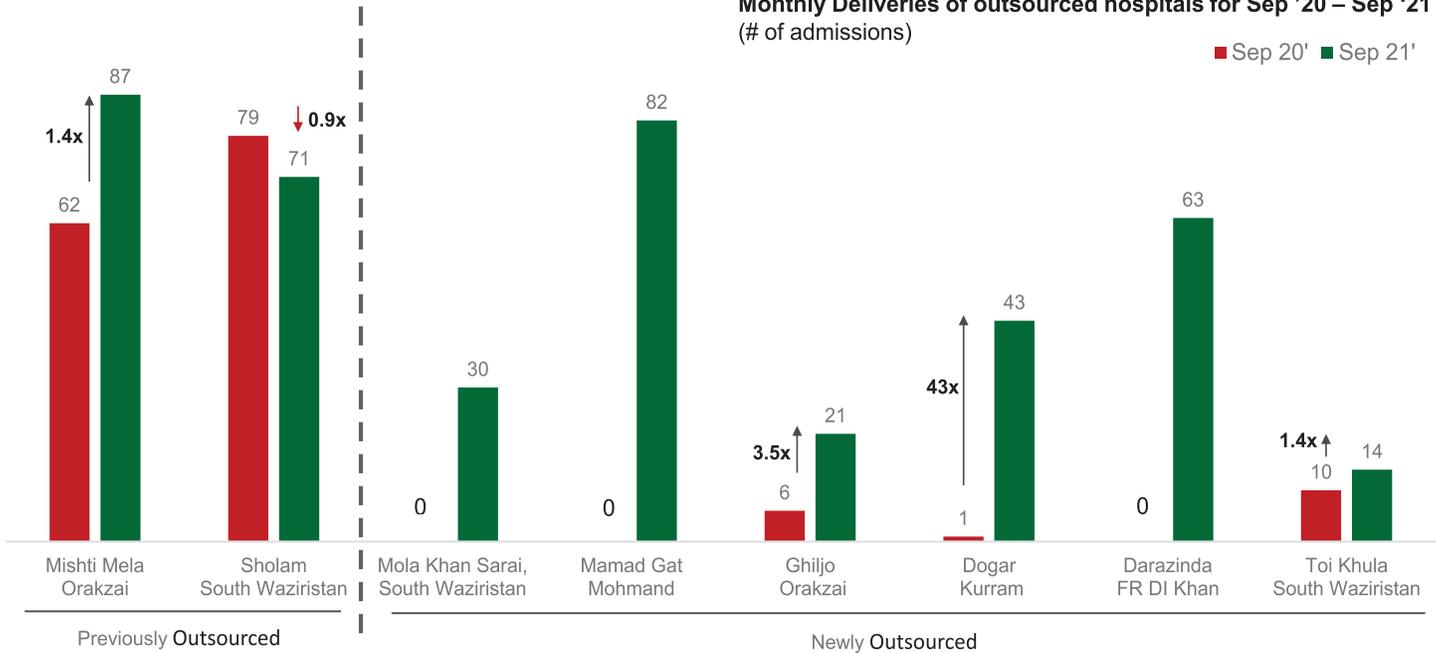


Source: DHIS Data
Sholam and Mishti Mela were outsourced in 2017



Delivery services are available full time

Monthly Deliveries of outsourced hospitals for Sep '20 – Sep '21
(# of admissions)



Source: DHIS Data
Sholam and Mishti Mela were outsourced in 2017

2.6 Engaging private sector to improve health service delivery



Outsourcing 8 secondary hospitals resulted in visible improvements

THQ Dogar

Before intervention



Damaged roofs



Crusting paint



Poor sanitation



Poor waste mgmt.



After intervention



Revamped infrastructure & fully functional equipment





Outsourcing 8 secondary hospitals resulted in visible improvements

Mamad Gat

Infrastructure



Before



After

Other interventions



EMRS¹



Fully functional equipment



Solar panels



Waste segregation



Fully stocked pharmacy

1. Electronic Medical Record System



Outsourcing 8 secondary hospitals resulted in visible improvements

Orakzai

Mishti Mela



Ghiljo





Outsourcing 8 secondary hospitals resulted in visible improvements South Waziristan

Toi Khula



Shoulam



2.6 Engaging private sector to improve health service delivery



Outsourcing 8 secondary hospitals resulted in visible improvements THQ South Waziristan

Before outsourcing: THQ hospital South Waziristan



After outsourcing: THQ hospital South Waziristan



2.6 Engaging private sector to improve health service delivery



Outsourcing 8 secondary hospitals resulted in visible improvements

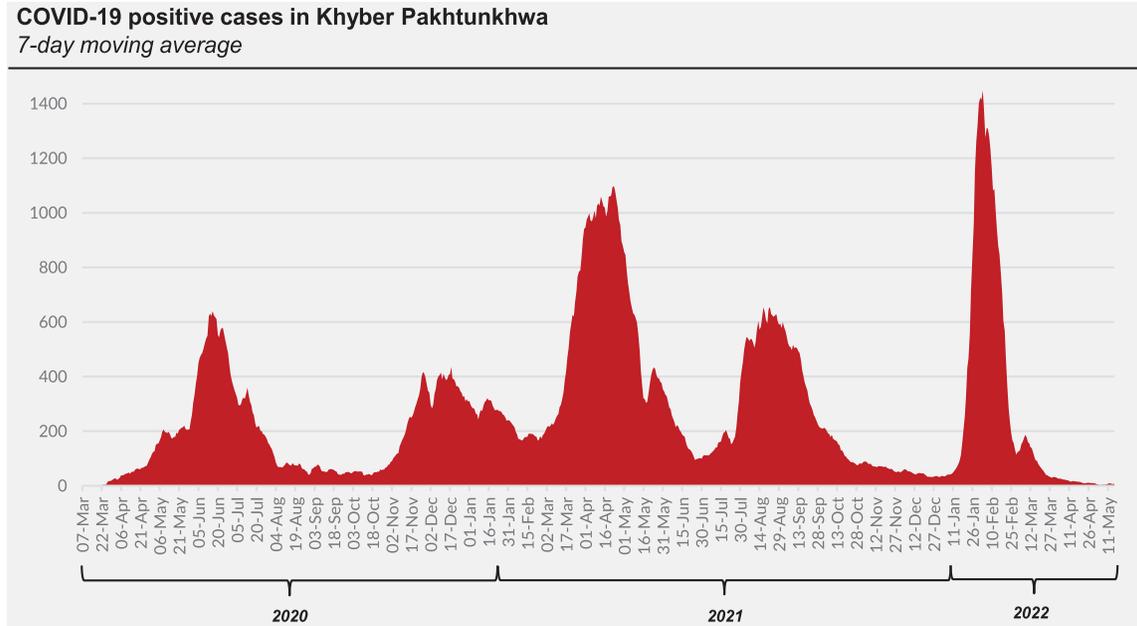
FR Darazinda



2.7 Once in a lifetime pandemic



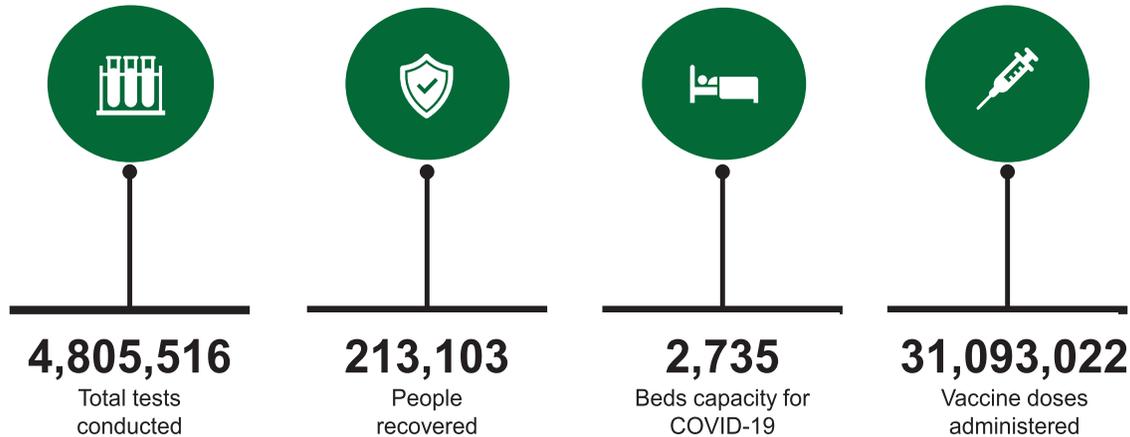
Since the start of the pandemic, Khyber Pakhtunkhwa has seen five waves of COVID-19



2.7 Once in a lifetime pandemic



However, Health Department's response towards the pandemic has been outstanding



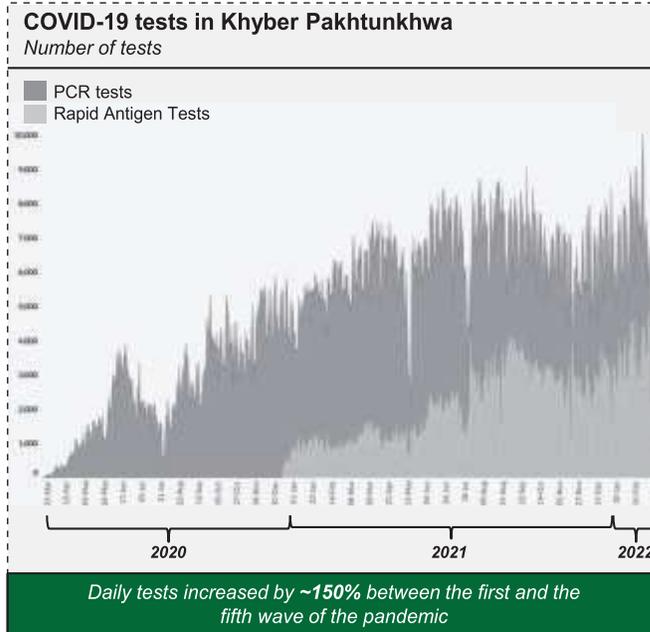


Khyber Pakhtunkhwa Health Department worked on four key areas to curb the pandemic

-
-  **1 Expanding testing capacity** to increase accessibility of testing services across Khyber Pakhtunkhwa
 -  **2 Setting up Rapid Response System** to timely detect the spread of the virus
 -  **3 Increasing healthcare capacity** to improve critical care of patients
 -  **4 Establishing review routines** to monitor virus hotspots and identify roadblocks
-



Khyber Pakhtunkhwa consistently increased its testing capacity throughout the pandemic



Interventions to increase testing



Procured **Rapid Antigen Tests** to enable quick and cost-effective testing



Developed **testing targets** for all districts (*sector-specific targets were assigned*)



Established **fortnightly routines** with districts and labs to increase accountability



Outsourced sample processing through **public private partnerships**



A Rapid Response System was also set up in May 2020 to improve testing efficiency



The image shows a login interface for the COVID-19 SURVEY system. It features the government logo at the top, followed by the text "COVID-19 SURVEY". Below this are input fields for "User ID" and "Password", and a red "Login" button. To the right of the login form is a photograph of a training session where several people are seated around a table, looking at a presentation screen.

- ~653 individuals were trained on the RRT application
- ~1, 500,000 samples were collected by RRT till Dec 2021

Benefits of the RRT system

-  **Real-time** data collection of RRT visits
-  **GIS data** collection of suspect locations
-  Elimination of **time-consuming paper forms**
-  **Feedback** collection from RRTs

Additionally, a call centre was devised to facilitate COVID-19 sample collection



~400,000

*calls were received from public
for information and testing till
Dec 2021*

Key benefits of the call center

-  Allowed easy **reporting and identification** of suspects
-  Minimized contacts through **suspect investigation** at home
-  Notified relevant provincial and district stakeholders through a **central database**
-  Assisted in **identifying contacts** of positive COVID-19 patients
-  Helped enforce **home isolation** where necessary

Innovative GIS mapping was used to identify potential hotspots and map suspects

Snapshot of GIS maps identifying hotspots of COVID-19

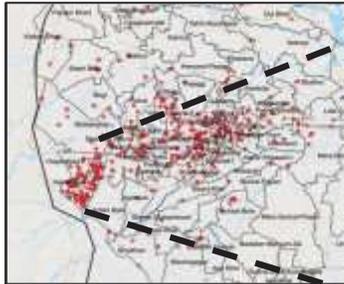


Figure 1: Suspects reported in Peshawar via the RR system

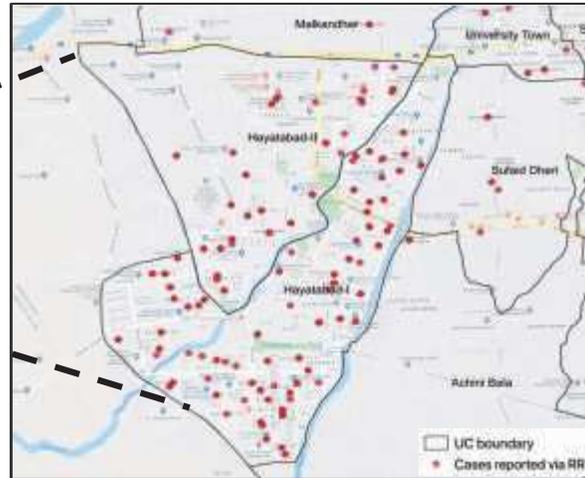


Figure 2: Suspects reported in Hayatabad via the RR system

Digitised maps were developed using data from Rapid Response System to identify areas concentrated with COVID-19 cases, map suspects and impose lockdowns

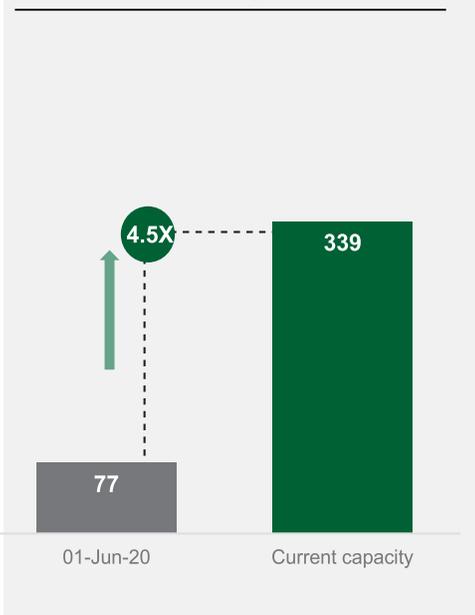
2.7 Once in a lifetime pandemic



Critical care capacity was continuously ramped up for effective covid response

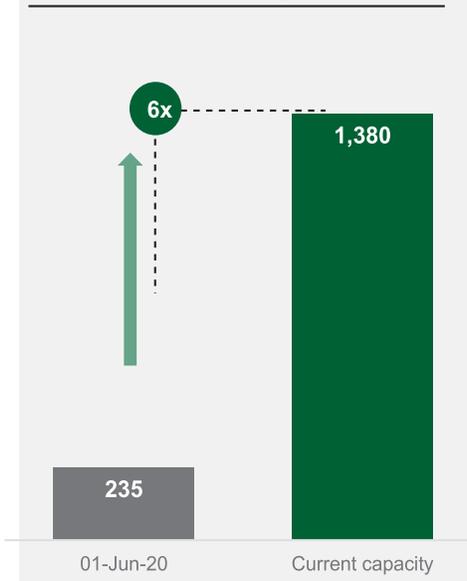
ICU capacity expansion

Number of ICU beds in Khyber Pakhtunkhwa



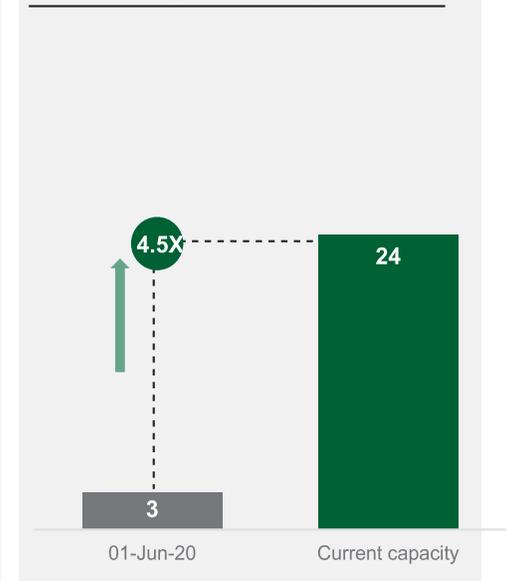
HDU capacity expansion

Number of HDU beds in Khyber Pakhtunkhwa



Oxygen capacity expansion

of dedicated oxygen Tanks in Khyber Pakhtunkhwa



A daily situation report was developed to track progress on key indicators

Snapshots from the COVID DSR

Sector	Tests conducted	Positivity	8.3% <small>Weekly sentinel positivity rate</small>
Sentinel Sites Voluntary & random sampling at hospitals, symptomatic prioritized	13,159	8.3%	
Suspect's Home Direct sampling on request or for contact tracing	6,114	6.2%	
Other Health Workers Random sampling of health workers	469	4.7%	
Private/Public Offices Random sampling of staff	994	4.4%	
Public Transport Random sampling staff prioritized	1,489	4.2%	
Marriage Halls Random sampling of staff	138	3.6%	
Rural Areas Random sampling in rural areas	7,054	3.3%	

Detailed analysis on positivity was conducted to **identify areas for testing and key policy decisions**

Key outcome of the COVID DSR



Virus hotspots were identified to determine areas for smart lockdowns

2.7 Once in a lifetime pandemic



Regular meetings, most of them on daily basis were held under the chairman ship of Minister Health

Meetings held with key stakeholders to review progress and resolve roadblocks



Internal meetings with the Health Minister to provide regular progress updates and problem solve on key issues



Daily meetings with hospital managers of MTIs to review critical care capacity and address shortages immediately



Weekly meetings with District Health Officers to track district wise performance with all key stakeholders

2.8 Other health achievements



30,000

Cancer patients provided Free Treatment



~62,000

patients provided Diabetes medicines





Population Welfare Training Institute (PWTI)

established



4 Adolescent Reproductive Health Centers

established



7,139 Media spots

for awareness of family planning



10,840 people trained

as social mobilizers on family planning (7,040 youth, 3,800 Ulemas)



Rs. 448 Million

Contraceptives provided to 758 family welfare Centers



Furniture & Machinery

Provided to 424 family welfare Centers



TABLE OF CONTENTS



1 | Pen is mightier than the sword

2 | Health systems strengthening

3 | **Pakistan's best performing rescue service**

4 | Boosting Infrastructure

5 | Stimulating the Economy

6 | Digital Pakhtunkhwa

7 | Combating climate change

8 | Making everyday life easy

9 | Events & Tourism

10 | Caring for those who need it the most

11 | Lifting the tribal districts

3 Pakistan's best performing rescue service



Expansion of Rescue services to all districts of Khyber Pakhtunkhwa including Merged Districts



25 Rescue 1122 Centres

established in Settled districts



20 Rescue 1122 Centres

established in Merged Districts (2 in each District & 1 in each FR)



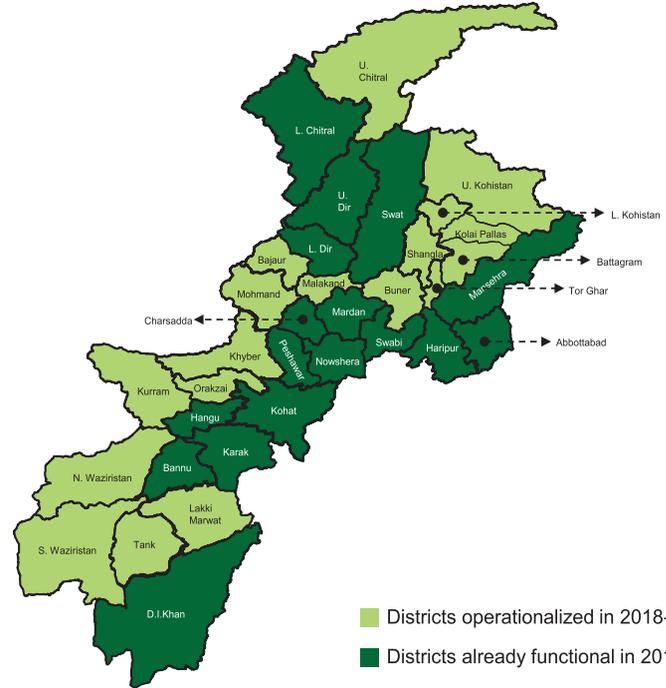
200,000+ personal trained

in basic life support and fire prevention training



6 Rescue 1122 Centres

at tourists' spots
(Kumrat, Gabin Jabba, Kilash, Thandiyani, Ayyubia & Mansehra)



Light green: Districts operationalized in 2018-22
Dark green: Districts already functional in 2018

3 Pakistan's best performing rescue service



Ambulance service has been integrated under Rescue 1122 which also provided in Covid-19 response

Service Name	Previous	Current	
	Health	1122	1122
Inter-hospital transfer Use of Ambulances for inter hospital transfers, RHCs to DHQ etc.	✓		✓
Rescue Use of Ambulances for rescue, accidents, emergencies, earthquakes, floods etc.			✓
Emergency Cover Use of Ambulances to provide emergency cover to big gatherings, events etc.	✓	✓	✓
Covid-19 transfers Transfer of patients and dead bodies as needed	✓	✓	✓
Rural Ambulance Service Support to expecting mothers for transfers to health facilities at the time of childbirth	✗	✗	To be started



7 satellite Rescue stations
 established bacha khan international airport and Torkham and 5 prisons



8,000+
 Patients transferred to hospitals/
 Quarantine centers



~4,000
 Disinfection sprays carried out to
 control covid-19



Inter Hospital Ambulance service has transitioned to Rescue 1122



440+

Ambulances handed over to Rescue 1122 for better service delivery



88,000+

Patients transferred between hospitals



49,000+

Referral cases shifted out of district



1,000+

Emergency Staff added by Rescue 1122 for smooth operations



Service across settled districts has strengthened





Rescue services are now operational across all Merged Districts



3 Pakistan's best performing rescue service



3 Pakistan's best performing rescue service





TABLE OF CONTENTS



1 | Pen is mightier than the sword

2 | Health systems strengthening

3 | Pakistan's best performing rescue service

4 | **Boosting Infrastructure**

4.1 Green transport for 100m passengers

4.2 Improving connectivity

4.3 Reinvigorating Sports

4.4 Energizing the province

4.5 Improving water infrastructure

4.6 Setting up future Development

5 | Stimulating the Economy

6 | Digital Pakhtunkhwa

7 | Combating climate change

8 | Making everyday life easy

9 | Events & Tourism

10 | Caring for those who need it the most

11 | Lifting the tribal districts

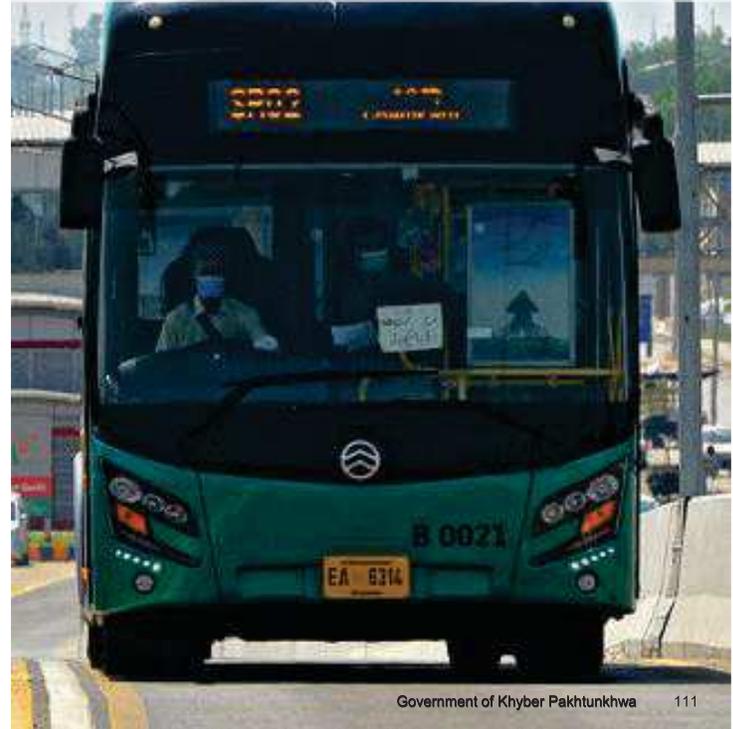
4.1 Green transport for 100m passengers



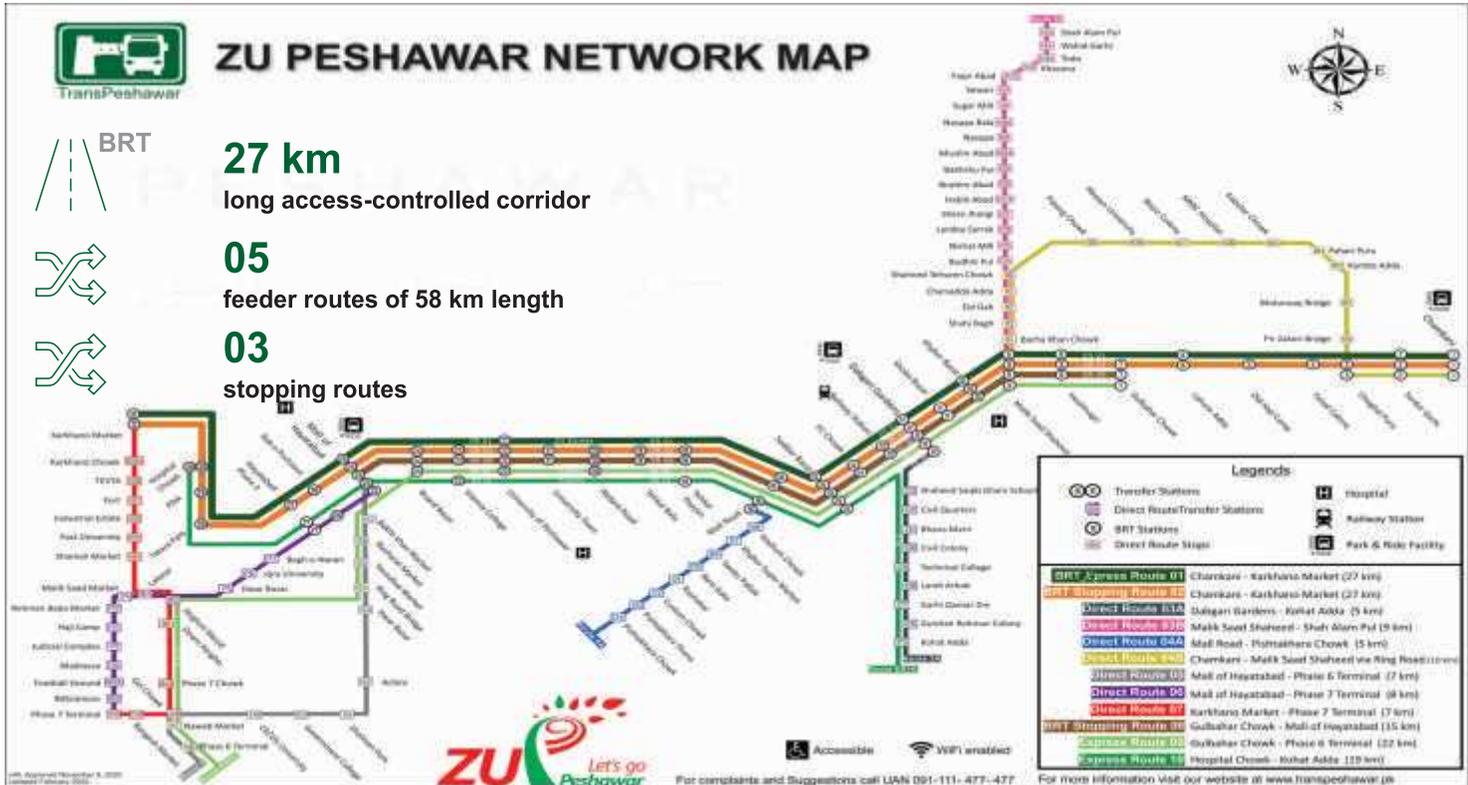
While Pakistan's biggest & richest city Karachi struggles for quality public transport;



Peshawar experiences 3rd generation mass transit system



4.1 Green transport for 100m passengers



4.1 Green transport for 100m passengers



~100 million passengers have travelled since operationalization



100 million
passengers travelled since launch



90%
Load factor



~250,000
average daily passengers



158
hybrid buses



4.1 Green transport for 100m passengers



BRT accompanied by Pakistan's first bike sharing service



High levels of satisfaction regarding BRT



Expenditure

%expenditure on public transport below PKR 100 has increased from 22% before BRT to 98% after BRT

98%

Affordability

% of respondents pleased with the cost of tickets

93%

Coverage

% of respondents satisfied with the BRT's coverage to different part of the city

94%

4.1 Green transport for 100m passengers



BRT provides a safe and reliable means of transportation for women

~75,000 Women

average daily commuters

100%

of female respondents would recommend travelling in BRT to other women

4.1 Green transport for 100m passengers



BRT is breaking barriers of urban mobility for people of determination



70%

users satisfied with wheelchair access and overall BRT accessibility



Independent survey was carried out by Khyber Pakhtunkhwa Bureau of Statistics



4.1 Green transport for 100m passengers

Safety

% of respondents that found
the buses and stations safe
and secure

95%

Independent survey was carried out by Khyber
Pakhtunkhwa Bureau of Statistics

Picture Credits: @FayyazakKhan (Twitter)



4.2 Improving connectivity



Swat Motorway – the first provincial motorway in Pakistan



4-lane 81 km

Expressway extendable to 6 lanes



3 twin-tube tunnels



26 Bridges and culverts



Rs. 41 billion

Total cost



LTV & HTV

Both type vehicles allowed



4.2 Improving connectivity

Gateway to the north



6 million
Vehicles travel annually



16,500
Average daily traffic



1 hr 45 mins
Travel time reduction





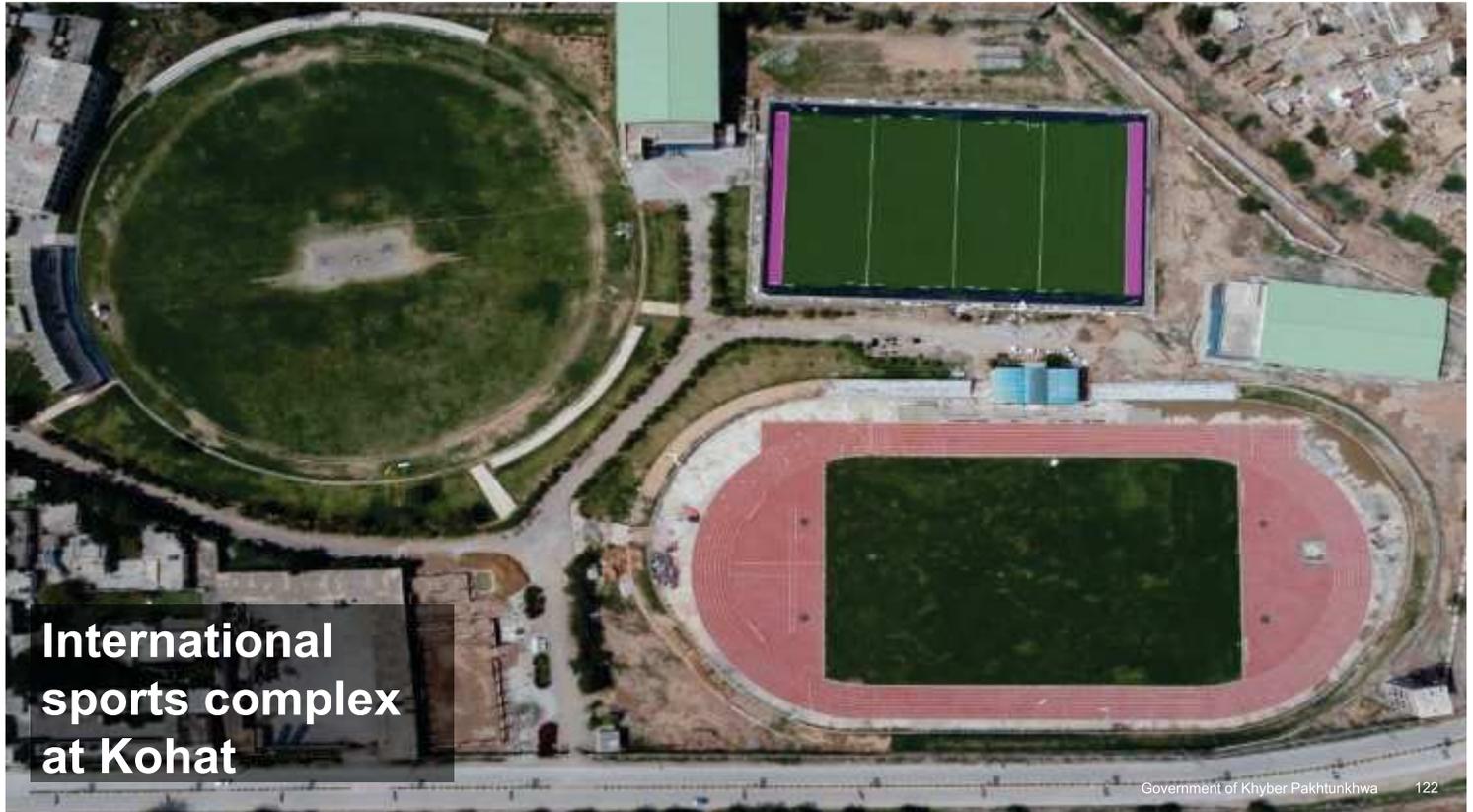
**Newly Constructed
Roads¹ 1,005 KMs**

**Existing Roads
Rehabilitated 2,027**

Bridges constructed 38 bridges

Population benefitted 13 million

4.3 Reinvigorating sports



**International
sports complex
at Kohat**

4.3 Reinvigorating sports



First ever Double tier International Cricket Stadium in Pakistan Arbab Niaz Cricket Stadium, nearing completion

4.3 Reinvigorating sports



Hayatabad Sports complex upgraded





While the international standard cricket ground at Hayatabad is in final stages



Khaar Sports Complex Bajaur





Hockey Stadium Bajaur





Female Indoor Gymnasium Bajaur



Indoor Gymnasium Parachinar Sports Complex



**20 squash courts
constructed**



**125 playing facilities & 60
tehsil level playgrounds
established**



**13 international
standard hockey turfs
(8) & tracks(5)**



**7 grid stations with 200 Km
transmission lines established**

4.4 Energizing the province



430 mVA capacity transformers installed

105 Feeders along with 1,050 Km of HT lines installed



4.5 Improving water infrastructure



79,832 meters

flood protection wall constructed

472,920 meters

of irrigation channel/ canal length

225 Kms

of Canal patrol roads

35 Dams

with a total capacity of 114,161-acre ft
increasing CCA by 129,375 acres

57 check Dams

with a total capacity of 384-acre ft increasing
CCA by 250 acres

222 irrigation Tube wells

increasing CCA by 15,232 acres

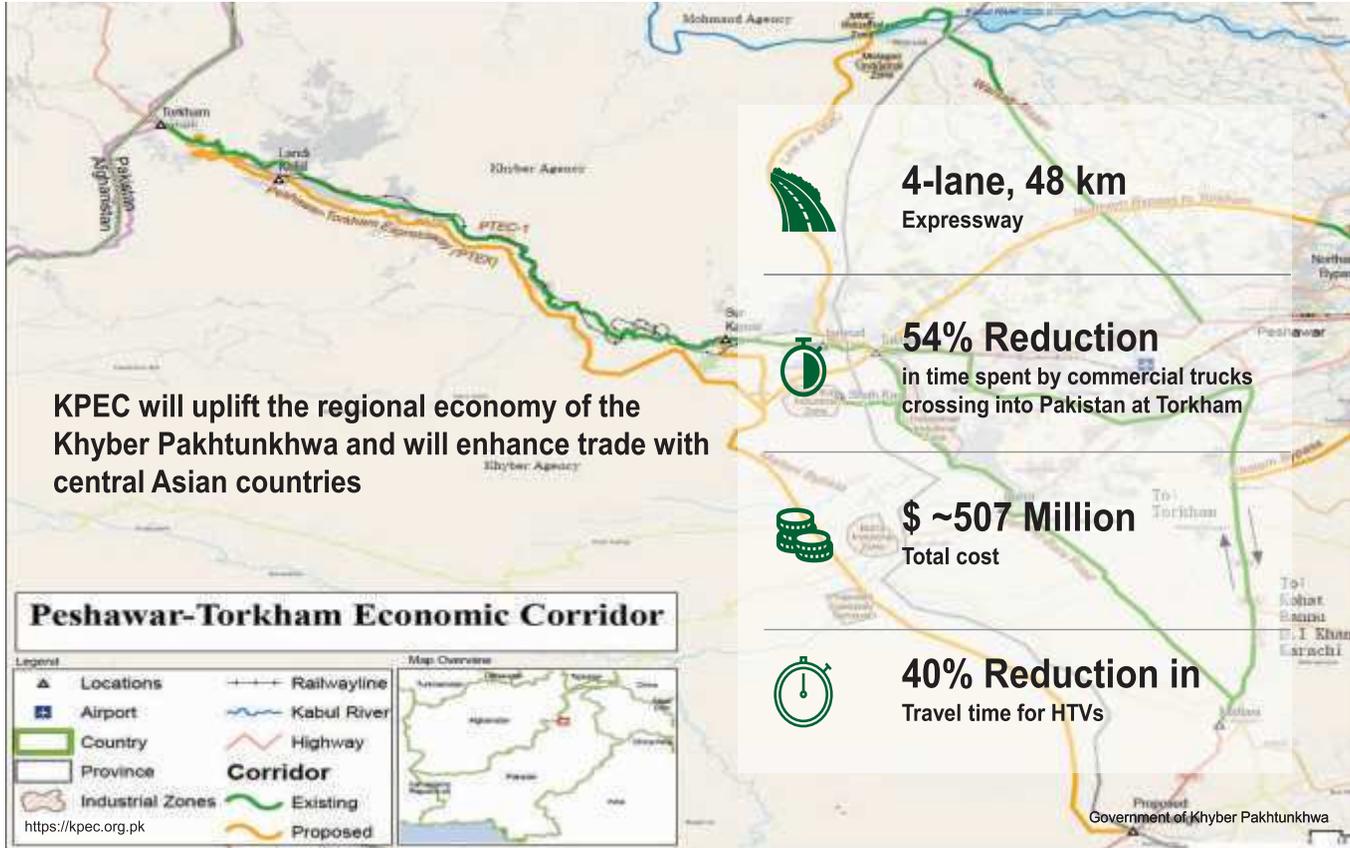
State of the art Greenfield Tertiary hospital to be established in Peshawar



The International Finance Corporation (IFC) has been engaged for transaction advisory to ensure transparency and to invite quality investors



3 more hospitals, one each in Malakand, Hazara and Southern Pakhtunkhwa, to be established through the Health Foundation





While Swat Motorway Phase-2 will open up deeper regions of Swat for Tourism



4-lane, 81 kms
Expressway



9 Interchanges
& 7 bridges

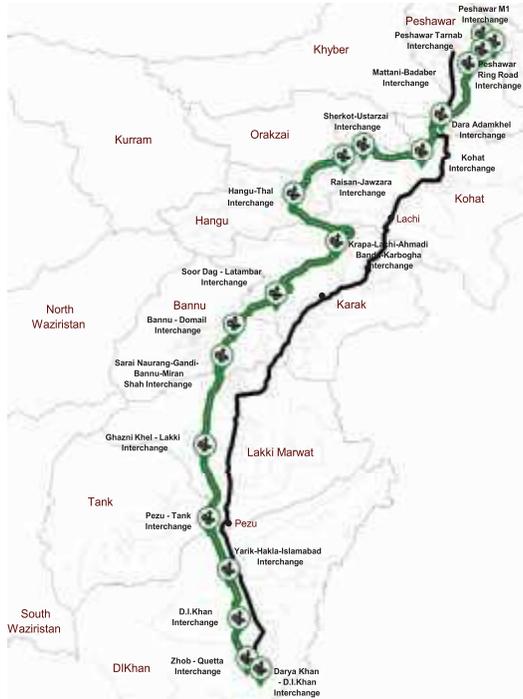


Rs. ~37 Billion
Total cost





D.I. Khan motorway will increase the provincial connectivity



360 KMs
Expressway



6 lanes



19 interchanges



2 tunnels



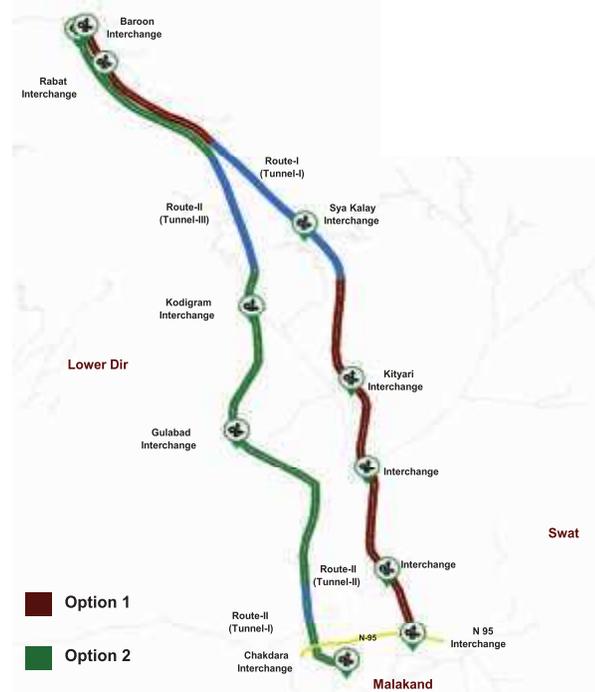
Dir Motorway



4-lane, 30 kms
Expressway



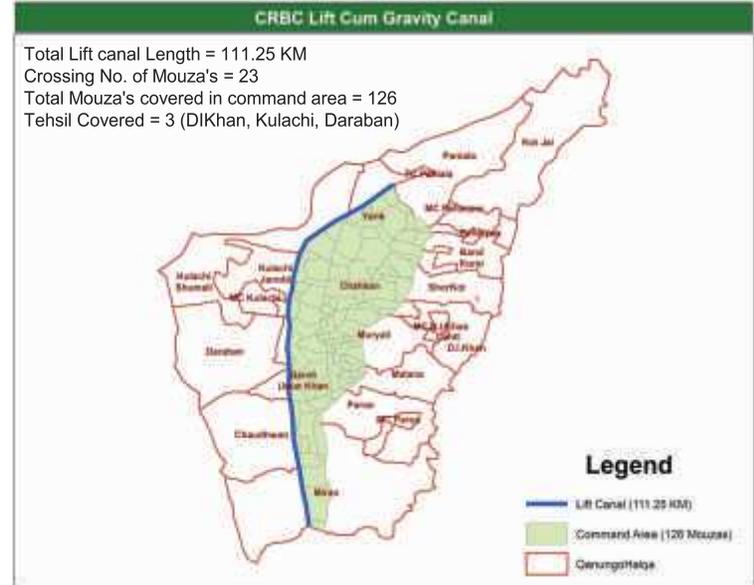
3 Interchanges
& 2 tunnels





CRBC Lift Cum Gravity Project D.I Khan, will make 286,000 acres of currently rain dependent land into a powerhouse of Agriculture production

Off-take Point	Right Bank Of Chashma Barrage
Head Capacity	74 Cumecs (2613 Cusec)
Culturable Commanded Area	115,846 Hectares (286,140 Acres)
Total Canal Length	~580 Km
Flood Carrier Channels (26 Nos.)	306.00 Km
Total Canal Outlets	1153
Pumping Station	
Total Design Discharge Capacity	71.72 Cumecs (2,533 Cusec) (8 No Pumping Units)
Designed Lift	19.50 meters (64 ft)
Rising Main (Diameter 2.44 M / 8 Ft)	737 meters (2,420 ft)





Daraban Economic Zone offers investment in food processing facilities

#	Details	Status
1	Name	Daraban SEZ
2	Total Area	3,125
3	Leasable Land	2,300
4	Status of Land	Land Acquired
5	Connectivity with Airport	• DI Khan Airport 45 km
6	Connectivity with Seaport	• Gawadar 1250 km • Karachi 1200 km
7	Connectivity with Borders	• Ghulam Khan Border 215 km • Angur Ada Border 240 km
8	Connectivity with Roads	• Hakla DI Khan Expressway 2 Km • Indus Highway 40 km • N5 35 km
9	Utilities	Electricity, Gas, Water, Internet infrastructure will be offered to industries

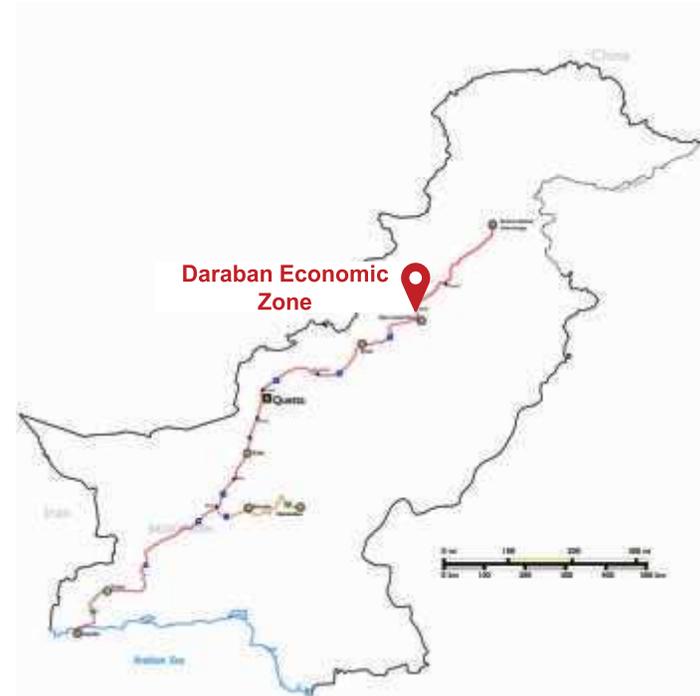




TABLE OF CONTENTS



1 | Pen is mightier than the sword

2 | Health systems strengthening

3 | Pakistan's best performing rescue service

4 | Boosting Infrastructure

5 | **Stimulating the Economy**

5.1 Increasing the size of revenue pie

5.2 Ease of doing business

5.3 Boosting industrial growth

5.4 Facilitating investments in Pakhtunkhwa

5.5 Developing agriculture economy

6 | Digital Pakhtunkhwa

7 | Combating climate change

8 | Making everyday life easy

9 | Events & Tourism

10 | Caring for those who need it the most

11 | Lifting the tribal districts

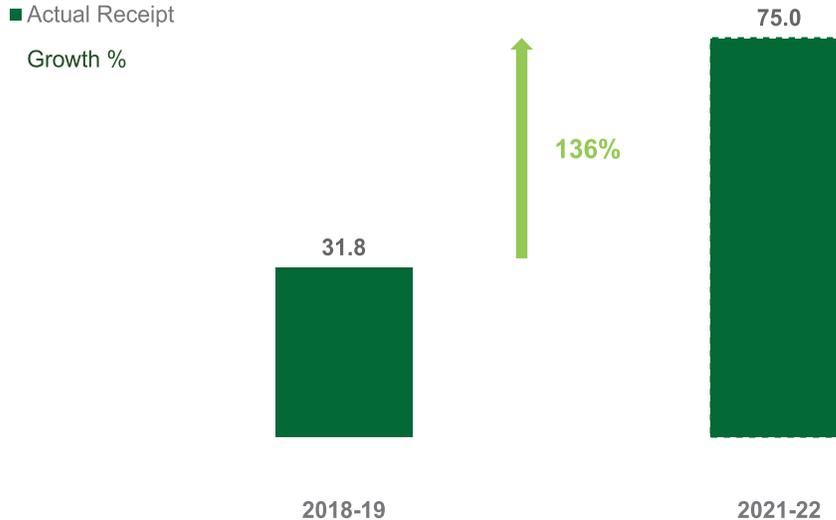
5.1 Increasing the size of revenue pie



Own source revenue is crossing the PKR 75 billion mark for the first time

Increasing by 136% in the last 3 years

Provincial Own Receipts - Actuals
PKR Billions (without local council deduction)





Multi-pronged strategy was adopted to enhance OSR



Our OSR has grown by
136%
in last 3 years



Reduced STS Tax Rates
in **34 Services**
& yet Revenue Grew
by **50%**



Rs. 3 Billion+
E-Payment for STS



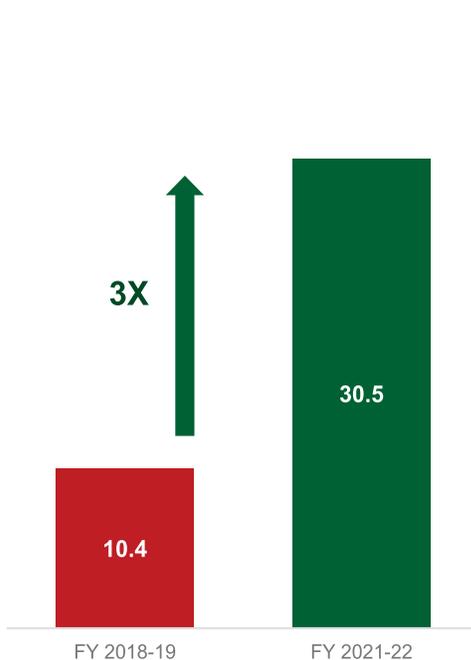
Removed Redundancies &
Duplication in
20 Taxation
8 Non-Taxation
Sub heads



Zama KP App
recorded over
47,000+ users
across the globe



KPRA, the fastest-growing voluntary compliance-based revenue authority



130% Increase in Registration base vs. FY 2018-19



KPRA, STS & IDC Act approved



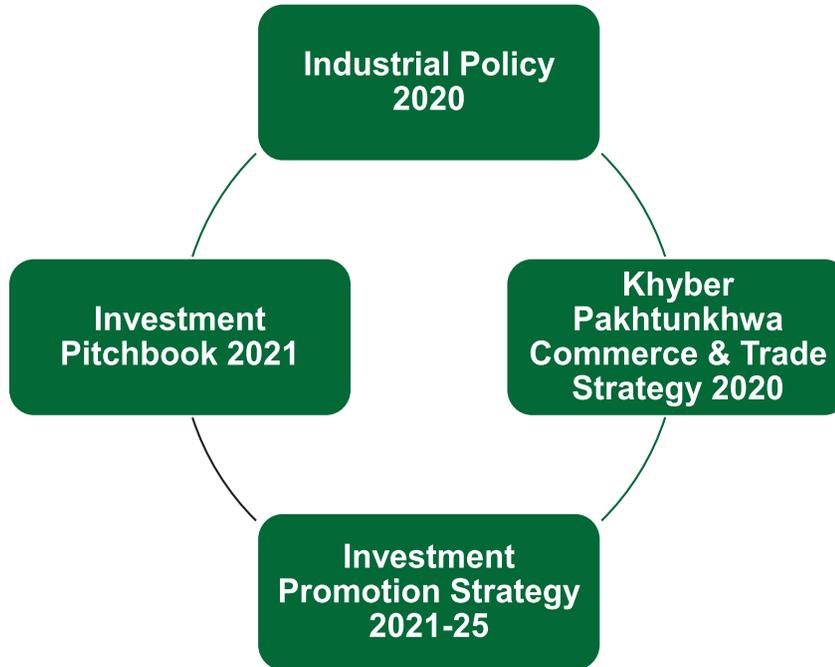
150+ RIMS POS systems installed



PKR 3 Billion+ collection from E-Payment

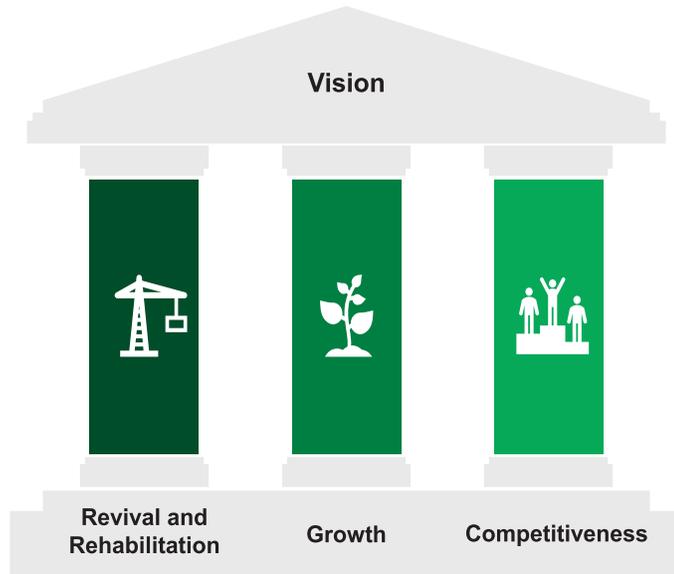


Policies and Strategies





Khyber Pakhtunkhwa Industrial Policy 2020



Revival and Rehabilitation

- Map & Analyze sick and closed units for revival
- Improve the existing infrastructure & provide allied facilities in the Existing IEs and EZs

Growth

- Equitable and Strategic development of upcoming Industrial Zones/Industrial Estates
- Support to SME's & Cottage Industry
- Development of quality skilled workforce as per Industrial needs
- Provide framework for One Window Facilitation

Competitiveness

- Ensure utilization of indigenous natural resources as raw material to the maximum with value addition



Incentives offered under Khyber Pakhtunkhwa Industrial Policy 2020

Fiscal Incentives

- Exemption from Provincial Electricity duty for expansion/new projects
- One time duty- and tax-free import of capital goods for BMR (plant and machinery) (subject to approval from Federal Government)
- Exemption of tax on the transfer of the sick unit property (only for industrial purpose)

Financial Incentives

- Procurement of Land
- 5 years installment plan with only 25% down payment (within Industrial Estates)
- 25% Concessions on land lease charges till break even or for 3 years whichever is earlier (outside IEs)

Non-Financial Incentives

- One window facility and simplification of documentation (licensing, registration, regulatory awareness & compliance)
- Encouragement to SMEs for branding of their products and utilization of Government supported R&D



Concessional financing options are offered to boost economic activity

SBP Islamic Refinance Scheme for SME Modernization

- Financing of New local and imported machinery for existing and new industrial units
- Up to 5 years with 6 months grace period.
- 0% for 1st year and 2% afterwards.
- Up to Rs.20m loan

SBP Islamic Refinance Scheme for working capital

- To provide working capital for SMEs
- Up to 1 year with renewal after 1 year
- 0% for 1st year and 2% after wards
- Up to Rs. 20m loan

Pakhtunkhwa Karobar Scheme (Shariah Compliant)

- To increase economic activity through Islamic financing
- Mark-up to 3% per annum (1% share of Provincial Government and 2% share of Bank of Khyber)
- Credit facility Rs. 20m - SMEs
- Credit facility Rs. 1m – cottage industry



Trade and Commerce Strategy 2020

- Create enabling domestic commerce and trade regime and decent business culture by ensuring **contract enforcement, effective labor market regulations, consumer protection, intellectual property protection, easy access to credit and finance and allied support services**
- Achieve **digital connectivity** of Departments / Stakeholders related to trade and commerce
- Organize trade **and Hunar Mela on Public Private Partnership mode** of one week duration on annual basis for promotion of commerce and trade, local businesses, products and providing opportunities for both local and foreign trading and business community to participate.
- Increase **skilled entrepreneurs** by imparting standardized trainings and involving relevant institutions (TEVTA, Business Schools, Business Incubation Centers) in various commercial domains.
- Establishment of **warehouses and cold storage facilities** at district and divisional level and near border crossings
- Develop training programs and workshops on best practices in the field of trade and commerce
- World class honey is produced in Khyber Pakhtunkhwa particularly in Kohistan, Swat and Karak. **Export of honey in collaboration with Ministry of Commerce, Government of Pakistan through PPP**
- **Marketing of Shotguns for the purpose of hunting are manufactured in Darra Adamkhel.** This will enable Khyber Pakhtunkhwa to earn Foreign Exchange and provide business opportunities to the locals beside creation of jobs
- **Lapidary and gem cutting labs will be established on PPP basis to add value to the emerald and precious stones of Khyber Pakhtunkhwa.** This will not only create job opportunities but will increase demand and price of the stones in International market and will increase the export



Investment Promotion Strategy 2021-25

- The strategy intends to harmonize and provide operational details to three drivers of investment promotion in the province of Khyber Pakhtunkhwa which are:
 1. Khyber Pakhtunkhwa Government Plans for investment facilitation, including Industrial Policy 2020
 2. Mandate of KP-BOIT towards Investment Promotion / Attraction & EoDB
 3. International Best Practices for Investment attraction & promotion
- The strategy also focuses on the priority investment sectors of Khyber Pakhtunkhwa **including Tourism, Agriculture & Livestock, Mines & Minerals, Energy & Power, ST & IT, Infrastructure, SEZs**
- Establish **highly Industrialized hubs** to rival those of Punjab, Sindh and Regional competitors and to retain maximum value addition for Khyber Pakhtunkhwa
- **Diversify manufacturing into multiple sectors** aimed at both domestic & export markets
- Strengthen **Khyber Pakhtunkhwa's position as a conduit of trade, infrastructure and logistics** with Gawadar, inland China, the country's north and Afghanistan
- **Cultivate a nascent community of IT companies** to establish Khyber Pakhtunkhwa as a player in this future oriented sector including e-commerce and other ICT –enabled services.

Investment Pitchbook 2021

- The Pitch Book focuses on the **priority investment sectors of Khyber Pakhtunkhwa including Tourism, Agriculture & Livestock, Mines & Minerals, Energy & Power, ST & IT, Infrastructure, SEZs** and highlights the available investment potential in these sectors to attract local and foreign investment
- It also **highlights the key initiatives and reforms undertaken by the provincial government to create Ease of Doing Business for investors and businesses**
- Objective of formulation of this Pitch Book is to enhance efforts towards achievement of the following:
 1. **Marketing:** to build awareness and generate leads on potential investors and attract investment
 2. **Information:** credible, comprehensive and up-to-date information to the investors on investment potential, investment regime, policies, incentives, cost of doing business and other business information
 3. **Assistance:** focal point for investors and provincial departments, do the handholding and provide one-window facilitation to the investors
 4. **Advocacy:** be a problem solver for investors





GoKP initiated multiple reforms to enhance Ease of Doing Business (1/3)



35% rebate in Urban
Immovable Property Tax



Land Registration Tax - Reduced to 2% from
6%



Professional tax collected by Excise and
Taxation shall be zero for 2021-22



Elimination of Entertainment tax



Cold storage & Agriculture Warehouses
rates reduced from 10% to 1%



Sales Tax for authorized automobile dealers
and laundrers reduced from 15% to 2%



Tax on Print Media reduced to 1% from 5%
due to their role in COVID 19



From 2% to 1% for Cinematographic
services, under-writer and auctioneers



GoKP initiated multiple reforms to enhance Ease of Doing Business (2/3)



Rate on Clubs are reduced to 8% from 15%



Capital Value Tax abolished



Tax on IT services (incl E-commerce) at 2%



Reduced rate (lowest across the country) of 2% by KPRA on construction sector



120 Small Trades / Businesses Exempted from Trade License Fee and Inspections of TMAs



Zero Agriculture land tax



Agriculture income tax minimum slab changed from 400k to 600k



Motor vehicle registration reduced to Re. 1 for all vehicles up to 2500CC



GoKP initiated multiple reforms to enhance Ease of Doing Business (3/3)



Online Registration and payment of sales tax on services by KPRA



Launching of Online Building Plan Approval system



Establishment of KP Official Business Portal



24 Service delivery centers are operational in 18 districts for fard and mutation services



Zero Bed Tax for Hotels



Online registration of firm by Directorate of Industries



Tax relief and pro-poor incentives to catalyze economic activity in FY 2021-22

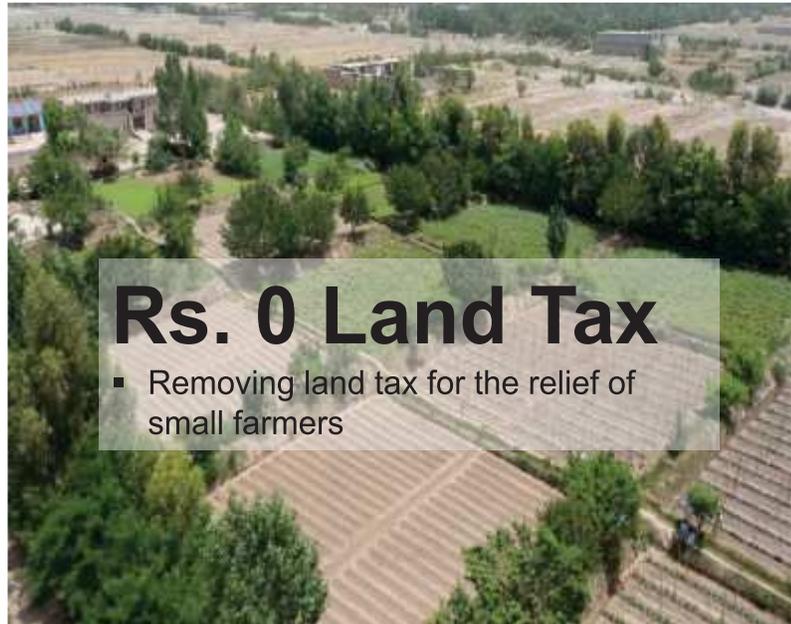
<p>KPRA</p>	<p>Pro-poor rates</p>		<ul style="list-style-type: none"> ▪ Introducing Reduced rates in 12 categories ▪ Extending Reduced Rates in 17 categories
<p>Board of Revenue</p>	<p>Agriculture Sector Relief</p>		<ul style="list-style-type: none"> ▪ Removing Land Tax for FY 2021-22
	<p>Construction Sector Relief</p>		<ul style="list-style-type: none"> ▪ Exemptions & Reduced rates on CVT & Registration
<p>Excise & Taxation</p>	<p>Professional Tax</p>		<ul style="list-style-type: none"> ▪ Annulment of Professional Tax
	<p>Motor Vehicle Registration</p>		<ul style="list-style-type: none"> ▪ Encourage registration by reducing rates to Rs. 1 ▪ Free of cost re-registration
<p>Education</p>	<p>Education</p>		<ul style="list-style-type: none"> ▪ Free of cost archives, library and hostels for higher education ▪ No admission fee for both Government Primary & Secondary Education Schools for Girls and Boys

Tax relief and pro-poor incentives to catalyze economic activity in FY 2021-22



Rs. 1

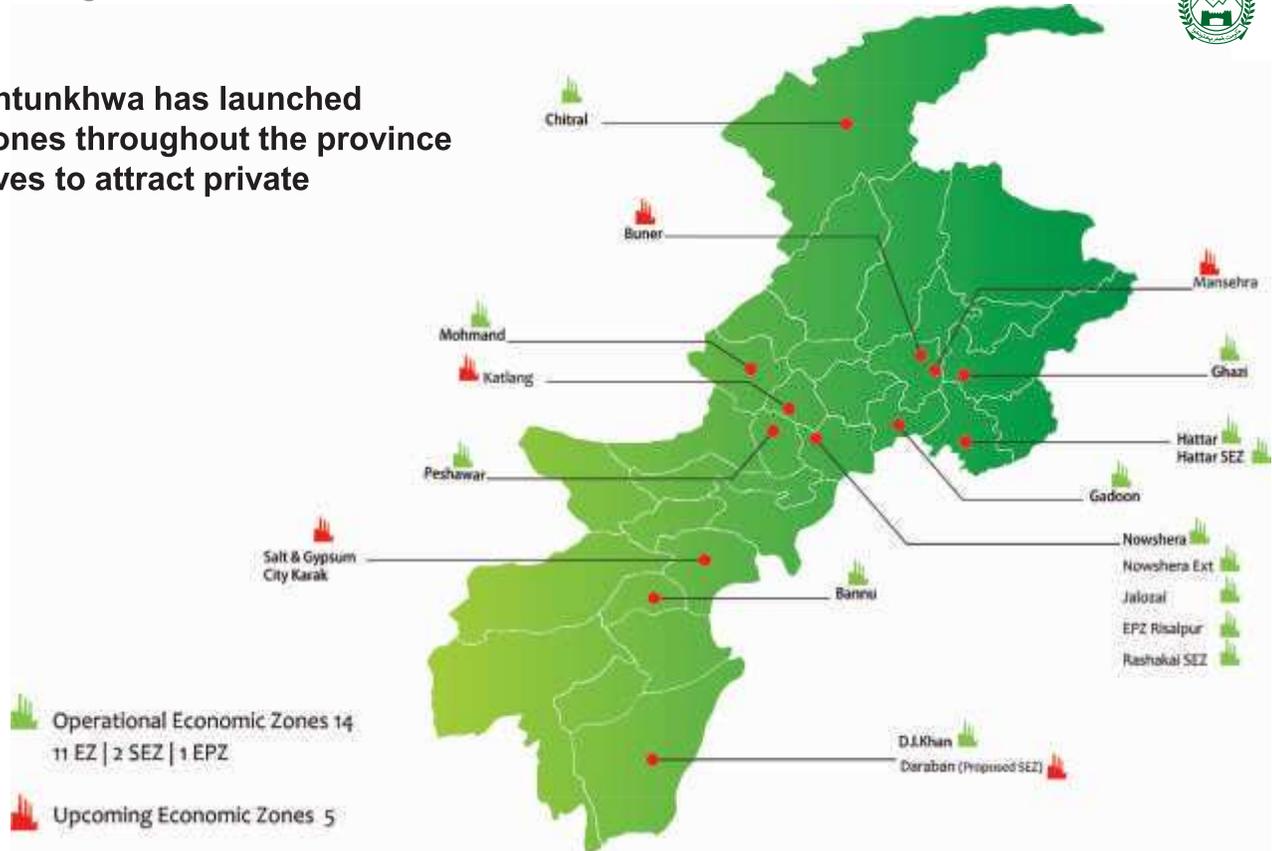
- Reduced registration fee to Rs. 1 for all cars* under 2,500CC
- Free re-registrations for all Khyber Pakhtunkhwa residents



5.3 Boosting industrial growth



Khyber Pakhtunkhwa has launched economic zones throughout the province with incentives to attract private investment



5.3 Boosting industrial growth

Special Economic Zone Rashakai established



Access Road

5.5 KM Completed



10 MW

Power & 160 MW
transmission line completed



30 MMCFD

gas Supplied



PKR 75 billion

private sector investment
mobilized



700 acres

of leasable land

5.3 Boosting industrial growth

Special Economic Zone Hattar established



2.5 MMCFD
gas supplied



50MW
Grid Station completed



329 acres
Leasable land, 315 acres
allotted



PKR 21 billion
private investment mobilized



4 units
operationalized
& 40 under construction



Economic zones are playing a significant role in Khyber Pakhtunkhwa's growing economy



366 new industrial units
added in new & existing zones



PKR 150 billion
private investment mobilized



~24,000 employment
generated from new/existing zones





Facilities and Incentives offered to Investors in Economic Zones



Captive Power Generation



One window Operations



Controlled Access



Effluent Treatment



Telecom & IT Infrastructure



Solid Waste Management



Road Network



Training Centers



Water Supply



Centralized Commercial Area



Medicare



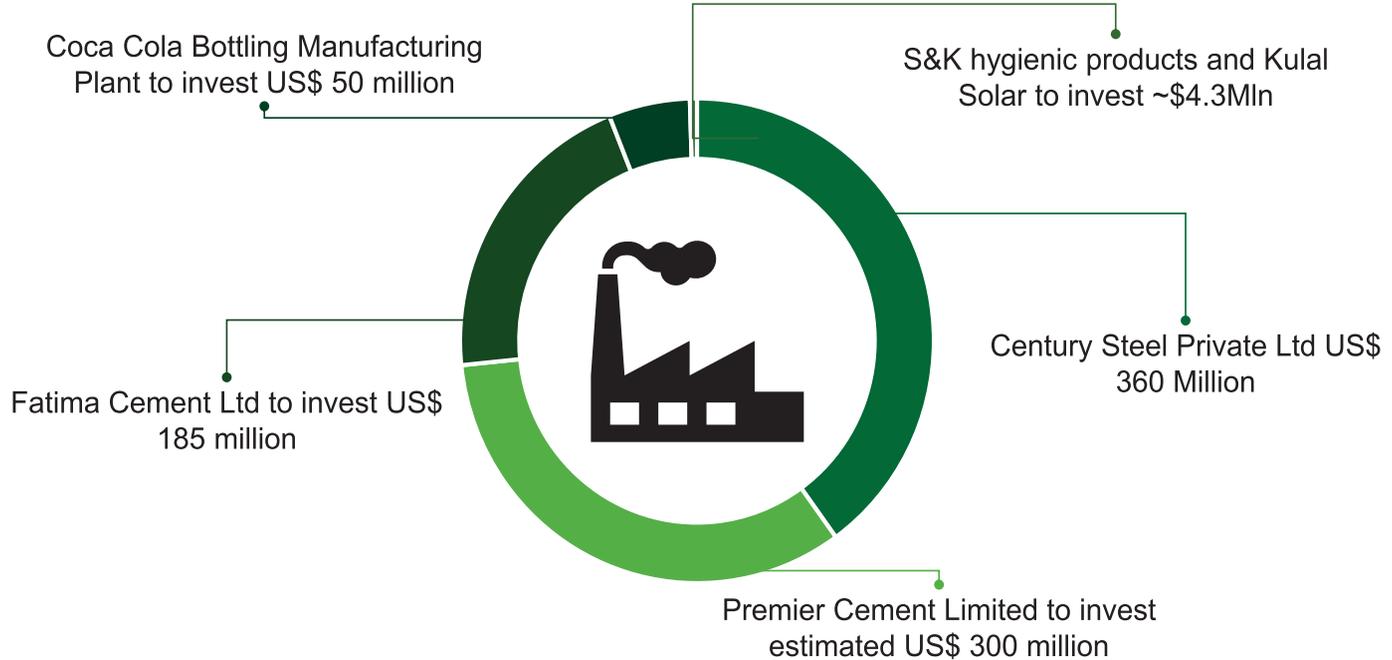
Security & Firefighting

Developers, Co-Developers and Zone Enterprises are offered:

- One-time custom duty exemption on import Capital Goods
- Income Tax exemption for 10 years



~US\$ 900 Million to be invested in the industrial Sector of Khyber Pakhtunkhwa





Khyber Pakhtunkhwa is fostering an ecosystem to bring in private investment across sectors





Supporting the small and medium enterprises



03 industrial estates rehabilitated

- 162 closed/sick industrial units revived
- 5,163 jobs restored
- PKR 30 billion investment made



388 new industrial units operationalized

- 220 new industrial units are under construction
- 12,644 jobs created
- PKR 10.618 billion private investment mobilized



03 new Small industrial estates established

- At Dargai, Havelian and Mardan-IV
- Land acquired for SIE Peshawar-II (1,200 Kanal)



5 small industrial units rehabilitated

- At Mardan, Mansehra, Bannu, Kohat and D.I Khan (provided independent feeders and Gas supply)
- 222 industrial units revived
- 30,000 employment restored



1200 women trained in readymade garments



Khyber Pakhtunkhwa is developing an Ecosystem to foster Public Private Partnerships

12 Facilitating investments in Pakhtunkhwa

Robust Legal Framework



- KP PPP Act 2020
- Constitution and Function Rules 2021 investing institutions with powers to facilitate PPP projects
- Selection of Private Partner Rules 2021 with all the more flexibility to select private partner
- Project Development Facility to fund feasibilities/ transaction advise for PPP projects
- VGF account opened, and fund established to fill viability gap in PPP projects

Institutional Arrangement



- Institutional framework strengthened
 - Nodes at Departmental level
 - PPP Unit at Planning & Development department
 - Risk Management Unit at Finance department
- Investment commission notified by Cabinet to improve business doing environment in the province
- PPP Unit actively engaged in developing sectoral guidelines for various sectors including municipality PPPs

Facilitation for Private Sector



- Government in talks with international financial institutions to
 - Establish infrastructure fund aimed at bridging financing gap in the local market and avoiding foreign currency loans
 - Introduce partial risk guarantees to protect private sector from potential defaults by Government
 - Hire advisors for advice on PPP transactions
 - Devise fiscal commitment and contingent liability strategy
 - Establish project readiness facility

5.4 Facilitating investments in Pakhtunkhwa



- Disbursed 1 billion interest free loans during 2021 under GoKP. Insaf Rozgar Scheme.
- Rs. 12 billion SAAF financing Launched for SME sector which collateral free at mark up rate of 9%
- Rs. 12 billion RAAST financing for SME sector for modernization of machinery at 0% rate for first year and 2% onwards



Rs. 1,104 million
Profit after tax for FY21



Rs. 5.09 billion
Cash dividend payout to GoKP since listing



216 branches
throughout Pakistan



Government of Khyber Pakhtunkhwa signed 40+ MoUs worth \$8 billion signed



Top investment firms engaged by GoKP in Dubai Expo

Enertech (Kuwait)

Samara Group, Middle East

Zonergy, China

InfraCo Asia, Singapore

Sapphire Group, Pakistan

Korea Hydro & Nuclear Power Co., Ltd. (KHNP)





Participation in Expo has created excitement for investment in Khyber Pakhtunkhwa





Kuwait company will invest \$1 Billion in Khyber Pakhtunkhwa, Letter of Intents signed; 2 Hydrogen Plants and a Smart City will be established in Haripur





An International standard hotel in the picturesque mountains of Nathiagali will be developed

~PKR 4 billion Investment





International IT Company Afiniti to establish office in Peshawar

~PKR 200 Million Investment





Improved Farming

4,185 Acres

Land reclaimed for agriculture

39,095 Meters

water course lining irrigating 400acre land

5,000

Pheromones traps
Provided to reduce insecticide spray

2,500 farmers

Trained on advanced technologies



Fisheries

228

Trout & Carp fish Farms increasing production by 0.3 Million Kg

1.4 Million Fish Seeds

Provided increasing fish production by 189,000 Kg



Livestock

16 Million Animals

Vaccinated

7 Million

animals sprayed to control anti-tick

461,433

Diagnostics, treatments and surgical procedures for animals

10,000

Artificial insemination of animals



TABLE OF CONTENTS



1 | Pen is mightier than the sword

2 | Health systems strengthening

3 | Pakistan's best performing rescue service

4 | Boosting Infrastructure

5 | Stimulating the Economy

6 | Digital Pakhtunkhwa

6.1 Moving towards digital governance

6.2 Leveraging technology

7 | Combating climate change

8 | Making everyday life easy

9 | Events & Tourism

10 | Caring for those who need it the most

11 | Lifting the tribal districts



Khyber Pakhtunkhwa Government is leading the way for Digital Governance

1

**E-summary
(Summary
Automation System)**

1. A digital platform for drafting, reviewing and approving the note for the Chief Secretary and Summary for the Chief Minister. This will improve, FastTrack approval of the summaries
2. Making the summary completely paperless

2

**File Tracking
System**

1. FTS keeps track of all official files and communication circulating with-in Government offices
2. Tracking allows government to ensure transparency and to fast track the approval processes and reduce red tapism

3

**Pakistan Citizen
Portal**

1. In house portal to address issues and problems of the people and swift resolve them, later adopted by the federal government of Pakistan
2. The portal secured second position in Dubai World Government Summit out of 460 applications submitted by 87 countries

4

**Covid Data
Management**

1. Realtime Data reporting of all cases with national system
2. Continuous management of supplies at hospitals
3. Integration with RRT for field teams for home testing and pursue covid positive cases for quarantine

5

**Land Record
tracking system**

1. The system tracks the implementation status of the land record system in the province, with the help of this system the issues & challenges are addressed in a better way

6

**Open Government
Strategy**

1. First Ever open Government strategy approved by the Cabinet & 6,000 high Quality Data sets will be published
2. The portal would be launched soon

7

Development Tracking Portal

1. Completely in-house portal developed for tracking of the complete development portfolio.
2. Effective identification of bottlenecks and delays to be resolved for timely completion of development works



Khyber Pakhtunkhwa Government is leading the way for Digital Governance

8

Chief Minister Dashboard &

1. Dedicated dashboard for the Chief Minister, providing analytical view of the Government
2. For the oversight of 138 performance indicators

9

Price Control System

1. To control price disparity, inflation and exploitation of public, price control system was launched
2. The system tracks the Govt. fixed price vs the market price of 27 essential items, and highlights corrective actions to be taken by District Administration

10

Inquiries Tracking System

1. To improve the accountability and internal control of the government, dedicated inquiries management system has been established. To report, track and finalize the inquiries proceedings

11

Task management system

1. A central module in developing internal control across the government.
2. The system is used by Chief Secretary to efficiently assign and accomplish high priority official tasks

12

Governance +

1. An innovative intervention to monitor the performance of public service delivery on the ground, coupled with citizen's feedback, coming from the Marasytal application
2. 1st of its kind application where participatory governance is exercised

13

Marasytal App Digital

1. Marasytal caters for reporting issues of public importance to the government by the public,
2. Covering areas of Encroachment, cleanliness hoarding, etc.

6.2 Leveraging technology



7 Durshal Incubation centers leading the start-up Eco-system in Khyber Pakhtunkhwa



165 start-ups graduated and 35 on-going



455 Million revenue Generated



1,079 jobs created



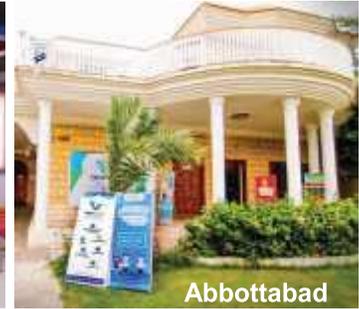
Peshawar



Mardan



Swat



Abbottabad



Bannu UST



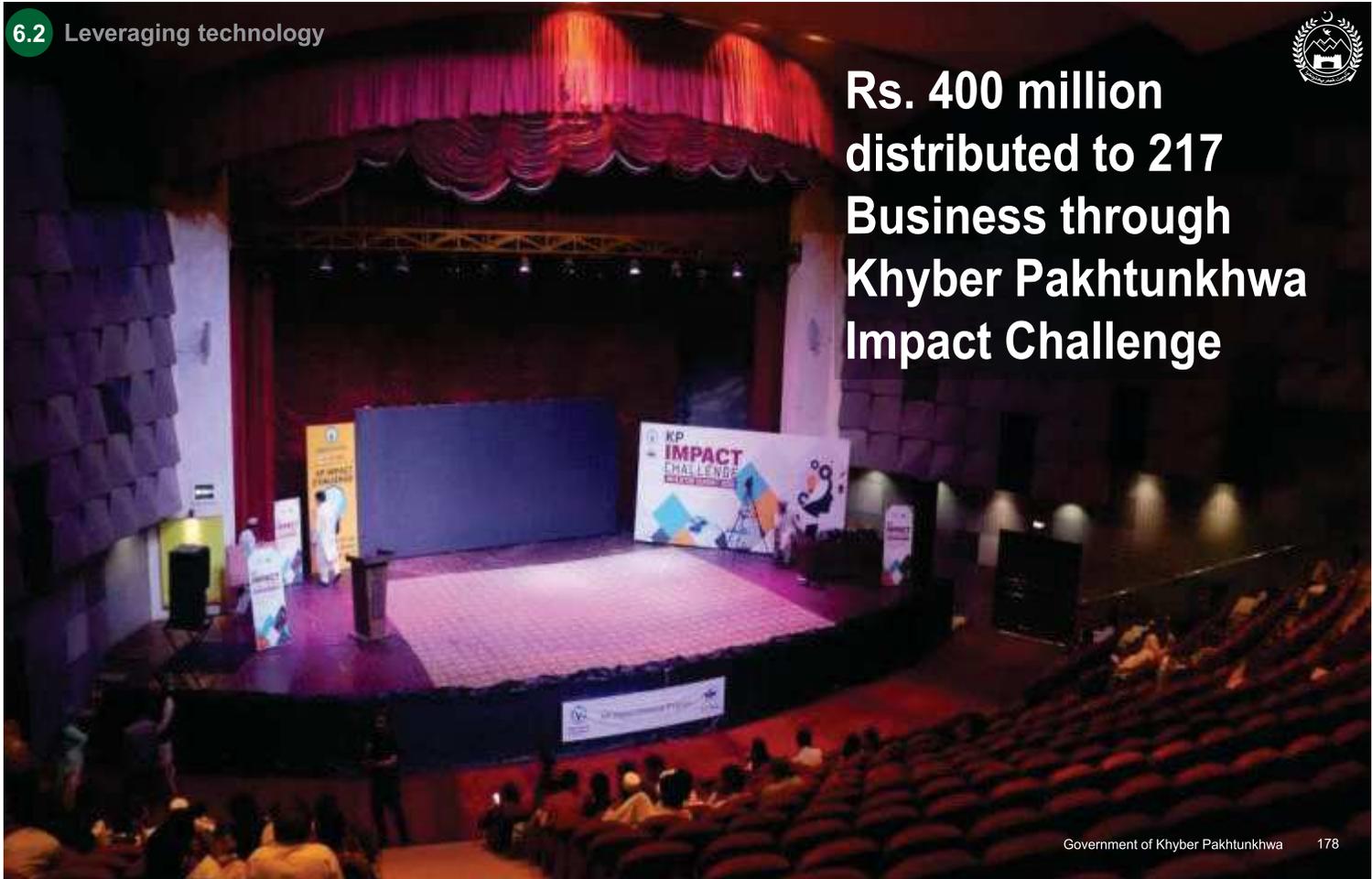
IM Durshal



Swabi



**Rs. 400 million
distributed to 217
Business through
Khyber Pakhtunkhwa
Impact Challenge**





500 seats BPO facilities

established in Peshawar & Abbottabad



2800 jobs created

via IT Park hosted companies & BPO facilities



We are upskilling our people with modern technologies



15,386 youth trained on digital skills with ~40% employment



2,000 internships provided to ICT graduates





TABLE OF CONTENTS



1 | Pen is mightier than the sword

2 | Health systems strengthening

3 | Pakistan's best performing rescue service

4 | Boosting Infrastructure

5 | Stimulating the Economy

6 | Digital Pakhtunkhwa

7 | **Combating climate change**

7.1 Commitment to clean energy

7.2 Sowing for a greener future

8 | Making everyday life easy

9 | Events & Tourism

10 | Caring for those who need it the most

11 | Lifting the tribal districts



Khyber Pakhtunkhwa is actively reducing Pakistan’s carbon footprint by focusing on green energy



Pakhtunkhwa has ~doubled
its Hydel Generation from 120 MW in 2018 to 200 MW in 2022



20.8 billion
Units of clean energy are generated annually

Hydro Stations KP	Generation (MWh)
Tarbela	11,857,689
Tarbela 4th Extension	5,485,663
Warsak	1,095,462
Duber Khwar	609,396
Allai Khwar	469,474
Malakand-III	417,626
Khan Khwar	273,876
Daral Khwar	151,605
Jabban	137,672
Dargai	98,422
Golen Gol	86,131
Pehur	47,038
Gomal Zam	50,000
Ranolia	18,578
Kurram Garhi	15,110
Machai	4,938
Chitral	3,044



Focus is also shifting to ensure maximum solar energy utilization



7,670 mosques

solarized including 300 in NMAs



53 BHUs

solarized



8,000 schools

solarized



6,650 house holds

solarized



569 million

Trees planted under Billion Tree Tsunami



TABLE OF CONTENTS



1 | Pen is mightier than the sword

2 | Health systems strengthening

3 | Pakistan's best performing rescue service

4 | Boosting Infrastructure

5 | Stimulating the Economy

6 | Digital Pakhtunkhwa

7 | Combating climate change

8 | **Making everyday life easy**

8.1 Clean drinking water for all

8.2 Strengthening municipal services

9 | Events & Tourism

10 | Caring for those who need it the most

11 | Lifting the tribal districts



1,463 water supply schemes

Constructed in Khyber Pakhtunkhwa

646

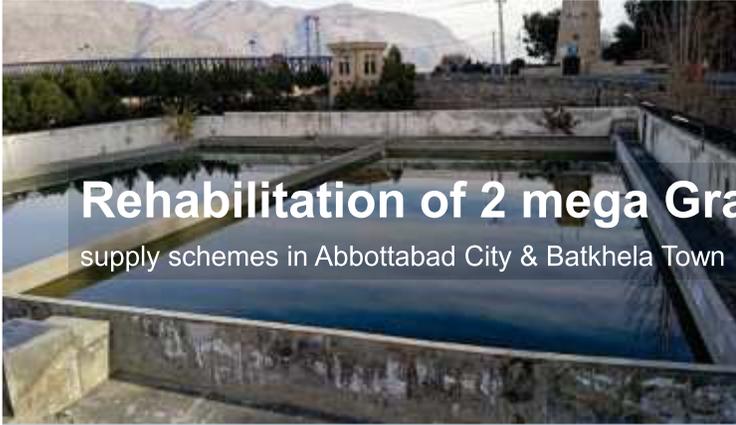
existing water schemes Solarized





Rehabilitation of 2 mega Gravity

supply schemes in Abbottabad City & Batkhela Town



8.1 Clean drinking water for all





11,370 water samples

tested & 328 filtration plants installed to ensure clean drinking water supply across the province



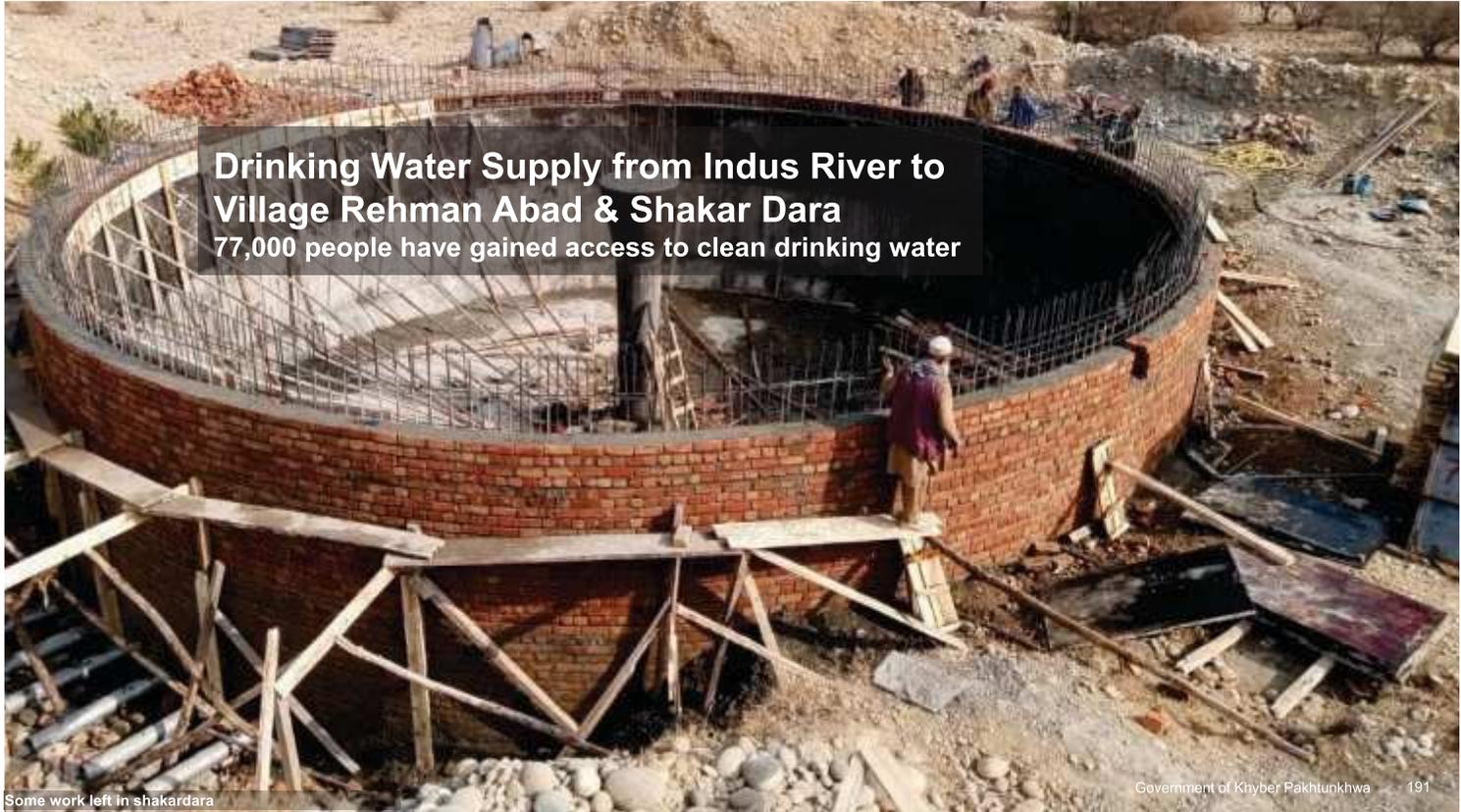
**Drainage and sewerage system in
Abbottabad & D.I.Khan**

22,131 feet Sewer Line ,3,937 feet streets and 1968 feet
drain constructed

8.1 Clean drinking water for all



**Drinking Water Supply from Indus River to
Village Rehman Abad & Shakar Dara**
77,000 people have gained access to clean drinking water



Some work left in shakardara

8.1 Clean drinking water for all



Greater Water Supply Scheme Khal Dir Lower
Rs. 837 Million approved & procurement initiated.
68,814 people will have access to clean drinking water



Gravity Based DWSS Matta Swat
Rs. 6.2 Billion approved and execution started.
378,000 people will have access to clean drinking water

Gravity WSS Utlā Dam District Swabi
Rs. 2.1 Billion approved and work started
40,097 people will have access to clean drinking water



Greater Drinking Water Supply Scheme Shalman Landi Kotal Khyber
Rs. 9.5 Billion approved and work started
280,000 people will have access to clean drinking water





Local Government Sector

253 sanitation Vehicles

and 1,200 sanitation
equipment for TMAs

368 Kms
gasification work
in Swabi





TABLE OF CONTENTS



1 | Pen is mightier than the sword

2 | Health systems strengthening

3 | Pakistan's best performing rescue service

4 | Boosting Infrastructure

5 | Stimulating the Economy

6 | Digital Pakhtunkhwa

7 | Combating climate change

8 | Making everyday life easy

9 | **Events & Tourism**

9.1 Exploring Pakhtunkhwa

9.2 Promoting sports events

9.3 Promoting religious harmony

10 | Caring for those who need it the most

11 | Lifting the tribal districts



Camping pods at Bamburet, Thandiani, Gabeen Jabba



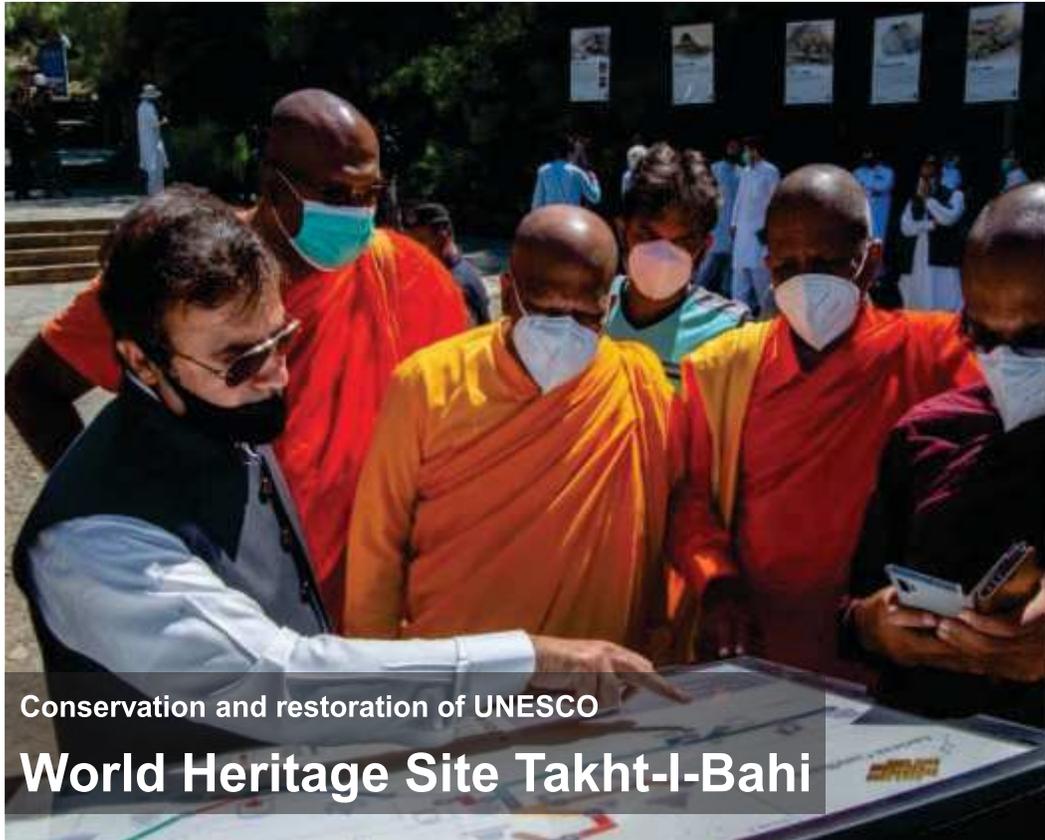


Peshawar Museum Restored

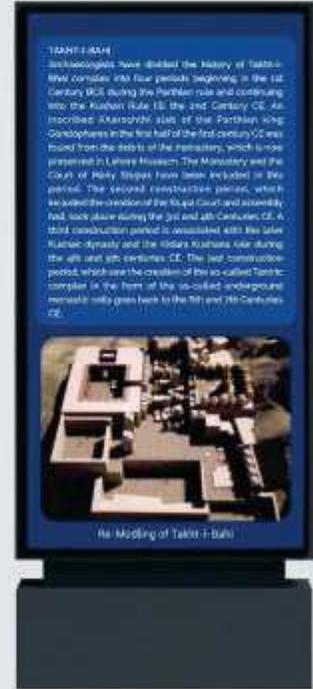
Elements added during last 50 years removed by Directorate of Archaeology & Museums, KP. False ceilings removed, Arches reopened, Rooftop, capulo & minarets rehabilitated, Oil paints removed. Original "Paka kali" applied. Wooden floor conserved.

CONSERVATION, REPAIR & REHABILITATION OF
MASJID MAHABAT KHAN
Peshawar underway





Conservation and restoration of UNESCO
World Heritage Site Takht-I-Bahi



9.1 Exploring Pakhtunkhwa

HERITAGE
at Night



HERITAGE
at Night

HERITAGE
at Night

Illumination of
Heritage Sites for Night Tourism





Development of Swat, Chitral, Mardan, Hund, Dir & Bannu Museums



CONSERVATION, REPAIR & REHABILITATION OF
Peshawar Walled City

*Peshawar Walled City
Picture Credits: Anam Saeed*





Tourism



KPCTA established



3 Development Authorities established

At Kalash, Kumrat and Upper Swat



169 rest houses leased



Tourism police established

In Swat & Abbotabad



Tourist Facilitation Hub & centres established

At Peshawar, Bahrain & Malam Jabba



Travel Responsibly for Ecotourism KP launched

9.2 Promoting sports events

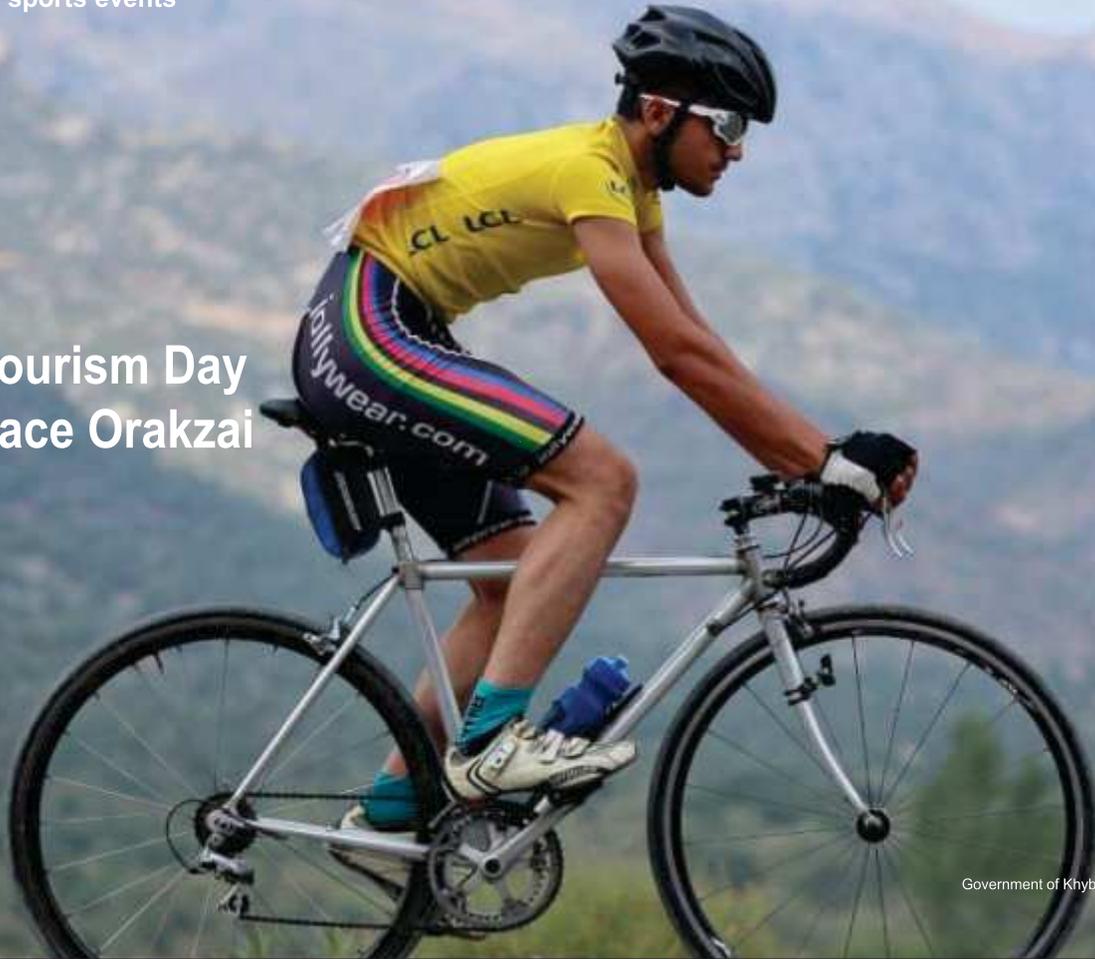


South Waziristan Cycle race





World Tourism Day Cycle Race Orakzai



1st Ever Tour De Cycle Race (Independence Day), Khyber





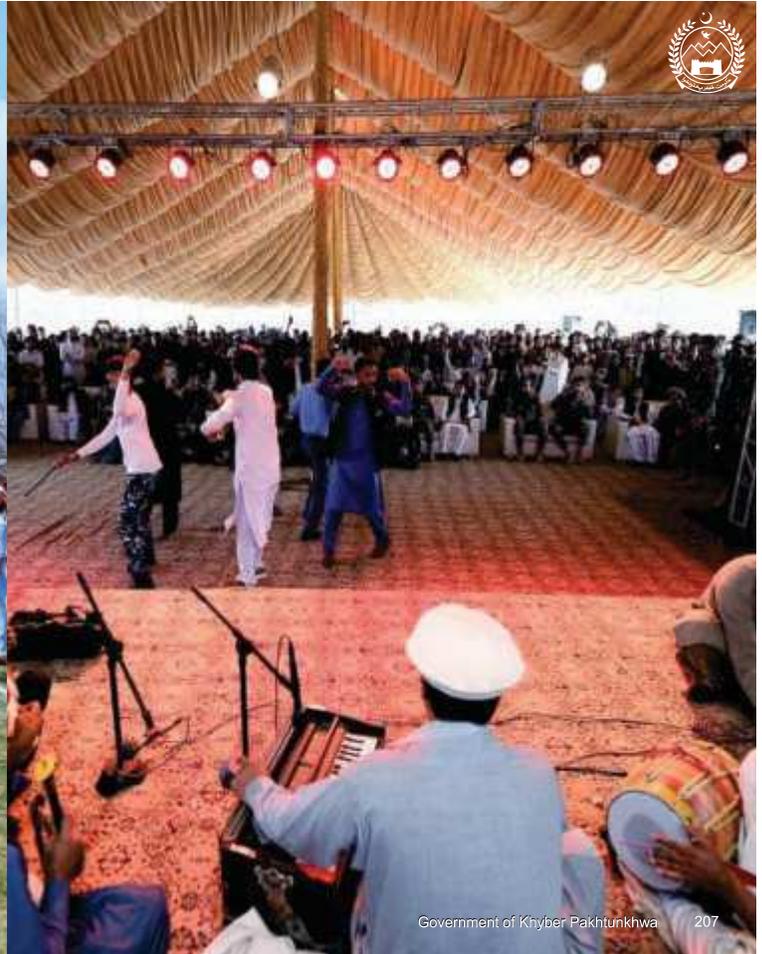
Derajat festival at DI Khan



9.2 Promoting sports events



Colorful Orakzai Festival held in Kalaya





1st Khyber Pakhtunkhwa Online E-sports Championship Held





Sports Festival Merged Areas, Kabaddi Event at Mohmand





1st Merged Areas Grand Sports Festival



9.2 Promoting sports events



1st ever Inter Madaris sports festival for Merged Districts



Monthly stipends to U-21 and U-16 winners

9.2 Promoting sports events

33rd National Games held in Khyber Pakhtunkhwa 2019



9.2 Promoting sports events

1st time in the history of Pakistan Transgender games held in Khyber Pakhtunkhwa





Special Persons Games, 2021



9.2 Promoting sports events



4th Edition of U-23 games held in Khyber Pakhtunkhwa



9.3 Promoting religious harmony



11 religious and interfaith events carried out benefitting 15,000 people



Rs. 1,300 grants provided widows, orphans etc. of minority communities amounting to **Rs 30 million**



7 Rehmatul-Lil-Alameen conferences conducted to teach & spread message of **Uswa-e-Husna** to 50,000 students



~ 37 Mln Financial assistance to 1,226 minority leaders and minority students



TABLE OF CONTENTS



1 | Pen is mightier than the sword

2 | Health systems strengthening

3 | Pakistan's best performing rescue service

4 | Boosting Infrastructure

5 | Stimulating the Economy

6 | Digital Pakhtunkhwa

7 | Combating climate change

8 | Making everyday life easy

9 | Events & Tourism

10 | **Caring for those who need it the most**

11 | Lifting the tribal districts



Multiple initiatives have been taken by GoKP to support our fragile community



250 people trained in tailoring skills



12,612 Wheelchairs
provided



14,925 Women provided skills training



13,016 sewing machines
distributed



105 Industrial training centers
established



Integrated social service center
established at Nowshera.



120 orphans supported
by providing food, school uniform, shoes etc.



7 Special Education institutes
(6 primary to middle & 1 secondary to high) upgraded



~50 Mln stipend provided to 994 special students



Furniture & IT Equipment
Provided to 19 Special Education institutes



Drug free initiative started with patients' treatment capacity enhanced to 1,000 through partnerships with private sector





TABLE OF CONTENTS



1 | Pen is mightier than the sword

2 | Health systems strengthening

3 | Pakistan's best performing rescue service

4 | Boosting Infrastructure

5 | Stimulating the Economy

6 | Digital Pakhtunkhwa

7 | Combating climate change

8 | Making everyday life easy

9 | Events & Tourism

10 | Caring for those who need it the most

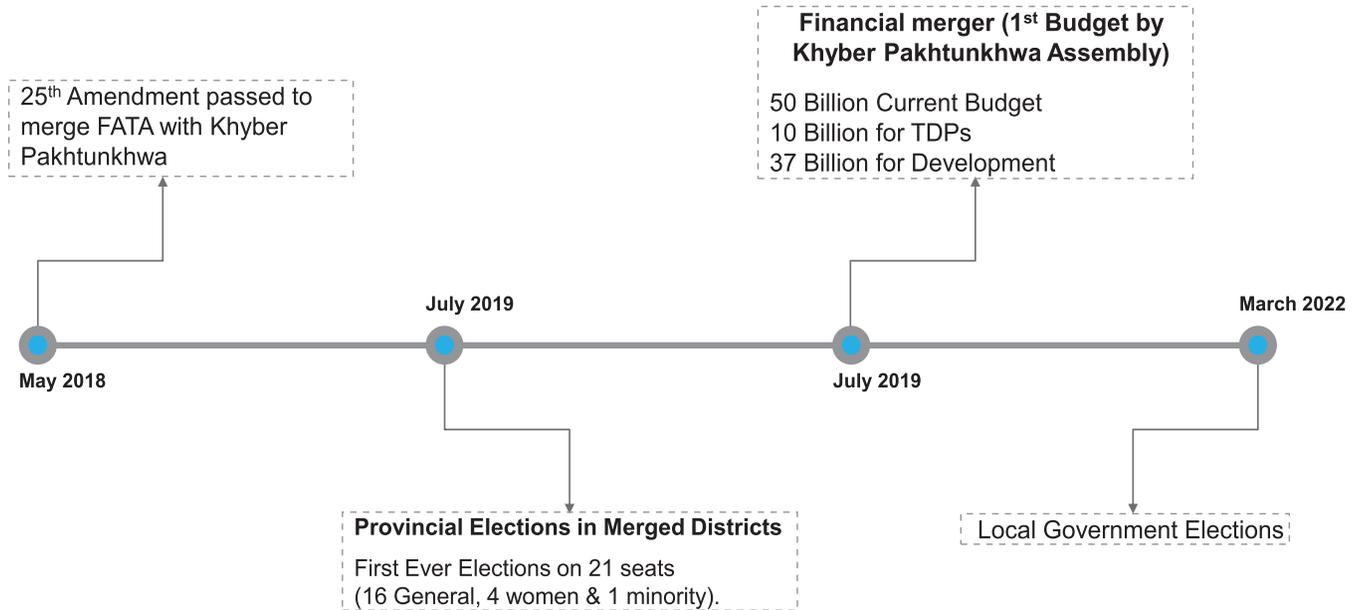
11 | **Uplifting the Tribal Districts**



- Merged areas were **detached and underdeveloped**
- Existing in **planning oblivion**
- **Merger**, a way forward to bring these areas into the **mainstream**
- New systems, institutions, data regimes had to be developed



Ex-FATA merger and extension of most of the governmental structures has been completed





Extension of writ of state through legislative representation, administrative integration and extension of judiciary

Provincial Elections 2019

Members of provincial assembly elected to provide equal representation to Merged Districts

Legislative

Extension of Judiciary

Judiciary extended to Merged Districts

Integration & Extension of Departments

Departments extended to provide service delivery. Police systems extended for implementation of rule of law

Judiciary

Executive



Government has substantially improved the Governance and Judiciary infrastructure after the merger



Governance

- All district and tehsil HQs operationalized
- 19-line departments shifted their offices to Merged Areas

Judiciary



- FCR abolished
- District judiciaries extended
- The Khyber Pakhtunkhwa Alternate Dispute Resolution Act 2020 (KPADR) promulgated for provision of justice
- All Laws extended to MAs as in vogue in Khyber Pakhtunkhwa.
- Rs. 14.5 Billion planned for 7 District and 25 Tehsil Judicial Complexes



Moreover, Police has also established its footprint in the merged areas

Police

- 26,585 Khassadars and Levies (89% of total) absorbed
- 21,594 policemen trained
- Rs. 2 Billion worth of equipment purchased
- 73 Police stations and 54 police posts functionalized
- Police Infrastructure being constructed
- Counter Terrorism capacity being enhanced



11 Uplifting the Tribal Districts



Provincial Task Force, highest forum of the province, established to review each district and discussed options to resolve problems



Features of the Meeting



PTF is divided into two sessions;

- Security brief (limited participation)
- Governance and Development brief



Challenges faced in Merged Districts are discussed and area-specific solutions are proposed



Decisions are taken and responsibilities assigned, with timelines on the spot



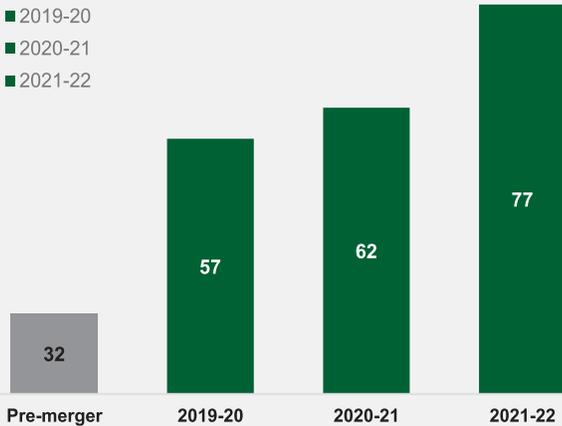
Decisions are recorded and tracked rigorously



Post-merger budget of ex-FATA has significantly increased

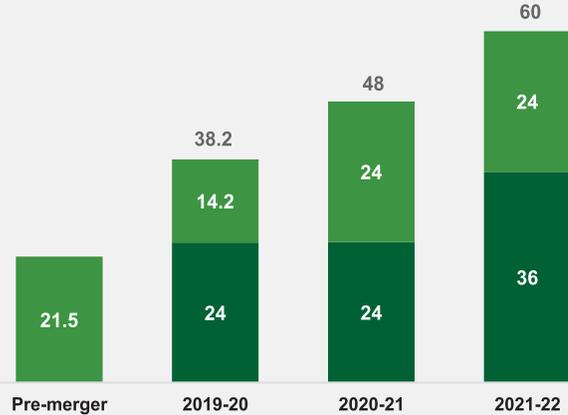
Current budget Post Merger
Rs. Billions

- Pre-merger
- 2019-20
- 2020-21
- 2021-22



Development expenditure in Merged Districts
Rs. Billions

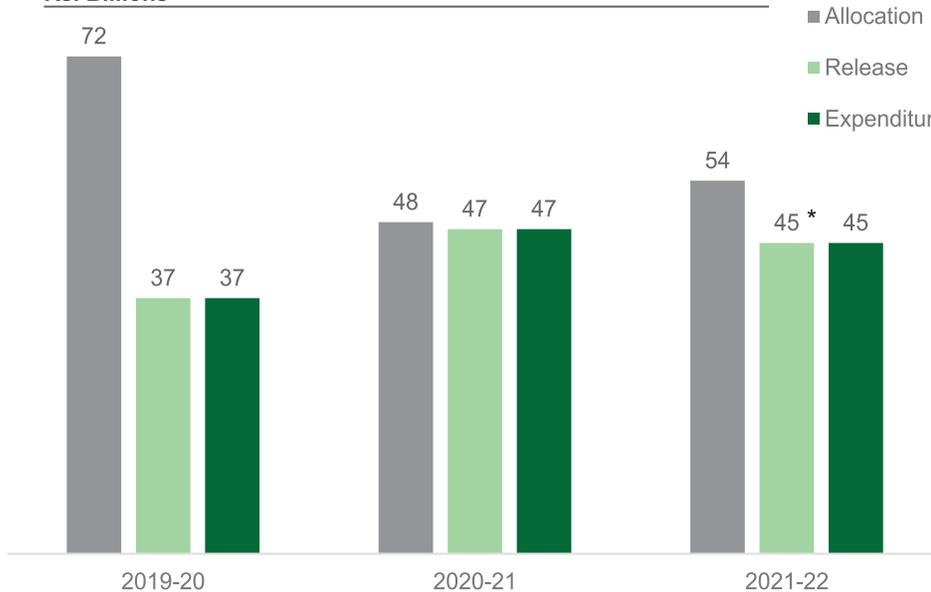
- ADP
- AIP





Khyber Pakhtunkhwa has been utilizing 100% of the funds released for development in Merged Areas

Year-on-year financial spending in merged areas
Rs. Billions



- **GoKP receiving less than required allocation**
- **100% funds utilization during last two years**
- **100% of the funds released by Federal Govt utilized till date**
- **Federal Govt to release the remaining Rs. 9 Billion**

*Federal Government releases for MA ADP and AIP

Health



10 Cat-D Hospitals

Converted to PPP mode

192 specialists, doctors and nurses working in remote areas after outsourcing



Rs. 2 Billion spent on medical equipment

202 Portable Ultrasounds purchased



Express lines for 05 DHQ and 01 Cat-C hospital



Rs. 2.3 Billion

Emergency medicines made available



18 Specialists

322 Doctors

987 Paramedics (EPI, LHWs & Paramedics)

1,803 Project staff regularized





Elementary & Secondary Education

Facilities in Schools



2,339

Schools provided with drinking water



2,410

Schools provided with toilet facilities



~10,000

Additional teachers recruited



631,376

Students provided with textbooks, stationery and school bags





Elementary & Secondary Education



Rs. 3.5 Billion

Scholarships for students and religious seminaries (200 Million)



1,585

Classrooms repaired



1,439

Schools' boundary wall repaired



2,485

Playgrounds developed



317 science & IT labs

Constructed (15), renovated (82) & equipment provided (220)





Social Welfare

Women Empowerment



25
Women facilitation centers established*



1,261
Women employed across sectors



7,062
Sewing machines distributed



1,250
Women trained for employment



1,828
Wheelchairs distributed



*Khyber-3, Bajaur-2, Mohmand-3, Orakzai-2, Kurram-3, SW-3, NW-3
1 for each Tribal Sub-Division (TSD)

Industries



Rs. 1.1 Billion

Distributed under Insaaf Rozgar scheme to 4,570 SMEs (185 owned by women)



Rs. 720 Million

Interest Free Loans disbursed to 17,500 entrepreneurs under Akhuwat



1848 SMEs rehabilitated

Under ERKP project resulting in 5,269 jobs creation



Small Industrial Estate

North Waziristan & Bajaur*



Mohmand Marble City



*Work initiated



Agriculture



Improved Farming

29,000 Acres

Land reclaimed for agriculture

33,000 Acres

Certified seeds provided

6,450 Acres

Demonstration of latest farming techniques

1,206 Acres

Vatical farming equipment provided



Crop Production

29,750 Acres

Fruit plants distributed

2,850 Acres

Fruit Orchards distributed

8,563 Acres

Vegetable seeds distributed

1,062

Rainwater conservation structures



Livestock

3,043,383

Animals provided medical services

139,698

Poultry birds distributed

88,800 Kg

White meat produced through poultry distribution

4,690

Goats/sheep distributed

Electricity



Electrification improved
from 31% in 2018 to 71% in 2022



7 Grid Stations
established with 200 Km transmission lines



Transformers installed
5 40 mVA, 5 26 mVA and 1,000 100kVa



105 feeders installed



1,050 Kms of 11 kv lines installed





Irrigation & Water

Irrigation

Construction of

- 65,316 Meters flood protection wall
- 315,280 Meters irrigation channel/canal length
- 48 Micro Hydel Plants generate 4.8 MW of energy
- 16 Dams with a total capacity of 3,090-acre ft increasing CCA by 59,378 acres
- 38 check Dams with a total capacity of 257-acre ft increasing CCA by 147 acres
- 148 irrigation Tube wells increasing CCA by 8,201 acres

Drinking water

- 1,102 DWSS Solarized
- 1,036 DWSS Constructed
- 2,628 Water Samples Tested to ensure clean drinking water supply





Rescue & Relief



20 Rescue 1122 Centers

established in MA (2 in each District & 1 in each MSD)



28,068

people served



Rs. 6.7 Billion

Compensation for lost businesses to 9,699 beneficiaries





Local Government



Local Government

Elections conducted and Councils Established



25 TMAs and 711 VC/NCs

established in all subdivisions of MA



Rs. 980 Million

for procurement of vehicles and equipment for TMAs in MA



88,000 ft

Street pavements constructed



1,382 DWSS

schemes completed



25 Compactors and Arm roll trucks each

and 600 Containers provided to TMAs





Roads



Newly Constructed Roads

441 KMs



Existing Roads Rehabilitated¹

612 KMs



Bridges constructed

11 bridges



Population benefitted

5 million



1. Includes roads improved/Rehabilitated/ Widened/ Dualized/blacktopped. Constructed roads also includes roads under MSD
Source: C&W Department, Government of Khyber Pakhtunkhwa



Water Achievements



65,316 meters of flood protection wall constructed



315,280 meters of irrigation channel/ canal length



48 Micro Hydel plants generating 4.8 MW of energy



16 Dams with a total capacity of 3,090-acre ft increasing CCA by 59,378 acres



38 check Dams with a total capacity of 257-acre ft increasing CCA by 147 acres



148 irrigation Tube wells increasing CCA by 8,201 acres

