#### NC21007 (004) BUREAU OF STATISTICS BUDGET ESTIMATES 2020-2021

DISTRICT	POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
PROVINCIAL	72	43,031,000	49,416,000	
TOTAL	72	43,031,000	49,416,000	

HEAD OF DEPARTMENT			
	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
SUMMARY	Rs	Rs	
FUNCTIONAL			
015301 STATISTICS	43,031,000	49,416,000	
TOTAL	43,031,000	49,416,000	

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
		Rs	Rs	
PR4069 Bureau Provinci	of Statistics al	43,031,000	49,416,000	
TOTAL		43,031,000	49,416,000	

		BUDGET	REVISED
		ESTIMATES	ESTIMATES
		2020-2021	2020-2021
		2020 2021	2020 2021
		Rs	Rs
	SUMMARY		
OBJECT			
A01	TOTAL EMPLOYEES RELATED	35,361,000	34,396,000
	EXPENSES.		
A 0.1.1	DAY	21 152 000	20 261 000
A011	PAY	21,153,000	20,361,000
A011-1	TOTAL PAY OF OFFICERS	13,269,000	14,011,000
		, , <del></del>	, , ,
A01101	Basic Pay Of Officer	13,269,000	14,000,000
A01102	Personal pay		11,000
A011-2	TOTAL PAY OF OTHER STAFF	7,884,000	6,350,000
A01151	Basic Pay Other Staff	7,873,000	6,350,000
A01151 A01152	Personal pay	11,000	0,330,000
A01132	1 C150 Hai pay	11,000	
A012	ALLOWANCES .	14,208,000	14,035,000
		, ,	, ,
A012-1	TOTAL REGULAR ALLOWANCES	14,058,000	14,035,000
104505		2 200 000	0.004.600
A01202	House Rent Allowance	2,309,000	2,331,000
A01203	Conveyance Allowance	2,272,000	2,380,000
A01207	Washing Allowance	5,000	9,000
A01208	Dress Allowance	4,000	7,000
	Integrated Allowance	20,000	15,000
	Housing Subsidy Allowance	167,000	168,000
A01217	Medical Allowance	1,156,000	1,139,000
A0121T	Adhoc Relief Allowance 2013	393,000	351,000
A01226	Computer Allowance	18,000	18,000
	Adhoc Relief Allowance - 2015	282,000	310,000
	Adhoc Releif Allowance 2016	1,563,000	1,466,000
A0122N	Special Conveyance Allowance	36,000	36,000
	to Disbaled Employees		
A0122Y	Ad-hoc Relief Allowance 2017	2,063,000	2,000,000
A0123G	Ad-hoc Relief Allowance-2018	2,063,000	2,000,000
A0123P	Ad-hoc Relief Allowance 2019	1,707,000	1,750,000
A01270	Other		55,000
1012.2	TOTAL OTHER ALLOWANCES(EVOLUDING TAX	150 000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA).	150,000	
A01274	Medical Charges	50,000	
A01278	Leave Salary	100,000	
	·	. <b></b>	0.000
A03	TOTAL OPERATING EXPENSES	6,357,000	8,022,000
A032	COMMUNICATIONS _	60,000	95,000
AU34	COMMUNICATIONS _	110,000	20,000

		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
	SUMMARY	Rs	Rs
<b>OBJECT</b>			
A03201	Postage and Telegraph	10,000	30,000
A03202	Telephone and Trunk Call	50,000	65,000
A033	UTILITIES	639,000	700,000
A03301	Gas	50,000	70,000
A03303	Electricity	588,000	600,000
A03304	Hot and Cold Weather Charges	1,000	30,000
A034	OCCUPANCY COSTS	5,060,000_	5,668,000
A03402	Rent for Office Building	5,060,000	5,668,000
A038	TRAVEL & TRANSPORTATION	230,000	298,000
A03805	Travelling Allowance	42,000	42,000
A03807	P.O.L Charges A.planes	185,000	250,000
1103007	H.coptors S.Cars M/Cycle	105,000	230,000
A03808	Conveyance Charges	3,000	6,000
A039	CENEDAL	368,000	1,261,000
AUSS	GENERAL		1,201,000
A03901	Stationery	68,000	50,000
A03902	Printing and Publication	234,000	1,175,000
A03905	Newspapers Periodicals and	7,000	7,000
	Books	,	,
A03906	Uniforms and Protective	9,000	9,000
	Clothing		
A03907	Advertising & Publicity	30,000	
A03970	Others	20,000	20,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	1,230,000	4,148,000
A041	PENSION	1,230,000	4,148,000
A04114	Superannuation Encashment of	1,230,000	4,148,000
	L.P.R		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	1,000	2,700,000
A052	GRANTS-DOMESTIC	1,000	2,700,000
A05216	Fin. Assis. to the families of G. Serv. who expire	1,000	2,700,000

		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
OBJECT	SUMMARY	Rs	Rs	
A09	TOTAL PHYSICAL ASSETS	5,000_		
A092	COMPUTER EQUIPMENT	2,000		
A09201 A09203	Hardware I.T. Equipment	1,000 1,000		
A095	PURCHASE OF TRANSPORT	1,000		
A09501	Transport	1,000		
A096	PURCHASE OF PLANT & MACHINERY	1,000		
A09601	Plant and Machinery	1,000		
A097	PURCHASE FURNITURE & FIXTURE	1,000		
A09701	Furniture and fixtures	1,000		
A13	TOTAL REPAIRS AND MAINTENANCE	77,000	150,000	
A130	TRANSPORT	37,000	100,000_	
A13001	Transport	37,000	100,000	
A131	MACHINERY AND EQUIPMENT	18,000	50,000_	
A13101	Machinery and Equipment	18,000	50,000	
A132	FURNITURE AND FIXTURE	11,000_		
A13201	Furniture and Fixture	11,000		
A137	COMPUTER EQUIPMENT	11,000_		
A13703	I.T. Equipment	11,000		
	NET TOTAL	43,031,000	49,416,000	

0153	01 STATISTICS			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
-1.,D 111K		2020-2021	2020-2021	2020-2021
			Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0153	STATISTICS			
01530	01 STATISTICS			
PR40	69 Bureau of Statistics Provincial			
1 1170	or During of Dunghes Hornical			
A01	TOTAL EMPLOYEES RELATED		35,361,000	34,396,000
	EXPENSES.			
A011	TOTAL PAY	<u>72</u>	21,153,000	20,361,000
A011-1	TOTAL PAY OF OFFICERS	28	13.269.000	14.011.000
AU11-1	TOTAL TAI OF OFFICERS	<u> </u>	<u> </u>	14,011,000
A01101	Total Basic Pay Of Officer	28	13,269,000	14,000,000
		-		<del></del>
A01102	Personal pay			11,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>44</u>	7,884,000	6,350,000
A01151	Total Basic Pay Other Staff	44	7,873,000	6,350,000
A01152	Personal pay		11,000	
1101132	10100mar pay		11,000	
A012	TOTAL ALLOWANCES		14,208,000	14,035,000
				-
A012-1	TOTAL REGULAR ALLOWANCES		14,058,000	14,035,000
A 01000	Harra Dant Allan		2 200 000	2 221 000
A01202	House Rent Allowance		2,309,000 2,272,000	2,331,000
A01203 A01207	Conveyance Allowance Washing Allowance		5,000	2,380,000 9,000
A01207 A01208	Dress Allowance		4,000	7,000
A01200	Integrated Allowance		20,000	15,000
A0120E	Housing Subsidy Allowance		167,000	168,000
A01217	Medical Allowance		1,156,000	1,139,000
A0121T	Adhoc Relief Allowance 2013		393,000	351,000
A01226	Computer Allowance		18,000	18,000
A0122C	Adhoc Relief Allowance - 2015		282,000	310,000
A0122M	Adhoc Releif Allowance 2016		1,563,000	1,466,000
A0122N	Special Conveyance Allowance		36,000	36,000
	to Disbaled Employees			
A0122Y	Ad-hoc Relief Allowance 2017		2,063,000	2,000,000
A0123G	Ad-hoc Relief Allowance-2018		2,063,000	2,000,000
A0123P	Ad-hoc Relief Allowance 2019		1,707,000	1,750,000

FUNCTIONAL CUM ORJECT CLASSIFICATION   NUMBER OF   BUDGET   REVISED   ESTIMATES   ESTIMATES   2020-2021   2020-2	0153	01 STATISTICS			
AND PARTICULARS OF THE SCHEME POSTS 2020-2021 2020-2021 2020-2021 2020-2021 Rs		WI STATISTICS			
1				BUDGET	
OI	AND PAR	TICULARS OF THE SCHEME			
Oil   GENERAL PUBLIC SERVICE   Oil5   GENERAL SERVICES   Oil5301   STATISTICS     Oil5301   STATISTICS     PR4069   Bureau of Statistics Provincial			2020-2021	2020-2021	2020-2021
O15				Rs	Rs
DIS3   STATISTICS   DIS301   STATISTICS     PR4069   Bureau of Statistics Provincial					
Name					
PR4069   Bureau of Statistics Provincial					
A01270 Other 55,000  A01222 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 150,000.  A01274 Medical Charges 50,000 A01278 Leave Salary 100,000 Other Salary 100,000  A02 TOTAL OPERATING EXPENSES 6,357,000 8,022,000  A03 TOTAL COMMUNICATIONS 60,000 95,000  A0320 TOTAL COMMUNICATIONS 60,000 95,000  A0320 Telephone and Trunk Call 50,000 65,000  A0330 TOTAL UTILITIES 639,000 70,000  A0330 Gas 50,000 70,000 A03303 Electricity 588,000 70,000 A03304 Hot and Cold Weather Charges 1,000 30,000  A0340 TOTAL OCCUPANCY COSTS 5,060,000 5,668,000  A0340 TOTAL TRAVEL & 230,000 70,000  A0380 TOTAL TRAVEL & 230,000 70,000  A0380 Travelling Allowance 42,000 A03807 P.O.L Charges A-planes H.coptors S.Cars M/Cycle OOI POL Charges A-planes H.coptors S.Cars M/Cycle OOI P	01530	OI STATISTICS			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)   150,000   A01274   Medical Charges   50,000   A01278   Leave Salary   100,000   A01278   Leave Salary   100,000   A01278   Leave Salary   100,000   A01278   Leave Salary   100,000   A01278   Leave Salary   A012,000   A01278	PR40	69 Bureau of Statistics Provincial			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)  A01274 Medical Charges	A01270	Other			55,000
A01274   Medical Charges   50,000   Medical Charges   50,000   A01278   Leave Salary   100,000     A01278   Leave Salary   100,000     A03   TOTAL OPERATING EXPENSES   6,357,000   8,022,000     A032   TOTAL COMMUNICATIONS   60,000   95,000     A03201   Postage and Telegraph   10,000   30,000     A03202   Telephone and Trunk Call   50,000   65,000     A0330   TOTAL UTILITIES   639,000   700,000     A03303   Electricity   588,000   600,000     A03304   Hot and Cold Weather Charges   1,000   30,000     A03304   TOTAL OCCUPANCY COSTS   5,060,000   5,668,000     A03402   Rent for Office Building   5,060,000   5,668,000     A03403   TOTAL TRAVEL & 230,000   298,000     A03805   Travelling Allowance   42,000   42,000     A03805   Travelling Allowance   42,000   42,000     A03807   P.O.L Charges A.planes   185,000   250,000     A03807   P.O.L Charges A.planes   185,000   250,000     A03808   For the toptors S.Cars for Generator   185,000   185,000     A03807   P.O.L Charges A.planes   185,000   250,000     A05807   P.O.L Charges A.planes   185,000   185,000   250,000     A05807   P.O.L Charges A.planes   185,000   250,000     A05807   P.O	1101210				55,000
Medical Charges	A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	NG TA)	150,000	
Medical Charges	A01274	Medical Charges		50,000	
A01278   Leave Salary				50,000	
A03         TOTAL OPERATING EXPENSES         6,357,000         8,022,000           A032         TOTAL COMMUNICATIONS         60,000         95,000           A03201         Postage and Telegraph         10,000         30,000           A03202         Telephone and Trunk Call         50,000         65,000           A0330         TOTAL UTILITIES         639,000         700,000           A03301         Gas         50,000         70,000           A03303         Electricity         588,000         600,000           001         Electricity         588,000         30,000           A03304         Hot and Cold Weather Charges         1,000         30,000           A03402         Rent for Office Building         5,060,000         5,668,000           A03402         Rent for Office Building         5,060,000         5,668,000           A0380         TOTAL TRAVEL & TRANSPORTATION         230,000         298,000           A03805         Travelling Allowance         42,000         42,000           A03807         P.O.L Charges A. planes         185,000         250,000           H. coptors S. Cars M/Cycle         185,000         70,000           POL Charges A. planes H. coptors S. cars for Generator         185,000	A01278	Leave Salary		100,000	
A032         TOTAL COMMUNICATIONS         60,000         95,000           A03201         Postage and Telegraph         10,000         30,000           A03202         Telephone and Trunk Call         50,000         65,000           A033         TOTAL UTILITIES         639,000         70,000           A03301         Gas         50,000         70,000           A03303         Electricity         588,000         600,000           001         Electricity         588,000         30,000           A03304         Hot and Cold Weather Charges         1,000         30,000           A034         TOTAL OCCUPANCY COSTS         5,060,000         5,668,000           A03402         Rent for Office Building         5,060,000         5,668,000           A03403         TOTAL TRAVEL & 230,000         298,000           A03805         Travelling Allowance         42,000         42,000           A03805         Travelling Allowance         42,000         250,000           A03807         P.O.L Charges A.planes         185,000         250,000           H.coptors S.Cars M/Cycle         001         POL Charges A.planes H.coptors S.cars for Generator         185,000         001	001	Leave Salary		100,000	
A03201 Postage and Telegraph A03202 Telephone and Trunk Call 50,000 50,000  A033 TOTAL UTILITIES 639,000 700,000  A03301 Gas 50,000 70,000 A03303 Electricity 588,000 A03304 Hot and Cold Weather Charges 1,000 30,000  A034 TOTAL OCCUPANCY COSTS 5,060,000  A034 TOTAL OCCUPANCY COSTS 5,060,000  A03805 Travelling Allowance TRANSPORTATION  A03805 Travelling Allowance A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle 001 POL Charges A.planes H.coptors S.cars for Generator 185,000	A03	TOTAL OPERATING EXPENSES		6,357,000	8,022,000
A03202 Telephone and Trunk Call 50,000 65,000  A033 TOTAL UTILITIES 639,000 700,000  A03301 Gas 50,000 70,000  A03303 Electricity 588,000 600,000  A03304 Hot and Cold Weather Charges 1,000 30,000  A034 TOTAL OCCUPANCY COSTS 5,060,000 5,668,000  A03402 Rent for Office Building 5,060,000 5,668,000  A0380 TOTAL TRAVEL & 230,000 298,000  A03805 Travelling Allowance 42,000  A03807 P.O.L Charges A.planes H.coptors S.cars for Generator 185,000	A032	TOTAL COMMUNICATIONS		60,000	95,000
A03202 Telephone and Trunk Call 50,000 65,000  A033 TOTAL UTILITIES 639,000 700,000  A03301 Gas 50,000 70,000  A03303 Electricity 588,000 600,000  A03304 Hot and Cold Weather Charges 1,000 30,000  A034 TOTAL OCCUPANCY COSTS 5,060,000 5,668,000  A03402 Rent for Office Building 5,060,000 5,668,000  A0380 TOTAL TRAVEL & 230,000 298,000  A03805 Travelling Allowance 42,000  A03807 P.O.L Charges A.planes H.coptors S.cars for Generator 185,000					
A03202         Telephone and Trunk Call         50,000         65,000           A033         TOTAL UTILITIES         639,000         700,000           A03301         Gas         50,000         70,000           A03303         Electricity         588,000         600,000           A03304         Hot and Cold Weather Charges         1,000         30,000           A034         TOTAL OCCUPANCY COSTS         5,060,000         5,668,000           A03402         Rent for Office Building         5,060,000         5,668,000           A03805         TOTAL TRAVEL & 230,000         298,000           A03805         Travelling Allowance         42,000         42,000           A03807         P.O.L Charges A.planes         185,000         250,000           H.coptors S.Cars M/Cycle         POL Charges A.planes H.coptors S.cars for Generator         185,000	A03201	Postage and Telegraph		10,000	30,000
A03301 Gas 50,000 70,000 A03303 Electricity 588,000 600,000 001 Electricity 588,000 A03304 Hot and Cold Weather Charges 1,000 30,000  A034 TOTAL OCCUPANCY COSTS 5,060,000 5,668,000  A034 TOTAL TRAVEL & 230,000 298,000  TRANSPORTATION  A03805 Travelling Allowance 42,000 A03807 P.O.L Charges A.planes H.coptors S.cars for Generator 185,000					
A03301 Gas 50,000 70,000 A03303 Electricity 588,000 600,000 001 Electricity 588,000 A03304 Hot and Cold Weather Charges 1,000 30,000  A034 TOTAL OCCUPANCY COSTS 5,060,000 5,668,000  A034 TOTAL TRAVEL & 230,000 298,000  TRANSPORTATION  A03805 Travelling Allowance 42,000 A03807 P.O.L Charges A.planes H.coptors S.cars for Generator 185,000	A 022	TOTAL UTILITIES		630 000	700 000
A03303   Electricity   588,000   600,000     A03304   Hot and Cold Weather Charges   1,000   30,000     A034   TOTAL OCCUPANCY COSTS   5,060,000   5,668,000     A034   TOTAL TRAVEL & 230,000   298,000     A038   TOTAL TRAVEL & 230,000   298,000     Travelling Allowance   42,000   42,000     A03805   Travelling Allowance   42,000   42,000     A03807   P.O.L Charges A.planes   185,000   250,000     H.coptors S.Cars M/Cycle   001   POL Charges A.planes H.coptors S.cars for Generator   185,000	AUSS	TOTAL UTILITIES		0.53,000	/III, IIII
A03303   Electricity   588,000   600,000     A03304   Hot and Cold Weather Charges   1,000   30,000     A034   TOTAL OCCUPANCY COSTS   5,060,000   5,668,000     A034   TOTAL TRAVEL & 230,000   298,000     A038   TOTAL TRAVEL & 230,000   298,000     Travelling Allowance   42,000   42,000     A03805   Travelling Allowance   42,000   42,000     A03807   P.O.L Charges A.planes   185,000   250,000     H.coptors S.Cars M/Cycle   001   POL Charges A.planes H.coptors S.cars for Generator   185,000	A03301	Gas		50,000	70.000
001       Electricity       588,000         A03304       Hot and Cold Weather Charges       1,000       30,000         A034       TOTAL OCCUPANCY COSTS       5,060,000       5,668,000         A03402       Rent for Office Building       5,060,000       5,668,000         A038       TOTAL TRAVEL & 230,000       298,000         TRANSPORTATION       30,000       42,000         A03805       Travelling Allowance       42,000       42,000         A03807       P.O.L Charges A.planes       185,000       250,000         H. coptors S.Cars M/Cycle       185,000       185,000					
A03304       Hot and Cold Weather Charges       1,000       30,000         A034       TOTAL OCCUPANCY COSTS       5,060,000       5,668,000         A03402       Rent for Office Building       5,060,000       5,668,000         A038       TOTAL TRAVEL & 230,000       298,000         TRANSPORTATION       42,000       42,000         A03805       Travelling Allowance       42,000       42,000         A03807       P.O.L Charges A. planes       185,000       250,000         H. coptors S. Cars M/Cycle       185,000       185,000         O01       POL Charges A. planes H. coptors S. cars for Generator       185,000		•		· · · · · · · · · · · · · · · · · · ·	
A03402 Rent for Office Building 5,060,000 5,668,000  A038 TOTAL TRAVEL & 230,000 298,000 TRANSPORTATION  A03805 Travelling Allowance 42,000 42,000 001 Travelling Allowance 42,000 A03807 P.O.L Charges A.planes H.coptors S.Cars for Generator 185,000					30,000
A03402 Rent for Office Building 5,060,000 5,668,000  A038 TOTAL TRAVEL & 230,000 298,000 TRANSPORTATION  A03805 Travelling Allowance 42,000 42,000 001 Travelling Allowance 42,000 A03807 P.O.L Charges A.planes 185,000 250,000 H.coptors S.Cars M/Cycle 001 POL Charges A.planes H.coptors S.cars for Generator 185,000	.02:	TOTAL OCCUPANCY COSTS		E 0/0 000	# //C 000
A038         TOTAL TRAVEL & TRANSPORTATION         230,000         298,000           A03805         Travelling Allowance         42,000         42,000           001         Travelling Allowance         42,000         42,000           A03807         P.O.L Charges A.planes         185,000         250,000           H.coptors S.Cars M/Cycle         185,000         185,000           001         POL Charges A.planes H.coptors S.cars for Generator         185,000	A034	TOTAL OCCUPANCY COSTS		5,060,000	5,668,000
A038         TOTAL TRAVEL & TRANSPORTATION         230,000         298,000           A03805         Travelling Allowance         42,000         42,000           001         Travelling Allowance         42,000         42,000           A03807         P.O.L Charges A.planes         185,000         250,000           H.coptors S.Cars M/Cycle         185,000         185,000           001         POL Charges A.planes H.coptors S.cars for Generator         185,000	A03402	Rent for Office Building		5 060 000	5 668 000
TRANSPORTATION           A03805         Travelling Allowance         42,000         42,000           001         Travelling Allowance         42,000           A03807         P.O.L Charges A.planes         185,000         250,000           H. coptors S.Cars M/Cycle         185,000         185,000	1100 102	zamang		2,300,000	2,300,000
A03805       Travelling Allowance       42,000       42,000         001       Travelling Allowance       42,000         A03807       P.O.L Charges A.planes       185,000       250,000         H. coptors S. Cars M/Cycle       185,000       185,000         001       POL Charges A.planes H.coptors S.cars for Generator       185,000	A038			230,000	298,000
001       Travelling Allowance       42,000         A03807       P.O.L Charges A.planes       185,000       250,000         H.coptors S.Cars M/Cycle       90L Charges A.planes H.coptors S.cars for Generator       185,000		TRANSPORTATION			
001       Travelling Allowance       42,000         A03807       P.O.L Charges A.planes       185,000       250,000         H.coptors S.Cars M/Cycle       90L Charges A.planes H.coptors S.cars for Generator       185,000	A03805	Travelling Allowance		42,000	42,000
A03807 P.O.L Charges A.planes 185,000 250,000 H.coptors S.Cars M/Cycle 001 POL Charges A.planes H.coptors S.cars for Generator 185,000				*	, <del>-</del>
H.coptors S.Cars M/Cycle 001 POL Charges A.planes H.coptors S.cars for Generator 185,000	A03807				250,000
A03808 Conveyance Charges <u>3,000</u> 6,000	001	POL Charges A.planes H.coptors S.cars for G	enerator	185,000	
	A03808	Conveyance Charges		3,000	6,000

01530	01 STATISTICS				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
01 015 0153 01530	GENERAL PUBLIC SERVICE GENERAL SERVICES STATISTICS O1 STATISTICS		Rs	Rs	
PR40	69 Bureau of Statistics Provincial				
001	Conveyance Charges		3,000		
A039	TOTAL GENERAL		368,000	1,261,000	
A03901 001	Stationery Stationery		68,000 	50,000	
A03902 001	Printing and Publication Printing and publication		234,000 234,000	1,175,000	
A03905	Newspapers Periodicals and Books		7,000	7,000	
A03906	Uniforms and Protective Clothing		9,000	9,000	
A03907	Advertising & Publicity		30,000		
001	Advertising and Publicity		30,000		
A03970	Others		20,000	20,000	
001	Others		20,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,230,000	4,148,000	
A041	TOTAL PENSION		1,230,000	4,148,000	
A04114	Superannuation Encashment of L.P.R		1,230,000	4,148,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	2,700,000	
A052	TOTAL GRANTS-DOMESTIC		1,000	2,700,000	
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	2,700,000	
001	Fin. Assis. to the families of G.Serv. who exp		1,000		
A09	TOTAL PHYSICAL ASSETS		5,000_		
A092	TOTAL COMPUTER EQUIPMENT		2,000		

0153	01 STATISTICS				
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
01	GENERAL PUBLIC SERVICE				
015 0153	GENERAL SERVICES STATISTICS				
0153					
01550	1 STATISTICS				
PR40	69 Bureau of Statistics Provincial				
A09201	Hardware		1,000		
001	Hardware		1,000		
A09203	I.T. Equipment		1,000		
001	Purchase of 3000 Tablets for ASDEO/School Lead	ler	1,000		
A095	TOTAL PURCHASE OF		1,000		
	TRANSPORT				
A09501	Transport		1,000		
001	Transport		1,000		
A096	TOTAL PURCHASE OF PLANT &		1,000		
	MACHINERY				
A09601	Plant and Machinery		1,000		
001	Plant and Machinery		1,000		
A097	TOTAL PURCHASE FURNITURE		1.000		
	& FIXTURE		,		
A09701	Furniture and fixtures		1.000		
001	Furniture & Fixture		1,000		
A13	TOTAL REPAIRS AND MAINTENANCE			150,000	
A130	TOTAL TRANSPORT		37,000	100,000	
A13001	Transport		37,000	100,000	
001	Transport		37,000		
A131	TOTAL MACHINERY AND		18,000	50,000	
AIJI	EQUIPMENT		10,000	,	
A13101	Machinery and Equipment		18,000	50,000	
001	Machinery and Equipment		18,000		

015301	1 STATISTICS				
	AL CUM OBJECT CLASSIFICATION ICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
01 015 0153 015301 PR4069			Rs	Rs	
	TOTAL FURNITURE AND FIXTURE		11,000_		
A13201 I	Furniture and Fixture		11,000		
A137	TOTAL COMPUTER EQUIPMENT		11,000_		
A13703 I	I.T. Equipment		11,000		
Bureau (	of Statistics Provincial		43,031,000	49,416,000	