NC11053 (048) LOANS AND ADVANCES BUDGET ESTIMATES 2020-2021

DISTRICT	POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
PROVINCIAL		314,000,000	1,385,908,000	
TOTAL		314,000,000	1,385,908,000	

HE	CAD OF DEPARTMENT			
		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
	SUMMARY	Rs	Rs	
FUNCTION				
014203	GOVT. SERVANTS	314,000,000	314,000,000	
014301	FINANCIAL INSTITUTIONS		1,071,908,000	
TO	TAL	314,000,000	1,385,908,000	

SCHEN NO	ME SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
PR5231	Loans and Advances for Civil Secretariat Employees	100,000,000	99,864,000
PR4478	Write Off of Loans and Advance	24,000,000	24,000,000
PR4482	Loans and Advances to Govt. Servants	190,000,000	190,136,000
PR8653	Loan to Local Govt. for Land Purchase under ADP scheme No.2186/20014 land fill & ITP sites for KP_CIP WSSCS		1,071,908,000
ŗ	TOTAL	314,000,000	1,385,908,000

		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
OBJECT	SUMMARY		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	24,000,000	24,000,000
A053	WRITE OFF LOANS / ADVANCES	24,000,000	24,000,000
A05301	Government Servants	24,000,000	24,000,000
A08	TOTAL LOANS AND ADVANCES	290,000,000	1,361,908,000
A081	ADVANCES TO GOVERNMENT SERVANTS	290,000,000	290,000,000
A08101	House building	175,000,000	195,250,000
A08102	Motor car	62,000,000	52,000,000
A08103	Motor cycle/scooter	51,920,000	41,526,000
A08104	Cycle	1,080,000	1,224,000
A085	NON FINANCIAL INSTITUTES		1,071,908,000
A08501	Loans to non finantional institution		1,071,908,000
1	NET TOTAL	314,000,000	1,385,908,000

0142	203	GOVT. SERVANTS					
FUNCTIO	NAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	<u></u> .	
AND PARTICULARS OF THE SCHEME POSTS		POSTS	ESTIMATES	ESTIMATES			
			2020-2021	2020-2021	2020-2021		
				Rs	Rs		
01		GENERAL PUBLIC SERVICE					
014		TRANSFERS					
0142		TRANSFERS (OTHERS)					
01420)3	GOVT. SERVANTS					
PR52	31	Loans and Advances for Civil Employees	Secretariat				
A08	TO	TAL LOANS AND ADVANCES		100,000,000	99,864,000		
A081	TO	TAL ADVANCES TO		100,000,000	99,864,000		
	GO	VERNMENT SERVANTS					
A08101	Hou	ise building		60,000,000	80,250,000		
A08102	Mot	tor car		20,000,000	10,000,000		
A08103	Mot	tor cycle/scooter		19,920,000	9,526,000		
A08104	Cyc	le		80,000	88,000		
		Advances for Civil Secretariat		100,000,000	99,864,000		
Empio	Employees						

0142	03 GOVT. SERVANTS				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
01 014 0142 01420 PR44		ıce	Rs	Rs	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		24,000,000	24,000,000	
A053	TOTAL WRITE OFF LOANS / ADVANCES		24,000,000	24,000,000	
A05301	Government Servants		24,000,000	24,000,000	
Write	Off of Loans and Advance		24,000,000	24,000,000	

	ATES ESTIMATES 2021 2020-2021
01 GENERAL PUBLIC SERVICE 014 TRANSFERS 0142 TRANSFERS (OTHERS) 014203 GOVT. SERVANTS PR4482 Loans and Advances to Govt. Servants A08 TOTAL LOANS AND ADVANCES 2020-2021 RS RS A08 TOTAL LOANS AND ADVANCES	2021 2020-2021
01 GENERAL PUBLIC SERVICE 014 TRANSFERS 0142 TRANSFERS (OTHERS) 014203 GOVT. SERVANTS PR4482 Loans and Advances to Govt. Servants A08 TOTAL LOANS AND ADVANCES 190,00	
01 GENERAL PUBLIC SERVICE 014 TRANSFERS 0142 TRANSFERS (OTHERS) 014203 GOVT. SERVANTS PR4482 Loans and Advances to Govt. Servants A08 TOTAL LOANS AND ADVANCES	s Rs
014 TRANSFERS 0142 TRANSFERS (OTHERS) 014203 GOVT. SERVANTS PR4482 Loans and Advances to Govt. Servants A08 TOTAL LOANS AND ADVANCES 190,00	
0142 TRANSFERS (OTHERS) 014203 GOVT. SERVANTS PR4482 Loans and Advances to Govt. Servants A08 TOTAL LOANS AND ADVANCES 190,00	
014203 GOVT. SERVANTS PR4482 Loans and Advances to Govt. Servants A08 TOTAL LOANS AND ADVANCES 190,00	
PR4482 Loans and Advances to Govt. Servants A08 TOTAL LOANS AND ADVANCES	
A08 TOTAL LOANS AND ADVANCES	
	0,000 190,136,000
A081 TOTAL ADVANCES TO	0,000 190,136,000
GOVERNMENT SERVANTS	
A08101 House building 115,00	0,000 115,000,000
A08102 Motor car 42,00	0,000 42,000,000
A08103 Motor cycle/scooter 32,00	0,000 32,000,000
A08104 Cycle 1,00	0,000 1,136,000
Loans and Advances to Govt. Servants 190,00	

014301	FINANCIAL INSTITUTIONS					
FUNCTIONA	L CUM OBJECT CLASSIFICATION	BUDGET	REVISED			
AND PARTIC	CULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES		
		2020-2021	2020-2021	2020-2021		
			Rs	Rs		
01	GENERAL PUBLIC SERVICE					
014	TRANSFERS					
0143	INVESTMENTS					
014301	FINANCIAL INSTITUTIONS					
А08 Т	under ADP scheme No.2186/20 fill & ITP sites for KP_CIP W OTAL LOANS AND ADVANCES			1,071,908,000_		
	OTAL NON FINANCIAL			1,071,908,000_		
П	NSTITUTES					
	oans to non finantional			1,071,908,000		
010	200114 - Land fill and STP sites for KPCIP	WSSCs (ADB Assisted)		1,071,908,000		
	Local Govt. for Land Purchase P scheme No.2186/20014 land			1,071,908,000		
fill & ITP sites for KP_CIP WSSCS						