#### NC11054 (049) STATE TRADING IN FOOD GRAINS AND SUGAR BUDGET ESTIMATES 2020-2021

DISTRICT	POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
PROVINCIAL	1,470 9	77,889,790,000	74,291,857,000	
TOTAL	1,470	07,889,790,000	74,291,857,000	

HEA	AD OF DEPARTMENT		
		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
FUNCTION	SUMMARY	Rs	Rs
	FOOD (WHEAT)	97,884,589,000	74,287,305,000
041407	OTHERS	5,201,000	4,552,000
ТОТ	AL	97,889,790,000	74,291,857,000

SCHEM NO	IE SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
		Rs	Rs	
AD4412	Assistant Director Food Hazara Division Abbottabad	5,166,000	4,728,000	
BU4446	Assistant Director Food Bannu Division	4,262,000	3,032,000	
DI4382	Assistant Director Food DI Khan Division	4,718,000	4,438,000	
KT4419	Assistant Director Food Kohat Division	4,390,000	3,281,000	
MR4724	Assistant Director Food Mardan Division	5,248,000	5,698,000	
PR4946	Assistant Director Food Peshawar Division	4,757,000	4,053,000	
SW4495	Assistant Director Food Malakand Division at Saidu Sharif Swat	5,525,000	4,918,000	
AD4194	District Food Controller Abbottabad	21,622,000	192,382,000	
BU4146	District Food Controller Bannu	18,573,000	313,074,000	
CA4152	District Food Controller Charsadda	11,706,000	255,345,000	
DP4178	District Food Controller Dir Upper	8,829,000	59,556,000	
HG4144	District Food Controller Hangu	5,180,000	179,053,000	
LK4189	District Food Controller Lakki	8,337,000	24,921,000	
PR5170	Deputy Director Food Khyber Pakhtunkhwa at Karachi	11,602,000	10,073,000	
PR5845	Lump Sum Allocation	20,000,000	20,000,000	
TG4030	District Food Controller Dist Tor Ghar	4,846,000	4,476,000	
TK4138	District Food Controller Tank	7,191,000	6,265,000	

SCHEM NO	IE SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
		Rs	Rs	
CL4009	District Food Controller Chitral	45,572,000	93,217,000	
DA4190	District Food Controller Dir Lower	12,708,000	442,919,000	
DI4238	District Food Controller D.I.Khan	26,996,000	418,999,000	
BD5052	District Food Controller Buner	7,222,000	24,974,000	
BM5041	District Food Controller Battagram	7,315,000	179,269,000	
HR4239	District Food Controller Haripur	13,243,000	128,504,000	
SH5034	District Food Controller Shangla	7,284,000	52,836,000	
KD4003	District Food Controller Kohistan	10,251,000	8,865,000	
KK4026	District Food Controller Karak	10,514,000	154,511,000	
KT4292	District Food Controller Kohat	16,213,000	406,329,000	
MA4232	District Food Controller Mansehra	16,643,000	282,513,000	
MD4186	District Food Controller Dargai Malakand	15,111,000	147,765,000	
MR4274	District Food Controller Mardan	20,733,000	521,047,000	
NR4168	Storage and Enforcement Officer Azakhel	41,732,000	330,753,000	
NR4167	District Food Controller Nowshera	13,768,000	160,185,000	
PR4451	Secretary Food	36,628,000	46,414,000	
PR4450	Director Food (Head Office)	97,337,499,000	68,298,438,000	

SCHEN NO	IE SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
		Rs	Rs	
PR4455	Cane Control Organization	5,201,000	4,552,000	
PR4452	Rationing Controller Peshawar	11,297,000	10,089,000	
PR4453	Storage and Enforcement Officer Peshawar	33,915,000	810,984,000	
PR4454	Director Food (Khyber Agency)	294,000	294,000	
MG4004	Director Food (Mohmand Agency)	1,156,000	733,000	
KM4002	Director Food (Kurrum Agency)	2,869,000	10,428,000	
MW4002	Director Food (N.Wazirstan)	4,542,000	3,552,000	
TW4002	Director Food (S.Wazirstan)	2,205,000	15,424,000	
SU4190	District Food Controller Swabi	11,026,000	225,833,000	
SW4354	District Food Controller Swat	10,569,000	328,492,000	
CU4009	District Food Controller Chitral Upper	13,063,000	84,602,000	
PA4005	District Food Controller Kolai Pallas	2,269,000	4,043,000	
7	TOTAL	97,889,790,000	74,291,857,000	

		BUDGET	REVISED
		<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2020-2021	2020-2021
		2020 2021	2020 2021
		Rs	Rs
	SUMMARY		
<b>OBJECT</b>			
A01	TOTAL EMPLOYEES RELATED	<u>513,307,000</u>	527,917,000
	EXPENSES.		
A011	PAY	285,083,000	293,686,000
A011-1	TOTAL PAY OF OFFICERS	97,925,000	90,238,000
A011-1	TOTAL PAT OF OFFICERS	<del></del>	<del>70,2.30,000</del>
A01101	Basic Pay Of Officer	97,826,000	90,179,000
A01102	Personal pay	6,000	6,000
A01103	Special Pay	35,000	20,000
A01105	Qualification Pay	58,000	33,000
A01103	Quantication 1 ay	36,000	33,000
A011-2	TOTAL PAY OF OTHER STAFF	187,158,000	203,448,000
		, ,	, ,
A01151	Basic Pay Other Staff	187,092,000	203,272,000
A01152	Personal pay	59,000	146,000
A01155	Qualification Pay	7,000	30,000
A012	ALLOWANCES	228,224,000	234,231,000
A012-1	TOTAL RECULAR ALLOWANCES	218,843,000	230,363,000
A012-1	TOTAL REGULAR ALLOWANCES	210,043,000	2.30, 30.3, 000
A01201	Senior Post Allowance	3,000	15,000
A01202	House Rent Allowance	30,121,000	30,623,000
A01203	Conveyance Allowance	34,288,000	34,935,000
A01207	Washing Allowance	1,272,000	1,535,000
A01208	Dress Allowance	1,224,000	1,239,000
A0120D	Integrated Allowance	401,000	507,000
A0120D A0120E	Housing Subsidy Allowance	617,000	736,000
	Special allowances @ 30% of		280,000
A0120N	basic pay for Secretar	3,961,000	۷٥٥,٥٥٥
A0120R	Prison Allowance		9,000
A0120X			278,000
A01210	Risk Allowance	7,000	5,000
A01216	Qualification Allowance	7,000	1,000
A01217	Medical Allowance	22,969,000	23,600,000
	Ad - hoc Allowance - 2011		7,000
	Adhoc Relief Allowance - 2012		17,000
A0121Q		221,000	290,000
A0121T	Adhoc Relief Allowance 2013	5,145,000	4,865,000
A0121Z	Adhoc Relief Allowance-2014	13,000	65,000
A01224	Entertainment Allowance	13,000	15,000
A01226	Computer Allowance	558,000	750,000
A01228	Orderly Allowance	37,000	168,000
	•		
A01229	Special compensatory allowance	1,000	1,000
A01229 A0122C	Special compensatory allowance Adhoc Relief Allowance - 2015	1,000 3,483,000	1,000 3,411,000

		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
	SUMMARY	Rs	Rs	
OBJECT	SUMMARI			
	Adhoc Releif Allowance 2016	20,884,000	20,902,000	
	Special Conveyance Allowance	599,000	697,000	
AUIZZIN	to Disbaled Employees	399,000	097,000	
40122V	Ad-hoc Relief Allowance 2017	27,865,000	29,419,000	
	Unattractive Area Allowance	5,933,000	6,239,000	
	Deputation Allowance	137,000	129,000	
	Charge allowance	10.000	176,000	
A01239	Special allowance	10,000	7,000	
A0123E	Executive Allowance to PCS and PMS Officers (KP)	5,027,000	5,126,000	
A0123G	Ad-hoc Relief Allowance-2018	27,785,000	29,424,000	
A0123P	Ad-hoc Relief Allowance 2019	25,708,000	27,504,000	
A0123U	Planning Performance Allowance		1,032,000	
A0123V	_		5,808,000	
	Allowance			
A01241	Utility allowance for	240,000	240,000	
	electricity			
A01244	Adhoc relief		3,000	
A01250	Incentive Allowance	51,000	74,000	
A01260	Ration Allowance		2,000	
A01261	Constablery Allowance for		2,000	
	Police Personnel			
A01266	Disturbance Allowance		1,000	
A01270	Other	270,000	226,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)_	9,381,000	3,868,000	
		, ,	, ,	
A01271	Overtime Allowance	48,000	48,000	
A01274	Medical Charges	240,000	794,000	
A01277	Contingent Paid Staff	6,000	1,000	
A01278	Leave Salary	8,167,000	1,795,000	
A01284	Firewood Allowance	920,000	1,230,000	
A03	TOTAL OPERATING EXPENSES	9,781,825,000	14,464,286,000	
A032	COMMUNICATIONS	2,272,000	1,973,000	
A03201	Postage and Telegraph	388,000	281,000	
A03202	Telephone and Trunk Call	1,884,000	1,692,000	
A033	UTILITIES	10,855,000	15,831,000_	
A03301	Gas	1,026,000	459,000	
A03302	Water	105,000	85,000	
A03303	Electricity	9,685,000	8,462,000	
A03304	Hot and Cold Weather Charges	39,000	6,825,000	

		DUDGET	DEVICED
		BUDGET	REVISED
		ESTIMATES	ESTIMATES
		2020-2021	2020-2021
		Rs	Rs
	SUMMARY		
<b>OBJECT</b>			
A 024	OCCUPANCY COCTO	2 125 000	2,221,000
A034	OCCUPANCY COSTS	3,135,000	<u> </u>
A03402	Rent for Office Building	781,000	494,000
A03404	Rent for other building	2,354,000	1,727,000
A036	MOTOR VEHICLES	150,000	85,000
11050	MOTOR VEHICLES	15/0,000	
A03603	Registration	150,000	85,000
A038	TRAVEL & TRANSPORTATION	9,741,469,000	14,418,906,000
		<del></del>	- <del>,,</del>
A03805	Travelling Allowance	8,863,000	24,570,000
A03806	Transportation of Goods	9,725,058,000	14,387,638,000
A03807	P.O.L Charges A.planes	7,190,000	6,444,000
	H.coptors S.Cars M/Cycle		
A03808	Conveyance Charges	178,000	143,000
A03809	CNG Charges (Govt)	180,000	111,000
4.020	CENEDAY	22 044 000	25 270 000
A039	GENERAL	23,944,000	25,270,000
A03901	Stationery	1,713,000	1,617,000
A03902	Printing and Publication	531,000	340,000
A03905	Newspapers Periodicals and	125,000	105,000
	Books		
A03906	Uniforms and Protective	104,000	91,000
	Clothing		
A03907	Advertising & Publicity	846,000	2,583,000
A03917	Law Charges	110,000	2,000
A03970	Others	20,515,000	20,532,000
A04	TOTAL EMPLOYEES' RETIREMENT	40,000,000	16,794,000
1201	BENEFITS	<del></del>	
A 0.41	DENGLON	40 000 000	17 504 000
A041	PENSION	40,000,000	16,794,000
A04101	Pension		2,000
A04106	Reimbursement of medical		39,000
- •	charges to pensioners		,
A04114	Superannuation Encashment of	40,000,000	16,753,000
	L.P.R	, ,	,.22,000
4.07		<b>503.000</b>	E 404 000
A05	TOTAL GRANTS SUBSIDIES AND	502,000_	5,101,000
	WRITE OFF LOANS		

		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
OBJECT	SUMMARY		
A052	GRANTS-DOMESTIC	502,000	5,101,000
A05216	Fin. Assis. to the families of G. Serv. who expire	502,000	5,101,000
A06	TOTAL TRANSFERS	75,000	100,000
A063	ENTERTAINMENT & GIFTS	75,000	100,000
A06301	Entertainments & Gifts	75,000	100,000
A09	TOTAL PHYSICAL ASSETS	87,500,297,000	59,254,195,000
A092	COMPUTER EQUIPMENT	155,000_	505,000
A09201	Hardware	153,000	153,000
A09202	Software LT. Equipment	2,000	2,000
A09203	I.T. Equipment		350,000
A093	COMMODITY PURCHASES	87,500,000,000	59,250,000,000
A09304	Cost of State Trading	87,500,000,000	59,250,000,000
A095	PURCHASE OF TRANSPORT	6,000	2,659,000
A09501	Transport	6,000	2,659,000
A096	PURCHASE OF PLANT & MACHINERY	116,000_	517,000
A09601	Plant and Machinery	116,000	517,000
A097	PURCHASE FURNITURE & FIXTURE	20,000	514,000
A09701	Furniture and fixtures	20,000	514,000
A13	TOTAL REPAIRS AND MAINTENANCE	53,784,000	23,464,000
A130	TRANSPORT	2,263,000	1,912,000
A13001	Transport	2,263,000	1,912,000
A131	MACHINERY AND EQUIPMENT	780,000	570,000
A13101	Machinery and Equipment	780,000	570,000

		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
OBJECT	SUMMARY	Rs	Rs	
A132	FURNITURE AND FIXTURE	521,000	270,000	
A13201	Furniture and Fixture	521,000	270,000	
A133	BUILDINGS AND STRUCTURE	50,200,000	20,682,000	
A13301 A13303	Office Buildings Other Buildings	200,000 50,000,000	250,000 20,432,000	
A137	COMPUTER EQUIPMENT	20,000	30,000	
A13703	I.T. Equipment	20,000	30,000	
]	NET TOTAL	97,889,790,000	74,291,857,000	

0414	01 FOOD (WHEAT)				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
04	ECONOMIC AFFAIRS		Rs	Rs	
041	GEN. ECONOMIC, COMMER	CIAL & LABOR AFF	FAIRS		
0414	STATE TRADING				
04140	1 FOOD (WHEAT)				
AD44	112 Assistant Director Food Hazar Abbottabad	a Division			
A01	TOTAL EMPLOYEES RELATED		3,468,000	3.304.000	
1101	EXPENSES.		-79-7000-0000	NAME OF THE OWNER	
A011	TOTAL PAY	<u>9</u>	1,947,000	1,737,000	
	manus pur an appropri		4.460.000	0.50 000	
A011-1	TOTAL PAY OF OFFICERS	4	1,160,000	950,000	
A01101	Total Basic Pay Of Officer	4	1 160 000	950.000	
7101101	Total Basic Fay Of Officer	<u>-</u>		7.77,18.87	
A011-2	TOTAL PAY OF OTHER STAFF	5	787,000	787,000	
101151	Table Description	_	707.000	707.000	
A01151	Total Basic Pay Other Staff	5	787,000	787,000	
A012	TOTAL ALLOWANCES		1.521.000	1.567.000	
			, ,	, , , <u>,                              </u>	
A012-1	TOTAL REGULAR ALLOWANCES		1,320,000	1,516,000	
	T		4	470	
A01202	House Rent Allowance		189,000	158,000	
A01203	Conveyance Allowance		242,000	242,000	
A01207 A01208	Washing Allowance Dress Allowance		5,000 3,000	242,000 2,000	
A01208 A0120D	Integrated Allowance		4,000	4,000	
A0120D	Housing Subsidy Allowance		1,000	1,000	
A0120L	Medical Allowance		138,000	126,000	
A01217	Adhoc Relief Allowance 2013		33,000	28,000	
A0122C	Adhoc Relief Allowance - 2015		22,000	20,000	
A0122M			136,000	118,000	
A0122N	Special Conveyance Allowance		,	5,000	
	to Disbaled Employees				
A0122Y	Ad-hoc Relief Allowance 2017		188,000	190,000	
A0123G	Ad-hoc Relief Allowance-2018		187,000	190,000	
A0123P	Ad-hoc Relief Allowance 2019		172,000	190,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUD	ING TA)	201,000	51,000	

0414	01 FOOD (WHEAT)				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 041 0414	ECONOMIC AFFAIRS GEN. ECONOMIC,COMMERO STATE TRADING	CIAL & LABOR AFF	Rs AIRS	Rs	
04140	1 FOOD (WHEAT)				
AD44	Assistant Director Food Hazara Abbottabad	Division			
A01274	Medical Charges		1,000	1,000	
001	Medical Charges		1,000	1,000	
A01278	Leave Salary		200,000	50,000	
001	Leave Salary		200,000	50,000	
A03	TOTAL OPERATING EXPENSES		612,000	1,341,000	
A032	TOTAL COMMUNICATIONS		48,000	35,000	
A03201	Postage and Telegraph		13,000	10,000	
A03202	Telephone and Trunk Call		35,000	25,000	
A033	TOTAL UTILITIES		191,000	86,000	
A03301	Gas		90,000	50,000	
A03302	Water		10,000	5,000	
A03303	Electricity		90,000	30,000	
001	Electricity		90,000	30,000	
A03304	Hot and Cold Weather Charges		1,000	1,000	
A036	TOTAL MOTOR VEHICLES		5,000	1,000	
A03603	Registration		5,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION		235,000	1,172,000	
A03805	Travelling Allowance		115,000	1,072,000	
001	Travelling Allowance		115,000	1,072,000	
A03807	P.O.L Charges A.planes		120,000	100,000	
	H.coptors S.Cars M/Cycle				
001	POL Charges A.planes H.coptors S.cars for Go	enerator	120,000	100,000	

0414	01 FOOD (WHEAT)			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
04 041 0414 04140	ECONOMIC AFFAIRS GEN. ECONOMIC,COMMERGE STATE TRADING FOOD (WHEAT)	CIAL & LABOR AFF	Rs AIRS	Rs
AD44	Assistant Director Food Hazar Abbottabad	a Division		
A039	TOTAL GENERAL		133,000	47,000
A03901	Stationery		35,000	35,000
001	Stationery		35,000	35,000
A03902	Printing and Publication		10,000	1,000
001	Printing and publication		10,000	1,000
A03905	Newspapers Periodicals and Books		7,000	4,000
A03907	Advertising & Publicity		75,000	1,000
001	Advertising and Publicity		75,000	1,000
A03970	Others		6,000	6,000
001	Others		6,000	6,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000	1,000
A041	TOTAL PENSION		1,000,000	1,000
A04114	Superannuation Encashment of L.P.R		1,000,000	1,000
A09	TOTAL PHYSICAL ASSETS		2,000	2,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	1,000
A09601	Plant and Machinery		1,000	1,000
001	Plant and Machinery		1,000	1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	1,000
A09701	Furniture and fixtures		1,000	1,000
001	Furniture & Fixture		1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		84,000	80,000

04140	01 FOOD (WHEAT)				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 041 0414 04140 AD44	,		Rs CAIRS	Rs	
A130	TOTAL TRANSPORT		60,000	60,000	
A13001 001 A131	Transport Transport TOTAL MACHINERY AND		60,000 60,000	60,000 60,000	
AlSi	EQUIPMENT		12,000	10,000	
A13101 001	Machinery and Equipment Machinery and Equipment		12,000 12,000	10,000 10,000	
A132	TOTAL FURNITURE AND FIXTURE		12,000	10,000_	
A13201	Furniture and Fixture		12,000	10,000	
Assista Abbot	nt Director Food Hazara Division		5,166,000	4,728,000	

0414	101 FOOD (WHEAT)			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	CTICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
04	ECONOMIC AFFAIRS		KS	KS
041	GEN. ECONOMIC, COMMER	CIAL & LABOR AFF	FAIRS	
0414	STATE TRADING			
04140	01 FOOD (WHEAT)			
BU44	446 Assistant Director Food Bannu	ı Division		
A01	TOTAL EMPLOYEES RELATED		2.902.000	2.295.000
1101	EXPENSES.			<del></del>
A 011	TOTAL BAY	0	1 (17 000	1 200 000
A011	TOTAL PAY	8	1,617,000	1,300,000
A011-1	TOTAL PAY OF OFFICERS	<u>4</u>	963,000	600,000
A01101	Total Basic Pay Of Officer	4	963.000	600.000
	•			
4011.0	MOTELL DAY, OF OTHER STAFF		< <b>51</b> 000	<b>2</b> 00 000
A011-2	TOTAL PAY OF OTHER STAFF	4	654,000	700,000
A01151	Total Basic Pay Other Staff	4	654,000	700,000
A012	TOTAL ALLOWANCES		1.285.000	995.000
11012	TO THE MEDOWN NO.			
A012-1	TOTAL REGULAR ALLOWANCES		1.084.000	944.000
11012-1	TOTAL RECURR ALLOWANCES			(77,1111
A01202	House Rent Allowance		154,000	108,000
A01203	Conveyance Allowance		210,000	161,000
	Washing Allowance		4,000	4,000
A01208	Dress Allowance		2,000	2,000
A0120D	Integrated Allowance		5,000	6,000
A01217	Medical Allowance		109,000	90,000
A0121T	Adhor Relief Allowance 2013		29,000	20,000
A0122C	Adhoc Relief Allowance - 2015 Adhoc Releif Allowance 2016		20,000 113,000	13,000 90,000
A0122W			155,000	150,000
A01221 A0123G			155,000	150,000
A0123G A0123P	Ad-hoc Relief Allowance 2019		128,000	150,000
AUIZSP	Au-not Renet Anowalite 2019		120,000	150,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUD	ING TA)	201,000	51,000
A01274	Medical Charges		1,000	1,000
001	Medical Charges		1,000	1,000
A01278	Leave Salary		200,000	50,000
001	Leave Salary		200,000	50,000

0414	01 FOOD (WHEAT)				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021		
04 041 0414 04140	ECONOMIC AFFAIRS GEN. ECONOMIC, COMMERCONTATE TRADING FOOD (WHEAT)	CIAL & LABOR AFF	Rs	Rs	
BU44	46 Assistant Director Food Bannu	Division			
A03	TOTAL OPERATING EXPENSES		329,000	120,000	
A032	TOTAL COMMUNICATIONS		23,000	23,000	
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		5,000 18,000	5,000 18,000	
A033	TOTAL UTILITIES		101,000	31,000	
A03303 001 A03304	Electricity Electricity Hot and Cold Weather Charges		100,000 100,000 1,000	30,000 30,000 1,000	
A038	TOTAL TRAVEL & TRANSPORTATION		175,000	51,000	
A03805 001 A03807	Travelling Allowance Travelling Allowance P.O.L Charges A.planes H.coptors S.Cars M/Cycle		100,000 100,000 75,000	50,000 50,000 1,000	
001 <b>A039</b>	POL Charges A.planes H.coptors S.cars for G TOTAL GENERAL	enerator	75,000 <b>30,000</b>	1,000 <b>15,000</b>	
A03901 001 A03902 001 A03905	Stationery Stationery Printing and Publication Printing and publication Newspapers Periodicals and Books		12,000 12,000 10,000 10,000 5,000	10,000 10,000 1,000 1,000 1,000	
A03970 001	Others Others		3,000	3,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000	600,000_	

0414	01 FOOD (WHEAT)				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
04	ECONOMIC AFFAIRS	NIAI & LADOD AEE	AIDC		
041 0414	GEN. ECONOMIC, COMMERO STATE TRADING	JAL & LABUR AFF	AIKS		
0414					
01110	1002 (((11111)				
BU44	46 Assistant Director Food Bannu	Division			
A041	TOTAL PENSION		1,000,000	600,000	
A04114	Superannuation Encashment of L.P.R		1,000,000	600,000	
A09	TOTAL PHYSICAL ASSETS		2,000	2,000	
A 000	TOTAL BURGHASE OF DLANT P		1 000	1 000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	1,000	
A09601	Plant and Machinery		1,000	1,000	
001	Plant and Machinery		1,000	1,000	
A097	TOTAL PURCHASE FURNITURE		1,000	1,000	
	& FIXTURE				
A09701	Furniture and fixtures		1,000	1,000	
001	Furniture & Fixture		1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		29,000	15,000	
A130	TOTAL TRANSPORT		15,000	1,000	
A13001	Transport		15,000	1,000	
001	Transport		15,000	1,000	
A131	TOTAL MACHINERY AND		7,000	7,000	
	EQUIPMENT				
A13101	Machinery and Equipment		7,000	7,000	
001	Machinery and Equipment		7,000	7,000	
A132	TOTAL FURNITURE AND		7,000	7,000	
	FIXTURE				
A13201	Furniture and Fixture		7,000	7,000	

041401	FOOD (WHEAT)				
FUNCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PARTICU	JLARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
04	ECONOMIC AFFAIRS				
041	GEN. ECONOMIC, COMMER	CIAL & LABOR AFF	AIRS		
0414	STATE TRADING				
041401	FOOD (WHEAT)				
BU4446	Assistant Director Food Bannu	Division			
Assistant D	irector Food Bannu Division		4,262,000	3,032,000	

0414	01 FOOD (WHEAT)			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2020-2021	2020-2021	2020-2021
0.4	ECONOMIC A FEA IDS		Rs	Rs
04 041	ECONOMIC AFFAIRS	CIAI & IADAD AED	FAIDC	
041 0414	GEN. ECONOMIC, COMMER STATE TRADING	CIAL & LABUK AFF	AINS	
0414				
V717U	TOOD (WHEAT)			
DI438	32 Assistant Director Food DI Ki	nan Division		
4.01	TOTAL EMBLOWEES BELLERO		2 244 000	2 429 000
A01	TOTAL EMPLOYEES RELATED		3,264,000	3,428,000
	EXPENSES.			
A011	TOTAL PAY	8	1.891.000	1.920.000
AUII	IVIAL FAI	۵	1,071,11011	1,741,11111
A011-1	TOTAL PAY OF OFFICERS	4	1,457,000	1.500.000
		<del>-</del>		
A01101	Total Basic Pay Of Officer	<u>4</u>	1,457,000	1,500,000
A011-2	TOTAL PAY OF OTHER STAFF	4	434,000	420,000
A01151	Total Basic Pay Other Staff	4	434,000	420,000
1055	mom.v		4.4	4 500 000
A012	TOTAL ALLOWANCES		1,373,000	1,508,000
A012-1	TOTAL REGULAR ALLOWANCES		1.172.000	1,457,000
v <b> 1</b>				
A01202	House Rent Allowance		191,000	192,000
A01203	Conveyance Allowance		186,000	190,000
A01207	Washing Allowance		2,000	2,000
A01208	Dress Allowance		2,000	2,000
A0120D	Integrated Allowance		5,000	6,000
A01217	Medical Allowance		116,000	117,000
A0121T	Adhoc Relief Allowance 2013		27,000	27,000
A01226	Computer Allowance			21,000
A0122C	Adhoc Relief Allowance - 2015		19,000	20,000
	Adhoc Releif Allowance 2016		129,000	130,000
A0122Y	Ad-hoc Relief Allowance 2017		182,000	250,000
A0123G	Ad-hoc Relief Allowance-2018		182,000	250,000
A0123P	Ad-hoc Relief Allowance 2019		131,000	250,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDE	INC TA)	201,000	51,000
AU12-2	TOTAL OTHER ALLOWANCES(EXCLUDI	ING IA)		21,400
A01274	Medical Charges		1,000	1,000
001	Medical Charges		1,000	1,000
A01278	Leave Salary		200.000	50,000
1101210	Deale Suiting		,	,

04140	01 FOOD (WHEAT)				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 041 0414 04140	ECONOMIC AFFAIRS GEN. ECONOMIC,COMMERO STATE TRADING 1 FOOD (WHEAT)	CIAL & LABOR AFF	Rs AIRS	Rs	
DI438	2 Assistant Director Food DI Kh	an Division			
001	Leave Salary		200,000	50,000	
A03	TOTAL OPERATING EXPENSES		399,000	328,000	
A032	TOTAL COMMUNICATIONS		25,000	21,000	
	Postage and Telegraph Telephone and Trunk Call		5,000 20,000	1,000 20,000	
A033	TOTAL UTILITIES		76,000	38,000	
001	Electricity Electricity Hot and Cold Weather Charges		75,000 75,000 1,000	30,000 30,000 8,000	
A038	TOTAL TRAVEL & TRANSPORTATION		260,000	260,000	
001 A03807	Travelling Allowance Travelling Allowance P.O.L Charges A.planes H.coptors S.Cars M/Cycle		100,000 100,000 160,000	160,000 160,000 100,000	
	POL Charges A.planes H.coptors S.cars for G	enerator	160,000	100,000	
A039	TOTAL GENERAL		38,000	9,000	
001 A03902	Stationery Stationery Printing and Publication Printing and publication		18,000 18,000 8,000 8,000	5,000 5,000 1,000 1,000	
A03905 A03970	Newspapers Periodicals and Books Others Others		5,000 5,000 7,000 7,000	1,000 1,000 2,000 2,000	

0414	01 FOOD (WHEAT)				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
04 041	ECONOMIC AFFAIRS	TIAT & LADOD AEI	EAIDC		
041	GEN. ECONOMIC, COMMERO STATE TRADING	JIAL & LABUK AFI	AIKS		
04140					
01110	1002 (((112.11)				
DI438	Assistant Director Food DI Kh	an Division			
A04	TOTAL EMPLOYEES' RETIREMENT		1,000,000	650,000	
	BENEFITS				
A041	TOTAL PENSION		1.000.000	650,000	
				<del></del>	
A04114	Superannuation Encashment of L.P.R		1,000,000	650,000	
A13	TOTAL REPAIRS AND MAINTENANCE		55,000	32,000	
A130	TOTAL TRANSPORT		35,000	20,000	
A13001	Transport		35,000	20,000	
001	Transport		35,000	20,000	
A131	TOTAL MACHINERY AND		10,000	7.000	
A131	EQUIPMENT		10,500	7,11111	
A13101	Machinery and Equipment		10,000	7,000	
001	Machinery and Equipment		10,000	7,000	
A132	TOTAL FURNITURE AND		10.000	5.000	
11102	FIXTURE				
A13201	Furniture and Fixture		10,000	5,000	
Assista	nt Director Food DI Khan Division		4,718,000	4,438,000	
			, -,	, ,	

0414	01 FOOD (WHEAT)			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2020-2021	2020-2021	2020-2021
			Rs	Rs
04	ECONOMIC AFFAIRS			
041	GEN. ECONOMIC, COMMER	RCIAL & LABOR AFF	FAIRS	
0414	STATE TRADING			
04140	1 FOOD (WHEAT)			
KT44	119 Assistant Director Food Koha	t Division		
A01	TOTAL EMPLOYEES RELATED		3,004,000	2.954.000
1101	EXPENSES.		-1,1117,1111	<u> </u>
1011	TOTAL DAY	0	1 730 000	1 850 000
A011	TOTAL PAY	8	1,739,000	1,750,000
A011-1	TOTAL PAY OF OFFICERS	4	1,165,000	1,200,000
A01101	Total Basic Pay Of Officer	4	1,165,000	1,200,000
A011-2	TOTAL PAY OF OTHER STAFF	4	574,000	550,000
		-		
A01151	Total Basic Pay Other Staff	4	574,000	550,000
A012	TOTAL ALLOWANCES		1.265.000	1.204.000
AUIZ	TOTAL ALLOWANCES		1,203,000	1,204,000
1012 1	TOTAL DECLIAR AND OWNERS		1 0<1 000	1 153 000
A012-1	TOTAL REGULAR ALLOWANCES		1,064,000	1,153,000
A01202	House Rent Allowance		177,000	173,000
A01203	Conveyance Allowance		156,000	155,000
A01207	Washing Allowance		2,000	2,000
A01208	Dress Allowance		2,000	2,000
A0120D	Integrated Allowance		5,000	6,000
A01217	Medical Allowance		108,000	102,000
A0121T	Adhoc Relief Allowance 2013		27,000	28,000
A01226	Computer Allowance			24,000
A0122C	Adhoc Relief Allowance - 2015		19,000	20,000
A0122M	Adhoc Releif Allowance 2016		123,000	121,000
A0122Y	Ad-hoc Relief Allowance 2017		167,000	190,000
A0123G	Ad-hoc Relief Allowance-2018		167,000	190,000
A0123P	Ad-hoc Relief Allowance 2019		111,000	140,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)	201,000	51,000
A01274	Medical Charges		1,000	1,000
001	Medical Charges		1,000	1,000
A01278	Leave Salary		200,000	50,000
11012/0	Louve Buildy			NI, IRRI

0414	01 FOOD (WHEAT)				
	or roop (villar)				
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
04	ECONOMIC AFFAIRS				
041	GEN. ECONOMIC, COMMERC	CIAL & LABOR AFF	AIRS		
0414 04140	STATE TRADING 11 FOOD (WHEAT)				
04140	(WILLII)				
KT44	119 Assistant Director Food Kohat	Division			
001	Leave Salary		200,000	50,000	
A03	TOTAL OPERATING EXPENSES		326,000	284,000	
A032	TOTAL COMMUNICATIONS		38,000	23,000	
A03201	Postage and Telegraph		3,000	3,000	
A03202	Telephone and Trunk Call		35,000	20,000	
A033	TOTAL UTILITIES		51,000	55.000	
A033	TOTAL CHLITTES			.3.3 <b>,1111</b>	
A03303	Electricity		50,000	40,000	
001	Electricity		50,000	40,000	
A03304	Hot and Cold Weather Charges		1,000	15,000	
A038	TOTAL TRAVEL &		195,000	175,000	
	TRANSPORTATION				
A03805	Travelling Allowance		75,000	75,000	
001	Travelling Allowance		75,000	75,000	
A03807	P.O.L Charges A.planes		120,000	100,000	
001	H.coptors S.Cars M/Cycle		120,000	100,000	
001	POL Charges A.planes H.coptors S.cars for G	enerator	120,000	100,000	
A039	TOTAL GENERAL		42,000	31,000	
				20.533	
A03901	Stationery		20,000	20,000	
001 A03902	Stationery Printing and Publication		20,000	20,000 5,000	
001	Printing and publication		12,000	5,000	
A03905	Newspapers Periodicals and Books		5,000	1,000	
A03970	Others		5,000	5,000	
001	Others		5,000	5,000	

0414	01 FOOD (WHEAT)				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
04	ECONOMIC AFFAIRS				
041	GEN. ECONOMIC, COMMERC	CIAL & LABOR AFF	FAIRS		
0414	STATE TRADING				
04140	1 FOOD (WHEAT)				
KT44	19 Assistant Director Food Kohat	Division			
A04	TOTAL EMPLOYEES' RETIREMENT		1.000.000	1,000	
AU4	BENEFITS		1,1100,000	1,000	
	-				
A041	TOTAL PENSION		1,000,000	1,000	
A04114	Superannuation Encashment of L.P.R		1,000,000	1,000	
1107117	Superamination Encastment of E.T.R		1,000,000	1,000	
A09	TOTAL PHYSICAL ASSETS		2,000	2,000	
				4.000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	1,000	
	MACHINERI				
A09601	Plant and Machinery		1,000	1,000	
001	Plant and Machinery		1,000	1,000	
A097	TOTAL PURCHASE FURNITURE		1.000	1.000_	
AU97	& FIXTURE			1,000	
	a rareae				
A09701	Furniture and fixtures		1,000	1,000	
001	Furniture & Fixture		1,000	1,000	
A 12	TOTAL DEDAIDS AND MAINTENANCE		58.000	40,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<del>40,100</del>	
A130	TOTAL TRANSPORT		40,000	30,000	
A 12001			40.000	20.000	
A13001 001	Transport Transport		<u>40,000</u> 40,000	30,000 30,000	
001	Transport		40,000	50,000	
A131	TOTAL MACHINERY AND		9,000	5,000	
	EQUIPMENT				
A 12101	Making and E		0.000	5 000	
A13101 001	Machinery and Equipment  Machinery and Equipment		<u>9,000</u> 9,000	5,000 5,000	
001	machinery and Equipment		9,000	3,000	
A132	TOTAL FURNITURE AND		9,000	5,000	
	FIXTURE				
	FIXTURE				

041401	FOOD (WHEAT)				
	CUM OBJECT CLASSIFICATION ILARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 041 0414 041401	ECONOMIC AFFAIRS GEN. ECONOMIC, COMMER STATE TRADING FOOD (WHEAT)	CIAL & LABOR AFF	Rs AIRS	Rs	
KT4419	Assistant Director Food Kohat	Division			
A13201 Furn	niture and Fixture		9,000	5,000	
Assistant D	irector Food Kohat Division		4,390,000	3,281,000	

0414	01 FOOD (WHEAT)			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
04 041 0414	ECONOMIC AFFAIRS GEN. ECONOMIC,COMMER STATE TRADING	CIAL & LABOR AFF	AIRS	
04140				
MR47	724 Assistant Director Food Mard	an Division		
A01	TOTAL EMPLOYEES RELATED EXPENSES.		3,820,000	4,019,000
A011	TOTAL PAY	9	2,212,000	2,400,000
A011-1	TOTAL PAY OF OFFICERS	4.	1,574,000	1,650,000
A01101	Total Basic Pay Of Officer	4.	1,574,000	1,650,000
A011-2	TOTAL PAY OF OTHER STAFF	5.	638,000	750,000
A01151	Total Basic Pay Other Staff	5	638,000	750,000
A012	TOTAL ALLOWANCES		1,608,000	1,619,000
A012-1	TOTAL REGULAR ALLOWANCES		1,407,000	1,568,000
A01202	House Rent Allowance		218,000	238,000
A01203	Conveyance Allowance		225,000	254,000
A01207	Washing Allowance		4,000	6,000
A01208	Dress Allowance		2,000	4,000
A0120D	Integrated Allowance		5,000	6,000
A01217	Medical Allowance		143,000	161,000
A0121T	Adhoc Relief Allowance 2013		37,000	39,000
A01226	Computer Allowance		_	9,000
A0122C	Adhoc Relief Allowance - 2015		26,000	27,000
A0122M			159,000	172,000
A0122Y	Ad-hoc Relief Allowance 2017		214,000	236,000
A0123G	Ad-hoc Relief Allowance-2018		214,000	236,000
A0123P	Ad-hoc Relief Allowance 2019		160,000	180,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUD	ING TA)	201,000	51,000
A01274	Medical Charges		1,000	1,000
001	Medical Charges		1,000	1,000
A01278	Leave Salary		200,000	50,000

0414	101 FOOD (WHEAT)				
FUNCTIO	ONAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	RTICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
04	ECONOMIC AFFAIRS	arir a rinan inn			
041	GEN. ECONOMIC, COMMER	CIAL & LABOR AFF	AIRS		
0414					
04140	01 FOOD (WHEAT)				
MR4	724 Assistant Director Food Marda	an Division			
001	Leave Salary		200,000	50,000	
	•		,	, -	
A03	TOTAL OPERATING EXPENSES		371,000	1,644,000	
A032	TOTAL COMMUNICATIONS		33,000	15,000	
	D		2 ***	4.000	
A03201	Postage and Telegraph		3,000	1,000	
A03202	Telephone and Trunk Call		30,000	14,000	
A033	TOTAL UTILITIES		52,000	14,000	
A033	TOTAL CILITIES		.12,000	13,000	
A03301	Gas		1,000	1,000	
A03303	Electricity		50,000	1,000	
001	Electricity		50,000	1,000	
A03304	Hot and Cold Weather Charges		1,000	12,000	
A038	TOTAL TRAVEL &		221,000	1,566,000	
	TRANSPORTATION				
A02005	Travalling Allowanaa		100.000	1 445 000	
A03805	Travelling Allowance		,		
001 A03806	Travelling Allowance Transportation of Goods		100,000	1,445,000	
001	Transportation of Goods		1,000	1,000	
A03807	P.O.L Charges A.planes		120,000	120,000	
	H.coptors S.Cars M/Cycle		·	•	
001	POL Charges A.planes H.coptors S.cars for C	Generator	120,000	120,000	
A039	TOTAL GENERAL		65,000	49,000	
10200:	G		27.000	20.000	
A03901	Stationery		35,000	28,000	
001	Stationery Printing and Dublication		35,000	28,000	
A03902 001	Printing and Publication		10,000 10,000	1,000 1,000	
A03905	Printing and publication Newspapers Periodicals and Books		5,000	5,000	
A03903	Others		15,000	15,000	
001	Others		15,000	15,000	
001			15,000	12,000	

0414	01 FOOD (WHEAT)				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 041 0414 04140 MR47	,		Rs AIRS	Rs	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000	1,000	
A041	TOTAL PENSION		1,000,000	1,000	
A04114	Superannuation Encashment of L.P.R		1,000,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		57,000	34,000	
A130	TOTAL TRANSPORT		39,000	20,000	
A13001 001	Transport Transport		<u>39,000</u> 39,000	20,000 20,000	
A131	TOTAL MACHINERY AND EQUIPMENT		9,000	9,000	
A13101 001	Machinery and Equipment Machinery and Equipment		<u>9,000</u> 9,000	9,000 9,000	
A132	TOTAL FURNITURE AND FIXTURE		9,000	5,000	
A13201	Furniture and Fixture		9,000	5,000	
Assista	nt Director Food Mardan Division		5,248,000	5,698,000	

0414	01 FOOD (WHEAT)			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
0.4			Rs	Rs
04	ECONOMIC AFFAIRS	CIAL A LABOR AEI	TA IDG	
041	GEN. ECONOMIC, COMMER	CIAL & LABOR AFI	FAIRS	
0414 04140	STATE TRADING 11 FOOD (WHEAT)			
04140	TOOD (WIEAT)			
PR49	46 Assistant Director Food Pesha Division	war		
A01	TOTAL EMPLOYEES RELATED		3.281.000	3.711.000
-	EXPENSES.			
1044	TOTAL DAY	0	4.047.000	A 050 000
A011	TOTAL PAY	8	1,846,000	2,050,000
A011-1	TOTAL PAY OF OFFICERS	4	1,207,000	1,400,000
			• •	
A01101	Total Basic Pay Of Officer	<u>4</u>	1,207,000	1,400,000
1044	TOTAL DAY OF OTHER STATE	,	ZAO 000	Z=0 000
A011-2	TOTAL PAY OF OTHER STAFF	<u>4</u>	639,000	650,000
A01151	Total Basic Pay Other Staff	4	639,000	650,000
1101131	Tomi Dusic Luy Other Starr	<b>=</b>	1117,1881	
A012	TOTAL ALLOWANCES		1,435,000	1,661,000
A012-1	TOTAL REGULAR ALLOWANCES		1,334,000	1,610,000
A 01202	House Pant Allowence		215 000	222 000
A01202 A01203	House Rent Allowance		315,000 214,000	332,000 233,000
A01203 A01207	Conveyance Allowance Washing Allowance		4,000	4,000
A01207 A01208	Dress Allowance		2,000	1,000
A01200 A0120D	Integrated Allowance		5,000	6,000
A0120D	Medical Allowance		124,000	130,000
A01217	Adhoc Relief Allowance 2013		32,000	34,000
A01226	Computer Allowance		,000	25,000
A0122C	Adhoc Relief Allowance - 2015		22,000	23,000
A0122M			123,000	132,000
A0122Y	Ad-hoc Relief Allowance 2017		178,000	250,000
A0123G	Ad-hoc Relief Allowance-2018		178,000	250,000
A0123P	Ad-hoc Relief Allowance 2019		137,000	190,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUD	ING TA)	101,000	51,000
A 01071	M. F. J. Cl		1.000	1 000
A01274	Medical Charges		1,000	1,000
001	Medical Charges		1,000	1,000

0414	01 FOOD (WHEAT)				
EUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	PUDCET	DEVICED	
	TICULARS OF THE SCHEME	POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	
AND TAK	THE SCHEME	2020-2021	2020-2021	2020-2021	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
04	ECONOMIC AFFAIRS				
041	GEN. ECONOMIC, COMMERC	CIAL & LABOR AFF	AIRS		
0414					
04140	01 FOOD (WHEAT)				
PR49	Assistant Director Food Peshav Division	var			
A01278	Leave Salary		100.000	50.000	
001	Leave Salary		100,000	50,000	
	·				
A03	TOTAL OPERATING EXPENSES		405,000	280,000	
A032	TOTAL COMMUNICATIONS		31,000	26,000	
11002					
A03201	Postage and Telegraph		6,000	6,000	
A03201	Telephone and Trunk Call		25,000	20,000	
				,,	
A033	TOTAL UTILITIES		76,000	16,000	
A03301	Gas		25,000	1,000	
A03303	Electricity		50,000	1,000	
001	Electricity		50,000	1,000	
A03304	Hot and Cold Weather Charges		1,000	14,000	
A038	TOTAL TRAVEL &		255,000	204.000	
11050	TRANSPORTATION				
A03805	Travelling Allowance		150,000	100,000	
001	Travelling Allowance		150,000	100,000	
A03807	P.O.L Charges A.planes		100,000	100,000	
001	H.coptors S.Cars M/Cycle	,	100.000	100.000	
001	POL Charges A.planes H.coptors S.cars for G	enerator	100,000	100,000	
A03808 001	Conveyance Charges Conveyance Charges		5,000	4,000	
001	Conveyance Charges		3,000	4,000	
A039	TOTAL GENERAL		43,000	34,000	
A03901	Stationery		18,000	18,000	
001	Stationery		18,000	18,000	
A03902	Printing and Publication		8,000	1,000	
001	Printing and publication		8,000	1,000	
A03905	Newspapers Periodicals and Books		6,000	5,000	

0414	01 FOOD (WHEAT)			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2020-2021	2020-2021	2020-2021
			Rs	Rs
04	ECONOMIC AFFAIRS			
041	GEN. ECONOMIC, COMMERC	CIAL & LABOR AFF	YAIRS	
0414 04140	STATE TRADING 11 FOOD (WHEAT)			
04140	TOOD (WIEAT)			
PR49	46 Assistant Director Food Peshav Division	var		
A03906	Uniforms and Protective Clothing		6,000	5,000
A03970	Others		5,000	5,000
001	Others		5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT		1,000,000	1,000
1107	BENEFITS			1,1111
A041	TOTAL PENSION		1,000,000	1,000
A04114	Superannuation Encashment of L.P.R		1,000,000	1,000
A09	TOTAL PHYSICAL ASSETS		1,000	1,000
A092	TOTAL COMPUTER EQUIPMENT		1,000	1,000
11074	TOTAL COMPUTER EQUILIBRIUM		1,11111	1,007
A09201	Hardware		1,000	1,000
001	Hardware		1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		70,000	60,000
A130	TOTAL TRANSPORT		40,000	40,000
A13001	Transport		40 000	40.000
001	Transport		40,000	40,000
	-		•	•
A131	TOTAL MACHINERY AND		15,000	10,000
	EQUIPMENT			
A13101	Machinery and Equipment		15,000	10.000
001	Machinery and Equipment		15,000	10,000
A132	TOTAL FURNITURE AND		15,000	10,000
	FIXTURE			
A13201	Furniture and Fixture		15,000	10,000
1110201			15,000	10,000

041401	FOOD (WHEAT)				
	CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 041 0414 041401	ECONOMIC AFFAIRS GEN. ECONOMIC, COMMER STATE TRADING FOOD (WHEAT)	CIAL & LABOR AFF	Rs AIRS	Rs	
PR4946	Assistant Director Food Peshav Division	war			
Assistant D Division	irector Food Peshawar		4,757,000	4,053,000	

0414	101 FOOD (WHEAT)			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
04	ECONOMIC AFFAIRS	DOI: 1		
041	GEN. ECONOMIC, COMME	RCIAL & LABOR AFF	AIRS	
0414 04140	STATE TRADING D1 FOOD (WHEAT)			
04140	or FOOD (WHEAT)			
SW44	495 Assistant Director Food Mala Division at Saidu Sharif Sw			
A 0.1	TOTAL EMBLOWEES DELATED		2 905 000	2 590 000
A01	TOTAL EMPLOYEES RELATED EXPENSES.		3,895,000	3,580,000
	eat enses.			
A011	TOTAL PAY	8	2.284.000	2.080.000
		<del>-</del>		
A011-1	TOTAL PAY OF OFFICERS	4	1,665,000	1,400,000
A01101	Total Basic Pay Of Officer	4	1,665,000	1,400,000
4044	MODELL DAY OF OTHER STATE		/40 000	600.000
A011-2	TOTAL PAY OF OTHER STAFF	<b>4</b>	619,000	680,000
Δ01151	Total Basic Pay Other Staff	4	619 000	680.000
A01151	Total Dasic Fay Other Stall	<b>4</b>	014/00	DOU, UUU
A012	TOTAL ALLOWANCES		1.611.000	1,500,000
				<del>,</del> _
A012-1	TOTAL REGULAR ALLOWANCES		1,510,000	1,449,000
A01202	House Rent Allowance		214,000	188,000
	Conveyance Allowance		220,000	221,000
A01207	Washing Allowance		4,000	4,000
A01208	Dress Allowance		2,000	2,000
A0120D	Integrated Allowance		5,000	6,000
A01217	Medical Allowance		133,000	121,000
A0121T	Adhor Relief Allowance 2013		40,000	33,000
A0122C	Adhoc Relief Allowance - 2015		27,000	22,000
A0122M A0122Y	Adhoc Releif Allowance 2016 Ad-hoc Relief Allowance 2017		142,000 222,000	119,000 220,000
A01221 A01233	Unattractive Area Allowance		114,000	103,000
A01233	Unattractive Area Allowance		114,000	103,000
A0123G	Ad-hoc Relief Allowance-2018		222,000	220,000
A0123P	Ad-hoc Relief Allowance 2019		165,000	190,000
			,	2 -,
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	101,000	51,000
A01274	Medical Charges		1,000	1,000

0414	101 FOOD (WHEAT)				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
mid im	THE SELLINE	2020-2021	2020-2021	2020-2021	
			Rs	Rs	
04	ECONOMIC AFFAIRS	OT	LA TRO		
041	GEN. ECONOMIC, COMMERC	CIAL & LABOR AFF	AIRS		
0414	STATE TRADING				
04140	01 FOOD (WHEAT)				
SW44	495 Assistant Director Food Malaka Division at Saidu Sharif Swat				
001	Medical Charges		1,000	1,000	
A01278	Leave Salary		100,000	50,000	
001	Leave Salary		100,000	50,000	
A03	TOTAL OPERATING EXPENSES		577,000	493,000	
A032	TOTAL COMMUNICATIONS		35,000	35,000	
A032	TOTAL COMMUNICATIONS			,	
A03201	Postage and Telegraph		10,000	10,000	
A03202	Telephone and Trunk Call		25,000	25,000	
A033	TOTAL UTILITIES		101,000	61,000	
A03303	Electricity		100,000	1,000	
001	Electricity		100,000	1,000	
A03304	Hot and Cold Weather Charges		1,000	60,000	
A038	TOTAL TRAVEL &		390,000	370,000	
	TRANSPORTATION				
A03805	Travelling Allowance		250,000	250,000	
001	Travelling Allowance		250,000	250,000	
A03807	P.O.L Charges A.planes		140,000	120,000	
	H.coptors S.Cars M/Cycle				
001	POL Charges A.planes H.coptors S.cars for G	enerator	140,000	120,000	
A039	TOTAL GENERAL		51,000	27,000	
A03901	Stationery		16,000	16,000	
001	Stationery		16,000	16,000	
A03902	Printing and Publication		15,000	1,000	
001	Printing and publication		15,000	1,000	
A03905	Newspapers Periodicals and Books		7,000	4,000	
A03907	Advertising & Publicity		8,000	1,000	
001	Advertising and Publicity		8,000	1,000	

0414	01 FOOD (WHEAT)			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
04 041 0414 04140	ECONOMIC AFFAIRS GEN. ECONOMIC,COMM STATE TRADING FOOD (WHEAT)	ERCIAL & LABOR AFF	Rs CAIRS	Rs
SW44	495 Assistant Director Food Ma Division at Saidu Sharif S			
A03970 001	Others Others		<u>5,000</u> 5,000	5,000 5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000	800,000
A041	TOTAL PENSION		1,000,000	800,000
A04114	Superannuation Encashment of L.P.R		1,000,000	800,000
A13	TOTAL REPAIRS AND MAINTENANCE	CE	53,000	45,000
A130	TOTAL TRANSPORT		35,000	35,000
A13001 001	Transport Transport		35,000 35,000	35,000 35,000
A131	TOTAL MACHINERY AND EQUIPMENT		9,000	9,000
A13101 001	Machinery and Equipment Machinery and Equipment		9,000	9,000
A132	TOTAL FURNITURE AND FIXTURE		9,000	1,000
A13201	Furniture and Fixture		9,000	1,000
	nt Director Food Malakand on at Saidu Sharif Swat		5,525,000	4,918,000

0414	01 FOOD (WHEAT)			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
04	ECONOMIC AFFAIRS	CIAL A LABOR AND	EATDG	
041 0414	GEN. ECONOMIC, COMMER STATE TRADING	CIAL & LABOR AFI	FAIRS	
0414				
07170	TOOD (WIEAT)			
AD41	194 District Food Controller Abbot	ttabad		
A01	TOTAL EMPLOYEES RELATED		19,811,000	19,167,000
	EXPENSES.		,	, <del>_,</del>
A011	TOTAL PAY	<u>59</u>	11,287,000	10,968,000
A011-1	TOTAL PAY OF OFFICERS	5	2.539.000	2.118.000
AU11-1	TOTAL FAT OF OFFICERS	5	<u> </u>	<u> </u>
A01101	Total Basic Pay Of Officer	5	2,539,000	2.118.000
		_	<del></del>	<del></del>
A011-2	TOTAL PAY OF OTHER STAFF	<u>54</u>	8,748,000	8,850,000
A01151	Total Basic Pay Other Staff	<u>54</u>	8,741,000	8,820,000
A01155	Qualification Pay		7,000	20,000
A01155	Qualification Pay		7,000	30,000
A012	TOTAL ALLOWANCES		8,524,000	8,199,000
	- · · · · · · <del>· - · ·</del>			<del></del>
A012-1	TOTAL REGULAR ALLOWANCES		8,323,000	8,098,000
A 0.1.2.02	Harras Dant Allaman		1 112 000	1 000 000
	House Rent Allowance		1,113,000	1,099,000
A01203	Conveyance Allowance		1,490,000	1,435,000
A01207 A01208	Washing Allowance Dress Allowance		71,000 69,000	48,000 47,000
A01208 A0120D	Integrated Allowance		14,000	13,000
A0120D A01217	Medical Allowance		1,047,000	1,018,000
A01217 A0121T	Adhoc Relief Allowance 2013		188,000	168,000
A01211	Computer Allowance		18,000	18,000
A0122C	Adhoc Relief Allowance - 2015		125,000	112,000
A0122M			820,000	767,000
A0122N	Special Conveyance Allowance		72,000	72,000
	to Disbaled Employees		. ,	,,,,,
A0122Y	Ad-hoc Relief Allowance 2017		1,105,000	1,100,000
A01233	Unattractive Area Allowance		10,000	1,000
001	Unattractive Area Allowance		10,000	1,000
A0123G	Ad-hoc Relief Allowance-2018		1,095,000	1,100,000
A0123P	Ad-hoc Relief Allowance 2019		1,086,000	1,100,000

0414	01 FOOD (WHEAT)				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
04	ECONOMIC AFFAIRS	CTAT A TABOR AND	A TDG		
041	GEN. ECONOMIC, COMMER	CIAL & LABOR AFF	AIRS		
0414	STATE TRADING				
04140	01 FOOD (WHEAT)				
AD41	194 District Food Controller Abbot	tabad			
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDE	(NG TA)	201,000	101,000	
A01274	Medical Charges		1,000	1,000	
001	Medical Charges		1,000	1,000	
A01278	Leave Salary		200,000	100,000	
001	Leave Salary		200,000	100,000	
A03	TOTAL OPERATING EXPENSES		724,000	172,598,000	
A032	TOTAL COMMUNICATIONS		65,000	35,000	
A03201	Postage and Telegraph		15,000	5,000	
A03202	Telephone and Trunk Call		50,000	30,000	
A033	TOTAL UTILITIES		361,000	408,000	
A03301	Gas		200,000	200,000	
A03302	Water		10,000	10,000	
A03303	Electricity		150,000	90,000	
001	Electricity		150,000	90,000	
A03304	Hot and Cold Weather Charges		1,000	108,000	
A036	TOTAL MOTOR VEHICLES		5,000	5,000	
A03603	Registration		5,000	5,000	
A038	TOTAL TRAVEL & TRANSPORTATION		225,000	172,092,000	
A03805	Travelling Allowance		113,000	743,000	
001	Travelling Allowance		113,000	743,000	
A03806	Transportation of Goods		2,000	171,239,000	
001	Transportation of Goods		1,000	171,238,000	
002	Godown Expenses		1,000	1,000	

0414	01 FOOD (WHEAT)			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
6.4			Rs	Rs
04	ECONOMIC AFFAIRS	CTATAL A TABOD ADD	LIDG	
041	GEN. ECONOMIC, COMMER	CIAL & LABOR AFF	AIRS	
0414 04140	STATE TRADING			
04140	)1 FOOD (WHEAT)			
AD41	194 District Food Controller Abbot	ttabad		
A 02007	D.O.L. Changes A. alea		110.000	110 000
A03807	P.O.L Charges A.planes		110,000	110,000
001	H.coptors S.Cars M/Cycle	Jamanatan	110.000	110.000
001	POL Charges A.planes H.coptors S.cars for C	jenerator	110,000	110,000
A039	TOTAL GENERAL		68.000	58,000
AUJJ	TOTAL GENERAL		00,000	30,000
A03901	Stationery		40,000	40,000
001	Stationery		40,000	40,000
A03902	Printing and Publication		20,000	10,000
001	Printing and publication		20,000	10,000
A03970	Others		8,000	8,000
001	Others		8,000	8,000
A04	TOTAL EMPLOYEES' RETIREMENT		1,000,000	550,000
	BENEFITS			
A041	TOTAL PENSION		1,000,000	550,000
A04114	Superannuation Encashment of L.P.R		1,000,000	550,000
AU4114	Superamination Encasminent of L.F.K		1,000,000	330,000
A09	TOTAL PHYSICAL ASSETS		2,000	2,000
			,	, <del>-</del>
A096	TOTAL PURCHASE OF PLANT &		1,000	1,000
	MACHINERY			
A 00 CO1	Direct and Mark:		1.000	1 000
A09601	Plant and Machinery		1,000	1,000
001	Plant and Machinery		1,000	1,000
A097	TOTAL PURCHASE FURNITURE		1,000	1,000
	& FIXTURE			
A09701	Furniture and fixtures		1,000	1,000
001	Furniture & Fixture		1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		85,000	65,000

04140	01 FOOD (WHEAT)				
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
04	ECONOMIC AFFAIRS	TAT O TABOD ADT	LATE C		
041	GEN. ECONOMIC, COMMERC	TAL & LABOR AFF	AIRS		
0414 04140	STATE TRADING 1 FOOD (WHEAT)				
04140	1 FOOD (WHEAT)				
AD419	94 District Food Controller Abbott	abad			
A130	TOTAL TRANSPORT		41,000	40,000	
A13001	Transport		41,000	40,000	
001	Transport		41,000	40,000	
A131	TOTAL MACHINERY AND		20,000	20,000	
	EQUIPMENT				
A13101	Machinery and Equipment		20,000	20,000	
001	Machinery and Equipment		20,000	20,000	
A132	TOTAL FURNITURE AND		24,000	5,000	
	FIXTURE				
A13201	Furniture and Fixture		24,000	5,000	
District	t Food Controller Abbottabad		21,622,000	192,382,000	

	04 F0 0D (TITE)			
0414	01 FOOD (WHEAT)			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
04	ECONOMIC AFFAIRS		Rs	Rs
04 041	ECONOMIC AFFAIRS GEN. ECONOMIC, COMMER	CIAL & LAROR AFE	FAIDS	
0414	STATE TRADING	CIAL & LADOR AFF	AIRS	
04140				
BU41	46 District Food Controller Bann	u		
A01	TOTAL EMPLOYEES RELATED		16.717.000	17.136.000
1101	EXPENSES.		-11, 11, 11111	• • • • • • • • • • • • • • • • • • • •
A011	TOTAL PAY	53	9,542,000	9,676,000
A011-1	TOTAL PAY OF OFFICERS	7	2,702,000	2,070,000
. 0	T. 1 D. 1 D. 00 000	<b>a</b>	2.702.000	2.050.000
A01101	Total Basic Pay Of Officer	Z	2,702,000	2,070,000
A011-2	TOTAL PAY OF OTHER STAFF	46	6.840.000	7,606,000
		<del>_</del>	, ,	, , <u>,                                  </u>
A01151	Total Basic Pay Other Staff	<u>46</u>	6,838,000	7,600,000
A01152	Personal pay		2,000	6,000
				- 440 000
A012	TOTAL ALLOWANCES		7,175,000	7,460,000
A012-1	TOTAL REGULAR ALLOWANCES		6,854,000	7,359,000
			, , <u> </u>	, ,—
A01202	House Rent Allowance		918,000	964,000
A01203	Conveyance Allowance		1,176,000	1,308,000
A01207	Washing Allowance		52,000	54,000
A01208	Dress Allowance		50,000	53,000
A0120D	Integrated Allowance		10,000	16,000
A01217	Medical Allowance		825,000	889,000
A0121T	Adhoc Relief Allowance 2013		186,000	165,000
A01226	Computer Allowance			27,000
A0122C	Adhoc Relief Allowance - 2015		128,000	114,000
A0122M			703,000	738,000
A0122N	Special Conveyance Allowance		36,000	36,000
4.012277	to Disbaled Employees		021 000	1 000 000
A0122Y	Ad-hoc Relief Allowance 2017		931,000	1,000,000
A0123G	Ad-hoc Relief Allowance-2018		931,000	1,000,000
A0123P	Ad-hoc Relief Allowance 2019		908,000	995,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUD	ING TA)	321,000	101,000
	January	,		

0414	A1 FOOD (WHEAT)				
0414	01 FOOD (WHEAT)				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
04	ECONOMIC AFFAIRS				
041	GEN. ECONOMIC, COMMER	CIAL & LABOR AFF	AIRS		
0414	STATE TRADING				
04140	1 FOOD (WHEAT)				
BU41	46 District Food Controller Bannu	1			
A01274	Medical Charges		1,000	1,000	
001	Medical Charges		1,000	1,000	
A01278	Leave Salary		320,000	100,000	
001	Leave Salary		320,000	100,000	
A03	TOTAL OPERATING EXPENSES		801,000	295,616,000	
A032	TOTAL COMMUNICATIONS		44,000	40,000	
A03201	Postage and Telegraph		9,000	5,000	
A03202	Telephone and Trunk Call		35,000	35,000	
A033	TOTAL UTILITIES		312,000	356,000	
A03302	Water		11,000	5,000	
A03303	Electricity		300.000	350.000	
001	Electricity		300,000	350,000	
A03304	Hot and Cold Weather Charges		1,000	1,000	
A038	TOTAL TRAVEL &		372,000	295,159,000	
	TRANSPORTATION				
A03805	Travelling Allowance		250,000	980,000	
001	Travelling Allowance		250,000	980,000	
A03806	Transportation of Goods		2,000	294,059,000	
001	Transportation of Goods		1,000	294,058,000	
002	Godown Expenses		1,000	1,000	
A03807	P.O.L Charges A.planes		120,000	120,000	
	H.coptors S.Cars M/Cycle				
001	POL Charges A.planes H.coptors S.cars for C	Generator	120,000	120,000	
A039	TOTAL GENERAL		73,000	61,000	
A03901	Stationery		30,000	30,000	
001	Stationery		30,000	30,000	
001			50,000	23,000	

0414	01 FOOD (WHEAT)				
FUNCTION	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
			Rs	Rs	
04 041 0414 04140	ECONOMIC AFFAIRS GEN. ECONOMIC, COMMERC STATE TRADING 1 FOOD (WHEAT)	CIAL & LABOR AFF		RS	
BU41	46 District Food Controller Bannu				
A03902 001 A03907 001 A03970	Printing and Publication Printing and publication Advertising & Publicity Advertising and Publicity Others		20,000 20,000 15,000 15,000 8,000	20,000 20,000 1,000 1,000	
001	Others		8,000	10,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000	267,000	
A041	TOTAL PENSION		1,000,000_	267,000	
A04114	Superannuation Encashment of L.P.R		1,000,000	267,000	
A09	TOTAL PHYSICAL ASSETS			1,000	
A092	TOTAL COMPUTER EQUIPMENT		1,000	1,000_	
A09202 001	Software Software		1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		54,000	54,000	
A130	TOTAL TRANSPORT		30,000	30,000_	
A13001 001	Transport Transport		<u>30,000</u> 30,000	30,000 30,000	
A131	TOTAL MACHINERY AND EQUIPMENT		15,000	15,000	
A13101 001	Machinery and Equipment Machinery and Equipment		15,000 15,000	15,000 15,000	

0414	01 FOOD (WHEAT)				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	·
04 041 0414 04140 BU41			Rs AIRS	Rs	
A132	TOTAL FURNITURE AND FIXTURE		9,000	9,000	
A13201	Furniture and Fixture		9,000	9,000	
District	t Food Controller Bannu		18,573,000	313,074,000	

0414	01 FOOD (WHEAT)			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2020-2021	2020-2021	2020-2021
04 041 0414 04140	ECONOMIC AFFAIRS GEN. ECONOMIC,COMMER STATE TRADING 1 FOOD (WHEAT)	CIAL & LABOR AFF	Rs AIRS	Rs
CA41	52 District Food Controller Chars	sadda		
A01	TOTAL EMPLOYEES RELATED EXPENSES.		9,591,000	10,437,000
A011	TOTAL PAY	24	5,475,000	6,150,000
A011-1	TOTAL PAY OF OFFICERS	4	1,262,000	1,900,000
A01101	Total Basic Pay Of Officer	4	1,262,000	1,900,000
A011-2	TOTAL PAY OF OTHER STAFF	20	4,213,000	4,250,000
A01151	Total Basic Pay Other Staff	20	4,213,000	4,250,000
A012	TOTAL ALLOWANCES		4,116,000	4,287,000
A012-1	TOTAL REGULAR ALLOWANCES		3,765,000	4,285,000
A01202	House Rent Allowance		600,000	545,000
A01203	Conveyance Allowance		564,000	724,000
A01207	Washing Allowance		18,000	18,000
A01208	Dress Allowance		18,000	18,000
A0120D	Integrated Allowance		5,000	6,000
A01217	Medical Allowance		397,000	420,000
A0121T	Adhoc Relief Allowance 2013		104,000	97,000
A01226	Computer Allowance		- ,	27,000
A0122C	Adhoc Relief Allowance - 2015		71,000	66,000
A0122M			405,000	423,000
A0122N	Special Conveyance Allowance		1,000	1,000
	to Disbaled Employees		-,000	-,
A0122Y	Ad-hoc Relief Allowance 2017		534,000	670,000
A0123G	Ad-hoc Relief Allowance-2018		534,000	670,000
A0123P	Ad-hoc Relief Allowance 2019		514,000	600,000
			,	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUD	ING TA)	351,000	2,000
A01274	Medical Charges		1,000	1,000

0414	01	FOOD (WHEAT)			
		CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
04 041 0414 04140	)1	ECONOMIC AFFAIRS GEN. ECONOMIC, COMMERCONTATE TRADING FOOD (WHEAT)	CIAL & LABOR AFF	Rs AIRS	Rs
CA41	.52	District Food Controller Chars	adda		
001 A01278 001	Leav	ical Charges ve Salary ve Salary		1,000 350,000 350,000	1,000 1,000 1,000
A03	TOT	TAL OPERATING EXPENSES		571,000	243,672,000
A032	TO	TAL COMMUNICATIONS		25,000	24,000
A03201 A03202		age and Telegraph phone and Trunk Call		5,000 20,000	4,000 20,000
A033	TOT	TAL UTILITIES		230,000	192,000
A03301 A03303 001		tricity tricity		130,000 100,000 100,000	72,000 120,000 120,000
A036	TOT	TAL MOTOR VEHICLES		10,000	4,000
A03603	Regi	istration		10,000	4,000
A038		TAL TRAVEL & ANSPORTATION		262,000	243,411,000
A03805 001		velling Allowance		140,000 140,000	670,000 670,000
A03806 001	Trar Trar	asportation of Goods		2,000 1,000	242,621,000 242,620,000
002 A03807	P.O.	own Expenses  L Charges A.planes optors S.Cars M/Cycle		1,000 120,000	1,000 120,000
001		Charges A.planes H.coptors S.cars for G	enerator	120,000	120,000
A039	TOT	TAL GENERAL		44,000	41,000

0414	01 FOOD (WHEAT)				
	or Food (wilear)				
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
04	ECONOMIC AFFAIRS				
041	GEN. ECONOMIC, COMMERO	CIAL & LABOR AFF	AIRS		
0414	STATE TRADING				
04140	1 FOOD (WHEAT)				
CA41	52 District Food Controller Charse	adda			
A03901	Stationery		25,000	25,000	
001	Stationery		25,000	25,000	
A03902	Printing and Publication		13,000	10,000	
001	Printing and publication		13,000	10,000	
A03970	Others		6,000	6,000	
001	Others		6,000	6,000	
4.04	TOTAL EMPLOYEES DESIDEMENT		1 000 000	<00.000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000	600,000	
A041	TOTAL PENSION		1,000,000	600,000	
A04114	Superannuation Encashment of L.P.R		1,000,000	600,000	
A05	TOTAL GRANTS SUBSIDIES AND		500,000	600,000	
	WRITE OFF LOANS				
A052	TOTAL GRANTS-DOMESTIC		500.000	600,000	
			_	,	
105016			<b>7</b> 00 000	500.000	
A05216	Fin. Assis. to the families of		500,000	600,000	
001	G. Serv. who expire	•	500,000	600,000	
001	Fin. Assis. to the families of G.Serv. who exp	)	500,000	600,000	
A09	TOTAL PHYSICAL ASSETS		1,000	1,000	
4.007	TOTAL DUD ON A GE ENDANGNUDE		1 000	1 000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	1,000	
	a flatore				
A09701	Furniture and fixtures		1,000	1,000	
001	Furniture & Fixture		1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		43,000	35,000	
A130	TOTAL TRANSPORT		25,000	25,000	
A13001	Transport		25,000	25,000	

04140	01 FOOD (WHEAT)				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 041 0414 04140	ECONOMIC AFFAIRS GEN. ECONOMIC,COMMERO STATE TRADING 1 FOOD (WHEAT)	CIAL & LABOR AFF	Rs AIRS	Rs	
CA41:	52 District Food Controller Chars	adda			
001	Transport		25,000	25,000	
A131	TOTAL MACHINERY AND EQUIPMENT		9,000	5,000	
A13101 001	Machinery and Equipment Machinery and Equipment		9,000	5,000 5,000	
A132	TOTAL FURNITURE AND FIXTURE		9,000	5,000	
A13201	Furniture and Fixture		9,000	5,000	
District	Food Controller Charsadda		11,706,000	255,345,000	

0414	101 FOOD (WHEAT)				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
MID IAK	ATTOOLAND OF THE SCHEME	2020-2021	2020-2021	2020-2021	
		2020-2021	2020-2021	2020-2021	
0.4	EGOVOLEG AFELEDG		Rs	Rs	
04	ECONOMIC AFFAIRS	CIAL O LABOD AEI	EAIDC		
041 0414	GEN. ECONOMIC, COMMER STATE TRADING	CIAL & LABOR AFI	AIKS		
0414					
04140	or FOOD (WHEAT)				
DP41	78 District Food Controller Dir U	Jpper			
A01	TOTAL EMPLOYEES RELATED		6.957.000	7.021.000	
AUI	EXPENSES.		0,737,000	7,021,000	
A011	TOTAL PAY	<u>18</u>	3,808,000	3,930,000	
A044 4	TOTAL DAY OF OFFICERS	E	1 0/0 000	1 720 000	
A011-1	TOTAL PAY OF OFFICERS	5	1,869,000	1,730,000	
A01101	Total Basic Pay Of Officer	5	1 869 000	1.730.000	
7101101	Total Basic Fay Of Officer	<u> </u>	.,/,1887		
A011-2	TOTAL PAY OF OTHER STAFF	13	1,939,000	2,200,000	
A01151	Total Basic Pay Other Staff	<u>13</u>	1,939,000	2,200,000	
A 0.1.2	TOTAL ALLOWANCES		3.149.000	3.091.000	
A012	TOTAL ALLOWANCES			3,U31,UUU	
A012-1	TOTAL REGULAR ALLOWANCES		2,863,000	2,959,000	
A01202	House Rent Allowance		345,000	351,000	
A01203	Conveyance Allowance		496,000	455,000	
	Washing Allowance		12,000	12,000	
A01208	Dress Allowance		12,000	12,000	
A0120D	Integrated Allowance		5,000	6,000	
A01217	Medical Allowance		274,000	281,000	
A0121T	Adhoc Relief Allowance 2013		74,000	75,000	
A01226	Computer Allowance		1,000	25,000	
A0122C	Adhoc Relief Allowance - 2015		51,000	52,000	
A0122M	Adhoc Releif Allowance 2016		276,000	278,000	
A0122Y	Ad-hoc Relief Allowance 2017		370,000	400,000	
A01233	Unattractive Area Allowance		210,000	212,000	
001	Unattractive Area Allowance		210,000	212,000	
A0123G	Ad-hoc Relief Allowance-2018		370,000	400,000	
A0123P	Ad-hoc Relief Allowance 2019		367,000	400,000	
1012.2	TOTAL OTHER ALLOWANCES TO	DIO EAL	204.000	122 000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUD	ING TA)	286,000	132,000	
A01274	Medical Charges		1 000	1.000	
A012/4	riedicai Charges			1,1887	

0414	01 FOOD (WHEAT)				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
04	ECONOMIC AFFAIRS				
041	GEN. ECONOMIC, COMMERC	CIAL & LABOR AFF	AIRS		
0414	STATE TRADING				
04140	1 FOOD (WHEAT)				
DP41	78 District Food Controller Dir U	pper			
001	Medical Charges		1,000	1,000	
A01278	Leave Salary		210.000	50.000	
001	Leave Salary		210,000	50,000	
A01284	Firewood Allowance		75,000	81,000	
A03	TOTAL OPERATING EXPENSES		806,000	52,457,000	
A032	TOTAL COMMUNICATIONS		21,000	35,000	
A03201	Postage and Telegraph		3,000	5,000	
A03202	Telephone and Trunk Call		18,000	30,000	
	•				
A033	TOTAL UTILITIES		11,000	50,000	
A03303	Electricity		10,000	50,000	
001	Electricity		10,000	50,000	
A03304	Hot and Cold Weather Charges		1,000		
A034	TOTAL OCCUPANCY COSTS		480.000	480,000	
11001	10112 000112101 00010		,	<u>,                                     </u>	
A03402	Rent for Office Building		240,000	240,000	
A03404	Rent for other building		240,000	240,000	
	·				
A038	TOTAL TRAVEL &		262,000	51,875,000	
	TRANSPORTATION				
A03805	Travelling Allowance		160,000	220,000	
001	Travelling Allowance		160,000	220,000	
A03806	Transportation of Goods		2,000	51,525,000	
001	Transportation of Goods		1,000	51,524,000	
002	Godown Expenses		1,000	1,000	
A03807	P.O.L Charges A.planes		100,000	130,000	
001	H.coptors S.Cars M/Cycle POL Charges A.planes H.coptors S.cars for G	enerator	100,000	130,000	
001	TOL Charges A.phanes n.coptors S.cars for G	CHCI ALUI	100,000	150,000	

0414	01 FOOD (WHEAT)				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 041 0414 04140	ECONOMIC AFFAIRS GEN. ECONOMIC, COMMERC STATE TRADING FOOD (WHEAT)	CIAL & LABOR AFF	Rs AIRS	Rs	
DP41	78 District Food Controller Dir Ul	pper			
A039	TOTAL GENERAL		32,000	17,000	
A03901 001 A03902 001 A03970	Stationery Stationery Printing and Publication Printing and publication Others		18,000 18,000 8,000 8,000 6,000	10,000 10,000 1,000 1,000 6,000	
001	Others		6,000	6,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000	1,000	
A041	TOTAL PENSION		1,000,000	1,000	
A04114	Superannuation Encashment of L.P.R		1,000,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		66,000	77,000	
A130	TOTAL TRANSPORT		42,000	58,000	
A13001 001	Transport Transport		<u>42,000</u> 42,000	58,000 58,000	
A131	TOTAL MACHINERY AND EQUIPMENT		15,000	10,000	
A13101 001	Machinery and Equipment Machinery and Equipment		<u>15,000</u> 15,000	10,000	
A132	TOTAL FURNITURE AND FIXTURE		9,000	9,000_	

9,000

9,000

A13201 Furniture and Fixture

041401	FOOD (WHEAT)				
FUNCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PARTICU	JLARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
04	ECONOMIC AFFAIRS				
041	GEN. ECONOMIC, COMMER	CIAL & LABOR AFF	AIRS		
0414	STATE TRADING				
041401	FOOD (WHEAT)				
DP4178	District Food Controller Dir U	pper			
District Foo	od Controller Dir Upper		8,829,000	59,556,000	

0414	101 FOOD (WHEAT)				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	
		2020-2021	2020-2021	2020-2021	
04 041 0414 04140	ECONOMIC AFFAIRS GEN. ECONOMIC, COMMER STATE TRADING FOOD (WHEAT)	CIAL & LABOR AFE	Rs FAIRS	Rs	
HG41	144 District Food Controller Hang	u			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		3,763,000	4,411,000	
A011	TOTAL PAY	14	2,144,000	2,690,000	
A011-1	TOTAL PAY OF OFFICERS	4	758,000	1,370,000	
A01101	Total Basic Pay Of Officer	4	758,000	1,370,000	
A011-2	TOTAL PAY OF OTHER STAFF	10	1,386,000	1,320,000	
A01151	Total Basic Pay Other Staff	10	1,386,000	1,320,000	
A012	TOTAL ALLOWANCES		1,619,000	1,721,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,418,000	1,719,000	
A01202	House Rent Allowance		215,000	248,000	
A01203	Conveyance Allowance		208,000	277,000	
A01207	Washing Allowance		7,000	8,000	
A01208	Dress Allowance		7,000	8,000	
A0120D	Integrated Allowance		5,000	6,000	
A01217	Medical Allowance		173,000	189,000	
A0121T	Adhoc Relief Allowance 2013		37,000	31,000	
A01226	Computer Allowance			19,000	
A0122C	Adhoc Relief Allowance - 2015		25,000	21,000	
	Adhoc Releif Allowance 2016		149,000	157,000	
A0122Y	Ad-hoc Relief Allowance 2017		206,000	250,000	
A0123G	Ad-hoc Relief Allowance-2018		206,000	250,000	
A0123P	Ad-hoc Relief Allowance 2019		180,000	220,000	
A01270	Other			35,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDE	ING TA)	201,000	2,000	
A01274	Medical Charges		1 000	1 000	
001	Medical Charges		1,000	1,000	
001			1,000	1,000	

FUNCTIONAL CUM OBJECT CLASSIFICATION   NUMBER OF   SUDGET   REVISED	0414	01 FOOD (WHEAT)				
AND PARTICULARS OF THE SCHEME   POSTS   ESTIMATES   2020-2021						
100						
Company   Comp	AND PAR	TICULARS OF THE SCHEME				
CONOMIC AFFAIRS   GEN. ECONOMIC COMMERCIAL & LABOR AFFAIRS			2020-2021	2020-2021	2020-2021	
Oct   Communication   Commun				Rs	Rs	
Oct   Oct			CIAL A LABOR AFE	LA TDG		
HG4144   District Food Controller Hangu			CIAL & LABOR AFF	AIRS		
Highland						
A01278   Leave Salary   200,000   1,000     A03	07170	TOOD (WILAT)				
A03	HG41	144 District Food Controller Hangu	ı			
A03	A01278	Leave Salary		200,000	1,000	
A0320 TOTAL COMMUNICATIONS  25,000	001	Leave Salary		200,000	1,000	
A03201   Postage and Telegraph   S,000   3,000     A03202   Telephone and Trunk Call   20,000   15,000     A033   TOTAL UTILITIES   101,000   880,000     A03303   Electricity   100,000   800,000     A03304   Hot and Cold Weather Charges   1,000   80,000     A03305   TOTAL TRAVEL & 202,000   173,676,000     A03805   Travelling Allowance   100,000   50,000     A03806   Travelling Allowance   100,000   50,000     A03806   Travelling Allowance   100,000   50,000     A03807   Total Travell & 2,000   173,575,000     A03807   Cold Travelling Allowance   100,000   50,000     A03808   Travelling Allowance   100,000   50,000     A03809   Total Travelling Allowance   100,000   50,000     A03809   Total Geods   1,000   1,000   1,35,575,000     A03809   F.O.I. Charges A.planes   1,000   1,000     H. Coptor S. Cars M/Cycle   100,000   50,000     A03809   TOTAL GENERAL   33,000   28,000     A03901   Stationery   18,000   15,000     A03902   Printing and Publication   12,000   10,000     A03970   Others   3,000   3,000	A03	TOTAL OPERATING EXPENSES		361,000	174,602,000	
A03201   Postage and Telegraph   S,000   3,000     A03202   Telephone and Trunk Call   20,000   15,000     A033   TOTAL UTILITIES   101,000   880,000     A03303   Electricity   100,000   800,000     A03304   Hot and Cold Weather Charges   1,000   80,000     A03305   TOTAL TRAVEL & 202,000   173,676,000     A03805   Travelling Allowance   100,000   50,000     A03806   Travelling Allowance   100,000   50,000     A03806   Travelling Allowance   100,000   50,000     A03807   Total Travell & 2,000   173,575,000     A03807   Cold Travelling Allowance   100,000   50,000     A03808   Travelling Allowance   100,000   50,000     A03809   Total Travelling Allowance   100,000   50,000     A03809   Total Geods   1,000   1,000   1,35,575,000     A03809   F.O.I. Charges A.planes   1,000   1,000     H. Coptor S. Cars M/Cycle   100,000   50,000     A03809   TOTAL GENERAL   33,000   28,000     A03901   Stationery   18,000   15,000     A03902   Printing and Publication   12,000   10,000     A03970   Others   3,000   3,000						
A03202   Telephone and Trunk Call   20,000   15,000	A032	TOTAL COMMUNICATIONS		25,000	18,000	
A03202   Telephone and Trunk Call   20,000   15,000						
A033         TOTAL UTILITIES         101,000         880,000           A03303         Electricity         100,000         800,000           A03304         Hot and Cold Weather Charges         1,000         80,000           A03805         TOTAL TRAVEL & TRANSPORTATION         202,000         173,676,000           A03805         Travelling Allowance         100,000         50,000           A03806         Transportation of Goods         2,000         173,575,000           A03807         Transportation of Goods         1,000         173,575,000           A03807         P.O.I. Charges A.planes         100,000         50,000           H.coptors S.Cars M.Cycle         100,000         50,000           A0390         TOTAL GENERAL         33,000         28,000           A03901         Stationery         18,000         15,000           A03902         Printing and Publication         12,000         10,000           A03907         Printing and publication         12,000         10,000           A03907         Others         3,000         3,000	A03201	Postage and Telegraph		5,000	3,000	
A03303   Electricity	A03202	Telephone and Trunk Call		20,000	15,000	
A03303   Electricity	Δ033	TOTAL UTILITIES		101 000	880 000	
Description of Electricity   100,000   800,000	11033					
Description of Electricity   100,000   800,000	Δ03303	Electricity		100 000	800 000	
A0384         Hot and Cold Weather Charges         1,000         80,000           A038         TOTAL TRAVEL & TRANSPORTATION         202,000         173,676,000           A03805         Travelling Allowance         100,000         50,000           A03806         Transportation of Goods         2,000         173,576,000           001         Transportation of Goods         1,000         173,575,000           002         Godown Expenses         1,000         1,000           A03807         P.O.L Charges A.planes         100,000         50,000           H.coptors S.Cars M/Cycle         100,000         50,000           A0390         TOTAL GENERAL         33,000         28,000           A03901         Stationery         18,000         15,000           A03902         Printing and Publication         12,000         10,000           A03901         Printing and Publication         12,000         10,000           A03902         Others         3,000         3,000					,	
TRANSPORTATION   100,000   50,000   173 verifies   100,000   50,000   173 verifies   100,000   173,576,000   173,576,000   173,576,000   173,576,000   173,576,000   173,576,000   173,575,000   173						
TRANSPORTATION   100,000   50,000   173 verifies   100,000   50,000   173 verifies   100,000   173,576,000   173,576,000   173,576,000   173,576,000   173,576,000   173,576,000   173,575,000   173	4.020	TOTAL TRAVEL 0		202.000	152 (54 000	
A03805       Travelling Allowance       100.000       50.000         001       Travelling Allowance       100,000       50,000         A03806       Transportation of Goods       2,000       173,576,000         001       Transportation of Goods       1,000       173,575,000         002       Godown Expenses       1,000       1,000         A03807       P.O.L Charges A. planes       100.000       50.000         H. coptors S.Cars M/Cycle       100.000       50,000         001       POL Charges A. planes H. coptors S. cars for Generator       100,000       50,000         A039       TOTAL GENERAL       33,000       28,000         A03901       Stationery       18,000       15,000         A03902       Printing and Publication       12,000       10,000         001       Printing and publication       12,000       10,000         A03970       Others       3,000       3,000	A038			202,000	173,676,000	
001       Travelling Allowance       100,000       50,000         A03806       Transportation of Goods       2,000       173,576,000         001       Transportation of Goods       1,000       173,575,000         002       Godown Expenses       1,000       1,000         A03807       P.O.L Charges A.planes       100,000       50,000         H.coptors S.Cars M/Cycle       100,000       50,000         O01       POL Charges A.planes H.coptors S.cars for Generator       100,000       50,000         A039       TOTAL GENERAL       33,000       28,000         A03901       Stationery       18,000       15,000         A03902       Printing and Publication       12,000       10,000         A03970       Others       3,000       3,000						
A03806       Transportation of Goods       2,000       173,576,000         001       Transportation of Goods       1,000       173,575,000         002       Godown Expenses       1,000       1,000         A03807       P.O.L Charges A.planes       100,000       50,000         H.coptors S.Cars M/Cycle       100,000       50,000         O01       POL Charges A.planes H.coptors S.cars for Generator       100,000       50,000         A039       TOTAL GENERAL       33,000       28,000         A03901       Stationery       18,000       15,000         A03902       Printing and Publication       12,000       10,000         A03970       Others       3,000       3,000	A03805				,	
001       Transportation of Goods       1,000       173,575,000         002       Godown Expenses       1,000       1,000         A03807       P.O.L Charges A.planes       100,000       50,000         H. coptors S.Cars M/Cycle       100,000       50,000         001       POL Charges A.planes H.coptors S.cars for Generator       100,000       50,000         A039       TOTAL GENERAL       33,000       28,000         A03901       Stationery       18,000       15,000         A03902       Printing and Publication       12,000       10,000         A03970       Others       3,000       3,000						
002       Godown Expenses       1,000       1,000         A03807       P.O.L Charges A.planes       100,000       50,000         H.coptors S.Cars M/Cycle       100,000       50,000         001       POL Charges A.planes H.coptors S.cars for Generator       100,000       50,000         A039       TOTAL GENERAL       33,000       28,000         A03901       Stationery       18,000       15,000         A03902       Printing and Publication       12,000       10,000         A03970       Others       3,000       3,000		•		· · · · · · · · · · · · · · · · · · ·	· · · · ·	
A03807       P.O.L Charges A. planes       100,000       50,000         H. coptors S. Cars M/Cycle       100,000       50,000         O01       POL Charges A. planes H. coptors S. cars for Generator       100,000       50,000         A039       TOTAL GENERAL       33,000       28,000         A03901       Stationery       18,000       15,000         001       Stationery       18,000       15,000         A03902       Printing and Publication       12,000       10,000         001       Printing and publication       12,000       10,000         A03970       Others       3,000       3,000						
H.coptors S.Cars M/Cycle  001 POL Charges A.planes H.coptors S.cars for Generator  100,000 50,000  A039 TOTAL GENERAL  33,000 28,000  A03901 Stationery  18,000 15,000  001 Stationery  18,000 15,000  A03902 Printing and Publication  12,000 10,000  001 Printing and publication  12,000 10,000  A03970 Others  3,000 3,000						
001       POL Charges A.planes H.coptors S.cars for Generator       100,000       50,000         A039       TOTAL GENERAL       33,000       28,000         A03901       Stationery       18,000       15,000         001       Stationery       18,000       15,000         A03902       Printing and Publication       12,000       10,000         001       Printing and publication       12,000       10,000         A03970       Others       3,000       3,000	A03607				10,000	
A039       TOTAL GENERAL       33,000       28,000         A03901       Stationery       18,000       15,000         001       Stationery       18,000       15,000         A03902       Printing and Publication       12,000       10,000         001       Printing and publication       12,000       10,000         A03970       Others       3,000       3,000	001		enerator	100,000	50,000	
A03901       Stationery       18,000       15,000         001       Stationery       18,000       15,000         A03902       Printing and Publication       12,000       10,000         001       Printing and publication       12,000       10,000         A03970       Others       3,000       3,000						
001       Stationery       18,000       15,000         A03902       Printing and Publication       12,000       10,000         001       Printing and publication       12,000       10,000         A03970       Others       3,000       3,000	A039	TOTAL GENERAL		33,000	28,000	
001       Stationery       18,000       15,000         A03902       Printing and Publication       12,000       10,000         001       Printing and publication       12,000       10,000         A03970       Others       3,000       3,000						
A03902 Printing and Publication       12,000       10,000         001 Printing and publication       12,000       10,000         A03970 Others       3,000       3,000	A03901	Stationery		18,000	15,000	
001 Printing and publication       12,000       10,000         A03970 Others       3,000       3,000	001	Stationery		18,000	15,000	
A03970 Others 3,000 3,000	A03902	Printing and Publication		12,000	10,000	
	001	Printing and publication			10,000	
001 Others 3,000 3,000				*	,	
	001	Others		3,000	3,000	

04140	01 FOOD (WHEAT)			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2020-2021	2020-2021	2020-2021
			Rs	Rs
04	ECONOMIC AFFAIRS	OTAL O LABOR ARE	ATDC	
041 0414	GEN. ECONOMIC, COMMER STATE TRADING	CIAL & LABUR AFF	AIKS	
04140				
HG41	44 District Food Controller Hang	m		
11041	The District Food Controller Hung	, <b></b>		
A04	TOTAL EMPLOYEES' RETIREMENT		1,000,000	1,000
	BENEFITS			
A041	TOTAL PENSION		1,000,000	1,000
A04114	Superannuation Encashment of L.P.R		1,000,000	1,000
A09	TOTAL PHYSICAL ASSETS		3,000	3.000
1207				
A092	TOTAL COMPUTER EQUIPMENT		1,000	1,000
A09201	Hardware		1,000	1,000
001	Hardware		1,000	1,000
A096	TOTAL PURCHASE OF PLANT &		1,000	1,000
	MACHINERY			
A09601	Plant and Machinery		1,000	1,000
001	Plant and Machinery		1,000	1,000
A097	TOTAL PURCHASE FURNITURE		1.000	1,000
	& FIXTURE			
A09701	Furniture and fixtures		1,000	1,000
001	Furniture & Fixture		1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		53,000	36,000
			,	,
A130	TOTAL TRANSPORT		25,000	20,000
A13001	Transport		25,000	20,000
001	Transport		25,000	20,000

0414	01	FOOD (WHEAT)				
		CUM OBJECT CLASSIFICATION JLARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 041 0414 04140	)1	ECONOMIC AFFAIRS GEN. ECONOMIC,COMMERGETATE TRADING FOOD (WHEAT)	CIAL & LABOR AFF	Rs AIRS	Rs	
HG41	144	District Food Controller Hange	1			
A131		TAL MACHINERY AND UIPMENT		15,000	10,000	
A13101 001		chinery and Equipment		15,000 15,000	10,000 10,000	
A132		TAL FURNITURE AND		13,000	6,000	
A13201	Fur	niture and Fixture		13,000	6,000	
Distric	t Foo	od Controller Hangu		5,180,000	179,053,000	

0414	01 FOOD (WHEAT)			
V+14	or Food (WIEAT)			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2020-2021	2020-2021	2020-2021
			Rs	Rs
04	ECONOMIC AFFAIRS	CTATAL TABOR ARE	LA TOG	
041	GEN. ECONOMIC, COMMER	CIAL & LABOR AFF	AIRS	
0414	STATE TRADING			
04140	1 FOOD (WHEAT)			
LK41	89 District Food Controller Lakki	i		
A01	TOTAL EMPLOYEES RELATED		6,791,000	6,060,000
	EXPENSES.			
A011	TOTAL PAY	18	3.884.000	3.440.000
		<del>_</del>		
A011 1	TOTAL DAY OF OFFICERS	4	1.697.000	1 030 000
A011-1	TOTAL PAY OF OFFICERS	4	1,697,000	1,020,000
A01101	Total Basic Pay Of Officer	4	1,697,000	1,020,000
A011-2	TOTAL PAY OF OTHER STAFF	14	2.187.000	2.420.000
11011 2	701.12 1.11 Q1 Q1.121 S1.121	_	, , , -	, , <u>,                                  </u>
A01151	Total Basic Pay Other Staff	<u>14</u>	2,187,000	2,420,000
A012	TOTAL ALLOWANCES		2,907,000	2,620,000
A012-1	TOTAL REGULAR ALLOWANCES		2,606,000	2,618,000
A01202	House Rent Allowance		354,000	327,000
A01203	Conveyance Allowance		429,000	460,000
	Washing Allowance		13,000	15,000
A01208	Dress Allowance		11,000	14,000
A0120D	Integrated Allowance		5,000	6,000
A0120R	Prison Allowance			9,000
A01217	Medical Allowance		276,000	283,000
A0121T	Adhoc Relief Allowance 2013		89,000	60,000
A01226	Computer Allowance		18,000	18,000
A0122C	Adhoc Relief Allowance - 2015		42,000	41,000
A0122M			263,000	245,000
A0122Y	Ad-hoc Relief Allowance 2017		378,000	380,000
A0123G	Ad-hoc Relief Allowance-2018		378,000	380,000
A0123P	Ad-hoc Relief Allowance 2019		350,000	380,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUD	ING TA)	301,000	2,000
Δ01274	Medical Charges		1.000	1 000_
A01274	Medical Charges		· · · · · · · · · · · · · · · · · · ·	*
001	Medical Charges		1,000	1,000

0414	401 FOOD (WHEAT)				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	RTICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
04	ECONOMIC AFFAIRS				
041	GEN. ECONOMIC, COMMER	CIAL & LABOR AFF	AIRS		
0414					
04140	01 FOOD (WHEAT)				
LK41	189 District Food Controller Lakki				
A01278	Leave Salary		300,000	1,000	
001	Leave Salary		300,000	1,000	
A03	TOTAL OPERATING EXPENSES		488,000	18,819,000	
A032	TOTAL COMMUNICATIONS		26,000	26,000	
A03201	Postage and Telegraph		6,000	6,000	
A03202	Telephone and Trunk Call		20,000	20,000	
A033	TOTAL UTILITIES		106,000	84,000	
			20.000		
A03301 A03302	Gas Water		20,000 5,000	20,000 5,000	
A03302 A03303	Electricity		80 000	50.000	
001	Electricity		80,000	50,000	
A03304	Hot and Cold Weather Charges		1,000	9,000	
A038	TOTAL TRAVEL &		302,000	18,664,000	
	TRANSPORTATION				
A03805	Travelling Allowance		150,000	150,000	
001	Travelling Allowance		150,000	150,000	
A03806	Transportation of Goods		2,000	18,444,000	
001	Transportation of Goods		1,000	18,344,000	
002	Godown Expenses		1,000	100,000	
A03807	P.O.L Charges A.planes		150,000	70,000	
	H.coptors S.Cars M/Cycle		4=	<b>5</b> 0 000	
001	POL Charges A.planes H.coptors S.cars for G	enerator	150,000	70,000	
A039	TOTAL GENERAL		54,000	45,000	
A 02001	Charles and the Charles and th		20,000	20.000	
A03901	Stationery		38,000	30,000	
001 A03902	Stationery Printing and Publication		38,000 11,000	30,000	
A03902 001	Printing and publication		11,000	11,000	
001	Timung and paoneanon		11,000	11,000	

0414	01 FOOD (WHEAT)				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
04	ECONOMIC AFFAIRS				
041	GEN. ECONOMIC, COMMERC	CIAL & LABOR AFF	AIRS		
0414 04140	STATE TRADING 11 FOOD (WHEAT)				
04140	TOOD (WIE/II)				
LK41	89 District Food Controller Lakki				
A03970	Others		5,000	4,000	
001	Others		5,000	4,000	
A04	TOTAL EMPLOYEES' RETIREMENT		1.000.000	1.000	
•	BENEFITS			<del>,</del>	
A041	TOTAL PENSION		1,000,000	1.000	
AU41	TOTAL TENSION		1,11111,11111	1,000	
A04114	Superannuation Encashment of L.P.R		1,000,000	1,000	
A04114	Superannuation Encastificity Of E.F.K		1,000,000	1,000	
A09	TOTAL PHYSICAL ASSETS		2,000	2,000	
A096	TOTAL PURCHASE OF PLANT &		1,000	1,000	
	MACHINERY				
A09601	Plant and Machinery		1,000	1,000_	
001	Plant and Machinery		1,000	1,000	
A097	TOTAL PURCHASE FURNITURE		1,000	1,000	
	& FIXTURE		•		
A09701	Furniture and fixtures		1,000	1,000	
001	Furniture & Fixture		1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		56,000	39,000	
				20.000	
A130	TOTAL TRANSPORT		35,000	20,000	
110001	T		25.000	20.000	
A13001 001	Transport		35,000 35,000	20,000	
001	Transport		33,000	20,000	
A131	TOTAL MACHINERY AND		12,000	10,000	
	EQUIPMENT				
A13101	Machinery and Equipment		12,000	10,000	

04140	1 FOOD (WHEAT)				
	AL CUM OBJECT CLASSIFICATION ICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 041 0414 041401 LK418			Rs AIRS	Rs	
	TOTAL FURNITURE AND FIXTURE		9,000	9,000	
A13201	Furniture and Fixture		9,000	9,000	
District	Food Controller Lakki		8,337,000	24,921,000	

0414	01 FOOD (WHEAT)			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
04	ECONOMIC AFFAIRS		KS	KS
041	GEN. ECONOMIC, COMMEI	RCIAL & LABOR AFI	FAIRS	
0414	STATE TRADING			
04140	)1 FOOD (WHEAT)			
-		B.11. 11		
PR51	70 Deputy Director Food Khyber at Karachi	r Pakhtunkhwa		
A01	TOTAL EMPLOYEES RELATED		9,393,000	9,008,000
	EXPENSES.		, <del>,</del>	, <del>, _</del>
1044	TOTAL DAY	22	F 4F0 000	<b>= 3</b> /0 000
A011	TOTAL PAY	<u>22</u>	5,450,000_	5,269,000
A011-1	TOTAL PAY OF OFFICERS	<u>10</u>	3,291,000	3,354,000
A01101	Total Basic Pay Of Officer	10	3.290.000	3,353,000
AULIUI	Total Basic Lay Of Officer	111	1,7.70,000	1, 1.11,000
A01102	Personal pay		1,000	1,000
1011 0	TOTAL DAY OF OTHER COARS	12	4 150 000	1 015 000
A011-2	TOTAL PAY OF OTHER STAFF	12	2,159,000	1,915,000
A01151	Total Basic Pay Other Staff	<u>12</u>	2,158,000	1,914,000
A01152	Personal pay		1,000	1,000
A012	TOTAL ALLOWANCES		3.943.000	3.739.000
v <b></b>				
1012 1	TOTAL DECLI AD ALLOWANCES		2 042 000	2 525 000
A012-1	TOTAL REGULAR ALLOWANCES		3,842,000	3,737,000
A01202	House Rent Allowance		751,000	732,000
A01203	Conveyance Allowance		638,000	631,000
A01207	Washing Allowance		7,000	7,000
A01208	Dress Allowance		4,000	4,000
A0120D	Integrated Allowance		11,000	11,000
A01210	Risk Allowance			5,000
A01217	Medical Allowance		337,000	319,000
A0121T	Adhoc Relief Allowance 2013		104,000	96,000
A01226	Computer Allowance		. ,	9,000
A0122C	Adhoc Relief Allowance - 2015		72,000	68,000
A0122M			384,000	357,000
A0122Y	Ad-hoc Relief Allowance 2017		534,000	522,000
A01221	Ad-hoc Relief Allowance-2018		534,000	522,000
A0123G A0123P	Ad-hoc Relief Allowance 2019		466,000	450,000
A0125F A01260	Ration Allowance		700,000	2,000
A01200	Ration Allowance			2,000

0414	01 FOOD (WHEAT)			
NCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
ID PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2020-2021	2020-2021	2020-2021
4	ECONOMIC AFFAIRS		Rs	Rs
04 041	GEN. ECONOMIC, COMMER	CIAL & LAROR AFE	TATRS	
0414	STATE TRADING	CINE & LABOR AND	THIS	
04140				
PR51	70 Deputy Director Food Khyber at Karachi	Pakhtunkhwa		
01261	Constablery Allowance for			2,000
	Police Personnel			
012-2	TOTAL OTHER ALLOWANCES(EXCLUDIT	ING TA)	101,000	2,000
01274	Medical Charges		1,000	1,000
001	Medical Charges		1,000	1,000
01278	Leave Salary		100,000	1,000
001	Leave Salary		100,000	1,000
03	TOTAL OPERATING EXPENSES		1,087,000	1,038,000
032	TOTAL COMMUNICATIONS		30,000	26,000
03201	Postage and Telegraph		5,000	1,000
.03202	Telephone and Trunk Call		25,000	25,000
022			527,000	21 000
.033	TOTAL UTILITIES		526,000	21,000
.03301	Gas		20,000	1,000
A03302	Water		5,000	1,000
03303	Electricity		500,000	1,000
001	Electricity		500,000	1,000
03304	Hot and Cold Weather Charges		1,000	18,000
034	TOTAL OCCUPANCY COSTS		_	1,000
03402	Rent for Office Building			1,000
1036	TOTAL MOTOR VEHICLES		10,000	1,000

A03603 Registration

10,000

1,000

0414	01 FOOD (WHEAT)			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
04	ECONOMIC AFFAIRS		Rs	Rs
041 0414 04140	GEN. ECONOMIC, COMMER STATE TRADING FOOD (WHEAT)	CIAL & LABOR AFF	AIRS	
PR51	70 Deputy Director Food Khyber at Karachi	Pakhtunkhwa		
A038	TOTAL TRAVEL &		459,000	902,000
	TRANSPORTATION			
A 02005	Tanadia Allama		300.000	C50 000
A03805	Travelling Allowance			650,000
001 A03806	Travelling Allowance		300,000	650,000
001	Transportation of Goods Transportation of Goods		1,000	1,000
A03807	P.O.L Charges A.planes		150.000	250.000
A03607	H.coptors S.Cars M/Cycle			7. NI, NOV
001	POL Charges A.planes H.coptors S.cars for C	Penerator	150,000	250,000
A03808	Conveyance Charges	Jenerator	8 000	1.000
001	Conveyance Charges		8,000	1,000
A039	TOTAL GENERAL		62,000	87,000
A03901	Stationery		8,000	30,000
001	Stationery		8,000	30,000
A03902	Printing and Publication		8,000	30,000
001	Printing and publication		8,000	30,000
A03905	Newspapers Periodicals and Books		10,000	10,000
A03906	Uniforms and Protective Clothing		10,000	10,000
A03907	Advertising & Publicity		20,000	1,000
001	Advertising and Publicity		20,000	1,000
A03970	Others		6,000	6,000
001	Others		6,000	6,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000	1,000
A041	TOTAL PENSION		1,000,000	1,000
A04114	Superannuation Encashment of L.P.R		1,000,000	1,000

0414	01 FOOD (WHEAT)				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 041 0414 04140 PR51	70 Deputy Director Food Khyber		Rs FAIRS	Rs	
A130	at Karachi TOTAL TRANSPORT		80,000	20,000	
A13001 001	Transport Transport		<u>80,000</u> 80,000	20,000 20,000	
A131	TOTAL MACHINERY AND EQUIPMENT		28,000_	5,000	
A13101 001	Machinery and Equipment Machinery and Equipment		28,000 28,000	5,000 5,000	
A132	TOTAL FURNITURE AND FIXTURE		14,000	1,000	
A13201	Furniture and Fixture		14,000	1,000	
Deputy at Kar	Director Food Khyber Pakhtunkhwa achi		11,602,000	10,073,000	

0414	01	FOOD (WHEAT)				
		CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 041 0414 04140		ECONOMIC AFFAIRS GEN. ECONOMIC, COMMERCATATE TRADING FOOD (WHEAT)		Rs	Rs	
PR584 A03	тот	Lump Sum Allocation  TAL OPERATING EXPENSES  TAL GENERAL		20,000,000	20,000,000	
A03970 001 037	Othe	ers		20,000,000 20,000,000	20,000,000	
Lump	Sum	Allocation		20,000,000	20,000,000	

0414	401 FOOD (WHEAT)				
FUNCTIO	ONAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	RTICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
AND IAN	ATTOCKARD OF THE SCHEME	2020-2021	2020-2021	2020-2021	
		2020-2021	2020-2021	2020-2021	
0.4	ECONOMIC AFFAIDS		Rs	Rs	
04 041	ECONOMIC AFFAIRS	CIAL & LADOD AFE	AIDC		
041	GEN. ECONOMIC, COMMER STATE TRADING	CIAL & LADUK AFF	AIKS		
0414					
04140	or Food (wilear)				
TG40	030 District Food Controller Dist	For Ghar			
A01	TOTAL EMPLOYEES RELATED		2.972.000	2,555,000	
1101	EXPENSES.		<u> </u>	Handala VIIII	
A011	TOTAL PAY	10	1,610,000	1,370,000	
A011-1	TOTAL PAY OF OFFICERS	4	1,085,000	800,000	
A01101	Total Basic Pay Of Officer	$\underline{4}$	1,085,000	800,000	
A011-2	TOTAL PAY OF OTHER STAFF	6	525,000	570,000	
AU11-2	TOTAL TAT OF OTHER STAFF	ш	.12.1,11111	.,/11,11111	
A01151	Total Basic Pay Other Staff	6	525,000	570,000	
	•		· -	•	
A012	TOTAL ALLOWANCES		1,362,000	1,185,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,261,000	1,134,000	
A01202	House Rent Allowance		180,000	135,000	
A01202	Conveyance Allowance		210,000	208,000	
	Washing Allowance		5,000	6,000	
A01208	Dress Allowance		5,000	6,000	
A0120D			5,000	6,000	
A01217	Medical Allowance		124,000	106,000	
A0121T			21,000	22,000	
A01226	Computer Allowance		18,000	1,000	
A0122C	•		16,000	17,000	
A0122M	Adhoc Releif Allowance 2016		117,000	92,000	
A0122Y	Ad-hoc Relief Allowance 2017		157,000	150,000	
A01233	Unattractive Area Allowance		105,000	85,000	
001	Unattractive Area Allowance		105,000	85,000	
A0123G	Ad-hoc Relief Allowance-2018		157,000	150,000	
A0123P	Ad-hoc Relief Allowance 2019		141,000	150,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUD	ING TA)	101,000	51,000	
	M. F. J. Cl			4 000	
A01274	Medical Charges		1,000	1,000	

0414	01 FOOD (WHEAT)				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
mid im	TICLERAS OF THE SCHENE	2020-2021	2020-2021	2020-2021	
			Rs	Rs	
04	ECONOMIC AFFAIRS				
041	GEN. ECONOMIC, COMMERC	CIAL & LABOR AFF	AIRS		
0414	STATE TRADING				
04140	1 FOOD (WHEAT)				
TG40	30 District Food Controller Dist T	or Ghar			
001	Medical Charges		1,000	1,000	
A01278	Leave Salary		100,000	50,000	
001	Leave Salary		100,000	50,000	
A03	TOTAL OPERATING EXPENSES		805,000	896,000	
A032	TOTAL COMMUNICATIONS		22,000	22,000	
A03201	Postage and Telegraph		7,000	7,000	
A03202	Telephone and Trunk Call		15,000	15,000	
A033	TOTAL UTILITIES		501,000	210,000	
A03303	Electricity		500,000	100,000	
001	Electricity		500,000	100,000	
A03304	Hot and Cold Weather Charges		1,000	110,000	
	TOTAL OCCUPANCE COOPS		<b>=</b> 4 000	• • • • •	
A034	TOTAL OCCUPANCY COSTS		51,000	2,000	
A03402	Rent for Office Building		1,000	1,000	
A03404	Rent for other building		50,000	1,000	
1026	TOTAL MOTOR VEHICLES		10,000	7,000	
A036	TOTAL MOTOR VEHICLES			7,000	
A03603	Registration		10,000	7,000	
4.020	TOTAL TRAVEL 6		1/2 000	632,000	
A038	TOTAL TRAVEL & TRANSPORTATION		162,000	6.32,000	
	INAMO UNIATION				
A03805	Travelling Allowance		100,000	600,000	
001	Travelling Allowance		100,000	600,000	
A03806	Transportation of Goods		2,000	2,000	
001	Transportation of Goods		1,000	1,000	
002	Godown Expenses		1,000	1,000	

04140	01 FOOD (WHEAT)			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
III III	22022.MS OF THE SCHEME	2020-2021	2020-2021	2020-2021
			Rs	Rs
04	ECONOMIC AFFAIRS			
041	GEN. ECONOMIC, COMMER	CIAL & LABOR AFF	AIRS	
0414	STATE TRADING			
04140	1 FOOD (WHEAT)			
TG40	30 District Food Controller Dist	Tor Ghar		
A03807	P.O.L Charges A.planes		60,000	30,000
	H.coptors S.Cars M/Cycle			
001	POL Charges A.planes H.coptors S.cars for G	enerator	60,000	30,000
A039	TOTAL GENERAL		59,000	23,000
A03901	Stationery		15 000	15.000
001	Stationery		15,000	15,000
A03902	Printing and Publication		10,000	1.000
001	Printing and publication		10,000	1,000
A03906	Uniforms and Protective Clothing		5,000	5,000
A03907	Advertising & Publicity		25,000	1,000
001	Advertising and Publicity		25,000	1,000
A03970	Others		4,000	1,000
001	Others		4,000	1,000
A04	TOTAL EMPLOYEES' RETIREMENT		1,000,000	1,000,000
	BENEFITS			
A041	TOTAL PENSION		1,000,000	1.000.000
11071	TOTAL I ENDION			-,,
A04114	Superannuation Encashment of L.P.R		1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		69,000	25,000
A130	TOTAL TRANSPORT		45,000	10,000
A13001	Transport		45 000	10.000
001	Transport		45,000	10,000
001	Tunsport		45,000	10,000
A131	TOTAL MACHINERY AND		15,000	10,000
- <del>-</del>	EQUIPMENT			<del></del>
A13101	Machinery and Equipment		15,000	10,000
001	Machinery and Equipment		15,000	10,000

041401	FOOD (WHEAT)				
	CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 041 0414 041401 TG4030	ECONOMIC AFFAIRS GEN. ECONOMIC, COMMERCE STATE TRADING FOOD (WHEAT)  District Food Controller Dist 7		Rs AIRS	Rs	
	OTAL FURNITURE AND XTURE		9,000	5,000	
A13201 Fu	rniture and Fixture		9,000	5,000	
District Fo	ood Controller Dist Tor Ghar		4,846,000	4,476,000	

0414	01 FOOD (WHEAT)			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
11112 11111	directions of the sentent	2020-2021	2020-2021	2020-2021
0.4	TOONOLING A PEATEG		Rs	Rs
04	ECONOMIC AFFAIRS	CIAL O LABOR AEI	ATDO	
041	GEN. ECONOMIC, COMMER STATE TRADING	CIAL & LABOR AFF	AIRS	
0414 04140				
V+1+(	or FOOD (WHEAT)			
TK41	38 District Food Controller Tank			
A01	TOTAL EMPLOYEES RELATED		5,751,000	5,879,000
	EXPENSES.			
A011	TOTAL PAY	15	3,302,000	3,400,000
		_	, ,	, ,
A 0.1.1 1	TOTAL DAY OF OFFICERS	4	1,488,000	1.400.000
A011-1	TOTAL PAY OF OFFICERS	4		1,400,000
A01101	Total Basic Pay Of Officer	$\underline{4}$	1,488,000	1,400,000
A011-2	TOTAL PAY OF OTHER STAFF	11	1.814.000	2,000,000
A011-2	TOTAL TAT OF OTHER STAFF	<u> </u>		2,000,000
A01151	Total Basic Pay Other Staff	11	1,814,000	2,000,000
A012	TOTAL ALLOWANCES		2.449.000	2.479.000
				<del></del>
A012-1	TOTAL REGULAR ALLOWANCES		2,348,000	2,428,000
				<del>,</del>
A01202	House Rent Allowance		325,000	321,000
A01203	Conveyance Allowance		434,000	424,000
	Washing Allowance		9,000	9,000
A01208	Dress Allowance		9,000	9,000
A0120D	Integrated Allowance		5,000	6,000
A01217	Medical Allowance		257,000	252,000
A0121T	Adhoc Relief Allowance 2013		50,000	52,000
A01226	Computer Allowance		18,000	18,000
A0122C	Adhoc Relief Allowance - 2015		36,000	36,000
A0122M			242,000	242,000
A0122Y			323,000	350,000
A01233	Unattractive Area Allowance			9,000
A0123G	Ad-hoc Relief Allowance-2018		320,000	350,000
A0123P	Ad-hoc Relief Allowance 2019		320,000	350,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUD	ING TA)	101,000	51,000
A01274	Medical Charges		1 000	1.000
001	Medical Charges		1,000	1,000
001			1,000	1,000

0414	01 FOOD (WHEAT)				
	WILAI)				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
04	ECONOMIC AFFAIRS				
041	GEN. ECONOMIC, COMMERO	CIAL & LABOR AFF	AIRS		
0414	STATE TRADING				
04140	01 FOOD (WHEAT)				
TK41	138 District Food Controller Tank				
A01278	Leave Salary		100.000	50.000	
001	Leave Salary		100,000	50,000	
	•				
A03	TOTAL OPERATING EXPENSES		366,000	335,000	
	MOTELL GOLD WING:			<b>42</b> 000	
A032	TOTAL COMMUNICATIONS		32,000	23,000	
A03201	Postage and Telegraph		7,000	5,000	
A03202	Telephone and Trunk Call		25,000	18,000	
A033	TOTAL UTILITIES		46,000	85,000	
A03302	Water		5,000	5,000	
A03302 A03303	Electricity		40.000	60 000	
001	Electricity		40,000	60,000	
A03304	Hot and Cold Weather Charges		1,000	20,000	
	<u> </u>				
A038	TOTAL TRAVEL &		262,000	212,000	
	TRANSPORTATION				
A 0290F	Travelling Allowance		160,000	160 000	
A03805 001	Travelling Allowance Travelling Allowance		160,000	160,000 160,000	
A03806	Transportation of Goods		2,000	2.000	
001	Transportation of Goods		1,000	1,000	
002	Godown Expenses		1,000	1,000	
A03807	P.O.L Charges A.planes		100,000	50,000	
	H.coptors S.Cars M/Cycle		•		
001	POL Charges A.planes H.coptors S.cars for G	enerator	100,000	50,000	
	moment orbits :-			<b>4-</b> 000	
A039	TOTAL GENERAL		26,000	15,000	
	Stationery		13,000	13,000	
A03901				<del></del>	
A03901 001			13.000	13.000	
001	Stationery		13,000 8,000	13,000	

041401	FOOD (WHEAT)				
	L CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 041 0414 041401	ECONOMIC AFFAIRS GEN. ECONOMIC, COMMERC STATE TRADING FOOD (WHEAT)	IAL & LABOR AFF	Rs CAIRS	Rs	
TK4138	B District Food Controller Tank				
001 C	Others		5,000	1,000	
	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000	1,000	
A041 T	TOTAL PENSION		1,000,000	1,000	
A04114 S	uperannuation Encashment of L.P.R		1,000,000	1,000	
A13 T	COTAL REPAIRS AND MAINTENANCE		74,000	50,000	
A130 T	TOTAL TRANSPORT		30,000	30,000	
	Yransport Yransport		30,000 30,000	30,000 30,000	
	COTAL MACHINERY AND EQUIPMENT		25,000	10,000	
	Machinery and Equipment Machinery and Equipment		25,000 25,000	10,000 10,000	
	OTAL FURNITURE AND		19,000	10,000	
A13201 F	furniture and Fixture		19,000	10,000	
District F	Food Controller Tank		7,191,000	6,265,000	

04140	01 FOOD (WHEAT)			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
04	ECONOMIC AFFAIRS	ACTAL A LABOR AET	TA TDC	
041	GEN. ECONOMIC, COMMER	CIAL & LABOR AFF	SAIRS	
0414 04140	STATE TRADING 1 FOOD (WHEAT)			
07170	1 FOOD (WILAT)			
CL40	09 District Food Controller Chita	al		
A01	TOTAL EMPLOYEES RELATED		42,292,000	28.915.000
AUI	EXPENSES.		<del>72,272,000</del>	20, 712,000
A011	TOTAL PAY	<u>94</u>	22,407,000	15,231,000
			, <u>~</u>	, <del>, _</del>
A011-1	TOTAL PAY OF OFFICERS	2	3,668,000	1,830,000
A01101	Total Basic Pay Of Officer	Z	3,668,000	1,830,000
1011.2	TOTAL DAY OF OTHER CHARLE	0.5	10 720 000	13 401 000
A011-2	TOTAL PAY OF OTHER STAFF	<u>87.</u>	18,739,000	13,401,000
A01151	Total Basic Pay Other Staff	87	18 734 000	13 400 000
AUTIST	Total Basic Fay Other Starr	<u></u>		1 1,4(11,(11)
A01152	Personal pay		5,000	1,000
			,	
A012	TOTAL ALLOWANCES		19,885,000	13,684,000
A012-1	TOTAL REGULAR ALLOWANCES		18,932,000	13,036,000
A01202	House Pont Allowance		2 250 000	1 520 000
	House Rent Allowance		2,250,000 2,867,000	1,520,000 1,902,000
A01203 A01207	Conveyance Allowance Washing Allowance		138,000	92,000
A01207	Dress Allowance		138,000	92,000
A0120D	Integrated Allowance		11,000	11,000
A01217	Medical Allowance		2,130,000	1,438,000
A0121T	Adhoc Relief Allowance 2013		343,000	236,000
A01226	Computer Allowance		18,000	18,000
A0122C	Adhoc Relief Allowance - 2015		237,000	163,000
A0122M	Adhoc Releif Allowance 2016		1,684,000	1,134,000
A0122Y	Ad-hoc Relief Allowance 2017		2,204,000	1,580,000
A01233	Unattractive Area Allowance		2,545,000	1,710,000
001	Unattractive Area Allowance		2,545,000	1,710,000
A0123G	Ad-hoc Relief Allowance-2018		2,204,000	1,580,000
A0123P	Ad-hoc Relief Allowance 2019		2,163,000	1,560,000
	mom.v. omvvn=			
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)	953,000	648,000

0414	01 FOOD (WHEAT)				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
			Rs	Rs	
04 041 0414 04140	ECONOMIC AFFAIRS GEN. ECONOMIC, COMMERGE STATE TRADING FOOD (WHEAT)	CIAL & LABOR AFF	AIRS		
CL40	09 District Food Controller Chitra	al			
A01274	Medical Charges		1.000	1,000	
001	Medical Charges		1,000	1,000	
A01278	Leave Salary		320,000	50,000	
001	Leave Salary		320,000	50,000	
A01284	Firewood Allowance		632,000	597,000	
A03	TOTAL OPERATING EXPENSES		2,146,000	63,149,000	
A032	TOTAL COMMUNICATIONS		72,000	72,000	
A03201	Postage and Telegraph		12,000	12,000	
A03202	Telephone and Trunk Call		60,000	60,000	
A033	TOTAL UTILITIES		247,000	1,571,000	
A03302	Water		6,000	6,000	
A03303	Electricity		240,000	150,000	
001	Electricity		240,000	150,000	
A03304	Hot and Cold Weather Charges		1,000	1,415,000	
A034	TOTAL OCCUPANCY COSTS		1,014,000	686,000	
A03402	Rent for Office Building		50,000	1,000	
A03404	Rent for other building		964,000	685,000	
A038	TOTAL TRAVEL & TRANSPORTATION		721,000	60,730,000	
A03805	Travelling Allowance		500,000	830,000	
001	Travelling Allowance		500,000	830,000	
A03806	Transportation of Goods		1,000	59,590,000	
001	Transportation of Goods		1,000	59,590,000	
A03807	P.O.L Charges A.planes		200,000	300,000	
	H.coptors S.Cars M/Cycle				
001	POL Charges A.planes H.coptors S.cars for C	Generator	200,000	300,000	

0414	01 FOOD (WHEAT)			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
04 041 0414 04140	ECONOMIC AFFAIRS GEN. ECONOMIC, COMMERO STATE TRADING FOOD (WHEAT)	CIAL & LABOR AFF	Rs	Rs
CL40	09 District Food Controller Chitra	1		
A03808	Conveyance Charges		20,000	10,000
001	Conveyance Charges		20,000	10,000
			•	, , ,
A039	TOTAL GENERAL		92,000	90,000
A03901	Stationery		65,000	65,000
001	Stationery		65,000	65,000
A03902	Printing and Publication		15,000	15,000
001	Printing and publication		15,000	15,000
A03906	Uniforms and Protective Clothing		8,000	6,000
A03970	Others		4,000	4,000
001	Others		4,000	4,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000	1,100,000
A041	TOTAL PENSION		1,000,000	1,100,000
A04114	Superannuation Encashment of L.P.R		1,000,000	1,100,000
A09	TOTAL PHYSICAL ASSETS		2,000	2,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	1,000_
A09601	Plant and Machinery		1,000	1,000
001	Plant and Machinery		1,000	1,000
	•		•	
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	1,000
A09701	Furniture and fixtures		1.000	1 000
A09701 001	Furniture and fixtures Furniture & Fixture		1,000	1,000
001	1 dimiture & Plature		1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		132,000	51,000

0414	01 FOOD (WHEAT)				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 041 0414 04140	,		Rs FAIRS	Rs	
A130	TOTAL TRANSPORT		90,000	20,000	
A13001 001	Transport Transport		90,000	20,000 20,000	
A131	TOTAL MACHINERY AND EQUIPMENT		23,000	30,000	
A13101 001	Machinery and Equipment Machinery and Equipment		23,000 23,000	30,000 30,000	
A132	TOTAL FURNITURE AND FIXTURE		19,000_	1,000	
A13201	Furniture and Fixture		19,000	1,000	
District	t Food Controller Chitral		45,572,000	93,217,000	

0414	01 FOOD (WHEAT)			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
AND TAK	TICULARS OF THE SCHEME	2020-2021	2020-2021	2020-2021
		2020-2021	2020-2021	2020-2021
			Rs	Rs
04	ECONOMIC AFFAIRS	arir a ribab i <del>n</del>		
041	GEN. ECONOMIC, COMMER STATE TRADING	CIAL & LABOR AFF	TAIRS	
0414 04140				
04140	TOOD (WILAT)			
DA41	90 District Food Controller Dir L	ower		
A01	TOTAL EMPLOYEES RELATED		11,091,000	10,567,000
	EXPENSES.		,	, <del>_,</del>
A011	TOTAL PAY	31	5,933,000	5,751,000
1011	TOTAL DAY OF OFFICERS	_	1.004.000	4 650 000
A011-1	TOTAL PAY OF OFFICERS	5	1,884,000	1,250,000
A01101	Total Basic Pay Of Officer	5	1.884.000	1.250.000
AULIUI	Total Dasic Lay Of Officer	_	1,004,000	1,7.10,000
A011-2	TOTAL PAY OF OTHER STAFF	<u> 26</u>	4,049,000	4,501,000
			·	, , <u>–</u>
A01151	Total Basic Pay Other Staff	<u> 26</u>	4,048,000	4,500,000
A01152	Personal pay		1,000	1,000
4.012	TOTAL ALLOWANCES		F 150 000	4.047.000
A012	TOTAL ALLOWANCES		5,158,000	4,816,000
A012-1	TOTAL REGULAR ALLOWANCES		4,634,000	4,640,000
				<b>2</b> 22
	House Rent Allowance		585,000	567,000
A01203	Conveyance Allowance		775,000	680,000
A01207	Washing Allowance		34,000	34,000
A01208 A0120D	Dress Allowance Integrated Allowance		32,000 11,000	32,000 11,000
A0120D A01217	Medical Allowance		508,000	500,000
A01217 A0121T	Adhoc Relief Allowance 2013		97,000	85,000
A01211 A01226	Computer Allowance		14,000	18,000
A0122C	Adhoc Relief Allowance - 2015		67,000	59,000
A0122M	Adhoc Releif Allowance 2016		432,000	400,000
A0122N	Special Conveyance Allowance		.52,000	36,000
,	to Disbaled Employees			- 2,
A0122Y	Ad-hoc Relief Allowance 2017		577,000	620,000
A01233	Unattractive Area Allowance		368,000	358,000
001	Unattractive Area Allowance		368,000	358,000
A0123G	Ad-hoc Relief Allowance-2018		577,000	620,000
A0123P	Ad-hoc Relief Allowance 2019		557,000	620,000
			•	,

0414	01 FOOD (WHEAT)				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 041 0414 04140	ECONOMIC AFFAIRS GEN. ECONOMIC,COMMERO STATE TRADING FOOD (WHEAT)	CIAL & LABOR AFF	Rs AIRS	Rs	
DA41	90 District Food Controller Dir Lo	ower			
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING	NG TA)	524,000	176,000	
A01274 001 A01278 001 A01284	Medical Charges Medical Charges Leave Salary Leave Salary Firewood Allowance		1,000 1,000 320,000 320,000 203,000	1,000 1,000 50,000 50,000 125,000	
A03	TOTAL OPERATING EXPENSES		550,000	431,282,000	
A032	TOTAL COMMUNICATIONS		31,000	27,000	
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		6,000 25,000	7,000 20,000	
A033	TOTAL UTILITIES		156,000	1,052,000	
A03302 A03303 001 A03304	Water Electricity Electricity Hot and Cold Weather Charges		5,000 150,000 150,000 1,000	5,000 250,000 250,000 797,000	
A038	TOTAL TRAVEL & TRANSPORTATION		332,000	430,166,000	
A03805 001 A03806 001 002	Travelling Allowance Travelling Allowance Transportation of Goods Transportation of Goods Godown Expenses		130,000 130,000 2,000 1,000 1,000	130,000 130,000 429,836,000 429,835,000 1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		200,000	200,000	
001	POL Charges A.planes H.coptors S.cars for Go	enerator	200,000	200,000	

0414	01 FOOD (WHEAT)			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2020-2021	2020-2021	2020-2021
04	ECONOMIC AFFAIRS		Rs	Rs
04 041	ECONOMIC AFFAIRS GEN. ECONOMIC, COMMERO	TAL & LAROR AFF	ATRS	
0414	STATE TRADING	CIAL & LABOR AFF.	AINS	
04140				
DA41	90 District Food Controller Dir L	ower		
A039	TOTAL GENERAL		31,000	37,000
A03901	Stationery		12,000	16,000
001	Stationery		12,000	16,000
A03902	Printing and Publication		13,000_	15,000
001	Printing and publication		13,000	15,000
A03970	Others		6,000	6,000
001	Others		6,000	6,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000	1,000,000
A041	TOTAL PENSION		1,000,000	1,000,000
A04114	Superannuation Encashment of L.P.R		1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		67,000	70,000
A130	TOTAL TRANSPORT		35,000	45,000
A13001	Transport		35.000	45.000_
001	Transport		35,000	45,000
			,	- , • • •
A131	TOTAL MACHINERY AND EQUIPMENT		17,000	15,000
A13101	Machinery and Equipment		17,000	15,000
001	Machinery and Equipment		17,000	15,000
A132	TOTAL FURNITURE AND		15.000	10.000

15,000

10,000

A13201 Furniture and Fixture

041401	FOOD (WHEAT)				
UNCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PARTICU	JLARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
04	ECONOMIC AFFAIRS				
041	GEN. ECONOMIC, COMMER	CIAL & LABOR AFF	AIRS		
0414	STATE TRADING				
041401	FOOD (WHEAT)				
DA4190	District Food Controller Dir L	Lower			
District Foo	od Controller Dir Lower		12,708,000	442,919,000	

0414	01 FOOD (WHEAT)			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			<u> </u>	
			Rs	Rs
04	ECONOMIC AFFAIRS			
041	GEN. ECONOMIC, COMMER	CIAL & LABOR AFF	FAIRS	
0414	STATE TRADING			
04140	1 FOOD (WHEAT)			
DI423	38 District Food Controller D.I.K	Chan		
				A
A01	TOTAL EMPLOYEES RELATED		25,305,000	26,675,000
	EXPENSES.			
A011	TOTAL PAY	81	14.515.000	15,393,000
AVII	IVIAL IAI	<del></del>	134111411111	1.19.17.19.11111
A011-1	TOTAL PAY OF OFFICERS	6	2,556,000	2,001,000
				. ,
A01101	Total Basic Pay Of Officer	<u>6</u>	2,555,000	2,000,000
A01103	Special Pay		1,000	1,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>75</u>	11,959,000	13,392,000
A 01151	Total Books Day Other St St	75	11.055.000	12 270 000
A01151	Total Basic Pay Other Staff	<u>75</u>	11,955,000	13,378,000
A01152	Personal pay		4,000	14,000
1101132	1 or o o o o o o o o o o o o o o o o o o		7,000	14,000
A012	TOTAL ALLOWANCES		10,790,000	11,282,000
			, , <del></del>	, <del>, _</del>
A012-1	TOTAL REGULAR ALLOWANCES		10,639,000	11,181,000
A01202	House Rent Allowance		1,333,000	1,460,000
A01203	Conveyance Allowance		1,682,000	1,812,000
A01207	Washing Allowance		96,000	94,000
A01208	Dress Allowance		95,000	94,000
A0120D	Integrated Allowance		22,000	53,000
A01216	Qualification Allowance		7,000	1,000
A01217	Medical Allowance		1,322,000	1,438,000
A0121T	Adhoc Relief Allowance 2013		296,000	287,000
A0121Z	Adhoc Relief Allowance-2014		1,000	1,000
A0122C A0122M	Adhoc Relief Allowance - 2015 Adhoc Releif Allowance 2016		192,000 1,091,000	185,000 1,122,000
A0122M A0122N	Special Conveyance Allowance		68,000	72,000
AU122N	to Disbaled Employees		00,000	72,000
A0122Y	Ad-hoc Relief Allowance 2017		1,425,000	1,498,000
A01221	Ad-hoc Relief Allowance-2018		1,423,000	1,498,000
A0123P	Ad-hoc Relief Allowance 2019		1,393,000	1,476,000
			,	, ,

0414	01 FOOD (WHEAT)				
UNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
ND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	
		2020-2021	2020-2021	2020-2021	
04	ECONOMIC AFFAIRS		Rs	Rs	
041 0414	GEN. ECONOMIC, COMMERCATATE TRADING	CIAL & LABOR AFF	AIRS		
04140	1 FOOD (WHEAT)				
DI423	38 District Food Controller D.I.K	han			
A01270	Other		193,000	90,000	
001	Others		193,000	90,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	ING TA)	151,000	101,000	
A01274	Medical Charges		1,000	1,000	
001	Medical Charges		1,000	1,000	
A01278	Leave Salary		150,000	100,000	
001	Leave Salary		150,000	100,000	
A03	TOTAL OPERATING EXPENSES		640,000	389,173,000	
A032	TOTAL COMMUNICATIONS		27,000	23,000	
A03201	Postage and Telegraph		9,000	5,000	
A03201	Telephone and Trunk Call		18,000	18,000	
A03202	receptione and frunk can		16,000	10,000	
A033	TOTAL UTILITIES		211,000	217,000	
A03303	Electricity		210,000	200,000	
001	Electricity		210,000	200,000	
A03304	Hot and Cold Weather Charges		1,000	17,000	
A038	TOTAL TRAVEL & TRANSPORTATION		292,000	388,901,000	
A03805	Travelling Allowance		150,000	480,000	
001	Travelling Allowance		150,000	480,000	
A03806	Transportation of Goods		2,000	388,281,000	
001	Transportation of Goods		1,000	388,280,000	
002	Godown Expenses		1,000	1,000	
A03807	P.O.L Charges A.planes		140,000	140,000	
	H.coptors S.Cars M/Cycle				

140,000

140,000

001 POL Charges A.planes H.coptors S.cars for Generator

0414	01 FOOD (WHEAT)				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
04	ECONOMIC AFFAIRS		N.S	14.5	
041	GEN. ECONOMIC, COMMERC	CIAL & LABOR AFF	AIRS		
0414	STATE TRADING				
04140	FOOD (WHEAT)				
DI423	38 District Food Controller D.I.Kl	han			
A039	TOTAL GENERAL		110.000_	32,000	
A037	TOTAL GENERAL		110,000	52,000	
4.02001			20,000	20,000	
A03901 001	Stationery		<u>30,000</u> 30,000	30,000 30,000	
A03902	Stationery Printing and Publication		50,000	1.000	
001	Printing and publication		50,000	1,000	
A03970	Others		30,000	1,000	
001	Others		30,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT		1,000,000	1.940.000	
A04	BENEFITS RETIREMENT			1,740,000	
A041	TOTAL PENSION		1,000,000	1,940,000	
A04114	Superannuation Encashment of L.P.R		1,000,000	1,940,000	
4.05	TOTAL GRANTS SUBSIDIES AND			1 200 000	
A05	WRITE OFF LOANS		_	1,200,000	
A052	TOTAL GRANTS-DOMESTIC			1,200,000	
A052	TOTAL GRANTS-DOMESTIC		-	1,200,000	
105016				1 200 000	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,200,000	
	G. Berv. who expire				
A13	TOTAL REPAIRS AND MAINTENANCE		51,000	11,000	
A130	TOTAL TRANSPORT		30,000	1.000	
			,	•	
A13001	Transport		30,000	1 000_	
001	Transport		30,000	1,000	
A131	TOTAL MACHINERY AND		12,000	5.000_	
AIJI	EQUIPMENT		12,000		
A 12101	Mashinary and Environment		12 000	5,000	
A13101	Machinery and Equipment		12,000	5,000	

041401	FOOD (WHEAT)				
	CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 041 0414 041401 DI4238	ECONOMIC AFFAIRS GEN. ECONOMIC, COMMERC STATE TRADING FOOD (WHEAT)  District Food Controller D.I.Kh		Rs AIRS	Rs	
001 M	achinery and Equipment		12,000	5,000	
	OTAL FURNITURE AND EXTURE		9,000	5,000	
A13201 Fu	urniture and Fixture		9,000	5,000	
District Fo	ood Controller D.I.Khan		26,996,000	418,999,000	

0414	01 FOOD (WHEAT)			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
AND TAK	THE SCHEME	2020-2021	2020-2021	2020-2021
		2020-2021	2020-2021	2020-2021
			Rs	Rs
04	ECONOMIC AFFAIRS			
041	GEN. ECONOMIC, COMMER	CIAL & LABOR AFF	AIRS	
0414 04140	STATE TRADING			
04140	FOOD (WHEAT)			
BD50	District Food Controller Bune	r		
A01	TOTAL EMPLOYEES RELATED		5,763,000	6,809,000
	EXPENSES.			
A011	TOTAL PAY	<u>19</u>	3,111,000	3,687,000
A011-1	TOTAL PAY OF OFFICERS	5.	1.752.000	2.011.000
11011-1	TOTAL THE OF OFFICERS	<u></u>	<u></u>	2,011,000
A01101	Total Basic Pay Of Officer	<u>5</u>	1,751,000	2,010,000
	•			
A01103	Special Pay		1,000	1,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>14</u>	1,359,000	1,676,000
A01151	Total Racio Day Other Staff	1.4	1 359 000	1.676.000
A01151	Total Basic Pay Other Staff	<u>14</u>	1,339,000	1,0/0,000
A012	TOTAL ALLOWANCES		2.652.000	3.122.000
			<del></del>	<del>-, -, -</del>
A012-1	TOTAL REGULAR ALLOWANCES		2,451,000	3,071,000
A 01202	House Pont Allewanes		212.000	200.000
A01202	House Rent Allowance		312,000	398,000 507,000
	Conveyance Allowance		431,000	507,000
A01207 A01208	Washing Allowance Dress Allowance		14,000 14,000	28,000 15,000
A01208 A0120D	Integrated Allowance		5,000	6,000
A0120D	Medical Allowance		267,000	287,000
A01217 A0121T	Adhoc Relief Allowance 2013		41,000	40,000
A01211	Computer Allowance		18,000	18,000
A0122C	Adhoc Relief Allowance - 2015		29,000	26,000
A0122M			217,000	258,000
A0122N	Special Conveyance Allowance		1,000	1,000
1101221	to Disbaled Employees		1,000	1,000
A0122Y	Ad-hoc Relief Allowance 2017		301,000	400,000
A01233	Unattractive Area Allowance		190,000	280,000
001	Unattractive Area Allowance		190,000	280,000
A0123G	Ad-hoc Relief Allowance-2018		301,000	400,000
A0123P	Ad-hoc Relief Allowance 2019		283,000	380,000
A01270	Other		27,000	27,000

0414	101 FOOD (WHEAT)				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	RTICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
04	ECONOMIC AFFAIRS	CTAT O TABOR ARE	LA TRO		
041	GEN. ECONOMIC, COMMER	CIAL & LABOR AFF	AIRS		
0414 04140					
04140	01 FOOD (WHEAT)				
BD50	District Food Controller Buner				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	(NG TA)	201,000	51,000	
A01274	Medical Charges		1.000	1.000	
001	Medical Charges		1,000	1,000	
A01278	Leave Salary		200,000	50,000	
001	Leave Salary		200,000	50,000	
A03	TOTAL OPERATING EXPENSES		416,000	18,123,000	
A032	TOTAL COMMUNICATIONS		35,000	23,000	
A03201	Postage and Telegraph		5,000	3,000	
A03202	Telephone and Trunk Call		30,000	20,000	
4.022	TOTAL VIEW VIEW		151 000	400.000	
A033	TOTAL UTILITIES		151,000	480,000	
A03303	Electricity		150,000	180,000	
001	Electricity		150,000	180,000	
A03304	Hot and Cold Weather Charges		1,000	300,000	
A036	TOTAL MOTOR VEHICLES		10,000	1,000	
A03603	Registration		10,000	1,000	
A038	TOTAL TRAVEL &		202,000	17,601,000	
	TRANSPORTATION				
A03805	Travelling Allowance		100,000	75,000	
001	Travelling Allowance		100,000	75,000	
A03806	Transportation of Goods		2,000	17,466,000	
001	Transportation of Goods		1,000	17,465,000	
002	Godown Expenses		1,000	1,000	
A03807	P.O.L Charges A.planes		100,000	60,000	
001	H.coptors S.Cars M/Cycle		100,000	60,000	
001	POL Charges A.planes H.coptors S.cars for C	renerator	100,000	60,000	

0414	01 FOOD (WHEAT)			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
04 041 0414 04140	ECONOMIC AFFAIRS GEN. ECONOMIC,COMMERGETATE TRADING FOOD (WHEAT)	CIAL & LABOR AFF	Rs CAIRS	Rs
BD50	District Food Controller Buner			
A039	TOTAL GENERAL		18,000	18,000
A03901	Stationery		15,000	15,000
001	Stationery		15,000	15,000
A03970	Others		3,000	3,000
001	Others		3,000	3,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000	3,000
A041	TOTAL PENSION		1,000,000	3,000
A04101	Pension			2,000
<b>A</b> 04114	Superannuation Encashment of L.P.R		1,000,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		43,000	39,000
A130	TOTAL TRANSPORT		25,000	25,000
A13001	Transport		25,000	25,000
001	Transport		25,000	25,000
A131	TOTAL MACHINERY AND EQUIPMENT		9,000	9,000
A13101	Machinery and Equipment		9,000	9,000
001	Machinery and Equipment		9,000	9,000
A132	TOTAL FURNITURE AND FIXTURE		9,000	5,000
	FIATURE			
1000:				

9,000

5,000

A13201 Furniture and Fixture

041401	FOOD (WHEAT)				
FUNCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PARTICU	LARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
04	ECONOMIC AFFAIRS				
041	GEN. ECONOMIC, COMMER	CIAL & LABOR AFF	AIRS		
0414	STATE TRADING				
041401	FOOD (WHEAT)				
BD5052	District Food Controller Buner	•			
District Foo	d Controller Buner		7,222,000	24,974,000	

0414	01 FOOD (WHEAT)			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
mid im	THE SELLINE	2020-2021	2020-2021	2020-2021
		2020 2021	2020 2021	2020 2021
			Rs	Rs
04	ECONOMIC AFFAIRS	OCIAL & LADOD AEI	EAIDC	
041 0414	GEN. ECONOMIC, COMMER STATE TRADING	KCIAL & LABUK AFI	AIKS	
0414				
04140	TOOD (WIEAT)			
BM50	041 District Food Controller Batta	agram		
A01	TOTAL EMPLOYEES RELATED		5,763,000	6.011.000
AUI	EXPENSES.		5,705,000	0,011,000
	ELIZE ELI NICHO.			
A011	TOTAL PAY	15	3,171,000	3,500,000
			,	, , —
A011-1	TOTAL PAY OF OFFICERS	5	1,854,000	1,200,000
A01101	Total Basic Pay Of Officer	<u>5</u>	1,854,000	1,200,000
A011 2	TOTAL DAY OF OTHER STAFF	10	1.317.000	2.300.000
A011-2	TOTAL PAY OF OTHER STAFF	10	1,317,000	<u> </u>
A01151	Total Basic Pay Other Staff	<u>10</u>	1 317 000	2, 300, 000
1101101		<del>_</del>		
A012	TOTAL ALLOWANCES		2,592,000	2,511,000
A012-1	TOTAL REGULAR ALLOWANCES		2,391,000	2,460,000
A01202	House Pont Allowance		240,000	206.000
A01202	House Rent Allowance		349,000	306,000
A01203	Conveyance Allowance Washing Allowance		388,000 7,000	350,000 8,000
A01207 A01208	Dress Allowance		7,000	8,000
A01200	Integrated Allowance		5,000	6,000
A01217	Medical Allowance		226,000	229,000
A0121T	Adhoc Relief Allowance 2013		61,000	54,000
A0121Z	Adhoc Relief Allowance-2014		4,000	1,000
A01226	Computer Allowance		18,000	18,000
A0122C	Adhoc Relief Allowance - 2015		40,000	38,000
A0122M	Adhoc Releif Allowance 2016		215,000	224,000
A0122Y	Ad-hoc Relief Allowance 2017		305,000	350,000
A01233	Unattractive Area Allowance		181,000	168,000
001	Unattractive Area Allowance		181,000	168,000
A0123G	Ad-hoc Relief Allowance-2018		304,000	350,000
A0123P	Ad-hoc Relief Allowance 2019		281,000	350,000
A012.2	TOTAL OTHER ALLOWANCES EVOLUTION	NINC TA)	201 000	<b>51</b> 000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	JING IA)	201,000	51,000

0414	101 FOOD (WHEAT)			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	RTICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
04	ECONOMIC AFFAIRS	CTATAL A TABOD ADD	L TDG	
041	GEN. ECONOMIC, COMMER	CIAL & LABOR AFF	AIRS	
0414 0414				
04140	01 FOOD (WHEAT)			
BM5	041 District Food Controller Batta	gram		
A01274	Medical Charges		1,000	1,000
001	Medical Charges		1,000	1,000
A01278	Leave Salary		200,000	50,000
001	Leave Salary		200,000	50,000
A03	TOTAL OPERATING EXPENSES		496,000	173,222,000
A032	TOTAL COMMUNICATIONS		20,000	20,000
A03201	Postage and Telegraph		8,000	8,000
A03202	Telephone and Trunk Call		12,000	12,000
A033	TOTAL UTILITIES		101,000	410,000
A03303	Electricity		100,000	50,000
001	Electricity		100,000	50,000
A03304	Hot and Cold Weather Charges		1,000	360,000
A038	TOTAL TRAVEL &		322,000	172,754,000
	TRANSPORTATION			
A03805	Travelling Allowance		200,000	640,000
001	Travelling Allowance		200,000	640,000
A03806	Transportation of Goods		2,000	171,994,000
001	Transportation of Goods		1,000	171,993,000
002	Godown Expenses		1,000	1,000
A03807	P.O.L Charges A.planes		120,000	120,000
	H.coptors S.Cars M/Cycle			
001	POL Charges A.planes H.coptors S.cars for C	Generator	120,000	120,000
A039	TOTAL GENERAL		53,000	38,000
	Stationery		35,000	25,000
A03901				
A03901 001	Stationery		35,000	25,000
			35,000 10,000	25,000 8,000

04140	01 FOOD (WHEAT)				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 041 0414 04140	ECONOMIC AFFAIRS GEN. ECONOMIC, COMMERGE STATE TRADING 1 FOOD (WHEAT)	CIAL & LABOR AFI	Rs FAIRS	Rs	
BM50	41 District Food Controller Battag	gram			
A03970 001	Others Others		8,000 8,000	5,000 5,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000	1,000	
A041	TOTAL PENSION		1,000,000	1,000	
A04114	Superannuation Encashment of L.P.R		1,000,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		56,000	35,000	
A130	TOTAL TRANSPORT		35,000	20,000_	
A13001	Transport		35,000	20,000	
001	Transport		35,000	20,000	
A131	TOTAL MACHINERY AND EQUIPMENT		12,000	10,000	
A13101	Machinery and Equipment		12,000	10,000	
001	Machinery and Equipment		12,000	10,000	
A132	TOTAL FURNITURE AND FIXTURE		9,000	5,000	
A13201	Furniture and Fixture		9,000	5,000	
District	Food Controller Battagram		7,315,000	179,269,000	

0.44.4	A1 FOOD (WITE LEE)			
0414	01 FOOD (WHEAT)			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
mid im	THE SCHEME	2020-2021	2020-2021	2020-2021
		2020 2021	2020 2021	2020 2021
			Rs	Rs
04	ECONOMIC AFFAIRS			
041	GEN. ECONOMIC, COMMER	CIAL & LABOR AF	FAIRS	
0414	STATE TRADING			
04140	1 FOOD (WHEAT)			
HR42	220 District Food Controller Horiz			
HK42	239 District Food Controller Harip	our		
A01	TOTAL EMPLOYEES RELATED		11,526,000	11,340,000
	EXPENSES.			
A011	TOTAL PAY	<u>35</u>	6,485,000	6,551,000
1011 1	TOTAL DAY OF OFFICERS	_	1 540 000	1 200 000
A011-1	TOTAL PAY OF OFFICERS	5	1,540,000_	1,300,000
A01101	Total Basic Pay Of Officer	5	1 540 000	1.300.000
1101101	Tomi Danie Lay Of Officer	<u> </u>	1, 1-11,11111	i, najana
A011-2	TOTAL PAY OF OTHER STAFF	<u>30</u>	4,945,000	5,251,000
A01151	Total Basic Pay Other Staff	<u>30</u>	4,944,000	5,250,000
A01152	Personal pay		1,000	1,000
A 012	TOTAL ALLOWANCES		5 041 000	4 700 000
A012	TOTAL ALLOWANCES		5,041,000	4,789,000
A012-1	TOTAL REGULAR ALLOWANCES		4,740,000	4,787,000
A01202	House Rent Allowance		650,000	656,000
A01203	Conveyance Allowance		810,000	815,000
A01207	Washing Allowance		38,000	37,000
A01208	Dress Allowance		36,000	36,000
A0120D	Integrated Allowance		11,000	11,000
A01217	Medical Allowance		594,000	586,000
A0121T	Adhoc Relief Allowance 2013		105,000	107,000
A01226	Computer Allowance		12,000	18,000
A0122C	Adhoc Relief Allowance - 2015		64,000	66,000
A0122M			483,000	483,000
A0122N	Special Conveyance Allowance		41,000	36,000
A0122Y	to Disbaled Employees Ad-hoc Relief Allowance 2017		632,000	645,000
A01221 A0123G	Ad-hoc Relief Allowance-2017  Ad-hoc Relief Allowance-2018		632,000	645,000
A0123G A0123P	Ad-hoc Relief Allowance 2019		632,000	645,000
A01251 A01266	Disturbance Allowance		032,000	1,000
1101200				1,000

GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS	0414	01 FOOD (WHEAT)			
Continue			POSTS	ESTIMATES	ESTIMATES
Mate	04				Rs
Dizza	0414	STATE TRADING	CIAL & LABOR AFF	AIRS	
1,000	HR42	39 District Food Controller Haripe	ur		
Medical Charges	A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	NG TA)	301,000	2,000
	A01274	Medical Charges		1,000	1,000
001         Leave Salary         300,000         1,000           33         TOTAL OPERATING EXPENSES         650,000         117,134,000           332         TOTAL COMMUNICATIONS         90,000         45,000           33201         Postage and Telegraph         10,000         10,000           33202         Telephone and Trunk Call         80,000         35,000           333         TOTAL UTILITIES         281,000         215,000           33302         Water         10,000         7,000           33303         Electricity         140,000         140,000           9004         Hot and Cold Weather Charges         1,000         8,000           33804         Hot and Cold Weather Charges         1,000         740,000           33805         Travelling Allowance         110,000         740,000           901         Transportation of Goods         1,000         740,000           902         Godown Expenses         1,000         116,012,000           903         P.O.L Charges A. planes         70,000         50,000	001	Medical Charges		1,000	1,000
TOTAL OPERATING EXPENSES  TOTAL COMMUNICATIONS  90,000  45,000  10,000  3201  Postage and Telegraph  10,000  3202  Telephone and Trunk Call  80,000  35,000  35,000  36  37  TOTAL UTILITIES  281,000  215,000  3830  Gas  130,000  60,000  7,000  140	A01278				1,000
TOTAL COMMUNICATIONS   90,000   45,000	001	Leave Salary		300,000	1,000
10,000   10,000   10,000   10,000   35,000   3	A03	TOTAL OPERATING EXPENSES		650,000	117,134,000
Telephone and Trunk Call   80,000   35,000     35,000	A032	TOTAL COMMUNICATIONS		90,000	45,000
130,000   60,000   7	A03201	Postage and Telegraph		10,000	10,000
130,000   60,000   140,000   7,000   140,000	A03202	Telephone and Trunk Call		80,000	35,000
33302       Water       10,000       7,000         33303       Electricity       140,000       140,000         001       Electricity       1,000       8,000         3304       Hot and Cold Weather Charges       1,000       8,000         388       TOTAL TRAVEL & 242,000       116,839,000         TRANSPORTATION       110,000       740,000         001       Travelling Allowance       110,000       740,000         001       Transportation of Goods       2,000       116,013,000         001       Transportation of Goods       1,000       16,012,000         002       Godown Expenses       1,000       1,000         003807       P.O.L Charges A.planes       70,000       50,000         H.coptors S.Cars M/Cycle       70,000       50,000	A033	TOTAL UTILITIES		281,000	215,000
33302       Water       10,000       7,000         33303       Electricity       140,000       140,000         001       Electricity       1,000       8,000         3304       Hot and Cold Weather Charges       1,000       8,000         388       TOTAL TRAVEL & 242,000       116,839,000         TRANSPORTATION       110,000       740,000         001       Travelling Allowance       110,000       740,000         001       Transportation of Goods       2,000       116,013,000         001       Transportation of Goods       1,000       16,012,000         002       Godown Expenses       1,000       1,000         003807       P.O.L Charges A.planes       70,000       50,000         H.coptors S.Cars M/Cycle       70,000       50,000	A03301	Gas		130.000	60.000
001       Electricity       140,000       140,000         03304       Hot and Cold Weather Charges       1,000       8,000         038       TOTAL TRAVEL & 242,000       116,839,000         Travelling Allowance         001       Travelling Allowance       110,000       740,000         03806       Transportation of Goods       2,000       116,013,000         001       Transportation of Goods       1,000       116,012,000         002       Godown Expenses       1,000       1,000         002       Godown Expenses       1,000       50,000         H. coptors S. Cars M/Cycle       70,000       50,000         001       POL Charges A. planes H. coptors S. cars for Generator       70,000       50,000	A03302				
001       Electricity       140,000       140,000         03304       Hot and Cold Weather Charges       1,000       8,000         038       TOTAL TRAVEL & 242,000       116,839,000         Travelling Allowance         001       Travelling Allowance       110,000       740,000         03806       Transportation of Goods       2,000       116,013,000         001       Transportation of Goods       1,000       116,012,000         002       Godown Expenses       1,000       1,000         002       Godown Expenses       1,000       50,000         H. coptors S. Cars M/Cycle       70,000       50,000         001       POL Charges A. planes H. coptors S. cars for Generator       70,000       50,000	A03303				
3304       Hot and Cold Weather Charges       1,000       8,000         388       TOTAL TRAVEL & TRANSPORTATION       242,000       116,839,000         3805       Travelling Allowance       110,000       740,000         001       Travelling Allowance       110,000       740,000         03806       Transportation of Goods       2,000       116,013,000         001       Transportation of Goods       1,000       116,012,000         002       Godown Expenses       1,000       1,000         03807       P.O.L Charges A.planes       70,000       50,000         H.coptors S.Cars M/Cycle         001       POL Charges A.planes H.coptors S.cars for Generator       70,000       50,000		•		140,000	*
TRANSPORTATION           03805         Travelling Allowance         110,000         740,000           001         Travelling Allowance         110,000         740,000           03806         Transportation of Goods         2,000         116,013,000           001         Transportation of Goods         1,000         116,012,000           002         Godown Expenses         1,000         1,000           03807         P.O.L Charges A.planes         70,000         50,000           H.coptors S.Cars M/Cycle         70,000         50,000           001         POL Charges A.planes H.coptors S.cars for Generator         70,000         50,000	A03304	•		1,000	8,000
001       Travelling Allowance       110,000       740,000         03806       Transportation of Goods       2,000       116,013,000         001       Transportation of Goods       1,000       116,012,000         002       Godown Expenses       1,000       1,000         03807       P.O.L Charges A.planes       70,000       50,000         H.coptors S.Cars M/Cycle         001       POL Charges A.planes H.coptors S.cars for Generator       70,000       50,000	A038			242,000	116,839,000
03806         Transportation of Goods         2,000         116,013,000           001         Transportation of Goods         1,000         116,012,000           002         Godown Expenses         1,000         1,000           03807         P.O.L Charges A.planes         70,000         50,000           H. coptors S. Cars M/Cycle         70,000         50,000           001         POL Charges A.planes H.coptors S. cars for Generator         70,000         50,000	A03805	Travelling Allowance		110,000	740,000
001       Transportation of Goods       1,000       116,012,000         002       Godown Expenses       1,000       1,000         03807       P.O.L Charges A.planes       70,000       50,000         H.coptors S.Cars M/Cycle         001       POL Charges A.planes H.coptors S.cars for Generator       70,000       50,000	001	Travelling Allowance		110,000	740,000
002         Godown Expenses         1,000         1,000           03807         P.O.L Charges A.planes         70,000         50,000           H.coptors S.Cars M/Cycle         70,000         50,000           001         POL Charges A.planes H.coptors S.cars for Generator         70,000         50,000	A03806	Transportation of Goods		2,000	116,013,000
93807       P.O.L Charges A. planes       70,000       50,000         H. coptors S. Cars M/Cycle       901       POL Charges A. planes H. coptors S. cars for Generator       70,000       50,000	001	Transportation of Goods		1,000	116,012,000
H.coptors S.Cars M/Cycle  Old POL Charges A.planes H.coptors S.cars for Generator 70,000 50,000				1,000	1,000
001 POL Charges A.planes H.coptors S.cars for Generator 70,000 50,000	A03807			70,000	50,000
3809 CNG Charges (Govt) 60,000 36,000			enerator		
	A03809	CNG Charges (Govt)		60,000	36,000

103901   Stationery   20,000	0414	01 FOOD (WHEAT)			
2020-2021   2020-2021   2020-2021   2020-2021	UNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
04   ECONOMIC AFFAIRS   041   GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS   041   GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS   0414   STATE TRADING   041401   FOOD (WHEAT)	ND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>
04			2020-2021	2020-2021	2020-2021
OH				Rs	Rs
OA14			CIAL O LABOR AFE	ATDO	
O41401 FOOD (WHEAT)			CIAL & LABOR AFF	AIRS	
District Food Controller Haripur   37,000   35,000   35,000   35,000   35,000   35,000   35,000   35,000   35,000   35,000   35,000   20					
1039   TOTAL GENERAL   37,000   35,000					
103901   Stationery   20,000	HR42	39 District Food Controller Harip	ur		
Oil   Stationery   20,000	A039	TOTAL GENERAL		37,000	35,000
Oil   Stationery   20,000					
11.000   9.0	A03901	Stationery		20,000	20,000
001         Printing and publication         11,000         9,000           .03970         Others         6,000         6,000           .04         TOTAL EMPLOYEES' RETIREMENT BENEFITS         1,000,000         1,000           .041         TOTAL PENSION         1,000,000         1,000           .04114         Superannuation Encashment of L.P.R         1,000,000         1,000           .09         TOTAL PHYSICAL ASSETS         2,000         2,000           .096         TOTAL PURCHASE OF PLANT & 1,000         1,000           .096         Plant and Machinery         1,000         1,000           .097         Plant and Machinery         1,000         1,000           .097         TOTAL PURCHASE FURNITURE & 1,000         1,000           .09701         Furniture and fixtures         1,000         1,000           .09701         Furniture & Fixture         1,000         1,000           .13         TOTAL REPAIRS AND MAINTENANCE         65,000         27,000           .130         TOTAL TRANSPORT         38,000         10,000					
Others     Common	A03902			*	*
Others   6,000   6,000					
TOTAL EMPLOYEES' RETIREMENT   1,000,000   1,000				*	
BENEFITS  .041 TOTAL PENSION	001	Onicis		0,000	0,000
1,000,000	A04			1,000,000	1,000
1,000,000 1,000  TOTAL PHYSICAL ASSETS 2,000 2,000  TOTAL PURCHASE OF PLANT & 1,000 1,000  MACHINERY  1,000 1,000 1,000  Plant and Machinery 1,000 1,000  TOTAL PURCHASE FURNITURE 1,000 1,000  FIXTURE  1,000 1,000  TOTAL PURCHASE FURNITURE 1,000 1,000 1,000					
TOTAL PHYSICAL ASSETS   2,000   2,000	A041	TOTAL PENSION		1,000,000	1,000
1,000	A04114	Superannuation Encashment of L.P.R		1,000,000	1,000
1,000	A09	TOTAL PHYSICAL ASSETS		2,000	2, 000
MACHINERY         .09601       Plant and Machinery       1,000       1,000         .097       TOTAL PURCHASE FURNITURE       1,000       1,000         & FIXTURE       .000       1,000         .09701       Furniture and fixtures       1,000       1,000         .001       Furniture & Fixture       1,000       1,000         .13       TOTAL REPAIRS AND MAINTENANCE       65,000       27,000         .130       TOTAL TRANSPORT       38,000       10,000	1107			,	,
1,000	A096			1,000	1,000
001 Plant and Machinery       1,000       1,000         .097 TOTAL PURCHASE FURNITURE & FIXTURE       1,000       1,000         .09701 Furniture and fixtures		MACHINERI			
1,007         TOTAL PURCHASE FURNITURE         1,000         1,000           & FIXTURE         1,000         1,000           1,000         1,000         1,000           1,000         1,000         1,000           13         TOTAL REPAIRS AND MAINTENANCE         65,000         27,000           130         TOTAL TRANSPORT         38,000         10,000	A09601				*
& FIXTURE       1,000       1,000         .09701 Furniture and fixtures       1,000       1,000         .001 Furniture & Fixture       1,000       1,000         .13 TOTAL REPAIRS AND MAINTENANCE       65,000       27,000         .130 TOTAL TRANSPORT       38,000       10,000	001	Plant and Machinery		1,000	1,000
1,000	A097	TOTAL PURCHASE FURNITURE		1,000	1,000
001 Furniture & Fixture       1,000       1,000         1.13 TOTAL REPAIRS AND MAINTENANCE       65,000       27,000         1.130 TOTAL TRANSPORT       38,000       10,000		& FIXTURE			
13 TOTAL REPAIRS AND MAINTENANCE 65,000 27,000 130 TOTAL TRANSPORT 38,000 10,000	A09701	Furniture and fixtures		1,000	1,000
130 TOTAL TRANSPORT 38,000 10,000	001	Furniture & Fixture		1,000	1,000
	A13	TOTAL REPAIRS AND MAINTENANCE		65,000	27,000_
	A 120	TOTAL TRANSPORT		29 000	10 000
.13001 Transport <u>38,000</u> 10,000	A130	IUIAL IKANSPUKI		38,000	10,000
	A13001	Transport		38.000	10.000
001 Transport 38,000 10,000		•		, , , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , ,

04140	01 FOOD (WHEAT)				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 041 0414 04140 HR42			Rs AIRS	Rs	
A131	TOTAL MACHINERY AND EQUIPMENT		15,000	15,000	
A13101 001	Machinery and Equipment Machinery and Equipment		15,000 15,000	15,000 15,000	
A132	TOTAL FURNITURE AND FIXTURE		12,000	2,000	
A13201	Furniture and Fixture		12,000	2,000	
District	Food Controller Haripur		13,243,000	128,504,000	

0414	101 FOOD (WHEAT)				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
	or the something	2020-2021	2020-2021	2020-2021	
_			Rs	Rs	
04	ECONOMIC AFFAIRS	OTAL O LABOR ASS	EAIDG		
041	GEN. ECONOMIC, COMMER	CIAL & LABOR AFI	FAIRS		
0414 04140	STATE TRADING 11 FOOD (WHEAT)				
04140	or FOOD (WHEAT)				
SH50	034 District Food Controller Shang	gla			
A01	TOTAL EMPLOYEES RELATED		5,431,000	6,032,000	
	EXPENSES.				
A 0.1.1	TOTAL DAY	14	3.033.000	3.120.000	
A011	TOTAL PAY	<u>14</u>	2,023,000	<u> </u>	
A011-1	TOTAL PAY OF OFFICERS	5	1,685,000	1,320,000	
				•	
A01101	Total Basic Pay Of Officer	5	1,685,000	1,320,000	
	momus 2017 on on		4 4 4 2 2 2 2	4 000 000	
A011-2	TOTAL PAY OF OTHER STAFF	9	1,348,000	1,800,000	
A01151	Total Basic Pay Other Staff	9	1.348.000	1 800 000	
7101131	Total Dasie Fay Other Staff	<u> </u>	., .=0,1887		
A012	TOTAL ALLOWANCES		2,398,000	2,912,000	
			•		
A012-1	TOTAL REGULAR ALLOWANCES		2,297,000	2,910,000	
A01202	House Rent Allowance		204 000	356,000	
A01202 A01203	Conveyance Allowance		294,000 391,000	455,000	
	Washing Allowance		5,000	12,000	
A01207	Dress Allowance		4,000	12,000	
A0120D	Integrated Allowance		1,000	5,000	
A01217	Medical Allowance		228,000	281,000	
A0121T	Adhoc Relief Allowance 2013		51,000	74,000	
A01226	Computer Allowance		18,000	18,000	
A0122C	Adhoc Relief Allowance - 2015		35,000	51,000	
A0122M	Adhoc Releif Allowance 2016		217,000	278,000	
A0122Y	Ad-hoc Relief Allowance 2017		294,000	388,000	
A01233	Unattractive Area Allowance		171,000	212,000	
001	Unattractive Area Allowance		171,000	212,000	
A0123G	Ad-hoc Relief Allowance-2018		294,000	388,000	
A0123P	Ad-hoc Relief Allowance 2019		294,000	380,000	
A 0.1.2. 2	TOTAL OTHER ALLOWANDEGENOVEN	INC TA	101 000	2 000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUD	ING TA)	101,000	2,000	
A01274	Medical Charges		1.000	1.000	
A012/4	riedicai Charges			1,1887	

04140	01 FOOD (WHEAT)			
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
04 041 0414 04140	ECONOMIC AFFAIRS GEN. ECONOMIC,COMMERO STATE TRADING 1 FOOD (WHEAT)	CIAL & LABOR AFF	Rs AIRS	Rs
SH503	34 District Food Controller Shang	la		
001 A01278 001	Medical Charges Leave Salary Leave Salary		1,000 100,000 100,000	1,000 1,000 1,000
A03	TOTAL OPERATING EXPENSES		777,000	46,741,000
A032	TOTAL COMMUNICATIONS		42,000	32,000
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		7,000 35,000	7,000 25,000
A033	TOTAL UTILITIES		101,000	270,000
A03303 001	Electricity Electricity		100,000 100,000	50,000 50,000
A03304	Hot and Cold Weather Charges		1,000	220,000
A034	TOTAL OCCUPANCY COSTS		240,000	240,000
A03402	Rent for Office Building		240,000	240,000
A038	TOTAL TRAVEL & TRANSPORTATION		342,000	46,159,000
A03805	Travelling Allowance		180,000	180,000
001 A03806	Travelling Allowance Transportation of Goods		180,000	180,000 45,879,000
001	Transportation of Goods		1,000	45,878,000
002	Godown Expenses		1,000	1,000
A03807	P.O.L Charges A.planes		160,000	100,000
	H.coptors S.Cars M/Cycle			
001	POL Charges A.planes H.coptors S.cars for G	enerator	160,000	100,000
A039	TOTAL GENERAL		52,000	40,000

NUMBER OF   SUBJECT CLASSIFICATION   NUMBER OF   SUBJECT   STIMATES   SUBJECT   SUBJ	0414	01 FOOD (WHEAT)				
AND PARTICULARS OF THE SCHEME   POSTS   ESTIMATES   2026-2021	FUNCTION		NUMBER OF	BUDGET	DEWICED	
Rs   Rs   Rs   Rs   Rs   Rs   Rs   Rs						
Company	AND TAK	TICULARS OF THE SCHEME				
A			2020 2021	2020 2021	2020 2021	
Oct   GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				Rs	Rs	
A0414						
A03901   Stationery			CIAL & LABOR AFF	YAIRS		
SH5034   District Food Controller Shangla						
A03901 Stationery	04140	of FOOD (WHEAT)				
Olimbridge   25,000   20,000   A03902   Printing and Publication   8,000   1,000   1,000   A03907   Advertising & Publicity   15,000   15,000   15,000   15,000   10,000   Advertising and Publicity   15,000   15,000   40,000	SH50	34 District Food Controller Shang	gla			
Olimbridge   25,000   20,000   A03902   Printing and Publication   8,000   1,000   1,000   A03907   Advertising & Publicity   15,000   15,000   15,000   15,000   10,000   Advertising and Publicity   15,000   15,000   40,000				27.000	20.000	
A03902   Printing and Publication   8,000   1,000     A03907   Advertising & Publicity   15,000   15,000     A03907   Advertising and Publicity   15,000   15,000     A03970   Others   4,000   4,000     A0407   Others   4,000   4,000     A041   TOTAL EMPLOYEES' RETIREMENT   1,000,000   1,000     A041   TOTAL PENSION   1,000,000   1,000     A041   TOTAL PHYSICAL ASSETS   1,000   1,000     A097   TOTAL PHYSICAL ASSETS   1,000   1,000     A097   TOTAL PURCHASE FURNITURE   1,000   1,000     A FIXTURE   1,000   1,000     A130   TOTAL REPAIRS AND MAINTENANCE   75,000   61,000     A130   TOTAL TRANSPORT   45,000   45,000     A131   TOTAL MACHINERY AND   15,000   8,000     EQUIPMENT   15,000   8,000     A1310   Machinery and Equipment   15,000   8,000					<del></del>	
Printing and publication		•				
Advertising & Publicity 15,000 15,000 001 Advertising and Publicity 15,000 15,000 15,000 001 Advertising and Publicity 15,000 15,000 001 Others 4,000 4,000 4,000 001 Others 4,000 4,000 001 Others 1,000 001 001 001 001 001 001 001 001 0					*	
15,000   1						
A03970   Others		-			*	
Others						
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS  A041 TOTAL PENSION  1,000,000  1,000  A04114 Superannuation Encashment of L.P.R  1,000,000  1,000  A09 TOTAL PHYSICAL ASSETS  1,000  1,000  A097 TOTAL PURCHASE FURNITURE AFIXTURE  A09701 Furniture and fixtures 1,000  Furniture & Fixture  1,000  A13 TOTAL REPAIRS AND MAINTENANCE  A1300 TOTAL TRANSPORT  A1300 TOTAL TRANSPORT  A1300 TOTAL TRANSPORT  A145,000  A15,000  A1700 A5,000  A5,000  A5,000  A5,000  A5,000  A5,000  A5,000  A5,000					*	
### BENEFITS  ### A041 TOTAL PENSION	001			1,000	1,000	
### A041 TOTAL PENSION	A04	TOTAL EMPLOYEES' RETIREMENT		1.000.000	1.000	
A04114 Superannuation Encashment of L.P.R 1,000,000 1,000  A09 TOTAL PHYSICAL ASSETS 1,000 1,000  A097 TOTAL PURCHASE FURNITURE 1,000 1,000 & FIXTURE  A09701 Furniture and fixtures 1,000 1,000 O01 Furniture & Fixture 1,000 1,000 A13 TOTAL REPAIRS AND MAINTENANCE 75,000 61,000  A130 TOTAL TRANSPORT 45,000 45,000  A130 TOTAL TRANSPORT 45,000 45,000  A131 TOTAL MACHINERY AND 500 5000 EQUIPMENT 15,000 8,000				, ,	<del>,</del>	
A04114 Superannuation Encashment of L.P.R 1,000,000 1,000  A09 TOTAL PHYSICAL ASSETS 1,000 1,000  A097 TOTAL PURCHASE FURNITURE 1,000 1,000 & FIXTURE  A09701 Furniture and fixtures 1,000 1,000 O01 Furniture & Fixture 1,000 1,000 A13 TOTAL REPAIRS AND MAINTENANCE 75,000 61,000  A130 TOTAL TRANSPORT 45,000 45,000  A130 TOTAL TRANSPORT 45,000 45,000  A131 TOTAL MACHINERY AND 500 5000 EQUIPMENT 15,000 8,000						
A09 TOTAL PHYSICAL ASSETS  1,000 1,000  A097 TOTAL PURCHASE FURNITURE  EXECUTIVE  A09701 Furniture and fixtures  1,000 1,000  Furniture & Fixture  1,000 1,000  A13 TOTAL REPAIRS AND MAINTENANCE  75,000 61,000  A130 TOTAL TRANSPORT  45,000 45,000  A130 TOTAL MACHINERY AND  EQUIPMENT  A13101 Machinery and Equipment  15,000 8,000	A041	TOTAL PENSION		1,000,000	1,000	
A09 TOTAL PHYSICAL ASSETS  1,000 1,000  A097 TOTAL PURCHASE FURNITURE  EXECUTIVE  A09701 Furniture and fixtures  1,000 1,000  Furniture & Fixture  1,000 1,000  A13 TOTAL REPAIRS AND MAINTENANCE  75,000 61,000  A130 TOTAL TRANSPORT  45,000 45,000  A130 TOTAL MACHINERY AND  EQUIPMENT  A13101 Machinery and Equipment  15,000 8,000						
A09 TOTAL PHYSICAL ASSETS  1,000 1,000  A097 TOTAL PURCHASE FURNITURE  EXECUTIVE  A09701 Furniture and fixtures  1,000 1,000  Furniture & Fixture  1,000 1,000  A13 TOTAL REPAIRS AND MAINTENANCE  75,000 61,000  A130 TOTAL TRANSPORT  45,000 45,000  A130 TOTAL MACHINERY AND  EQUIPMENT  A13101 Machinery and Equipment  15,000 8,000						
A097       TOTAL PURCHASE FURNITURE & FIXTURE       1,000       1,000         & FIXTURE       1,000       1,000         A09701       Furniture and fixtures       1,000       1,000         Furniture & Fixture       1,000       1,000         A13       TOTAL REPAIRS AND MAINTENANCE       75,000       61,000         A130       TOTAL TRANSPORT       45,000       45,000         A13001       Transport       45,000       45,000         A13101       TOTAL MACHINERY AND EQUIPMENT       15,000       8,000         A13101       Machinery and Equipment       15,000       8,000	A04114	Superannuation Encashment of L.P.R		1,000,000	1,000	
A097       TOTAL PURCHASE FURNITURE & FIXTURE       1,000       1,000         & FIXTURE       1,000       1,000         A09701       Furniture and fixtures       1,000       1,000         Furniture & Fixture       1,000       1,000         A13       TOTAL REPAIRS AND MAINTENANCE       75,000       61,000         A130       TOTAL TRANSPORT       45,000       45,000         A13001       Transport       45,000       45,000         A13101       TOTAL MACHINERY AND EQUIPMENT       15,000       8,000         A13101       Machinery and Equipment       15,000       8,000						
## FIXTURE  A09701 Furniture and fixtures	A09	TOTAL PHYSICAL ASSETS		1,000	1,000	
## FIXTURE  A09701 Furniture and fixtures						
A09701 Furniture and fixtures  001 Furniture & Fixture  1,000  1,000  A13 TOTAL REPAIRS AND MAINTENANCE  75,000  A130 TOTAL TRANSPORT  45,000  A13001 Transport  001 Transport  001 Transport  45,000  45,000  A131 TOTAL MACHINERY AND  EQUIPMENT  A13101 Machinery and Equipment  15,000  8,000	A097			1,000	1,000	
001       Furniture & Fixture       1,000       1,000         A13       TOTAL REPAIRS AND MAINTENANCE       75,000       61,000         A130       TOTAL TRANSPORT       45,000       45,000         A13001       Transport       45,000       45,000         001       Transport       45,000       45,000         A131       TOTAL MACHINERY AND EQUIPMENT       15,000       8,000         A13101       Machinery and Equipment       15,000       8,000		& FIXTURE				
001       Furniture & Fixture       1,000       1,000         A13       TOTAL REPAIRS AND MAINTENANCE       75,000       61,000         A130       TOTAL TRANSPORT       45,000       45,000         A13001       Transport       45,000       45,000         001       Transport       45,000       45,000         A131       TOTAL MACHINERY AND EQUIPMENT       15,000       8,000         A13101       Machinery and Equipment       15,000       8,000	A 00701	Examitizes and fixtures		1 000	1 000	
A13       TOTAL REPAIRS AND MAINTENANCE       75,000       61,000         A130       TOTAL TRANSPORT       45,000       45,000         A13001       Transport       45,000       45,000         001       Transport       45,000       45,000         A131       TOTAL MACHINERY AND EQUIPMENT       15,000       8,000         A13101       Machinery and Equipment       15,000       8,000				,		
A130       TOTAL TRANSPORT       45,000       45,000         A13011       Transport       45,000       45,000         001       Transport       45,000       45,000         A131       TOTAL MACHINERY AND EQUIPMENT       15,000       8,000         A13101       Machinery and Equipment       15,000       8,000	001	Furniture & Fixture		1,000	1,000	
A130       TOTAL TRANSPORT       45,000       45,000         A13011       Transport       45,000       45,000         001       Transport       45,000       45,000         A131       TOTAL MACHINERY AND EQUIPMENT       15,000       8,000         A13101       Machinery and Equipment       15,000       8,000	A13	TOTAL REPAIRS AND MAINTENANCE		75 000	61 000	
A13001 Transport 45,000 45,000 001 Transport 45,000 45,000  A131 TOTAL MACHINERY AND 15,000 8,000 EQUIPMENT  A13101 Machinery and Equipment 15,000 8,000	ыз	TOTAL RELAINS AND MAINTENANCE		7.1,100	ur, mu	
A13001 Transport 45,000 45,000 001 Transport 45,000 45,000  A131 TOTAL MACHINERY AND 15,000 8,000 EQUIPMENT  A13101 Machinery and Equipment 15,000 8,000	A130	TOTAL TRANSPORT		45,000	45.000	
001       Transport       45,000       45,000         A131       TOTAL MACHINERY AND EQUIPMENT       15,000       8,000         A13101       Machinery and Equipment       15,000       8,000					<del>,</del>	
001       Transport       45,000       45,000         A131       TOTAL MACHINERY AND EQUIPMENT       15,000       8,000         A13101       Machinery and Equipment       15,000       8,000						
001       Transport       45,000       45,000         A131       TOTAL MACHINERY AND EQUIPMENT       15,000       8,000         A13101       Machinery and Equipment       15,000       8,000	A13001	Transport		45,000	45,000	
EQUIPMENT  A13101 Machinery and Equipment	001			45,000	45,000	
EQUIPMENT  A13101 Machinery and Equipment						
A13101 Machinery and Equipment	A131	TOTAL MACHINERY AND		15,000	8,000	
		EQUIPMENT				
001 Machinery and Equipment 15,000 8,000	A13101			*	8,000	
	001	Machinery and Equipment		15,000	8,000	

041401	FOOD (WHEAT)				
	CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 041 0414 041401 SH5034	ECONOMIC AFFAIRS GEN. ECONOMIC, COMMERC STATE TRADING FOOD (WHEAT)  District Food Controller Shang		Rs AIRS	Rs	
	OTAL FURNITURE AND XTURE		15,000	8,000	
A13201 Fur	rniture and Fixture		15,000	8,000	
District Fo	od Controller Shangla		7,284,000	52,836,000	

0414	01 FOOD (WHEAT)			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
AND TAK	THE SCHEME	2020-2021	2020-2021	2020-2021
		2020-2021	2020-2021	2020-2021
			Rs	Rs
04	ECONOMIC AFFAIRS			
041	GEN. ECONOMIC, COMMER	CIAL & LABOR AF	FAIRS	
0414	STATE TRADING			
04140	FOOD (WHEAT)			
KD40	003 District Food Controller Kohis	stan		
A01	TOTAL EMPLOYEES RELATED		8,301,000	7,477,000
	EXPENSES.		,	, <del></del>
A011	TOTAL PAY	<u>23</u>	4,673,000	4,131,000
4044.4	TOTAL DAY OF OFFICERS	4	1 014 000	000 000
A011-1	TOTAL PAY OF OFFICERS	4	1,012,000	900,000
A01101	Total Basic Pay Of Officer	4	1.012.000	900.000
AUIIUI	Total Basic Lay Of Officer	<b>±</b>	1,017,000	71.17, LN.N
A011-2	TOTAL PAY OF OTHER STAFF	<u>19</u>	3,661,000	3,231,000
			, , <u> </u>	, , <del>-</del>
A01151	Total Basic Pay Other Staff	<u>19</u>	3,659,000	3,230,000
A01152	Personal pay		2,000	1,000
4.044	TOTAL ALLOWANCES		2 (20 000	2.244.000
A012	TOTAL ALLOWANCES		3,628,000	3,346,000
A012-1	TOTAL REGULAR ALLOWANCES		3,427,000	3,344,000
A01202	House Rent Allowance		416,000	409,000
A01202 A01203	Conveyance Allowance		544,000	539,000
A01207	Washing Allowance		3,000	3,000
A01207	Dress Allowance		3,000	3,000
A0120D	Integrated Allowance		5,000	7,000
A01217	Medical Allowance		330,000	344,000
A0121T	Adhoc Relief Allowance 2013		87,000	72,000
A01226	Computer Allowance		18,000	18,000
A0122C	Adhoc Relief Allowance - 2015		59,000	50,000
A0122M	Adhoc Releif Allowance 2016		336,000	303,000
A0122Y	Ad-hoc Relief Allowance 2017		431,000	407,000
A01233	Unattractive Area Allowance		367,000	375,000
001	Unattractive Area Allowance		367,000	375,000
A0123G	Ad-hoc Relief Allowance-2018		420,000	407,000
A0123P	Ad-hoc Relief Allowance 2019		408,000	407,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUD	ING TA)	201,000	2,000

Λ414	Δ1	EOOD (WHEAT)				
0414		FOOD (WHEAT)				
FUNCTIO	NAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICU	LARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	
			2020-2021	2020-2021	2020-2021	
				Rs	Rs	
04		ECONOMIC AFFAIRS	CT. T. A. T. I. D. D. I. T. T.			
041		GEN. ECONOMIC, COMMER	CIAL & LABOR AFF	AIRS		
0414 04140	11	STATE TRADING				
04140	)1	FOOD (WHEAT)				
KD40	003	District Food Controller Kohis	tan			
A01274	Med	ical Charges		1.000	1.000	
001		ical Charges		1,000	1,000	
A01278		ve Salary		200,000	1,000	
001		ve Salary		200,000	1,000	
A03	TOT	TAL OPERATING EXPENSES		879,000	1,074,000	
A032	тот	TAL COMMUNICATIONS		26,000	11,000	
A03201	Post	age and Telegraph		1,000	1,000	
A03202		phone and Trunk Call		25,000	10,000	
A033	TOT	TAL UTILITIES		121,000	220,000	
A03303	Elec	tricity		120,000	40,000	
001		tricity		120,000	40,000	
A03304	Hot	and Cold Weather Charges		1,000	180,000	
A034	TOT	TAL OCCUPANCY COSTS		550,000	300,000	
A03404	Rent	for other building		550,000	300,000	
A038	тот	TAL TRAVEL &		142,000	533,000	
		ANSPORTATION				
A03805	Trav	relling Allowance		10,000	530,000	
001		relling Allowance		10,000	530,000	
A03806		sportation of Goods		2,000	2,000	
001	Tran	sportation of Goods		1,000	1,000	
002	God	own Expenses		1,000	1,000	
A03807	P.O.	L Charges A.planes		130,000	1,000	
	H.co	optors S.Cars M/Cycle				
001	POL	Charges A.planes H.coptors S.cars for C	Generator	130,000	1,000	

0414	01 FOOD (WHEAT)			
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
04 041 0414 04140	ECONOMIC AFFAIRS GEN. ECONOMIC, COMMERGE STATE TRADING 1 FOOD (WHEAT)	CIAL & LABOR AFF	Rs AIRS	Rs
KD40	03 District Food Controller Kohis	tan		
A039	TOTAL GENERAL		40,000	10,000
A03901 001 A03902	Stationery Stationery Printing and Publication		20,000 20,000 8,000	5,000 5,000 2,000
001 A03907 001 A03970	Printing and publication Advertising & Publicity Advertising and Publicity Others		8,000 8,000 4,000	2,000 1,000 1,000 2,000
001	Others		4,000	2,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000	300,000
.041	TOTAL PENSION		1,000,000	300,000
04114	Superannuation Encashment of L.P.R		1,000,000	300,000
109	TOTAL PHYSICAL ASSETS		2,000	2,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	1,000
A09601 001	Plant and Machinery Plant and Machinery		1,000	1,000 1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	1,000
A09701 001	Furniture and fixtures Furniture & Fixture		1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		69,000	12,000

47,000 10,000

A130

TOTAL TRANSPORT

0414	01 FOOD (WHEAT)				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 041 0414 04140 KD40	,		Rs CAIRS	Rs	
A13001 001	Transport Transport		<u>47,000</u> 47,000	10,000 10,000	
A131	TOTAL MACHINERY AND EQUIPMENT		12,000	1,000_	
A13101 001	Machinery and Equipment Machinery and Equipment		12,000 12,000	1,000 1,000	
A132	TOTAL FURNITURE AND FIXTURE		10,000	1,000	
A13201	Furniture and Fixture		10,000	1,000	
Distric	t Food Controller Kohistan		10,251,000	8,865,000	

0414	101 FOOD (WHEAT)			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	CTICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
04 041 0414 0414(	ECONOMIC AFFAIRS GEN. ECONOMIC, COMMER STATE TRADING FOOD (WHEAT)	RCIAL & LABOR AFI		RS
KK40	026 District Food Controller Kara	k		
A01	TOTAL EMPLOYEES RELATED EXPENSES.		8,406,000	8,129,000
A011	TOTAL PAY	33	4,743,000	4,665,000
A011-1	TOTAL PAY OF OFFICERS	4	1,135,000	965,000
A01101	Total Basic Pay Of Officer	4	1,135,000	965,000
A011-2	TOTAL PAY OF OTHER STAFF	29	3,608,000	3,700,000
A01151	Total Basic Pay Other Staff	29	3,608,000	3,700,000
A012	TOTAL ALLOWANCES		3,663,000	3,464,000
A012-1	TOTAL REGULAR ALLOWANCES		3,462,000	3,462,000
A01202	House Rent Allowance		491,000	507,000
A01203	Conveyance Allowance		593,000	590,000
A01207	Washing Allowance		30,000	31,000
A01208	Dress Allowance		28,000	30,000
A0120D	Integrated Allowance		7,000	10,000
A01217	Medical Allowance		454,000	458,000
A0121T	Adhoc Relief Allowance 2013		83,000	77,000
A0122C	Adhoc Relief Allowance - 2015		60,000	56,000
A0122M	Adhoc Releif Allowance 2016		346,000	337,000
A0122Y	Ad-hoc Relief Allowance 2017		459,000	458,000
A0123G	Ad-hoc Relief Allowance-2018		459,000	458,000
A0123P	Ad-hoc Relief Allowance 2019		452,000	450,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)	201,000	2,000
A01274	Medical Charges		1,000	1,000
001	Medical Charges		1,000	1,000
A01278	Leave Salary		200,000	1,000
001	Leave Salary		200,000	1,000

0414	101 FOOD (WHEAT)			
UNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
ND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2020-2021	2020-2021	2020-2021
			Rs	Rs
04	ECONOMIC AFFAIRS		~	
041	GEN. ECONOMIC, COMMER	CIAL & LABOR AFF	AIRS	
0414	STATE TRADING			
04140	01 FOOD (WHEAT)			
KK40	026 District Food Controller Karal	ς.		
A03	TOTAL OPERATING EXPENSES		1,052,000	146,040,000
A032	TOTAL COMMUNICATIONS		18.000	24.000
A03201	Postage and Telegraph		6,000	6,000
A03202	Telephone and Trunk Call		12,000	18,000
A033	TOTAL UTILITIES		692,000	379,000
A03301	Gas		80,000	1,000
A03302	Water		11,000	15,000
A03303	Electricity		600,000	350,000
001	Electricity		600,000	350,000
A03304	Hot and Cold Weather Charges		1,000	13,000
A038	TOTAL TRAVEL &		282,000	145,593,000
	TRANSPORTATION			
A03805	Travelling Allowance		150,000	380,000
001	Travelling Allowance		150,000	380,000
A03806	Transportation of Goods		2,000	145,083,000
001	Transportation of Goods		1,000	145,082,000
002	Godown Expenses		1,000	1,000
A03807	P.O.L Charges A.planes		130,000	130,000
00:	H.coptors S.Cars M/Cycle		100 000	120 000
001	POL Charges A.planes H.coptors S.cars for C	generator	130,000	130,000
A039	TOTAL GENERAL		60,000	44,000_
102001	Gr. c'		25 000	20.000
A03901	Stationery		35,000	20,000
001	Stationery  Printing and Publication		35,000	20,000
A03902	Printing and Publication		20,000	20,000
001	Printing and publication		20,000	20,000
A03970	Others		· · · · · · · · · · · · · · · · · · ·	4,000
001	Others		5,000	4,000

0414	101	FOOD (WHEAT)			
FUNCTIO	NAL (	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	TICUI	LARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>
			2020-2021	2020-2021	2020-2021
				Rs	Rs
04		ECONOMIC AFFAIRS			
041		GEN. ECONOMIC, COMMERC	CIAL & LABOR AFF	FAIRS	
0414 04140		STATE TRADING FOOD (WHEAT)			
04140	<b>71</b>	TOOD (WILAT)			
KK40	026	District Food Controller Karak			
A04	тот	AL EMPLOYEES' RETIREMENT		1.000.000	300,000
AUT		EFITS		1,000,000	500,000
A041	тот	AL PENSION		1.000.000	300,000
A041	101	AL TENSION			
A04114	Super	rannuation Encashment of L.P.R		1,000,000	300,000
	•				
A09	тот	AL PHYSICAL ASSETS		2,000	2,000
A096	тот	AL PURCHASE OF PLANT &		1,000	1,000
	MAC	CHINERY			
A09601	Plant	and Machinery		1,000	1,000
001	Plant	and Machinery		1,000	1,000
A097	тот	AL PURCHASE FURNITURE		1,000	1,000
	& F	IXTURE			
A09701	Furni	iture and fixtures		1,000	1,000
001	Furni	iture & Fixture		1,000	1,000
A13	тот	AL REPAIRS AND MAINTENANCE		54,000	40,000
A130	тот	AL TRANSPORT		30,000	20,000
AIJU	101	AL INANSIUNI		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	ZU, URII
A13001	Trans	sport		30,000	20,000
001	Trans			30,000	20,000
A 121	тот	AL MACHINEDY AND		15 000	15 000
A131		AL MACHINERY AND IPMENT		15,000	15,000
A 12101	Mac1	singery and Equipment		15 000	15 000
A13101 001		ninery and Equipment ninery and Equipment		<u>15,000</u> 15,000	15,000 15,000
001	iviaci	mery and Equipment		15,000	13,000

041401	FOOD (WHEAT)				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 041 0414 041401 KK4026	ECONOMIC AFFAIRS GEN. ECONOMIC, COMMERO STATE TRADING FOOD (WHEAT)  District Food Controller Karak		Rs AIRS	Rs	
	OTAL FURNITURE AND IXTURE		9,000	5,000	
A13201 F	urniture and Fixture		9,000	5,000	
District F	ood Controller Karak		10,514,000	154,511,000	

0414	01 FOOD (WHEAT)			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
	<del></del>	2020-2021	2020-2021	2020-2021
			Rs	Rs
04	ECONOMIC AFFAIRS	NOTAT A TABOD ADD		
041	GEN. ECONOMIC, COMMER	KCIAL & LABOR AFF	AIRS	
0414 04140	STATE TRADING 11 FOOD (WHEAT)			
04140	or FOOD (WHEAT)			
KT42	292 District Food Controller Koha	at		
A 0.1	TOTAL EMBLOYEES DELATED		14 500 000	15 052 000
A01	TOTAL EMPLOYEES RELATED EXPENSES.		14,590,000	15,073,000
	eai engeg.			
A011	TOTAL PAY	43	8.340.000	8.750.000
		<del>_</del>		
A011-1	TOTAL PAY OF OFFICERS	7	2,918,000	2,083,000
A01101	Total Basic Pay Of Officer	7	2,917,000	2,082,000
401100	G : I D		1 000	1 000
A01103	Special Pay		1,000	1,000
A011-2	TOTAL PAY OF OTHER STAFF	36	5,422,000	6,667,000
11011-2	TOTAL INI OF OTHER STAFF		.,, 222,11111	,
A01151	Total Basic Pay Other Staff	<u>36</u>	5,421,000	6,657,000
	·			
A01152	Personal pay		1,000	10,000
A012	TOTAL ALLOWANCES		6,250,000	6,323,000
A012 1	TOTAL REGULAR ALLOWANCES		5,923,000	6.320.000
A012-1	TOTAL REGULAR ALLUWANCES		5,945,000	0,.520,000
A01202	House Rent Allowance		752,000	788,000
A01202	Conveyance Allowance		1,036,000	1,075,000
A01207	Washing Allowance		45,000	50,000
A01208	Dress Allowance		45,000	50,000
A0120D	Integrated Allowance		2,000	6,000
A01217	Medical Allowance		689,000	728,000
A0121T	Adhoc Relief Allowance 2013		160,000	157,000
A01226	Computer Allowance		18,000	18,000
A0122C	Adhoc Relief Allowance - 2015		112,000	110,000
A0122M	Adhoc Releif Allowance 2016		625,000	638,000
A0122Y	Ad-hoc Relief Allowance 2017		814,000	900,000
A0123G	Ad-hoc Relief Allowance-2018		814,000	900,000
A0123P	Ad-hoc Relief Allowance 2019		811,000	900,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)	327,000	3,000

0414	01 FOOD (WHEAT)				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
04	ECONOMIC AFFAIRS				
041	GEN. ECONOMIC, COMMERC	CIAL & LABOR AFF	AIRS		
0414	STATE TRADING				
04140	1 FOOD (WHEAT)				
KT42	92 District Food Controller Kohat				
A01274	Medical Charges		1.000	1,000	
001	Medical Charges		1,000	1,000	
A01277	Contingent Paid Staff		6,000	1,000	
A01278	Leave Salary		320,000	1,000	
001	Leave Salary		320,000	1,000	
A03	TOTAL OPERATING EXPENSES		546,000	389,704,000	
A032	TOTAL COMMUNICATIONS		41,000	19,000	
A03201	Postage and Telegraph		6,000	5,000	
A03202	Telephone and Trunk Call		35,000	14,000	
A033	TOTAL UTILITIES		256,000	212,000	
A03301	Gas		50,000	1,000	
A03302	Water		5,000	1,000	
A03303	Electricity		200,000	200,000	
001	Electricity		200,000	200,000	
A03304	Hot and Cold Weather Charges		1,000	10,000	
A038	TOTAL TRAVEL &		207,000	389,441,000	
	TRANSPORTATION				
A03805	Travelling Allowance		75 000	1 640 000	
001	Travelling Allowance		75,000	1,640,000	
A03806	Transportation of Goods		2,000	387,671,000	
001	Transportation of Goods		1,000	387,670,000	
002	Godown Expenses		1,000	1,000	
A03807	P.O.L Charges A.planes		130,000	130,000	
	H.coptors S.Cars M/Cycle				
001	POL Charges A.planes H.coptors S.cars for Ge	enerator	130,000	130,000	
A039	TOTAL GENERAL		42,000	32,000	
A03901	Stationery		15,000	15,000	

0414	01 FOOD (WHEAT)			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
	~	2020-2021	2020-2021	2020-2021
			Rs	Rs
04	ECONOMIC AFFAIRS			
041	GEN. ECONOMIC, COMMERO	CIAL & LABOR AFF	AIRS	
0414	STATE TRADING			
04140	FOOD (WHEAT)			
KT42	292 District Food Controller Kohat			
001	Stationery		15,000	15,000
A03902	Printing and Publication		18.000	15,000
001	Printing and publication		18,000	15,000
A03905	Newspapers Periodicals and Books		5,000	1,000
A03970	Others		4,000	1,000
001	Others		4,000	1,000
A04	TOTAL EMPLOYEES' RETIREMENT		1.000.000	320,000
1101	BENEFITS			
A041	TOTAL PENSION		1,000,000	320,000
A04114	Superannuation Encashment of L.P.R		1,000,000	320,000
A04114	Superannuation Eneasiment of L.T.K		1,000,000	320,000
A05	TOTAL GRANTS SUBSIDIES AND		1,000	1,200,000
	WRITE OFF LOANS			
A052	TOTAL GRANTS-DOMESTIC		1,000	1,200,000
105015			4 000	1 200 000
A05216	Fin. Assis. to the families of		1,000	1,200,000
001	G. Serv. who expire  Fin. Assis. to the families of G.Serv. who exp	p	1,000	1,200,000
A09	TOTAL PHYSICAL ASSETS		2,000	2,000
A096	TOTAL PURCHASE OF PLANT &		1,000	1,000
11070	MACHINERY MACHINERY		<del></del>	
A09601	Plant and Machinery		1,000	1,000
001	Plant and Machinery		1,000	1,000
A097	TOTAL PURCHASE FURNITURE		1,000	1,000
	& FIXTURE			
A09701	Furniture and fixtures		1,000	1,000
001	Furniture & Fixture		1,000	1,000

04140	1 FOOD (WHEAT)				
	AL CUM OBJECT CLASSIFICATION CICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 041 0414 041401	,	IAL & LABOR AFI	Rs FAIRS	Rs	
KT429			<b>-</b> 4.000	20.000	
A13	TOTAL REPAIRS AND MAINTENANCE		74,000	30,000	
A130	TOTAL TRANSPORT		50,000	20,000	
	Transport		50,000	20,000	
001	Transport		50,000	20,000	
	TOTAL MACHINERY AND EQUIPMENT		12,000	5,000	
	Machinery and Equipment Machinery and Equipment		12,000 12,000	5,000 5,000	
A132	TOTAL FURNITURE AND FIXTURE		12,000	5,000	
	FIATURE				
A13201	Furniture and Fixture		12,000	5,000	
District	Food Controller Kohat		16,213,000	406,329,000	

0414	01 FOOD (WHEAT)			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
mid im	THE SCHEME	2020-2021	2020-2021	2020-2021
		2020-2021	2020-2021	2020-2021
			Rs	Rs
04	ECONOMIC AFFAIRS			
041	GEN. ECONOMIC, COMME	RCIAL & LABOR AF	FAIRS	
0414	STATE TRADING 11 FOOD (WHEAT)			
04140	or FOOD (WHEAT)			
MA42	232 District Food Controller Man	sehra		
A 0.4	TOTAL EMPLOYEES DELATED		14 740 000	14 543 000
A01	TOTAL EMPLOYEES RELATED EXPENSES.		14,740,000	14,543,000
	eafenses.			
A011	TOTAL PAY	<u>39</u>	8.520.000	8.351.000
		_		
A011-1	TOTAL PAY OF OFFICERS	6	2,958,000	2,550,000
A01101	Total Basic Pay Of Officer	6	2,958,000	2,550,000
	TOTAL DAY OF OTHER COLUMN	22	F F < 0.00	# 004 000
A011-2	TOTAL PAY OF OTHER STAFF	<u>33</u>	5,562,000	5,801,000
A01151	Total Basic Pay Other Staff	<u>33</u>	5 561 000	5.800.000
A01131	Total Basic Lay Other Staff	<u></u>	<u></u>	J, SCRJ, UCKJ
A01152	Personal pay		1,000	1,000
			,	
A012	TOTAL ALLOWANCES		6,220,000	6,192,000
	mam			
A012-1	TOTAL REGULAR ALLOWANCES		6,069,000	6,141,000
Δ01202	House Rent Allowance		818,000	816,000
A01202 A01203	Conveyance Allowance		1,072,000	1,064,000
A01203 A01207	Washing Allowance		43,000	43,000
A01208	Dress Allowance		43,000	43,000
A0120D	Integrated Allowance		5,000	6,000
A01217	Medical Allowance		698,000	697,000
A0121T	Adhoc Relief Allowance 2013		138,000	133,000
A01226	Computer Allowance		18,000	18,000
A0122C	Adhoc Relief Allowance - 2015		95,000	91,000
A0122M	Adhoc Releif Allowance 2016		622,000	608,000
A0122N	Special Conveyance Allowance		75,000	72,000
	to Disbaled Employees			
A0122Y	Ad-hoc Relief Allowance 2017		823,000	850,000
A0123G	Ad-hoc Relief Allowance-2018		823,000	850,000
A0123P	Ad-hoc Relief Allowance 2019		796,000	850,000
1012 2	TOTAL OTHER AVIOUS STORY	DING EA)	4#4 000	#4 AAA
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	<u> 151,000</u>	51,000

0414	101	FOOD (WHEAT)			
		CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
04 041 0414 0414		ECONOMIC AFFAIRS GEN. ECONOMIC, COMMERCATATE TRADING FOOD (WHEAT)	CIAL & LABOR AFF	Rs CAIRS	Rs
MA4	232	District Food Controller Manso	ehra		
A01274 001 A01278 001	Med Leav	lical Charges lical Charges ve Salary ve Salary		1,000 1,000 150,000 150,000	1,000 1,000 50,000 50,000
A03		TAL OPERATING EXPENSES		844,000	267,619,000
A032	TO	TAL COMMUNICATIONS		28,000	28,000
A03201 A03202		age and Telegraph phone and Trunk Call		10,000 18,000	10,000 18,000
A033	TOT	TAL UTILITIES		341,000	370,000
A03301 A03303 001 A03304	Elec	tricity tricity and Cold Weather Charges		140,000 200,000 200,000 1,000	50,000 120,000 120,000 200,000
A036	TOT	TAL MOTOR VEHICLES		10,000	1,000
A03603	Regi	istration		10,000	1,000
A038		TAL TRAVEL & ANSPORTATION		372,000	267,176,000
A03805 001 A03806 001 002	Trav Trar Trar God	velling Allowance velling Allowance asportation of Goods asportation of Goods own Expenses		200,000 200,000 2,000 1,000 1,000	1,380,000 1,380,000 265,681,000 265,680,000 1,000
A03807 001	H.co	.L Charges A.planes optors S.Cars M/Cycle . Charges A.planes H.coptors S.cars for C	Generator	80,000	60,000
A03809		G Charges (Govt)		90,000	55,000

0414	401 FOOD (WHEAT)				
	ONAL CUM OBJECT CLASSIFICATION RTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 041 0414 0414		RCIAL & LABOR AFF	Rs	Rs	
MA4	232 District Food Controller Mans	sehra			
A039	TOTAL GENERAL		93,000	44,000	
A03901 001 A03902	Stationery Stationery Printing and Publication		60,000 60,000	25,000 25,000 10,000	
001 A03907 001	Printing and Publication  Advertising & Publicity  Advertising and Publicity		10,000 15,000 15,000	10,000 1,000 1,000	
A03970 001	Others Others		8,000 8,000	8,000 8,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000	300,000	
A041	TOTAL PENSION		1,000,000	300,000	
A04114	Superannuation Encashment of L.P.R		1,000,000	300,000	
A09	TOTAL PHYSICAL ASSETS		1,000	1,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	1,000	
A09701 001	Furniture and fixtures Furniture & Fixture		1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		58,000	50,000	
A130	TOTAL TRANSPORT		25,000	25,000	
A13001 001	Transport Transport		<u>25,000</u> 25,000	25,000 25,000	
001			23,000	25,000	

04140	01 FOOD (WHEAT)				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 041 0414 04140	,		Rs AIRS	Rs	
MA42	232 District Food Controller Mans	ehra			
A131	TOTAL MACHINERY AND EQUIPMENT		24,000	20,000	
A13101	Machinery and Equipment		24,000	20,000	
001	Machinery and Equipment		24,000	20,000	
A132	TOTAL FURNITURE AND FIXTURE		9,000	5,000	
A13201	Furniture and Fixture		9,000	5,000	
District	Food Controller Mansehra		16,643,000	282,513,000	

0414	01 FOOD (WHEAT)				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
04	ECONOMIC AFFAIRS				
041	GEN. ECONOMIC, COMMER	CIAL & LABOR AF	FAIRS		
0414	STATE TRADING				
04140	1 FOOD (WHEAT)				
<b>MD4</b> 1	186 District Food Controller Darga Malakand	ni			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		13,190,000	13,424,000	
A011	TOTAL PAY	<u>39</u>	7,349,000	7,527,000	
A011-1	TOTAL PAY OF OFFICERS	6	2,651,000	2,100,000	
A01101	Total Basic Pay Of Officer	6	2,651,000	2,100,000	
A011-2	TOTAL PAY OF OTHER STAFF	33	4,698,000	5.427.000	
A011-2	TOTAL TAT OF OTHER STAFF	.11	<del></del>	3, <b>4</b> 27, <b>1100</b>	
A01151	Total Basic Pay Other Staff	33	4,697,000	5,422,000	
A01152	Personal pay		1,000	5,000	
A012	TOTAL ALLOWANCES		5,841,000	5,897,000	
A012-1	TOTAL REGULAR ALLOWANCES		5,540,000	5,883,000	
A01202	House Rent Allowance		674,000	720,000	
A01203	Conveyance Allowance		862,000	913,000	
A01207	Washing Allowance		34,000	40,000	
A01208	Dress Allowance		32,000	38,000	
A0120D	Integrated Allowance		5,000	4,000	
A01217	Medical Allowance		562,000	616,000	
A0121T	Adhoc Relief Allowance 2013		142,000	132,000	
A01226	Computer Allowance		18,000	18,000	
A0122C	Adhoc Relief Allowance - 2015		96,000	89,000	
A0122M	Adhoc Releif Allowance 2016		534,000	567,000	
A0122N	Special Conveyance Allowance		36,000	36,000	
1017	to Disbaled Employees		<b>-1-</b>	<b>5</b> -0.000	
A0122Y	Ad-hoc Relief Allowance 2017		717,000	760,000	
A01233	Unattractive Area Allowance		415,000	450,000	
001	Unattractive Area Allowance		415,000	450,000	
A0123G	Ad-hoc Relief Allowance-2018		717,000	760,000	

0414	101 FOOD (WHEAT)				
	NAL CUM OBJECT CLASSIFICATION STICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 041 0414 04140	ECONOMIC AFFAIRS GEN. ECONOMIC, COMMERC STATE TRADING FOOD (WHEAT)	CIAL & LABOR AFF	Rs CAIRS	Rs	
MD4	186 District Food Controller Dargai Malakand				
A0123P	Ad-hoc Relief Allowance 2019		696,000	740,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING	NG TA)	301,000	14,000	
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary		1,000 1,000 300,000 300,000	13,000 13,000 1,000 1,000	
A03	TOTAL OPERATING EXPENSES		863,000	130,631,000	
A032	TOTAL COMMUNICATIONS		43,000	41,000	
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		8,000 35,000	6,000 35,000	
A033	TOTAL UTILITIES		405,000	491,000	
A03302 A03303 001 A03304	Water Electricity Electricity Hot and Cold Weather Charges		4,000 400,000 400,000 1,000	4,000 350,000 350,000 137,000	
A036	TOTAL MOTOR VEHICLES		10,000	1,000	
A03603	Registration		10,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION		362,000	130,048,000	
A03805 001 A03806 001 002	Travelling Allowance Travelling Allowance Transportation of Goods Transportation of Goods Godown Expenses		210,000 210,000 2,000 1,000 1,000	650,000 650,000 129,248,000 129,247,000 1,000	
002	TITO III DIPONOSO		1,000	1,000	

0414	01 FOOD (WHEAT)				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 041 0414 0414	ECONOMIC AFFAIRS GEN. ECONOMIC,COMMERO STATE TRADING 11 FOOD (WHEAT)	CIAL & LABOR AFF	Rs FAIRS	Rs	
MD4	186 District Food Controller Dargai Malakand	i			
A03807	P.O.L Charges A.planes		150,000	150,000	
001	H.coptors S.Cars M/Cycle POL Charges A.planes H.coptors S.cars for G	enerator	150,000	150,000	
A039	TOTAL GENERAL		43,000	50,000	
A03901	Stationery		25,000	25,000_	
001	Stationery		25,000	25,000	
A03902	Printing and Publication		11,000	8,000	
001 A03970	Printing and publication Others		11,000	8,000 17,000	
A03970 001	Others		7,000	17,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000	1,562,000	
A041	TOTAL PENSION		1,000,000	1,562,000	
A04114	Superannuation Encashment of L.P.R		1,000,000	1,562,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		_	2,100,000	
A052	TOTAL GRANTS-DOMESTIC		-	2,100,000	
A05216	Fin. Assis. to the families of G. Serv. who expire			2,100,000	
A13	TOTAL REPAIRS AND MAINTENANCE		58,000_	48,000	
A130	TOTAL TRANSPORT		40,000	30,000	
A13001	Transport		40,000	30,000	
001	Transport		40,000	30,000	

04140	01 FOOD (WHEAT)				
FUNCTION	JAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PART	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	
		2020-2021	2020-2021	2020-2021	
	TGONOLIG AFFAR		Rs	Rs	
04	ECONOMIC AFFAIRS	CIAL O LABOD AFE	ATDC		
041 0414	GEN. ECONOMIC, COMMERO STATE TRADING	CIAL & LABOR AFF	AIKS		
041401					
011101	1002 (((12.11)				
<b>MD41</b> 3	86 District Food Controller Darga	i			
	Malakand				
A131	TOTAL MACHINERY AND		9,000	9,000	
	EQUIPMENT				
A13101	Machinery and Equipment		9 000	9.000	
	Machinery and Equipment		9,000	9,000	
	J		,,,,,	.,	
A132	TOTAL FURNITURE AND		9,000	9,000	
	FIXTURE				
A13201	Furniture and Fixture		9,000	9,000	
1110201			2,000	2,000	
District	Food Controller Dargai		15,111,000	147,765,000	
Malakai	_		15,111,000	111,100,000	
	<del></del>				

0414	01 FOOD (WHEAT)			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
04	ECONOMIC AFFAIRS			
041	GEN. ECONOMIC, COMMER	CIAL & LABOR AFF	AIRS	
0414	STATE TRADING			
04140	1 FOOD (WHEAT)			
MR4	274 District Food Controller Mard	an		
A 0.1	TOTAL EMDLOWEES DELATED		10 074 000	19 724 000
A01	TOTAL EMPLOYEES RELATED EXPENSES.		18,874,000	18,724,000
	ENT ENDED.			
A011	TOTAL PAY	50	10.552.000	11.101.000
			<del></del>	<del></del>
A011-1	TOTAL PAY OF OFFICERS	6	3,013,000	2,100,000
A01101	Total Basic Pay Of Officer	6	3,013,000	2,100,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>44</u>	7.539.000	9.001.000
AU11-2	TOTAL TAT OF OTHER STAFF	<del>22</del>		7,1111,11111
A01151	Total Basic Pay Other Staff	<u>44</u>	7,538,000	9,000,000
		_	<del></del>	<del></del>
A01152	Personal pay		1,000	1,000
A012	TOTAL ALLOWANCES		8,322,000	7,623,000
A 0.1.2. 1	TOTAL DECILAR ALLOWANCES		7 074 000	7.522.000
A012-1	TOTAL REGULAR ALLOWANCES		7,876,000	7,522,000
A01202	House Rent Allowance		1,011,000	959,000
A01202	Conveyance Allowance		1,277,000	1,254,000
A01207	Washing Allowance		61,000	56,000
A01208	Dress Allowance		61,000	56,000
A0120D	Integrated Allowance		16,000	17,000
A01217	Medical Allowance		918,000	861,000
A0121T	Adhoc Relief Allowance 2013		283,000	180,000
A01226	Computer Allowance		18,000	18,000
A0122C	Adhoc Relief Allowance - 2015		154,000	125,000
A0122M	Adhoc Releif Allowance 2016		871,000	774,000
A0122N	Special Conveyance Allowance		44,000	72,000
	to Disbaled Employees			
A0122Y	Ad-hoc Relief Allowance 2017		1,089,000	1,050,000
A0123G	Ad-hoc Relief Allowance-2018		1,057,000	1,050,000
A0123P	Ad-hoc Relief Allowance 2019		1,016,000	1,050,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUD	ING TA)	446,000	101,000

04140	1 FOOD (WHEAT)			
UNCTION	AL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
ND PART	ICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2020-2021	2020-2021	2020-2021
			Rs	Rs
04	ECONOMIC AFFAIRS	CIAL O LABOR AFE	ATDG	
041 0414	GEN. ECONOMIC, COMMER STATE TRADING	CIAL & LABOR AFF	AIRS	
0414				
041401	TOOD (WIEAT)			
MR427	74 District Food Controller Mard	an		
A01274	Medical Charges		1.000	1.000_
	Medical Charges		1,000	1,000
	Leave Salary		445,000	100,000
	Leave Salary		445,000	100,000
A03	TOTAL OPERATING EXPENSES		786,000	502,249,000
A032	TOTAL COMMUNICATIONS		23,000	23,000
A03201	Postage and Telegraph		5,000	5,000
A03202	Telephone and Trunk Call		18,000	18,000
A033	TOTAL UTILITIES		376,000	327,000
			275 000	225 000
	Electricity Electricity		<u>375,000</u> 375,000	325,000 325,000
	Hot and Cold Weather Charges		1,000	2,000
A03304	Hot and Cold Weather Changes		1,000	2,000
	TOTAL TRAVEL &		272,000	501,792,000
	TRANSPORTATION			
	Travelling Allowance		150,000	1,170,000
	Travelling Allowance		150,000	1,170,000
	Transportation of Goods		2,000	500,516,000
	Transportation of Goods		1,000	500,515,000
	Godown Expenses		1,000	1,000
	P.O.L Charges A.planes		120,000	106,000
	H.coptors S.Cars M/Cycle POL Charges A.planes H.coptors S.cars for C	Penerator	120,000	106,000
001	TOL Charges A.phanes H.coptors S.cars for C	ज्यान राण	120,000	100,000
A039	TOTAL GENERAL		115,000	107,000
A03901	Stationery		38,000	38,000
	Stationery Stationery		<u>38,000</u> 38,000	38,000 38,000

0414	01 FOOD (WHEAT)			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES
		2020-2021	2020-2021	2020-2021
04 041	ECONOMIC AFFAIRS GEN. ECONOMIC, COMMERC	CIAL & LABOR AFF	Rs	Rs
0414 04140	STATE TRADING 11 FOOD (WHEAT)			
MR42	274 District Food Controller Marda	nn		
001	Printing and publication		24,000	24,000
A03907	Advertising & Publicity		40,000	30,000
001	Advertising and Publicity		40,000	30,000
A03970	Others		13,000	15,000
001	Others		13,000	15,000
A04	TOTAL EMPLOYEES' RETIREMENT		1,000,000	1,000
	BENEFITS			
A041	TOTAL PENSION		1,000,000	1,000
A04114	Superannuation Encashment of L.P.R		1,000,000	1,000
A09	TOTAL PHYSICAL ASSETS		2,000	2,000_
A096	TOTAL PURCHASE OF PLANT &		1,000	1,000
	MACHINERY			
A09601	Plant and Machinery		1,000	1,000
001	Plant and Machinery		1,000	1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	1,000
A09701	Furniture and fixtures		1,000	1,000
001	Furniture & Fixture		1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		71,000	71,000
A130	TOTAL TRANSPORT		50,000	50,000
A13001	Transport		50,000	50,000
001	Transport		50,000	50,000
A131	TOTAL MACHINERY AND EQUIPMENT		12,000	12,000

041401	1 FOOD (WHEAT)				
	AL CUM OBJECT CLASSIFICATION ICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
04 041 0414 041401	ECONOMIC AFFAIRS GEN. ECONOMIC, COMMERO STATE TRADING FOOD (WHEAT)	CIAL & LABOR AFF	AIRS		
MR427	4 District Food Controller Marda	n			
A13101	Machinery and Equipment		12,000	12,000	
001	Machinery and Equipment		12,000	12,000	
	TOTAL FURNITURE AND FIXTURE		9,000	9,000	
A13201 I	Furniture and Fixture		9,000	9,000	
District	Food Controller Mardan		20,733,000	521,047,000	

0414	01 FOOD (WHEAT)			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
04 041 0414 04140	ECONOMIC AFFAIRS GEN. ECONOMIC,COMMER STATE TRADING FOOD (WHEAT)	CIAL & LABOR AFF		KS
NR41	68 Storage and Enforcement Offi	cer Azakhel		
A01	TOTAL EMPLOYEES RELATED EXPENSES.		39,962,000	39,611,000
A011	TOTAL PAY	133	22,729,000	22,582,000
A011-1	TOTAL PAY OF OFFICERS	6	3,315,000	2,551,000
A01101	Total Basic Pay Of Officer	6	3,314,000	2,550,000
A01103	Special Pay		1,000	1,000
A011-2	TOTAL PAY OF OTHER STAFF	127	19,414,000	20,031,000
A01151	Total Basic Pay Other Staff	127	19,413,000	20,000,000
A01152	Personal pay		1,000	31,000
A012	TOTAL ALLOWANCES		17,233,000	17,029,000
A012-1	TOTAL REGULAR ALLOWANCES		17,132,000	16,978,000
A01202	House Rent Allowance		2,305,000	2,300,000
A01203	Conveyance Allowance		2,863,000	2,857,000
A01207	Washing Allowance		206,000	205,000
A01208	Dress Allowance		206,000	205,000
A0120D	Integrated Allowance		11,000	11,000
A01217	Medical Allowance		2,280,000	2,285,000
A0121T	Adhoc Relief Allowance 2013		488,000	459,000
A01226	Computer Allowance		18,000	18,000
A0122C	Adhoc Relief Allowance - 2015		341,000	321,000
A0122M			1,722,000	1,645,000
A0122N	Special Conveyance Allowance		36,000	72,000
A 012237	to Disbaled Employees		2 220 000	2 200 000
A0122Y	Ad-hoc Relief Allowance 2017		2,230,000	2,200,000
A0123G A0123P	Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019		2,230,000	2,200,000
AUIZSP	Au-noc Kener Anowalice 2019		2,196,000	2,200,000

0414	01 FOOD (WHEAT)				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
04	ECONOMIC AFFAIRS				
041	GEN. ECONOMIC, COMMER	CIAL & LABOR AFF	AIRS		
0414	STATE TRADING				
04140	1 FOOD (WHEAT)				
NR41	68 Storage and Enforcement Office	cer Azakhel			
A012-2	TOTAL OTHER ALLOWANCES(EXCLUD	ING TA)	101,000	51,000	
A01274	Medical Charges		1,000	1,000	
001	Medical Charges		1,000	1,000	
A01278	Leave Salary		100,000	50,000	
001	Leave Salary		100,000	50,000	
A03	TOTAL OPERATING EXPENSES		715,000	290,292,000	
A032	TOTAL COMMUNICATIONS		20,000	12,000	
A03201	Postage and Telegraph		5,000	5,000	
A03202	Telephone and Trunk Call		15,000	7,000	
A033	TOTAL UTILITIES		501,000	800,000	
A03303	Electricity		500,000	500.000	
A03303 001	Electricity		500,000	500,000	
A03304	Hot and Cold Weather Charges		1,000	300,000	
A038	TOTAL TRAVEL &		167.000_	289.460.000	
11000	TRANSPORTATION				
A03805	Travelling Allowance		140,000	370,000	
001	Travelling Allowance		140,000	370,000	
A03806	Transportation of Goods		2,000	289,065,000	
001	Transportation of Goods		1,000	289,064,000	
002	Godown Expenses		1,000	1,000	
A03807	P.O.L Charges A.planes		25,000	25,000	
	H.coptors S.Cars M/Cycle				
001	POL Charges A.planes H.coptors S.cars for C	Generator	25,000	25,000	
A039	TOTAL GENERAL		27,000	20,000	
A03901	Stationery		13,000	13.000_	
001	Stationery		13,000	13,000	
~	- 2		,	-,	

0414	101 FOOD (WHEAT)				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
11112		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
04	ECONOMIC AFFAIRS				
041	GEN. ECONOMIC, COMMER	CIAL & LABOR AFF	TAIRS		
0414					
04140	01 FOOD (WHEAT)				
NR41	168 Storage and Enforcement Offic	car Azəkhal			
NN41	too Storage and Emorcement Office	cer Azakilei			
A03902	Printing and Publication		9,000	5,000	
001	Printing and publication		9,000	5,000	
A03970	Others		5,000	2,000	
001	Others		5,000	2,000	
A04	TOTAL EMPLOYEES' RETIREMENT		1,000,000	800,000	
	BENEFITS				
A041	TOTAL PENSION		1.000.000	800.000	
AU41	TOTAL TENSION		1,11111,11111	onn'mm	
A04114	Superannuation Encashment of L.P.R		1,000,000	800,000	
A09	TOTAL PHYSICAL ASSETS		2.000	2,000	
AU	TOTAL THISICAL ASSETS		2,11111	2;1111	
A096	TOTAL PURCHASE OF PLANT &		1,000	1,000	
	MACHINERY				
A09601	Plant and Machinery		1,000	1,000	
001	Plant and Machinery		1,000	1,000	
A097	TOTAL PURCHASE FURNITURE		1,000	1.000	
110//	& FIXTURE		-, 11111	***************************************	
A09701	Furniture and fixtures		1,000	1,000	
001	Furniture & Fixture		1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		53,000	48,000	
1120	TOTAL TRANSPORT		25 000	20.000	
A130	TOTAL TRANSPORT		35,000	30,000	
A13001	Transport		35,000	30,000	
001	Transport		35,000	30,000	
	-		•		
A131	TOTAL MACHINERY AND		9,000	9,000	
	EQUIPMENT				
A13101	Machinery and Equipment		9,000	9,000	

04140	01 FOOD (WHEAT)				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 041 0414 04140	,		Rs FAIRS	Rs	
NR410	Ü	er Azakhel			
001	Machinery and Equipment		9,000	9,000	
A132	TOTAL FURNITURE AND FIXTURE		9,000	9,000	
A13201	Furniture and Fixture		9,000	9,000	
Storage	and Enforcement Officer Azakhel		41,732,000	330,753,000	

0414	01 FOOD (WHEAT)			
THE INCOME OF	NATIONAL OR WINDOWS OF A CONTROL OF A CONTRO	NAMES OF	DITE CEM	DEVICE
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
04	ECONOMIC AFFAIRS			
041	GEN. ECONOMIC, COMMER	CIAL & LABOR AF	FAIRS	
0414	STATE TRADING			
04140	1 FOOD (WHEAT)			
NR41	67 District Food Controller Nows	horo		
14141	District Food Controller Nows.	ner a		
A01	TOTAL EMPLOYEES RELATED		12,193,000	12,616,000
	EXPENSES.			
A011	TOTAL PAY	<u>34</u>	7,123,000	7,707,000
A011-1	TOTAL PAY OF OFFICERS	6	2.839.000	2.701.000
AVII-1	TOTAL TAI OF OFFICERS	ц	<u> </u>	<del>2,701,000</del>
A01101	Total Basic Pay Of Officer	6	2.838.000	2.700.000
	<b>,</b>	_	, ,	, ,
A01103	Special Pay		1,000	1,000
	-			
A011-2	TOTAL PAY OF OTHER STAFF	<u>28</u>	4,284,000	5,006,000
A01151	Total Basic Pay Other Staff	<u>28</u>	4,282,000	5,000,000
101175	D 1		2 000	- 000
A01152	Personal pay		2,000	6,000
A012	TOTAL ALLOWANCES		5.070.000	4,909,000
11012	2021 ILLO WINCED			<del>~, /, mu/</del>
A012-1	TOTAL REGULAR ALLOWANCES		4,969,000	4,907,000
A01202	House Rent Allowance		666,000	650,000
A01203	Conveyance Allowance		863,000	834,000
A01207	Washing Allowance		31,000	30,000
A01208	Dress Allowance		34,000	30,000
A0120D	Integrated Allowance		10,000	6,000
A01217	Medical Allowance		552,000	526,000
A0121T	Adhoc Relief Allowance 2013		124,000	128,000
A01226	Computer Allowance		18,000	18,000
A0122C	Adhoc Relief Allowance - 2015 Adhoc Releif Allowance 2016		86,000 487,000	90,000
A0122M A0122N	Special Conveyance Allowance		487,000 33,000	495,000 9,000
AU122N	to Disbaled Employees		33,000	9,000
A0122Y	Ad-hoc Relief Allowance 2017		695,000	704,000
A0123G	Ad-hoc Relief Allowance-2018		695,000	704,000
A0123P	Ad-hoc Relief Allowance 2019		675,000	680,000
A01244	Adhoc relief		•	3,000

0414	01 FOOD (WHEAT)				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
	TGONOLEG ATTAMS		Rs	Rs	
04	ECONOMIC AFFAIRS	CIAL & LADOD AFE	ATDC		
041 0414	GEN. ECONOMIC, COMMER STATE TRADING	CIAL & LABOR AFF	AIKS		
0414					
0.11	(((1211)				
NR41	67 District Food Controller Nows	hera			
A012-2	TOTAL OTHER ALLOWANCES(EXCLUD	ING TA)	101,000	2,000	
A01274	Medical Charges		1.000	1.000	
001	Medical Charges		1,000	1,000	
A01278	Leave Salary		100,000	1,000	
001	Leave Salary		100,000	1,000	
A03	TOTAL OPERATING EXPENSES		511,000_	146,706,000	
A032	TOTAL COMMUNICATIONS		25,000	3,000	
A03201	Postage and Telegraph		5,000	2,000	
A03202	Telephone and Trunk Call		20,000	1,000	
A033	TOTAL UTILITIES		226,000	370,000	
A03303	Electricity		225,000	250,000	
001	Electricity		225,000	250,000	
A03304	Hot and Cold Weather Charges		1,000	120,000	
4.020	TOTAL TRANSPIRE		222 000	146 202 000	
A038	TOTAL TRAVEL & TRANSPORTATION		222,000	146,303,000	
	TRANSI ORTATION				
A03805	Travelling Allowance		110,000	2,041,000	
001	Travelling Allowance		110,000	2,041,000	
A03806	Transportation of Goods		2,000	144,212,000	
001	Transportation of Goods		1,000	144,211,000	
002	Godown Expenses		1,000	1,000	
A03807	P.O.L Charges A.planes		110,000	50,000	
001	H.coptors S.Cars M/Cycle		110 000	50.000	
001	POL Charges A.planes H.coptors S.cars for C	renerator	110,000	50,000	
A039	TOTAL GENERAL		38,000	30,000	
A03901	Stationery		25.000	20,000	
1105701			, <b></b>	,	

04140	01 FOOD (WHEAT)				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 041 0414 04140	ECONOMIC AFFAIRS GEN. ECONOMIC,COMMERO STATE TRADING 1 FOOD (WHEAT)	TIAL & LABOR AFF	Rs AIRS	Rs	
NR410	67 District Food Controller Nowsho	era			
001 A03902 001 A03970 001	Stationery Printing and Publication Printing and publication Others Others		25,000 9,000 9,000 4,000 4,000	20,000 6,000 6,000 4,000 4,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000	833,000	
A041	TOTAL PENSION		1,000,000	833,000_	
A04114	Superannuation Encashment of L.P.R		1,000,000	833,000	
A13	TOTAL REPAIRS AND MAINTENANCE		64,000	30,000	
A130	TOTAL TRANSPORT		36,000	15,000	
A13001 001	Transport Transport		<u>36,000</u> 36,000	15,000 15,000	
A131	TOTAL MACHINERY AND EQUIPMENT		15,000	10,000	
A13101 001	Machinery and Equipment Machinery and Equipment		15,000 15,000	10,000 10,000	
A132	TOTAL FURNITURE AND FIXTURE		13,000	5,000	
A13201	Furniture and Fixture		13,000	5,000	
District	Food Controller Nowshera		13,768,000	160,185,000	

0414	01 FOOD (WHEAT)			
THE LOOP OF	NAT COME OF THE CO	Market of	DIID CETT	DEVICE
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
04	ECONOMIC AFFAIRS	DOLLE O LABOR ARE	IA ID C	
041	GEN. ECONOMIC, COMMEI	RCIAL & LABOR AFF	AIRS	
0414 04140	STATE TRADING			
04140	1 FOOD (WHEAT)			
PR44	Secretary Food			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		31,919,000	37,097,000
A011	TOTAL PAY	56	13,757,000	14,735,000
A011-1	TOTAL PAY OF OFFICERS	<u>24</u>	10,269,000	9,985,000
			•	
A01101	Total Basic Pay Of Officer	<u>24</u>	10,202,000	9,955,000
A01102	Personal pay		1,000	1,000
A01103	Special Pay		26,000	11,000
A01105	Qualification Pay		40,000	18,000
A011-2	TOTAL PAY OF OTHER STAFF	32	3,488,000	4,750,000
			, , , , <u>-</u>	· · · · ·
A01151	Total Basic Pay Other Staff	<u>32</u>	3,488,000	4,750,000
A012	TOTAL ALLOWANCES		18,162,000	22,362,000
A012-1	TOTAL REGULAR ALLOWANCES		17,614,000	22,003,000
A01201	Senior Post Allowance		3,000	15,000
A01202	House Rent Allowance		1,694,000	2,049,000
A01203	Conveyance Allowance		1,482,000	1,707,000
A01207	Washing Allowance		11,000	14,000
A01208	Dress Allowance		7,000	10,000
A0120D	Integrated Allowance		31,000	60,000
A0120N	Special allowances @ 30% of		3,961,000	280,000
	basic pay for Secretar			
A01217	Medical Allowance		794,000	945,000
A0121Q			163,000	237,000
A0121T	Adhoc Relief Allowance 2013		182,000	158,000
A01224	Entertainment Allowance		12,000	9,000
A01226	Computer Allowance		72,000	72,000
A01228	Orderly Allowance		37,000	168,000
A0122C	Adhor Relief Allowance - 2015		134,000	120,000
AU122NI	Adhoc Releif Allowance 2016		970,000	1,028,000

ND PAR	NAL CUM OBJECT CLASSIFICATION STICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
04 041 0414	ECONOMIC AFFAIRS GEN. ECONOMIC,COMMER STATE TRADING	CIAL & LABOR AFF	Rs	Rs
0414				
PR44	151 Secretary Food			
A0122N	1		36,000	96,000
	to Disbaled Employees			
A0122Y			1,320,000	1,468,000
A01233	Unattractive Area Allowance		1.000	2,000
A01236	Deputation Allowance		1,000	1,000
A01238	Charge allowance			76,000
A01239	Special allowance Executive Allowance to PCS and		4 200 000	6,000
A0123E	PMS Officers (KP)		4,288,000	4,060,000
A0123G	` '		1,335,000	1,468,000
A0123P	Ad-hoc Relief Allowance 2019		757,000	780,000
A0123U			737,000	1,032,000
A0123V	Secretariat Performance Allowance			5,808,000
A01241	Utility allowance for electricity		240,000	240,000
A01250	Incentive Allowance		51.000	74.000
001	Incentive Allowance		51,000	74,000
A01270	Other		33,000	20,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDE	ING TA)	548,000	359,000
A01271	Overtime Allowance		48,000	48,000
A01274	Medical Charges		200,000	261,000
001	_		200,000	261,000
A01278	Leave Salary		300,000	50,000
001	Leave Salary		300,000	50,000
A03	TOTAL OPERATING EXPENSES		3,107,000	3,515,000
A032	TOTAL COMMUNICATIONS		415,000	485,000
A03201	Postage and Telegraph		15,000	30,000
A03202	Telephone and Trunk Call		400,000	455,000
			141,000	52,000
A033	TOTAL UTILITIES		121,1110	, , , , , , , , , , , , , , , , , , ,
<b>A033</b> A03301	TOTAL UTILITIES  Gas		40,000	1,000

	101 FOOD (WHEAT)			
	ONAL CUM OBJECT CLASSIFICATION RTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
04	ECONOMIC AFFAIRS		Rs	Rs
041 0414 04140	GEN. ECONOMIC, COMMERO STATE TRADING	CIAL & LABOR AFF	AIRS	
PR44	Secretary Food			
001	Electricity		100,000	1,000
A03304	Hot and Cold Weather Charges		1,000	50,000
A036	TOTAL MOTOR VEHICLES		50.000	57.000
AU30	TOTAL MOTOR VEHICLES		211,0110	.17,100
A03603	Registration		50,000	57,000
A038	TOTAL TRAVEL & TRANSPORTATION		1,931,000	2,351,000
A03805	Travelling Allowance		600,000	900,000
001	Travelling Allowance		600,000	900,000
A03806	Transportation of Goods		1,000	1,000
001	Transportation of Goods		1,000	1,000
A03807	P.O.L Charges A.planes		1,300,000	1,400,000
	H.coptors S.Cars M/Cycle			
001	POL Charges A.planes H.coptors S.cars for G	enerator	1,300,000	1,400,000
A03808	Conveyance Charges		30,000	50,000
001	Conveyance Charges		30,000	50,000
A039	TOTAL GENERAL		570,000	570,000
A 02001	Chatianama		200.000	250 000
A03901	Stationery		200,000 200,000	250,000 250,000
001 A03902	Stationery Printing and Publication		30,000	30,000
A03902 001	Printing and publication		30,000	30,000
A03905	Newspapers Periodicals and Books		45,000	48,000
A03905 A03906	Uniforms and Protective Clothing		15,000	12,000
A03900 A03907	Advertising & Publicity		80 000	30.000
001	Advertising and Publicity		80,000	30,000
A03970	Others		200,000	200 000
001	Others		200,000	200,000
A04	TOTAL EMPLOYEES' RETIREMENT		1,000,000	1,046,000
	BENEFITS			

0414	01	FOOD (WHEAT)			
		CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
04 041 0414 04140	1	ECONOMIC AFFAIRS GEN. ECONOMIC, COMMERC STATE TRADING FOOD (WHEAT)	CIAL & LABOR AFF	Rs FAIRS	Rs
PR44	51	Secretary Food			
A041	тот	AL PENSION		1,000,000	1,046,000
A04114	Supe	rannuation Encashment of L.P.R		1,000,000	1,046,000
A06	тот	AL TRANSFERS		75,000	100,000
A063	TOT GIF	CAL ENTERTAINMENT &		75,000	100,000
A06301	Ente	rtainments & Gifts		75,000	100,000
A09	тот	AL PHYSICAL ASSETS		2,000	4,001,000
A092	тот	AL COMPUTER EQUIPMENT			350,000
A09203	I.T.	Equipment			350,000
A095		AL PURCHASE OF NSPORT		2,000	2,657,000
A09501 001	Tran Tran			2,000 2,000	2,657,000 2,657,000
A096		AL PURCHASE OF PLANT & CHINERY			500,000
A09601	Plant	and Machinery			500,000
A097		AL PURCHASE FURNITURE IXTURE			494,000
A09701	Furn	iture and fixtures			494,000
A13	тот	AL REPAIRS AND MAINTENANCE		525,000	655,000

04140	01 FOOD (WHEAT)				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 041 0414 04140 PR445	, ,	CIAL & LABOR AFF	Rs FAIRS	Rs	
A130	TOTAL TRANSPORT		225,000	400,000	
A13001 001	Transport Transport		225,000 225,000	400,000 400,000	
A131	TOTAL MACHINERY AND EQUIPMENT		150,000	100,000	
A13101 001	Machinery and Equipment Machinery and Equipment		150,000 150,000	100,000	
A132	TOTAL FURNITURE AND FIXTURE		30,000	25,000	
A13201	Furniture and Fixture		30,000	25,000	
A133	TOTAL BUILDINGS AND STRUCTURE		100,000	100,000	
A13301	Office Buildings		100,000	100,000	
A137	TOTAL COMPUTER EQUIPMENT		20,000	30,000	
A13703	I.T. Equipment		20,000	30,000	
Secreta	ry Food		36,628,000	46,414,000	

0414	101 FOOD (WHEAT)				
	· · · · · · · · · · · · · · · · · · ·				
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	CTICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
04	ECONOMIC AFFAIRS	CIAL A LABOR ARE	LA TDC		
041	GEN. ECONOMIC, COMMER STATE TRADING	CIAL & LABOR AFF	AIRS		
0414 0414(					
04140	or FOOD (WHEAT)				
PR44	Director Food (Head Office)				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		53,317,000	54,941,000	
A011	TOTAL PAY	111	30,736,000	31,388,000	
A011-1	TOTAL PAY OF OFFICERS	<u>37</u>	15,106,000	17,925,000	
A01101	Total Basic Pay Of Officer	37.	15,084,000	17,906,000	
A01102	Personal pay		3,000	3,000	
A01103	Special Pay		1,000	1,000	
A01105	Qualification Pay		18,000	15,000	
A011-2	TOTAL PAY OF OTHER STAFF	<del>74</del>	15,630,000	13,463,000	
A01151	Total Basic Pay Other Staff	74	15,628,000	13,460,000	
A01152	Personal pay		2,000	3,000	
A012	TOTAL ALLOWANCES		22,581,000	23,553,000	
A012-1	TOTAL REGULAR ALLOWANCES		22,349,000	22,907,000	
A01202	House Rent Allowance		3,776,000	3,716,000	
A01203	Conveyance Allowance		3,401,000	3,366,000	
A01207	Washing Allowance		18,000	15,000	
A01208	Dress Allowance		9,000	8,000	
A0120D	Integrated Allowance		92,000	100,000	
A0120E	Housing Subsidy Allowance		616,000	664,000	
A01217	Medical Allowance		1,851,000	1,762,000	
A0121Q			58,000	53,000	
A0121T	Adhoc Relief Allowance 2013		502,000	508,000	
A01224	Entertainment Allowance		1,000	6,000	
A01226	Computer Allowance		153,000	99,000	
A01229	Special compensatory allowance		1,000	1,000	
A0122C	Adhoc Relief Allowance - 2015		349,000	347,000	
	Adhoc Releif Allowance 2016		2,214,000	2,153,000	

0414	01 FOOD (WHEAT)			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
04 041 0414 0414(	ECONOMIC AFFAIRS GEN. ECONOMIC, COMMER STATE TRADING 11 FOOD (WHEAT)	CIAL & LABOR AFF	Rs	Rs
PR44	50 Director Food (Head Office)			
A0122N	Special Conveyance Allowance			9,000
	to Disbaled Employees			
A0122Y	Ad-hoc Relief Allowance 2017		3,022,000	3,137,000
A01236	Deputation Allowance		136,000	128,000
A01238	Charge allowance			100,000
A0123E	Executive Allowance to PCS and		739,000	1,066,000
	PMS Officers (KP)			
A0123G	Ad-hoc Relief Allowance-2018		2,989,000	3,137,000
A0123P	Ad-hoc Relief Allowance 2019		2,405,000	2,478,000
A01270	Other		17,000	54,000
001	Others		17,000	54,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDE	ING TA)	232,000	646,000
A01274	Medical Charges		1,000	415,000
001	Medical Charges		1,000	415,000
A01278	Leave Salary		231,000	231,000
001	Leave Salary		231,000	231,000
A03	TOTAL OPERATING EXPENSES		9,732,224,000	8,970,527,000
A032	TOTAL COMMUNICATIONS		500,000	450,000
			400.000	<b>7</b> 0.000
A03201	Postage and Telegraph		100,000	50,000
A03202	Telephone and Trunk Call		400,000	400,000
A033	TOTAL UTILITIES		2,101,000	2,606,000
A03301	Gas		100,000	1,000
A03303	Electricity		2.000.000	2.500.000
001	Electricity		2,000,000	2,500,000
A03304	Hot and Cold Weather Charges		1,000	105,000
A036	TOTAL MOTOR VEHICLES		15,000	1,000
A03603	Registration		15,000	1,000

STATE TRADING IN FOOD GRAINS AND SUGAR					
0414	101 FOOD (WHEAT)				
	NAL CUM OBJECT CLASSIFICATION CTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 041 0414 0414		CIAL & LABOR AFF	Rs	Rs	
PR44	Director Food (Head Office)				
A038	TOTAL TRAVEL & TRANSPORTATION		9,728,360,000	8,964,281,000	
A03805	Travelling Allowance		2,000,000	2,748,000	
001	Travelling Allowance		2,000,000	2,748,000	
A03806	Transportation of Goods		9,725,000,000	8,960,187,000	
001	Transportation of Goods		4,000,000,000	3,335,056,000	
002	Godown Expenses		25,000,000	10,000,000	
003	Godown Expenses (EGB/Fumigation)		200,000,000	300,330,000	
004	Railways Freight		500,000,000	1,000	
005	Punjab/Passco Incidt:		5,000,000,000	5,314,800,000	
A03807	P.O.L Charges A.planes		1,300,000	1,300,000	
	H.coptors S.Cars M/Cycle				
001	POL Charges A.planes H.coptors S.cars for C	Generator	1,300,000	1,300,000	
A03808	Conveyance Charges		60,000	46,000	
001	Conveyance Charges		60,000	46,000	
A039	TOTAL GENERAL		1,248,000	3,189,000	
A03901	Stationery		500,000	500,000	
001	Stationery		500,000	500,000	
A03902	Printing and Publication		20,000	10,000	
001	Printing and publication		20,000	10,000	
A03905	Newspapers Periodicals and Books		25,000	25,000	
A03906	Uniforms and Protective Clothing		33,000	33,000	
A03907	Advertising & Publicity		500,000	2,500,000	
001	Advertising and Publicity		500,000	2,500,000	
100015					

100,000

70,000

70,000

1,000,000

1,000,000 1,660,000

1,000

120,000 120,000

1,660,000

A03917

A03970

A04

A041

001

Law Charges

BENEFITS

TOTAL PENSION

TOTAL EMPLOYEES' RETIREMENT

Others

Others

04140	01 FOOD (WHEAT)				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 041 0414 04140	ECONOMIC AFFAIRS GEN. ECONOMIC, COMMERO STATE TRADING 1 FOOD (WHEAT)	CIAL & LABOR AFF	Rs FAIRS	Rs	
PR445	50 Director Food (Head Office)				
A04106	Reimbursement of medical charges to pensioners			39,000	
A04114	Superannuation Encashment of L.P.R		1,000,000	1,621,000	
A09	TOTAL PHYSICAL ASSETS		87,500,253,000	59,250,153,000	
A092	TOTAL COMPUTER EQUIPMENT		150,000	150,000	
A09201 001	Hardware Hardware		150,000 150,000	150,000 150,000	
A093	TOTAL COMMODITY PURCHASES		87,500,000,000	59,250,000,000	
A09304	Cost of State Trading		87,500,000,000	59,250,000,000	
A095	TOTAL PURCHASE OF TRANSPORT		2,000	1,000_	
A09501	Transport		2,000	1,000	
001	Transport		2,000	1,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		100,000	1,000	
A09601 001	Plant and Machinery Plant and Machinery		100,000 100,000	1,000 1,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000_	1,000	
A09701 001	Furniture and fixtures Furniture & Fixture		1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		50,705,000	21,157,000	

0414	01 FOOD (WHEAT)				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 041 0414 04140 PR44	,	CIAL & LABOR AFF	Rs AIRS	Rs	
A130	TOTAL TRANSPORT		475,000	475,000	
A13001 001	Transport Transport		475,000 475,000	<u>475,000</u> 475,000	
A131	TOTAL MACHINERY AND EQUIPMENT		80,000	80,000	
A13101 001	Machinery and Equipment Machinery and Equipment		<u>80,000</u> 80,000	80,000 80,000	
A132	TOTAL FURNITURE AND FIXTURE		50,000	20,000	
A13201	Furniture and Fixture		50,000	20,000	
A133	TOTAL BUILDINGS AND STRUCTURE		50,100,000	20,582,000	
A13301 A13303 001	Office Buildings Other Buildings Other Buildings.		100,000 <u>50,000,000</u> 50,000,000	150,000 	
Directo	or Food (Head Office)		97,337,499,000	68,298,438,000	

0414	01 FOOD (WHEAT)			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
AND TAK	TICULARS OF THE SCHEME	2020-2021	2020-2021	2020-2021
			Rs	Rs
04	ECONOMIC AFFAIRS			
041	GEN. ECONOMIC, COMMER	CIAL & LABOR AFF	TAIRS	
0414	STATE TRADING			
04140	1 FOOD (WHEAT)			
PR44	52 Rationing Controller Peshawar	•		
A01	TOTAL EMPLOYEES RELATED		9.774.000	9,512,000
-	EXPENSES.			<del></del> _
A011	TOTAL PAY	<u>25</u>	5,631,000	5,452,000
				<b>.</b>
A011-1	TOTAL PAY OF OFFICERS	<u>6</u>	1,933,000	1,801,000
A01101	Total Racio Pay Of Officer	6	1 932 000	1.800.000
AUITUI	Total Basic Pay Of Officer	п	1,774,000	1,000,000
A01103	Special Pay		1,000	1,000
	1		-,	-,
A011-2	TOTAL PAY OF OTHER STAFF	<u>19</u>	3,698,000	3,651,000
A01151	Total Basic Pay Other Staff	<u>19</u>	3,697,000	3,650,000
A01152	Personal pay		1,000	1,000
A012	TOTAL ALLOWANCES		4.143.000	4.060.000
AUIZ	TOTAL ALLOWANCES		4,143,000	<u> →,1100,100</u>
A012-1	TOTAL REGULAR ALLOWANCES		4,042,000	4,009,000
A01202	House Rent Allowance		694,000	638,000
A01203	Conveyance Allowance		748,000	586,000
A01207	Washing Allowance		7,000	8,000
A01208	Dress Allowance		5,000	6,000
A0120D	Integrated Allowance		8,000	6,000
A01217	Medical Allowance		349,000	440,000
A0121T	Adhoc Relief Allowance 2013		122,000	103,000
A0121Z	Adhoc Relief Allowance-2014		6,000	6,000
A01226	Computer Allowance		77.000	25,000
A0122C	Adhoc Relief Allowance - 2015		77,000	71,000
A0122M	Adhoc Releif Allowance 2016		386,000	434,000
A0122N	Special Conveyance Allowance		52,000	36,000
A0122Y	to Disbaled Employees Ad-hoc Relief Allowance 2017		530,000	550,000
A01221 A0123G	Ad-noc Relief Allowance-2018		529,000	550,000
A0123G A0123P	Ad-hoc Relief Allowance 2019		529,000	550,000
1101231	The note remot amovante 2017		327,000	330,000

0414	01 FOOD (WHEAT)				
UNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
ND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
04	ECONOMIC AFFAIRS				
041	GEN. ECONOMIC, COMMER	CIAL & LABOR AFF	AIRS		
0414	STATE TRADING				
04140	1 FOOD (WHEAT)				
PR44	52 Rationing Controller Peshawar				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDE	ING TA)	101,000	51,000	
A01274	Medical Charges		1.000	1.000	
001	Medical Charges		1,000	1,000	
A01278	Leave Salary		100,000	50,000	
001	Leave Salary		100,000	50,000	
A03	TOTAL OPERATING EXPENSES		447,000	252,000	
A032	TOTAL COMMUNICATIONS		31,000	16,000	
A03201	Postage and Telegraph		6,000	1,000	
A03201	Telephone and Trunk Call		25,000	15,000	
1103202	receptione and frame can		23,000	13,000	
A033	TOTAL UTILITIES		101,000	2,000	
A03303	Electricity		100,000	1,000	
001	Electricity		100,000	1,000	
A03304	Hot and Cold Weather Charges		1,000	1,000	
A038	TOTAL TRAVEL &		270,000	208,000	
	TRANSPORTATION				
A03805	Travelling Allowance		100,000	83,000	
001	Travelling Allowance		100,000	83,000	
A03807	P.O.L Charges A.planes		150,000	120,000	
	H.coptors S.Cars M/Cycle				
001	POL Charges A.planes H.coptors S.cars for C	Generator	150,000	120,000	
A03808	Conveyance Charges		20,000	5,000	
001	Conveyance Charges		20,000	5,000	
A039	TOTAL GENERAL		45,000	26,000	
A 02001	Stationomy		10 000	15 000	
A03901	Stationery		18,000	15,000	
001	Stationery		18,000	15,000	

0414	01 FOOD (WHEAT)			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2020-2021	2020-2021	2020-2021
			Rs	Rs
04	ECONOMIC AFFAIRS			
041	GEN. ECONOMIC, COMMERC	CIAL & LABOR AFF	AIRS	
0414	STATE TRADING			
04140	FOOD (WHEAT)			
PR44	52 Rationing Controller Peshawar			
A03902	Printing and Publication		10,000	5,000
001	Printing and publication		10,000	5,000
A03906	Uniforms and Protective Clothing		12,000	5,000
A03970	Others		5,000	1,000
001	Others		5,000	1,000
A04	TOTAL EMPLOYEES' RETIREMENT		1,000,000	290,000
	BENEFITS			
A041	TOTAL PENSION		1,000,000	290,000
A04114	Superannuation Encashment of L.P.R		1,000,000	290,000
A09	TOTAL PHYSICAL ASSETS		2,000	2,000
A096	TOTAL PURCHASE OF PLANT &		1,000	1,000
	MACHINERY			
A09601	Plant and Machinery		1,000	1,000
001	Plant and Machinery		1,000	1,000
A097	TOTAL PURCHASE FURNITURE		1,000	1,000
	& FIXTURE			
A09701	Furniture and fixtures		1,000	1,000
001	Furniture & Fixture		1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		74,000	33,000
A130	TOTAL TRANSPORT		40,000	20,000
A13001	Transport		40,000	20,000
001	Transport		40,000	20,000
A131	TOTAL MACHINERY AND EQUIPMENT		19,000	8,000

04140	01 FOOD (WHEAT)				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 041 0414 04140 PR445	,	CIAL & LABOR AFF	Rs AIRS	Rs	
A13101 001	Machinery and Equipment Machinery and Equipment		<u>19,000</u> 19,000	8,000 8,000	
A132	TOTAL FURNITURE AND FIXTURE		15,000	5,000	
A13201	Furniture and Fixture		15,000	5,000	
Rationi	ing Controller Peshawar		11,297,000	10,089,000	

0414	01 FOOD (WHEAT)			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
04 041 0414 04140	ECONOMIC AFFAIRS GEN. ECONOMIC, COMMEN STATE TRADING FOOD (WHEAT)	RCIAL & LABOR AFF	AIRS	
PR44	Storage and Enforcement Off Peshawar	icer		
A01	TOTAL EMPLOYEES RELATED EXPENSES.		31,780,000	31,792,000
A011	TOTAL PAY	93	17,992,000	18,012,000
A011-1	TOTAL PAY OF OFFICERS	8	4,521,000	3,002,000
A01101	Total Basic Pay Of Officer	8	4,519,000	3,000,000
A01102	Personal pay		1,000	1,000
A01103	Special Pay		1,000	1,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>85</u>	13,471,000	15,010,000
A01151	Total Basic Pay Other Staff	85	13,467,000	15,000,000
A01152	Personal pay		4,000	10,000
A012	TOTAL ALLOWANCES		13,788,000	13,780,000
A012-1	TOTAL REGULAR ALLOWANCES		13,587,000	13,661,000
A01202	House Rent Allowance		2,384,000	2,364,000
A01203	Conveyance Allowance		2,099,000	2,061,000
A01207	Washing Allowance		124,000	128,000
A01208	Dress Allowance		122,000	126,000
A0120D	Integrated Allowance		11,000	11,000
A0120E	Housing Subsidy Allowance			71,000
A01217	Medical Allowance		1,575,000	1,591,000
A0121T	Adhoc Relief Allowance 2013		349,000	333,000
A01226	Computer Allowance			25,000
A0122C	Adhoc Relief Allowance - 2015		246,000	236,000
A0122M			1,356,000	1,329,000
A0122N	Special Conveyance Allowance		68,000	36,000
A 0.1.2037	to Disbaled Employees		1.761.000	1 000 000
A0122Y	Ad-hoc Relief Allowance 2017		1,761,000	1,800,000

0414	101 FOOD (WHEAT)				
U-11-1	WIEAI)				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
04	ECONOMIC AFFAIRS				
041	GEN. ECONOMIC, COMMER	CIAL & LABOR AFF	AIRS		
0414 04140	STATE TRADING				
04140	01 FOOD (WHEAT)				
PR44	Storage and Enforcement Offic Peshawar	cer			
A0123G	Ad-hoc Relief Allowance-2018		1,759,000	1,800,000	
A0123P	Ad-hoc Relief Allowance 2019		1,733,000	1,750,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUD)	ING TA)	201,000	119,000	
A01274	Medical Charges		1,000	69,000	
001	Medical Charges		1,000	69,000	
A01278	Leave Salary		200,000	50,000	
001	Leave Salary		200,000	50,000	
A03	TOTAL OPERATING EXPENSES		1,053,000	778,633,000	
A032	TOTAL COMMUNICATIONS		27,000	16,000	
A03201	Postage and Telegraph		5,000	1,000	
A03202	Telephone and Trunk Call		22,000	15,000	
A033	TOTAL UTILITIES		701,000	489,000	
A03303	Electricity		700,000	450,000	
001	Electricity		700,000	450,000	
A03304	Hot and Cold Weather Charges		1,000	39,000	
A 0.2 €	TOTAL MOTOR VEHICLES		5.000	1,000	
A036	TOTAL MOTOR VEHICLES		3,000	1,000	
A03603	Registration		5,000	1,000	
	-		•		
A038	TOTAL TRAVEL &		262,000	778,100,000	
	TRANSPORTATION				
A03805	Travelling Allowance		160,000	587,000	
001	Travelling Allowance		160,000	587,000	
A03806	Transportation of Goods		2,000	777,451,000	
001	Transportation of Goods		1,000	776,466,000	
002	Godown Expenses		1,000	985,000	

0414	01 FOOD (WHEAT)				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	
		2020-2021	2020-2021	2020-2021	
0.4	ECONOMIC A FEATING		Rs	Rs	
04 041	ECONOMIC AFFAIRS GEN. ECONOMIC, COMMERO	CIAI & IADOD AFE	ATDC		
041	STATE TRADING	CIAL & LADOR AFF	AIKS		
04140					
01110	(((12.11)				
PR44	53 Storage and Enforcement Offic Peshawar	eer			
A03807	P.O.L Charges A.planes		50,000	30,000	
	H.coptors S.Cars M/Cycle				
001	POL Charges A.planes H.coptors S.cars for G	enerator	50,000	30,000	
A03808	Conveyance Charges		20,000	12,000	
001	Conveyance Charges		20,000	12,000	
A03809	CNG Charges (Govt)		30,000	20,000	
A039	TOTAL GENERAL		58,000	27,000	
A03901	Stationery		40.000	20.000	
001	Stationery		40,000	20,000	
A03902	Printing and Publication		12,000	1,000	
001	Printing and publication		12,000	1,000	
A03970	Others		6,000	6,000	
001	Others		6,000	6,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000	556,000	
A041	TOTAL PENSION		1,000,000	556,000	
A04114	Superannuation Encashment of L.P.R		1,000,000	556,000	
A13	TOTAL REPAIRS AND MAINTENANCE		82,000	3,000	
A130	TOTAL TRANSPORT		45,000	1,000	
A13001	Transport		45 000	1.000	
001	Transport		45,000	1,000	
			-,	<b>,</b>	
A131	TOTAL MACHINERY AND EQUIPMENT		22,000	1,000	
A13101	Machinery and Equipment		22,000	1,000	
001	Machinery and Equipment		22,000	1,000	

041401	FOOD (WHEAT)				
	CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 041 0414 041401 PR4453	ECONOMIC AFFAIRS GEN. ECONOMIC, COMMERO STATE TRADING FOOD (WHEAT) Storage and Enforcement Office Peshawar		Rs AIRS	Rs	
	TAL FURNITURE AND KTURE		15,000	1,000	
A13201 Fu	eniture and Fixture		15,000	1,000	
Storage an Peshawar	d Enforcement Officer		33,915,000	810,984,000	

04140	01 FOOD (WHEAT)				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 041 0414	ECONOMIC AFFAIRS GEN. ECONOMIC,COMMER STATE TRADING		Rs	Rs	
04140					
PR445	54 Director Food (Khyber Agenc	<b>y</b> )			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		294,000	294,000	
A011	TOTAL PAY	2	160,000	160,000	
A011-2	TOTAL PAY OF OTHER STAFF	2	160,000	160,000	
A01151	Total Basic Pay Other Staff	2	160,000	160,000	
A012	TOTAL ALLOWANCES		134,000	134,000	
A012-1	TOTAL REGULAR ALLOWANCES		134,000	134,000	
A01202	House Rent Allowance		31,000	31,000	
A01203	Conveyance Allowance		25,000	25,000	
A01217	Medical Allowance		20,000	20,000	
	Adhoc Relief Allowance 2013 Adhoc Relief Allowance - 2015		1,000	1,000	
	Adhoc Releif Allowance - 2015 Adhoc Releif Allowance 2016		1,000 12,000	1,000 12,000	
	Ad-hoc Relief Allowance 2017		15,000	15,000	
	Ad-hoc Relief Allowance-2018		15,000	15,000	
A0123P	Ad-hoc Relief Allowance 2019		14,000	14,000	
Directo	r Food (Khyber Agency)		294,000	294,000	

041401	FOOD (WHEAT)				
FUNCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PARTIC	ULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
04 041 0414 041401	ECONOMIC AFFAIRS GEN. ECONOMIC, COMMERC STATE TRADING FOOD (WHEAT)	CIAL & LABOR AFI	Rs FAIRS	Rs	
MG4004	Director Food (Mohmand Agen	cy)			
	TAL EMPLOYEES RELATED PENSES.		1,156,000	733,000	
A011 TO	TAL PAY	4	561,000	400,000	
A011-2 TO	TAL PAY OF OTHER STAFF	4	561,000	400,000	
A01151 To	al Basic Pay Other Staff	4	561,000	400,000	
A012 TO	TAL ALLOWANCES		595,000	333,000	
A012-1 TO	TAL REGULAR ALLOWANCES		595,000	333,000	
А01202 Но	use Rent Allowance		69,000	35,000	
A01203 Co	nveyance Allowance		95,000	45,000	
	dical Allowance		62,000	36,000	
	hoc Relief Allowance 2013		16,000	8,000	
	hoc Relief Allowance - 2015		12,000	6,000	
	hoc Releif Allowance 2016		62,000	28,000	
	-hoc Relief Allowance 2017		81,000	50,000	
	attractive Area Allowance		36,000	<u>25,000</u>	
	hattractive Area Allowance		36,000	25,000	
	-hoc Relief Allowance-2018 -hoc Relief Allowance 2019		81,000 81,000	50,000 50,000	
AU123P AU	nioc Reliet Allowance 2019		81,000	30,000	
Director Fe	ood (Mohmand Agency)		1,156,000	733,000	

0414	01 FOOD (WHEAT)			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
6.4	Eggyotes (EE)		Rs	Rs
04	ECONOMIC AFFAIRS	OTAT 0 TABOB APP	ATDC	
041 0414	GEN. ECONOMIC, COMMER STATE TRADING	CIAL & LABUR AFF	AIKS	
0414 04140				
V7170	TOOD (WHEAT)			
KM4	002 Director Food (Kurrum Agenc	y)		
A01	TOTAL EMPLOYEES RELATED		2.846.000	1.715.000
1101	EXPENSES.		<u> </u>	• • • • • • • • • • • • • • • • • • • •
	TOTAL DAY	0	4 500 000	4 000 000
A011	TOTAL PAY	8	1,528,000	1,000,000
A011-2	TOTAL PAY OF OTHER STAFF	8	1,528,000	1,000,000
A01151	Total Basic Pay Other Staff	8	1 528 000	1.000.000
1101151	Zomi Davic Lay Calor Dali	<b>-</b>	<u> </u>	.,
A012	TOTAL ALLOWANCES		1,318,000	715,000
A012-1	TOTAL REGULAR ALLOWANCES		1.118.000	714,000
AU12-1	TOTAL REGULAR ALLOWANCES			/14,1881
A01202	House Rent Allowance		135,000	90,000
A01203	Conveyance Allowance		191,000	110,000
A01207	Washing Allowance		5,000	6,000
A01208	Dress Allowance		5,000	6,000
A01217	Medical Allowance		132,000	90,000
A0121T	Adhoc Relief Allowance 2013		33,000	19,000
A0122C	Adhoc Relief Allowance - 2015		22,000	13,000
	Adhoc Releif Allowance 2016		106,000	64,000
A0122Y	Ad-hoc Relief Allowance 2017		138,000	90,000
A01233	Unattractive Area Allowance		74,000	46,000
001	Unattractive Area Allowance		74,000	46,000
A0123G	Ad-hoc Relief Allowance-2018		139,000	90,000
A0123P	Ad-hoc Relief Allowance 2019		138,000	90,000
			,	.,
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDITED IN CORRECT OF THE PROPERTY O	ING TA)	200,000	1,000
A01278	Leave Salary		200,000	1,000
001	Leave Salary		200,000	1,000
A03	TOTAL OPERATING EXPENSES		23,000	8,713,000

0414	01 FOOD (WHEAT)				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 041 0414 04140	ECONOMIC AFFAIRS GEN. ECONOMIC, COMMERC STATE TRADING FOOD (WHEAT)	CIAL & LABOR AFF	Rs 'AIRS	Rs	
KM4	002 Director Food (Kurrum Agency	7)			
A032	TOTAL COMMUNICATIONS		1,000	1,000	
A03201	Postage and Telegraph		1,000	1,000	
A033	TOTAL UTILITIES		1,000	20,000	
A03304	Hot and Cold Weather Charges		1,000	20,000	
A038	TOTAL TRAVEL & TRANSPORTATION		15,000	8,691,000	
A03805	Travelling Allowance		15,000	1,000	
001 A03806	Travelling Allowance Transportation of Goods		15,000	1,000 8,690,000	
A039	TOTAL GENERAL		6,000	1,000	
1.02001			6,000	1.000	
A03901 001	Stationery Stationery		6,000	1,000 1,000	
Directo	or Food (Kurrum Agency)		2,869,000	10,428,000	

04140	01 FOOD (WHEAT)			
04140	or FOOD (WHEAT)			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PART	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
04 041 0414 04140	ECONOMIC AFFAIRS GEN. ECONOMIC, COMMERC STATE TRADING 1 FOOD (WHEAT)	CIAL & LABOR AFI		
MW4	002 Director Food (N.Wazirstan)			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		3,542,000	3,551,000
A011	TOTAL PAY	10	2,105,000	2,100,000
A011-2	TOTAL PAY OF OTHER STAFF	10	2,105,000	2,100,000
A01151	Total Basic Pay Other Staff	10	2,105,000	2,100,000
A012	TOTAL ALLOWANCES		1,437,000	1,451,000
A012-1	TOTAL REGULAR ALLOWANCES		1,437,000	1,451,000
A01202	House Rent Allowance		127,000	127,000
A01203	Conveyance Allowance		197,000	198,000
A01207	Washing Allowance		7,000	7,000
A01208	Dress Allowance		7,000	7,000
A0120D	Integrated Allowance		5,000	6,000
A01217	Medical Allowance		144,000	144,000
A0121T	Adhoc Relief Allowance 2013		41,000	41,000
A0121Z	Adhoc Relief Allowance-2014		2,000	1,000
A0122C	Adhoc Relief Allowance - 2015		33,000	33,000
	Adhoc Releif Allowance 2016		160,000	161,000
A0122Y	Ad-hoc Relief Allowance 2017		206,000	210,000
A01233	Unattractive Area Allowance		96,000	96,000
001	Unattractive Area Allowance		96,000	96,000
A0123G	Ad-hoc Relief Allowance-2018		206,000	210,000
A0123P	Ad-hoc Relief Allowance 2019		206,000	210,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000	1,000
A041	TOTAL PENSION		1,000,000	1,000
A04114	Superannuation Encashment of L.P.R		1,000,000	1,000

041401	FOOD (WHEAT)				
	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	
AND TARTICO	EARS OF THE SCHEME	2020-2021	2020-2021	2020-2021	
			Rs	Rs	
04	ECONOMIC AFFAIRS				
041	GEN. ECONOMIC, COMMER	CIAL & LABOR AFF	AIRS		
0414	STATE TRADING				
041401	FOOD (WHEAT)				
MW4002	Director Food (N.Wazirstan)				
Director Foo	od (N.Wazirstan)		4,542,000	3,552,000	

0414	01 FOOD (WHEAT)			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
04	ECONOMIC AFFAIRS			
041	GEN. ECONOMIC, COMMEI	RCIAL & LABOR AFF	FAIRS	
0414	STATE TRADING			
04140	1 FOOD (WHEAT)			
TW40	002 Director Food (S.Wazirstan)			
A *** T	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2			
A01	TOTAL EMPLOYEES RELATED		2,205,000	2,130,000
	EXPENSES.			
A 0.1.1	TOTAL DAY	0	1 204 000	1.304.000
A011	TOTAL PAY	<u>9</u>	1,304,000	1,304,000
A011-1	TOTAL PAY OF OFFICERS	1	11,000	11,000
A01101	Total Basic Pay Of Officer	1	11,000	11,000
A011-2	TOTAL PAY OF OTHER STAFF	8	1.293.000	1.293.000
11011-2	TOTAL OF OTHER SIMI	<b>-</b>		
A01151	Total Basic Pay Other Staff	8	1,293,000	1,293,000
A012	TOTAL ALLOWANCES		901,000	826,000
A012-1	TOTAL REGULAR ALLOWANCES		901,000	826,000
12012 1				
A01202	House Rent Allowance		108,000	108,000
A01203	Conveyance Allowance		126,000	110,000
A01207	Washing Allowance		10,000	10,000
A01208	Dress Allowance		10,000	10,000
A0120D	Integrated Allowance		1,000	1,000
A01217	Medical Allowance		102,000	100,000
A0121T	Adhoc Relief Allowance 2013		2,000	1,000
A0122C	Adhoc Relief Allowance - 2015		5,000	1,000
	Adhoc Releif Allowance 2016		89,000	70,000
A0122Y	Ad-hoc Relief Allowance 2017		111,000	100,000
A01233	Unattractive Area Allowance		116,000	105,000
001	Unattractive Area Allowance		116,000	105,000
A0123G	Ad-hoc Relief Allowance-2018		111,000	105,000
A0123P	Ad-hoc Relief Allowance 2019		110,000	105,000
			-,	,
A03	TOTAL OPERATING EXPENSES		-	13,294,000

041401	FOOD (WHEAT)				<del></del> -
	CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 041 0414 041401 TW4002	ECONOMIC AFFAIRS GEN. ECONOMIC, COMMERO STATE TRADING FOOD (WHEAT) Director Food (S. Wazirstan)	CIAL & LABOR AFF.	Rs AIRS	Rs	
	TAL TRAVEL & ANSPORTATION		-	13,294,000	
A03806 Tra	insportation of Goods			13,294,000	
Director Fo	ood (S.Wazirstan)		2,205,000	15,424,000	

0414	01 FOOD (WHEAT)			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
111,2 1111		2020-2021	2020-2021	2020-2021
			Rs	Rs
04	ECONOMIC AFFAIRS			
041	GEN. ECONOMIC, COMMERC	CIAL & LABOR AFI	FAIRS	
0414	STATE TRADING			
04140	1 FOOD (WHEAT)			
SU419	90 District Food Controller Swabi			
A01	TOTAL EMPLOYEES RELATED		9.271.000	10.924.000
1101	EXPENSES.			10, 227,100
A011	TOTAL PAY	<u>27</u>	5,353,000	6,416,000
A011-1	TOTAL PAY OF OFFICERS	5	2,591,000	2,498,000
	T. 1 D. 1 D. 04 05	_		
A01101	Total Basic Pay Of Officer	5	2,591,000	2,498,000
A011-2	TOTAL PAY OF OTHER STAFF	22	2.762.000	3.918.000
11011-2	TOTAL OF OTHER STREET	_	<del></del>	,,
A01151	Total Basic Pay Other Staff	<u>22</u>	2,749,000	3,900,000
	·			
A01152	Personal pay		13,000	18,000
A012	TOTAL ALLOWANCES		3,918,000	4,508,000
A012-1	TOTAL REGULAR ALLOWANCES		3.817.000	4.506.000
11012-1	20111 ADOULIN INDOMINOUS			
A01202	House Rent Allowance		526,000	600,000
A01203	Conveyance Allowance		669,000	778,000
A01207	Washing Allowance		28,000	33,000
A01208	Dress Allowance		26,000	30,000
A0120D	Integrated Allowance		10,000	7,000
A01217	Medical Allowance		435,000	520,000
A0121T	Adhoc Relief Allowance 2013		99,000	112,000
A01226	Computer Allowance		18,000	18,000
A0122C	Adhoc Relief Allowance - 2015		82,000	93,000
	Adhoc Relief Allowance 2016		385,000	455,000
A0122Y	Ad-hoc Relief Allowance 2017		522,000	620,000
A0123G A0123P	Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019		522,000 495,000	620,000 620,000
A0123P	Au-not Rener Anowance 2019		493,000	020,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIT	NG TA)	101.000	2,000
		/		
A01274	Medical Charges		1,000	1,000
	- -			

FUNCTIONAL CUM OBJECT CLASSIFICATION   NUMBER OF   BUDGET   REVISED   AND PARTICULARS OF THE SCHEME   POSTS   ESTIMATES   2020-2021   2020-2020   2020-2021   2020-2020   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   20	0414	01 FOOD (WHEAT)			
AND PARTICULARS OF THE SCHEME   POSTS   ESTIMATES   2020-2021   2020-2020   2020-2021   2020-2020   20200-2020   2020-2020   2020-2020   2020-2020   2020-2020   2020-2020   2020-2020   2020-2020   2020-2020   2020-2020   2020-2020			Market of	DID CET	
RS   RS   RS   RS   RS   RS   RS   RS					
Name	AND PAK	TICULARS OF THE SCHEME			
According to the company of the co			2020-2021	2020-2021	2020-2021
GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS   0414   STATE TRADING   041401   FOOD (WHEAT)				Rs	Rs
Nedical Charges   1,000   1,			CTATA O TABOD ADD	LA TRO	
Nedical Charges   1,000   1,			CIAL & LABOR AFF	AIRS	
SU4190 District Food Controller Swabi           001 Medical Charges         1,000         1,000           A01278 Leave Salary         100,000         1,000           001 Leave Salary         100,000         1,000           A03 TOTAL OPERATING EXPENSES         665,000         214,525,000           A032 TOTAL COMMUNICATIONS         41,000         39,000           A03202 Telephone and Trusk Call         35,000         35,000           A03303 TOTAL UTILITIES         301,000         500,000           A03304 Hot and Cold Weather Charges         1,000         100,000           A03305 TOTAL TRAVEL & TANSPORTATION         272,000         213,948,000           A03805 Travelling Allowance         120,000         600,000           A03806 Transportation of Goods         2,000         213,227,000           A03807 P.O.L Charges A.planes         1,000         1,000         10,000           A03807 P.O.L Charges A.planes         1,000         1,000         1,000           A03807 P.O.L Charges A.planes         1,000         1,000         1,000           A03807 P.O.L Charges A.planes         1,000         1,000         1,000           A03807 P.O.L Charges A.planes H.coptors S.cars for Generator         150,000         120,000           A0390 Tra					
001         Medical Charges         1,000         1,000           A01278         Leave Salary         100,000         1,000           001         Leave Salary         100,000         1,000           A03         TOTAL OPERATING EXPENSES         665,000         214,525,000           A032         TOTAL COMMUNICATIONS         41,000         39,000           A03201         Postage and Telegraph         6,000         4,000           A03202         Telephone and Trunk Call         35,000         35,000           A033         TOTAL UTILITIES         301,000         500,000           A03303         Electricity         300,000         400,000           A03304         Hot and Cold Weather Charges         1,000         100,000           A038         TOTAL TRAVEL &         272,000         213,948,000           A03805         Travelling Allowance         120,000         600,000           A03805         Travelling Allowance         120,000         600,000           A03806         Transportation of Goods         1,000         213,227,000           A03807         Transportation of Goods         1,000         210,000           A03807         Telephore s.Clars M/Cycle         150,000         120,000 </th <th>04140</th> <th>or FOOD (WHEAT)</th> <th></th> <th></th> <th></th>	04140	or FOOD (WHEAT)			
A01278   Leave Salary	SU419	90 District Food Controller Swabi	i		
001         Leave Salary         100,000         1,000           A03         TOTAL OPERATING EXPENSES         665,000         214,525,000           A032         TOTAL COMMUNICATIONS         41,000         39,000           A03201         Postage and Telegraph         6,000         4,000           A03202         Telephone and Trunk Call         35,000         35,000           A033         TOTAL UTILITIES         301,000         500,000           A03303         Electricity         300,000         400,000           A03304         Hot and Cold Weather Charges         1,000         100,000           A03805         Travelling Allowance         272,000         213,948,000           A03805         Travelling Allowance         120,000         600,000           A03806         Transportation of Goods         2,000         213,228,000           A03807         P.O.L Charges A. planes         150,000         120,000           A03807         P.O.L Charges A. planes         150,000         120,000           A0390         TOTAL GENERAL         51,000         38,000           A0390         Total GENERAL         51,000         22,000           A03901         Stationery         30,000         22,000 <td>001</td> <td>Medical Charges</td> <td></td> <td>1,000</td> <td>1,000</td>	001	Medical Charges		1,000	1,000
A03         TOTAL OPERATING EXPENSES         665,000         214,525,000           A032         TOTAL COMMUNICATIONS         41,000         39,000           A03201         Postage and Telegraph         6,000         4,000           A03202         Telephone and Trunk Call         35,000         35,000           A03303         Electricity         300,000         400,000           001         Electricity         300,000         400,000           A03304         Hot and Cold Weather Charges         1,000         100,000           A03805         Travelling Allowance         120,000         600,000           A03806         Travelling Allowance         120,000         600,000           A03807         Transportation of Goods         2,000         213,298,000           A03807         P.O.L Charges A.planes         150,000         120,000           A03807         P.O.L Charges A.planes         150,000         120,000           A0390         TOTAL GENERAL         51,000         38,000           A0390         Stationery         30,000         22,000           A03901         Stationery         30,000         22,000           A03902         Printing and publication         15,000         10,000 <td>A01278</td> <td></td> <td></td> <td>100,000</td> <td>1,000</td>	A01278			100,000	1,000
A032         TOTAL COMMUNICATIONS         41,000         39,000           A03201         Postage and Telegraph         6,000         4,000           A03202         Telephone and Trunk Call         35,000         35,000           A033         TOTAL UTILITIES         301,000         500,000           A03303         Electricity         300,000         400,000           A03304         Hot and Cold Weather Charges         1,000         100,000           A03805         Travelling Allowance         120,000         600,000           A03805         Travelling Allowance         120,000         600,000           A03806         Transportation of Goods         2,000         213,228,000           A03806         Transportation of Goods         2,000         213,227,000           A03807         P.O.L Charges A.planes         1,000         1,000           H.coptors S.Cars Mt/Cycle         150,000         120,000           A0390         TOTAL GENERAL         51,000         38,000           A03901         Stationery         30,000         22,000           A03902         Printing and publication         15,000         10,000	001	Leave Salary		100,000	1,000
A032         TOTAL COMMUNICATIONS         41,000         39,000           A03201         Postage and Telegraph         6,000         4,000           A03202         Telephone and Trunk Call         35,000         35,000           A033         TOTAL UTILITIES         301,000         500,000           A03303         Electricity         300,000         400,000           A03304         Hot and Cold Weather Charges         1,000         100,000           A03805         Travelling Allowance         120,000         600,000           A03805         Travelling Allowance         120,000         600,000           A03806         Transportation of Goods         2,000         213,228,000           A03806         Transportation of Goods         2,000         213,227,000           A03807         P.O.L Charges A.planes         1,000         1,000           H.coptors S.Cars Mt/Cycle         150,000         120,000           A0390         TOTAL GENERAL         51,000         38,000           A03901         Stationery         30,000         22,000           A03902         Printing and publication         15,000         10,000	402	TOTAL ODEDATING EVDENGES		<i>225</i> 000	214 525 000
A03201 Postage and Telegraph A03202 Telephone and Trunk Call A03202 Telephone and Trunk Call A03202 Telephone and Trunk Call A0330 TOTAL UTILITIES A01,000 S00,000 A03303 Electricity A03000 400,000 A03304 Hot and Cold Weather Charges A03805 TOTAL TRAVEL & 2772,000 213,948,000 A03805 Travelling Allowance A03805 Travelling Allowance A03806 Transportation of Goods Transportation of Goods A03806 Transportation of Goods A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle A03807 TOTAL GENERAL A0390 TOTAL GENERAL A0390 TOTAL GENERAL A03900 Stationery A03901 Stationery A03902 Printing and Publication A03900 Printing and Publication A03901 Printing A04000 Printing A040000 Printing A04000 Printing A04	AUS	IOTAL OFERATING EAFENSES		002,000	<u> </u>
A03202         Telephone and Trunk Call         35,000         35,000           A0333         TOTAL UTILITIES         301,000         500,000           A03303         Electricity         300,000         400,000           A03304         Hot and Cold Weather Charges         1,000         100,000           A038         TOTAL TRAVEL & 272,000         213,948,000           TRANSPORTATION         120,000         600,000           A03805         Travelling Allowance         120,000         600,000           A03806         Transportation of Goods         2,000         213,228,000           001         Transportation of Goods         1,000         213,227,000           002         Godown Expenses         1,000         1,000           A03807         P.O.L Charges A.planes         150,000         120,000           H.coptors S.Cars M/Cycle         150,000         120,000           A0390         TOTAL GENERAL         51,000         38,000           A03901         Stationery         30,000         22,000           A03902         Printing and Publication         15,000         10,000           Printing and publication         15,000         10,000	A032	TOTAL COMMUNICATIONS		41,000	39,000
A03202         Telephone and Trunk Call         35,000         35,000           A0333         TOTAL UTILITIES         301,000         500,000           A03303         Electricity         300,000         400,000           A03304         Hot and Cold Weather Charges         1,000         100,000           A038         TOTAL TRAVEL & 272,000         213,948,000           TRANSPORTATION         120,000         600,000           A03805         Travelling Allowance         120,000         600,000           A03806         Transportation of Goods         2,000         213,228,000           001         Transportation of Goods         1,000         213,227,000           002         Godown Expenses         1,000         1,000           A03807         P.O.L Charges A.planes         150,000         120,000           H.coptors S.Cars M/Cycle         150,000         120,000           A0390         TOTAL GENERAL         51,000         38,000           A03901         Stationery         30,000         22,000           A03902         Printing and Publication         15,000         10,000           Printing and publication         15,000         10,000					
A03202         Telephone and Trunk Call         35,000         35,000           A0333         TOTAL UTILITIES         301,000         500,000           A03303         Electricity         300,000         400,000           A03304         Hot and Cold Weather Charges         1,000         100,000           A038         TOTAL TRAVEL & 272,000         213,948,000           TRANSPORTATION         120,000         600,000           A03805         Travelling Allowance         120,000         600,000           A03806         Transportation of Goods         2,000         213,228,000           001         Transportation of Goods         1,000         213,227,000           002         Godown Expenses         1,000         1,000           A03807         P.O.L Charges A.planes         150,000         120,000           H.coptors S.Cars M/Cycle         150,000         120,000           A0390         TOTAL GENERAL         51,000         38,000           A03901         Stationery         30,000         22,000           A03902         Printing and Publication         15,000         10,000           Printing and publication         15,000         10,000	A03201	Postage and Telegraph		6.000	4.000
A03303         Electricity         300,000         400,000           001         Electricity         300,000         400,000           A03304         Hot and Cold Weather Charges         1,000         100,000           A038         TOTAL TRAVEL & 272,000         213,948,000           TRANSPORTATION         120,000         600,000           A03805         Travelling Allowance         120,000         600,000           A03806         Transportation of Goods         2,000         213,228,000           001         Transportation of Goods         1,000         213,227,000           002         Godown Expenses         1,000         1,000           A03807         P.O.L Charges A. planes         150,000         120,000           H.coptors S.Cars M/Cycle         150,000         120,000           001         POL Charges A. planes H.coptors S.cars for Generator         150,000         120,000           A0390         TOTAL GENERAL         51,000         38,000           A03901         Stationery         30,000         22,000           A03902         Printing and Publication         15,000         10,000           Printing and publication         15,000         10,000					
A03303         Electricity         300,000         400,000           001         Electricity         300,000         400,000           A03304         Hot and Cold Weather Charges         1,000         100,000           A038         TOTAL TRAVEL & 272,000         213,948,000           TRANSPORTATION         120,000         600,000           A03805         Travelling Allowance         120,000         600,000           A03806         Transportation of Goods         2,000         213,228,000           001         Transportation of Goods         1,000         213,227,000           002         Godown Expenses         1,000         1,000           A03807         P.O.L Charges A.planes         150,000         120,000           H.coptors S.Cars M/Cycle         150,000         120,000           A0390         TOTAL GENERAL         51,000         38,000           A03901         Stationery         30,000         22,000           A03902         Printing and Publication         15,000         10,000           Printing and publication         15,000         10,000					
001         Electricity         300,000         400,000           A03304         Hot and Cold Weather Charges         1,000         100,000           A038         TOTAL TRAVEL & 272,000         213,948,000           TRANSPORTATION	A033	TOTAL UTILITIES		301,000	500,000
001         Electricity         300,000         400,000           A03304         Hot and Cold Weather Charges         1,000         100,000           A038         TOTAL TRAVEL & 272,000         213,948,000           TRANSPORTATION					
A03304         Hot and Cold Weather Charges         1,000         100,000           A038         TOTAL TRAVEL & TRANSPORTATION         272,000         213,948,000           A03805         Travelling Allowance         120,000         600,000           001         Travelling Allowance         120,000         600,000           A03806         Transportation of Goods         2,000         213,228,000           001         Transportation of Goods         1,000         213,227,000           002         Godown Expenses         1,000         1,000           A03807         P.O.L Charges A.planes         150,000         120,000           H.coptors S.Cars M/Cycle         150,000         120,000           A0390         TOTAL GENERAL         51,000         38,000           A03901         Stationery         30,000         22,000           A03902         Printing and Publication         15,000         10,000           Printing and publication         15,000         10,000	A03303	Electricity		300,000	400,000
A038         TOTAL TRAVEL & TRANSPORTATION         272,000         213,948,000           A03805         Travelling Allowance         120,000         600,000           001         Travelling Allowance         120,000         600,000           A03806         Transportation of Goods         2,000         213,228,000           001         Transportation of Goods         1,000         213,227,000           002         Godown Expenses         1,000         1,000           A03807         P.O.L Charges A.planes         150,000         120,000           H. coptors S.Cars M/Cycle         150,000         120,000           A0390         TOTAL GENERAL         51,000         38,000           A03901         Stationery         30,000         22,000           A03902         Printing and Publication         15,000         10,000           Printing and publication         15,000         10,000	001	Electricity		300,000	400,000
TRANSPORTATION           A03805         Travelling Allowance         120,000         600,000           001         Travelling Allowance         120,000         600,000           A03806         Transportation of Goods         2,000         213,228,000           001         Transportation of Goods         1,000         213,227,000           002         Godown Expenses         1,000         1,000           A03807         P.O.L Charges A.planes         150,000         120,000           H.coptors S.Cars M/Cycle         150,000         120,000           A0390         TOTAL GENERAL         51,000         38,000           A03901         Stationery         30,000         22,000           A03902         Printing and Publication         15,000         10,000           Printing and publication         15,000         10,000	A03304	Hot and Cold Weather Charges		1,000	100,000
TRANSPORTATION           A03805         Travelling Allowance         120,000         600,000           001         Travelling Allowance         120,000         600,000           A03806         Transportation of Goods         2,000         213,228,000           001         Transportation of Goods         1,000         213,227,000           002         Godown Expenses         1,000         1,000           A03807         P.O.L Charges A.planes         150,000         120,000           H.coptors S.Cars M/Cycle         150,000         120,000           A0390         TOTAL GENERAL         51,000         38,000           A03901         Stationery         30,000         22,000           A03902         Printing and Publication         15,000         10,000           Printing and publication         15,000         10,000	A038	TOTAL TRAVEL &		272,000	213.948.000
001       Travelling Allowance       120,000       600,000         A03806       Transportation of Goods       2,000       213,228,000         001       Transportation of Goods       1,000       213,227,000         002       Godown Expenses       1,000       1,000         A03807       P.O.L Charges A.planes       150,000       120,000         H. coptors S.Cars M/Cycle       150,000       120,000         A039       TOTAL GENERAL       51,000       38,000         A03901       Stationery       30,000       22,000         A03902       Stationery       30,000       22,000         A03902       Printing and Publication       15,000       10,000         001       Printing and publication       15,000       10,000	12000				
001       Travelling Allowance       120,000       600,000         A03806       Transportation of Goods       2,000       213,228,000         001       Transportation of Goods       1,000       213,227,000         002       Godown Expenses       1,000       1,000         A03807       P.O.L Charges A.planes       150,000       120,000         H. coptors S.Cars M/Cycle       150,000       120,000         A039       TOTAL GENERAL       51,000       38,000         A03901       Stationery       30,000       22,000         A03902       Stationery       30,000       22,000         A03902       Printing and Publication       15,000       10,000         001       Printing and publication       15,000       10,000					
A03806       Transportation of Goods       2,000       213,228,000         001       Transportation of Goods       1,000       213,227,000         002       Godown Expenses       1,000       1,000         A03807       P.O.L Charges A.planes       150,000       120,000         H.coptors S.Cars M/Cycle       150,000       120,000         A039       TOTAL GENERAL       51,000       38,000         A03901       Stationery       30,000       22,000         A03902       Printing and Publication       15,000       10,000         001       Printing and publication       15,000       10,000				<i>'</i>	,
001       Transportation of Goods       1,000       213,227,000         002       Godown Expenses       1,000       1,000         A03807       P.O.L Charges A.planes       150,000       120,000         H. coptors S.Cars M/Cycle       150,000       120,000         A039       TOTAL GENERAL       51,000       38,000         A03901       Stationery       30,000       22,000         A03902       Printing and Publication       15,000       10,000         001       Printing and publication       15,000       10,000					
002       Godown Expenses       1,000       1,000         A03807       P.O.L Charges A.planes       150,000       120,000         H.coptors S.Cars M/Cycle       150,000       120,000         A039       TOTAL GENERAL       51,000       38,000         A03901       Stationery       30,000       22,000         001       Stationery       30,000       22,000         A03902       Printing and Publication       15,000       10,000         001       Printing and publication       15,000       10,000		•			
A03807       P.O.L Charges A.planes       150,000       120,000         H. coptors S.Cars M/Cycle       150,000       120,000         A039       TOTAL GENERAL       150,000       38,000         A03901       Stationery       30,000       22,000         001       Stationery       30,000       22,000         A03902       Printing and Publication       15,000       10,000         001       Printing and publication       15,000       10,000		•			
H.coptors S.Cars M/Cycle  001 POL Charges A.planes H.coptors S.cars for Generator  150,000 120,000  A039 TOTAL GENERAL  51,000 38,000  A03901 Stationery 30,000 22,000  001 Stationery 30,000 22,000  A03902 Printing and Publication 15,000 10,000  001 Printing and publication 15,000 10,000		_			
001       POL Charges A.planes H.coptors S.cars for Generator       150,000       120,000         A039       TOTAL GENERAL       51,000       38,000         A03901       Stationery       30,000       22,000         001       Stationery       30,000       22,000         A03902       Printing and Publication       15,000       10,000         001       Printing and publication       15,000       10,000	A0380/			150,000	1/0,000
A039         TOTAL GENERAL         51,000         38,000           A03901         Stationery         30,000         22,000           001         Stationery         30,000         22,000           A03902         Printing and Publication         15,000         10,000           001         Printing and publication         15,000         10,000	001		Generator	150,000	120,000
A03901 Stationery       30,000       22,000         001 Stationery       30,000       22,000         A03902 Printing and Publication       15,000       10,000         001 Printing and publication       15,000       10,000					
001       Stationery       30,000       22,000         A03902       Printing and Publication       15,000       10,000         001       Printing and publication       15,000       10,000	A039	TOTAL GENERAL		51,000	38,000
001       Stationery       30,000       22,000         A03902       Printing and Publication       15,000       10,000         001       Printing and publication       15,000       10,000					
A03902         Printing and Publication         15,000         10,000           001         Printing and publication         15,000         10,000		•		,	*
001 Printing and publication 15,000 10,000		•			
A03970 Others <u>6,000</u> <u>6,000</u>					
	A03970	Others		6,000	6,000

04140	1 FOOD (WHEAT)				
	AL CUM OBJECT CLASSIFICATION ICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 041 0414 041401	ECONOMIC AFFAIRS GEN. ECONOMIC, COMMERC STATE TRADING FOOD (WHEAT)	IAL & LABOR AFF	Rs CAIRS	Rs	
SU4190	0 District Food Controller Swabi				
001	Others		6,000	6,000	
	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000	300,000	
A041	TOTAL PENSION		1,000,000	300,000	
A04114	Superannuation Encashment of L.P.R		1,000,000	300,000	
A13	TOTAL REPAIRS AND MAINTENANCE		90,000	84,000	
A130	TOTAL TRANSPORT		60,000	60,000	
	Transport Transport		60,000	60,000	
	TOTAL MACHINERY AND EQUIPMENT		15,000	12,000	
	Machinery and Equipment  Machinery and Equipment		15,000 15,000	12,000 12,000	
	TOTAL FURNITURE AND FIXTURE		15,000	12,000	
A13201	Furniture and Fixture		15,000	12,000	
District	Food Controller Swabi		11,026,000	225,833,000	

0414	01 FOOD (WHEAT)			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
	THE SCHEME	2020-2021	2020-2021	2020-2021
			Rs	Rs
04	ECONOMIC AFFAIRS		. TDG	
041	GEN. ECONOMIC, COMMER	CIAL & LABOR AFF	AIRS	
0414	STATE TRADING			
04140	FOOD (WHEAT)			
SW43	354 District Food Controller Swat			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		8,764,000	10,177,000
A011	TOTAL PAY	32	4,882,000	5,702,000
	<b></b>			
A011-1	TOTAL PAY OF OFFICERS	6	1,292,000	1,101,000
A01101	Total Basic Pay Of Officer	6	1,291,000	1,100,000
A01103	Special Pay		1,000	1,000
A011-2	TOTAL PAY OF OTHER STAFF	26	3,590,000	4,601,000
A01151	Total Basic Pay Other Staff	26	3,589,000	4,600,000
A01152	Personal pay		1,000	1,000
A012	TOTAL ALLOWANCES		3,882,000	4,475,000
A012-1	TOTAL REGULAR ALLOWANCES		3,781,000	4,424,000
A01202	House Rent Allowance		493,000	544,000
A01203	Conveyance Allowance		598,000	647,000
A01207	Washing Allowance		23,000	27,000
A01208	Dress Allowance		22,000	25,000
A0120D	Integrated Allowance		10,000	16,000
A01217	Medical Allowance		415,000	471,000
A0121T	Adhoc Relief Allowance 2013		79,000	96,000
A01226 A0122C	Computer Allowance Adhoc Relief Allowance - 2015		18,000	18,000
A0122C A0122M			54,000 352,000	66,000 426,000
A0122M A0122Y	Ad-hoc Relief Allowance 2017		472,000	590,000
A01221 A01233	Unattractive Area Allowance		304 000	338,000
001 001	Unattractive Area Allowance		304,000	338,000
A0123G	Ad-hoc Relief Allowance-2018		472,000	590,000
A0123P	Ad-hoc Relief Allowance 2019		469,000	570,000
			,	5,000

0414	01 FOOD (WHEAT)				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	
		2020-2021	2020-2021	2020-2021	
	EGONOLEG AFFARE		Rs	Rs	
04	ECONOMIC AFFAIRS	CTATAL TABOD AND	LA TRO		
041	GEN. ECONOMIC, COMMER	CIAL & LABOR AFF	AIRS		
0414	STATE TRADING				
04140	01 FOOD (WHEAT)				
SW43	354 District Food Controller Swat				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDE	ING TA)	101,000	51,000	
A01274	Medical Charges		1,000	1,000	
001	Medical Charges		1,000	1,000	
A01278	Leave Salary		100,000	50,000	
001	Leave Salary		100,000	50,000	
A03	TOTAL OPERATING EXPENSES		733,000	318,256,000	
A032	TOTAL COMMUNICATIONS		35,000	28,000	
A03201	Postago and Talagraph		15,000	8,000	
A03201 A03202	Postage and Telegraph		20,000		
A05202	Telephone and Trunk Call		20,000	20,000	
A033	TOTAL UTILITIES		308,000	865,000	
A03302	Water		7,000	15,000	
A03303	Electricity		300,000	150,000	
001	Electricity		300,000	150,000	
A03304	Hot and Cold Weather Charges		1,000	700,000	
A036	TOTAL MOTOR VEHICLES		10,000	5,000	
A03603	Registration		10,000	5,000	
A 029	TOTAL TRANSL 0		222 000	217 215 000	
A038	TOTAL TRAVEL & TRANSPORTATION		332,000	317,315,000	
A03805	Travelling Allowance		200,000	200,000	
001	Travelling Allowance		200,000	200,000	
A03806	Transportation of Goods		2,000	316,985,000	
001	Transportation of Goods		1,000	316,984,000	
002	Godown Expenses		1,000	1,000	
A03807	P.O.L Charges A.planes		130,000	130,000	
	H.coptors S.Cars M/Cycle				
001	POL Charges A.planes H.coptors S.cars for C	Generator	130,000	130,000	

0414	01 FOOD (WHEAT)			
V414	UI FOOD (WHEAI)			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
04	ECONOMIC AFFAIRS		143	No
041	GEN. ECONOMIC, COMM	ERCIAL & LABOR AFF	AIRS	
0414	STATE TRADING			
04140				
CXXIA	DEA District Front Controller Co	<b>4</b>		
SW43	354 District Food Controller Sv	vat		
A039	TOTAL GENERAL		48,000	43,000
1100	101111 021 (211112			
A03901	Stationery		27,000	27,000
001	Stationery		27,000	27,000
A03902	Printing and Publication		15,000	10,000
001	Printing and publication		15,000	10,000
A03970	Others		6,000	6,000
001	Others		6,000	6,000
A04	TOTAL EMPLOYEES' RETIREMENT		1,000,000	1,000
	BENEFITS			
A041	TOTAL PENSION		1,000,000	1,000
A04114	Superannuation Encashment of L.P.R		1,000,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE	CE	72,000	58,000
A130	TOTAL TRANSPORT		50,000	40,000
A13001	Transport		50,000	40,000
001	Transport		50,000	40,000
A131	TOTAL MACHINERY AND		13,000	13,000
	EQUIPMENT			
A13101	Machinery and Equipment		13,000	13,000
001	Machinery and Equipment		13,000	13,000
A132	TOTAL FURNITURE AND FIXTURE		9,000	5,000
A13201	Furniture and Fixture		9,000	5,000
			~,~~~	-,0

041401	FOOD (WHEAT)				
UNCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
ND PARTICU	LARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
04	ECONOMIC AFFAIRS				
041	GEN. ECONOMIC, COMMER	CIAL & LABOR AFF	AIRS		
0414	STATE TRADING				
041401	FOOD (WHEAT)				
SW4354	District Food Controller Swat				
District Foo	d Controller Swat		10,569,000	328,492,000	

0414	01 FOOD (WHEAT)			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
04	ECONOMIC AFFAIRS	a-1- a -1-a- 1		
041	GEN. ECONOMIC, COMMER	CIAL & LABOR AFF	FAIRS	
0414	STATE TRADING			
04140	01 FOOD (WHEAT)			
CU40	009 District Food Controller Chitr	al Upper		
A01	TOTAL EMPLOYEES RELATED		9.846.000	25,858,000
	EXPENSES.			
A011	TOTAL PAY	<u>84</u>	5,286,000	14,278,000
A011-1	TOTAL PAY OF OFFICERS	8	1,107,000	1,760,000
A01101	Total Basic Pay Of Officer	8	1,107,000	1,760,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>76</u>	4.179.000	12.518.000
AU11-2	TOTAL TAT OF OTHER STAFF	TH.	<del>4,177,UUU</del>	14,316,000
A01151	Total Basic Pay Other Staff	<u>76</u>	4 171 000	12.500.000
		_		
A01152	Personal pay		8,000	18,000
A012	TOTAL ALLOWANCES		4,560,000	11,580,000
A012-1	TOTAL REGULAR ALLOWANCES		4,297,000	11,102,000
A 01202	House Pont Allowence		507,000	1 250 000
	House Rent Allowance		676,000	1,250,000 1,667,000
A01203 A01207	Conveyance Allowance Washing Allowance		32,000	71,000
A01207 A01208	Dress Allowance		32,000	71,000
A01200	Integrated Allowance		1,000	1,000
A0120X	Adhoc Allowance - 2010		1,000	278,000
A01217	Medical Allowance		498,000	1,223,000
A0121A				7,000
	Adhoc Relief Allowance - 2012			17,000
A0121T	Adhoc Relief Allowance 2013		64,000	210,000
A0121Z	Adhoc Relief Allowance-2014			56,000
A0122C	Adhoc Relief Allowance - 2015		44,000	197,000
A0122M	Adhoc Releif Allowance 2016		369,000	961,000
A0122Y	Ad-hoc Relief Allowance 2017		494,000	1,220,000
A01233	Unattractive Area Allowance		582,000	1,432,000
001	Unattractive Area Allowance		582,000	1,432,000
A01239	Special allowance		10,000	1,000

0414	01 FOOD (WHEAT)			
0414	or FOOD (WHEAT)			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
	Eggyotes : == : == :		Rs	Rs
04	ECONOMIC AFFAIRS	CIAI O IABAB APP	ATDC	
041	GEN. ECONOMIC, COMMER	CIAL & LABOR AFF	AIRS	
0414	STATE TRADING			
04140	1 FOOD (WHEAT)			
CU40	009 District Food Controller Chitra	al Upper		
2270		- rr		
001	Special Allowance		10,000	1,000
A0123G	Ad-hoc Relief Allowance-2018		494,000	1,220,000
A0123P	Ad-hoc Relief Allowance 2019		494,000	1,220,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDE	ING TA)	263,000	478,000
10127	M. P. J. Cl.		2 000	
A01274	Medical Charges		2,000	1,000
001	Medical Charges		2,000	1,000
A01278 001	Leave Salary Leave Salary		<u>251,000</u> 251,000	50,000 50,000
A01284	Firewood Allowance		10,000	427,000
AU1204	i newood Anowance		10,000	427,000
A03	TOTAL OPERATING EXPENSES		2,048,000	58,604,000
A032	TOTAL COMMUNICATIONS		65,000	55,000
A 02201	Postage and Talegraph		15 000	15 000
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		15,000 50,000	15,000 40,000
AU32U2	resoptione and 11 unk Can		50,000	40,000
A033	TOTAL UTILITIES		172,000	1,225,000
				<del></del>
A03302	Water		11,000	1,000
A03303	Electricity		160,000	50,000
001	Electricity		160,000	50,000
A03304	Hot and Cold Weather Charges		1,000	1,174,000
1024	TOTAL OCCUPANCY COSTS		<i>(5</i> 0,000	<b>5</b> 01 000
A034	TOTAL OCCUPANCY COSTS		650,000	501,000
A03402	Rent for Office Building		150,000	1,000
A03404	Rent for other building		500,000	500,000
	S			
A038	TOTAL TRAVEL &		1,017,000	56,698,000
	TRANSPORTATION			
A03805	Travelling Allowance		700,000	740,000
001	Travelling Allowance		700,000	740,000

0414	01 FOOD (WHEAT)				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 041 0414 04140	ECONOMIC AFFAIRS GEN. ECONOMIC,COMMERO STATE TRADING FOOD (WHEAT)	CIAL & LABOR AFF	Rs AIRS	Rs	
CU40	09 District Food Controller Chitra	l Upper			
A03806 001 002 A03807	Transportation of Goods Transportation of Goods Godown Expenses P.O.L Charges A.planes		2,000 1,000 1,000 300,000	55,793,000 55,792,000 1,000	
001 A03808 001	H.coptors S.Cars M/Cycle POL Charges A.planes H.coptors S.cars for Go Conveyance Charges Conveyance Charges	enerator	300,000 15,000 15,000	150,000 15,000 15,000	
A039	TOTAL GENERAL		144,000	125,000	
A03901	Stationery		90,000	80,000	
001	Stationery		90,000	80,000	
A03902	Printing and Publication		25,000	25,000	
001	Printing and publication		25,000	25,000	
A03906	Uniforms and Protective Clothing		10,000	10,000	
A03917	Law Charges		10,000	1,000	
A03970	Others		9,000	9,000	
001	Others		9,000	9,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000	1,000	
A041	TOTAL PENSION		1,000,000	1,000	
A04114	Superannuation Encashment of L.P.R		1,000,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	1,000	
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000	
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000	
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	

0414	01 FOOD (WHEAT)				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
04	ECONOMIC AFFAIRS	CIAL O LABOR ART	TDG		
041	GEN. ECONOMIC, COMMERC	CIAL & LABOR AFF	FAIRS		
0414 04140	STATE TRADING 11 FOOD (WHEAT)				
07170	TOOD (WIEAT)				
CU40	09 District Food Controller Chitra	l Upper			
A09	TOTAL PHYSICAL ASSETS		3,000	3,000	
A092	TOTAL COMPUTER EQUIPMENT		1,000_	1,000	
A09202	Software		1,000	1,000_	
001	Software		1,000	1,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	1,000	
A09601	Plant and Machinery		1.000	1.000	
001	Plant and Machinery		1,000	1,000	
001	Thank and Practimery		1,000	1,000	
A097	TOTAL PURCHASE FURNITURE		1,000	1,000	
	& FIXTURE				
A09701	Furniture and fixtures		1,000	1,000	
001	Furniture & Fixture		1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		165,000	135,000	
A130	TOTAL TRANSPORT		110,000	90,000	
A13001	Transport		110.000	90.000_	
001	Transport		110,000	90,000	
A131	TOTAL MACHINERY AND EQUIPMENT		30,000	30,000	
A13101	Machinery and Equipment		30,000	30,000	
001	Machinery and Equipment		30,000	30,000	
A132	TOTAL FURNITURE AND FIXTURE		25,000	15,000	
A13201	Furniture and Fixture		25,000	15,000	

041401	FOOD (WHEAT)				
FUNCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PARTICU	JLARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
04	ECONOMIC AFFAIRS				
041	GEN. ECONOMIC, COMMER	CIAL & LABOR AFF	AIRS		
0414	STATE TRADING				
041401	FOOD (WHEAT)				
CU4009	District Food Controller Chitra	al Upper			
District Foo	od Controller Chitral Upper		13,063,000	84,602,000	

401 FOOD (WHEAT)			
ONAL CUM ORIECT CLASSIFICATION	NUMBER OF	RUDGET	REVISED
			ESTIMATES
James Granding	2020-2021		2020-2021
		Rs	Rs
	CIAL A LABOR AFF	LATE	
	CIAL & LABOR AFF	AIRS	
WILAI)			
005 District Food Controller Kolai	Pallas		
			2 04 - 000
		1,719,000	3,817,000
eapended.			
TOTAL PAY	21	746,000	2.020.000
IOIM III	<del></del>		<del></del>
TOTAL PAY OF OFFICERS	4	422,000	520,000
Total Basic Pay Of Officer	4	422,000	520,000
momay bay on omyon and	18	221.000	4 500 000
TOTAL PAY OF OTHER STAFF	17	324,000	1,500,000
Total Basic Pay Other Staff	17	324 000	1 500 000
Total Basic Lay Other Stall	14	1/4,1111	1, 11NJ,1NNI
TOTAL ALLOWANCES		973,000	1,797,000
		•	• •
TOTAL REGULAR ALLOWANCES		872,000	1,795,000
Haves Dant Allamons		124 000	225 000
			235,000
•			320,000 10,000
			10,000
			7,000
_			218,000
Adhoc Relief Allowance 2013		20,000	15,000
C Adhoc Relief Allowance - 2015		16,000	11,000
A Allera Dalaif Allerana 2016		84,000	149,000
Adhoc Releif Allowance 2016		- ,	
Ad-hoc Relief Allowance 2017		128,000	196,000
Ad-hoc Relief Allowance 2017 Unattractive Area Allowance		128,000 49,000	232,000
Ad-hoc Relief Allowance 2017 Unattractive Area Allowance Unattractive Area Allowance		128,000 <u>49,000</u> 49,000	232,000 232,000
Ad-hoc Relief Allowance 2017 Unattractive Area Allowance Unattractive Area Allowance Ad-hoc Relief Allowance-2018		128,000 <u>49,000</u> 49,000 128,000	232,000 232,000 196,000
Ad-hoc Relief Allowance 2017 Unattractive Area Allowance Unattractive Area Allowance		128,000 <u>49,000</u> 49,000	232,000 232,000
Ad-hoc Relief Allowance 2017 Unattractive Area Allowance Unattractive Area Allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019	ING TA)	128,000 49,000 49,000 128,000 64,000	232,000 232,000 196,000 196,000
Ad-hoc Relief Allowance 2017 Unattractive Area Allowance Unattractive Area Allowance Ad-hoc Relief Allowance-2018	ING TA)	128,000 <u>49,000</u> 49,000 128,000	232,000 232,000 196,000
Ad-hoc Relief Allowance 2017 Unattractive Area Allowance Unattractive Area Allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019	ING TA)	128,000 49,000 49,000 128,000 64,000	232,000 232,000 196,000 196,000
	ECONOMIC AFFAIRS GEN. ECONOMIC, COMMER STATE TRADING OTHER SCHEME  ECONOMIC AFFAIRS GEN. ECONOMIC, COMMER STATE TRADING OTHER STATE TRADING OTHER STATE TOTAL EMPLOYEES RELATED EXPENSES.  TOTAL PAY  TOTAL PAY OF OFFICERS  Total Basic Pay Of Officer  TOTAL PAY OF OTHER STAFF  Total Basic Pay Other Staff  TOTAL ALLOWANCES  House Rent Allowance Conveyance Allowance Washing Allowance Washing Allowance Dress Allowance Integrated Allowance Medical Allowance Medical Allowance Adhoc Relief Allowance - 2013 Adhoc Relief Allowance - 2015	DNAL CUM OBJECT CLASSIFICATION RTICULARS OF THE SCHEME  ECONOMIC AFFAIRS GEN. ECONOMIC, COMMERCIAL & LABOR AFF STATE TRADING OIT FOOD (WHEAT)  O05 District Food Controller Kolai Pallas  TOTAL EMPLOYEES RELATED EXPENSES.  TOTAL PAY OF OFFICERS 4  TOTAL PAY OF OTHER STAFF 12  Total Basic Pay Other Staff 17  TOTAL ALLOWANCES  House Rent Allowance Conveyance Allowance Washing Allowance Washing Allowance Dress Allowance Oness Allowance Integrated Allowance Medical Allowance Adhoc Relief Allowance Adhoc Relief Allowance 2013 Adhoc Relief Allowance - 2015	DNAL CUM OBJECT CLASSIFICATION   NUMBER OF POSTS   ESTIMATES   2020-2021

0414	101 FOOD (WHEAT)				
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PARTICULARS OF THE SCHEME		POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
04	ECONOMIC AFFAIRS				
041	GEN. ECONOMIC, COMMER	CIAL & LABOR AFF	TAIRS		
0414					
04140	01 FOOD (WHEAT)				
PA40	005 District Food Controller Kolai	Pallas			
11110		I minus			
A01278	Leave Salary		100,000	1,000	
001	Leave Salary		100,000	1,000	
A03	TOTAL OPERATING EXPENSES		492,000	219,000	
			,	•	
A032	TOTAL COMMUNICATIONS		14,000	2,000	
A03201	Postage and Telegraph		6,000	1,000	
A03202	Telephone and Trunk Call		8,000	1,000	
A033	TOTAL UTILITIES		21,000	101,000	
A03303	Electricity		20.000	1 000	
001	Electricity		20,000	1,000	
A03304	Hot and Cold Weather Charges		1,000	100,000	
A034	TOTAL OCCUPANCY COSTS		150,000	11,000	
A03402	Rent for Office Building		100,000	10,000	
A03404	Rent for other building		50,000	1,000	
A038	TOTAL TRAVEL &		242,000	73,000	
	TRANSPORTATION				
A03805	Travelling Allowance		140,000	70,000	
001	Travelling Allowance		140,000	70,000	
A03806	Transportation of Goods		2,000	2,000	
001	Transportation of Goods		1,000	1,000	
002	Godown Expenses		1,000	1,000	
A03807	P.O.L Charges A.planes		100,000	1,000	
	H.coptors S.Cars M/Cycle	_			
001	POL Charges A.planes H.coptors S.cars for C	Generator	100,000	1,000	
A039	TOTAL GENERAL		65,000	32,000	
				<del></del>	

0414	01 FOOD (WHEAT)			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
04	ECONOMIC AFFAIRS		Rs	Rs
041 0414 04140	GEN. ECONOMIC, COMMER STATE TRADING FOOD (WHEAT)	CIAL & LABOR AFF	AIRS	
PA40	05 District Food Controller Kolai	Pallas		
A03901	Stationery		10,000	10,000
001	Stationery		10,000	10,000
A03902	Printing and Publication		5,000	5,000
001	Printing and publication		5,000	5,000
A03907	Advertising & Publicity		45,000	1,000
001	Advertising and Publicity		45,000	1,000
A03970	Others		5,000	16,000
001	Others		5,000	16,000
<b>A</b> 09	TOTAL PHYSICAL ASSETS		5,000	4,000
A092	TOTAL COMPUTER EQUIPMENT		1,000	1,000
A09201	Hardware		1.000	1.000_
001	Hardware		1,000	1,000
A095	TOTAL PURCHASE OF		2.000	1,000
	TRANSPORT		,	,
A09501	Transport		2,000	1,000
001	Transport		2,000	1,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	1,000
A09601	Plant and Machinery		1,000	1,000
001	Plant and Machinery		1,000	1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	1,000
A09701	Furniture and fixtures		1,000	1,000
001	Furniture & Fixture		1,000	1,000
	momit published the Millians		<b>72</b> 006	

53,000 3,000

A13

TOTAL REPAIRS AND MAINTENANCE

04140	01 FOOD (WHEAT)				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 041 0414 04140 PA400	,		Rs FAIRS	Rs	
A130	TOTAL TRANSPORT	canas	30,000	1,000	
A13001 001	Transport Transport		<u>30,000</u> 30,000	1,000 1,000	
A131	TOTAL MACHINERY AND EQUIPMENT		15,000	1,000	
A13101 001	Machinery and Equipment Machinery and Equipment		15,000 15,000	1,000 1,000	
A132	TOTAL FURNITURE AND FIXTURE		8,000	1,000	
A13201	Furniture and Fixture		8,000	1,000	
District	Food Controller Kolai Pallas		2,269,000	4,043,000	

0414	407 OTHERS			
FUNCTIO	ONAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PARTICULARS OF THE SCHEME		POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2020-2021	2020-2021	2020-2021
			Rs	Rs
04 041 0414 0414		ERCIAL & LABOR AFF	AIRS	
PR44	Cane Control Organization			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		4,067,000	4,465,000
A011	TOTAL PAY	14	2,320,000	2,542,000
A011-1	TOTAL PAY OF OFFICERS	1	11,000_	311,000
A01101	Total Basic Pay Of Officer	1	11,000	311,000
A011-2	TOTAL PAY OF OTHER STAFF	13	2,309,000	2,231,000
A01151	Total Basic Pay Other Staff	13	2,302,000	2,215,000
A01152	Personal pay		7,000	16,000
A012	TOTAL ALLOWANCES		1,747,000	1,923,000
A012-1	TOTAL REGULAR ALLOWANCES		1,646,000	1,822,000
A01202	House Rent Allowance		288,000	313,000
A01203	Conveyance Allowance		249,000	290,000
A01207	Washing Allowance		2,000	2,000
A0120D	_		5,000	6,000
A01217	Medical Allowance		177,000	162,000
A0121T	Adhoc Relief Allowance 2013		58,000	64,000
A01226	Computer Allowance		20,000	18,000
A0122C			20,000	24,000
A0122M A0122Y			173,000 225,000	185,000 255,000
A01224 A0123G			225,000	255,000
A0123G A0123P	Ad-noc Relief Allowance 2019		224,000	248,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	UDING TA)	101,000	101,000
A01274	Medical Charges		1,000	1,000

0414	07	OTHERS				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 041 0414 04140	7	ECONOMIC AFFAIRS GEN. ECONOMIC, COMMERC STATE TRADING OTHERS	CIAL & LABOR AF	Rs FAIRS	Rs	
PR44	55	Cane Control Organization				
A01278 001		e Salary e Salary		100,000	100,000	
A03	тот	CAL OPERATING EXPENSES		134,000	86,000	
A032	тот	CAL COMMUNICATIONS		79,000	51,000	
A03201 A03202		age and Telegraph phone and Trunk Call		9,000 70,000	1,000 50,000	
A038		AL TRAVEL & INSPORTATION		50,000	30,000	
A03805 001		elling Allowance		<u>50,000</u> 50,000	30,000 30,000	
A039	тот	'AL GENERAL		5,000	5,000	
A03906	Unif	orms and Protective Clothing		5,000	5,000	
A04		TAL EMPLOYEES' RETIREMENT EFITS		1,000,000	1,000	
A041	тот	CAL PENSION		1,000,000_	1,000_	
A04114	Supe	rannuation Encashment of L.P.R		1,000,000	1,000	
Cane Control Organization				5,201,000	4,552,000	