NC21011 (008) HOME DEPARTMENT BUDGET ESTIMATES 2020-2021

DISTRICT	POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
PROVINCIAL	1,654	1,607,528,000	1,690,201,000
TOTAL	1,654	1,607,528,000	1,690,201,000

HE	AD OF DEPARTMENT		
		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
FUNCTION	SUMMARY	Rs	Rs
011250	OTHERS	1,260,000	1,260,000
032106	FRONTIER WATCH AND WARD	145,632,000	199,053,000
032115	PROVINCIAL PUBLIC SAFETY COMMISION	8,232,000	10,681,000
032116	DISRTICT PUBLIC SAFETY COMMISSION	43,149,000	49,660,000
036101	SECRETARIAT	1,409,255,000	1,429,547,000
TO	TAL	1,607,528,000	1,690,201,000

SCHEM NO	ME SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
		Rs	Rs	
TG4038	Tor Ghar Levies	43,882,000	45,011,000	
AD4302	District Public Prosecutor Abbottabad	28,852,000	33,664,000	
BD4146	District Public Safty Commission, Buner	1,728,000	2,353,000	
BD4001	District Public Prosecutor Buner	13,097,000	19,523,000	
BM4116	District Public Safty Commission Batagram	1,353,000	2,371,000	
BU4342	District Public Safty Commission, Bannu	1,702,000	2,087,000	
BU4115	District Public Prosecutor Bannu	26,673,000	27,910,000	
CA4004	District Public Safty Commission, Charsadda	2,475,000	3,099,000	
CA4001	District Public Prosecutor Charsadda	22,496,000	22,361,000	
AD4299	District Public Safty Commission, Abbottabad.	2,730,000	3,945,000	
AD4500	Regional Director Prosecution Abbottabad		4,441,000	
BU4570	Regional Director Prosecution Bannu		4,791,000	
DI4490	Regional Director Prosecution D I Khan		4,792,000	
DP4170	Dir Levies	101,750,000	154,042,000	
KT4500	Regional Director Prosecution Kohat		4,491,000	
MR4800	Regional Director Prosecution Mardan		4,511,000	

SCHEN NO	ME SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
		Rs	Rs	
PR5790	Inspectorate of Explosives	265,000	14,000	
PR5854	Lump Sum Allocation	237,000,000	230,000,000	
PR5905	Strengthening of Prosecution Directorate PCMC & Planning Cell (Reg Act)	3,267,000	1,899,000	
PR5906	Afghan Management & Repatriation Cell (Reg Act)	4,303,000	3,973,000	
PR8620	Regional Director Prosecution Peshawar		4,711,000	
SW4600	Regional Director Prosecution Swat		4,801,000	
TG4037	District Public Prosecutor Tor Ghar	6,536,000	8,854,000	
CL4020	District Public Safty Commission, Chitral	1,232,000	1,427,000	
CL4152	District Public Prosecutor Chitral	15,004,000	17,835,000	
DA4234	District Public Safty Commission, Dir Lower.	1,830,000	2,768,000	
DA4001	District Public Prosecutor Dir Lower	15,580,000	23,959,000	
DI4306	District Public Prosecutor DIKhan	29,937,000	28,454,000	
DI4003	District Public Safty Commission, D.I.KHAN	1,567,000	2,290,000	
DP4022	District Public Safty Commission, Dir Upper	2,081,000	2,053,000	
DP4150	District Public Prosecutor Dir Upper	12,211,000	13,874,000	
HG4009	District Public Safty Commission, Hangu	1,434,000	1,289,000	

SCHEM NO	IE SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
		Rs	Rs	·····
HG4122	District Public Prosecutor Hangu	8,403,000	8,061,000	
HR4035	District Public Safty Commission, Haripur	1,445,000	2,320,000	
HR4001	District Public Prosecutor Haripur	15,723,000	18,359,000	
KD4001	District Public Safty Commission, Kohistan	1,119,000	708,000	
KD4077	District Public Prosecutor Kohistan	5,938,000	5,608,000	
KK4006	District Public Safty Commission, Karak	1,732,000	1,668,000	
KK4206	District Public Prosecutor Karak	11,156,000	14,443,000	
KT4320	District Public Safty Commission, Kohat	1,739,000	1,579,000	
KT4004	District Public Prosecutor Kohat	22,018,000	18,556,000	
LK4013	District Public Safty Commission, Lakki	1,394,000	1,351,000	
LK4156	District Public Prosecutor Lakki	12,890,000	15,292,000	
MA4284	District Public Safty Commission, Mansehra	1,432,000	1,770,000	
MA4286	District Public Prosecutor Mansehra	20,522,000	22,503,000	
MD4215	District Public Safty Commission, Malakand	1,625,000	1,433,000	
MD4001	District Public Prosecutor Malakand	17,896,000	22,395,000	

SCHEM NO	IE SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
		Rs	Rs	
MR4005	District Public Safty Commission, Mardan	3,079,000	2,230,000	
MR4004	District Public Prosecutor Mardan	31,079,000	39,526,000	
NR4220	District Public Safty Commission, Nowshera	1,588,000	1,958,000	
NR4006	District Public Prosecutor Nowshera	18,558,000	20,778,000	
PR4026	Secretary Home & Tribal Affairs Department	548,697,000	469,321,000	
PR4693	Armed Service Board	1,260,000	1,260,000	
PR4601	Directorate of Prosecution (Provincial)	50,648,000	56,573,000	
PR4646	Provincial Public Safty & Complaint Commission	8,232,000	10,681,000	
PR4792	District Public Safty Commission, Peshawar	1,612,000	1,789,000	
PR4611	District Public Prosector Peshawar	56,686,000	61,734,000	
SH4141	District Public Safty Commission, Shangla	2,026,000	2,102,000	
SH4003	District Public Prosecutor Shangla	11,710,000	13,791,000	
SU4244	District Public Safty Commission, Swabi	1,587,000	1,332,000	
SU4246	District Public Prosecutor Swabi	20,454,000	23,549,000	
SW4314	District Public Safty Commission, Swat	1,811,000	2,082,000	
SW4313	District Public Prosecutor Swat	39,817,000	54,474,000	

SCHEN NO	ME SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
		Rs	Rs	
TK4013	District Public Safty Commission, Tank	1,512,000	1,810,000	
TK4120	District Public Prosecutor Tank	11,651,000	10,085,000	
BM4001	District Public Prosecutor Battagram	7,238,000	8,173,000	
KO4029	District Public Prosecutor Lower Kohistan	4,442,000	4,652,000	
PR5996	Computerization of Arms License(Reg Act)	65,508,000	68,082,000	
PR8498	Charities Commission Khyber Pakhtunkhwa	13,000,000	8,734,000	
TG4036	District Public Safty Commission Torghar	1,316,000	1,846,000	
,	ГОТАL	1,607,528,000	1,690,201,000	

		BUDGET	REVISED
		ESTIMATES	ESTIMATES
		2020-2021	2020-2021
		Rs	Rs
	SUMMARY		
OBJECT		000 000 000	4.04 < 0.4 < 0.00
A01	TOTAL EMPLOYEES RELATED	929,026,000	1,016,916,000
	EXPENSES.		
A011	PAY	457,672,000	463,315,000
AUII	IAI	<u> </u>	400,010,000
A011-1	TOTAL PAY OF OFFICERS	327,480,000	328,282,000
A01101	Basic Pay Of Officer	326,557,000	327,870,000
A01103	Special Pay	198,000	217,000
A01105	Qualification Pay	54,000	195,000
A01106	Pay of contract officer	671,000	
1011 2		130 103 000	135 033 000
A011-2	TOTAL PAY OF OTHER STAFF	130,192,000	135,033,000
A01151	Basic Pay Other Staff	130,164,000	134,984,000
A01152	Personal pay	28,000	49,000
	- Constituting Fith		,
A012	ALLOWANCES	471,354,000	553,601,000
A012-1	TOTAL REGULAR ALLOWANCES	465,410,000	547,014,000
A01201	Senior Post Allowance	113,000	76,000
A01201 A01202	House Rent Allowance	47,386,000	50,136,000
A01203	Conveyance Allowance	52,338,000	53,830,000
A01207	Washing Allowance	195,000	226,000
A01208	Dress Allowance	133,000	168,000
A0120D	Integrated Allowance	778,000	884,000
A0120E	Housing Subsidy Allowance	3,626,000	3,991,000
A0120N	Special allowances @ 30% of	17,571,000	3,556,000
	basic pay for Secretar		
	Fixed Daily Allowance	9,726,000	9,665,000
A0120X	Adhoc Allowance - 2010		9,000
A01210	Risk Allowance	9,880,000	45,417,000
A01217	Medical Allowance	26,137,000	27,070,000
A0121M	Adhoc Relief Allowance - 2012		3,000
A0121T	Adhoc Relief Allowance 2013	6,792,000	7,374,000
A01224	Entertainment Allowance	372,000	801,000
A01226	Computer Allowance	4,421,000	4,040,000
A01228	Orderly Allowance	336,000	385,000
A0122C	Adhoc Relief Allowance - 2015	4,798,000	5,056,000
A0122D	Special Risk Allowance	12,958,000	25,000,000
	Adhoc Releif Allowance 2016	31,625,000	32,144,000
A0122N	Special Conveyance Allowance	390,000	294,000
	to Disbaled Employees	270,000	271,000
A0122Y	Ad-hoc Relief Allowance 2017	42,178,000	45,662,000
A01233	Unattractive Area Allowance	7,158,000	9,274,000
		.,0,000	- ,= · ·, · · ·

		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
		Rs	Rs	
	SUMMARY			
OBJECT				
A01236	Deputation Allowance	198,000	246,000	
A01238	Charge allowance	75,000	135,000	
A01239	Special allowance	76,349,000	83,426,000	
A0123E	Executive Allowance to PCS and PMS Officers (KP)	22,253,000	24,143,000	
A0123G	Ad-hoc Relief Allowance-2018	42,036,000	46,174,000	
A0123L	Scheduled Post Allowance for Police Officers	729,000		
A0123P	Ad-hoc Relief Allowance 2019	28,338,000	29,804,000	
A0123U	Planning Performance Allowance		1,574,000	
A0123V	Secretariat Performance Allowance		27,052,000	
A01241	Utility allowance for electricity	964,000	550,000	
A01248	Judicial Allowance	6,000	227,000	
A01250	Incentive Allowance	5,139,000	5,218,000	
A01260	Ration Allowance	2,380,000	2,376,000	
A01261	Constablery Allowance for	720,000	712,000	
	Police Personnel			
A01270	Other	7,312,000	316,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	5,944,000	6,587,000	
A01271	Overtime Allowance	394,000	448,000	
A01273	Honoraria	28,000	20,000	
A01274	Medical Charges	2,593,000	3,880,000	
A01278	Leave Salary	1,681,000	1,151,000	
A01284	Firewood Allowance	1,248,000	1,088,000	
A03	TOTAL OPERATING EXPENSES	509,584,000	576,826,000	
A032	COMMUNICATIONS	9,618,000	12,740,000	
A03201	Postage and Telegraph	999,000	1,776,000	
A03202	Telephone and Trunk Call	8,618,000	10,964,000	
A03203	Telex teleprinter and fax	1,000		
A033	UTILITIES	6,987,000	15,010,000	
A03301	Gas	562,000	669,000	
A03302	Water	22,000	1,230,000	
A03303	Electricity	6,271,000	8,199,000	
A03304	Hot and Cold Weather Charges	51,000	4,740,000	
A03305	POL fore Generator	81,000	172,000	

		BUDGET	REVISED
		ESTIMATES	ESTIMATES
		2020-2021	2020-2021
	CTIMANA A DAZ	Rs	Rs
OBJECT	SUMMARY		
A034	OCCUPANCY COSTS	3,313,000	4,548,000
A034	OCCUPANCY COSTS		4,540,000
A03402	Rent for Office Building	3,312,000	4,548,000
A03407	Rates and Taxes	1,000	, ,
		-,	
A036	MOTOR VEHICLES	1,000	10,000
A03603	Registration	1,000	10,000
A 0.20	TO A VIEW OF THE A NUMBER OF THE ON	17 042 000	41 940 000
A038	TRAVEL & TRANSPORTATION	17,942,000	41,840,000
A03801	Training - domestic	175,000	350,000
A03805	Travelling Allowance	11,848,000	33,747,000
A03806	Transportation of Goods	2,000	125,000
			· · · · · · · · · · · · · · · · · · ·
A03807	P.O.L Charges A.planes	5,830,000	7,446,000
	H.coptors S.Cars M/Cycle	0.7.000	454 000
A03808	Conveyance Charges	85,000	171,000
A03809	CNG Charges (Govt)	2,000	1,000
4.020	CENTEDAY	471 722 000	502 (70 000
A039	GENERAL	471,723,000	502,678,000
A03901	Stationery	4,224,000	9,429,000
A03902	Printing and Publication	686,000	2,723,000
A03903	Conference/Seminars/Workshops/	000,000	10,000
A03703	Symposia Symposia		10,000
102005	• •	515 000	2 162 000
A03905	Newspapers Periodicals and	515,000	2,163,000
	Books	47.5 000	2 07 7 000
A03906	Uniforms and Protective	456,000	2,875,000
	Clothing		
A03907	Advertising & Publicity	2,988,000	2,790,000
A03913	Contribution & subscription	1,260,000	1,260,000
A03914	Secret service expenditure	43,015,000	48,020,000
A03917	Law Charges	11,813,000	20,908,000
A03919	Payments to Other for Service	1,000	
-	Rendered	,	
A03936	Foreign/Inland Training Course	2,000	1,972,000
	Fee	-, 000	-,>. - ,000
A03970	Others	406,763,000	410,528,000
AU371U	Oulers	400,700,000	410,320,000
A04	TOTAL EMPLOYEES' RETIREMENT	2,951,000	24,971,000
110.	BENEFITS		
A041	PENSION	2,951,000	24,971,000
A 0.4106	Doimhursoment of medical		417 000
A04106	Reimbursement of medical		417,000
	charges to pensioners		

		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
ОВЈЕСТ	SUMMARY		
A04114	Superannuation Encashment of L.P.R	2,951,000	24,554,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	160,008,000	42,102,000
A052	GRANTS-DOMESTIC	160,008,000	42,102,000
A05216	Fin. Assis. to the families of	5,000	2,102,000
A05270	G. Serv. who expire To Others	160,003,000	40,000,000
A06	TOTAL TRANSFERS	250,000	906,000
A063	ENTERTAINMENT & GIFTS	250,000	906,000
A06301	Entertainments & Gifts	250,000	906,000
A09	TOTAL PHYSICAL ASSETS	1,508,000	19,125,000
A092	COMPUTER EQUIPMENT	1,501,000	7,609,000
A09201 A09203	Hardware I.T. Equipment	1,501,000	7,191,000 418,000
A095	PURCHASE OF TRANSPORT	2,000	6,000
A09501	Transport	2,000	6,000
A096	PURCHASE OF PLANT & MACHINERY	2,000	6,420,000
A09601	Plant and Machinery	2,000	6,420,000
A097	PURCHASE FURNITURE & FIXTURE	3,000	5,085,000
A09701	Furniture and fixtures	3,000	5,085,000
A098	PURCHASE OF OTHER ASSETS		5,000
A09899	Others		5,000
A13	TOTAL REPAIRS AND MAINTENANCE	4,201,000	9,355,000
A130	TRANSPORT	2,046,000	4,075,000
A13001	Transport	2,046,000	4,075,000

		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
OBJECT	SUMMARY	Rs	Rs	
A131	MACHINERY AND EQUIPMENT	1,271,000	3,045,000	
A13101	Machinery and Equipment	1,271,000	3,045,000	
A132	FURNITURE AND FIXTURE	773,000	1,495,000	
A13201	Furniture and Fixture	773,000	1,495,000	
A133	BUILDINGS AND STRUCTURE	68,000	88,000	
A13303	Other Buildings	68,000	88,000	
A137	COMPUTER EQUIPMENT	43,000	652,000	
A13701	Hardware	26,000	229,000	
A13702	Software	15,000	163,000	
A13703	I.T. Equipment	2,000	260,000	
]	NET TOTAL	1,607,528,000	1,690,201,000	

01125	0 OTHERS				
	AL CUM OBJECT CLASSIFICATION CICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
01 011 0112 011250		,	Rs	Rs	
PR469	3 Armed Service Board				
A03	TOTAL OPERATING EXPENSES	_	1,260,000	1,260,000	
A039	TOTAL GENERAL	_	1,260,000	1,260,000	
A03913	Contribution & subscription		1,260,000	1,260,000	
001	Contribution & subscription		1,260,000	1,260,000	
Armed	Service Board		1,260,000	1,260,000	

0321	06 FRONTIER WATCH AND WA	ARD			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
11112	1110011111	2020-2021	2020-2021	2020-2021	
		2020 2021			
			Rs	Rs	
03	PUBLIC ORDER AND SAFE	ΓY AFFAIRS			
032	POLICE				
0321	POLICE				
03210	6 FRONTIER WATCH AND W	ARD			
TG40	38 Tor Ghar Levies				
1640	330 Tol Ghar Levies				
A01	TOTAL EMPLOYEES RELATED		43,240,000	43,938,000	
	EXPENSES.				
A011	TOTAL PAY	<u>100</u>	18,220,000	18,606,000	
A011-2	TOTAL PAY OF OTHER STAFF	100	18.220.000	18.606.000	
			, ,	, ,	
A01151	Total Basic Pay Other Staff	<u>100</u>	18,220,000	18,606,000	
A012	TOTAL ALLOWANCES		25,020,000	25,332,000	
A012-1	TOTAL REGULAR ALLOWANCES		24,989,000	25.329.000	
A012-1	TOTAL REGULAR ALLOWANCES		24,989,000	25,329,000	
A01202	House Rent Allowance		1,654,000	1,663,000	
A01203	Conveyance Allowance		2,189,000	2,197,000	
A0120Q	Fixed Daily Allowance		3,047,000	3,055,000	
A01210	Risk Allowance		7,139,000	7,165,000	
001	Risk Allowance		7,139,000	7,165,000	
A01217	Medical Allowance		1,674,000	1,681,000	
A0121T	Adhoc Relief Allowance 2013		402,000	408,000	
A0122C	Adhoc Relief Allowance - 2015		271,000	273,000	
A0122M			1,379,000	1,388,000	
A0122Y	Ad-hoc Relief Allowance 2017		1,786,000	1,866,000	
A01233	Unattractive Area Allowance		1,116,000	1,127,000	
001	Unattractive Area Allowance		1,116,000	1,127,000	
A0123G	Ad-hoc Relief Allowance 2018		1,786,000	1,866,000	
A0123P	Ad-hoc Relief Allowance 2019		1,786,000	1,866,000	
A01260	Ration Allowance		760,000	774,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUD	ING TA)	31,000	3,000	
A01274	Medical Charges		30,000	3.000	
001 001	Medical Charges Medical Charges		30,000	3,000	
A01278	Leave Salary		1.000	5,000	
001	Leave Salary		1,000		
001	Deare Sum,		1,000		

0321	06 FRONTIER WATCH AND WA	ARD		
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
mnD Imm	THE SCIENCE	2020-2021	2020-2021	2020-2021
			Rs	Rs
03	PUBLIC ORDER AND SAFET	TY AFFAIRS		
032	POLICE			
0321	POLICE	A D.D.		
03210	6 FRONTIER WATCH AND W	AKD		
TG40	38 Tor Ghar Levies			
A03	TOTAL OPERATING EXPENSES		570,000	932,000
				
A032	TOTAL COMMUNICATIONS		8,000	20,000
A03201	Postage and Telegraph		8,000	10,000
A03202	Telephone and Trunk Call			10,000
4.022	TOTAL LIPH ITHES		1 000	(2.000
A033	TOTAL UTILITIES		1,000	62,000
A03304	Hot and Cold Weather Charges		1,000	62,000
A03304	That and Cold Weather Charges		1,000	02,000
A038	TOTAL TRAVEL &		101,000	250,000
	TRANSPORTATION			
A03805	Travelling Allowance		56,000	100,000
001	Travelling Allowance		56,000	100,000
A03806	Transportation of Goods		_	100,000
001	Transportation of Goods		45.000	100,000 50.000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		41,000	ni,uki_
001	POL Charges A.planes H.coptors S.cars for C	Generator	45,000	50,000
001	2 22 charges Themas Theophore Seals for C	,	73,000	55,000
A039	TOTAL GENERAL		460,000	600,000
A03901	Stationery		6,000	20,000
001	Stationery		6,000	20,000
A03902	Printing and Publication		8,000	20,000
001	Printing and publication		8,000	20,000
A03906	Uniforms and Protective Clothing		400,000	500,000
A03907	Advertising & Publicity		16,000	20,000
001	Advertising and Publicity		16,000	20,000
A03914	Secret service expenditure		15,000	20,000
001	Secret Service Charges for CM		15,000	20,000
A03970	Others		15,000	20,000
002	Other Contingencies		15,000	20,000

0321	06 FRONTIER WATCH AND WAI	RD			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFETY	Y AFFAIRS			
032	POLICE				
0321	POLICE				
03210	6 FRONTIER WATCH AND WA	RD			
TG40	38 Tor Ghar Levies				
A04	TOTAL EMPLOYEES' RETIREMENT		1,000	_	
	BENEFITS				
A041	TOTAL PENSION		1,000		
A04114	Superannuation Encashment of L.P.R		1,000		
A05	TOTAL GRANTS SUBSIDIES AND		2,000	-	
	WRITE OFF LOANS				
4.052	TOTAL CRANTS DOMESTIC		2.000		
A052	TOTAL GRANTS-DOMESTIC		2,000		
A05216	Fin. Assis. to the families of		1.000		
7103210	G. Serv. who expire		1,1007		
001	Fin. Assis. to the families of G.Serv. who exp		1,000		
A05270	To Others		1 000		
001	To Others		1,000		
A09	TOTAL PHYSICAL ASSETS		-	70,000	
A096	TOTAL PURCHASE OF PLANT &		_	70,000	
	MACHINERY				
A09601	Plant and Machinery		_	70,000	
001	Plant and Machinery			70,000	
			<0.000	- 4 000	
A13	TOTAL REPAIRS AND MAINTENANCE		69,000	71,000	
1120	TOTAL TRANSPORT		50,000	50.000	
A130	TOTAL TRANSPORT		50,000	50,000	
A13001	Transport		50.000	50.000	
001	Transport		50,000	50,000	
501	Po		20,000	50,000	
A131	TOTAL MACHINERY AND		11,000	11,000	
	EQUIPMENT		<i>,</i>	, -	
	-				

032106	FRONTIER WATCH AND WA	ARD			
UNCTIONAL	L CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
ND PARTIC	CULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
	·		Rs	Rs	
03	PUBLIC ORDER AND SAFET	TY AFFAIRS			
032	POLICE				
0321	POLICE				
032106	FRONTIER WATCH AND WA	ARD			
TG4038 A13101 M	Tor Ghar Levies		11,000	11.000	
	achinery and Equipment		11,000	11,000	
	1. 1		,	,,,,,	
A132 TO	OTAL FURNITURE AND		8,000	10,000	
Fl	IXTURE				
A13201 Fu	urniture and Fixture		8,000	10,000	

FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF POSTS ESTIMATES ESTIMATES 2020-2021 2020-20					
AND PARTICULARS OF THE SCHEME POSTS 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 Rs	0321	06 FRONTIER WATCH AND WA	ARD		
AND PARTICULARS OF THE SCHEME POSTS 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 Rs	FUNCTIO	NAL CUM ORIECT CLASSIFICATION	NUMBER OF	RUDGET	REVISED
Rs Rs Rs Rs Rs Rs Rs Rs					
RS RS RS RS RS RS RS RS	THE THE	THE SCHEME			
D32					
D321 POLICE O32106 FRONTIER WATCH AND WARD	02	DUDLIG ODDED AND CAEE		Rs	Rs
DP4170 Dir Levies			I I AFFAIKS		
DP4170 Dir Levies					
DP4170 Dir Levies September Dir Levies Dir Levies September Dir Levies Dir Levie			ARD		
A01 TOTAL EMPLOYEES RELATED EXPENSES. 99.984,000 147.962,000 A011 TOTAL PAY 206 41.282,000 41.471,000 A011-1 TOTAL PAY OF OFFICERS 2 400,000 658,000 A011-1 TOTAL PAY OF OFFICERS 2 400,000 658,000 A011-2 TOTAL PAY OF OTHER STAFF 204 40,882,000 40,813,000 A011-1 Total Basic Pay Other Staff 204 40,882,000 40,813,000 A012-1 TOTAL ALLOWANCES 58,702,000 106,491,000 A012-1 TOTAL REGULAR ALLOWANCES 58,702,000 106,491,000 A012-2 House Rent Allowance 3,748,000 3,717,000 A012-3 Conveyance Allowance 22,000 19,000 A012-10 Risk Allowance 22,000 19,000 A012-11 Risk Allowance 2,741,000 38,252,000 A012-12 Risk Allowance 2,741,000 38,252,000 A012-13 Medical Allowance 3,619,000 3,650,000 A012-14 Adhoc Relief Allo	00210	70 1101(1201)			
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A011 TOTAL PAY 206 41,282,000 41,471,000 A011-1 TOTAL PAY OF OFFICERS 2 400,000 658,000 A01101 Total Basic Pay Of Officer 2 400,000 658,000 A011-2 TOTAL PAY OF OTHER STAFF 204 40,882,000 40,813,000 A01151 Total Basic Pay Other Staff 204 40,882,000 40,813,000 A012 TOTAL ALLOWANCES 58,702,000 106,491,000 A01202 House Rent Allowance 3,748,000 3,717,000 A01203 Conveyance Allowance 4,835,000 4,810,000 A01204 Washing Allowance 22,000 19,000 A01205 Washing Allowance 2,741,000 38,252,000 A01217 Medical Allowance 2,741,000 38,252,000 A01217 Medical Allowance 3,619,000 3,576,000 A01220 Special Risk Allowance 12,958,000 25,000,000 A01217 Adhoc Relief Allowance 2015 587,000 579,000 A012220 Special Risk All					
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A01101 Total Basic Pay Of Officer 2 400,000 658,000 A011-2 TOTAL PAY OF OTHER STAFF 204 40,882,000 40,813,000 A01151 Total Basic Pay Other Staff 204 40,882,000 40,813,000 A012 TOTAL ALLOWANCES 58,702,000 106,491,000 A012-1 TOTAL REGULAR ALLOWANCES 57,841,000 3,717,000 A01202 House Rent Allowance 3,748,000 3,717,000 A01203 Conveyance Allowance 4,835,000 4,810,000 A01204 Fixed Daily Allowance 22,000 19,000 A01205 Fixed Daily Allowance 6,679,000 6,610,000 A01210 Risk Allowance 2,741,000 38,252,000 A01217 Medical Allowance 3,619,000 3,576,000 A012217 Adhoc Relief Allowance 2013 876,000 862,000 A012220 Adhoc Relief Allowance 2015 587,000 25,000,000 A01221 Adhoc Relief Allowance 2016 3,104,000 3,058,000 A012220 Adhoc Relief Allowance					
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A011-2 TOTAL PAY OF OTHER STAFF 204 40,882,000 40,813,000 A01151 Total Basic Pay Other Staff 204 40,882,000 40,813,000 A012 TOTAL ALLOWANCES 58,702,000 106,491,000 A012-1 TOTAL REGULAR ALLOWANCES 57,841,000 105,612,000 A01202 House Rent Allowance 3,748,000 3,717,000 A01203 Conveyance Allowance 4,835,000 4,810,000 A01207 Washing Allowance 22,000 19,000 A01208 Fixed Daily Allowance 22,000 6610,000 A01210 Risk Allowance 2,741,000 38,252,000 A01217 Medical Allowance 3,619,000 3,576,000 A01217 Medical Allowance 2013 876,000 862,000 A01220 Adhoc Relief Allowance 2015 587,000 579,000 A01221 Special Risk Allowance 12,958,000 25,000,000 A01222 Adhoc Relief Allowance 2016 3,104,000 3,058,000 A01223 Ad-hoc Relief Allowance 2017 4,037,000<	101101	T (I D ' D Of Off	2	400.000	650,000
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A01151 Total Basic Pay Other Staff 204 40,882,000 40,813,000 A012 TOTAL ALLOWANCES 58,702,000 106,491,000 A012-1 TOTAL REGULAR ALLOWANCES 57,841,000 105,612,000 A01202 House Rent Allowance 3,748,000 3,717,000 A01203 Conveyance Allowance 4,835,000 4,810,000 A01204 Washing Allowance 22,000 19,000 A01205 Fixed Daily Allowance 6,679,000 6,610,000 A01210 Risk Allowance 2,741,000 38,252,000 A01210 Risk Allowance 2,741,000 38,252,000 A01217 Medical Allowance 2013 876,000 862,000 A01227 Adhoc Relief Allowance 2015 887,000 879,000 A0122D Special Risk Allowance 12,958,000 25,000,000 A0122M Adhoc Relief Allowance 2016 3,104,000 3,058,000 A0122Y Ad-hoc Relief Allowance 2017 4,037,000 4,305,000 A01233 Unattractive Area Allowance 2,241,000 2					
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A012 TOTAL ALLOWANCES 58,702,000 106,491,000 A012-1 TOTAL REGULAR ALLOWANCES 57,841,000 3,717,000 A01202 House Rent Allowance 3,748,000 3,717,000 A01203 Conveyance Allowance 4,835,000 4,810,000 A01207 Washing Allowance 22,000 19,000 A01208 Fixed Daily Allowance 6,679,000 6,610,000 A01210 Risk Allowance 2,741,000 38,252,000 A01217 Medical Allowance 3,619,000 3,576,000 A01217 Medical Allowance 2013 876,000 862,000 A01222 Adhoc Relief Allowance 2015 587,000 579,000 A01220 Special Risk Allowance 12,958,000 25,000,000 A01221 Adhoc Relief Allowance 2016 3,104,000 3,058,000 A01222 Ad-hoc Relief Allowance 2017 4,037,000 4,305,000 A01233 Unattractive Area Allowance 2,241,000 2,394,000 A01233 Ad-hoc Relief Allowance 2018 4,037,000 4,305,000 <td></td> <td></td> <td></td> <td></td> <td></td>					
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A012-1 TOTAL REGULAR ALLOWANCES 57,841,000 105,612,000 A01202 House Rent Allowance 3,748,000 3,717,000 A01203 Conveyance Allowance 4,835,000 4,810,000 A01207 Washing Allowance 22,000 19,000 A01202 Fixed Daily Allowance 6,679,000 6,610,000 A01210 Risk Allowance 2,741,000 38,252,000 001 Risk Allowance 2,741,000 38,252,000 A01217 Adhoc Relief Allowance 2013 876,000 862,000 A0122C Adhoc Relief Allowance 2015 587,000 579,000 A0122D Special Risk Allowance 12,958,000 25,000,000 A0122D Adhoc Relief Allowance 2016 3,104,000 3,058,000 A0122Y Ad-hoc Relief Allowance 2017 4,037,000 4,305,000 A0123G Ad-hoc Relief Allowance 2,421,000 2,394,000 A0123G Ad-hoc Relief Allowance 2018 4,037,000 4,305,000 A0123P Ad-hoc Relief Allowance 2019 4,036,000 <					
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A01202 House Rent Allowance 3,748,000 3,717,000 A01203 Conveyance Allowance 4,835,000 4,810,000 A01207 Washing Allowance 22,000 19,000 A0120Q Fixed Daily Allowance 6,679,000 6,610,000 A01210 Risk Allowance 2,741,000 38,252,000 001 Risk Allowance 2,741,000 38,252,000 A01217 Medical Allowance 3,619,000 3,576,000 A01217 Adhoc Relief Allowance 2013 876,000 862,000 A0122C Adhoc Relief Allowance - 2015 587,000 579,000 A0122D Special Risk Allowance 12,958,000 25,000,000 A0122M Adhoc Relief Allowance 2016 3,104,000 3,058,000 A0122Y Ad-hoc Relief Allowance 2017 4,037,000 4,305,000 A01233 Unattractive Area Allowance 2,421,000 2,394,000 A0123G Ad-hoc Relief Allowance-2018 4,037,000 4,305,000 A0123G Ad-hoc Relief Allowance-2018 4,036,000 4,034,000 A0125D Incentive Allowance 1,801,000 1,					
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A01217 Medical Allowance 3,619,000 3,576,000 A0121T Adhoc Relief Allowance 2013 876,000 862,000 A0122C Adhoc Relief Allowance - 2015 587,000 579,000 A0122D Special Risk Allowance 12,958,000 25,000,000 A0122M Adhoc Relief Allowance 2016 3,104,000 3,058,000 A0122Y Ad-hoc Relief Allowance 2017 4,037,000 4,305,000 A01233 Unattractive Area Allowance 2,421,000 2,394,000 A0123G Ad-hoc Relief Allowance 2,421,000 2,394,000 A0123G Ad-hoc Relief Allowance 2018 4,037,000 4,305,000 A0123P Ad-hoc Relief Allowance 2019 4,036,000 4,034,000 A01250 Incentive Allowance 1,801,000 1,777,000	A01210	Risk Allowance		2,741,000	38,252,000
A0121T Adhoc Relief Allowance 2013 876,000 862,000 A0122C Adhoc Relief Allowance - 2015 587,000 579,000 A0122D Special Risk Allowance 12,958,000 25,000,000 A0122M Adhoc Relief Allowance 2016 3,104,000 3,058,000 A0122Y Ad-hoc Relief Allowance 2017 4,037,000 4,305,000 A01233 Unattractive Area Allowance 2,421,000 2,394,000 001 Unattractive Area Allowance 2,421,000 2,394,000 A0123G Ad-hoc Relief Allowance-2018 4,037,000 4,305,000 A0123P Ad-hoc Relief Allowance 2019 4,036,000 4,034,000 A01250 Incentive Allowance 1,801,000 1,777,000	001	Risk Allowance		2,741,000	38,252,000
A0122C Adhoc Relief Allowance - 2015 587,000 579,000 A0122D Special Risk Allowance 12,958,000 25,000,000 A0122M Adhoc Releif Allowance 2016 3,104,000 3,058,000 A0122Y Ad-hoc Relief Allowance 2017 4,037,000 4,305,000 A01233 Unattractive Area Allowance 2,421,000 2,394,000 001 Unattractive Area Allowance 2,421,000 2,394,000 A0123G Ad-hoc Relief Allowance-2018 4,037,000 4,305,000 A0123P Ad-hoc Relief Allowance 2019 4,036,000 4,034,000 A01250 Incentive Allowance 1,801,000 1,777,000	A01217			3,619,000	3,576,000
A0122D Special Risk Allowance 12,958,000 25,000,000 A0122M Adhoc Releif Allowance 2016 3,104,000 3,058,000 A0122Y Ad-hoc Relief Allowance 2017 4,037,000 4,305,000 A01233 Unattractive Area Allowance 2,421,000 2,394,000 001 Unattractive Area Allowance 2,421,000 2,394,000 A0123G Ad-hoc Relief Allowance-2018 4,037,000 4,305,000 A0123P Ad-hoc Relief Allowance 2019 4,036,000 4,034,000 A01250 Incentive Allowance 1,801,000 1,777,000	A0121T	Adhoc Relief Allowance 2013		876,000	862,000
A0122M Adhoc Releif Allowance 2016 3,104,000 3,058,000 A0122Y Ad-hoc Relief Allowance 2017 4,037,000 4,305,000 A01233 Unattractive Area Allowance 2,421,000 2,394,000 001 Unattractive Area Allowance 2,421,000 2,394,000 A0123G Ad-hoc Relief Allowance-2018 4,037,000 4,305,000 A0123P Ad-hoc Relief Allowance 2019 4,036,000 4,034,000 A01250 Incentive Allowance 1,801,000 1,777,000		Adhoc Relief Allowance - 2015		587,000	579,000
A0122Y Ad-hoc Relief Allowance 2017 4,037,000 4,305,000 A01233 Unattractive Area Allowance 2,421,000 2,394,000 001 Unattractive Area Allowance 2,421,000 2,394,000 A0123G Ad-hoc Relief Allowance-2018 4,037,000 4,305,000 A0123P Ad-hoc Relief Allowance 2019 4,036,000 4,034,000 A01250 Incentive Allowance 1,801,000 1,777,000	A0122D	•			25,000,000
A01233 Unattractive Area Allowance 2,421,000 2,394,000 001 Unattractive Area Allowance 2,421,000 2,394,000 A0123G Ad-hoc Relief Allowance-2018 4,037,000 4,305,000 A0123P Ad-hoc Relief Allowance 2019 4,036,000 4,034,000 A01250 Incentive Allowance 1,801,000 1,777,000				3,104,000	
001 Unattractive Area Allowance 2,421,000 2,394,000 A0123G Ad-hoc Relief Allowance-2018 4,037,000 4,305,000 A0123P Ad-hoc Relief Allowance 2019 4,036,000 4,034,000 A01250 Incentive Allowance 1,801,000 1,777,000					
A0123G Ad-hoc Relief Allowance-2018 4,037,000 4,305,000 A0123P Ad-hoc Relief Allowance 2019 4,036,000 4,034,000 A01250 Incentive Allowance 1,801,000 1,777,000				<i>,</i> , ,	
A0123P Ad-hoc Relief Allowance 2019 4,036,000 4,034,000 A01250 Incentive Allowance 1,801,000 1,777,000					
A01250 Incentive Allowance 1,801,000 1,777,000					
001 Incentive Allowance 1,801,000 1,777,000					
4.010.00 Parian Allamana					
A01260 Ration Allowance 1,620,000 1,602,000	A01260	Kation Allowance		1,620,000	1,602,000

0321	06 FRONTIER WATCH AND WA	ARD		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
03 032 0321 03210	PUBLIC ORDER AND SAFET POLICE POLICE FRONTIER WATCH AND WA		Rs	Rs
DP41	70 Dir Levies			
A01261	Constablery Allowance for Police Personnel		720,000	712,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	NG TA)	861,000	879,000
A01273 A01274 001 A01278 001 A01284	Honoraria Medical Charges Medical Charges Leave Salary Leave Salary Firewood Allowance		30,000 30,000 1,000 1,000	19,000 30,000 30,000
A01264	TOTAL OPERATING EXPENSES		830,000 1.319.000	830,000 4,629,000
A032	TOTAL COMMUNICATIONS		19,000	20,000
A03201	Postage and Telegraph		19,000	20,000
A033	TOTAL UTILITIES		129,000	800,000
A03303 001 A03304	Electricity Electricity Hot and Cold Weather Charges		128,000 128,000 1,000	500,000 500,000 300,000
A038	TOTAL TRAVEL & TRANSPORTATION		889,000	1,157,000
A03801 001	Training - domestic PITE Domestic		<u>175,000</u> 175,000	350,000
A03805 001	Travelling Allowance Travelling Allowance Travelling of Coods		76,000 76,000	150,000 150,000
A03806 001 A03807	Transportation of Goods Transportation of Goods P.O.L Charges A.planes		1,000 1,000 637,000	20,000 20,000 637,000
001	H.coptors S.Cars M/Cycle POL Charges A.planes H.coptors S.cars for G	enerator	637,000	637,000

0321	06 FRONTIER WATCH AND WA	ARD			
	NAL CUM OBJECT CLASSIFICATION CTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 032 0321 03210	PUBLIC ORDER AND SAFET POLICE POLICE FRONTIER WATCH AND WA		Rs	Rs	
DP41	70 Dir Levies				
A039	TOTAL GENERAL		282,000	2,652,000	
A03901 001 A03902	Stationery Stationery Printing and Publication		68,000 68,000 17,000	110,000 110,000 17,000	
001 A03906 A03907 001	Printing and publication Uniforms and Protective Clothing Advertising & Publicity Advertising and Publicity		17,000 15,000 42,000 42,000	17,000 2,300,000 65,000 65,000	
A03970 001 002	Others Other Contingencies		140,000 75,000 65,000	160,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	-	
A041	TOTAL PENSION		1,000		
A04114	Superannuation Encashment of L.P.R		1,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		2,000	900,000	
A052	TOTAL GRANTS-DOMESTIC		2,000	900,000	
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	900,000	
001 A05270 001	Fin. Assis. to the families of G.Serv. who ex To Others To Others	p	1,000 1,000 1,000	900,000	
A13	TOTAL REPAIRS AND MAINTENANCE		444,000	551,000	
A130	TOTAL TRANSPORT		300,000	400,000	

0321	06 FRONTIER WATCH AND WA	RD			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 032 0321 03210	PUBLIC ORDER AND SAFET POLICE POLICE FRONTIER WATCH AND WA		Rs	Rs	
DP41	70 Dir Levies				
A13001	Transport		300,000	400,000	
001	Transport		300,000	400,000	
A131	TOTAL MACHINERY AND EQUIPMENT		33,000	40,000	
A13101	Machinery and Equipment		33,000	40,000	
001	Machinery and Equipment		33,000	40,000	
A132	TOTAL FURNITURE AND FIXTURE		43,000	43,000	
A13201	Furniture and Fixture		43,000	43,000	
A133	TOTAL BUILDINGS AND STRUCTURE		68,000	68,000	
A13303	Other Buildings		68,000	68,000	
001	Other Buildings.		68,000	68,000	
Dir Le	evies		101,750,000	154,042,000	

0221	15 DDOVINGIAL DUDI IC CAPE	TY COMMISSION		
0321	15 PROVINCIAL PUBLIC SAFET	T COMMISION		
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
03 032	PUBLIC ORDER AND SAFET POLICE POLICE	TY AFFAIRS	Ks	KS
0321 03211		TY COMMISION		
PR46	46 Provincial Public Safty & Con Commission	nplaint		
A01	TOTAL EMPLOYEES RELATED EXPENSES.		7,793,000	9,716,000
A011	TOTAL PAY	14	4,210,000	4,932,000
A011-1	TOTAL PAY OF OFFICERS	Z	2,489,000	3,113,000
A01101	Total Racio Pay Of Officer	2	2.489.000	3 113 000
AUIIUI	Total Basic Pay Of Officer	<u> </u>	<u>,,489,000</u>	2, 112,000
A011-2	TOTAL PAY OF OTHER STAFF	Z	1,721,000	1,819,000
A01151	Total Basic Pay Other Staff	2	1 721 000	1 819 000
A01131	iolai dasie ray Oliiei Stati	<i>_</i>	1, 1/.1, UIIU	1,01,2,0111
A012	TOTAL ALLOWANCES		3,583,000	4,784,000
A012-1	TOTAL REGULAR ALLOWANCES		3.533.000	4.474.000
	House Rent Allowance		466,000	677,000
	Conveyance Allowance		437,000	550,000
A01207	Washing Allowance		4,000	6,000
A01208	Dress Allowance		2,000	3,000
A0120D	Integrated Allowance		16,000	17,000
A0120N	Special allowances @ 30% of			71,000
A 01017	basic pay for Secretar		226.000	214.000
A01217	Medical Allowance		236,000	314,000
A0121T	Adhoc Relief Allowance 2013		84,000	85,000
A01226	Computer Allowance		42,000	48,000
A0122C	Adhoc Relief Allowance - 2015		58,000	61,000
A0122M			308,000	372,000
A0122N	Special Conveyance Allowance to Disbaled Employees		36,000	12,000
A0122Y	Ad-hoc Relief Allowance 2017		409,000	558,000
A0123E	Executive Allowance to PCS and		712,000	633,000
	PMS Officers (KP)			
A0123G	Ad-hoc Relief Allowance-2018		409,000	558,000

0321	115 PROVINCIAL PUBLIC SAFET	Y COMMISION			
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME POSTS 2020-2021			REVISED ESTIMATES 2020-2021	
03 032 0321 03211			Rs	Rs	
PR46	Provincial Public Safty & Com Commission	plaint			
A0123P A0123V	Ad-hoc Relief Allowance 2019 Secretariat Performance Allowance		314,000	430,000 79,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	NG TA)	50,000	310,000	
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary		30,000 30,000 20,000 20,000	60,000 60,000 250,000 250,000	
A03	TOTAL OPERATING EXPENSES		353,000	805,000	
A032	TOTAL COMMUNICATIONS		115,000	205,000	
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		21,000 94,000	25,000 180,000	
A033	TOTAL UTILITIES		1,000	18,000	
A03304	Hot and Cold Weather Charges		1,000	18,000	
A038	TOTAL TRAVEL & TRANSPORTATION		150,000	270,000	
A03805 001 A03807	Travelling Allowance Travelling Allowance P.O.L Charges A.planes		54,000 54,000 96,000	80,000 80,000 190,000	
001	H.coptors S.Cars M/Cycle POL Charges A.planes H.coptors S.cars for G	enerator	96,000	190,000	
A039	TOTAL GENERAL		87,000	312,000	
A03901	Stationery		33,000	80,000	
001	Stationery		33,000	80,000	
A03902	Printing and Publication		4.000	20.000	

032115 PROVINCIAL PUBLIC SAFETY COMMISION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021		
03 032 0321 03211		Y COMMISION	Rs	Rs		
PR464	46 Provincial Public Safty & Com Commission	plaint				
001 A03905 A03907 001 A03970 001 002	Printing and publication Newspapers Periodicals and Books Advertising & Publicity Advertising and Publicity Others Others Other Contingencies		4,000 6,000 5,000 5,000 39,000 14,000 25,000	20,000 12,000 150,000 150,000 50,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	-		
A041	TOTAL PENSION		1,000			
A04114	Superannuation Encashment of L.P.R		1,000			
A09	TOTAL PHYSICAL ASSETS		2,000			
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000			
A09601 001	Plant and Machinery Plant and Machinery		1,000			
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000			
A09701 001	Furniture and fixtures Furniture & Fixture		1,000			
A13	TOTAL REPAIRS AND MAINTENANCE		83,000	160,000		
A130	TOTAL TRANSPORT		49,000	100,000		
A13001 001	Transport Transport		<u>49,000</u> 49,000	100,000		

032115 P	PROVINCIAL PUBLIC SAFET	TY COMMISION			
UNCTIONAL CU	M OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
ND PARTICULARS OF THE SCHEME		POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
-	PUBLIC ORDER AND SAFET	TY AFFAIRS			
	POLICE				
0321 F	POLICE				
032115 F	PROVINCIAL PUBLIC SAFE	TY COMMISION			
	Provincial Public Safty & Con Commission	ıplaint			
(nplaint	34,000	60,000	
(Commission L MACHINERY AND	nplaint	34,000	60,000	
A131 TOTAI EQUIP	Commission L MACHINERY AND	nplaint	34,000	60,000	
A131 TOTAL EQUIP A13101 Machine	Commission L MACHINERY AND PMENT	nplaint	, ,		
A131 TOTAI EQUIP A13101 Machine 001 Machine	Commission L MACHINERY AND MENT ery and Equipment	nplaint	34,000	60,000	

0321	16 DISRTICT PUBLIC SAFETY (COMMISSION			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 032 0321 03211	PUBLIC ORDER AND SAFET POLICE POLICE DISRTICT PUBLIC SAFETY		Rs	Rs	
BD41	46 District Public Safty Commission	on, Buner			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		1,619,000	2,153,000	
A011	TOTAL PAY	4	1,195,000	1,095,000	
A011-1	TOTAL PAY OF OFFICERS	2	700,000	590,000	
A01101	Total Basic Pay Of Officer	2	700,000	590,000	
A011-2	TOTAL PAY OF OTHER STAFF	2	495,000	505,000	
A01151	Total Basic Pay Other Staff	2	495,000	505,000	
A012	TOTAL ALLOWANCES		424,000	1,058,000	
A012-1	TOTAL REGULAR ALLOWANCES		372,000	1,028,000	
A01202 A01203 A0120D A01217 A0121T A01226 A0122C A0122M A0122Y A01233 001	House Rent Allowance Conveyance Allowance Integrated Allowance Medical Allowance Adhoc Relief Allowance 2013 Computer Allowance Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 Unattractive Area Allowance Unattractive Area Allowance		44,000 56,000 5,000 36,000 10,000 9,000 7,000 37,000 48,000 24,000	92,000 126,000 6,000 67,000 23,000 12,000 16,000 83,000 113,000 36,000	
A0123E A0123G	Executive Allowance to PCS and PMS Officers (KP) Ad-hoc Relief Allowance-2018		48,000	274,000 113,000	
A0123P A012-2	Ad-hoc Relief Allowance 2019 TOTAL OTHER ALLOWANCES(EXCLUDIN	NG TA)	48,000 52,000	67,000 30,000	
A01273	Honoraria		1,000		

0321	16 DISRTICT PUBLIC SAFETY	COMMISSION			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 032 0321 03211	PUBLIC ORDER AND SAFET POLICE POLICE 6 DISRTICT PUBLIC SAFETY		Rs	Rs	
BD41	46 District Public Safty Commission	on, Buner			
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary		30,000 30,000 21,000 21,000	30,000 30,000	
A03	TOTAL OPERATING EXPENSES		93,000	180,000_	
A032	TOTAL COMMUNICATIONS		48,000	50,000	
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		8,000 40,000	10,000 40,000	
A033	TOTAL UTILITIES		9,000	70,000	
A03303 001 A03304	Electricity Electricity Hot and Cold Weather Charges		8,000 8,000 1,000	10,000 10,000 60,000	
A038	TOTAL TRAVEL & TRANSPORTATION		15,000	30,000	
A03805 001	Travelling Allowance Travelling Allowance		15,000 15,000	30,000 30,000	
A039	TOTAL GENERAL		21,000	30,000	
A03901 001 A03970 001 002	Stationery Stationery Others Others Other Contingencies		15,000 15,000 6,000 1,000 5,000	20,000 20,000 10,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000_	-	

0321	16 DISRTICT PUBLIC SAFETY C	COMMISSION			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 032 0321 03211	PUBLIC ORDER AND SAFET POLICE POLICE DISRTICT PUBLIC SAFETY (Rs	Rs	
BD41	46 District Public Safty Commissio	n, Buner			
A041	TOTAL PENSION		1,000		
A04114	Superannuation Encashment of L.P.R		1,000		
A09	TOTAL PHYSICAL ASSETS		2,000		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000		
A09601 001	Plant and Machinery Plant and Machinery		1,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000		
A09701 001	Furniture and fixtures Furniture & Fixture		1,000		
A13	TOTAL REPAIRS AND MAINTENANCE		13,000	20,000	
A131	TOTAL MACHINERY AND EQUIPMENT		8,000	10,000	
A13101 001	Machinery and Equipment Machinery and Equipment		8,000 8,000	10,000 10,000	
A132	TOTAL FURNITURE AND FIXTURE		5,000	10,000	
A13201	Furniture and Fixture		5,000	10,000	
Distric	t Public Safty Commission, Buner		1,728,000	2,353,000	

0321	16 DISRTICT PUBLIC SAFETY	COMMISSION			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			·	·	
			Rs	Rs	
03	PUBLIC ORDER AND SAFET	ΓY AFFAIRS			
032	POLICE				
0321	POLICE DVD 1G GA FETY	COMPAGGION			
03211	16 DISRTICT PUBLIC SAFETY	COMMISSION			
BM41	116 District Public Safty Commissi	on			
	Batagram				
A01	TOTAL EMPLOYEES RELATED		1,139,000	2.031.000	
	EXPENSES.				
A011	TOTAL PAY	<u>4</u>	657,000	1,225,000	
	TOTAL DAY OF STREET	•	A=A	044 000	
A011-1	TOTAL PAY OF OFFICERS	2	273,000	841,000	
A 01 1 0 1	Total Pasia Pay Of Officer	2.	273.000	841.000	
A01101	Total Basic Pay Of Officer	4	/./ 1,000	0+1,000	
A011-2	TOTAL PAY OF OTHER STAFF	2	384,000	384,000	
			•		
A01151	Total Basic Pay Other Staff	2	384,000	384,000	
A012	TOTAL ALLOWANCES		482,000	806,000	
A012-1	TOTAL REGULAR ALLOWANCES		450,000	806,000	
	House Rent Allowance		62,000	124,000	
	Conveyance Allowance		92,000	151,000	
A0120D	Integrated Allowance		5,000	6,000	
A01217	Medical Allowance		47,000	67,000	
A0121T	Adhoc Relief Allowance 2013		4,000	10,000	
A01226	Computer Allowance		8,000	18,000	
A0122C	Adhor Relief Allowance - 2015		3,000	7,000	
A0122M			41,000	67,000	
A0122Y A01233	Ad-hoc Relief Allowance 2017 Unattractive Area Allowance		51,000 35,000	100,000	
A01233 001	Unattractive Area Allowance Unattractive Area Allowance		35,000	56,000	
A0123G	Ad-hoc Relief Allowance-2018		51,000	100,000	
A0123G A0123P	Ad-hoc Relief Allowance 2019		51,000	100,000	
.101231	no mano zor		21,000	100,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDE	ING TA)	32,000		
A01273	Honoraria		1,000		
A01274	Medical Charges		30,000		

0321	16 DISRTICT PUBLIC SAFETY C	COMMISSION			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
11112		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFET	Y AFFAIRS			
032	POLICE				
0321	POLICE PURILG SAFETY	COMMIGGION			
03211	16 DISRTICT PUBLIC SAFETY (LOMINIISSION			
BM4 1	116 District Public Safty Commissio Batagram	n			
001	Medical Charges		30,000		
A01278	Leave Salary		1,000		
001	Leave Salary		1,000		
	·				
A03	TOTAL OPERATING EXPENSES		203,000	320,000	
4.022	TOTAL COMMINICATIONS		2,000	2.000	
A032	TOTAL COMMUNICATIONS			<u> </u>	
A03201	Postage and Telegraph		2,000	2,000	
A033	TOTAL UTILITIES		16,000	26,000	
A033	TOTAL UTILITIES			20,000_	
A03303	Electricity		15,000	17,000	
001	Electricity		15,000	17,000	
A03304	Hot and Cold Weather Charges		1,000	9,000	
A034	TOTAL OCCUPANCY COSTS		144.000	212.000	
			,	,	
	D		4.44.000	212.000	
A03402	Rent for Office Building		144,000	212,000	
A038	TOTAL TRAVEL &		17,000	40,000	
	TRANSPORTATION				
1.02005	T		17,000	40,000	
A03805 001	Travelling Allowance Travelling Allowance		<u>17,000</u> 17,000	<u>40,000</u> 40,000	
001	Travening Anowance		17,000	40,000	
A039	TOTAL GENERAL		24,000	40,000	
A03901	Stationery		6,000	10,000	
001	Stationery		6,000	10,000	
A03907	Advertising & Publicity		8,000	15,000	
001	Advertising and Publicity		8,000	15,000	
A03970	Others		10,000	15,000	
001	Others		5,000		

0321	16 DISRTICT PUBLIC SAFETY C	COMMISSION			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 032 0321 03211 BM41	116 District Public Safty Commissio	COMMISSION	Rs	Rs	
	Batagram				
002	Other Contingencies		5,000	15,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	-	
A041	TOTAL PENSION		1,000_		
A04114	Superannuation Encashment of L.P.R		1,000		
A13	TOTAL REPAIRS AND MAINTENANCE		10,000	20,000	
A131	TOTAL MACHINERY AND EQUIPMENT		5,000	5,000	
A13101	Machinery and Equipment		5,000	5,000	
001	Machinery and Equipment		5,000	5,000	
A132	TOTAL FURNITURE AND FIXTURE		5,000	15,000	
A13201	Furniture and Fixture		5,000	15,000	
District Batagra	t Public Safty Commission am		1,353,000	2,371,000	

0321	16 DISRTICT PUBLIC SAFETY (COMMISSION		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
03 032 0321 03211	PUBLIC ORDER AND SAFET POLICE POLICE 6 DISRTICT PUBLIC SAFETY		Rs	Rs
BU43	42 District Public Safty Commission	on, Bannu		
A01	TOTAL EMPLOYEES RELATED EXPENSES.		1,576,000	1,938,000
A011	TOTAL PAY	4	998,000	1,181,000
A011-1	TOTAL PAY OF OFFICERS	2	600,000	738,000
A01101	Total Basic Pay Of Officer	2	600,000	738,000
A011-2	TOTAL PAY OF OTHER STAFF	2	398,000	443,000
A01151	Total Basic Pay Other Staff	2	398,000	443,000
A012	TOTAL ALLOWANCES		578,000	757,000
A012-1	TOTAL REGULAR ALLOWANCES		546,000	727,000
A01202	House Rent Allowance		77,000	95,000
	Conveyance Allowance		116,000	136,000
	Integrated Allowance		5,000	6,000
A01217	Medical Allowance		54,000	67,000
A0121T	Adhoc Relief Allowance 2013		10,000	20,000
A01226	Computer Allowance		18,000	20,000
A0122C	Adhoc Relief Allowance - 2015		7,000	14,000
	Adhoc Releif Allowance 2016		52,000	79,000
A0122Y	Ad-hoc Relief Allowance 2017		69,000	108,000
A0123G	Ad-hoc Relief Allowance-2018		69,000	108,000
A0123P	Ad-hoc Relief Allowance 2019		69,000	74,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIT	NG TA)	32,000	30,000
A01273	Honoraria		1,000	
A01274	Medical Charges		30,000	30,000
001	Medical Charges		30,000	30,000
A01278	Leave Salary		1,000	
001	Leave Salary		1,000	

0321	16 DISRTICT PUBLIC SAFETY O	COMMISSION			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFET	Y AFFAIRS			
032	POLICE				
0321	POLICE				
03211	6 DISRTICT PUBLIC SAFETY (COMMISSION			
BU43	42 District Public Safty Commission	on, Bannu			
De le	2 District Tubic Surty Commission	,,, , , , , , , , , , , , , , , , , ,			
4.02	TOTAL OPENATIVE EVENING		111 000	110.000	
A03	TOTAL OPERATING EXPENSES		111,000	119,000	
A032	TOTAL COMMUNICATIONS		48,000	48,000	
102201	D		2 222	0.000	
A03201	Postage and Telegraph		8,000	8,000	
A03202	Telephone and Trunk Call		40,000	40,000	
A033	TOTAL UTILITIES		1,000	5,000	
A03304	Hot and Cold Weather Charges		1,000	5,000	
A038	TOTAL TRAVEL &		30,000	30,000	
	TRANSPORTATION				
A03805	Travelling Allowance		30,000	30,000	
001	Travelling Allowance		30,000	30,000	
A039	TOTAL GENERAL		32,000	36,000	
			,	,	
A03901	Stationery		20,000	20,000	
001	Stationery		20,000	20,000	
A03902	Printing and Publication		6,000	6,000	
001	Printing and publication		6,000	6,000	
A03970	Others		6,000	10,000	
001	Others		1,000	10.000	
002	Other Contingencies		5,000	10,000	
A04	TOTAL EMPLOYEES' RETIREMENT		1,000	_	
	BENEFITS				
404-	TOTAL PENGLOS		4.000		
A041	TOTAL PENSION		1,000_		
A04114	Superannuation Encashment of L.P.R		1,000		

0321	16 DISRTICT PUBLIC SAFETY C	COMMISSION			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 032 0321 03211 BU43		COMMISSION	Rs	Rs	
A13	TOTAL REPAIRS AND MAINTENANCE		14,000	30,000	
A131	TOTAL MACHINERY AND EQUIPMENT		4,000	20,000	
A13101 001	Machinery and Equipment Machinery and Equipment		4,000	20,000 20,000	
A132	TOTAL FURNITURE AND FIXTURE		10,000	10,000	
A13201	Furniture and Fixture		10,000	10,000	
Distric	t Public Safty Commission, Bannu		1,702,000	2,087,000	

032110	6 DISRTICT PUBLIC SAFETY	COMMISSION			
FUNCTION	AL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	ICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
11112	2002 01 1 00	2020-2021	2020-2021	2020-2021	
02	DUDLIG ODDED AND GAER		Rs	Rs	
03 032	PUBLIC ORDER AND SAFE'	IY AFFAIRS			
032	POLICE POLICE				
0321		COMMISSION			
032110	DISKITCT TODLIC SAFETT	COMMISSION			
CA400	4 District Public Safty Commiss	ion,			
	Charsadda	- ,			
	TOTAL EMPLOYEES RELATED		2,260,000	2,697,000	
]	EXPENSES.				
A011	TOTAL PAY	4	1.479.000	1.661.000	
11011	IVIIII IIII	=		-,,	
A011-1	TOTAL PAY OF OFFICERS	2	600,000	755,000	
A01101	Total Basic Pay Of Officer	2	600,000	755,000	
A011-2	TOTAL PAY OF OTHER STAFF	2	879,000	906.000	
A011-2	TOTAL TAT OF OTHER STAFF	4			
A01151	Total Basic Pay Other Staff	2	873,000	890,000	
A01152	Personal pay		6,000	16,000	
1012	TOTAL ALLOWANCES		701 000	1.036.000	
A012	TOTAL ALLOWANCES		781,000	1,0.50,000	
A012-1	TOTAL REGULAR ALLOWANCES		749,000	976,000	
	House Rent Allowance		77,000	104,000	
A01203	Conveyance Allowance		116,000	146,000	
	Integrated Allowance		5,000	6,000	
	Medical Allowance		54,000	73,000	
	Adhoc Relief Allowance 2013		25,000	35,000	
	Computer Allowance		18,000	18,000	
	Adhoc Relief Allowance - 2015		17,000	23,000	
	Adhoc Releif Allowance 2016		89,000	121,000	
	Ad-hoc Relief Allowance 2017 Ad-hoc Relief Allowance-2018		116,000 116,000	165,000 165,000	
	Ad-noc Relief Allowance 2019		116,000	120,000	
1101231	The new Monane 2017		110,000	120,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUD	ING TA)	32,000	60,000	
	Honoraria		1,000		
A01274	Medical Charges		30,000	60,000	

0321	16 DISRTICT PUBLIC SAFETY (COMMISSION			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
03 032 0321	PUBLIC ORDER AND SAFET POLICE POLICE		Rs	Rs	
03211	16 DISRTICT PUBLIC SAFETY	COMMISSION			
CA40	004 District Public Safty Commissio Charsadda	on,			
001	Medical Charges		30,000	60,000	
A01278	Leave Salary		1,000		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		184,000	347,000	
A032	TOTAL COMMUNICATIONS		73,000	133,000	
A03201	Postage and Telegraph		6,000	6,000	
A03202	Telephone and Trunk Call		67,000	127,000	
A033	TOTAL UTILITIES		46,000	66,000	
A03303	Electricity		45,000	60,000_	
001	Electricity		45,000	60,000	
A03304	Hot and Cold Weather Charges		1,000	6,000	
A038	TOTAL TRAVEL & TRANSPORTATION		30,000	58,000	
A 02007			20,000	50,000	
A03805 001	Travelling Allowance Travelling Allowance		30,000 30,000	58,000 58,000	
A039	TOTAL GENERAL		35,000	90,000	
A03901	Stationery		20,000	25,000	
001	Stationery		20,000	25,000	
A03907	Advertising & Publicity		2,000	40,000	
001	Advertising and Publicity		2,000	40,000	
A03970	Others		13,000	25,000	
001	Others		8,000	25,000	

5,000

002 Other Contingencies

0321	16 DISRTICT PUBLIC SAFETY (COMMISSION			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 032 0321 03211		COMMISSION	Rs	Rs	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000_	-	
A041	TOTAL PENSION		1,000		
A04114	Superannuation Encashment of L.P.R		1,000		
A13	TOTAL REPAIRS AND MAINTENANCE		30,000	55,000	
A131	TOTAL MACHINERY AND EQUIPMENT		20,000	35,000	
A13101 001	Machinery and Equipment Machinery and Equipment		20,000	35,000 35,000	
A132	TOTAL FURNITURE AND FIXTURE		10,000	20,000_	
A13201	Furniture and Fixture		10,000	20,000	
District Charsa	t Public Safty Commission,		2,475,000	3,099,000	

0321	16 DISRTICT PUBLIC SAFETY	COMMISSION		
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
02	DUDLIC ODDED AND CARE	PV AFFAIDC	Rs	Rs
03 032	PUBLIC ORDER AND SAFET POLICE	IY AFFAIKS		
032	POLICE			
0321		COMMISSION		
03211	DISKITCI TUBLIC SAFETT	COMMISSION		
AD42	299 District Public Safty Commissi Abbottabad.	on,		
A01	TOTAL EMPLOYEES RELATED		2,652,000	3,802,000
AUI	EXPENSES.		2,032,000	3,002,000
	- 100			
A011	TOTAL PAY	<u>4</u>	1,184,000	1,511,000
A011-1	TOTAL PAY OF OFFICERS	2	870,000	1,170,000
A 01 1 0 1	Total Basis Bass Of Officers	2	870.000	1 170 000
A01101	Total Basic Pay Of Officer	2	<u> </u>	1,170,000
A011-2	TOTAL PAY OF OTHER STAFF	2	314,000	341,000
			,	,
A01151	Total Basic Pay Other Staff	2	314,000	341,000
A012	TOTAL ALLOWANCES		1,468,000	2,291,000
A012-1	TOTAL REGULAR ALLOWANCES		1,407,000	2,291,000
A01202	House Rent Allowance		74,000	96,000
A01203	Conveyance Allowance		150,000	173,000
A0120D	Integrated Allowance		5,000	6,000
A0120E	Housing Subsidy Allowance		117,000	118,000
A0120N	Special allowances @ 30% of		170,000	259,000
	basic pay for Secretar			
A01217	Medical Allowance		76,000	90,000
A0121T	Adhoc Relief Allowance 2013		24,000	27,000
A01226	Computer Allowance		18,000	18,000
A0122C	Adhoc Relief Allowance - 2015		16,000	18,000
A0122M	Adhoc Releif Allowance 2016		72,000	110,000
A0122N	Special Conveyance Allowance		36,000	
	to Disbaled Employees			
A0122Y	Ad-hoc Relief Allowance 2017		114,000	152,000
A01233	Unattractive Area Allowance		_	6,000
001	Unattractive Area Allowance			6,000
A0123E	Executive Allowance to PCS and		364,000	1,002,000
	PMS Officers (KP)			

032116	DISRTICT PUBLIC SAFETY	COMMISSION			
	L CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 032 0321 032116	PUBLIC ORDER AND SAFET POLICE POLICE DISRTICT PUBLIC SAFETY		Rs	Rs	
AD4299	District Public Safty Commissi Abbottabad.	on,			
	d-hoc Relief Allowance-2018 d-hoc Relief Allowance 2019		114,000 57,000	152,000 64,000	
A012-2 To	OTAL OTHER ALLOWANCES(EXCLUDE	ING TA)	61,000		
A01274 M 001 M A01278 Le	onoraria ledical Charges ledical Charges eave Salary eave Salary		1,000 30,000 30,000 30,000 30,000		
A03 To	OTAL OPERATING EXPENSES		77,000	143,000	
A032 To	OTAL COMMUNICATIONS		7,000	44,000	
A03202 Te	ostage and Telegraph elephone and Trunk Call OTAL UTILITIES		4,000 3,000	3,000 41,000 20,000	
A03304 H	ot and Cold Weather Charges		1,000	20,000	
	OTAL TRAVEL & RANSPORTATION		50,000	61,000	
	ravelling Allowance		50,000 50,000	61,000 61,000	
A039 To	OTAL GENERAL		19,000	18,000	
001 St	ationery ationery rinting and Publication		8,000 8,000 4,000	8,000 8,000 4,000	
001 Pr	rinting and publication dvertising & Publicity		4,000	4,000	

0321	16 DISRTICT PUBLIC SAFETY C	OMMISSION			
		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 032 0321 03211 AD42		OMMISSION	Rs	Rs	
001 A03970 001 002 A04	Advertising and Publicity Others Others Other Contingencies TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000 6,000 1,000 5,000	6,000 6,000	
A041	TOTAL PENSION		1,000		
A04114	Superannuation Encashment of L.P.R		1,000		
District Public Safty Commission, 2,730,000 3,945,000 Abbottabad.					

0321	16 DISRTICT PUBLIC SAFETY (COMMISSION			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
AND TAK	THE SCHEME	2020-2021	2020-2021	2020-2021	
		2020-2021	2020-2021	2020-2021	
03 032 0321 03211	PUBLIC ORDER AND SAFET POLICE POLICE DISRTICT PUBLIC SAFETY		Rs	Rs	
CL40	District Public Safty Commission Chitral	on,			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		1,141,000	1,329,000	
A011	TOTAL PAY	4	830,000	781,000	
A011-1	TOTAL PAY OF OFFICERS	2	600,000	594,000	
A01101	Total Basic Pay Of Officer	2	600,000	594,000	
A011-2	TOTAL PAY OF OTHER STAFF	2	230,000	187,000	
A01151	Total Basic Pay Other Staff	2	230,000	187,000	
A012	TOTAL ALLOWANCES		311,000	548,000	
A012-1	TOTAL REGULAR ALLOWANCES		269,000	498,000	
A01202	House Rent Allowance		32,000	56,000	
A01203	Conveyance Allowance		48,000	78,000	
A0120D	Integrated Allowance		5,000	6,000	
A01217	Medical Allowance		26,000	40,000	
A0121T	Adhoc Relief Allowance 2013		5,000	12,000	
A01226	Computer Allowance		8,000	18,000	
A0122C	Adhoc Relief Allowance - 2015		4,000	9,000	
A0122M			21,000	50,000	
A0122Y	Ad-hoc Relief Allowance 2017		28,000	69,000	
A01233	Unattractive Area Allowance		36,000	57,000 57,000	
001	Unattractive Area Allowance		36,000	57,000	
A0123G A0123P	Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019		28,000 28,000	69,000 34,000	
AUIZSP	Au-moc Rener Amowance 2019		20,000	34,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	NG TA)	42,000	50,000	
A01273	Honoraria		1,000		
A01274	Medical Charges		30,000	30,000	

FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF POSTS ESTIMATES ESTIMATES ESTIMATES 2020-2021 2020-20	0321	16 DISRTICT PUBLIC SAFETY (COMMISSION			
PUBLIC ORDER AND SAFETY AFFAIRS 1032			POSTS	ESTIMATES	ESTIMATES	
Chitral Chitral 001 Medical Charges 30,000 30,000 A01278 Leave Salary 1,000 01 Leave Salary 1,000 A01284 Firewood Allowance 10,000 A0328 TOTAL OPERATING EXPENSES 77,000 A032 TOTAL COMMUNICATIONS 37,000 A03201 Postage and Telegraph 7,000 A03202 Telephone and Trunk Call 30,000 A033 TOTAL UTILITIES 1,000 25,000 A03304 Hot and Cold Weather Charges 1,000 25,000 A03805 Travelling Allowance 20,000 30,000 A03805 Travelling Allowance 20,000 30,000 A0390 TOTAL GENERAL 19,000 16,000 A03901 Stationery 4,000 10,000 A03902 Printing and Publication 4,000 10,000 A03907 Advertising and Publication 4,000 10,000 A03907 Advertising and Publication 5,000 <th>032 0321</th> <th>POLICE POLICE</th> <th></th> <th>Rs</th> <th>Rs</th> <th></th>	032 0321	POLICE POLICE		Rs	Rs	
A01278 Leave Salary	CL40	· ·	on,			
A01284 Firewood Allowance 10,000 20,000 A03	A01278	Leave Salary		1,000	30,000	
A032 TOTAL COMMUNICATIONS 37,000 7,000 A03201 Postage and Telegraph 7,000 7,000 A03202 Telephone and Trunk Call 30,000 A033 TOTAL UTILITIES 1,000 25,000 A03304 Hot and Cold Weather Charges 1,000 25,000 A038 TOTAL TRAVEL & 20,000 30,000 Travelling Allowance 20,000 30,000 001 Travelling Allowance 20,000 30,000 A039 TOTAL GENERAL 19,000 16,000 A03901 Stationery 4,000 10,000 A03902 Printing and Publication 4,000 10,000 A03907 Advertising & Publicity 5,000					20,000	
A03201 Postage and Telegraph 7,000 7,000 A03202 Telephone and Trunk Call 30,000 A033 TOTAL UTILITIES 1,000 25,000 A03304 Hot and Cold Weather Charges 1,000 25,000 A038 TOTAL TRAVEL & 20,000 30,000 TRANSPORTATION A03805 Travelling Allowance 20,000 30,000 Out Travelling Allowance 20,000 30,000 A039 TOTAL GENERAL 19,000 16,000 A03901 Stationery 4,000 10,000 A03902 Printing and Publication 4,000 Out Printing and Publication 4,000 A03907 Advertising & Publicity 5,000 Advertising & Publicity 5,000	A03	TOTAL OPERATING EXPENSES		77,000	78,000	
A03202 Telephone and Trunk Call 30,000 A033 TOTAL UTILITIES 1,000 25,000 A03304 Hot and Cold Weather Charges 1,000 25,000 A038 TOTAL TRAVEL & 20,000 30,000 TRANSPORTATION 20,000 30,000 A03805 Travelling Allowance 20,000 30,000 A039 TOTAL GENERAL 19,000 16,000 A03901 Stationery 4,000 10,000 A03902 Printing and Publication 4,000 10,000 A03907 Advertising & Publicity 5,000 001 Advertising and Publicity 5,000	A032	TOTAL COMMUNICATIONS		37,000	7,000	
A03304 Hot and Cold Weather Charges 1,000 25,000 A038 TOTAL TRAVEL & 20,000 TRANSPORTATION A03805 Travelling Allowance 001 Travelling Allowance 20,000 30,000 A039 TOTAL GENERAL 19,000 16,000 A03901 Stationery 4,000 10,000 A03902 Printing and Publication 001 Printing and publication 4,000 A03907 Advertising & Publicity 5,000 001 Advertising and Publicity 5,000					7,000	
A038 TOTAL TRAVEL & TRANSPORTATION 20,000 30,000 A03805 Travelling Allowance 20,000 30,000 001 Travelling Allowance 20,000 30,000 A039 TOTAL GENERAL 19,000 16,000 A03901 Stationery 4,000 10,000 A03902 Printing and Publication 4,000 10,000 A03907 Advertising & Publicity 5,000 A04 vertising and Publicity 5,000	A033	TOTAL UTILITIES		1,000	25,000	
TRANSPORTATION A03805 Travelling Allowance 20,000 30,000 001 Travelling Allowance 20,000 30,000 A039 TOTAL GENERAL 19,000 16,000 A03901 Stationery 4,000 10,000 001 Stationery 4,000 10,000 A03902 Printing and Publication 4,000 001 Printing and publication 4,000 A03907 Advertising & Publicity 5,000 001 Advertising and Publicity 5,000	A03304	Hot and Cold Weather Charges		1,000	25,000	
001 Travelling Allowance 20,000 30,000 A039 TOTAL GENERAL 19,000 16,000 A03901 Stationery 4,000 10,000 001 Stationery 4,000 10,000 A03902 Printing and Publication 4,000 001 Printing and publication 4,000 A03907 Advertising & Publicity 5,000 001 Advertising and Publicity 5,000	A038			20,000	30,000	
A039 TOTAL GENERAL 19,000 16,000 A03901 Stationery 4,000 10,000 001 Stationery 4,000 10,000 A03902 Printing and Publication 4,000 001 Printing and publication 4,000 A03907 Advertising & Publicity 5,000 001 Advertising and Publicity 5,000	A03805	Travelling Allowance		20,000	30,000	
A03901 Stationery 4,000 10,000 001 Stationery 4,000 10,000 A03902 Printing and Publication 4,000 001 Printing and publication 4,000 A03907 Advertising & Publicity 5,000 001 Advertising and Publicity 5,000	001	Travelling Allowance		20,000	30,000	
001 Stationery 4,000 10,000 A03902 Printing and Publication 4,000 001 Printing and publication 4,000 A03907 Advertising & Publicity 5,000 001 Advertising and Publicity 5,000	A039	TOTAL GENERAL		19,000	16,000	
A03902 Printing and Publication 4,000 Old Printing and publication 4,000 A03907 Advertising & Publicity 5,000 Advertising and Publicity 5,000					,	
A03907 Advertising & Publicity 5,000 Old Advertising and Publicity 5,000	A03902	Printing and Publication		4,000	10,000	
001 Advertising and Publicity 5,000						
				,		
A037/0 Outcl8					6,000	
001 Others 1,000				,	U,UU	
002 Other Contingencies 5,000 6,000					6 000	

0321	16 DISRTICT PUBLIC SAFETY C	OMMISSION			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 032 0321 03211		COMMISSION	Rs	Rs	
CL40	20 District Public Safty Commissio Chitral	n,			
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	-	
A041	TOTAL PENSION		1,000		
A04114	Superannuation Encashment of L.P.R		1,000		
A13	TOTAL REPAIRS AND MAINTENANCE		13,000	20,000	
A131	TOTAL MACHINERY AND EQUIPMENT		8,000	10,000	
A13101 001	Machinery and Equipment Machinery and Equipment		8,000 8,000	10,000 10,000	
A132	TOTAL FURNITURE AND FIXTURE		5,000	10,000	
A13201	Furniture and Fixture		5,000	10,000	
Distric Chitral	t Public Safty Commission,		1,232,000	1,427,000	

0001	1/ DIGDELOE BYDY 10 GARDEN	COMMISSION		
0321	16 DISRTICT PUBLIC SAFETY	COMMISSION		
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
03 032 0321 03211	PUBLIC ORDER AND SAFE POLICE POLICE DISRTICT PUBLIC SAFETY		RS	KS
DA42	District Public Safty Commis Dir Lower.	sion,		
A01	TOTAL EMPLOYEES RELATED EXPENSES.		1,746,000	2,074,000
A011	TOTAL PAY	4	1,033,000	1,080,000
A011-1	TOTAL PAY OF OFFICERS	2	644,000	679,000
A01101	Total Basic Pay Of Officer	2	644,000	679,000
A011-2	TOTAL PAY OF OTHER STAFF	2	389,000	401,000
A01151	Total Basic Pay Other Staff	2	389,000	401,000
A012	TOTAL ALLOWANCES		713,000	994,000
A012-1	TOTAL REGULAR ALLOWANCES		666,000	949,000
	House Rent Allowance		77,000	79,000
	Conveyance Allowance		116,000	101,000
A0120D	Integrated Allowance		5,000	6,000
A01217	Medical Allowance		54,000	60,000
A0121T	Adhoc Relief Allowance 2013		15,000	16,000
A01226	Computer Allowance		18,000	14,000
A0122C	Adhoc Relief Allowance - 2015 Adhoc Releif Allowance 2016		10,000	27,000
A0122M A0122Y	Ad-hoc Relief Allowance 2017		68,000 87,000	93,000 97,000
A01221 A01233	Unattractive Area Allowance		42.000	33,000
A01233	Unattractive Area Allowance		42,000	33,000
A0123E	Executive Allowance to PCS and		72,000	273,000
- 10 120 E	PMS Officers (KP)			2.3,000
A0123G	Ad-hoc Relief Allowance-2018		87,000	97,000
A0123P	Ad-hoc Relief Allowance 2019		87,000	53,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	47,000	45,000

0321	16 DISRTICT PUBLIC SAFETY O	COMMISSION			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 032 0321 03211	PUBLIC ORDER AND SAFET POLICE POLICE 6 DISRTICT PUBLIC SAFETY		Rs	Rs	
DA42	34 District Public Safty Commission Dir Lower.	on,			
A01273 A01274	Honoraria Medical Charges		1,000	30,000_	
001 A01278 001	Medical Charges Leave Salary Leave Salary		30,000 1,000 1,000	30,000	
A01284	Firewood Allowance		15,000	15,000	
A03 A032	TOTAL OPERATING EXPENSES TOTAL COMMUNICATIONS		<u>71,000</u>	173,000 33,000	
A03201	Postage and Telegraph		2,000	3,000	
A03202 A033	Telephone and Trunk Call TOTAL UTILITIES		24,000	30,000 90,000	
			,	,	
A03304 A038	Hot and Cold Weather Charges TOTAL TRAVEL &		1,000 30,000	90,000 30,000	
4.02005	TRANSPORTATION		20.000	20.000	
A03805 001	Travelling Allowance Travelling Allowance		30,000	30,000 30,000	
A039	TOTAL GENERAL		14,000	20,000	
A03901 001	Stationery Stationery		8,000 8,000	10,000 10,000	
A03970 001 002	Others Other Contingencies		1,000 5,000	10,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	501,000	

03211	6 DISRTICT PUBLIC SAFETY CO	OMMISSION			
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 032 0321 032110 DA423		OMMISSION	Rs	Rs	
A041	TOTAL PENSION		1,000	501,000	
A04114	Superannuation Encashment of L.P.R		1,000	501,000	
A13	TOTAL REPAIRS AND MAINTENANCE		12,000	20,000	
	TOTAL MACHINERY AND EQUIPMENT		6,000	10,000	
	Machinery and Equipment Machinery and Equipment		6,000 6,000	10,000 10,000	
	TOTAL FURNITURE AND FIXTURE		6,000	10,000	
A13201	Furniture and Fixture		6,000	10,000	
District Dir Lov	Public Safty Commission, wer.		1,830,000	2,768,000	

0321	16 DISRTICT PUBLIC SAFETY	COMMISSION			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
AND TAK	TICOLARS OF THE SCHEME	2020-2021	2020-2021	2020-2021	
		2020-2021	2020-2021	2020-2021	
03 032 0321 03211	PUBLIC ORDER AND SAFET POLICE POLICE DISRTICT PUBLIC SAFETY		Rs	Rs	
DI40 0	District Public Safty Commission D.I.KHAN	on,			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		1,234,000	1,989,000	
A011	TOTAL PAY	4	860,000	1,010,000	
A011-1	TOTAL PAY OF OFFICERS	2	570,000	682,000	
A01101	Total Basic Pay Of Officer	2	570,000	682,000	
A011-2	TOTAL PAY OF OTHER STAFF	2	290,000	328,000	
A01151	Total Basic Pay Other Staff	2	290,000	328,000	
A012	TOTAL ALLOWANCES		374,000	979,000	
A012-1	TOTAL REGULAR ALLOWANCES		342,000	949,000	
A01202	House Rent Allowance		48,000	97,000	
A01203	Conveyance Allowance		77,000	129,000	
A0120D	Integrated Allowance		5,000	6,000	
A01217	Medical Allowance		35,000	64,000	
A0121T	Adhoc Relief Allowance 2013		4,000	16,000	
A01226	Computer Allowance		17,000	18,000	
A0122C	Adhoc Relief Allowance - 2015		3,000	11,000	
A0122M			33,000	75,000	
A0122Y	Ad-hoc Relief Allowance 2017		40,000	101,000	
A0123E	Executive Allowance to PCS and			274,000	
A0102C	PMS Officers (KP)		40.000	101 000	
A0123G	Ad-hoc Relief Allowance 2018		40,000 40,000	101,000	
A0123P	Ad-hoc Relief Allowance 2019		40,000	57,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	NG TA)	32,000	30,000	
A01273	Honoraria		1,000		
A01274	Medical Charges		30,000	30,000	
	Č		· -	•	

032116 DISRTICT PUBLIC SAFETY COMMISSION							
	FUNCTIONAL CUM OBJECT CLASSIFICATION NU AND PARTICULARS OF THE SCHEME		NUMBER OF BUDGET POSTS ESTIMATES 2020-2021 2020-2021				
03 032 0321 03211	PUBLIC ORDER AND SAFET POLICE POLICE DISRTICT PUBLIC SAFETY		Rs	Rs			
DI400	03 District Public Safty Commission D.I.KHAN	on,					
001 A01278 001	Medical Charges Leave Salary Leave Salary		30,000 1,000 1,000	30,000			
A03	TOTAL OPERATING EXPENSES		322,000	281,000			
A032	TOTAL COMMUNICATIONS		40,000	15,000			
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		5,000 35,000	5,000 10,000			
A033	TOTAL UTILITIES		51,000	40,000			
A03303 001 A03304	Electricity Electricity Hot and Cold Weather Charges		50,000 50,000 1,000	30,000 30,000 10,000			
A034	TOTAL OCCUPANCY COSTS		120,000	170,000			
A03402	Rent for Office Building		120,000	170,000			
A038	TOTAL TRAVEL & TRANSPORTATION		10,000	10,000			
A03805 001	Travelling Allowance Travelling Allowance		10,000	10,000			
A039	TOTAL GENERAL		101,000	46,000			
A03901 001 A03902 001	Stationery Stationery Printing and Publication Printing and publication		80,000 80,000 1,000 1,000	20,000 20,000 1,000 1,000			
A03907	Advertising & Publicity		15,000	15,000			

0321	16 DISRTICT PUBLIC SAFETY C	COMMISSION			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 032 0321 03211	O3 District Public Safty Commission	COMMISSION	Rs	Rs	
001	D.I.KHAN		15,000	15 000	
001 A03970	Advertising and Publicity Others		15,000 5,000	15,000	
001	Others		5,000	10,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000_	-	
A041	TOTAL PENSION		1,000		
A04114	Superannuation Encashment of L.P.R		1,000		
A13	TOTAL REPAIRS AND MAINTENANCE		10,000	20,000	
A131	TOTAL MACHINERY AND EQUIPMENT		5,000	10,000	
A13101	Machinery and Equipment		5.000	10.000	
001	Machinery and Equipment		5,000	10,000	
A132	TOTAL FURNITURE AND FIXTURE		5,000	10,000	
A13201	Furniture and Fixture		5,000	10,000	
District D. I. KH	t Public Safty Commission,		1,567,000	2,290,000	

0321	16 DISRTICT PUBLIC SAFETY	COMMISSION			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
03 032 0321 03211	PUBLIC ORDER AND SAFET POLICE POLICE DISRTICT PUBLIC SAFETY		Rs	Rs	
DP40	22 District Public Safty Commissi Dir Upper	ion,			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		1,719,000	1,471,000	
A011	TOTAL PAY	4	1,073,000	796,000	
A011-1	TOTAL PAY OF OFFICERS	2	600,000	238,000	
A01101	Total Basic Pay Of Officer	2	600,000	238,000	
A011-2	TOTAL PAY OF OTHER STAFF	2	473,000	558,000	
A01151	Total Basic Pay Other Staff	2	473,000	558,000	
A012	TOTAL ALLOWANCES		646,000	675,000	
A012-1	TOTAL REGULAR ALLOWANCES		602,000	631,000	
A01202	House Rent Allowance		74,000	77,000	
A01203	Conveyance Allowance		111,000	116,000	
A0120D	Integrated Allowance		5,000	6,000	
A01217	Medical Allowance		50,000	51,000	
A0121T	Adhoc Relief Allowance 2013		12,000	12,000	
A01226	Computer Allowance		17,000	18,000	
A0122C	Adhoc Relief Allowance - 2015		8,000	8,000	
A0122M			59,000	61,000	
A0122Y	Ad-hoc Relief Allowance 2017		75,000	80,000	
A01233	Unattractive Area Allowance		41,000	42,000	
001	Unattractive Area Allowance		41,000	42,000	
A0123G	Ad-hoc Relief Allowance-2018		75,000	80,000	
A0123P	Ad-hoc Relief Allowance 2019		75,000	80,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUD	ING TA)	44,000	44,000	
A01274	Medical Charges		30,000	30,000	
001	Medical Charges		30,000	30,000	
			,	, ~ ~ ~	

0321	16 DISRTICT PUBLIC SAFETY (COMMISSION			
0321	DISKITCT TODERC SHIELT				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFET	Y AFFAIRS			
032	POLICE				
0321	POLICE				
03211	6 DISRTICT PUBLIC SAFETY	COMMISSION			
DP40	22 District Public Safty Commission	on.			
	Dir Upper	,			
A01278	Leave Salary		1.000	1,000_	
001	Leave Salary Leave Salary		1,000	1,000	
A01284	Firewood Allowance		13,000	13,000	
A01204	Thewood Allowance		13,000	13,000	
A03	TOTAL OPERATING EXPENSES		341,000	557,000	
A032	TOTAL COMMUNICATIONS		48,000	48.000	
11002					
A03201	Postage and Telegraph		8,000	8,000	
A03202	Telephone and Trunk Call		40,000	40,000	
	•				
A033	TOTAL UTILITIES		11,000_	90,000	
A03303	Electricity		10,000	10,000	
001	Electricity		10,000	10,000	
A03304	Hot and Cold Weather Charges		1,000	80,000	
A034	TOTAL OCCUPANCY COSTS		207,000	239.000	
A03402	Rent for Office Building		207,000	239,000	
1103402	Rent for Office Building		207,000	237,000	
A038	TOTAL TRAVEL &		20,000	120,000	
	TRANSPORTATION				
A03805	Travelling Allowance		20.000	120 000	
001	Travelling Allowance		20,000	120,000	
4.020	TOTAL OFFICE AV		55 000	<0.000	
A039	TOTAL GENERAL		55,000	60,000	
100001	g		2 222	10.000	
A03901	Stationery		8,000	10,000	
001	Stationery Printing and Publication		8,000 1,000	10,000	
A03902 001	Printing and Publication Printing and publication		1,000		
A03907	Advertising & Publicity		40,000	40,000	
A03707	Advertising & Lubiletty			**V_V/V/V	

032116 DISRTICT PUBLIC SAFETY	COMMISSION			
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 PUBLIC ORDER AND SAFE 032 POLICE 0321 POLICE 032116 DISRTICT PUBLIC SAFETY DP4022 District Public Safty Commis	COMMISSION	Rs	Rs	
Dir Upper				
001 Advertising and Publicity		40,000	40,000	
A03970 Others		6,000	10,000	
001 Others		1,000	10,000	
002 Other Contingencies		5,000		
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	-	
A041 TOTAL PENSION		1,000		
A04114 Superannuation Encashment of L.P.R		1,000		
A13 TOTAL REPAIRS AND MAINTENANCE		20,000	25,000	
A131 TOTAL MACHINERY AND EQUIPMENT		10,000	15,000	
A13101 Machinery and Equipment		10.000	15.000	
001 Machinery and Equipment		10,000	15,000	
oor machinery and Equipment		10,000	10,000	
A132 TOTAL FURNITURE AND FIXTURE		10,000	10,000	
A13201 Furniture and Fixture		10,000	10,000	
District Public Safty Commission, Dir Upper		2,081,000	2,053,000	

03211	16 DISRTICT PUBLIC SAFETY C	COMMISSION			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
AND PAK	TICULARS OF THE SCHEME	2020-2021	2020-2021	2020-2021	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFET	Y AFFAIRS			
032	POLICE				
0321	POLICE				
03211	6 DISRTICT PUBLIC SAFETY (COMMISSION			
TTC 40	100 District Dellis Catter Commission				
HG40	09 District Public Safty Commissio	n, Hangu			
A01	TOTAL EMPLOYEES RELATED		1.263.000	1.115.000	
	EXPENSES.		, , , .	, , , , , , , , , , , , , , , , , , ,	
A011	TOTAL PAY	4	762,000	623,000	
A011-1	TOTAL PAY OF OFFICERS	2	315,000	316,000	
101101	T. I.B B. Of Off	2	215.000	216.000	
A01101	Total Basic Pay Of Officer	2	315,000	316,000	
A011-2	TOTAL PAY OF OTHER STAFF	2	447.000	307.000	
11011 2		-			
A01151	Total Basic Pay Other Staff	2	447,000	307,000	
	·				
A012	TOTAL ALLOWANCES		501,000	492,000	
A012-1	TOTAL REGULAR ALLOWANCES		469,000	462,000	
A 0.1.2.0.2	House Rent Allowance		70,000	68,000	
A01202 A01203	Conveyance Allowance		102,000	105,000	
	Integrated Allowance		5,000	6,000	
A0120D	Medical Allowance		50,000	48,000	
A01217	Adhoc Relief Allowance 2013		6,000	7,000	
A01226	Computer Allowance		14,000	18,000	
A0122C	Adhoc Relief Allowance - 2015		7,000	8,000	
A0122M			39,000	37,000	
A0122Y	Ad-hoc Relief Allowance 2017		55,000	55,000	
A01233	Unattractive Area Allowance		1,000		
001	Unattractive Area Allowance		1,000		
A0123G	Ad-hoc Relief Allowance-2018		55,000	55,000	
A0123P	Ad-hoc Relief Allowance 2019		55,000	55,000	
A01241	Utility allowance for electricity		4,000		
A01248	Judicial Allowance		6,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING	NG TA)	32,000	30,000	
	-				
A01273	Honoraria		1,000		

0321	16 DISRTICT PUBLIC SAFETY	COMMISSION			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 032 0321 03211	PUBLIC ORDER AND SAFET POLICE POLICE 6 DISRTICT PUBLIC SAFETY		Rs	Rs	
HG40	009 District Public Safty Commission	on, Hangu			
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary		30,000 30,000 1,000 1,000	30,000 30,000	
A03	TOTAL OPERATING EXPENSES		150,000	144,000	
A032	TOTAL COMMUNICATIONS		104,000	64,000	
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		4,000 100,000	4,000 60,000	
A038	TOTAL TRAVEL & TRANSPORTATION		20,000	40,000	
A03805 001	Travelling Allowance Travelling Allowance		<u>20,000</u> 20,000	40,000 40,000	
A039	TOTAL GENERAL		26,000	40,000	
A03901 001 A03907 001	Stationery Stationery Advertising & Publicity Advertising and Publicity		15,000 15,000 5,000 5,000	20,000 20,000 10,000 10,000	
A03970 001 002	Others Others Other Contingencies		6,000 1,000 5,000	10,000 10,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	-	
A041	TOTAL PENSION		1,000		
A04114	Superannuation Encashment of L.P.R		1,000		

0321	16 DISRTICT PUBLIC SAFETY	COMMISSION			
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 032 0321 03211 HG40		COMMISSION	Rs	Rs	
A13	TOTAL REPAIRS AND MAINTENANCE		20,000	30,000	
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	15,000	
A13101 001	Machinery and Equipment Machinery and Equipment		10,000	15,000 15,000	
A132	TOTAL FURNITURE AND FIXTURE		10,000	15,000	
A13201	Furniture and Fixture		10,000	15,000	
District	t Public Safty Commission, Hangu		1,434,000	1,289,000	

0321	16 DISRTICT PUBLIC SAFETY	COMMISSION		
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
11.12 1111	Treezing of the sensite	2020-2021	2020-2021	2020-2021
			Rs	Rs
03	PUBLIC ORDER AND SAFE	TY AFFAIRS		
032	POLICE			
0321	POLICE DVD 1G GAEREN	COMPRESSION		
03211	6 DISRTICT PUBLIC SAFETY	COMMISSION		
HR40	District Public Safty Commiss Haripur	sion,		
A01	TOTAL EMPLOYEES RELATED		1.392.000	2.209.000
	EXPENSES.			
A011	TOTAL PAY	4	927,000	1,026,000
A011-1	TOTAL PAY OF OFFICERS	2	600,000	656,000
	-		,	, -
A01101	Total Basic Pay Of Officer	2	600,000	656,000
4011.3	TOTAL DAY OF OTHER CHARE	2	227 000	270 000
A011-2	TOTAL PAY OF OTHER STAFF	2	327,000	370,000
A01151	Total Basic Pay Other Staff	2	327,000	370,000
	•		,	•
A012	TOTAL ALLOWANCES		465,000	1,183,000
A012-1	TOTAL REGULAR ALLOWANCES		414,000	1,153,000
			, –	
	House Rent Allowance		65,000	110,000
A01203	Conveyance Allowance		94,000	146,000
A0120D	Integrated Allowance		5,000	6,000
A01217	Medical Allowance		48,000	67,000
A0121T	Adhoc Relief Allowance 2013		3,000	14,000
A01226	Computer Allowance		12,000	12,000
A0122C	Adhoc Relief Allowance - 2015		2,000	9,000
A0122M	Adhoc Releif Allowance 2016		40,000	74,000
A0122Y	Ad-hoc Relief Allowance 2017		49,000	103,000
A0123E	Executive Allowance to PCS and			456,000
	PMS Officers (KP)			
A0123G	Ad-hoc Relief Allowance-2018		49,000	103,000
A0123P	Ad-hoc Relief Allowance 2019		47,000	53,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	OING TA)	51,000	30,000
A01273	Honoraria		1,000	
A01273	Medical Charges		30,000	30,000
11014/4	modeum Charges		11,1881	,.n.r.

0321	16 DISRTICT PUBLIC SAFETY C	COMMISSION			
FUNCTION	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	
AND PAR	HOLLARS OF THE SCHEME	2020-2021	2020-2021	2020-2021	
0.2	DVDVIG ODDED AND GARDEN	T. A DE A DE	Rs	Rs	
03 032	PUBLIC ORDER AND SAFET POLICE	Y AFFAIRS			
0321	POLICE				
03211	6 DISRTICT PUBLIC SAFETY (COMMISSION			
HR40	35 District Public Safty Commissio Haripur	n,			
001	Medical Charges		30,000	30,000	
A01278	Leave Salary		20,000		
001	Leave Salary		20,000		
A03	TOTAL OPERATING EXPENSES		37,000	81,000	
A032	TOTAL COMMUNICATIONS		2,000	10,000	
A03201	Postage and Telegraph		1,000	5,000	
A03201 A03202	Telephone and Trunk Call		1,000	5,000	
A038	TOTAL TRAVEL & TRANSPORTATION		10,000	30,000	
A03805	Travelling Allowance		10,000	30,000	
001	Travelling Allowance		10,000	30,000	
A039	TOTAL GENERAL		25,000	41,000	
A 02001	Stationery		6 000	15 000	
001	Stationery		6,000	15,000	
A03902	Printing and Publication		6,000	6,000	
001	Printing and publication		6,000	6,000	
A03970	Others		13,000	20,000	
001	Others		8,000		
002	Other Contingencies		5,000	20,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	-	
A041	TOTAL PENSION		1,000		
A04114	Superannuation Encashment of L.P.R		1,000		

0321	16 DISRTICT PUBLIC SAFETY C	OMMISSION						
FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF BUDGET REVISED								
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES				
		2020-2021	2020-2021	2020-2021				
			Rs	Rs				
03	PUBLIC ORDER AND SAFETY	AFFAIRS						
032	POLICE							
0321	POLICE							
03211	6 DISRTICT PUBLIC SAFETY C	OMMISSION						
HR40	District Public Safty Commission Haripur	1,						
A13	TOTAL REPAIRS AND MAINTENANCE		15,000	30,000				
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	20,000				
A13101	Machinery and Equipment		10,000	20,000				
001	Machinery and Equipment		10,000	20,000				
A132	TOTAL FURNITURE AND FIXTURE		5,000	10,000				
A13201	Furniture and Fixture		5,000	10,000				
	District Public Safty Commission, 1,445,000 2,320,000							
Haripu	ш							

0321	16 DISRTICT PUBLIC SAFETY	COMMISSION			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
AND IAK	TICOLARS OF THE SCHEME	2020-2021	2020-2021	2020-2021	
		2020-2021	2020-2021	2020-2021	
03	PUBLIC ORDER AND SAFET	DV ADEATOS	Rs	Rs	
032	POLICE ORDER AND SAFET	II AFFAIRS			
0321	POLICE				
03211		COMMISSION			

KD4 0	001 District Public Safty Commissi Kohistan	on,			
A01	TOTAL EMPLOYEES RELATED		1,071,000	650.000	
	EXPENSES.		, ,		
1044	TOTAL BAN	4	020 000	247 000	
A011	TOTAL PAY	<u>4</u>	920,000	347,000	
A011-1	TOTAL PAY OF OFFICERS	2	600,000	196,000	
A01101	Total Pagis Pay Of Officer	2	600,000	196,000	
AUITUI	Total Basic Pay Of Officer	<u> </u>	800,000	190,000	
A011-2	TOTAL PAY OF OTHER STAFF	2	320,000	151,000	
A01151	Total Basic Pay Other Staff	2	320.000	151.000	
1101131	Total Basic Pay Guier Stair	-			
A012	TOTAL ALLOWANCES		151,000	303,000	
A012-1	TOTAL REGULAR ALLOWANCES		149,000	303,000	
Δ01202	House Rent Allowance		17,000	34,000	
	Conveyance Allowance		21,000	52,000	
A01203 A0120D	Integrated Allowance		5,000	6,000	
A0120D	Medical Allowance		18,000	27,000	
A01217 A0121T	Adhoc Relief Allowance 2013		3,000	7,000	
A01211	Computer Allowance		9,000	9,000	
A0122C	Adhoc Relief Allowance - 2015		2,000	5,000	
A0122M			11,000	28,000	
A0122W	Ad-hoc Relief Allowance 2017		15,000	35,000	
A01221 A01233	Unattractive Area Allowance		18.000	30,000	
001	Unattractive Area Allowance		18,000	30,000	
A0123G	Ad-hoc Relief Allowance-2018		15,000	35,000	
A0123G A0123P	Ad-hoc Relief Allowance 2019		15,000	35,000	
1101231	The field find and 2017		13,000	55,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	ING TA)	2,000		
A01272	Honoraria		1 000		
A01273	Honoraria Medical Charges		1,000		
A01274	Medical Charges		1,000		

03211	16 DISRTICT PUBLIC SAFETY C	COMMISSION			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 032 0321 03211	PUBLIC ORDER AND SAFET POLICE POLICE 6 DISRTICT PUBLIC SAFETY (Rs	Rs	
KD40	01 District Public Safty Commission Kohistan	on,			
001	Medical Charges		1,000		
A03	TOTAL OPERATING EXPENSES		45,000	48,000	
A032	TOTAL COMMUNICATIONS		6,000	5,000	
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		5,000 1,000	5,000	
A033	TOTAL UTILITIES		20,000	20,000	
A03303	Electricity		20,000	20,000	
001	Electricity		20,000	20,000	
A038	TOTAL TRAVEL & TRANSPORTATION		5,000	10,000	
A03805	Travelling Allowance		5.000	10.000	
001	Travelling Allowance		5,000	10,000	
A039	TOTAL GENERAL		14,000	13,000	
A03901	Stationery		8,000	8,000	
001	Stationery Advertising & Publicity		8,000	8,000	
A03907 001	Advertising & Publicity Advertising and Publicity		1,000		
A03970	Others		5,000	5.000_	
001	Others		1,000	5,000	
002	Other Contingencies		4,000	2,000	
A04	TOTAL EMPLOYEES' RETIREMENT		1,000	_	

BENEFITS

UNCTIONAL CUM OBJECT CLASSIFICATION ND PARTICULARS OF THE SCHEME	NUMBER OF		
ND PARTICULARS OF THE SCHEME		BUDGET	REVISED
	POSTS	ESTIMATES	ESTIMATES
	2020-2021	2020-2021	2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY	AFFAIRS		
032 POLICE			
0321 POLICE			
032116 DISRTICT PUBLIC SAFETY CO	OMMISSION		
KD4001 District Public Safty Commission,			
Kohistan			
A041 TOTAL PENSION		1,000	
A04114 Superannuation Encashment of L.P.R		1,000	
A13 TOTAL REPAIRS AND MAINTENANCE		2,000	10,000
A131 TOTAL MACHINERY AND		1,000	5,000_
EQUIPMENT		,	,
A13101 Machinery and Equipment		1 000	5.000_
001 Machinery and Equipment		1,000	5,000
A132 TOTAL FURNITURE AND		1.000	5,000_
FIXTURE		, -	,
A13201 Furniture and Fixture		1,000	5,000
District Public Safty Commission,		1,119,000	708,000

0321	16 DISRTICT PUBLIC SAFETY CO	MMISSION			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFETY	AFFAIRS			
032 0321	POLICE POLICE				
0321		MMISSION			
00211	DISKITET TEDETE SHIELT CO				
KK40	006 District Public Safty Commission,	Karak			
A01	TOTAL EMPLOYEES RELATED		1,632,000	1,605,000	
	EXPENSES.				
A011	TOTAL PAY	4	941.000	948.000	
AUII	IOIAL FAI	<u>4</u>	941,000	940,000	
A011-1	TOTAL PAY OF OFFICERS	2	389,000	384,000	
			,	,	
A01101	Total Basic Pay Of Officer	2	389,000	384,000	
A011-2	TOTAL PAY OF OTHER STAFF	2	552,000	564,000	
A 01151	Total Pagia Pay Other Stoff	2	552.000	564 000	
A01151	Total Basic Pay Other Staff	<u> </u>		104,000	
A012	TOTAL ALLOWANCES		691,000	657,000	
			,	,	
A012-1	TOTAL REGULAR ALLOWANCES		640,000	657,000	
4.01202	Harry Dark Allamore		77,000	77,000	
A01202 A01203	House Rent Allowance Conveyance Allowance		77,000 116,000	77,000 116,000	
	Integrated Allowance		5,000	6,000	
A01217	Medical Allowance		54,000	54,000	
A0121T	Adhoc Relief Allowance 2013		19,000	19,000	
A01226	Computer Allowance		18,000	18,000	
A0122C	Adhoc Relief Allowance - 2015		13,000	13,000	
A0122M	Adhoc Releif Allowance 2016		68,000	69,000	
A0122Y	Ad-hoc Relief Allowance 2017		90,000	95,000	
A0123G	Ad-hoc Relief Allowance-2018		90,000	95,000	
A0123P	Ad-hoc Relief Allowance 2019		90,000	95,000	
4012.2	TOTAL OTHER ALLOWANCESCEVOLUDING	TA	<i>5</i> 1 000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING	1A)	51,000_		
A01273	Honoraria		1,000		
A01274	Medical Charges		30,000		
001	Medical Charges		30,000		
A01278	Leave Salary		20,000		
001	Leave Salary		20,000		

0321	16 DISRTICT PUBLIC SAFETY (COMMISSION			
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAK	TICULARS OF THE SCHEME	POSTS 2020-2021	ESTIMATES 2020-2021	ESTIMATES 2020-2021	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03 032	PUBLIC ORDER AND SAFET	Y AFFAIRS			
032	POLICE POLICE				
0321		COMMISSION			
03211	DISKITET TEBELE SHIETT				
KK40	006 District Public Safty Commission	on, Karak			
A03	TOTAL OPERATING EXPENSES		83,000	53,000	
			, -	, <u> </u>	
A032	TOTAL COMMUNICATIONS		18,000	8,000	
A03201	Postage and Telegraph		8,000	8,000	
A03202	Telephone and Trunk Call		10,000		
A033	TOTAL UTILITIES		31.000		
12000					
A03302	Water		20,000		
A03303	Electricity		10,000		
001	Electricity		10,000		
A03304	Hot and Cold Weather Charges		1,000		
A038	TOTAL TRAVEL &		20.000	30.000	
	TRANSPORTATION		, -	, <u> </u>	
A03805	Travelling Allowance		20,000	30,000	
001	Travelling Allowance		20,000	30,000	
4.020	TOTAL CENTRAL		14.000	15.000	
A039	TOTAL GENERAL		14,000_	15,000	
A03901	Stationery		8,000	5,000	
001	Stationery		8,000	5,000	
A03970	Others		6,000	10,000	
001	Others		1,000		
002	Other Contingencies		5,000	10,000	
A04	TOTAL EMDLOVEES DETIDEMENT		1.000		
AU4	TOTAL EMPLOYEES' RETIREMENT BENEFITS			-	
A041	TOTAL PENSION		1,000		
			•		
A04114	Superannuation Encashment of L.P.R		1,000		

0321	16 DISRTICT PUBLIC SAFETY C	OMMISSION			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 032 0321 03211 KK40		COMMISSION	Rs	Rs	
A13	TOTAL REPAIRS AND MAINTENANCE		16,000	10,000	
A131	TOTAL MACHINERY AND EQUIPMENT		8,000	5,000	
A13101 001	Machinery and Equipment Machinery and Equipment		8,000 8,000	5,000 5,000	
A132	TOTAL FURNITURE AND FIXTURE		8,000	5,000	
A13201	Furniture and Fixture		8,000	5,000	
Distric	t Public Safty Commission, Karak		1,732,000	1,668,000	

0321	16 DISRTICT PUBLIC SAFETY (COMMISSION			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	CTICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
03 032 0321 03211	PUBLIC ORDER AND SAFET POLICE POLICE 16 DISRTICT PUBLIC SAFETY		Rs	Rs	
KT43	320 District Public Safty Commission	on, Kohat			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		1,616,000	1,491,000	
A011	TOTAL PAY	4	998,000	808,000	
A011-1	TOTAL PAY OF OFFICERS	2	600,000	402,000	
A01101	Total Basic Pay Of Officer	2	600,000	402,000	
A011-2	TOTAL PAY OF OTHER STAFF	2	398,000	406,000	
A01151	Total Basic Pay Other Staff	2	398,000	406,000	
A012	TOTAL ALLOWANCES		618,000	683,000	
A012-1	TOTAL REGULAR ALLOWANCES		567,000	583,000	
A01202	House Rent Allowance		77,000	77,000	
A01203	Conveyance Allowance		116,000	116,000	
A0120D	Integrated Allowance		5,000	6,000	
A01217	Medical Allowance		36,000	36,000	
A0121T	Adhoc Relief Allowance 2013		15,000	15,000	
A01226	Computer Allowance		18,000	18,000	
A0122C			13,000	13,000	
	Adhoc Releif Allowance 2016		59,000	59,000	
A0122Y			76,000	81,000	
A0123G			76,000	81,000	
A0123P	Ad-hoc Relief Allowance 2019		76,000	81,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	NG TA)	51,000	100,000	
A01273	Honoraria		1,000		
A01274	Medical Charges		30,000	100,000	
001	Medical Charges		30,000	100,000	
A01278	Leave Salary		20,000		
001	Leave Salary		20,000		

0321	16 DISRTICT PUBLIC SAFETY (COMMISSION			
	NAL CUM OBJECT CLASSIFICATION ETICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 032 0321 03211	PUBLIC ORDER AND SAFET POLICE POLICE DISRTICT PUBLIC SAFETY		Rs	Rs	
KT43	320 District Public Safty Commission	on, Kohat			
A03	TOTAL OPERATING EXPENSES		111,000_	72,000	
A032	TOTAL COMMUNICATIONS		33,000	30,000	
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		3,000 30,000	30,000	
A038	TOTAL TRAVEL & TRANSPORTATION		11,000	20,000	
A03805 001	Travelling Allowance Travelling Allowance		11,000 11,000	20,000 20,000	
A039	TOTAL GENERAL		67,000	22,000	
A03901 001	Stationery Stationery		10,000	10,000 10,000	
A03902 001 A03905 A03907	Printing and Publication Printing and publication Newspapers Periodicals and Books Advertising & Publicity		3,000 3,000 4,000 38,000		
001 A03970 001	Advertising and Publicity Others Others		38,000 12,000 6,000	12,000 12,000	
002	Other Contingencies		6,000	12,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	-	
A041	TOTAL PENSION		1,000_		
A04114	Superannuation Encashment of L.P.R		1,000		
A13	TOTAL REPAIRS AND MAINTENANCE		11,000_	16,000	

0321	16 DISRTICT PUBLIC SAFETY	COMMISSION			
	NAL CUM OBJECT CLASSIFICATION ETICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 032 0321 03211		COMMISSION	Rs	Rs	
A131	TOTAL MACHINERY AND EQUIPMENT	on, Konat	5,000	10,000	
A13101 001	Machinery and Equipment Machinery and Equipment		<u>5,000</u> 5,000	10,000 10,000	
A132	TOTAL FURNITURE AND FIXTURE		6,000	6,000	
A13201	Furniture and Fixture		6,000	6,000	
Distric	et Public Safty Commission, Kohat		1,739,000	1,579,000	

0321	116 DISRTICT PUBLIC SAFETY (COMMISSION			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	RTICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
03 032	PUBLIC ORDER AND SAFET POLICE	Y AFFAIRS	Rs	Rs	
0321	POLICE				
03211	16 DISRTICT PUBLIC SAFETY	COMMISSION			
LK40	District Public Safty Commission	on, Lakki			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		1,309,000	1,230,000	
1011	MOMAY DAY		054.000	5 00 000	
A011	TOTAL PAY	<u>4</u>	<u>856,000</u>	700,000	
A011-1	TOTAL PAY OF OFFICERS	2	600,000	360,000	
A01101	Total Basic Pay Of Officer	2	600,000	360,000	
4011.3	TOTAL DAY OF OTHER CTAFF	2	257,000	240.000	
A011-2	TOTAL PAY OF OTHER STAFF	2	256,000	340,000	
A01151	Total Basic Pay Other Staff	2	256 000	340 000	
		_	,	, 	
A012	TOTAL ALLOWANCES		453,000	530,000	
	momer provides and average		400.000	4=0.000	
A012-1	TOTAL REGULAR ALLOWANCES		402,000	470,000	
A01202	House Rent Allowance		50,000	72,000	
A01203	Conveyance Allowance		81,000	102,000	
	Integrated Allowance		5,000	6,000	
A01217	· ·		36,000	39,000	
A0121T	Adhoc Relief Allowance 2013		10,000	10,000	
A01226	Computer Allowance		18,000	18,000	
A0122C	Adhoc Relief Allowance - 2015		7,000	7,000	
A0122M	Adhoc Releif Allowance 2016		39,000	42,000	
A0122Y	Ad-hoc Relief Allowance 2017		52,000	58,000	
A0123G	Ad-hoc Relief Allowance-2018		52,000	58,000	
A0123P	Ad-hoc Relief Allowance 2019		52,000	58,000	
4.012.2	TOTAL OTHER ALLOWANGE OF COMMON	NO TA	51 000	Z0 000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIT	NG IA)	51,000	60,000	
A01273	Honoraria		1,000		
A01274	Medical Charges		30,000	60,000	
001	Medical Charges		30,000	60,000	
A01278	Leave Salary		20,000		
001	Leave Salary		20,000		

0321	16 DISRTICT PUBLIC SAFETY C	COMMISSION			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
AND TAK	TICOLARS OF THE SCHEME	2020-2021	2020-2021	2020-2021	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFET	Y AFFAIRS			
032	POLICE				
0321	POLICE				
03211	6 DISRTICT PUBLIC SAFETY (COMMISSION			
LK40	13 District Public Safty Commissio	n, Lakki			
A03	TOTAL OPERATING EXPENSES		64,000	91,000	
A032	TOTAL COMMUNICATIONS		15,000		
A032	TOTAL COMMUNICATIONS		15,000		
A03201	Postage and Telegraph		3,000		
A03202	Telephone and Trunk Call		12,000		
A033	TOTAL UTILITIES		11,000		
A03303	Electricity		10.000		
001	Electricity		10,000		
A03304	Hot and Cold Weather Charges		1,000		
A034	TOTAL OCCUPANCY COSTS		1.000		
A034	TOTAL OCCUPANCY COSTS		1,000		
A03402	Rent for Office Building		1,000		
A038	TOTAL TRAVEL &		21,000	56,000	
	TRANSPORTATION				
A03805	Travelling Allowance		20,000	50,000	
001	Travelling Allowance		20,000	50,000	
A03808	Conveyance Charges		1,000	6,000	
001	Conveyance Charges		1,000	6,000	
A039	TOTAL GENERAL		16,000	35,000	
			,	,	
A03901	Stationery		8 000_	20.000	
001	Stationery		8,000	20,000	
A03902	Printing and Publication		4 000	20,000	
001	Printing and publication		4,000		
A03970	Others		4,000	15.000	
001	Others		4,000	15,000	
001	Oniois		4,000	15,000	

0321	16 DISRTICT PUBLIC SAFETY C	COMMISSION			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 032 0321 03211 LK40		COMMISSION	Rs	Rs	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	-	
A041	TOTAL PENSION		1,000		
A04114	Superannuation Encashment of L.P.R		1,000		
A13	TOTAL REPAIRS AND MAINTENANCE		20,000	30,000	
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	20,000	
A13101	Machinery and Equipment		10,000	20,000	
001	Machinery and Equipment		10,000	20,000	
A132	TOTAL FURNITURE AND FIXTURE		10,000	10,000	
A13201	Furniture and Fixture		10,000	10,000	
District	t Public Safty Commission, Lakki		1,394,000	1,351,000	

0321	16 DISRTICT PUBLIC SAFETY	COMMISSION		
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
03 032	PUBLIC ORDER AND SAFET POLICE	TY AFFAIRS	Rs	Rs
0321	POLICE			
03211		COMMISSION		
00211		001/11/11/00101		
MA4	284 District Public Safty Commissi Mansehra	on,		
A01	TOTAL EMPLOYEES RELATED		1.289.000	1.349.000
1401	EXPENSES.		1,2012,11111	***************************************
A011	TOTAL PAY	4	844,000	864,000
	mom. v	•	ee	<00.00°
A011-1	TOTAL PAY OF OFFICERS	2	600,000	600,000
A01101	Total Basic Pay Of Officer	2	600,000	600.000
AUIIUI	Total basic ray Of Officer	4	<u> </u>	URI, URII
A011-2	TOTAL PAY OF OTHER STAFF	2	244,000	264,000
A01151	Total Basic Pay Other Staff	2	244,000	264,000
A012	TOTAL ALLOWANCES		445,000	485,000
A012-1	TOTAL REGULAR ALLOWANCES		394,000	485,000
				
A01202	House Rent Allowance		59,000	70,000
A01203	Conveyance Allowance		94,000	107,000
A0120D	Integrated Allowance			4,000
A01217	Medical Allowance		36,000	47,000
A0121T	Adhoc Relief Allowance 2013		4,000	20,000
A01226	Computer Allowance		18,000	18,000
A0122C	Adhoc Relief Allowance - 2015		3,000	3,000
	Adhoc Releif Allowance 2016		36,000	42,000
A0122Y A0123G	Ad-hoc Relief Allowance 2017 Ad-hoc Relief Allowance-2018		48,000 48,000	58,000 58,000
A0123G A0123P	Ad-hoc Relief Allowance 2019		48,000	58,000
AU123F	23d not Renet Allowance 2019		40,000	50,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	NG TA)	51,000	
A01273	Honoraria		1,000	
A01274	Medical Charges		30,000	
001	Medical Charges		30,000	
A01278	Leave Salary		20,000	

FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF BUDGET REVISED AND PARTICULARS OF THE SCHEME POSTS ESTIMATES ESTIMATES 2020-2021 2020-2021 2020-2021 Rs Rs 03 PUBLIC ORDER AND SAFETY AFFAIRS 032 POLICE	
03 PUBLIC ORDER AND SAFETY AFFAIRS	
0321 POLICE 032116 DISRTICT PUBLIC SAFETY COMMISSION	
MA4284 District Public Safty Commission, Mansehra	
001 Leave Salary 20,000	
A03 TOTAL OPERATING EXPENSES 102,000 131,000	
A032 TOTAL COMMUNICATIONS 10,000 6,000	
A03201 Postage and Telegraph 5,000 6,000 A03202 Telephone and Trunk Call 5,000	
A033 TOTAL UTILITIES 1,000 30,000	
A03304 Hot and Cold Weather Charges 1,000 30,000	
A038 TOTAL TRAVEL & 50,000 50,000 TRANSPORTATION	
A03805 Travelling Allowance 50,000 50,000	
001 Travelling Allowance 50,000 50,000	
A039 TOTAL GENERAL 41,000 45,000	
A03901 Stationery 15,000 15,000	
001 Stationery 15,000 15,000 A03907 Advertising & Publicity 20,000 20,000	
001 Advertising and Publicity 20,000 20,000	
A03970 Others <u>6,000</u> <u>10,000</u>	
001 Others 1,000 10,000	
002 Other Contingencies 5,000	
A04 TOTAL EMPLOYEES' RETIREMENT 1,000 250,000 BENEFITS	
A041 TOTAL PENSION 1,000 250,000	

032110	6 DISRTICT PUBLIC SAFETY O	COMMISSION		
FUNCTION	AL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PART	ICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
03	PUBLIC ORDER AND SAFET	Y AFFAIRS		
032	POLICE			
0321	POLICE			
032116	DISRTICT PUBLIC SAFETY O	COMMISSION		
MA428	34 District Public Safty Commission Mansehra	n,		
A04114	Superannuation Encashment of L.P.R		1,000	250,000
A13	TOTAL REPAIRS AND MAINTENANCE		40,000	40,000
	TOTAL MACHINERY AND EQUIPMENT		20,000	20,000
A13101	Machinery and Equipment		20.000_	20.000
	Machinery and Equipment		20,000	20,000
	TOTAL FURNITURE AND FIXTURE		20,000	20,000
A13201	Furniture and Fixture		20,000	20,000
District	Public Safty Commission,		1,432,000	1,770,000
Mansehr	ra e			

032116 DISRTICT PUBLIC SAFETY COMMISSION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	
	THE SOMEWE	2020-2021	2020-2021	2020-2021	
03 032 0321 03211	PUBLIC ORDER AND SAFE POLICE POLICE OISRTICT PUBLIC SAFETY		Rs	Rs	
MD42	215 District Public Safty Commiss Malakand	ion,			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		1,555,000	1,226,000	
A011	TOTAL PAY	4	918,000	635,000	
A011-1	TOTAL PAY OF OFFICERS	2	600,000	293,000	
A01101	Total Basic Pay Of Officer	2.	600,000	293,000	
A011-2	TOTAL PAY OF OTHER STAFF	2	318,000	342,000	
A01151	Total Basic Pay Other Staff	2	318,000	342,000	
A012	TOTAL ALLOWANCES		637,000	591,000	
A012-1	TOTAL REGULAR ALLOWANCES		586,000	561,000	
A01202	House Rent Allowance		76,000	77,000	
A01203	Conveyance Allowance		116,000	116,000	
A0120D	Integrated Allowance		5,000	6,000	
A01217	Medical Allowance		51,000	51,000	
A0121T	Adhoc Relief Allowance 2013		8,000	8,000	
A01226	Computer Allowance		18,000	18,000	
A0122C	Adhoc Relief Allowance - 2015		5,000	6,000	
A0122M			44,000	45,000	
A0122Y A01233	Ad-hoc Relief Allowance 2017 Unattractive Area Allowance		59,000 42,000	64,000 42,000	
A01233 001	Unattractive Area Allowance Unattractive Area Allowance		42,000	42,000	
A0123G	Ad-hoc Relief Allowance-2018		59,000	64,000	
A0123G A0123P	Ad-hoc Relief Allowance 2019		59,000	64,000	
A01270	Other		44,000	0.,000	
001	Others		22,000		
089	M.Phil Allowance		22,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUD	ING TA)	51,000	30,000	

0321	16 DISRTICT PUBLIC SAFETY	COMMISSION			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 032 0321 03211	PUBLIC ORDER AND SAFET POLICE POLICE OISRTICT PUBLIC SAFETY		Rs	Rs	
MD42	215 District Public Safty Commission Malakand	on,			
A01273	Honoraria		1,000		
A01274	Medical Charges		30,000	30,000	
001	Medical Charges		30,000	30,000	
A01278	Leave Salary		20,000		
001	Leave Salary		20,000		
A03	TOTAL OPERATING EXPENSES		50,000	192,000	
A032	TOTAL COMMUNICATIONS		8,000	10,000	
A03201	Postage and Telegraph		3,000	5,000	
A03202	Telephone and Trunk Call		5,000	5,000	
A033	TOTAL UTILITIES		11,000	90,000	
A03303	Electricity		10 000	10.000	
001	Electricity		10,000	10,000	
A03304	Hot and Cold Weather Charges		1,000	80,000	
A038	TOTAL TRAVEL & TRANSPORTATION		1,000	51,000	
102005			1.000	51.000	
A03805 001	Travelling Allowance Travelling Allowance		1,000 1,000	51,000 51,000	
A039	TOTAL GENERAL		30,000	41,000	
11037	TOTAL GENERAL		.11,11111		
A03901	Stationery		8,000	15,000	
001	Stationery		8,000	15,000	
A03902	Printing and Publication		4,000	4,000	
001	Printing and publication		4,000	4,000	
A03907	Advertising & Publicity		10,000	10,000	
001	Advertising and Publicity		10,000	10,000	
A03970	Others		8 000	12.000	

0321	16 DISRTICT PUBLIC SAFETY (COMMISSION			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 032 0321 03211		COMMISSION	Rs	Rs	
MD42	215 District Public Safty Commission Malakand	on,			
001 002	Others Other Contingencies		1,000 7,000	12,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	-	
A041	TOTAL PENSION		1,000		
A04114	Superannuation Encashment of L.P.R		1,000		
A13	TOTAL REPAIRS AND MAINTENANCE		19,000	15,000	
A131	TOTAL MACHINERY AND EQUIPMENT		11,000	15,000	
A13101	Machinery and Equipment		11,000	15,000	
001	Machinery and Equipment		11,000	15,000	
A132	TOTAL FURNITURE AND FIXTURE		8,000		
A13201	Furniture and Fixture		8,000		
District Malaka	t Public Safty Commission,		1,625,000	1,433,000	

0361	14. Diabation bining at provi	(OMMITGGEON)			
0321	116 DISRTICT PUBLIC SAFETY C	OMMISSION			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	CTICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
0.2	DUDLIG ODDED AND GAREEN	V APPAIDO	Rs	Rs	
03 032	PUBLIC ORDER AND SAFET POLICE	Y AFFAIRS			
032	POLICE				
03211		COMMISSION			
00211		301,11,11,001,01,			
MR40	005 District Public Safty Commissio	n, Mardan			
4.04	TOTAL EMPLOYEES DELATED		2 007 000	2 000 000	
A01	TOTAL EMPLOYEES RELATED EXPENSES.		2,987,000	2,098,000	
	EAF ENSES.				
A011	TOTAL PAY	4	1.493.000	1.061.000	
			, ,	, ,	
A011-1	TOTAL PAY OF OFFICERS	2	1,178,000	797,000	
A01101	Total Basic Pay Of Officer	2	1,178,000	797,000	
A011-2	TOTAL PAY OF OTHER STAFF	2	315,000	264.000	
11011 2	TOTAL TATE OF GIALEK STATE	-			
A01151	Total Basic Pay Other Staff	2	315,000	264,000	
A012	TOTAL ALLOWANCES		1,494,000	1,037,000	
A012-1	TOTAL REGULAR ALLOWANCES		1.463.000	1.037.000	
A012-1	TOTAL REGULAR ALLOWANCES		1,40.3,000	1,037,000	
A01202	House Rent Allowance		124,000	80,000	
A01203	Conveyance Allowance		168,000	112,000	
A0120D	Integrated Allowance		5,000	6,000	
A01217	Medical Allowance		80,000	73,000	
A0121T	Adhoc Relief Allowance 2013		28,000	36,000	
A01226	Computer Allowance			9,000	
A0122C			19,000	12,000	
	Adhoc Releif Allowance 2016		114,000	66,000	
A0122Y A0123E			145,000	123,000	
AU123E	PMS Officers (KP)		547,000	274,000	
A0123G			145,000	123,000	
A0123P	Ad-hoc Relief Allowance 2019		88,000	123,000	
			•		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIN	NG TA)	31,000		
A01273	Honoraria		1,000		
A01274	Medical Charges		30,000		
001	Medical Charges		30,000		

0321	16 DISRTICT PUBLIC SAFETY (COMMISSION			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 032 0321 03211	PUBLIC ORDER AND SAFET POLICE POLICE DISRTICT PUBLIC SAFETY		Rs	Rs	
MR4	005 District Public Safty Commission	on, Mardan			
A03	TOTAL OPERATING EXPENSES		76,000	107,000	
A032	TOTAL COMMUNICATIONS		34,000	35,000	
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		4,000 30,000	5,000 30,000	
A033	TOTAL UTILITIES		11,000	20,000	
A03303 001 A03304	Electricity Electricity Hot and Cold Weather Charges		10,000 10,000 1,000	10,000 10,000 10,000	
A038	TOTAL TRAVEL & TRANSPORTATION		15,000	20,000	
A03805 001	Travelling Allowance Travelling Allowance		15,000 15,000	20,000 20,000	
A039	TOTAL GENERAL		16,000	32,000	
A03901 001 A03907	Stationery Stationery Advertising & Publicity		5,000 5,000 4,000	15,000 15,000 10,000	
001 A03970 001	Advertising and Publicity Others Others		4,000 7,000 2,000	10,000 7,000	
002 A04	Other Contingencies TOTAL EMPLOYEES' RETIREMENT		5,000 1,000	7,000	
	BENEFITS		,		

1,000

TOTAL PENSION

A041

0321	16 DISRTICT PUBLIC SAFETY C	OMMISSION			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	
		2020-2021	2020-2021	2020-2021	
03 032 0321 03211	PUBLIC ORDER AND SAFETY POLICE POLICE 6 DISRTICT PUBLIC SAFETY C		Rs	Rs	
MR40	005 District Public Safty Commission	n, Mardan			
A04114	Superannuation Encashment of L.P.R		1,000		
A13	TOTAL REPAIRS AND MAINTENANCE		15,000	25,000	
A131	TOTAL MACHINERY AND EQUIPMENT		15,000	15,000_	
A13101	Machinery and Equipment		15,000	15,000	
001	Machinery and Equipment		15,000	15,000	
A132	TOTAL FURNITURE AND FIXTURE			10,000	
A13201	Furniture and Fixture			10,000	
District	t Public Safty Commission, Mardan		3,079,000	2,230,000	

0321	16 DISRTICT PUBLIC SAFETY (COMMISSION			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
ALD IAK	TOOLING OF THE SCHEME	2020-2021	2020-2021	2020-2021	
03 032 0321 03211	PUBLIC ORDER AND SAFET POLICE POLICE DISRTICT PUBLIC SAFETY		Rs	Rs	
NR42	220 District Public Safty Commission Nowshera	on,			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		1,514,000	1,840,000	
A011	TOTAL PAY	4	972,000	961,000	
A011-1	TOTAL PAY OF OFFICERS	2	600.000	591,000	
		_			
A01101	Total Basic Pay Of Officer	2	600,000	591,000	
A011-2	TOTAL PAY OF OTHER STAFF	2	372,000	370,000	
A01151	Total Basic Pay Other Staff	2	372,000	370,000	
A012	TOTAL ALLOWANCES		542,000	879,000	
A012-1	TOTAL REGULAR ALLOWANCES		491,000	829,000	
A01202	House Rent Allowance		76,000	72,000	
A01203	Conveyance Allowance		116,000	98,000	
	Integrated Allowance		5,000	6,000	
A0120X	Adhoc Allowance - 2010			9,000	
A01217	Medical Allowance		50,000	48,000	
A0121T	Adhoc Relief Allowance 2013		3,000	12,000	
A01226	Computer Allowance		18,000	18,000	
A0122C	Adhoc Relief Allowance - 2015		2,000	8,000	
A0122M	Adhoc Releif Allowance 2016		47,000	59,000	
A0122Y	Ad-hoc Relief Allowance 2017		58,000	81,000	
A0123E	Executive Allowance to PCS and PMS Officers (KP)			274,000	
A0123G	Ad-hoc Relief Allowance-2018		58,000	81,000	
A0123P	Ad-hoc Relief Allowance 2019		58,000	63,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDE	NG TA)	51,000	50,000	
A01273	Honoraria		1,000		

UNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
03	PUBLIC ORDER AND SAFET	Y AFFAIRS		
032 0321	POLICE POLICE			
0321		COMMISSION		
0021				
NR42	220 District Public Safty Commission Nowshera	on,		
A01274	Medical Charges		30,000	50,000
001	Medical Charges		30,000	50,000
A01278	Leave Salary		20,000	
001	Leave Salary		20,000	
A03	TOTAL OPERATING EXPENSES		61,000	88,000
A032	TOTAL COMMUNICATIONS		17,000	7,000
A03201	Postage and Telegraph		7,000	7,000
A03202	Telephone and Trunk Call		10,000	
A038	TOTAL TRAVEL &		10,000	30,000
	TRANSPORTATION			
A03805	Travelling Allowance		10,000	30,000
001	Travelling Allowance		10,000	30,000
A039	TOTAL GENERAL		34,000	51,000
A03901	Stationery		12,000	15,000
001	Stationery		12,000	15,000
A03902	Printing and Publication		5,000	5,000
001	Printing and publication		5,000	5,000
A03907	Advertising & Publicity		1,000	15,000
001	Advertising and Publicity		1,000	15,000
A03970	Others		16,000	16,000
001 002	Others Other Contingencies		8,000 8,000	16,000
002	Oner Contingencies		8,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT		1,000	-
	BENEFITS			

03211	16 DISRTICT PUBLIC SAFETY (COMMISSION			
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 032 0321 032110 NR422		COMMISSION	Rs	Rs	
A04114	Superannuation Encashment of L.P.R		1,000		
A13	TOTAL REPAIRS AND MAINTENANCE		12,000	30,000	
A131	TOTAL MACHINERY AND EQUIPMENT		8,000	20,000	
	Machinery and Equipment Machinery and Equipment		<u>8,000</u> 8,000	20,000 20,000	
A132	TOTAL FURNITURE AND FIXTURE		4,000	10,000	
A13201	Furniture and Fixture		4,000	10,000	
District Nowshe	Public Safty Commission,		1,588,000	1,958,000	

0321	16 DISRTICT PUBLIC SAFETY	COMMISSION			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFET	Y AFFAIRS			
032	POLICE				
0321	POLICE				
03211	16 DISRTICT PUBLIC SAFETY	COMMISSION			
DD 45					
PR47	92 District Public Safty Commission Peshawar	on,			
A01	TOTAL EMPLOYEES RELATED		1,506,000	1,675,000	
	EXPENSES.				
A011	TOTAL PAY	<u>4</u>	1,015,000	953,000	
A011-1	TOTAL PAY OF OFFICERS	2.	600,000	500,000	
A011-1	TOTAL PAT OF OFFICERS	<u>4</u>	1000,000	300,000	
A01101	Total Basic Pay Of Officer	2	600.000_	500.000	
7107707	Total Basic Pay of Officer	-			
A011-2	TOTAL PAY OF OTHER STAFF	2	415,000	453,000	
A01151	Total Basic Pay Other Staff	2	415,000	453,000	
A012	TOTAL ALLOWANCES		491,000	722,000	
	mom.r. provi i p. 111 ovi i vono		424 000	<<0.000	
A012-1	TOTAL REGULAR ALLOWANCES		431,000	662,000	
A01202	House Rent Allowance		87,000	114,000	
A01203 A0120D	Conveyance Allowance Integrated Allowance		82,000 5,000	116,000 6,000	
A0120D	Medical Allowance		44,000	54,000	
A01217	Adhoc Relief Allowance 2013		8,000	82,000	
A01211	Computer Allowance		8,000	18,000	
A0122C	Adhoc Relief Allowance - 2015		6,000	6,000	
A0122M			38,000	49,000	
A0122Y	Ad-hoc Relief Allowance 2017		51,000	67,000	
A0123G	Ad-hoc Relief Allowance-2018		51,000	67,000	
A0123P	Ad-hoc Relief Allowance 2019		51,000	67,000	
A0123V	Secretariat Performance Allowance			16,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	NG TA)	60,000_	60,000	
A01273	Honoraria		1,000	-0.0	
A01274	Medical Charges		39,000	60,000	
001	Medical Charges		39,000	60,000	

0321	16 DISRTICT PUBLIC SAFETY (COMMISSION		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
03 032 0321 03211	PUBLIC ORDER AND SAFET POLICE POLICE 6 DISRTICT PUBLIC SAFETY		Rs	Rs
PR47	92 District Public Safty Commission Peshawar	on,		
A01278	Leave Salary		20,000	
001	Leave Salary		20,000	
A03	TOTAL OPERATING EXPENSES		95,000	104,000
A032	TOTAL COMMUNICATIONS		26,000	
A03201	Postage and Telegraph		6,000	
A03202	Telephone and Trunk Call		20,000	
A033	TOTAL UTILITIES		1,000	6,000
A03304	Hot and Cold Weather Charges		1,000	6,000
A038	TOTAL TRAVEL &		35,000	75,000
	TRANSPORTATION		, _	,
A03805	Travelling Allowance		30.000	70.000
001	Travelling Allowance		30,000	70,000
A03808	Conveyance Charges		5,000	5,000
001	Conveyance Charges		5,000	5,000
A039	TOTAL GENERAL		33,000	23,000
A03901	Stationery		5,000	10,000
001	Stationery		5,000	10,000
A03907	Advertising & Publicity		15,000	
001	Advertising and Publicity		15,000	
A03970	Others		13,000	13,000
001	Others		8,000	
002	Other Contingencies		5,000	13,000
A04	TOTAL EMPLOYEES' RETIREMENT		1,000	-

BENEFITS

0321	16 DISRTICT PUBLIC SAFETY C	COMMISSION			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 032 0321 03211 PR479		COMMISSION	Rs	Rs	
A041	TOTAL PENSION		1,000_		
A04114	Superannuation Encashment of L.P.R		1,000		
A13	TOTAL REPAIRS AND MAINTENANCE		10,000	10,000	
A131	TOTAL MACHINERY AND EQUIPMENT		5,000	10,000	
A13101 001	Machinery and Equipment Machinery and Equipment		5,000 5,000	10,000 10,000	
A132	TOTAL FURNITURE AND FIXTURE		5,000_		
A13201	Furniture and Fixture		5,000		
District Peshaw	t Public Safty Commission,		1,612,000	1,789,000	

0321	16 DISRTICT PUBLIC SAFETY	COMMISSION			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
	 	2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFE	TY AFFAIRS			
032	POLICE				
0321 03211	POLICE DISRTICT PUBLIC SAFETY	COMMISSION			
03211	DISKITCT TUBLIC SAFETT	COMMISSION			
SH41	41 District Public Safty Commissi Shangla	ion,			
A 0.1	TOTAL EMBLOWEES DELATED		1.746.000	1 (72 000	
A01	TOTAL EMPLOYEES RELATED EXPENSES.		1,746,000	1,672,000	
	EM ENSES.				
A011	TOTAL PAY	4	1.077.000	967,000	
		_	<u> </u>	,	
A011-1	TOTAL PAY OF OFFICERS	2	600,000	384,000	
A01101	Total Basic Pay Of Officer	2	600,000	384,000	
A011 2	TOTAL DAY OF OTHER STAFF	2	455 000	502 000	
A011-2	TOTAL PAY OF OTHER STAFF	2	477,000	583,000	
A01151	Total Basic Pay Other Staff	2	477.000	583.000	
7101131	Total Basic Pay Other Stair	-			
A012	TOTAL ALLOWANCES		669,000	705,000	
A012-1	TOTAL REGULAR ALLOWANCES		637,000	705,000	
A 01202	House Dent Allemenes		71 000	77 000	
	House Rent Allowance		71,000	77,000	
	Conveyance Allowance Integrated Allowance		107,000	116,000 6,000	
A0120D A01217	Medical Allowance		5,000 50,000	54,000	
A01217 A0121T	Adhoc Relief Allowance 2013		18,000	20,000	
A01211	Computer Allowance		16,000	18,000	
A0122C	Adhoc Relief Allowance - 2015		12,000	14,000	
A0122M			65,000	70,000	
A0122Y	Ad-hoc Relief Allowance 2017		86,000	97,000	
A01233	Unattractive Area Allowance		35,000	39,000	
001	Unattractive Area Allowance		35,000	39,000	
A0123G	Ad-hoc Relief Allowance-2018		86,000	97,000	
A0123P	Ad-hoc Relief Allowance 2019		86,000	97,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUD	ING TA)	32,000		
A01273	Honoraria		1,000		
A01274	Medical Charges		30,000		

0321	16 DISRTICT PUBLIC SAFETY (COMMISSION			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 032 0321 03211	PUBLIC ORDER AND SAFET POLICE POLICE DISRTICT PUBLIC SAFETY		Rs	Rs	
SH41	41 District Public Safty Commission Shangla	on,			
001 A01278 001	Medical Charges Leave Salary Leave Salary		30,000 1,000 1,000		
A03	TOTAL OPERATING EXPENSES		263,000	420,000	
A032	TOTAL COMMUNICATIONS		34,000	34,000	
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		4,000 30,000	4,000 30,000	
A033	TOTAL UTILITIES		21,000	100,000	
A03303 001 A03304	Electricity Electricity Hot and Cold Weather Charges		20,000 20,000 1,000	20,000 20,000 80,000	
A034	TOTAL OCCUPANCY COSTS		144,000	166,000	
A03402	Rent for Office Building		144,000	166,000	
A038	TOTAL TRAVEL & TRANSPORTATION		40,000	90,000	
A03805 001	Travelling Allowance Travelling Allowance		40,000	90,000	
A039	TOTAL GENERAL		24,000	30,000	
A03901 001 A03970 001	Stationery Stationery Others		13,000 13,000 11,000 1,000	15,000 15,000 15,000	
002	Other Contingencies		10,000	15,000	

0321	16 DISRTICT PUBLIC SAFETY (COMMISSION			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 032 0321 03211 SH41		COMMISSION	Rs	Rs	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	-	
A041	TOTAL PENSION		1,000		
A04114	Superannuation Encashment of L.P.R		1,000		
A13	TOTAL REPAIRS AND MAINTENANCE		16,000	10,000	
A131	TOTAL MACHINERY AND EQUIPMENT		8,000	5,000	
A13101 001	Machinery and Equipment Machinery and Equipment		8,000 8,000	5,000 5,000	
A132	TOTAL FURNITURE AND FIXTURE		8,000	5,000	
A13201	Furniture and Fixture		8,000	5,000	
Distric Shangl	t Public Safty Commission,		2,026,000	2,102,000	

0321	16 DISRTICT PUBLIC SAFETY C	OMMISSION			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
11112 1111	21002	2020-2021	2020-2021	2020-2021	
03	PUBLIC ORDER AND SAFET	V AEEAIDS	Rs	Rs	
032	POLICE POLICE	i Affaiks			
0321	POLICE				
03211		COMMISSION			
SU424	44 District Public Safty Commissio	n, Swabi			
A01	TOTAL EMPLOYEES RELATED		1.477.000	1.057.000	
1101	EXPENSES.				
A011	TOTAL PAY	<u>4</u>	943,000	583,000	
	TOTAL DAY OF OFFICERS	•	<00.000	244 000	
A011-1	TOTAL PAY OF OFFICERS	2	600,000_	311,000	
A01101	Total Basic Pay Of Officer	2	600,000	311 000	
1101101	Tomi Busto Tuy of Sincer	_	, , ,	,	
A011-2	TOTAL PAY OF OTHER STAFF	2	343,000	272,000	
A01151	Total Basic Pay Other Staff	2	343,000	272,000	
4.012	TOTAL ALLOWANCES		524.000	474.000	
A012	TOTAL ALLOWANCES		534,000	474,000	
A012-1	TOTAL REGULAR ALLOWANCES		502,000	474,000	
A01202	House Rent Allowance		70,000	66,000	
A01203	Conveyance Allowance		108,000	102,000	
	Integrated Allowance		5,000	6,000	
A01217	Medical Allowance		50,000	47,000	
A0121T	Adhoc Relief Allowance 2013		13,000	10,000	
A01226 A0122C	Computer Allowance Adhoc Relief Allowance - 2015		18,000 9,000	18,000 7,000	
	Adhoc Releif Allowance 2016		43,000	41,000	
A0122W	Ad-hoc Relief Allowance 2017		62,000	59,000	
A0123G	Ad-hoc Relief Allowance-2018		62,000	59,000	
A0123P	Ad-hoc Relief Allowance 2019		62,000	59,000	
			,	•	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIN	IG TA)	32,000		
A01273	Honoraria		1,000		
A01274	Medical Charges		30,000		
001	Medical Charges		30,000		
A01278	Leave Salary		1,000		
001	Leave Salary		1,000		

0221	16 DICTUTE DIDLIC CAPETY	COMMISSION			
0321	16 DISRTICT PUBLIC SAFETY	COMMISSION			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFE	TY AFFAIRS			
032	POLICE				
0321 03211	POLICE DISRTICT PUBLIC SAFETY	COMMISSION			
03211	DISKITCT TUBLIC SAFETT	COMMISSION			
SU424	44 District Public Safty Commissi	ion, Swabi			
	•	,			
A03	TOTAL OPERATING EXPENSES		89,000	255,000	
A032	TOTAL COMMUNICATIONS		34,000	41.000	
A032	TOTAL COMMUNICATIONS		.,4,000	41,000	
A03201	Postage and Telegraph		4,000	4,000	
A03202	Telephone and Trunk Call		30,000	37,000	
A033	TOTAL UTILITIES			156,000	
A03303	Electricity			150.000	
001	Electricity		_	150,000	
A03304	Hot and Cold Weather Charges		1,000	6,000	
A038	TOTAL TRAVEL &		30,000	30,000	
	TRANSPORTATION				
4.02005	T 11: A11		20,000	20,000	
A03805 001	Travelling Allowance Travelling Allowance		30,000 30,000	30,000 30,000	
001	Travening Anowance		30,000	30,000	
A039	TOTAL GENERAL		24.000	28,000	
			,	, 	
A03901	Stationery		4,000	8,000	
001	Stationery		4,000	8,000	
A03970	Others		20,000	20,000	
001	Others		7,000		
002	Other Contingencies		13,000	20,000	
A04	TOTAL EMPLOYEES' RETIREMENT		1.000		
AVT	BENEFITS			-	
	·				
A041	TOTAL PENSION		1,000		
A04114	Superannuation Encashment of L.P.R		1,000		

032116 DISRTICT PUBLIC SAFETY	COMMISSION			
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 PUBLIC ORDER AND SAFE 032 POLICE 0321 POLICE 032116 DISRTICT PUBLIC SAFETY SU4244 District Public Safty Commiss	COMMISSION	Rs	Rs	
A13 TOTAL REPAIRS AND MAINTENANCE		20,000	20,000	
A131 TOTAL MACHINERY AND EQUIPMENT		10,000	10,000	
A13101 Machinery and Equipment 001 Machinery and Equipment		10,000	10,000	
A132 TOTAL FURNITURE AND FIXTURE		10,000	10,000	
A13201 Furniture and Fixture		10,000	10,000	
District Public Safty Commission, Swabi		1,587,000	1,332,000	

0221	16 DIODUICE DUDI 16 GARREST 6	OMMICCION		
0321	16 DISRTICT PUBLIC SAFETY C	OMMISSION		
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
03	PUBLIC ORDER AND SAFETY	Y AFFAIRS		
032	POLICE			
0321 03211	POLICE 16 DISRTICT PUBLIC SAFETY O	COMMISSION		
03211	DISKITCT TODLIC SAFETT C	COMMISSION		
SW43	314 District Public Safty Commission	n. Swat		
		,		
A01	TOTAL EMPLOYEES RELATED		1,665,000	1,691,000
	EXPENSES.			
A011	TOTAL PAY	4	928,000	971,000
	mom.v. p.v. op op=====		Z	***
A011-1	TOTAL PAY OF OFFICERS	2	600,000	292,000
A01101	Total Basic Pay Of Officer	2	600 000	292,000
A01101	Total Dasic Lay Of Officer	2	THE THE TENT	/.5/.,\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\
A011-2	TOTAL PAY OF OTHER STAFF	2	328,000	679,000
	-		, <u> </u>	,
A01151	Total Basic Pay Other Staff	2	320,000	665,000
A01152	Personal pay		8,000	14,000
1046	momay avyone			
A012	TOTAL ALLOWANCES		737,000	720,000
A012-1	TOTAL REGULAR ALLOWANCES		686,000	720.000
A01202	House Rent Allowance		59,000	60,000
A01203	Conveyance Allowance		116,000	116,000
A0120D	Integrated Allowance		5,000	6,000
A01217	Medical Allowance		51,000	51,000
A0121T	Adhoc Relief Allowance 2013		20,000	21,000
A01226	Computer Allowance		19,000	18,000
A0122C	Adhoc Relief Allowance - 2015		13,000	14,000
A0122M			71,000	71,000
A0122Y	Ad-hoc Relief Allowance 2017		94,000	97,000
A01233	Unattractive Area Allowance		42,000	42,000
001	Unattractive Area Allowance		42,000	42,000
A0123G A0123P	Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019		94,000 94,000	97,000 97,000
A0123P A01270	Other		94,000 <u>8,000</u>	30,000
001	Others		8,000	30,000
001			0,000	30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIN	(G TA)	51,000	
		,	, 	

0321	16 DISRTICT PUBLIC SAFETY (COMMISSION			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFET	Y AFFAIRS			
032	POLICE				
0321	POLICE	~~~			
03211	6 DISRTICT PUBLIC SAFETY	COMMISSION			
SW43	314 District Public Safty Commission	on, Swat			
A01273	Honoraria		1,000		
A01274	Medical Charges		30,000		
001	Medical Charges		30,000		
A01278	Leave Salary		20,000		
001	Leave Salary		20,000		
A03	TOTAL OPERATING EXPENSES		135,000	371,000	
A032	TOTAL COMMUNICATIONS		65,000	96,000	
			,	,	
A03201	Postage and Telegraph		5,000	6,000	
A03202	Telephone and Trunk Call		60,000	90,000	
A033	TOTAL UTILITIES		21,000	170,000	
A03303	Electricity		20,000	20,000	
001	Electricity		20,000	20,000	
A03304	Hot and Cold Weather Charges		1,000	150,000	
A038	TOTAL TRAVEL &		15,000	70,000	
11050	TRANSPORTATION				
A03805	Travelling Allowance		15,000	70,000	
001	Travelling Allowance		15,000	70,000	
A039	TOTAL GENERAL		34,000	35,000	
A03901	Stationery		8,000	10,000	
001	Stationery		8,000	10,000	
A03907	Advertising & Publicity		20,000	10,000	
001	Advertising and Publicity		20,000	10,000	
A03970	Others		6,000	15,000	
001	Others		1,000		
002	Other Contingencies		5,000	15,000	

0321	16 DISRTICT PUBLIC SAFETY C	OMMISSION			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 032 0321 03211 SW43		COMMISSION	Rs	Rs	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	-	
A041	TOTAL PENSION		1,000_		
A04114	Superannuation Encashment of L.P.R		1,000		
A13	TOTAL REPAIRS AND MAINTENANCE		10,000	20,000	
A131	TOTAL MACHINERY AND EQUIPMENT		2,000	10,000	
A13101	Machinery and Equipment		2,000	10,000	
001	Machinery and Equipment		2,000	10,000	
A132	TOTAL FURNITURE AND FIXTURE		8,000	10,000	
A13201	Furniture and Fixture		8,000	10,000	
District	t Public Safty Commission, Swat		1,811,000	2,082,000	

		103 53 57 67 67 67 5			
0321	16 DISRTICT PUBLIC SAFETY C	COMMISSION			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
0.2	DUDLIG ODDED AND GAREEN	V APPAIDO	Rs	Rs	
03 032	PUBLIC ORDER AND SAFET POLICE	Y AFFAIRS			
032	POLICE				
0321		COMMISSION			
00211		301,21,22,82301			
TK40	District Public Safty Commission	n, Tank			
A01	TOTAL EMPLOYEES RELATED		1.394.000	1.721.000	
AUI	EXPENSES.		1,374,000	1,721,000	
	2.2.2.1020				
A011	TOTAL PAY	<u>4</u>	950,000	901,000	
A011-1	TOTAL PAY OF OFFICERS	2	630,000	614,000	
A01101	Tatal Basis Base Of Officer	2	630,000	614 000	
A01101	Total Basic Pay Of Officer	2	<u> </u>	014,000	
A011-2	TOTAL PAY OF OTHER STAFF	2	320,000	287,000	
A01151	Total Basic Pay Other Staff	2	320,000	287,000	
A012	TOTAL ALLOWANCES		444,000	820,000	
A012-1	TOTAL REGULAR ALLOWANCES		441.000	790.000	
11012 1	10112 1202111 1220 1111 (025		,	,	
A01202	House Rent Allowance		50,000	58,000	
A01203	Conveyance Allowance		81,000	80,000	
A0120D	Integrated Allowance		5,000	6,000	
A01217	Medical Allowance		36,000	41,000	
A0121T	Adhoc Relief Allowance 2013		11,000	15,000	
A01226	Computer Allowance		52,000	18,000	
A0122C	Adhoc Relief Allowance - 2015		7,000	10,000	
	Adhoc Releif Allowance 2016		37,000	54,000	
A0122Y	Ad-hoc Relief Allowance 2017		54,000	78,000	
A0123E	Executive Allowance to PCS and			274,000	
A0122C	PMS Officers (KP)		54 000	79 000	
A0123G A0123P	Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019		54,000 54,000	78,000 78,000	
1101231	The note remot renownied 2017		54,000	70,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIN	NG TA)	3,000	30,000	
A01273	Honoraria		1,000		
A01274	Medical Charges		1,000	30,000	
001	Medical Charges		1,000	30,000	

0321	16 DISRTICT PUBLIC SAFETY O	COMMISSION			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 032 0321 03211	PUBLIC ORDER AND SAFET POLICE POLICE 6 DISRTICT PUBLIC SAFETY		Rs	Rs	
TK40	13 District Public Safty Commission	on, Tank			
A01278 001	Leave Salary Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		103,000	75,000_	
A032	TOTAL COMMUNICATIONS		26,000	26,000	
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		6,000 20,000	6,000 20,000	
A038	TOTAL TRAVEL & TRANSPORTATION		25,000	25,000	
A03805 001	Travelling Allowance Travelling Allowance		<u>25,000</u> 25,000	25,000 25,000	
A039	TOTAL GENERAL		52,000	24,000	
001 A03970	Stationery Stationery Advertising & Publicity Advertising and Publicity Others		8,000 8,000 38,000 38,000 6,000	8,000 8,000 10,000 10,000 6,000	
001 002	Others Other Contingencies		1,000 5,000	6,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	-	
A041	TOTAL PENSION		1,000		
A04114	Superannuation Encashment of L.P.R		1,000		
A13	TOTAL REPAIRS AND MAINTENANCE		14,000	14,000	

0321	16 DISRTICT PUBLIC SAFETY	COMMISSION			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	
AND FAR	IICULARS OF THE SCHEME	2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFET	TY AFFAIRS			
032	POLICE				
0321	POLICE	001 F1 F7007011			
03211	de disrtict public safety	COMMISSION			
TK40	District Public Safty Commissi	on, Tank			
A131	TOTAL MACHINERY AND EQUIPMENT		8,000	8,000	
A13101	Machinery and Equipment		8,000	8,000	
001	Machinery and Equipment		8,000	8,000	
A132	TOTAL FURNITURE AND FIXTURE		6,000	6,000	
A13201	Furniture and Fixture		6,000	6,000	
Distric	t Public Safty Commission, Tank		1,512,000	1,810,000	

0321	16 DISRTICT PUBLIC SAFETY O	COMMISSION			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
mid im	TICOLING OF THE SCHEME	2020-2021	2020-2021	2020-2021	
		2020-2021	2020-2021	2020-2021	
03	PUBLIC ORDER AND SAFET	V AFFAIDS	Rs	Rs	
032	POLICE POLICE	1 AFFAIRS			
0321	POLICE				
03211		COMMISSION			
TG40	36 District Public Safty Commission	on Torghar			
A01	TOTAL EMPLOYEES RELATED		1,224,000	1,721,000	
	EXPENSES.				
A011	TOTAL PAY	<u>4</u>	920,000	774.000	
AUII	TOTAL TAT	-	720,000		
A011-1	TOTAL PAY OF OFFICERS	2	600,000	246,000	
A01101	Total Basic Pay Of Officer	2	600,000	246,000	
A011-2	TOTAL PAY OF OTHER STAFF	2	320,000	528.000	
11011 2		_		,	
A01151	Total Basic Pay Other Staff	2	320,000	528,000	
A012	TOTAL ALLOWANCES		304,000	947,000	
A012-1	TOTAL REGULAR ALLOWANCES		253,000	917.000	
11012 1	10112 12002111 1220 1111 1022			,	
A01202	House Rent Allowance		35,000	93,000	
A01203	Conveyance Allowance		55,000	140,000	
A01217	Medical Allowance		26,000	66,000	
A0121T	Adhoc Relief Allowance 2013		2,000	8,000	
A01226	Computer Allowance		10,000	15,000	
A0122C	Adhoc Relief Allowance - 2015		2,000	4,000	
	Adhoc Releif Allowance 2016		20,000	55,000	
A0122Y	Ad-hoc Relief Allowance 2017		27,000	71,000	
A01233	Unattractive Area Allowance		22,000	49,000	
001	Unattractive Area Allowance		22,000	49,000	
A0123E	Executive Allowance to PCS and			274,000	
	PMS Officers (KP)			- 4.000	
A0123G	Ad-hoc Relief Allowance-2018		27,000	71,000	
A0123P	Ad-hoc Relief Allowance 2019		27,000	71,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING	NG TA)	51,000	30,000	
A01273	Honoraria		1,000		
A01274	Medical Charges		30,000	30,000	
	-		-	· ·	

0221	16 DISRTICT PUBLIC SAFETY O	COMMISSION			
0321	10 DISKITCI PUBLIC SAFETY C	JUMINII SSIUN			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFET	Y AFFAIRS			
032	POLICE				
0321	POLICE				
03211	6 DISRTICT PUBLIC SAFETY (COMMISSION			
TG40	District Public Safty Commission	on Torghar			
001	Medical Charges		30,000	30,000	
A01278	Leave Salary		20,000	,	
001	Leave Salary		20,000		
			02.000	440.000	
A03	TOTAL OPERATING EXPENSES		83,000	110,000	
A032	TOTAL COMMUNICATIONS		16,000	20,000	
A03201	Postage and Telegraph		1,000	5,000	
A03202	Telephone and Trunk Call		15,000	15,000	
A033	TOTAL UTILITIES		31,000	30,000	
A03303	Electricity		30,000	30,000	
001	Electricity		30,000	30,000	
A03304	Hot and Cold Weather Charges		1,000		
A038	TOTAL TRAVEL &		20.000	30,000	
	TRANSPORTATION		,	,	
A03805	Travelling Allowance		20,000	30.000_	
001	Travelling Allowance		20,000	30,000	
001	Travelling Anowance		20,000	30,000	
A039	TOTAL GENERAL		16,000	30,000	
A03901	Stationery		5,000	10,000	
001	Stationery		5,000	10,000	
A03902	Printing and Publication		6,000		
001	Printing and publication		6,000		
A03907	Advertising & Publicity		-	10,000	
001	Advertising and Publicity			10,000	
A03970	Others		5,000	10,000	
001	Others		1,000		
002	Other Contingencies		4,000	10,000	

032110	6 DISRTICT PUBLIC SAFETY C	OMMISSION			
	AL CUM OBJECT CLASSIFICATION ICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 032 0321 032116 TG403		COMMISSION	Rs	Rs	
	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000_	-	
A041	TOTAL PENSION		1,000		
A04114	Superannuation Encashment of L.P.R		1,000		
A13	TOTAL REPAIRS AND MAINTENANCE		8,000	15,000	
	TOTAL MACHINERY AND EQUIPMENT		4,000	10,000	
A13101	Machinery and Equipment		4,000	10,000	
	Machinery and Equipment		4,000	10,000	
	TOTAL FURNITURE AND FIXTURE		4,000	5,000	
A13201	Furniture and Fixture		4,000	5,000	
District	Public Safty Commission Torghar		1,316,000	1,846,000	

03610	01 SECRETARIAT				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 036 0361 03610	PUBLIC ORDER AND SAFET ADMINISTRATION OF PUBL ADMINISTRATION SECRETARIAT		Rs	Rs	
AD43	02 District Public Prosecutor Abb	ottabad			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		27,604,000	28,659,000	
A011	TOTAL PAY	<u>35</u>	13,671,000	14,025,000	
A011-1	TOTAL PAY OF OFFICERS	22	11,702,000_	11,039,000	
A01101	Total Basic Pay Of Officer	22	11,702,000	11,039,000	
A011-2	TOTAL PAY OF OTHER STAFF	13	1,969,000	2,986,000	
A01151	Total Basic Pay Other Staff	13	1,969,000	2,986,000	
A012	TOTAL ALLOWANCES		13,933,000	14,634,000	
A012-1	TOTAL REGULAR ALLOWANCES		13,873,000_	14,629,000	
A01202 A01203 A01207	House Rent Allowance Conveyance Allowance Washing Allowance		1,186,000 1,335,000 5,000	1,297,000 1,519,000 6,000	
A01208 A0120D A0120E A01217	Dress Allowance Integrated Allowance Housing Subsidy Allowance Medical Allowance		5,000 16,000 405,000 650,000	6,000 23,000 405,000 800,000	
A01217 A0121T A01224 A01226	Adhoc Relief Allowance 2013 Entertainment Allowance Computer Allowance		229,000 25,000 35,000	217,000 28,000 47,000	
A0122C A0122M A0122N	Adhoc Relief Allowance - 2015 Adhoc Releif Allowance 2016 Special Conveyance Allowance		166,000 930,000 39,000	158,000 973,000 36,000	
A0122Y A01239	to Disbaled Employees Ad-hoc Relief Allowance 2017 Special allowance		1,300,000 4,709,000	1,484,000 5,500,000	
001 A0123G A0123P	Special Allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019		4,709,000 1,299,000 1,299,000	5,500,000 1,484,000 406,000	

03610	01 SECRETARIAT				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 036 0361 03610	PUBLIC ORDER AND SAFET ADMINISTRATION OF PUBL ADMINISTRATION 1 SECRETARIAT		Rs	Rs	
AD43	02 District Public Prosecutor Abb	ottabad			
A01250 001	Incentive Allowance Incentive Allowance		<u>240,000</u> 240,000	240,000 240,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	NG TA)	60,000	5,000	
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary		50,000 50,000 10,000 10,000	5,000 5,000	
A03	TOTAL OPERATING EXPENSES		1,207,000	2,425,000	
A032	TOTAL COMMUNICATIONS		130,000	183,000	
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		30,000 100,000	58,000 125,000	
A033	TOTAL UTILITIES		222,000	280,000	
A03301 A03303 001 A03304 A03305	Gas Electricity Electricity Hot and Cold Weather Charges POL fore Generator		100,000 120,000 120,000 1,000 1,000	125,000 150,000 150,000 5,000	
A038	TOTAL TRAVEL & TRANSPORTATION		281,000	900,000	
A03805 001	Travelling Allowance Travelling Allowance		281,000 281,000	900,000	
A039	TOTAL GENERAL		574,000	1,062,000	
A03901 001 A03902	Stationery Stationery Printing and Publication		48,000 48,000 21,000	62,000 62,000 50,000	

0361	01 SECRETARIAT				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 036 0361 03610	PUBLIC ORDER AND SAFET ADMINISTRATION OF PUBL ADMINISTRATION SECRETARIAT		Rs	Rs	
AD43	02 District Public Prosecutor Abbo	ottabad			
001 A03905 A03917 A03970	Printing and publication Newspapers Periodicals and Books Law Charges Others		21,000 3,000 465,000 37,000	50,000 10,000 900,000 40,000	
001 002	Others Other Contingencies		22,000 15,000	40,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	2,520,000	
A041	TOTAL PENSION		1,000	2,520,000	
A04114	Superannuation Encashment of L.P.R		1,000	2,520,000	
A13	TOTAL REPAIRS AND MAINTENANCE		40,000	60,000	
A131	TOTAL MACHINERY AND EQUIPMENT		20,000	30,000	
A13101 001	Machinery and Equipment Machinery and Equipment		20,000	30,000 30,000	
A132	TOTAL FURNITURE AND FIXTURE		20,000	30,000	
A13201	Furniture and Fixture		20,000	30,000	
Distric	t Public Prosecutor Abbottabad		28,852,000	33,664,000	

03610	1 SECRETARIAT			
FUNCTION	AL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PART	TCULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
03 036 0361 036101	PUBLIC ORDER AND SAFE ADMINISTRATION OF PUBL ADMINISTRATION SECRETARIAT		Rs	Rs
BD400	District Public Prosecutor Bun	er		
	TOTAL EMPLOYEES RELATED EXPENSES.		12,409,000	18,060,000
A011	TOTAL PAY	<u>35</u>	6,313,000	8,846,000
A011-1	TOTAL PAY OF OFFICERS	27	5,008,000	7,532,000
A01101	Total Basic Pay Of Officer	27	5,008,000	7,532,000
A011-2	TOTAL PAY OF OTHER STAFF	8	1,305,000	1,314,000
A01151	Total Basic Pay Other Staff	8	1,305,000	1,314,000
A012	TOTAL ALLOWANCES		6,096,000	9,214,000
A012-1	TOTAL REGULAR ALLOWANCES		6,016,000	9,184,000
A01202	House Rent Allowance		615,000	934,000
	Conveyance Allowance		755,000	1,163,000
	Washing Allowance		5,000	6,000
	Dress Allowance		5,000	6,000
A0120D	Integrated Allowance		10,000	9,000
A01217	Medical Allowance		330,000	480,000
	Adhoc Relief Allowance 2013		83,000	103,000
A01224	Entertainment Allowance			4,000
A01226	Computer Allowance		18,000	29,000
A0122C	Adhoc Relief Allowance - 2015		57,000	72,000
A0122M	Adhoc Releif Allowance 2016		423,000	631,000
A0122Y	Ad-hoc Relief Allowance 2017		580,000	902,000
A01233	Unattractive Area Allowance		297,000	453,000
001	Unattractive Area Allowance		297,000	453,000
A01239	Special allowance		1,907,000	3,140,000
001	Special Allowance		1,907,000	3,140,000
001	Special Allowance			
	Ad-hoc Relief Allowance-2018		580,000	902,000

0361	01 SECRETARIAT				
TINGTIO:	NAT. CANA OR WEST OF TREATMENT	NATIONED OF	DUDGE	DEVIGED	
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	
AND TAK	THE SCHEWE	2020-2021	2020-2021	2020-2021	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFET				
036 0361	ADMINISTRATION OF PUBL ADMINISTRATION	IC ORDER			
03610					
05010	SECRETARIA				
BD40	001 District Public Prosecutor Bund	er			
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIT	NG TA)	80,000	30,000	
A01274	Medical Charges		50,000	30,000	
001	Medical Charges		50,000	30,000	
A01278	Leave Salary		30,000		
001	Leave Salary		30,000		
A03	TOTAL OPERATING EXPENSES		619,000	1,378,000	
A032	TOTAL COMMUNICATIONS		75,000	78,000	
A03201	Postage and Telegraph		15,000	20,000	
A03202	Telephone and Trunk Call		60,000	58,000	
A033	TOTAL UTILITIES		218,000	349,000	
A03303	Electricity		216 000	200.000	
001	Electricity		216,000	200,000	
A03304	Hot and Cold Weather Charges		1,000	126,000	
A03305	POL fore Generator		1,000	23,000	
A038	TOTAL TRAVEL &		151,000	445,000	
	TRANSPORTATION				
A03805	Travelling Allowance		120,000	415,000	
001	Travelling Allowance		120,000	415,000	
A03806	Transportation of Goods		1,000		
001	Transportation of Goods		1,000		
A03807	P.O.L Charges A.planes		30,000	30,000	
	H.coptors S.Cars M/Cycle				
001	POL Charges A.planes H.coptors S.cars for G	enerator	30,000	30,000	
A039	TOTAL GENERAL		175,000	506,000	
A03901	Stationery		79,000	117,000	
001	Stationery		79,000	117,000	
	•				

0361	01 SECRETARIAT				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 036 0361 03610	PUBLIC ORDER AND SAFET ADMINISTRATION OF PUBLI ADMINISTRATION SECRETARIAT		Rs	Rs	
BD40	01 District Public Prosecutor Bune	r			
A03902 001 A03905 A03917 A03970	Printing and Publication Printing and publication Newspapers Periodicals and Books Law Charges Others		1,000 1,000 4,000 50,000 41,000	20,000 20,000 8,000 300,000 61,000	
001 002 A04	Others Other Contingencies TOTAL EMPLOYEES' RETIREMENT		31,000 10,000	61,000	
A041	BENEFITS TOTAL PENSION		1,000_		
A04114	Superannuation Encashment of L.P.R		1,000		
A13	TOTAL REPAIRS AND MAINTENANCE		68,000	85,000	
A131	TOTAL MACHINERY AND EQUIPMENT		53,000	65,000	
A13101 001	Machinery and Equipment Machinery and Equipment		53,000 53,000	65,000 65,000	
A132	TOTAL FURNITURE AND FIXTURE		15,000	20,000	
A13201	Furniture and Fixture		15,000	20,000	
District	t Public Prosecutor Buner		13,097,000	19,523,000	

0361	01 SECRETARIAT				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
03 036 0361 03610	PUBLIC ORDER AND SAFET ADMINISTRATION OF PUBL ADMINISTRATION 01 SECRETARIAT		Rs	Rs	
BU41	115 District Public Prosecutor Bana	nu			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		25,066,000	19,667,000	
A011	TOTAL PAY	<u>35</u>	13,562,000	10,233,000	
A011-1	TOTAL PAY OF OFFICERS	21	12,036,000	8,697,000	
A01101	Total Basic Pay Of Officer	21	12,036,000	8,697,000	
A011-2	TOTAL PAY OF OTHER STAFF	<u>14</u>	1,526,000	1,536,000	
A01151	Total Basic Pay Other Staff	14	1,526,000	1,536,000	
A012	TOTAL ALLOWANCES		11,504,000	9,434,000	
A012-1	TOTAL REGULAR ALLOWANCES		11,424,000	9,384,000	
A01201	Senior Post Allowance		15,000		
A01202	House Rent Allowance		1,220,000	1,068,000	
A01203	Conveyance Allowance		1,193,000	1,033,000	
A01207	Washing Allowance		3,000	3,000	
A01208	Dress Allowance		3,000	3,000	
A0120D	Integrated Allowance		5,000	12,000	
A01217	Medical Allowance		604,000	525,000	
A0121T	Adhoc Relief Allowance 2013		245,000	165,000	
A01224	Entertainment Allowance		29,000	27,000	
A01226	Computer Allowance		50,000	54,000	
A0122C	Adhoc Relief Allowance - 2015		168,000	114,000	
A0122M	Adhoc Releif Allowance 2016		939,000	708,000	
A0122Y	Ad-hoc Relief Allowance 2017		1,287,000	998,000	
A01239	Special allowance		3,787,000	3,023,000	
001	Special Allowance		3,787,000	3,023,000	
A0123G	Ad-hoc Relief Allowance-2018		1,286,000	998,000	
A0123P	Ad-hoc Relief Allowance 2019		350,000	419,000	
A01250	Incentive Allowance		240,000	234,000	
001	Incentive Allowance		240,000	234,000	

03610	01 SECRETARIAT				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
03 036 0361 03610	PUBLIC ORDER AND SAFET ADMINISTRATION OF PUBL ADMINISTRATION SECRETARIAT		Rs	Rs	
BU41	15 District Public Prosecutor Ban	nu			
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	ING TA)	80,000	50,000	
A01274	Medical Charges		50.000	50.000	
001	Medical Charges		50,000	50,000	
A01278	Leave Salary		30,000	30,000	
001	Leave Salary		30,000		
A03	TOTAL OPERATING EXPENSES		1,566,000	4,480,000	
A032	TOTAL COMMUNICATIONS		49,000	60,000	
A03201	Postage and Telegraph		9,000	20,000	
A03202	Telephone and Trunk Call		40,000	40,000	
1100202	Total and Training Can		10,000	10,000	
A033	TOTAL UTILITIES		32,000	60,000	
A03303	Electricity		30,000		
001	Electricity		30,000		
A03304	Hot and Cold Weather Charges		1,000	60,000	
A03305	POL fore Generator		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		500,000	2,700,000_	
A03805	Travelling Allowance		500,000	2,700,000	
001	Travelling Allowance		500,000	2,700,000	
A039	TOTAL GENERAL		985,000	1,660,000	
A03901	Stationery		100.000	250.000_	
001	Stationery		100,000	250,000	
	Printing and Publication		1,000	,	
A03902			the state of the s		
A03902 001	Printing and publication		1,000		
			1,000 10,000	10,000	

03610	01 5	SECRETARIAT				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021		
03 036 0361 03610		PUBLIC ORDER AND SAFETY ADMINISTRATION OF PUBLIC ADMINISTRATION SECRETARIAT		Rs	Rs	
BU41	15	District Public Prosecutor Bannu				
A03970 001	Others			<u>74,000</u> 44,000	200,000	
002	Other	Contingencies		30,000	200,000	
A04	TOTA BENE	L EMPLOYEES' RETIREMENT FITS		1,000	3,693,000	
A041	TOTA	L PENSION		1,000	3,693,000	
A04114	Supera	unnuation Encashment of L.P.R		1,000	3,693,000	
A13	TOTA	L REPAIRS AND MAINTENANCE		40,000	70,000	
A131		L MACHINERY AND PMENT		20,000	40,000	
A13101 001		nery and Equipment nery and Equipment		20,000 20,000	40,000 40,000	
A132	TOTA FIXTU	L FURNITURE AND URE		20,000	30,000	
A13201	Furnit	ure and Fixture		20,000	30,000	
District	t Public	Prosecutor Bannu		26,673,000	27,910,000	

0361	01 SECRETARIAT			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
03 036 0361 03610	PUBLIC ORDER AND SAFE ADMINISTRATION OF PUB ADMINISTRATION SECRETARIAT		Rs	Rs
CA40	01 District Public Prosecutor Cha	arsadda		
A01	TOTAL EMPLOYEES RELATED EXPENSES.		21,502,000	20,621,000
A011	TOTAL PAY	31	11,110,000	10,594,000
A011-1	TOTAL PAY OF OFFICERS	<u>19</u>	9,487,000	8,882,000
A01101	Total Basic Pay Of Officer	<u>19</u>	9,487,000	8,882,000
A011-2	TOTAL PAY OF OTHER STAFF	12	1,623,000	1,712,000
A01151	Total Basic Pay Other Staff	12	1,623,000	1,712,000
A012	TOTAL ALLOWANCES		10,392,000	10,027,000
A012-1	TOTAL REGULAR ALLOWANCES		10,312,000	9,973,000
A01202	House Rent Allowance		1,069,000	1,030,000
A01203	Conveyance Allowance		1,221,000	1,181,000
A01207	Washing Allowance		9,000	11,000
A01208	Dress Allowance		9,000	11,000
A0120D	Integrated Allowance		11,000	12,000
A01217	Medical Allowance		552,000	582,000
A0121T	Adhoc Relief Allowance 2013		185,000	166,000
A01224	Entertainment Allowance		6,000	6,000
A01226	Computer Allowance		34,000	34,000
A0122C	Adhoc Relief Allowance - 2015		128,000	113,000
A0122M	Adhoc Releif Allowance 2016		789,000	748,000
A0122N	Special Conveyance Allowance		52,000	36,000
	to Disbaled Employees			
A0122Y	Ad-hoc Relief Allowance 2017		1,063,000	1,059,000
A01239	Special allowance		3,513,000	3,345,000
001	Special Allowance		3,513,000	3,345,000
A0123G	Ad-hoc Relief Allowance-2018		1,063,000	1,059,000
A0123P	Ad-hoc Relief Allowance 2019		608,000	580,000

0361	01 SECRETARIAT				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 036 0361 03610	PUBLIC ORDER AND SAFET ADMINISTRATION OF PUBL ADMINISTRATION SECRETARIAT		Rs	Rs	
CA40	01 District Public Prosecutor Cha	rsadda			
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	ING TA)	80,000	54,000	
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary		30,000 30,000 50,000 50,000	54,000 54,000	
A03	TOTAL OPERATING EXPENSES		761,000	1,042,000	
A032	TOTAL COMMUNICATIONS		85,000	95,000	
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		5,000 80,000	15,000 80,000	
A033	TOTAL UTILITIES		62,000	93,000	
A03303 001 A03304 A03305	Electricity Electricity Hot and Cold Weather Charges POL fore Generator		60,000 60,000 1,000 1,000	60,000 60,000 33,000	
A038	TOTAL TRAVEL & TRANSPORTATION		350,000	390,000	
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		350,000 350,000	350,000 350,000 40,000 40,000	
A039	TOTAL GENERAL		264,000	464,000	
A03901 001 A03902 001	Stationery Stationery Printing and Publication Printing and publication		70,000 70,000 16,000 16,000	130,000 130,000 34,000 34,000	
A03905	Newspapers Periodicals and Books		20,000	100,000	

03610	01 SECRETARIAT				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 036 0361 03610	PUBLIC ORDER AND SAFET ADMINISTRATION OF PUBLI ADMINISTRATION 1 SECRETARIAT		Rs	Rs	
CA40	01 District Public Prosecutor Char	sadda			
A03917 A03970 001 002	Law Charges Others Others Other Contingencies		120,000 38,000 23,000 15,000	120,000 80,000 80,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		197,000	613,000	
A041	TOTAL PENSION		197,000	613,000	
A04114	Superannuation Encashment of L.P.R		197,000	613,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	-	
A052	TOTAL GRANTS-DOMESTIC		1,000		
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000		
001	Fin. Assis. to the families of G.Serv. who exp		1,000		
A13	TOTAL REPAIRS AND MAINTENANCE		35,000	85,000	
A131	TOTAL MACHINERY AND EQUIPMENT		20,000	45,000	
A13101 001	Machinery and Equipment Machinery and Equipment		20,000	45,000 45,000	
A132	TOTAL FURNITURE AND FIXTURE		15,000	40,000	
A13201	Furniture and Fixture		15,000	40,000	
District	Public Prosecutor Charsadda		22,496,000	22,361,000	

0361	01	SECRETARIAT				
		CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 036 0361 03610)1	PUBLIC ORDER AND SAFETY ADMINISTRATION OF PUBLIC ADMINISTRATION SECRETARIAT		Rs	Rs	
AD45	600	Regional Director Prosecution Abbottabad				
A01		TAL EMPLOYEES RELATED ENSES.			2,700,000	
A011	тот	AL PAY			1,389,000	
A011-1	тот	AL PAY OF OFFICERS			1,239,000	
A01101	Total	Basic Pay Of Officer			1,230,000	
A01105	Qual	ification Pay			9,000	
A011-2	тот	CAL PAY OF OTHER STAFF			150,000	
A01151	Total	Basic Pay Other Staff			150,000	
A012	тот	AL ALLOWANCES			1,311,000	
A012-1	тот	AL REGULAR ALLOWANCES			1,310,000	
A01202	Hous	se Rent Allowance			147,000	
A01203		veyance Allowance			150,000	
A01208		s Allowance			1,000	
A01217		ical Allowance			15,000	
A0121T		oc Relief Allowance 2013			10,000	
A01224		rtainment Allowance			2,000	
A01226		puter Allowance 2015			9,000	
A0122C		oc Relief Allowance - 2015 oc Releif Allowance 2016			10,000 50,000	
A0122W A0122Y		oc Relief Allowance 2017			123,000	
A01221 A01239		ial allowance			570 000	
001		ial Allowance			570,000	
A0123G		oc Relief Allowance-2018			123,000	
A0123P		oc Relief Allowance 2019			100,000	
					,	
A012-2	TOT	AL OTHER ALLOWANCES(EXCLUDING	TA)		1,000	

0361	01 SECRETARIAT				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFET				
036	ADMINISTRATION OF PUBL	IC ORDER			
0361 03610	ADMINISTRATION 01 SECRETARIAT				
03010	JI SECRETARIAT				
AD45	800 Regional Director Prosecution				
	Abbottabad				
A01274	Medical Charges			1,000	
001	Medical Charges			1,000	
A03	TOTAL OPERATING EXPENSES			991,000	
A032	TOTAL COMMUNICATIONS			100.000	
A032	TOTAL COMMUNICATIONS			100,000	
A03201	Postage and Telegraph			20,000	
A03202	Telephone and Trunk Call			80,000	
A033	TOTAL UTILITIES			310,000	
A03302	Water			300,000	
A03302	Electricity			10 000	
001	Electricity			10,000	
	•				
A038	TOTAL TRAVEL &			201,000	
	TRANSPORTATION				
102005	T 11 4 11			200.000	
A03805 001	Travelling Allowance			<u>200,000</u> 200,000	
A03807	Travelling Allowance P.O.L Charges A.planes			1 000	
1103007	H.coptors S.Cars M/Cycle				
001	POL Charges A.planes H.coptors S.cars for Ge	enerator		1,000	
A039	TOTAL GENERAL			380,000	
1.00001	a. d			00.000	
A03901	Stationery			<u>80,000</u>	
001 A03902	Stationery Printing and Publication			80,000 100,000	
001	Printing and publication			100,000	
A03905	Newspapers Periodicals and Books			100,000	
A03970	Others			100,000	
001	Others			100,000	

0361	01	SECRETARIAT				
		CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 036 0361 03610	1	PUBLIC ORDER AND SAFETY ADMINISTRATION OF PUBLIC ADMINISTRATION SECRETARIAT		Rs	Rs	
AD45	00	Regional Director Prosecution Abbottabad				
A04		CAL EMPLOYEES' RETIREMENT IEFITS			100,000	
A041	тот	TAL PENSION			100,000	
A04114	Supe	rannuation Encashment of L.P.R			100,000	
A09	тот	CAL PHYSICAL ASSETS			550,000_	
A096		FAL PURCHASE OF PLANT & CHINERY			500,000	
A09601 001		t and Machinery t and Machinery			<u>500,000</u> 500,000	
A097		TAL PURCHASE FURNITURE			50,000_	
A09701 001		iture and fixtures iture & Fixture			<u>50,000</u> 50,000	
A13	тот	CAL REPAIRS AND MAINTENANCE			100,000	
A131		CAL MACHINERY AND DIPMENT			20,000	
A13101 001		hinery and Equipment hinery and Equipment			<u>20,000</u> 20,000	
A132		CAL FURNITURE AND FURE			20,000	
A13201	Furn	iture and Fixture			20,000	
A137	тот	CAL COMPUTER EQUIPMENT			60,000	

036101	SECRETARIAT				
	CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 036 0361 036101 AD4500	PUBLIC ORDER AND SAFET ADMINISTRATION OF PUBL ADMINISTRATION SECRETARIAT Regional Director Prosecution Abbottabad		Rs	Rs	
A13702 Soft	dware tware Equipment			20,000 20,000 20,000	
Regional Di Abbottabad	irector Prosecution			4,441,000	

0361	01 SECRETARIAT				
0301	VI SECKETAKATI				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
03 036 0361 03610		C ORDER	Rs	Rs	
BU45	70 Regional Director Prosecution B	annu			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			2,700,000	
A011	TOTAL PAY			1,389,000	
A011-1	TOTAL PAY OF OFFICERS			1,239,000	
A01101	Total Basic Pay Of Officer			1,230,000	
A01105	Qualification Pay			9,000	
A011-2	TOTAL PAY OF OTHER STAFF			150,000	
A01151	Total Basic Pay Other Staff			150,000	
A012	TOTAL ALLOWANCES			1,311,000	
A012-1	TOTAL REGULAR ALLOWANCES			1,310,000	
A01202	House Rent Allowance			147,000	
A01203	Conveyance Allowance			150,000	
A01208	Dress Allowance			1,000	
A01217	Medical Allowance			15,000	
A0121T	Adhoc Relief Allowance 2013			10,000	
A01224	Entertainment Allowance			2,000	
A01226	Computer Allowance			9,000	
A0122C	Adhoc Relief Allowance - 2015			10,000	
A0122M				50,000	
A0122Y	Ad-hoc Relief Allowance 2017			123,000	
A01239	Special allowance			570,000	
001	Special Allowance			570,000	
A0123G	Ad-hoc Relief Allowance-2018			123,000	
A0123P	Ad-hoc Relief Allowance 2019			100,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIN	G TA)		1,000	
A01274	Medical Charges			1,000	

03610	01 SECRETARIAT				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	FICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
03 036 0361 03610	PUBLIC ORDER AND SAFET ADMINISTRATION OF PUBLI ADMINISTRATION 1 SECRETARIAT		Rs	Rs	
BU45'	70 Regional Director Prosecution I	Bannu			
001	Medical Charges			1,000	
A03	TOTAL OPERATING EXPENSES			991,000	
A032	TOTAL COMMUNICATIONS			100,000_	
A03201	Postage and Telegraph			20,000	
A03202	Telephone and Trunk Call			80,000	
A033	TOTAL UTILITIES			310,000	
A03302	Water			300,000	
A03303	Electricity			10,000	
001	Electricity			10,000	
A038	TOTAL TRAVEL & TRANSPORTATION			201,000	
A03805	Travelling Allowance			200,000	
001	Travelling Allowance			200,000	
A03807	P.O.L Charges A.planes			1,000	
001	H.coptors S.Cars M/Cycle POL Charges A.planes H.coptors S.cars for Ge	enerator		1,000	
A039	TOTAL GENERAL			380,000	
A03901	Stationery			80,000	
001	Stationery			80,000	
A03902	Printing and Publication			100,000	
001	Printing and publication			100,000	
A03905	Newspapers Periodicals and Books			100,000	
A03970 001	Others Others			100,000 100,000	
A09	TOTAL PHYSICAL ASSETS			1,000,000_	

03610	01 SECRETARIAT				
UNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
ND PART	FICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
03 036	PUBLIC ORDER AND SAFET ADMINISTRATION OF PUBL		Rs	Rs	
0361 03610	ADMINISTRATION				
BU45'	70 Regional Director Prosecution	Bannu			
A096	TOTAL PURCHASE OF PLANT & MACHINERY		-	500,000	
A09601	Plant and Machinery		_	500,000	
001	Plant and Machinery			500,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE		-	500,000	
	& FIATURE				
A09701	Furniture and fixtures		-	500,000	
001	Furniture & Fixture			500,000	
A13	TOTAL REPAIRS AND MAINTENANCE		-	100,000	
A131	TOTAL MACHINERY AND EQUIPMENT		-	20,000	
A13101	Machinery and Equipment		<u>-</u>	20,000	
001	Machinery and Equipment			20,000	
A132	TOTAL FURNITURE AND FIXTURE		-	20,000	
A13201	Furniture and Fixture			20,000	
A137	TOTAL COMPUTER EQUIPMENT		-	60,000	
A13701	Hardware			20,000	
A13702	Software			20,000	
A13703	I.T. Equipment			20,000	

0361	01 SECRETARIAT				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
111,2 1111	21002:110 01 1112 0012::II	2020-2021	2020-2021	2020-2021	
03 036 0361 03610	PUBLIC ORDER AND SAFET ADMINISTRATION OF PUBLI ADMINISTRATION SECRETARIAT		Rs	Rs	
DI449	90 Regional Director Prosecution I	D I Khan			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			2,700,000	
A011	TOTAL PAY			1,389,000	
A011-1	TOTAL PAY OF OFFICERS			1,239,000	
A01101	Total Basic Pay Of Officer			1,230,000	
A01105	Qualification Pay			9,000	
A011-2	TOTAL PAY OF OTHER STAFF			150,000_	
A01151	Total Basic Pay Other Staff			150,000	
A012	TOTAL ALLOWANCES			1,311,000	
A012-1	TOTAL REGULAR ALLOWANCES			1,310,000	
A01202	House Rent Allowance			147,000	
A01203	Conveyance Allowance			150,000	
A01208	Dress Allowance			1,000	
A01217	Medical Allowance			15,000	
A0121T	Adhoc Relief Allowance 2013			10,000	
A01224	Entertainment Allowance			2,000	
A01226	Computer Allowance			9,000	
A0122C	Adhoc Relief Allowance - 2015			10,000	
A0122M				50,000	
A0122Y	Ad-hoc Relief Allowance 2017			123,000	
A01239	Special allowance			570,000	
001	Special Allowance			570,000	
A0123G	Ad-hoc Relief Allowance 2018			123,000	
A0123P	Ad-hoc Relief Allowance 2019			100,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIT	NG TA)		1,000_	
A01274	Medical Charges			1,000	

03610	01 SECRETARIAT				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
03 036 0361 03610	PUBLIC ORDER AND SAFET ADMINISTRATION OF PUBL ADMINISTRATION 1 SECRETARIAT		Rs	Rs	
DI449	Regional Director Prosecution	D I Khan			
001	Medical Charges			1,000	
A03	TOTAL OPERATING EXPENSES			991,000	
A032	TOTAL COMMUNICATIONS			100,000	
A03201	Postage and Telegraph			20,000	
A03202	Telephone and Trunk Call			80,000	
A033	TOTAL UTILITIES			10,000	
A03303	Electricity			10,000	
001	Electricity			10,000	
A034	TOTAL OCCUPANCY COSTS			300,000	
A03402	Rent for Office Building			300,000	
A038	TOTAL TRAVEL & TRANSPORTATION			201,000	
A03805	Travelling Allowance			200,000	
001	Travelling Allowance			200,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000	
001	POL Charges A.planes H.coptors S.cars for G	enerator		1,000	
A039	TOTAL GENERAL			380,000	
A03901	Stationery			80,000	
001	Stationery			80,000	
A03902	Printing and Publication			100,000	
001	Printing and publication			100,000	
A03905	Newspapers Periodicals and Books			100,000	
A03970	Others			100,000_	

0361	01	SECRETARIAT				
FUNCTION	NAL C	UM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICUL	ARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
			2020-2021	2020-2021	2020-2021	
				Rs	Rs	
03		PUBLIC ORDER AND SAFETY				
036 0361		ADMINISTRATION OF PUBLIC ADMINISTRATION	CORDER			
03610		SECRETARIAT				
05010	,1	SECRETARIAT				
DI449	90	Regional Director Prosecution D	I Khan			
002	Othor	Contingonoica			100,000	
002	Otner	Contingencies			100,000	
A05	TOTA	AL GRANTS SUBSIDIES AND			1.000	
1100		TE OFF LOANS		-	 _	
A052	TOTA	AL GRANTS-DOMESTIC			1,000	
A05216	Ein /	Assis. to the families of			1.000	
A03210		rv. who expire			1,1887	
001		Assis. to the families of G.Serv. who exp			1,000	
		•				
A09	TOTA	AL PHYSICAL ASSETS			1,000,000	
A096		AL PURCHASE OF PLANT &			500,000	
	MAC	HINERY				
A09601	Plant	and Machinery			500.000	
001		and Machinery			500,000	
		•				
A097	TOTA	AL PURCHASE FURNITURE			500,000	
	& FE	XTURE				
A09701		ure and fixtures			500,000	
001	Furnit	ure & Fixture			500,000	
A13	тоти	AL REPAIRS AND MAINTENANCE			100,000	
1113	1017	E REPRING MAINTENANCE			,	
A131	TOTA	AL MACHINERY AND			20,000	
	EQUI	PMENT				
A13101	Machi	nery and Equipment			20,000	
001	Machi	nery and Equipment			20,000	
4 122	more:	A EXIDALGRIDE AND			20.000	
A132		AL FURNITURE AND			20,000	
	FIXT	UKE				
A13201	Furnit	ure and Fixture			20,000	
1110201	2 311111				25,000	

036101	SECRETARIAT				
FUNCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PARTICU	ULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFET	ΓY AFFAIRS			
036	ADMINISTRATION OF PUBL	IC ORDER			
0361	ADMINISTRATION				
036101	SECRETARIAT				
DI4490	Regional Director Prosecution	D I Khan			
A137 TO	TAL COMPUTER EQUIPMENT		-	60,000	
A13701 Har	rdware			20,000	
	tware			20,000	
	. Equipment			20,000	
Regional Di	irector Prosecution D I Khan			4,792,000	

0361	01 SECRETARIAT				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
03 036 0361 03610		C ORDER	Rs	Rs	
KT45	600 Regional Director Prosecution K	Kohat			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			2,700,000	
A011	TOTAL PAY			1,389,000	
A011-1	TOTAL PAY OF OFFICERS			1,239,000	
A01101	Total Basic Pay Of Officer			1,230,000	
A01105	Qualification Pay			9,000	
A011-2	TOTAL PAY OF OTHER STAFF			150,000	
A01151	Total Basic Pay Other Staff			150,000	
A012	TOTAL ALLOWANCES			1,311,000	
A012-1	TOTAL REGULAR ALLOWANCES			1,310,000_	
A01202	House Rent Allowance			147,000	
A01203	Conveyance Allowance			150,000	
A01208	Dress Allowance			1,000	
A01217	Medical Allowance			15,000	
A0121T	Adhoc Relief Allowance 2013			10,000	
A01224	Entertainment Allowance			2,000	
A01226	Computer Allowance			9,000	
A0122C	Adhoc Relief Allowance - 2015			10,000	
A0122M				50,000	
A0122Y	Ad-hoc Relief Allowance 2017			123,000	
A01239	Special allowance			570,000	
001	Special Allowance			570,000	
A0123G	Ad-hoc Relief Allowance-2018			123,000	
A0123P	Ad-hoc Relief Allowance 2019			100,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING	NG TA)		1,000	
A01274	Medical Charges			1,000	

03610	01 SECRETARIAT				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	FICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
03 036 0361 03610	PUBLIC ORDER AND SAFET ADMINISTRATION OF PUBLI ADMINISTRATION 1 SECRETARIAT		Rs	Rs	
KT45	00 Regional Director Prosecution I	Kohat			
001	Medical Charges			1,000	
A03	TOTAL OPERATING EXPENSES			691,000	
A032	TOTAL COMMUNICATIONS			100,000	
A03201	Postage and Telegraph			20,000	
A03202	Telephone and Trunk Call			80,000	
A033	TOTAL UTILITIES			10,000	
A03303	Electricity			10,000	
001	Electricity			10,000	
A038	TOTAL TRAVEL & TRANSPORTATION			201,000_	
A03805	Travelling Allowance			200,000	
001	Travelling Allowance			200,000	
A03807	P.O.L Charges A.planes			1,000	
001	H.coptors S.Cars M/Cycle POL Charges A.planes H.coptors S.cars for Go	enerator		1,000	
A039	TOTAL GENERAL			380,000	
A03901	Stationery			80,000	
001	Stationery			80,000	
A03902	Printing and Publication			100,000	
001	Printing and publication			100,000	
A03905	Newspapers Periodicals and Books			100,000	
A03970	Others			100,000	
001	Others			100,000	
A09	TOTAL PHYSICAL ASSETS			1,000,000	

0361	01 SECRETARIAT				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 036 0361 03610	PUBLIC ORDER AND SAFET ADMINISTRATION OF PUBL ADMINISTRATION SECRETARIAT		Rs	Rs	
KT45	00 Regional Director Prosecution 1	Kohat			
A096	TOTAL PURCHASE OF PLANT & MACHINERY			500,000	
A09601 001	Plant and Machinery Plant and Machinery			500,000 500,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE			500,000_	
A09701 001	Furniture and fixtures Furniture & Fixture			<u>500,000</u> 500,000	
A13	TOTAL REPAIRS AND MAINTENANCE			100,000_	
A131	TOTAL MACHINERY AND EQUIPMENT			20,000	
A13101 001	Machinery and Equipment Machinery and Equipment			20,000 20,000	
A132	TOTAL FURNITURE AND FIXTURE			20,000	
A13201	Furniture and Fixture			20,000	
A137	TOTAL COMPUTER EQUIPMENT			60,000	
A13701 A13702 A13703	Hardware Software I.T. Equipment			20,000 20,000 20,000	
Region	al Director Prosecution Kohat			4,491,000	

0361	01 SECRETARIAT				
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	RTICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFET	Y AFFAIRS	TK.5	RS	
036	ADMINISTRATION OF PUBL	IC ORDER			
0361	ADMINISTRATION				
03610	01 SECRETARIAT				
3.5D.4					
MR4	800 Regional Director Prosecution N	Mardan			
A01	TOTAL EMPLOYEES RELATED			2,700,000	
	EXPENSES.				
A011	TOTAL PAY			1,389,000	
A011 1	TOTAL DAY OF OFFICEDS			1.239.000	
A011-1	TOTAL PAY OF OFFICERS			1,239,000	
A01101	Total Basic Pay Of Officer			1 230 000	
1101101	Total Basic Full of Officer			, ,	
A01105	Qualification Pay			9,000	
A011-2	TOTAL PAY OF OTHER STAFF			150,000	
101151	T. 1 D. 1 D. 01 0.00			4.50.000	
A01151	Total Basic Pay Other Staff			150,000	
A012	TOTAL ALLOWANCES			1.311.000	
				, ,	
A012-1	TOTAL REGULAR ALLOWANCES			1,310,000	
A01202	House Rent Allowance			147,000	
A01203	Conveyance Allowance			150,000	
A01208	Dress Allowance			1,000	
A01217	Medical Allowance			15,000	
A0121T	Adhoc Relief Allowance 2013			10,000	
A01224	Entertainment Allowance			2,000	
A01226	Computer Allowance			9,000	
A0122C				10,000	
A0122M				50,000	
A0122Y				123,000	
A01239	Special allowance			570,000	
001	Special Allowance			570,000	
A0123G	Ad-hoc Relief Allowance-2018			123,000	
A0123P	Ad-hoc Relief Allowance 2019			100,000	
A012.2	TOTAL OTHER ALLOWANCES (EVOLUDIA	NC TA)		1,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIN	NG IA)		1,000	
A01274	Medical Charges			1,000	
11012/7				-,	

03610	01 SECRETARIAT				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
03 036 0361 03610	PUBLIC ORDER AND SAFET ADMINISTRATION OF PUBLI ADMINISTRATION SECRETARIAT		Rs	Rs	
MR48	800 Regional Director Prosecution I	Mardan			
001	Medical Charges			1,000	
A03	TOTAL OPERATING EXPENSES			691,000	
A032	TOTAL COMMUNICATIONS			100,000	
A03201	Postage and Telegraph			20,000	
A03202	Telephone and Trunk Call			80,000	
A033	TOTAL UTILITIES			10,000	
A03303	Electricity			10,000	
001	Electricity			10,000	
A038	TOTAL TRAVEL & TRANSPORTATION			201,000	
A03805	Travelling Allowance			200,000	
001	Travelling Allowance			200,000	
A03807	P.O.L Charges A.planes			1,000	
001	H.coptors S.Cars M/Cycle POL Charges A.planes H.coptors S.cars for Go	enerator		1,000	
A039	TOTAL GENERAL			380,000	
A03901	Stationery			80,000	
001	Stationery			80,000	
A03902	Printing and Publication			100,000	
001	Printing and publication			100,000	
A03905	Newspapers Periodicals and Books			100,000	
A03970	Others			100,000	
001	Others			100,000	
A09	TOTAL PHYSICAL ASSETS			1,000,000	

0361	.01	SECRETARIAT				
FUNCTIO	NAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICU	LARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
			2020-2021	2020-2021	2020-2021	
				Rs	Rs	
03		PUBLIC ORDER AND SAFET				
036		ADMINISTRATION OF PUBL	IC ORDER			
0361 03610	11	ADMINISTRATION SECRETARIAT				
03010	,1	SECRETAMAT				
MR4	800	Regional Director Prosecution	Mardan			
A096	тот	TAL PURCHASE OF PLANT &			500,000	
	MA	CHINERY				
A09601	Plan	t and Machinery			500,000	
001		t and Machinery			500,000	
A097		CAL PURCHASE FURNITURE			500,000	
	& F	IXTURE				
A09701	Furn	iture and fixtures			500,000	
001	Furn	iture & Fixture			500,000	
A13	тот	CAL REPAIRS AND MAINTENANCE			120,000	
A131	TOT	CAL MACHINERY AND			20,000	
	EQU	JIPMENT				
A13101	Mac	hinery and Equipment			20,000	
001		hinery and Equipment			20,000	
A132	тот	CAL FURNITURE AND			20.000	
11102		TURE				
A13201	Furn	iture and Fixture			20,000	
A133		CAL BUILDINGS AND			20,000	
	SIK	UCTURE				
A13303	Othe	r Buildings			20,000	
001	Othe	r Buildings.			20,000	
A137	тот	CAL COMPUTER EQUIPMENT			60,000	
A13701	Harc	lware			20,000	
A13702	Softv				20,000	
A13703	I.T.	Equipment			20,000	

036101	SECRETARIAT				
FUNCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PARTICU	LARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFET	ΓY AFFAIRS			
036	ADMINISTRATION OF PUBI	LIC ORDER			
0361	ADMINISTRATION				
036101	SECRETARIAT				
MR4800	Regional Director Prosecution	Mardan			
Regional Di	rector Prosecution Mardan			4,511,000	

03610	01 SECRETARIAT				
FUNCTION	NAL CHIM OD IECT CLASSIEICATION	NUMBER OF	BUDGET	DEVICED	
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	
AND TAK	ITCOLARS OF THE SCILENE	2020-2021	2020-2021	2020-2021	
03 036 0361 03610	PUBLIC ORDER AND SAFETY ADMINISTRATION OF PUBLIC ADMINISTRATION SECRETARIAT		Rs	Rs	
PR579	90 Inspectorate of Explosives				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		243,000	2,000	
A011	TOTAL PAY	31	242,000	2,000	
A011-1	TOTAL PAY OF OFFICERS	п	159,000	1,000	
A01101	Total Basic Pay Of Officer	ш	159,000	1,000	
A011-2	TOTAL PAY OF OTHER STAFF	20	83,000	1,000	
A01151	Total Basic Pay Other Staff	20	83,000	1,000_	
A012	TOTAL ALLOWANCES		1,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING	G TA)	1,000		
	Leave Salary		1,000		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		19,000	10,000	
A032	TOTAL COMMUNICATIONS		2,000	2,000	
A03201	Postage and Telegraph		1,000	1,000	
A03202	Telephone and Trunk Call		1,000	1,000	
A033	TOTAL UTILITIES		3,000	2,000	
A03301 A03303	Gas Electricity		1,000	1,000	
A03303 001	Electricity		1,000	1,000	
A03304	Hot and Cold Weather Charges		1,000	1,000	
	C		•		

0361	01 SECRETARIAT				
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
03 036 0361 03610	PUBLIC ORDER AND SAFET ADMINISTRATION OF PUBL ADMINISTRATION SECRETARIAT		Rs	Rs	
PR57	90 Inspectorate of Explosives				
A038	TOTAL TRAVEL & TRANSPORTATION		3,000	3,000	
A03805	Travelling Allowance		1,000	1,000	
001	Travelling Allowance		1,000	1,000	
A03807	P.O.L Charges A.planes		1,000	1,000	
	H.coptors S.Cars M/Cycle				
001	POL Charges A.planes H.coptors S.cars for G	enerator	1,000	1,000	
A03808	Conveyance Charges		1,000	1,000	
001	Conveyance Charges		1,000	1,000	
A039	TOTAL GENERAL		11,000	3,000	
			1.000	4.000	
A03901	Stationery		1,000	1,000	
001	Stationery Drinting and Dublication		1,000	1,000 1,000	
A03902 001	Printing and Publication Printing and publication		1,000	1,000	
A03905	Newspapers Periodicals and Books		1,000	1,000	
A03905	Uniforms and Protective Clothing		1,000		
A03907	Advertising & Publicity		1 000		
001	Advertising and Publicity		1,000		
A03970	Others		6 000	1.000	
001	Others		1,000		
002	Other Contingencies		5,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		3,000	2,000	
A130	TOTAL TRANSPORT		1,000		
A13001	Transport		1 000		
001	Transport		1,000		
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	1,000	
A13101	Machinery and Equipment		1,000	1,000	

03610	01	SECRETARIAT				
		CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 036 0361 03610 PR579		PUBLIC ORDER AND SAFET ADMINISTRATION OF PUBL ADMINISTRATION SECRETARIAT Inspectorate of Explosives		Rs	Rs	
001	Macl	hinery and Equipment		1,000	1,000	
A132		CAL FURNITURE AND FURE		1,000	1,000	
A13201	Furn	iture and Fixture		1,000	1,000	
Inspect	orate	of Explosives		265,000	14,000	

0361	01 SECRETARIAT				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFET				
036	ADMINISTRATION OF PUBLI	C ORDER			
0361 03610	ADMINISTRATION 01 SECRETARIAT				
03010	SECRETARIAT				
PR58	54 Lump Sum Allocation				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		7,000,000	-	
A012	TOTAL ALLOWANCES		7,000,000		
A012-1	TOTAL REGULAR ALLOWANCES		7,000,000		
A01270	Other		7,000,000		
093	Lumpsum at the Disposal of Administrative Dep	partment	7,000,000		
A03	TOTAL OPERATING EXPENSES		230,000,000	230,000,000	
A039	TOTAL GENERAL		230,000,000	230,000,000	
A03970	Others		230,000,000	230,000,000	
037	L.S. at the disposal of F.D.		200,000,000	200,000,000	
206	Lumpsum at the Disposal of Administrative Dep	partment	30,000,000	30,000,000	
Lump	Sum Allocation		237,000,000	230,000,000	

0361	01 SECRETARIAT			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
03 036 0361	PUBLIC ORDER AND SAFA ADMINISTRATION OF PUL ADMINISTRATION		Rs	Rs
03610	01 SECRETARIAT			
PR59	O05 Strengthening of Prosecution Directorate PCMC & Planni (Reg Act)			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		3,237,000	1,899,000
A011	TOTAL PAY	4	952,000	1,012,000
A011-1	TOTAL PAY OF OFFICERS	4	952,000	1,012,000
A01101	Total Basic Pay Of Officer	<u>4</u>	952,000	1,012,000
A012	TOTAL ALLOWANCES		2,285,000	887,000
A012-1	TOTAL REGULAR ALLOWANCES		2,284,000	887,000
A01202	House Rent Allowance		486,000	183,000
A01203	Conveyance Allowance		671,000	215,000
A01217	Medical Allowance		204,000	72,000
A01226	Computer Allowance		84,000	36,000
	Adhoc Releif Allowance 2016		139,000	75,000
	Ad-hoc Relief Allowance 2017		265,000	102,000
	Ad-hoc Relief Allowance-2018		265,000	102,000
A0123P	Ad-hoc Relief Allowance 2019		170,000	102,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DDING TA)	1,000	
A01273	Honoraria		1,000	
A03	TOTAL OPERATING EXPENSES		20,000	
A039	TOTAL GENERAL		20,000	
A03901	Stationery		20,000	
001	Stationery		20,000	

036101	SECRETARIAT				
	CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 036 0361 036101 PR5905	PUBLIC ORDER AND SAFET ADMINISTRATION OF PUBL ADMINISTRATION SECRETARIAT Strengthening of Prosecution Directorate PCMC & Planning (Reg Act)	IC ORDER	Rs	Rs	
A13 TO	TAL REPAIRS AND MAINTENANCE		10,000_		
	TAL MACHINERY AND UIPMENT		10,000		
	chinery and Equipment chinery and Equipment		10,000 10,000		
_	ng of Prosecution PCMC & Planning Cell		3,267,000	1,899,000	

0361	01 SECRETARIAT			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
03	PUBLIC ORDER AND SAFE		Rs	Rs
036 0361 03610	ADMINISTRATION OF PUB ADMINISTRATION D1 SECRETARIAT	LIC ORDER		
PR59	Afghan Management & Repa (Reg Act)	triation Cell		
A01	TOTAL EMPLOYEES RELATED EXPENSES.		4,186,000	3,518,000
A011	TOTAL PAY	7.	2,646,000	1,933,000
A011-1	TOTAL PAY OF OFFICERS	4	2,333,000	1,533,000
A01101	Total Basic Pay Of Officer	4	2,333,000	1,533,000
A011-2	TOTAL PAY OF OTHER STAFF	3	313,000	400,000
A01151	Total Basic Pay Other Staff	<u>3</u>	313,000	400,000
A012	TOTAL ALLOWANCES		1,540,000	1,585,000
A012-1	TOTAL REGULAR ALLOWANCES		1,485,000	1,527,000
	House Rent Allowance		361,000	362,000
A01203 A01207	Conveyance Allowance Washing Allowance		306,000 2,000	307,000 2,000
A01207 A0120D	Integrated Allowance		11,000	11,000
A01217	Medical Allowance		156,000	156,000
A01226	Computer Allowance		18,000	18,000
	Adhoc Releif Allowance 2016		137,000	138,000
A0122Y			180,000	194,000
A0123G	Ad-hoc Relief Allowance-2018		180,000	194,000
A0123P	Ad-hoc Relief Allowance 2019		134,000	145,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)	55,000	58,000
A01271	Overtime Allowance		24,000	24,000
A01273	Honoraria		1,000	1,000
A01274	Medical Charges		30,000	33,000
001	Medical Charges		30,000	33,000

0361	01 SECRETARIAT				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 036 0361 03610	PUBLIC ORDER AND SAFET ADMINISTRATION OF PUBLI ADMINISTRATION SECRETARIAT		Rs	Rs	
PR59	06 Afghan Management & Repatri (Reg Act)	ation Cell			
A03	TOTAL OPERATING EXPENSES		109,000	330,000	
A032	TOTAL COMMUNICATIONS		5,000	40,000	
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		4,000 1,000	40,000	
A033	TOTAL UTILITIES		1,000	10,000_	
A03304	Hot and Cold Weather Charges		1,000	10,000	
A038	TOTAL TRAVEL & TRANSPORTATION		28,000	88,000	
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		18,000 18,000 10,000 10,000	68,000 68,000 20,000 20,000	
A039	TOTAL GENERAL		75,000	192,000	
A03901 001	Stationery Stationery		32,000 32,000	<u>86,000</u> 86,000	
A03902 001	Printing and Publication Printing and publication		<u>21,000</u> 21,000	64,000 64,000	
A03906 A03970 001	Uniforms and Protective Clothing Others		5,000 17,000 9,000	5,000 37,000	
002 A09	Other Contingencies TOTAL PHYSICAL ASSETS		8,000	37,000 40,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE		-	40,000	

0361	01 SECRETARIAT				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 036 0361 03610	PUBLIC ORDER AND SAFET ADMINISTRATION OF PUBLE ADMINISTRATION SECRETARIAT		Rs	Rs	
PR59	O6 Afghan Management & Repatri (Reg Act)	ation Cell			
A09701	Furniture and fixtures		_	40.000	
001	Furniture & Fixture			40,000	
A13	TOTAL REPAIRS AND MAINTENANCE		8,000	85,000_	
A131	TOTAL MACHINERY AND EQUIPMENT		8,000	70,000	
A13101	Machinery and Equipment		8.000	70.000	
001	Machinery and Equipment		8,000	70,000	
A132	TOTAL FURNITURE AND FIXTURE		_	15,000	
A13201	Furniture and Fixture			15,000	
Afghan (Reg A	Management & Repatriation Cell		4,303,000	3,973,000	

0361	.01 SECRETARIAT				
0301	UI SECRETARIAT				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
03	PUBLIC ORDER AND SAFET	Y AFFAIRS	Rs	Rs	
036	ADMINISTRATION OF PUBL	IC ORDER			
0361	ADMINISTRATION				
03610	01 SECRETARIAT				
DD0.		. .			
PR86	Regional Director Prosecution I	'eshawar			
A01	TOTAL EMPLOYEES RELATED			2,700,000	
	EXPENSES.				
4011	TOTAL DAY			1 200 000	
A011	TOTAL PAY			1,389,000	
A011-1	TOTAL PAY OF OFFICERS			1,239,000	
				, ,	
A01101	Total Basic Pay Of Officer			1,230,000	
A01105	Qualification Pay			9,000	
A011-2	TOTAL PAY OF OTHER STAFF			150,000	
A01151	Total Basic Pay Other Staff			150,000	
A012	TOTAL ALLOWANCES			1.311.000	
A012	TOTAL ALLOWANCES			1,311,000	
A012-1	TOTAL REGULAR ALLOWANCES			1,310,000	
A01202	House Rent Allowance			147,000	
	Conveyance Allowance			150,000	
A01208	Dress Allowance			1,000	
A01217	Medical Allowance			15,000	
A01217	Adhoc Relief Allowance 2013			10,000	
A01224	Entertainment Allowance			2,000	
A01224	Computer Allowance			9,000	
A0122C	_			10,000	
A0122C				50,000	
A0122W				123,000	
A01221 A01239				570.000	
001	Special Allowance			570,000	
A0123G	Special Allowance Ad-hoc Relief Allowance-2018			123,000	
A0123P	Ad-hoc Relief Allowance 2019			100,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIN	NG TA)		1,000	
		•		, ·	
A01274	Medical Charges			1,000	

03610	01 SECRETARIAT				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 036 0361 03610	PUBLIC ORDER AND SAFET ADMINISTRATION OF PUBLE ADMINISTRATION 1 SECRETARIAT		Rs	Rs	
PR862	20 Regional Director Prosecution I	Peshawar			
001	Medical Charges			1,000	
A03	TOTAL OPERATING EXPENSES			891,000	
A032	TOTAL COMMUNICATIONS			100,000	
A03201 A03202	Postage and Telegraph Telephone and Trunk Call			20,000 80,000	
A033	TOTAL UTILITIES			310,000	
	Water Electricity Electricity			300,000 10,000 10,000	
A038	TOTAL TRAVEL & TRANSPORTATION			201,000	
A03805 001 A03807	Travelling Allowance Travelling Allowance P.O.L Charges A.planes H.coptors S.Cars M/Cycle			200,000 200,000 1,000	
001	POL Charges A.planes H.coptors S.cars for Go	enerator		1,000	
A039	TOTAL GENERAL			280,000	
A03901 001 A03902 001 A03905	Stationery Stationery Printing and Publication Printing and publication Newspapers Periodicals and Books			80,000 80,000 100,000 100,000 100,000	
A09	TOTAL PHYSICAL ASSETS			1,000,000	

0361	01 SECRETARIAT				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFET	Y AFFAIRS			
036	ADMINISTRATION OF PUBL	IC ORDER			
0361	ADMINISTRATION				
03610	01 SECRETARIAT				
PR86	20 Regional Director Prosecution	Peshawar			
A096	TOTAL PURCHASE OF PLANT &			500,000	
	MACHINERY				
A09601	Plant and Machinery			500.000	
001	Plant and Machinery			500,000	
	,			,	
A097	TOTAL PURCHASE FURNITURE			500,000	
	& FIXTURE				
A09701	Furniture and fixtures			500,000	
001	Furniture & Fixture			500,000	
A13	TOTAL REPAIRS AND MAINTENANCE			120,000	
A130	TOTAL TRANSPORT			20,000	
A13001	Transport			20,000	
001	Transport			20,000	
A131	TOTAL MACHINERY AND			20,000	
	EQUIPMENT				
A13101	Machinery and Equipment			20.000	
001	Machinery and Equipment			20,000	
4.122	TOTAL EVIDAUTUDE AND			20.000	
A132	TOTAL FURNITURE AND FIXTURE			20,000	
	THIORE				
A13201	Furniture and Fixture			20,000	
A137	TOTAL COMPUTER EQUIPMENT			60,000	
A13701	Hardware			20,000	
A13702	Software			20,000	
A13703	I.T. Equipment			20,000	

036101	SECRETARIAT				
FUNCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PARTICU	JLARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFET	ΓY AFFAIRS			
036	ADMINISTRATION OF PUBI	LIC ORDER			
0361	ADMINISTRATION				
036101	SECRETARIAT				
PR8620	Regional Director Prosecution	Peshawar			
Regional Di	irector Prosecution Peshawar			4,711,000	

0361	01 SECRETARIAT				
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
03 036 0361 03610			Rs	Rs	
SW46	600 Regional Director Prosecution S	wat			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		-	2,710,000	
A011	TOTAL PAY			1,389,000	
A011-1	TOTAL PAY OF OFFICERS			1,239,000	
A01101	Total Basic Pay Of Officer			1,230,000	
A01105	Qualification Pay			9,000	
A011-2	TOTAL PAY OF OTHER STAFF			150,000	
A01151	Total Basic Pay Other Staff			150,000	
A012	TOTAL ALLOWANCES			1,321,000	
A012-1	TOTAL REGULAR ALLOWANCES			1,320,000	
A01202	House Rent Allowance			147,000	
A01203	Conveyance Allowance			150,000	
A01208	Dress Allowance			1,000	
A01217	Medical Allowance			15,000	
A0121T	Adhoc Relief Allowance 2013			10,000	
A01224	Entertainment Allowance			2,000	
A01226	Computer Allowance			9,000	
A0122C	Adhoc Relief Allowance - 2015			10,000	
A0122M	Adhoc Releif Allowance 2016			50,000	
A0122Y	Ad-hoc Relief Allowance 2017			123,000	
A01233	Unattractive Area Allowance			10,000	
001	Unattractive Area Allowance			10,000	
A01239	Special allowance			570,000	
001	Special Allowance			570,000	
A0123G	Ad-hoc Relief Allowance-2018			123,000	
A0123P	Ad-hoc Relief Allowance 2019			100,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIN	IG TA)		1,000	

0361	01 SECRETA	ARIAT				
	NAL CUM OBJECTICULARS OF TI	CT CLASSIFICATION HE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 036 0361 03610	ADMINIS ADMINIS	ORDER AND SAFET STRATION OF PUBL STRATION ARIAT		Rs	Rs	
SW46	600 Regional	Director Prosecution	Swat			
A01274 001	Medical Charges Medical Charges				1,000 1,000	
A03	TOTAL OPERAT	TING EXPENSES			991,000	
A032	TOTAL COMMU	UNICATIONS			100,000_	
A03201 A03202	Postage and Teleg Telephone and Tr				20,000 80,000	
A033	TOTAL UTILITI	IES			310,000	
A03302 A03303 001	Water Electricity Electricity				300,000 10,000 10,000	
A038	TOTAL TRAVEL				201,000	
A03805 001 A03807	Travelling Allowa Travelling Allowa P.O.L Charges A H.coptors S.Cars	nce . planes M/Cycle			200,000 200,000 1,000	
001 A039	TOTAL GENERA	olanes H.coptors S.cars for G	enerator		1,000 380,000	
A03901 001 A03902	Stationery Stationery Printing and Publi				80,000 80,000 100,000	
001	Printing and publi				100,000	
A03905	Newspapers Period	dicals and Books			100,000	
A03970 001	Others Others				100,000 100,000	
001	Ouicis				100,000	

03610	01	SECRETARIAT				
		CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 036 0361 03610	1	PUBLIC ORDER AND SAFETY ADMINISTRATION OF PUBLI ADMINISTRATION SECRETARIAT		Rs	Rs	
SW46	500	Regional Director Prosecution S	wat			
A09	тот	AL PHYSICAL ASSETS			1,000,000	
A096		AL PURCHASE OF PLANT & CHINERY			500,000	
A09601 001		and Machinery and Machinery			<u>500,000</u> 500,000	
A097		AL PURCHASE FURNITURE IXTURE			500,000_	
A09701 001		iture and fixtures			<u>500,000</u> 500,000	
A13	тот	AL REPAIRS AND MAINTENANCE			100,000	
A131		AL MACHINERY AND IPMENT			20,000	
A13101 001		ninery and Equipment ninery and Equipment			<u>20,000</u> 20,000	
A132		AL FURNITURE AND TURE			20,000	
A13201	Furn	iture and Fixture			20,000	
A137	тот	AL COMPUTER EQUIPMENT			60,000	
A13701 A13702 A13703	Hard Softv I.T.				20,000 20,000 20,000	
Regiona	al Dir	ector Prosecution Swat			4,801,000	

0361	01 SECRETARIAT			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
03 036 0361 03610	PUBLIC ORDER AND SAFET ADMINISTRATION OF PUBL ADMINISTRATION SECRETARIAT		Rs	Rs
TG40	37 District Public Prosecutor Tor	Ghar		
A01	TOTAL EMPLOYEES RELATED EXPENSES.		6,359,000	6,253,000
A011	TOTAL PAY	10	3,468,000	2,970,000
A011-1	TOTAL PAY OF OFFICERS	6	2,928,000	2,577,000
A01101	Total Basic Pay Of Officer	6	2,928,000	2,577,000
A011-2	TOTAL PAY OF OTHER STAFF	4	540,000	393,000
A01151	Total Basic Pay Other Staff	4	540,000	393,000
A012	TOTAL ALLOWANCES		2,891,000	3,283,000
A012-1	TOTAL REGULAR ALLOWANCES		2,841,000	3,283,000
A01202	House Rent Allowance		462,000	381,000
A01203	Conveyance Allowance		340,000	394,000
	Washing Allowance		2,000	3,000
A01208	Dress Allowance		2,000	3,000
A0120D	Integrated Allowance		5,000	6,000
A01217	Medical Allowance		161,000	190,000
A0121T	Adhoc Relief Allowance 2013		32,000	43,000
A01224	Entertainment Allowance		35,000	9,000
A01226	Computer Allowance		18,000	15,000
A0122C	Adhoc Relief Allowance - 2015		22,000	34,000
A0122M	Adhoc Releif Allowance 2016		210,000	281,000
A0122Y	Ad-hoc Relief Allowance 2017		273,000	305,000
A01233	Unattractive Area Allowance		11,000	12,000
001	Unattractive Area Allowance		11,000	12,000
A01239	Special allowance		883,000	1,116,000
001	Special Allowance		883,000	1,116,000
A0123G	Ad-hoc Relief Allowance-2018		266,000	305,000
A0123P	Ad-hoc Relief Allowance 2019		119,000	186,000

0361	01 SECRETARIAT				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
03 036 0361 03610	PUBLIC ORDER AND SAFET ADMINISTRATION OF PUBL ADMINISTRATION SECRETARIAT		Rs	Rs	
TG40	37 District Public Prosecutor Tor	Ghar			
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIT	NG TA)	50,000		
A01274	Medical Charges		30,000		
001	Medical Charges		30,000		
A01278	Leave Salary		20,000		
001	Leave Salary		20,000		
A03	TOTAL OPERATING EXPENSES		174,000	1,584,000	
A032	TOTAL COMMUNICATIONS		20,000	30,000	
A03201	Postage and Telegraph		5,000	10,000	
A03202	Telephone and Trunk Call		15,000	20,000	
A033	TOTAL UTILITIES		10,000_	108,000	
A03303	Electricity		8,000	20,000	
001	Electricity		8,000	20,000	
A03304	Hot and Cold Weather Charges		1,000	88,000	
A03305	POL fore Generator		1,000		
A034	TOTAL OCCUPANCY COSTS		100,000	126,000	
A03402	Rent for Office Building		100,000	126,000	
A038	TOTAL TRAVEL & TRANSPORTATION		16,000	1,100,000	
A03805	Travelling Allowance		16,000	1,100,000	
001	Travelling Allowance		16,000	1,100,000	
A039	TOTAL GENERAL		28,000	220,000	
A03901	Stationery		3 000	100,000	
001	Stationery		3,000	100,000	
	•		•	•	

03610	01 SECRETARIAT				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 036 0361 03610	PUBLIC ORDER AND SAFET ADMINISTRATION OF PUBLI ADMINISTRATION 1 SECRETARIAT		Rs	Rs	
TG40	37 District Public Prosecutor Tor	Ghar			
A03902 001 A03905 A03917 A03970 001	Printing and Publication Printing and publication Newspapers Periodicals and Books Law Charges Others		4,000 4,000 4,000 1,000 16,000 6,000	50,000 50,000 20,000 50,000	
002 A04	Other Contingencies TOTAL EMPLOYEES' RETIREMENT BENEFITS		10,000 1,000	967,000	
A041	TOTAL PENSION		1,000	967,000	
A04114	Superannuation Encashment of L.P.R		1,000	967,000	
A13	TOTAL REPAIRS AND MAINTENANCE		2,000	50,000	
A131	TOTAL MACHINERY AND EQUIPMENT		1,000		
A13101 001	Machinery and Equipment Machinery and Equipment		1,000		
A132	TOTAL FURNITURE AND FIXTURE		1,000	50,000	
A13201	Furniture and Fixture		1,000	50,000	
District	Public Prosecutor Tor Ghar		6,536,000	8,854,000	

0361	01 SECRETARIAT			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
03 036 0361 03610	PUBLIC ORDER AND SAFE ADMINISTRATION OF PUBL ADMINISTRATION SECRETARIAT		Rs	Rs
CL41	52 District Public Prosecutor Chi	tral		
A01	TOTAL EMPLOYEES RELATED EXPENSES.		14,486,000	16,116,000
A011	TOTAL PAY	27.	7,292,000	7,302,000
A011-1	TOTAL PAY OF OFFICERS	18	5,988,000	5,532,000
A01101	Total Basic Pay Of Officer	18	5,988,000	5,532,000
A011-2	TOTAL PAY OF OTHER STAFF	2	1,304,000	1,770,000
A01151	Total Basic Pay Other Staff	9	1,304,000	1,770,000
A012	TOTAL ALLOWANCES		7,194,000	8,814,000
A012-1	TOTAL REGULAR ALLOWANCES		6,944,000	8,614,000
A01202	House Rent Allowance		469,000	390,000
A01203	Conveyance Allowance		764,000	680,000
A01207	Washing Allowance		5,000	6,000
A01208	Dress Allowance		5,000	6,000
A0120D	Integrated Allowance		12,000	11,000
A01217	Medical Allowance		359,000	315,000
A0121T	Adhoc Relief Allowance 2013		118,000	121,000
A01224	Entertainment Allowance			11,000
A01226	Computer Allowance		18,000	18,000
A0122C	Adhoc Relief Allowance - 2015		81,000	440,000
A0122M	Adhoc Releif Allowance 2016		517,000	771,000
A0122Y	Ad-hoc Relief Allowance 2017		700,000	771,000
A01233	Unattractive Area Allowance		640,000	1,833,000
001	Unattractive Area Allowance		640,000	1,833,000
A01239	Special allowance		2,100,000	2,237,000
001	Special Allowance		2,100,000	2,237,000
A0123G	Ad-hoc Relief Allowance-2018		700,000	771,000
A0123P	Ad-hoc Relief Allowance 2019		456,000	233,000

0361	01 SECRETARIAT				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 036 0361 03610	PUBLIC ORDER AND SAFETY ADMINISTRATION OF PUBLI ADMINISTRATION 01 SECRETARIAT		Rs	Rs	
CL41	52 District Public Prosecutor Chitra	al			
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIN	G TA)	250,000	200,000	
A01274 001 A01278 001 A01284	Medical Charges Medical Charges Leave Salary Leave Salary Firewood Allowance		50,000 50,000 20,000 20,000 180,000	50,000 50,000 150,000	
			482.000	1.568.000	
A03	TOTAL OPERATING EXPENSES		,	, , ,	
A032	TOTAL COMMUNICATIONS		58,000	68,000	
A03201 A03202 A033	Postage and Telegraph Telephone and Trunk Call TOTAL UTILITIES		8,000 50,000 32,000	18,000 50,000 540,000	
A03303 001 A03304 A03305	Electricity Electricity Hot and Cold Weather Charges POL fore Generator TOTAL TRAVEL &		30,000 30,000 1,000 1,000	30,000 30,000 500,000 10,000	
	TRANSPORTATION				
A03805 001 A03807	Travelling Allowance Travelling Allowance P.O.L Charges A.planes H.coptors S.Cars M/Cycle POL Charges A.planes H.coptors S.cars for Ger	nerator	137,000 137,000 2,000 2,000	500,000 500,000	
A039	TOTAL GENERAL	101 1101	253,000	460,000	
					
A03901 001 A03902	Stationery Stationery Printing and Publication		13,000 13,000 8,000	80,000 80,000 20,000	

0361	01 SECRETARIAT				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	
		2020-2021	2020-2021	2020-2021	
03 036 0361 03610	PUBLIC ORDER AND SAFETY ADMINISTRATION OF PUBLI ADMINISTRATION SECRETARIAT		Rs	Rs	
CL41	52 District Public Prosecutor Chitra	al			
001 A03905 A03917 A03970 001 002	Printing and publication Newspapers Periodicals and Books Law Charges Others Others Other Contingencies		8,000 20,000 200,000 12,000 2,000 10,000	20,000 40,000 300,000 20,000 20,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	-	
A041	TOTAL PENSION		1,000		
A04114	Superannuation Encashment of L.P.R		1,000		
A09	TOTAL PHYSICAL ASSETS		-	100,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE		-	100,000	
A09701 001	Furniture and fixtures Furniture & Fixture		-	100,000	
A13	TOTAL REPAIRS AND MAINTENANCE		35,000	51,000	
A131	TOTAL MACHINERY AND EQUIPMENT		20,000	30,000	
A13101 001	Machinery and Equipment Machinery and Equipment		<u>20,000</u> 20,000	30,000 30,000	
A132	TOTAL FURNITURE AND FIXTURE		15,000	21,000	
A13201	Furniture and Fixture		15,000	21,000	
District	t Public Prosecutor Chitral		15,004,000	17,835,000	

0261	01 CECDETADIAT			
0361	01 SECRETARIAT			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
03	PUBLIC ORDER AND SAFE			
036	ADMINISTRATION OF PUBL	AC ORDER		
0361 03610	ADMINISTRATION 01 SECRETARIAT			
03010	OI SECRETARIAT			
DA40	01 District Public Prosecutor Dir	Lower		
21110	or District Lusic Library	201101		
A01	TOTAL EMPLOYEES RELATED		13,589,000	19,249,000
	EXPENSES.		•	
A011	TOTAL PAY	<u>32</u>	7,005,000	9,363,000
A011-1	TOTAL PAY OF OFFICERS	<u>25</u>	6,035,000	8,664,000
101101	Total Bosis Bos Of Off	25	6.025.000	0 664 000
A01101	Total Basic Pay Of Officer	<u>25</u>	6,035,000	8,664,000
A011-2	TOTAL PAY OF OTHER STAFF	Z	970.000	699.000
		-		
A01151	Total Basic Pay Other Staff	7	970,000	699,000
	-			, -
A012	TOTAL ALLOWANCES		6,584,000	9,886,000
A012-1	TOTAL REGULAR ALLOWANCES		6,433,000	9,776,000
A01202	House Rent Allowance		643,000	1 141 000
A01202 A01203	Conveyance Allowance		735,000	1,141,000
	Washing Allowance		2,000	1,312,000 3,000
A01207 A01208	Dress Allowance		2,000	3,000
A01200	Integrated Allowance		5,000	14,000
A01217	Medical Allowance		290,000	446,000
A0121T	Adhoc Relief Allowance 2013		76,000	91,000
A01224	Entertainment Allowance		4,000	6,000
A01226	Computer Allowance		30,000	36,000
A0122C	Adhoc Relief Allowance - 2015		52,000	44,000
A0122M	Adhoc Releif Allowance 2016		417,000	634,000
A0122Y	Ad-hoc Relief Allowance 2017		576,000	868,000
A01233	Unattractive Area Allowance		276,000	775,000
001	Unattractive Area Allowance		276,000	775,000
A01239	Special allowance		2,173,000	2,958,000
001	Special Allowance		2,173,000	2,958,000
A0123G	Ad-hoc Relief Allowance-2018		576,000	868,000
A0123P	Ad-hoc Relief Allowance 2019		576,000	377,000
A01250	Incentive Allowance		_	200,000

	01 SECRETARIAT				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
			Rs	Rs	
03 036 0361 03610	PUBLIC ORDER AND SAFET ADMINISTRATION OF PUBL ADMINISTRATION SECRETARIAT		KS .	AS	
DA40	01 District Public Prosecutor Dir	Lower			
001	Incentive Allowance			200,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	NG TA)	151,000	110,000	
A01274	Medical Charges		50,000	50,000	
001	Medical Charges		50,000	50,000	
A01278	Leave Salary		1,000		
001	Leave Salary		1,000		
A01284	Firewood Allowance		100,000	60,000	
A03	TOTAL OPERATING EXPENSES		1,945,000	4,195,000	
A032	TOTAL COMMUNICATIONS		115,000	125,000	
A03201	Postage and Telegraph		15,000	25,000	
A03202	Telephone and Trunk Call		100,000	100,000	
A033	TOTAL UTILITIES		152,000	750,000	
A03303	Electricity		150,000	150.000	
	Electricity		150,000	150,000	
A03304	Hot and Cold Weather Charges		1,000	600,000	
A03305	POL fore Generator		1,000		
A038	TOTAL TRAVEL &		607,000	1,830,000	
	TRANSPORTATION				
A03805	Travelling Allowance		600,000	1,800,000	
001	Travelling Allowance		600,000	1,800,000	
A03807	P.O.L Charges A.planes		7,000	30,000	
001	H.coptors S.Cars M/Cycle POL Charges A planes H coptors S cars for G	enerator	7 000	30,000	
001	POL Charges A.planes H.coptors S.cars for G	ichici alui	7,000	30,000	
A039	TOTAL GENERAL		1,071,000	1,490,000	

0361	01 SECRETARIAT				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 036 0361 03610	PUBLIC ORDER AND SAFET ADMINISTRATION OF PUBLI ADMINISTRATION SECRETARIAT		Rs	Rs	
DA40	01 District Public Prosecutor Dir I	Lower			
001 A03902 001	Stationery Printing and Publication Printing and publication		14,000 23,000 23,000	80,000 30,000 30,000	
A03905 A03917 A03970 001 002	Newspapers Periodicals and Books Law Charges Others Others Other Contingencies		15,000 1,000,000 19,000 4,000 15,000	30,000 1,300,000 50,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	465,000	
A041	TOTAL PENSION		1,000	465,000	
A04114	Superannuation Encashment of L.P.R		1,000	465,000	
A13	TOTAL REPAIRS AND MAINTENANCE		45,000	50,000	
A131	TOTAL MACHINERY AND EQUIPMENT		30,000	30,000	
A13101 001	Machinery and Equipment Machinery and Equipment		30,000 30,000	30,000 30,000	
A132	TOTAL FURNITURE AND FIXTURE		15,000	20,000	
A13201	Furniture and Fixture		15,000	20,000	
District	t Public Prosecutor Dir Lower		15,580,000	23,959,000	

0361	01 SECRETARIAT			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
11112	1210021110 01 1111 001111111	2020-2021	2020-2021	2020-2021
03	PUBLIC ORDER AND SAFE	ΓΥ AFFAIRS	Rs	Rs
036	ADMINISTRATION OF PUBL	LIC ORDER		
0361	ADMINISTRATION			
03610	O1 SECRETARIAT			
DI430	06 District Public Prosecutor DIK	Chan		
4.04	TOTAL EMPLOYEES DELATED		25 510 000	24 102 000
A01	TOTAL EMPLOYEES RELATED EXPENSES.		27,719,000	24,182,000
	eai enses.			
A011	TOTAL PAY	35	14.325.000	13.000.000
11011	1021111 1111			
A011-1	TOTAL PAY OF OFFICERS	<u>24</u>	12,724,000	11,000,000
A01101	Total Basic Pay Of Officer	<u>24</u>	12,724,000	11,000,000
A011-2	TOTAL PAY OF OTHER STAFF	11	1,601,000	2,000,000
A01151	Total Pagia Pay Other Staff	11	1 601 000	2 000 000
A01151	Total Basic Pay Other Staff	11	1,601,000	2,000,000
A012	TOTAL ALLOWANCES		13.394.000	11.182.000
A012-1	TOTAL REGULAR ALLOWANCES		13,343,000	11,132,000
A01202	House Rent Allowance		1,321,000	1,200,000
A01202 A01203	Conveyance Allowance		1,345,000	1,200,000
	Washing Allowance		5,000	6,000
A01208	Dress Allowance		5,000	6,000
A0120D	Integrated Allowance		16,000	22,000
A01217	Medical Allowance		615,000	615,000
A0121T	Adhoc Relief Allowance 2013		259,000	210,000
A01224	Entertainment Allowance		18,000	29,000
A01226	Computer Allowance		60,000	39,000
A0122C	Adhoc Relief Allowance - 2015		173,000	140,000
A0122M	Adhoc Releif Allowance 2016		980,000	900,000
A0122Y	Ad-hoc Relief Allowance 2017		1,335,000	1,200,000
A01239	Special allowance		4,267,000	3,700,000
001	Special Allowance		4,267,000	3,700,000
A0123G	Ad-hoc Relief Allowance-2018		1,339,000	1,200,000
A0123P	Ad-hoc Relief Allowance 2019		1,335,000	422,000
A01250	Incentive Allowance		240,000	240,000
001	Incentive Allowance		240,000	240,000
A01270	Other		30,000	3,000

0361	01 SECRETARIAT				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 036 0361 03610	PUBLIC ORDER AND SAFET ADMINISTRATION OF PUBLI ADMINISTRATION SECRETARIAT		Rs	Rs	
DI430	06 District Public Prosecutor DIKE	nan			
001	Others		30,000	3,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING	NG TA)	51,000	50,000	
A01274	Medical Charges		50,000	50,000 50,000	
001 A01278	Medical Charges Leave Salary		50,000	50,000	
001	Leave Salary		1,000		
	•		•		
A03	TOTAL OPERATING EXPENSES		2,201,000	3,188,000	
A032	TOTAL COMMUNICATIONS		77,000	110,000	
A03201	Postage and Telegraph		7,000	20,000	
A03202	Telephone and Trunk Call		70,000	90,000	
A033	TOTAL UTILITIES		102,000	118,000	
A03303	Electricity		100.000_	100.000	
001	Electricity		100,000	100,000	
A03304	Hot and Cold Weather Charges		1,000	18,000	
A03305	POL fore Generator		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		287,000	660,000	
A03805	Travelling Allowance		287.000	660,000	
001	Travelling Allowance		287,000	660,000	
A039	TOTAL GENERAL		1,735,000	2,300,000	
A03901	Stationery		61,000	100,000	
001	Stationery		61,000	100,000	
A03902	Printing and Publication		21,000	45,000	
001	Printing and publication		21,000	45,000	
A03905	Newspapers Periodicals and Books		15,000	30,000	

0361	01 SECRETARIAT				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 036 0361 03610	PUBLIC ORDER AND SAFET ADMINISTRATION OF PUBL ADMINISTRATION SECRETARIAT		Rs	Rs	
DI430	O6 District Public Prosecutor DIK	han			
A03917 A03970 001 002	Law Charges Others Others Other Contingencies		1,600,000 38,000 23,000 15,000	2,000,000 125,000 125,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	1,004,000	
A041	TOTAL PENSION		1,000	1,004,000	
A04114	Superannuation Encashment of L.P.R		1,000	1,004,000	
A13	TOTAL REPAIRS AND MAINTENANCE		16,000	80,000	
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	60,000	
A13101 001	Machinery and Equipment Machinery and Equipment		10,000 10,000	60,000 60,000	
A132	TOTAL FURNITURE AND FIXTURE		6,000	20,000	
A13201	Furniture and Fixture		6,000	20,000	
District	t Public Prosecutor DIKhan		29,937,000	28,454,000	

### FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF POSTS ESTIMATES 2020-2021 2020-	007	A1 CECRETARY			
AND PARTICULARS OF THE SCHEME POSTS 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 Rs Rs Rs Rs Rs Rs Rs Rs Rs ADMINISTRATION OF PUBLIC ORDER ADMINISTRATION ORDER ADMINISTRATION OF PUBLIC ORDER ADMINISTRATION ORDER ADMINISTER ADMINI	0361	UI SEUKETAKIAT			
AND PARTICULARS OF THE SCHEME POSTS 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 Rs Rs Rs Rs Rs Rs Rs Rs Rs ADMINISTRATION OF PUBLIC ORDER ADMINISTRATION ORDER ADMINISTRATION OF PUBLIC ORDER ADMINISTRATION ORDER ADMINISTER ADMINI	FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
RS RS RS RS RS RS RS RS					
Name	11110	Treezing of the sentine			
			2020 2021		2020 2021
ADMINISTRATION OF PUBLIC ORDER ADMINISTRATION SECRETARIAT				Rs	Rs
District Public Prosecutor Dir Upper District Public Prosecutor Dir Upper					
DP41 District Public Prosecutor Dir Upper			BLIC ORDER		
DP4150 District Public Prosecutor Dir Upper					
A011 TOTAL EMPLOYEES RELATED EXPENSES. A011 TOTAL PAY 22 5.781.000 5.793.000 A011-1 TOTAL PAY OF OFFICERS 20 4.918.000 4.918.000 A011-1 TOTAL PAY OF OFFICERS 20 4.918.000 4.918.000 A011-2 TOTAL PAY OF OTHER STAFF 2 863.000 875.000 A011-3 TOTAL Basic Pay Other Staff 2 863.000 875.000 A012 TOTAL ALLOWANCES 5.309.000 5.331.000 A012-1 TOTAL REGULAR ALLOWANCES 5.309.000 5.331.000 A012-1 TOTAL REGULAR ALLOWANCES 5.500.000 598.000 A012-1 TOTAL REGULAR ALLOWANCES 5.500.000 599.000 A012-2 TOTAL REGULAR ALLOWANCE 5.500.000 A012-2 TOTAL REGULAR ALLOWANCE 5.5	03010	OI SECRETARIAT			
A011 TOTAL EMPLOYEES RELATED EXPENSES. A011 TOTAL PAY 22 5.781.000 5.793.000 A011-1 TOTAL PAY OF OFFICERS 20 4.918.000 4.918.000 A011-1 TOTAL PAY OF OFFICERS 20 4.918.000 4.918.000 A011-2 TOTAL PAY OF OTHER STAFF 2 863.000 875.000 A011-3 TOTAL Basic Pay Other Staff 2 863.000 875.000 A012 TOTAL ALLOWANCES 5.309.000 5.331.000 A012-1 TOTAL REGULAR ALLOWANCES 5.309.000 5.331.000 A012-1 TOTAL REGULAR ALLOWANCES 5.500.000 598.000 A012-1 TOTAL REGULAR ALLOWANCES 5.500.000 599.000 A012-2 TOTAL REGULAR ALLOWANCE 5.500.000 A012-2 TOTAL REGULAR ALLOWANCE 5.5	DP41	50 District Public Prosecutor Di	r Upper		
A011 TOTAL PAY 27			· · · · · · · · · · · · · · · · · · ·		
A011 TOTAL PAY 22 5,781,000 5,793,000 A011-1 TOTAL PAY OF OFFICERS 20 4,918,000 4,918,000 A011-2 TOTAL PAY OF OTHER STAFF 2 863,000 875,000 A011-3 TOTAL PAY OF OTHER STAFF 2 863,000 875,000 A012-1 TOTAL ALLOWANCES 5,309,000 5,331,000 A012-1 TOTAL REGULAR ALLOWANCES 5,158,000 5,281,000 A01202 House Rent Allowance 554,000 598,000 A01203 Conveyance Allowance 4,000 4,000 A01204 Washing Allowance 4,000 4,000 A01217 Medical Allowance 261,000 268,000 A01217 Adhoc Relief Allowance 261,000 268,000 A01217 Adhoc Relief Allowance 18,000 379,000 A01224 Entertainment Allowance 18,000 379,000 A01225 Adhoc Relief Allowance 2016 374,000 379,000 A01224 Adhoc Relief Allowance 2017 504,000 360,000	A01			11,090,000	11,124,000
A011-1 TOTAL PAY OF OFFICERS 20 4.918,000 4.918,000 A01101 Total Basic Pay Of Officer 20 4.918,000 4.918,000 A011-2 TOTAL PAY OF OTHER STAFF Z 863,000 875,000 A01151 Total Basic Pay Other Staff Z 863,000 875,000 A012 TOTAL ALLOWANCES 5,309,000 5,331,000 A012-1 TOTAL REGULAR ALLOWANCES 5,158,000 598,000 A01202 House Rent Allowance 506,000 598,000 A01203 Conveyance Allowance 354,000 591,000 A01204 Dress Allowance 4,000 4,000 A01205 Dress Allowance 5,000 5,000 A01217 Medical Allowance 5,000 5,000 A01217 Medical Allowance 261,000 268,000 A01217 Adhoc Relief Allowance 2013 77,000 77,000 A01224 Entertainment Allowance 18,000 18,000 A01225 Computer Allowance 18,000 379,000 </td <td></td> <td>EXPENSES.</td> <td></td> <td></td> <td></td>		EXPENSES.			
A011-1 TOTAL PAY OF OFFICERS 20 4.918,000 4.918,000 A01101 Total Basic Pay Of Officer 20 4.918,000 4.918,000 A011-2 TOTAL PAY OF OTHER STAFF Z 863,000 875,000 A01151 Total Basic Pay Other Staff Z 863,000 875,000 A012 TOTAL ALLOWANCES 5,309,000 5,331,000 A012-1 TOTAL REGULAR ALLOWANCES 5,158,000 598,000 A01202 House Rent Allowance 506,000 598,000 A01203 Conveyance Allowance 354,000 591,000 A01204 Dress Allowance 4,000 4,000 A01205 Dress Allowance 5,000 5,000 A01217 Medical Allowance 5,000 5,000 A01217 Medical Allowance 261,000 268,000 A01217 Adhoc Relief Allowance 2013 77,000 77,000 A01224 Entertainment Allowance 18,000 18,000 A01225 Computer Allowance 18,000 379,000 </td <td></td> <td>momits Divi</td> <td></td> <td></td> <td></td>		momits Divi			
A011-2 TOTAL PAY OF OTHER STAFF Z 863,000 875,000 A011-3 TOTAL PAY OF OTHER STAFF Z 863,000 875,000 A01151 Total Basic Pay Other Staff Z 863,000 875,000 A012 TOTAL ALLOWANCES 5,309,000 5,331,000 A012-1 TOTAL REGULAR ALLOWANCES 5,158,000 598,000 A01202 House Rent Allowance 506,000 598,000 A01203 Conveyance Allowance 554,000 591,000 A01204 Washing Allowance 4,000 4,000 A01205 Dress Allowance 4,000 4,000 A01207 Medical Allowance 5,000 5,000 A01217 Medical Allowance 261,000 268,000 A01217 Medical Allowance 261,000 12,000 A01224 Entertainment Allowance 18,000 18,000 A01225 Computer Allowance 374,000 379,000 A01226 Computer Allowance 2016 374,000 379,000 A01227 <td>A011</td> <td>TOTAL PAY</td> <td>27</td> <td>5,781,000</td> <td>5,793,000</td>	A011	TOTAL PAY	27	5,781,000	5,793,000
A011-2 TOTAL PAY OF OTHER STAFF Z 863,000 875,000 A011-3 TOTAL PAY OF OTHER STAFF Z 863,000 875,000 A01151 Total Basic Pay Other Staff Z 863,000 875,000 A012 TOTAL ALLOWANCES 5,309,000 5,331,000 A012-1 TOTAL REGULAR ALLOWANCES 5,158,000 598,000 A01202 House Rent Allowance 506,000 598,000 A01203 Conveyance Allowance 554,000 591,000 A01204 Washing Allowance 4,000 4,000 A01205 Dress Allowance 4,000 4,000 A01207 Medical Allowance 5,000 5,000 A01217 Medical Allowance 261,000 268,000 A01217 Medical Allowance 261,000 12,000 A01224 Entertainment Allowance 18,000 18,000 A01225 Computer Allowance 374,000 379,000 A01226 Computer Allowance 2016 374,000 379,000 A01227 <td></td> <td></td> <td></td> <td></td> <td></td>					
A011-2 TOTAL PAY OF OTHER STAFF Z 863,000 875,000 A011-3 TOTAL PAY OF OTHER STAFF Z 863,000 875,000 A01151 Total Basic Pay Other Staff Z 863,000 875,000 A012 TOTAL ALLOWANCES 5,309,000 5,331,000 A012-1 TOTAL REGULAR ALLOWANCES 5,158,000 598,000 A01202 House Rent Allowance 506,000 598,000 A01203 Conveyance Allowance 554,000 591,000 A01204 Washing Allowance 4,000 4,000 A01205 Dress Allowance 4,000 4,000 A01207 Medical Allowance 5,000 5,000 A01217 Medical Allowance 261,000 268,000 A01217 Medical Allowance 261,000 12,000 A01224 Entertainment Allowance 18,000 18,000 A01225 Computer Allowance 374,000 379,000 A01226 Computer Allowance 2016 374,000 379,000 A01227 <td>Δ011_1</td> <td>TOTAL PAY OF OFFICERS</td> <td>20</td> <td>4 918 000</td> <td>4 918 000</td>	Δ011_1	TOTAL PAY OF OFFICERS	20	4 918 000	4 918 000
A011-2 TOTAL PAY OF OTHER STAFF Z 863,000 875,000 A01151 Total Basic Pay Other Staff Z 863,000 875,000 A012 TOTAL ALLOWANCES 5,309,000 5,331,000 A012-1 TOTAL REGULAR ALLOWANCES 5,158,000 598,000 A01202 House Rent Allowance 506,000 598,000 A01203 Conveyance Allowance 554,000 591,000 A01204 Washing Allowance 4,000 4,000 A01205 Dress Allowance 4,000 4,000 A01201 Integrated Allowance 5,000 5,000 A01217 Medical Allowance 261,000 268,000 A01217 Adhoc Relief Allowance 18,000 12,000 A01224 Entertainment Allowance 6,000 12,000 A01225 Computer Allowance 18,000 379,000 A01226 Computer Allowance 374,000 379,000 A01227 Ad-hoc Relief Allowance 2016 374,000 379,000 A01230 A	A011-1	TOTAL TAI OF OFFICERS	<u> 411</u>	→, ∠10, 000	 , ₹10, mm
A011-2 TOTAL PAY OF OTHER STAFF Z 863,000 875,000 A01151 Total Basic Pay Other Staff Z 863,000 875,000 A012 TOTAL ALLOWANCES 5,309,000 5,331,000 A012-1 TOTAL REGULAR ALLOWANCES 5,158,000 598,000 A01202 House Rent Allowance 506,000 598,000 A01203 Conveyance Allowance 554,000 591,000 A01204 Washing Allowance 4,000 4,000 A01205 Dress Allowance 4,000 4,000 A01201 Integrated Allowance 5,000 5,000 A01217 Medical Allowance 261,000 268,000 A01217 Adhoc Relief Allowance 18,000 12,000 A01224 Entertainment Allowance 6,000 12,000 A01225 Computer Allowance 18,000 379,000 A01226 Computer Allowance 374,000 379,000 A01227 Ad-hoc Relief Allowance 2016 374,000 379,000 A01230 A	A01101	Total Basic Pay Of Officer	20	4.918.000	4 918 000
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A012 TOTAL ALLOWANCES 5,309,000 5,331,000 A012-1 TOTAL REGULAR ALLOWANCES 5,158,000 5,281,000 A01202 House Rent Allowance 506,000 598,000 A01203 Conveyance Allowance 554,000 591,000 A01207 Washing Allowance 4,000 4,000 A01208 Dress Allowance 4,000 4,000 A01209 Integrated Allowance 5,000 5,000 A01217 Medical Allowance 261,000 268,000 A01217 Adhoc Relief Allowance 2013 77,000 77,000 A01224 Entertainment Allowance 6,000 12,000 A01225 Computer Allowance 18,000 18,000 A01226 Computer Allowance 2015 53,000 52,000 A01227 Adhoc Relief Allowance 2016 374,000 379,000 A01228 Adhoc Relief Allowance 2017 504,000 536,000 A01233 Unattractive Area Allowance 213,000 226,000 A01239 Special allowance					
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A012-1 TOTAL REGULAR ALLOWANCES 5,158,000 5,281,000 A01202 House Rent Allowance 506,000 598,000 A01203 Conveyance Allowance 554,000 591,000 A01207 Washing Allowance 4,000 4,000 A01208 Dress Allowance 4,000 4,000 A0120D Integrated Allowance 5,000 5,000 A01217 Medical Allowance 261,000 268,000 A01217 Adhoc Relief Allowance 2013 77,000 77,000 A01224 Entertainment Allowance 6,000 12,000 A01226 Computer Allowance 18,000 18,000 A01220 Adhoc Relief Allowance 2015 53,000 52,000 A01221 Adhoc Relief Allowance 2016 374,000 379,000 A01222Y Ad-hoc Relief Allowance 2017 504,000 536,000 A01233 Unattractive Area Allowance 213,000 226,000 A01239 Special allowance 1,571,000 1,725,000 A0123G Ad-hoc Relief Allow					
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A01202 House Rent Allowance 506,000 598,000 A01203 Conveyance Allowance 554,000 591,000 A01207 Washing Allowance 4,000 4,000 A01208 Dress Allowance 4,000 4,000 A0120D Integrated Allowance 5,000 5,000 A01217 Medical Allowance 261,000 268,000 A01217 Adhoc Relief Allowance 2013 77,000 77,000 A01224 Entertainment Allowance 6,000 12,000 A01226 Computer Allowance 18,000 18,000 A01227 Adhoc Relief Allowance 2015 53,000 52,000 A0122M Adhoc Relief Allowance 2017 504,000 379,000 A01233 Unattractive Area Allowance 213,000 226,000 A01239 Special allowance 1,571,000 1,725,000 A01239 Special Allowance 1,571,000 1,725,000 A01230 Ad-hoc Relief Allowance 1,571,000 536,000					
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A01203 Conveyance Allowance 554,000 591,000 A01207 Washing Allowance 4,000 4,000 A01208 Dress Allowance 4,000 4,000 A0120D Integrated Allowance 5,000 5,000 A01217 Medical Allowance 261,000 268,000 A01217 Adhoc Relief Allowance 2013 77,000 77,000 A01224 Entertainment Allowance 6,000 12,000 A01225 Computer Allowance 18,000 18,000 A0122C Adhoc Relief Allowance - 2015 53,000 52,000 A0122M Adhoc Relief Allowance 2016 374,000 379,000 A0122Y Ad-hoc Relief Allowance 2017 504,000 536,000 A01233 Unattractive Area Allowance 213,000 226,000 A01239 Special allowance 1,571,000 1,725,000 A0123G Ad-hoc Relief Allowance-2018 504,000 536,000	AU12-1	101AL REGULAR ALLOWANCES		2,120,000	5,401,000
A01203 Conveyance Allowance 554,000 591,000 A01207 Washing Allowance 4,000 4,000 A01208 Dress Allowance 4,000 4,000 A0120D Integrated Allowance 5,000 5,000 A01217 Medical Allowance 261,000 268,000 A01217 Adhoc Relief Allowance 2013 77,000 77,000 A01224 Entertainment Allowance 6,000 12,000 A01225 Computer Allowance 18,000 18,000 A0122C Adhoc Relief Allowance - 2015 53,000 52,000 A0122M Adhoc Relief Allowance 2016 374,000 379,000 A0122Y Ad-hoc Relief Allowance 2017 504,000 536,000 A01233 Unattractive Area Allowance 213,000 226,000 A01239 Special allowance 1,571,000 1,725,000 A0123G Ad-hoc Relief Allowance-2018 504,000 536,000	A01202	House Rent Allowance		506,000	598 000
A01207 Washing Allowance 4,000 4,000 A01208 Dress Allowance 4,000 4,000 A0120D Integrated Allowance 5,000 5,000 A01217 Medical Allowance 261,000 268,000 A0121T Adhoc Relief Allowance 2013 77,000 77,000 A01224 Entertainment Allowance 6,000 12,000 A01225 Computer Allowance 18,000 18,000 A0122C Adhoc Relief Allowance - 2015 53,000 52,000 A0122M Adhoc Releif Allowance 2016 374,000 379,000 A0122Y Ad-hoc Relief Allowance 2017 504,000 536,000 A01233 Unattractive Area Allowance 213,000 226,000 A01239 Special allowance 213,000 1,725,000 A01239 Special Allowance 1,571,000 1,725,000 A0123G Ad-hoc Relief Allowance-2018 504,000 536,000					
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A01224 Entertainment Allowance 6,000 12,000 A01226 Computer Allowance 18,000 18,000 A0122C Adhoc Relief Allowance - 2015 53,000 52,000 A0122M Adhoc Relief Allowance 2016 374,000 379,000 A0122Y Ad-hoc Relief Allowance 2017 504,000 536,000 A01233 Unattractive Area Allowance 213,000 226,000 001 Unattractive Area Allowance 213,000 226,000 A01239 Special allowance 1,571,000 1,725,000 001 Special Allowance 1,571,000 1,725,000 A0123G Ad-hoc Relief Allowance-2018 504,000 536,000	A01217	Medical Allowance		261,000	
A01226 Computer Allowance 18,000 18,000 A0122C Adhoc Relief Allowance - 2015 53,000 52,000 A0122M Adhoc Relief Allowance 2016 374,000 379,000 A0122Y Ad-hoc Relief Allowance 2017 504,000 536,000 A01233 Unattractive Area Allowance 213,000 226,000 001 Unattractive Area Allowance 213,000 226,000 A01239 Special allowance 1,571,000 1,725,000 001 Special Allowance 1,571,000 1,725,000 A0123G Ad-hoc Relief Allowance-2018 504,000 536,000	A0121T	Adhoc Relief Allowance 2013		77,000	77,000
A0122C Adhoc Relief Allowance - 2015 53,000 52,000 A0122M Adhoc Relief Allowance 2016 374,000 379,000 A0122Y Ad-hoc Relief Allowance 2017 504,000 536,000 A01233 Unattractive Area Allowance 213,000 226,000 001 Unattractive Area Allowance 213,000 226,000 A01239 Special allowance 1,571,000 1,725,000 001 Special Allowance 1,571,000 1,725,000 A0123G Ad-hoc Relief Allowance-2018 504,000 536,000	A01224	Entertainment Allowance		6,000	12,000
A0122M Adhoc Releif Allowance 2016 374,000 379,000 A0122Y Ad-hoc Relief Allowance 2017 504,000 536,000 A01233 Unattractive Area Allowance 213,000 226,000 001 Unattractive Area Allowance 213,000 226,000 A01239 Special allowance 1,571,000 1,725,000 001 Special Allowance 1,571,000 1,725,000 A0123G Ad-hoc Relief Allowance-2018 504,000 536,000	A01226	Computer Allowance		18,000	18,000
A0122Y Ad-hoc Relief Allowance 2017 504,000 536,000 A01233 Unattractive Area Allowance 213,000 226,000 001 Unattractive Area Allowance 213,000 226,000 A01239 Special allowance 1,571,000 1,725,000 001 Special Allowance 1,571,000 1,725,000 A0123G Ad-hoc Relief Allowance-2018 504,000 536,000	A0122C	Adhoc Relief Allowance - 2015		53,000	52,000
A01233 Unattractive Area Allowance 213,000 226,000 001 Unattractive Area Allowance 213,000 226,000 A01239 Special allowance 1,571,000 1,725,000 001 Special Allowance 1,571,000 1,725,000 A0123G Ad-hoc Relief Allowance-2018 504,000 536,000	A0122M	Adhoc Releif Allowance 2016		374,000	379,000
001 Unattractive Area Allowance 213,000 226,000 A01239 Special allowance 1,571,000 1,725,000 001 Special Allowance 1,571,000 1,725,000 A0123G Ad-hoc Relief Allowance-2018 504,000 536,000	A0122Y	Ad-hoc Relief Allowance 2017		504,000	536,000
A01239 Special allowance 1,571,000 1,725,000 001 Special Allowance 1,571,000 1,725,000 A0123G Ad-hoc Relief Allowance-2018 504,000 536,000	A01233	Unattractive Area Allowance		213,000	226,000
001 Special Allowance 1,571,000 1,725,000 A0123G Ad-hoc Relief Allowance-2018 504,000 536,000					
A0123G Ad-hoc Relief Allowance-2018 504,000 536,000		•		* *	* *
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A0123P Ad-hoc Relief Allowance 2019 504,000 250,000					
	A0123P	Ad-hoc Relief Allowance 2019		504,000	250,000

0361	01 SECRETARIAT				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 036 0361 03610	PUBLIC ORDER AND SAFET ADMINISTRATION OF PUBLE ADMINISTRATION OF SECRETARIAT		Rs	Rs	
DP41	50 District Public Prosecutor Dir	U pper			
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIT	NG TA)	151,000	50,000	
A01274 001 A01278 001 A01284	Medical Charges Medical Charges Leave Salary Leave Salary Firewood Allowance		50,000 50,000 1,000 1,000 100,000	50,000 50,000	
A03	TOTAL OPERATING EXPENSES		1,080,000	1,743,000	
A032	TOTAL COMMUNICATIONS		61,000	71,000	
A03201 A03202 A033	Postage and Telegraph Telephone and Trunk Call TOTAL UTILITIES		11,000 50,000 64,000	11,000 60,000 314,000	
A03303 001 A03304 A03305	Electricity Electricity Hot and Cold Weather Charges POL fore Generator TOTAL TRAVEL &		56,000 56,000 1,000 7,000	56,000 56,000 251,000 7,000	
	TRANSPORTATION		,	,	
A03805 001 A03807	Travelling Allowance Travelling Allowance P.O.L Charges A.planes H.coptors S.Cars M/Cycle POL Charges A.planes H.coptors S.cars for Go	enerator	400,000 400,000 1,000	500,000 500,000 1,000	
A039	TOTAL GENERAL		554,000	857,000	
A03901 001 A03902	Stationery Stationery Printing and Publication		10,000 10,000 30,000	<u>20,000</u> 20,000	

0361	01 SECRETARIAT				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 036 0361 03610	PUBLIC ORDER AND SAFET ADMINISTRATION OF PUBL ADMINISTRATION SECRETARIAT		Rs	Rs	
DP41	50 District Public Prosecutor Dir	Upper			
001 A03905 A03917 A03970	Printing and publication Newspapers Periodicals and Books Law Charges Others		30,000 10,000 484,000 20,000	17,000 800,000 20,000	
001 002	Others Other Contingencies		10,000 10,000	20,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	977,000	
A041	TOTAL PENSION		1,000	977,000	
A04114	Superannuation Encashment of L.P.R		1,000	977,000	
A13	TOTAL REPAIRS AND MAINTENANCE		40,000	30,000	
A131	TOTAL MACHINERY AND EQUIPMENT		30,000	20,000	
A13101 001	Machinery and Equipment Machinery and Equipment		30,000 30,000	20,000 20,000	
A132	TOTAL FURNITURE AND FIXTURE		10,000	10,000	
A13201	Furniture and Fixture		10,000	10,000	
Distric	et Public Prosecutor Dir Upper		12,211,000	13,874,000	

0361	01 SECRETARIAT			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
AND TAK	TICULARS OF THE SCHEME	2020-2021	2020-2021	2020-2021
		2020-2021	2020-2021	2020-2021
03 036 0361 03610	PUBLIC ORDER AND SAFE ADMINISTRATION OF PUB ADMINISTRATION 1 SECRETARIAT		Rs	Rs
HG41	22 District Public Prosecutor Ha	ngu		
A01	TOTAL EMPLOYEES RELATED EXPENSES.		7,897,000	6,928,000
A011	TOTAL PAY	15	4,073,000	3,485,000
A011-1	TOTAL PAY OF OFFICERS	9	3,246,000	2,922,000
A01101	Total Basic Pay Of Officer	9	3,246,000	2,922,000
A011-2	TOTAL PAY OF OTHER STAFF	6	827,000	563,000
A01151	Total Basic Pay Other Staff	6	827,000	563,000
A012	TOTAL ALLOWANCES		3,824,000	3,443,000
A012-1	TOTAL REGULAR ALLOWANCES		3,754,000	3,373,000
A01202	House Rent Allowance		454,000	315,000
A01203	Conveyance Allowance		437,000	377,000
A01207	Washing Allowance		2,000	2,000
A01208	Dress Allowance		2,000	2,000
A0120D	Integrated Allowance		5,000	6,000
A01217	Medical Allowance		200,000	187,000
A0121T	Adhoc Relief Allowance 2013		67,000	50,000
A01224	Entertainment Allowance		6,000	6,000
A01226	Computer Allowance		18,000	18,000
A0122C	Adhoc Relief Allowance - 2015		40,000	35,000
A0122M	Adhoc Releif Allowance 2016		271,000	227,000
A0122Y	Ad-hoc Relief Allowance 2017		372,000	349,000
A01239	Special allowance		1,308,000	1,295,000
001	Special Allowance		1,308,000	1,295,000
A0123G	Ad-hoc Relief Allowance-2018		372,000	349,000
A0123P	Ad-hoc Relief Allowance 2019		200,000	155,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	70,000	70,000

0361	01 SECRETARIAT				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
03 036 0361 03610	PUBLIC ORDER AND SAFET ADMINISTRATION OF PUBLI ADMINISTRATION 01 SECRETARIAT		Rs	Rs	
HG41	122 District Public Prosecutor Hang	u			
A01274	Medical Charges		50,000	50,000	
001	Medical Charges		50,000	50,000	
A01278	Leave Salary		20,000	20,000	
001	Leave Salary		20,000	20,000	
A03	TOTAL OPERATING EXPENSES		450,000	1,075,000	
A032	TOTAL COMMUNICATIONS		29,000	80,000	
A03201	Postage and Telegraph		5,000	10,000	
A03202	Telephone and Trunk Call		24,000	70,000	
A033	TOTAL UTILITIES		91,000	266,000	
A03301	Gas		52,000	141,000	
A03303	Electricity		37,000	115,000	
001	Electricity		37,000	115,000	
A03304	Hot and Cold Weather Charges		1,000	10,000	
A03305	POL fore Generator		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		216,000	332,000	
A03805	Travelling Allowance		216,000	332.000	
001	Travelling Allowance		216,000	332,000	
A039	TOTAL GENERAL		114,000	397,000	
A03901	Stationery		34,000	90 000	
001	Stationery		34,000	90,000	
A03902	Printing and Publication		26,000	70,000	
001	Printing and publication		26,000	70,000	
A03905	Newspapers Periodicals and Books		4,000	7,000	
A03917	Law Charges		1,000	160,000	
A03970	Others		49,000	70,000	
001	Others		39,000		

03610	01 SECRETARIAT				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 036 0361 03610	PUBLIC ORDER AND SAFETY ADMINISTRATION OF PUBLIC ADMINISTRATION 1 SECRETARIAT		Rs	Rs	
HG41	22 District Public Prosecutor Hangu				
002	Other Contingencies		10,000	70,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	-	
A041	TOTAL PENSION		1,000		
A04114	Superannuation Encashment of L.P.R		1,000		
A13	TOTAL REPAIRS AND MAINTENANCE		55,000_	58,000	
A131	TOTAL MACHINERY AND EQUIPMENT		34,000	34,000	
A13101	Machinery and Equipment		34,000	34,000	
001	Machinery and Equipment		34,000	34,000	
A132	TOTAL FURNITURE AND FIXTURE		21,000	24,000	
A13201	Furniture and Fixture		21,000	24,000	
District	Public Prosecutor Hangu		8,403,000	8,061,000	

03610	01 SECRETARIAT			
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
03 036 0361 03610	PUBLIC ORDER AND SAFI ADMINISTRATION OF PUR ADMINISTRATION 1 SECRETARIAT		Rs	Rs
HR40	01 District Public Prosecutor Ha	ripur		
A01	TOTAL EMPLOYEES RELATED EXPENSES.		15,180,000	16,447,000
A011	TOTAL PAY	23	8,059,000	8,410,000
A011-1	TOTAL PAY OF OFFICERS	15	7,134,000	7,060,000
A01101	Total Basic Pay Of Officer	15	7,134,000	7,060,000
A011-2	TOTAL PAY OF OTHER STAFF	8	925,000	1,350,000
A01151	Total Basic Pay Other Staff	8	925,000	1,350,000
A012	TOTAL ALLOWANCES		7,121,000	8,037,000
A012-1	TOTAL REGULAR ALLOWANCES		7,071,000	8,037,000
A01202	House Rent Allowance		753,000	875,000
A01203	Conveyance Allowance		756,000	880,000
A01207	Washing Allowance		4,000	4,000
A01208	Dress Allowance		4,000	4,000
A0120D	Integrated Allowance		11,000	11,000
A01217	Medical Allowance		356,000	450,000
A0121T	Adhoc Relief Allowance 2013		136,000	133,000
A01224	Entertainment Allowance		6,000	12,000
A01226	Computer Allowance		18,000	29,000
A0122C	Adhoc Relief Allowance - 2015		93,000	91,000
A0122M	Adhoc Releif Allowance 2016		574,000	574,000
A0122Y	Ad-hoc Relief Allowance 2017		771,000	841,000
A01239	Special allowance		2,658,000	3,132,000
001	Special Allowance		2,658,000	3,132,000
A0123G	Ad-hoc Relief Allowance-2018		771,000	841,000
A0123P	Ad-hoc Relief Allowance 2019		160,000	160,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	50,000	

0361	.01 SECRETARIAT				
		NUMBER OF	DIDGE	DEVICES	
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME		ESTIMATES 2020-2021	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFET				
036	ADMINISTRATION OF PUBLICATION	IC ORDER			
0361 03610					
03010	JI SECKETAKIAT				
HR40	001 District Public Prosecutor Hari	our			
A01274	Medical Charges		30,000		
001	Medical Charges		30,000		
A01278	Leave Salary		20,000		
001	Leave Salary		20,000		
A03	TOTAL OPERATING EXPENSES		524,000	1,852,000	
A032	TOTAL COMMUNICATIONS		16,000	60,000	
A03201	Postage and Telegraph		4,000	15,000	
A03202	Telephone and Trunk Call		12,000	45,000	
1103202	Telephone and Train can		12,000	15,000	
A033	TOTAL UTILITIES		61,000	200,000	
A03303	Electricity		59,000	200,000	
001	Electricity		59,000	200,000	
A03304	Hot and Cold Weather Charges		1,000		
A03305	POL fore Generator		1,000		
A038	TOTAL TRAVEL &		48,000	524,000	
	TRANSPORTATION		, _	•	
A03805	Travelling Allowance		48 000	524 000	
001	Travelling Allowance		48,000	524,000	
	6 ************************************		,	- ,	
A039	TOTAL GENERAL		399,000	1,068,000	
A03901	Stationery		65,000	200,000	
001	Stationery		65,000	200,000	
A03902	Printing and Publication		10,000	30,000	
001	Printing and publication		10,000	30,000	
A03905	Newspapers Periodicals and Books		5,000	13,000	
A03917	Law Charges		307,000	800,000 25,000	
A03970 001	Others		*	<i>'</i>	
	Others Contingencies		2,000	25,000	
002	Other Contingencies		10,000		

03610	01 SECRETARIAT				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 036 0361 03610 HR40		C ORDER	Rs	Rs	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	-	
A041	TOTAL PENSION		1,000		
A04114	Superannuation Encashment of L.P.R		1,000		
A13	TOTAL REPAIRS AND MAINTENANCE		18,000	60,000	
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	40,000	
A13101 001	Machinery and Equipment Machinery and Equipment		10,000 10,000	40,000 40,000	
A132	TOTAL FURNITURE AND FIXTURE		8,000	20,000	
A13201	Furniture and Fixture		8,000	20,000	
District	Public Prosecutor Haripur		15,723,000	18,359,000	

036	101 SECRETARIAT			
FUNCTI	ONAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PA	RTICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
03 036 036 036			Rs	Rs
KD4	1077 District Public Prosecutor Ko	histan		
A01	TOTAL EMPLOYEES RELATED EXPENSES.		5,766,000	4,047,000
A011	TOTAL PAY	11	3,018,000	1,944,000
A011-1	TOTAL PAY OF OFFICERS	6	2,090,000	1,468,000
A01101	Total Basic Pay Of Officer	<u>6</u>	2,090,000	1,468,000
A011-2	TOTAL PAY OF OTHER STAFF	5.	928,000	476,000
A01151	Total Basic Pay Other Staff	5	928,000	476,000
A012	TOTAL ALLOWANCES		2,748,000	2,103,000
A012-1	TOTAL REGULAR ALLOWANCES		2,698,000	2,103,000
A01202	2 House Rent Allowance		273,000	199,000
A01203	3 Conveyance Allowance		297,000	220,000
A01207	Washing Allowance		4,000	4,000
A01208	B Dress Allowance		4,000	4,000
A0120I	D Integrated Allowance		5,000	6,000
A01217	Medical Allowance		161,000	155,000
A01217	Adhoc Relief Allowance 2013		54,000	38,000
A01224	Entertainment Allowance		5,000	6,000
A01226	6 Computer Allowance		19,000	17,000
A01220	C Adhoc Relief Allowance - 2015		38,000	32,000
A01221	M Adhoc Releif Allowance 2016		215,000	192,000
A0122	Y Ad-hoc Relief Allowance 2017		286,000	197,000
A01233			201,000	154,000
001	Unattractive Area Allowance		201,000	154,000
A01239	Special allowance		660,000	485,000
001	•		660,000	485,000
A01230			285,000	197,000
A0123I	Ad-hoc Relief Allowance 2019		191,000	197,000

0361	01 SECRETARIAT				
FUNCTIO	NAL CUM OR TECT OF A CONTROL	NUMBER OF	PLIDGET	DEVICED	
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	
AND PAK	TICULARS OF THE SCHEME	2020-2021	2020-2021	2020-2021	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFET	Y AFFAIRS			
036	ADMINISTRATION OF PUBLI	IC ORDER			
0361	ADMINISTRATION				
03610	01 SECRETARIAT				
KD40	077 District Public Prosecutor Kohis	cton			
IXD40	District 1 done 1 rosecutor Roms	stan			
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING	NG TA)	50,000		
A01274	Medical Charges		30,000		
001	Medical Charges		30,000		
A01278	Leave Salary		20,000		
001	Leave Salary		20,000		
A03	TOTAL OPERATING EXPENSES		155,000	1.521.000	
AUS	TOTAL OTERATING EXTENSES		1.1.3,000	1,.121,1111	
A032	TOTAL COMMUNICATIONS		26,000	39,000	
			4.000	0.000	
A03201	Postage and Telegraph		4,000	9,000	
A03202	Telephone and Trunk Call		22,000	30,000	
A033	TOTAL UTILITIES		11,000	210,000	
			40.000	40.000	
A03303	Electricity		10,000	10,000	
001	Electricity		10,000	10,000	
A03304	Hot and Cold Weather Charges		1,000	200,000	
A038	TOTAL TRAVEL &		46,000	760,000	
	TRANSPORTATION				
4.02005	T		46,000	750,000	
A03805	Travelling Allowance		46,000	760,000	
001	Travelling Allowance		46,000	760,000	
A039	TOTAL GENERAL		72,000	512,000	
A03901	Stationary		38.000	90.000	
A03901 001	Stationery Stationery		38,000	90,000	
A03902	Printing and Publication		2.000	2.000	
A03902 001	Printing and publication		2,000	2,000	
A03905	Newspapers Periodicals and Books		2,000	60,000	
A03903 A03917	Law Charges		13,000	300,000	
A03917 A03970	Others		17.000	60.000	
001	Others		2,000	60,000	
001	O LLLIS		2,000	30,000	

03610	01 SECRETARIAT				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 036 0361 03610	PUBLIC ORDER AND SAFETY ADMINISTRATION OF PUBLI ADMINISTRATION 1 SECRETARIAT		Rs	Rs	
KD40	77 District Public Prosecutor Kohis	tan			
002	Other Contingencies		15,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	-	
A041	TOTAL PENSION		1,000_		
A04114	Superannuation Encashment of L.P.R		1,000		
A13	TOTAL REPAIRS AND MAINTENANCE		16,000	40,000	
A131	TOTAL MACHINERY AND EQUIPMENT		8,000	20,000	
A13101 001	Machinery and Equipment Machinery and Equipment		8,000 8,000	20,000 20,000	
A132	TOTAL FURNITURE AND FIXTURE		8,000	20,000	
A13201	Furniture and Fixture		8,000	20,000	
District	Public Prosecutor Kohistan		5,938,000	5,608,000	

03610	01 SECRETARIAT			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
03 036 0361 03610	PUBLIC ORDER AND SAFE ADMINISTRATION OF PUB ADMINISTRATION 1 SECRETARIAT		Rs	Rs
KK42	06 District Public Prosecutor Kar	ak		
A01	TOTAL EMPLOYEES RELATED EXPENSES.		10,804,000	11,837,000
A011	TOTAL PAY	22.	5,692,000	5,664,000
A011-1	TOTAL PAY OF OFFICERS	14	4,932,000	4,984,000
A01101	Total Basic Pay Of Officer	<u>14</u>	4,932,000	4,984,000
A011-2	TOTAL PAY OF OTHER STAFF	8	760,000	680,000
A01151	Total Basic Pay Other Staff	8	760,000	680,000
A012	TOTAL ALLOWANCES		5,112,000	6,173,000
A012-1	TOTAL REGULAR ALLOWANCES		5,062,000	6,073,000
A01202	House Rent Allowance		526,000	649,000
A01203	Conveyance Allowance		577,000	631,000
A01207	Washing Allowance		2,000	3,000
A01208	Dress Allowance		2,000	3,000
A0120D	Integrated Allowance		7,000	10,000
A01217	Medical Allowance		254,000	273,000
A0121T	Adhoc Relief Allowance 2013		93,000	416,000
A01224	Entertainment Allowance		6,000	10,000
A01226	Computer Allowance		18,000	18,000
A0122C	Adhoc Relief Allowance - 2015		64,000	63,000
A0122M	Adhoc Releif Allowance 2016		400,000	415,000
A0122Y	Ad-hoc Relief Allowance 2017		532,000	600,000
A01239	Special allowance		1,713,000	2,036,000
001	Special Allowance		1,713,000	2,036,000
A0123G	Ad-hoc Relief Allowance 2018		532,000	600,000
A0123P	Ad-hoc Relief Allowance 2019		336,000	346,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUE	ING TA)	50,000	100,000

03610	01 SECRETARIAT				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	
AND PAK	TICULARS OF THE SCHEME	2020-2021	2020-2021	2020-2021	
03 036 0361 03610	PUBLIC ORDER AND SAFETY ADMINISTRATION OF PUBLIC ADMINISTRATION SECRETARIAT		Rs	Rs	
KK42	206 District Public Prosecutor Karak				
A01274	Medical Charges		30.000	100.000	
001	Medical Charges		30,000	100,000	
A01278	Leave Salary		20,000		
001	Leave Salary		20,000		
A03	TOTAL OPERATING EXPENSES		342,000	1,401,000	
4.022	TOTAL COMMUNICATIONS		46,000	55 000	
A032	TOTAL COMMUNICATIONS		46,000	55,000	
A03201	Postage and Telegraph		8,000	15,000	
A03202	Telephone and Trunk Call		38,000	40,000	
1100202	Totophone and Traine can		20,000	10,000	
A033	TOTAL UTILITIES		4,000	50,000	
A03302	Water		2,000	30,000	
A03304	Hot and Cold Weather Charges		1,000	20,000	
A03305	POL fore Generator		1,000		
A038	TOTAL TRAVEL &		82,000	650,000	
	TRANSPORTATION		,	,	
A03805	Travelling Allowance		82,000	650,000	
001	Travelling Allowance		82,000	650,000	
	Ç				
A039	TOTAL GENERAL		210,000	646,000	
A03901	Stationery		19,000	45,000	
001	Stationery		19,000	45,000	
A03902	Printing and Publication		11,000	25,000	
001	Printing and publication		11,000	25,000	
A03905	Newspapers Periodicals and Books		23,000	30,000	
A03917	Law Charges		155,000	486,000	
A03970	Others		2,000	60,000	
001	Others		2,000	60,000	

03610	01 SECRETARIAT				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 036 0361 03610 KK42		C ORDER	Rs	Rs	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	1,150,000	
A041	TOTAL PENSION		1,000	1,150,000	
A04114	Superannuation Encashment of L.P.R		1,000	1,150,000	
A13	TOTAL REPAIRS AND MAINTENANCE		9,000	55,000	
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	30,000	
A13101	Machinery and Equipment		1,000	30,000	
001	Machinery and Equipment		1,000	30,000	
A132	TOTAL FURNITURE AND FIXTURE		8,000	25,000	
A13201	Furniture and Fixture		8,000	25,000	
District	t Public Prosecutor Karak		11,156,000	14,443,000	

0361	01 SECRETARIAT			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
03 036 0361	PUBLIC ORDER AND SAFET ADMINISTRATION OF PUBL ADMINISTRATION		Rs	Rs
03610				
KT40	004 District Public Prosecutor Koha	ıt		
A01	TOTAL EMPLOYEES RELATED EXPENSES.		21,532,000	16,280,000
A011	TOTAL PAY	<u>29</u>	11,649,000	8,332,000
A011-1	TOTAL PAY OF OFFICERS	20	10,636,000	7,732,000
A01101	Total Basic Pay Of Officer	20	10,636,000	7,732,000
A011-2	TOTAL PAY OF OTHER STAFF	9	1,013,000	600,000
A01151	Total Basic Pay Other Staff	9	1,013,000	600,000
A012	TOTAL ALLOWANCES		9,883,000	7,948,000
A012-1	TOTAL REGULAR ALLOWANCES		9,833,000	7,918,000
A01202	House Rent Allowance		910,000	807,000
A01203	Conveyance Allowance		1,019,000	802,000
A01207	Washing Allowance			2,000
A01208	Dress Allowance			2,000
A0120D	Integrated Allowance		11,000	6,000
A01217	Medical Allowance		470,000	342,000
A0121T	Adhoc Relief Allowance 2013		205,000	143,000
A01224	Entertainment Allowance		17,000	20,000
A01226	Computer Allowance		44,000	36,000
A0122C	Adhoc Relief Allowance - 2015		139,000	98,000
A0122M	Adhoc Releif Allowance 2016		747,000	553,000
A0122Y	Ad-hoc Relief Allowance 2017		1,016,000	793,000
A01239	Special allowance		3,407,000	2,615,000
001	Special Allowance		3,407,000	2,615,000
A0123G	Ad-hoc Relief Allowance-2018		1,016,000	793,000
A0123P	Ad-hoc Relief Allowance 2019		592,000	439,000
A01248	Judicial Allowance		2,000	227,000
A01250	Incentive Allowance		240.000	240 000
001	Incentive Allowance		240,000	240,000
501	mediuse inormine		270,000	270,000

0361	01 SECRETARIAT				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 036 0361 03610	PUBLIC ORDER AND SAFET ADMINISTRATION OF PUBLE ADMINISTRATION D1 SECRETARIAT		Rs	Rs	
KT40	004 District Public Prosecutor Koha	t			
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIN	NG TA)	50,000	30,000	
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary		30,000 30,000 20,000 20,000	30,000 30,000	
A03	TOTAL OPERATING EXPENSES		464,000	1,725,000	
A032	TOTAL COMMUNICATIONS		56,000	130,000	
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		19,000 37,000	30,000 100,000	
A033	TOTAL UTILITIES		1,000	30,000	
A03304	Hot and Cold Weather Charges		1,000	30,000	
A038	TOTAL TRAVEL & TRANSPORTATION		276,000	715,000	
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		266,000 266,000 10,000 10,000	700,000 700,000 15,000 15,000	
A039	TOTAL GENERAL		131,000	850,000	
A03901 001 A03902 001	Stationery Stationery Printing and Publication Printing and publication		34,000 34,000 33,000 33,000	120,000 120,000 80,000 80,000	
A03905 A03917 A03970	Newspapers Periodicals and Books Law Charges Others		2,000 14,000 48,000	100,000 400,000 150,000	

03610	01 SECRETARIAT				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 036 0361 03610	PUBLIC ORDER AND SAFETY ADMINISTRATION OF PUBLI ADMINISTRATION 1 SECRETARIAT		Rs	Rs	
KT40	04 District Public Prosecutor Kohar	t			
001 002	Others Other Contingencies		18,000 30,000	150,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	251,000	
A041	TOTAL PENSION		1,000	251,000	
A04114	Superannuation Encashment of L.P.R		1,000	251,000	
A13	TOTAL REPAIRS AND MAINTENANCE		21,000	300,000	
A131	TOTAL MACHINERY AND EQUIPMENT		20,000	250,000	
A13101	Machinery and Equipment		20,000	250,000	
001	Machinery and Equipment		20,000	250,000	
A132	TOTAL FURNITURE AND FIXTURE		1,000	50,000	
A13201	Furniture and Fixture		1,000	50,000	
District	Public Prosecutor Kohat		22,018,000	18,556,000	

03610	01 SECRETARIAT			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	ΓICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
03 036 0361 03610	PUBLIC ORDER AND SAFE ADMINISTRATION OF PUB ADMINISTRATION 1 SECRETARIAT		Rs	Rs
LK41	56 District Public Prosecutor La	kki		
A01	TOTAL EMPLOYEES RELATED EXPENSES.		12,442,000	12,248,000
A011	TOTAL PAY	23	6,679,000	6,402,000
A011-1	TOTAL PAY OF OFFICERS	13	5,411,000	4,900,000
A01101	Total Basic Pay Of Officer	13	5,411,000	4,900,000
A011-2	TOTAL PAY OF OTHER STAFF	10	1,268,000	1,502,000
A01151	Total Basic Pay Other Staff	10	1,268,000	1,502,000
A012	TOTAL ALLOWANCES		5,763,000	5,846,000
A012-1	TOTAL REGULAR ALLOWANCES		5,513,000	5,846,000
A01202	House Rent Allowance		609,000	682,000
A01203	Conveyance Allowance		646,000	678,000
A01207	Washing Allowance		3,000	5,000
A01208	Dress Allowance		3,000	5,000
A0120D	Integrated Allowance		11,000	18,000
A01217	Medical Allowance		321,000	349,000
A0121T	Adhoc Relief Allowance 2013		110,000	109,000
A01224	Entertainment Allowance		6,000	6,000
A01226	Computer Allowance		18,000	18,000
A0122C	Adhoc Relief Allowance - 2015		75,000	67,000
A0122M	Adhoc Releif Allowance 2016		455,000	439,000
A0122Y	Ad-hoc Relief Allowance 2017		622,000	641,000
A01239	Special allowance		1,600,000	1,846,000
001	Special Allowance		1,600,000	1,846,000
A0123G	Ad-hoc Relief Allowance-2018		622,000	641,000
A0123P	Ad-hoc Relief Allowance 2019		412,000	342,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)	250,000	

FUNCTIONAL CUM ORIECT CLASSIFICATION NUMBER OF POSTS ESTIMATES 2020-2021 2020-20	0361	01 SECRETARIAT				
AND PARTICULARS OF THE SCHEME POSTS 2020-2021	0301	UI SECKETAKIAT				
102 102	FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
Name	AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
October ADDINISTRATION OF PUBLIC ORDER			2020-2021	2020-2021	2020-2021	
October ADDINISTRATION OF PUBLIC ORDER				De	D _c	
ADMINISTRATION OF PUBLIC ORDER	03	PUBLIC ORDER AND SAFET	Y AFFAIRS	NS	KS	
District Public Prosecutor Lakki						
LK4156 District Public Prosecutor Lakki						
Medical Charges	03610	O1 SECRETARIAT				
Medical Charges						
Modical Charges 50,000 A01278 Leave Salary 200,000 A01278 Leave Salary 200,000 A03 TOTAL OPERATING EXPENSES 418,000 2,174,000 A032 TOTAL COMMUNICATIONS 38,000 70,000 A03201 Postage and Telegraph 15,000 20,000 A03202 Telephone and Trunk Call 22,000 50,000 A03203 Telex teleprinter and fix 1,000 A033 TOTAL UTILITIES 2,000 25,000 A0330 POL fore Generator 1,000 25,000 A0330 TOTAL TRAVEL & 166,000 1,200,000 A0380 Travelling Allowance 166,000 1,200,000 A0390 Total GENERAL 212,000 879,000 A0390 Stationery 15,000 50,000 A0390 Stationery 15,000 50,000 A0390 Printing and Publication 23,000 12,000 A0390 Printing and Publication 23,000 12,000 A0390 Others 5,000 780,000 A03970 Others 12,000 780,000 A03970 Others 12,000 780,000 A03970 Others 12,000 780,000 A03970 Others 2,000 12,000 A03970 Others 2,0	LK41	156 District Public Prosecutor Lakk	i			
Modical Charges 50,000 A01278 Leave Salary 200,000 A01278 Leave Salary 200,000 A03 TOTAL OPERATING EXPENSES 418,000 2,174,000 A032 TOTAL COMMUNICATIONS 38,000 70,000 A03201 Postage and Telegraph 15,000 20,000 A03202 Telephone and Trunk Call 22,000 50,000 A03203 Telex teleprinter and fix 1,000 A033 TOTAL UTILITIES 2,000 25,000 A0330 POL fore Generator 1,000 25,000 A0330 TOTAL TRAVEL & 166,000 1,200,000 A0380 Travelling Allowance 166,000 1,200,000 A0390 Total GENERAL 212,000 879,000 A0390 Stationery 15,000 50,000 A0390 Stationery 15,000 50,000 A0390 Printing and Publication 23,000 12,000 A0390 Printing and Publication 23,000 12,000 A0390 Others 5,000 780,000 A03970 Others 12,000 780,000 A03970 Others 12,000 780,000 A03970 Others 12,000 780,000 A03970 Others 2,000 12,000 A03970 Others 2,0	A01274	Medical Charges		50,000		
A01278 Leave Salary 200,000	001			50,000		
A03	A01278			200,000		
A032 TOTAL COMMUNICATIONS 38,000 70,000 A03201 Postage and Telegraph 15,000 20,000 A03202 Telephone and Trunk Call 22,000 50,000 A03203 Telex teleprinter and fax 1,000 A033 TOTAL UTILITIES 2,000 25,000 A03305 POL fore Generator 1,000 25,000 A03805 POL fore Generator 1,000 1,200,000 A03805 Travelling Allowance 166,000 1,200,000 A03905 Travelling Allowance 166,000 1,200,000 A03907 TOTAL GENERAL 212,000 879,000 A03901 Stationery 15,000 50,000 A03902 Printing and publication 23,000 12,000 A03905 Newspapers Periodicals and Books 5,000 25,000 A03970 Others 15,000 780,000 A03970 Others 2,000 12,000	001			200,000		
A032 TOTAL COMMUNICATIONS 38,000 70,000 A03201 Postage and Telegraph 15,000 20,000 A03202 Telephone and Trunk Call 22,000 50,000 A03203 Telex teleprinter and fax 1,000 A033 TOTAL UTILITIES 2,000 25,000 A03305 POL fore Generator 1,000 25,000 A03805 POL fore Generator 1,000 1,200,000 A03805 Travelling Allowance 166,000 1,200,000 A03905 Travelling Allowance 166,000 1,200,000 A03907 TOTAL GENERAL 212,000 879,000 A03901 Stationery 15,000 50,000 A03902 Printing and publication 23,000 12,000 A03905 Newspapers Periodicals and Books 5,000 25,000 A03970 Others 15,000 780,000 A03970 Others 2,000 12,000	A 0.3	TOTAL OPERATING EVDENCES		<i>4</i> 10 000	2 174 000	
A03201 Postage and Telegraph 15,000 20,000 A03202 Telephone and Trunk Call 22,000 50,000 A03203 Telex teleprinter and fax 1,000 A033 TOTAL UTILITIES 2,000 25,000 A03304 Hot and Cold Weather Charges 1,000 25,000 A03305 POL fore Generator 1,000 A038 TOTAL TRAVEL & 166,000 1,200,000 A03805 Travelling Allowance 166,000 1,200,000 A0390 Travelling Allowance 166,000 1,200,000 A0390 TOTAL GENERAL 212,000 879,000 A03901 Stationery 15,000 50,000 A03902 Printing and Publication 23,000 12,000 A03905 Newspapers Periodicals and Books 5,000 25,000 A03905 Newspapers Periodicals and Books 5,000 25,000 A03907 Others 157,000 780,000 A03907 Others 2,000 12,000 A03907 Others 2,000 12,000 A03907 Others 2,000 12,000 A03908 12,000 780,000 A03909 Others 12,000 12,000 A03900 Others 2,000	AUS	IOIAL OPERATING EAPENSES		417,000	2,174,000	
A03202 Telephone and Trunk Call 22,000 50,000 A03203 Telex teleprinter and fax 1,000 A033 TOTAL UTILITIES 2,000 25,000 A03304 Hot and Cold Weather Charges 1,000 25,000 A03305 POL fore Generator 1,000 A0380 TOTAL TRAVEL & 166,000 1,200,000 A03805 Travelling Allowance 166,000 1,200,000 A0390 Total Generator 15,000 879,000 A0390 Stationery 15,000 50,000 A03902 Printing and Publication 23,000 12,000 A03905 Newspapers Periodicals and Books 5,000 25,000 A03905 Newspapers Periodicals and Books 5,000 25,000 A03907 Charges 157,000 780,000 A03908 Newspapers Periodicals and Books 5,000 25,000 A03909 Others 15,000 780,000 A03900 Others 12,000 12,000 A03901 Others 2,000 12,000 A03900 Others 2,000 12,000 A03901 Others 2,000 12,000 A03901 Others 2,000 12,000 A03902 Others 2,000 12,000 A03903 Others 2,000 12,000 A03904 Others 2,000 12,000 A03905 Others 2,000 12,000 A03906 Others 2,000 12,000 A03907 Others 2,000 12,000 A03908 Others 2,000 12,000 A03909 Others 2,000 12,000 A03900 Others 2,000	A032	TOTAL COMMUNICATIONS		38,000	70,000	
A03202 Telephone and Trunk Call 22,000 50,000 A03203 Telex teleprinter and fax 1,000 A033 TOTAL UTILITIES 2,000 25,000 A03304 Hot and Cold Weather Charges 1,000 25,000 A03305 POL fore Generator 1,000 A0380 TOTAL TRAVEL & 166,000 1,200,000 A03805 Travelling Allowance 166,000 1,200,000 A0390 Total Generator 15,000 879,000 A0390 Stationery 15,000 50,000 A03902 Printing and Publication 23,000 12,000 A03905 Newspapers Periodicals and Books 5,000 25,000 A03905 Newspapers Periodicals and Books 5,000 25,000 A03907 Charges 157,000 780,000 A03908 Newspapers Periodicals and Books 5,000 25,000 A03909 Others 15,000 780,000 A03900 Others 12,000 12,000 A03901 Others 2,000 12,000 A03900 Others 2,000 12,000 A03901 Others 2,000 12,000 A03901 Others 2,000 12,000 A03902 Others 2,000 12,000 A03903 Others 2,000 12,000 A03904 Others 2,000 12,000 A03905 Others 2,000 12,000 A03906 Others 2,000 12,000 A03907 Others 2,000 12,000 A03908 Others 2,000 12,000 A03909 Others 2,000 12,000 A03900 Others 2,000						
A03202 Telephone and Trunk Call 22,000 50,000 A03203 Telex teleprinter and fax 1,000 A033 TOTAL UTILITIES 2,000 25,000 A03304 Hot and Cold Weather Charges 1,000 25,000 A03305 POL fore Generator 1,000 A0380 TOTAL TRAVEL & 166,000 1,200,000 A03805 Travelling Allowance 166,000 1,200,000 A0390 Total Generator 15,000 879,000 A0390 Stationery 15,000 50,000 A03902 Printing and Publication 23,000 12,000 A03905 Newspapers Periodicals and Books 5,000 25,000 A03905 Newspapers Periodicals and Books 5,000 25,000 A03907 Charges 157,000 780,000 A03908 Newspapers Periodicals and Books 5,000 25,000 A03909 Others 15,000 780,000 A03900 Others 12,000 12,000 A03901 Others 2,000 12,000 A03900 Others 2,000 12,000 A03901 Others 2,000 12,000 A03901 Others 2,000 12,000 A03902 Others 2,000 12,000 A03903 Others 2,000 12,000 A03904 Others 2,000 12,000 A03905 Others 2,000 12,000 A03906 Others 2,000 12,000 A03907 Others 2,000 12,000 A03908 Others 2,000 12,000 A03909 Others 2,000 12,000 A03900 Others 2,000	4.02201	D		15.000	20.000	
A03203 Telex teleprinter and fax 1,000						
A033 TOTAL UTILITIES 2,000 25,000 A03304 Hot and Cold Weather Charges 1,000 25,000 A03305 POL fore Generator 1,000		_			50,000	
A03304 Hot and Cold Weather Charges 1,000 25,000 A03305 POL fore Generator 1,000 A038 TOTAL TRAVEL & 166,000 1,200,000 TRANSPORTATION A03805 Travelling Allowance 166,000 1,200,000 OT Travelling Allowance 166,000 1,200,000 A0390 TOTAL GENERAL 212,000 879,000 A03901 Stationery 15,000 50,000 OT Stationery 15,000 50,000 Printing and Publication 23,000 12,000 OT Printing and publication 23,000 12,000 A03905 Newspapers Periodicals and Books 5,000 25,000 A03907 Others 152,000 780,000 A03907 Others 12,000 OT Others 2,000	A03203	reiex teleprinter and rax		1,000		
A03305 POL fore Generator 1,000 A038 TOTAL TRAVEL & TRANSPORTATION 166,000 1,200,000 A03805 Travelling Allowance 166,000 1,200,000 001 Travelling Allowance 166,000 1,200,000 A039 TOTAL GENERAL 212,000 879,000 A03901 Stationery 15,000 50,000 A03902 Printing and Publication 23,000 12,000 A03905 Newspapers Periodicals and Books 5,000 25,000 A03917 Law Charges 157,000 780,000 A03970 Others 12,000 12,000 O01 Others 2,000	A033	TOTAL UTILITIES		2,000	25,000	
A03305 POL fore Generator 1,000 A038 TOTAL TRAVEL & TRANSPORTATION 166,000 1,200,000 A03805 Travelling Allowance 166,000 1,200,000 001 Travelling Allowance 166,000 1,200,000 A039 TOTAL GENERAL 212,000 879,000 A03901 Stationery 15,000 50,000 A03902 Printing and Publication 23,000 12,000 A03905 Newspapers Periodicals and Books 5,000 25,000 A03917 Law Charges 157,000 780,000 A03970 Others 12,000 12,000 O01 Others 2,000						
A03305 POL fore Generator 1,000 A038 TOTAL TRAVEL & TRANSPORTATION 166,000 1,200,000 A03805 Travelling Allowance 166,000 1,200,000 001 Travelling Allowance 166,000 1,200,000 A039 TOTAL GENERAL 212,000 879,000 A03901 Stationery 15,000 50,000 A03902 Printing and Publication 23,000 12,000 A03905 Newspapers Periodicals and Books 5,000 25,000 A03917 Law Charges 157,000 780,000 A03970 Others 12,000 12,000 O01 Others 2,000	A03304	Hot and Cold Weather Charges		1 000	25 000	
A038 TOTAL TRAVEL & TRANSPORTATION 166,000 1,200,000 A03805 Travelling Allowance 166,000 1,200,000 001 Travelling Allowance 166,000 1,200,000 A039 TOTAL GENERAL 212,000 879,000 A03901 Stationery 15,000 50,000 A03902 Printing and Publication 23,000 12,000 A03905 Newspapers Periodicals and Books 5,000 25,000 A03917 Law Charges 157,000 780,000 A03970 Others 12,000 12,000 001 Others 2,000		_			23,000	
TRANSPORTATION A03805 Travelling Allowance 166,000 1,200,000 001 Travelling Allowance 166,000 1,200,000 A039 TOTAL GENERAL 212,000 879,000 A03901 Stationery 15,000 50,000 001 Stationery 15,000 50,000 A03902 Printing and Publication 23,000 12,000 A03905 Newspapers Periodicals and Books 5,000 25,000 A03917 Law Charges 157,000 780,000 A03970 Others 12,000 12,000 001 Others 2,000				,		
A03805 Travelling Allowance 166.000 1,200,000 001 Travelling Allowance 166,000 1,200,000 A039 TOTAL GENERAL 212,000 879,000 A03901 Stationery 15,000 50,000 001 Stationery 15,000 50,000 A03902 Printing and Publication 23,000 12,000 001 Printing and publication 23,000 12,000 A03905 Newspapers Periodicals and Books 5,000 25,000 A03917 Law Charges 157,000 780,000 A03970 Others 12,000 12,000 001 Others 2,000 12,000	A038	TOTAL TRAVEL &		166,000	1,200,000	
001 Travelling Allowance 166,000 1,200,000 A039 TOTAL GENERAL 212,000 879,000 A03901 Stationery 15,000 50,000 001 Stationery 15,000 50,000 A03902 Printing and Publication 23,000 12,000 001 Printing and publication 23,000 12,000 A03905 Newspapers Periodicals and Books 5,000 25,000 A03917 Law Charges 157,000 780,000 A03970 Others 12,000 12,000 001 Others 2,000 12,000		TRANSPORTATION				
001 Travelling Allowance 166,000 1,200,000 A039 TOTAL GENERAL 212,000 879,000 A03901 Stationery 15,000 50,000 001 Stationery 15,000 50,000 A03902 Printing and Publication 23,000 12,000 001 Printing and publication 23,000 12,000 A03905 Newspapers Periodicals and Books 5,000 25,000 A03917 Law Charges 157,000 780,000 A03970 Others 12,000 12,000 001 Others 2,000 12,000	A03805	Travelling Allowance		166,000	1.200.000	
A039 TOTAL GENERAL 212,000 879,000 A03901 Stationery 15,000 50,000 001 Stationery 15,000 50,000 A03902 Printing and Publication 23,000 12,000 001 Printing and publication 23,000 12,000 A03905 Newspapers Periodicals and Books 5,000 25,000 A03917 Law Charges 157,000 780,000 A03970 Others 12,000 12,000 001 Others 2,000					, , , , , , , , , , , , , , , , , , ,	
A03901 Stationery 50,000 001 Stationery 15,000 50,000 A03902 Printing and Publication 23,000 12,000 001 Printing and publication 23,000 12,000 A03905 Newspapers Periodicals and Books 5,000 25,000 A03917 Law Charges 157,000 780,000 A03970 Others 12,000 12,000 001 Others 2,000						
001 Stationery 15,000 50,000 A03902 Printing and Publication 23,000 12,000 001 Printing and publication 23,000 12,000 A03905 Newspapers Periodicals and Books 5,000 25,000 A03917 Law Charges 157,000 780,000 A03970 Others 12,000 12,000 001 Others 2,000	A039	TOTAL GENERAL		212,000	879,000	
001 Stationery 15,000 50,000 A03902 Printing and Publication 23,000 12,000 001 Printing and publication 23,000 12,000 A03905 Newspapers Periodicals and Books 5,000 25,000 A03917 Law Charges 157,000 780,000 A03970 Others 12,000 12,000 001 Others 2,000						
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001 Printing and publication 23,000 12,000 A03905 Newspapers Periodicals and Books 5,000 25,000 A03917 Law Charges 157,000 780,000 A03970 Others 12,000 12,000 001 Others 2,000				15,000	50,000	
A03905 Newspapers Periodicals and Books 5,000 25,000 A03917 Law Charges 157,000 780,000 A03970 Others 12,000 12,000 001 Others 2,000	A03902	-			12,000	
A03917 Law Charges 157,000 780,000 A03970 Others 12,000 12,000 001 Others 2,000	001	Printing and publication		23,000	12,000	
A03970 Others 12,000 12,000 001 Others 2,000	A03905	Newspapers Periodicals and Books		5,000	25,000	
001 Others 2,000	A03917	Law Charges		157,000	780,000	
	A03970	Others			12,000	
002 Other Contingencies 10,000 12,000						
7,744	002	Other Contingencies		10,000	12,000	

03610	01 SECRETARIAT				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 036 0361 03610	PUBLIC ORDER AND SAFETY ADMINISTRATION OF PUBLIC ADMINISTRATION 1 SECRETARIAT		Rs	Rs	
LK41:	56 District Public Prosecutor Lakki				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	230,000	
A041	TOTAL PENSION		1,000_	230,000	
A04114	Superannuation Encashment of L.P.R		1,000	230,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		_	600,000	
A052	TOTAL GRANTS-DOMESTIC		-	600,000	
A05216	Fin. Assis. to the families of G. Serv. who expire		_	600,000	
001	Fin. Assis. to the families of G.Serv. who exp			600,000	
A13	TOTAL REPAIRS AND MAINTENANCE		29,000	40,000	
A131	TOTAL MACHINERY AND EQUIPMENT		14,000	20,000	
A13101 001	Machinery and Equipment Machinery and Equipment		14,000 14,000	20,000 20,000	
A132	TOTAL FURNITURE AND FIXTURE		15,000_	20,000	
A13201	Furniture and Fixture		15,000	20,000	
District	Public Prosecutor Lakki		12,890,000	15,292,000	

03610	01 SECRETARIAT			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
03	PUBLIC ORDER AND SAFET	Y AFFAIRS	Rs	Rs
036 0361	ADMINISTRATION OF PUBL ADMINISTRATION			
03610	1 SECRETARIAT			
MA42	286 District Public Prosecutor Man	sehra		
A01	TOTAL EMPLOYEES RELATED EXPENSES.		20,123,000	20,774,000
A011	TOTAL PAY	<u>29</u>	10,357,000	10,273,000
A011-1	TOTAL PAY OF OFFICERS	19	9.247.000	9.101.000
		_		
A01101	Total Basic Pay Of Officer	19	9,247,000	9,101,000
A011-2	TOTAL PAY OF OTHER STAFF	10	1,110,000	1,172,000
A01151	Total Basic Pay Other Staff	10	1,110,000	1,172,000
A012	TOTAL ALLOWANCES		9,766,000	10,501,000
A012-1	TOTAL REGULAR ALLOWANCES		9,716,000	10,494,000_
A01202	House Rent Allowance		1,044,000	1,118,000
A01202 A01203	Conveyance Allowance		1,126,000	1,106,000
A01207	Washing Allowance		5,000	8,000
A01208	Dress Allowance		5,000	8,000
A01217	Medical Allowance		477,000	545,000
A0121T	Adhoc Relief Allowance 2013		168,000	242,000
A01224	Entertainment Allowance		6,000	13,000
A01226	Computer Allowance		18,000	19,000
A0122C	Adhoc Relief Allowance - 2015		113,000	132,000
A0122M	Adhoc Releif Allowance 2016		722,000	722,000
A0122N	Special Conveyance Allowance		32,000	36,000
	to Disbaled Employees			
A0122Y	Ad-hoc Relief Allowance 2017		995,000	1,106,000
A01239	Special allowance		3,445,000	3,770,000
001	Special Allowance		3,445,000	3,770,000
A0123G	Ad-hoc Relief Allowance-2018		995,000	1,106,000
A0123P	Ad-hoc Relief Allowance 2019		565,000	563,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIT	NG TA)	50,000	7,000

03610	01 SECRETARIAT				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
03 036 0361 03610	PUBLIC ORDER AND SAFET ADMINISTRATION OF PUBL ADMINISTRATION SECRETARIAT		Rs	Rs	
MA42	286 District Public Prosecutor Man	sehra			
A01274	Medical Charges		30.000	7,000	
001	Medical Charges		30,000	7,000	
A01278	Leave Salary		20,000		
001	Leave Salary		20,000		
A03	TOTAL OPERATING EXPENSES		365,000	1,558,000	
A032	TOTAL COMMUNICATIONS		25,000	80,000	
A03201	Postage and Telegraph		8,000	20,000	
A03202	Telephone and Trunk Call		17,000	60,000	
A033	TOTAL UTILITIES		1,000	130,000	
A03303	Electricity		_	30,000	
001	Electricity			30,000	
A03304	Hot and Cold Weather Charges		1,000	100,000	
A034	TOTAL OCCUPANCY COSTS		100,000	225,000	
A03402	Rent for Office Building		100,000	225,000	
A038	TOTAL TRAVEL & TRANSPORTATION		166,000	550,000	
A03805	Travelling Allowance		166,000	550,000	
001	Travelling Allowance		166,000	550,000	
A039	TOTAL GENERAL		73,000	573,000	
AUJI	IVIAL GENERAL		1.1,11111	313,000	
A03901	Stationery		25,000	150,000	
001	Stationery		25,000	150,000	
A03902	Printing and Publication		8,000	50,000	
001	Printing and publication		8,000	50,000	

03610	01 SECRETARIAT				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 036 0361 03610	PUBLIC ORDER AND SAFETY ADMINISTRATION OF PUBLI ADMINISTRATION 1 SECRETARIAT		Rs	Rs	
MA42	286 District Public Prosecutor Mans	ehra			
A03905 A03917 A03970 001 002	Newspapers Periodicals and Books Law Charges Others Others Other Contingencies		8,000 2,000 30,000 15,000 15,000	20,000 303,000 50,000 50,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	-	
A041	TOTAL PENSION		1,000		
A04114	Superannuation Encashment of L.P.R		1,000		
A13	TOTAL REPAIRS AND MAINTENANCE		33,000	171,000	
A131	TOTAL MACHINERY AND EQUIPMENT		20,000	121,000	
A13101 001	Machinery and Equipment Machinery and Equipment		<u>20,000</u> 20,000	121,000 121,000	
A132	TOTAL FURNITURE AND FIXTURE		13,000	50,000	
A13201	Furniture and Fixture		13,000	50,000	
District	t Public Prosecutor Mansehra		20,522,000	22,503,000	

0361	01 SECRETARIAT				
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
03 036 0361 03610	PUBLIC ORDER AND SAFET ADMINISTRATION OF PUBL ADMINISTRATION 01 SECRETARIAT		Rs	Rs	
MD40	001 District Public Prosecutor Mala	kand			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		17,256,000	19,198,000	
A011	TOTAL PAY	28	8,752,000	9,236,000	
A011-1	TOTAL PAY OF OFFICERS	17	7,097,000	7,477,000	
A01101	Total Basic Pay Of Officer	17.	7,097,000	7,477,000	
A011-2	TOTAL PAY OF OTHER STAFF	π	1,655,000	1,759,000	
A01151	Total Basic Pay Other Staff	11	1,655,000	1,759,000	
A012	TOTAL ALLOWANCES		8,504,000	9,962,000	
A012-1	TOTAL REGULAR ALLOWANCES		8,454,000	9,447,000	
A01202	House Rent Allowance		900,000	1,036,000	
A01203	Conveyance Allowance		1,017,000	1,124,000	
A01207	Washing Allowance		5,000	6,000	
A01208	Dress Allowance		5,000	6,000	
A0120D	Integrated Allowance		11,000	18,000	
A01217	Medical Allowance		445,000	519,000	
A0121T	Adhoc Relief Allowance 2013		112,000	89,000	
A01224	Entertainment Allowance		8,000	13,000	
A01226	Computer Allowance		36,000	36,000	
A0122C	Adhoc Relief Allowance - 2015		80,000	62,000	
A0122M	Adhoc Releif Allowance 2016		617,000	617,000	
A0122Y	Ad-hoc Relief Allowance 2017		842,000	1,054,000	
A01233	Unattractive Area Allowance		403,000	448,000	
001	Unattractive Area Allowance		403,000	448,000	
A01239	Special allowance		2,603,000	3,019,000	
001	Special Allowance		2,603,000	3,019,000	
A0123G	Ad-hoc Relief Allowance-2018		839,000	1,053,000	
A0123P	Ad-hoc Relief Allowance 2019		291,000	309,000	
A01250	Incentive Allowance		240,000	38,000	

0361	01 SECRETARIAT				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 036 0361 03610	PUBLIC ORDER AND SAFET ADMINISTRATION OF PUBLE ADMINISTRATION SECRETARIAT		Rs	Rs	
MD40	001 District Public Prosecutor Mala	kand			
001	Incentive Allowance		240,000	38,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING	NG TA)	50,000_	515,000	
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary		30,000 30,000 20,000 20,000	515,000 515,000	
A03	TOTAL OPERATING EXPENSES		615,000	3,067,000	
A032	TOTAL COMMUNICATIONS		32,000	120,000	
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		6,000 26,000	20,000 100,000	
A033	TOTAL UTILITIES		161,000	717,000	
A03303 001 A03304 A03305	Electricity Electricity Hot and Cold Weather Charges POL fore Generator		152,000 152,000 1,000 8,000	300,000 300,000 357,000 60,000	
A038	TOTAL TRAVEL & TRANSPORTATION		177,000	1,250,000	
A03805 001 A03807	Travelling Allowance Travelling Allowance P.O.L Charges A.planes H.coptors S.Cars M/Cycle POL Charges A.planes H.coptors S.cars for Go	enerator	176,000 176,000 1,000	1,250,000 1,250,000	
A039	TOTAL GENERAL		245,000	980,000	
A03901 001	Stationery Stationery		30,000 30,000	120,000 120,000	

0361	01 SECRETARIAT				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 036 0361 03610	PUBLIC ORDER AND SAFET ADMINISTRATION OF PUBLI ADMINISTRATION SECRETARIAT		Rs	Rs	
MD40	001 District Public Prosecutor Mala	kand			
A03902 001 A03905 A03917	Printing and Publication Printing and publication Newspapers Periodicals and Books Law Charges		40,000 40,000 4,000 159,000	100,000 100,000 150,000 550,000	
A03970 001 002	Others Other Contingencies		2,000 10,000	60,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	-	
A041	TOTAL PENSION		1,000		
A04114	Superannuation Encashment of L.P.R		1,000		
A13	TOTAL REPAIRS AND MAINTENANCE		24,000	130,000	
A131	TOTAL MACHINERY AND EQUIPMENT		15,000	100,000	
A13101 001	Machinery and Equipment Machinery and Equipment		15,000 15,000	100,000	
A132	TOTAL FURNITURE AND FIXTURE		9,000	30,000	
A13201	Furniture and Fixture		9,000	30,000	
Distric	t Public Prosecutor Malakand		17,896,000	22,395,000	

0361	01 SECRETARIAT			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
03 036 0361 03610	PUBLIC ORDER AND SAFET ADMINISTRATION OF PUBL ADMINISTRATION SECRETARIAT		Rs	Rs
MR40	004 District Public Prosecutor Mar	dan		
A01	TOTAL EMPLOYEES RELATED EXPENSES.		29,410,000	34,384,000
A011	TOTAL PAY	<u>48</u>	15,272,000	17,930,000
A011-1	TOTAL PAY OF OFFICERS	26	12,139,000	14,436,000
A01101	Total Basic Pay Of Officer	<u> 26</u>	12,139,000	14,436,000
A011-2	TOTAL PAY OF OTHER STAFF	22	3,133,000	3,494,000
A01151	Total Basic Pay Other Staff	22	3,133,000	3,494,000
A012	TOTAL ALLOWANCES		14,138,000_	16,454,000
A012-1	TOTAL REGULAR ALLOWANCES		13,958,000	16,344,000
A01201	Senior Post Allowance		13,000	10,000
A01202	House Rent Allowance		1,527,000	1,854,000
A01203	Conveyance Allowance		1,615,000	1,887,000
A01207	Washing Allowance		13,000	13,000
A01208	Dress Allowance		13,000	13,000
A0120D	Integrated Allowance		41,000	49,000
A01217	Medical Allowance		817,000	962,000
A0121T	Adhoc Relief Allowance 2013		222,000	278,000
A01224	Entertainment Allowance		18,000	34,000
A01226	Computer Allowance		27,000	45,000
A0122C	Adhoc Relief Allowance - 2015		153,000	190,000
A0122M	Adhoc Releif Allowance 2016		1,064,000	1,267,000
A0122N	Special Conveyance Allowance		71,000	72,000
A012237	to Disbaled Employees		1 420 000	1 705 000
A0122Y	Ad-hoc Relief Allowance 2017		1,439,000 4,528,000	1,795,000 5,280,000
A01239	Special Allowance			
001	Special Allowance		4,528,000	5,280,000
A0123G	Ad-hoc Relief Allowance-2018		1,439,000	1,795,000
A0123P	Ad-hoc Relief Allowance 2019		718,000	560,000

FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF BUDGET REVISED AND PARTICULARS OF THE SCHEME POSTS ESTIMATES 2020-2021 2020-2021 2020-2021 RS RS 03					SECRETARIAT	036101
03 PUBLIC ORDER AND SAFETY AFFAIRS 036 ADMINISTRATION OF PUBLIC ORDER 0361 ADMINISTRATION 036101 SECRETARIAT MR4004 District Public Prosecutor Mardan A01250 Incentive Allowance 240,000 001 Incentive Allowance 240,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 180,000 A01274 Medical Charges 30,000 001 Medical Charges 30,000		ESTIMATES	ESTIMATES	POSTS		
A01250 Incentive Allowance 240,000 240,000 001 Incentive Allowance 240,000 240,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 180,000 110,000 A01274 Medical Charges 30,000 001 Medical Charges 30,000		Rs	Rs		ADMINISTRATION OF PUBLIADMINISTRATION	036 0361
001 Incentive Allowance 240,000 240,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 180,000 110,000 A01274 Medical Charges 30,000 001 Medical Charges 30,000				dan	District Public Prosecutor Marc	MR4004
A01274 Medical Charges 30,000 001 Medical Charges 30,000						
001 Medical Charges 30,000		110,000	180,000	NG TA)	TAL OTHER ALLOWANCES(EXCLUDIT	A012-2 TO
		, , , , , , , , , , , , , , , , , , ,	30,000 150,000		lical Charges ve Salary	001 Med A01278 Leav
001 Leave Salary 150,000 110,000		110,000	150,000		ve Salary	001 Leav
A03 TOTAL OPERATING EXPENSES <u>1,630,000</u> 3,470,000		3,470,000	1,630,000		TAL OPERATING EXPENSES	A03 TOT
A032 TOTAL COMMUNICATIONS 56,000 93,000		93,000	56,000		TAL COMMUNICATIONS	A032 TO
A03201 Postage and Telegraph 9,000 20,000 A03202 Telephone and Trunk Call 47,000 73,000						
A033 TOTAL UTILITIES <u>114,000</u> <u>201,000</u>		201,000	114,000		TAL UTILITIES	A033 TO
A03303 Electricity 112,000 170,000 170,000 100 Electricity 112,000 170,000 170,000 A03304 Hot and Cold Weather Charges 1,000 31,000 A03305 POL fore Generator 1,000		170,000	112,000 1,000		tricity and Cold Weather Charges	001 Elec A03304 Hot
A038 TOTAL TRAVEL & 224,000 900,000 TRANSPORTATION		900,000				
A03805 Travelling Allowance 224,000 900,000 001 Travelling Allowance 224,000 900,000		, , , , , , , , , , , , , , , , , , ,	· · · · · · · · · · · · · · · · · · ·			
A039 TOTAL GENERAL 1,236,000 2,276,000		2,276,000	1,236,000		TAL GENERAL	A039 TO
A03901 Stationery 61,000 130,000 001 Stationery 61,000 130,000		130,000	61,000		onery	001 Stati
A03902 Printing and Publication 24,000 40,000 001 Printing and publication 24,000 40,000			*			

03610	01 SECRETARIAT				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 036 0361 03610	PUBLIC ORDER AND SAFET ADMINISTRATION OF PUBLI ADMINISTRATION 1 SECRETARIAT		Rs	Rs	
MR40	004 District Public Prosecutor Mard	lan			
A03905 A03917 A03970 001	Newspapers Periodicals and Books Law Charges Others		6,000 1,125,000 20,000 20,000	30,000 2,000,000 <u>76,000</u> 76,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	1,592,000	
A041	TOTAL PENSION		1,000	1,592,000	
A04114	Superannuation Encashment of L.P.R		1,000	1,592,000	
A13	TOTAL REPAIRS AND MAINTENANCE		38,000	80,000	
A131	TOTAL MACHINERY AND EQUIPMENT		19,000	50,000	
A13101 001	Machinery and Equipment Machinery and Equipment		19,000 19,000	50,000 50,000	
A132	TOTAL FURNITURE AND FIXTURE		19,000	30,000	
A13201	Furniture and Fixture		19,000	30,000	
District	t Public Prosecutor Mardan		31,079,000	39,526,000	

03610	01 SECRETARIAT			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	ΓICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
03 036 0361 03610	PUBLIC ORDER AND SAFE ADMINISTRATION OF PUB ADMINISTRATION 1 SECRETARIAT			
NR40	06 District Public Prosecutor Nov	vshera		
A01	TOTAL EMPLOYEES RELATED EXPENSES.		17,921,000	15,714,000
A011	TOTAL PAY	23	9,594,000	8,169,000
A011-1	TOTAL PAY OF OFFICERS	14	8,489,000	6,629,000
A01101	Total Basic Pay Of Officer	<u>14</u>	8,489,000	6,629,000
A011-2	TOTAL PAY OF OTHER STAFF	9	1,105,000	1,540,000
A01151	Total Basic Pay Other Staff	$\overline{\sigma}$	1,105,000	1,540,000
A012	TOTAL ALLOWANCES		8,327,000	7,545,000
A012-1	TOTAL REGULAR ALLOWANCES		8,277,000	7,545,000
A01202	House Rent Allowance		916,000	913,000
A01203	Conveyance Allowance		953,000	959,000
A01207	Washing Allowance		4,000	4,000
A01208	Dress Allowance		4,000	4,000
A0120D	Integrated Allowance		12,000	17,000
A01217	Medical Allowance		452,000	468,000
A0121T	Adhoc Relief Allowance 2013		154,000	115,000
A01224	Entertainment Allowance		11,000	12,000
A01226	Computer Allowance		36,000	31,000
A0122C	Adhoc Relief Allowance - 2015		109,000	77,000
A0122M	Adhoc Releif Allowance 2016		685,000	528,000
A0122Y	Ad-hoc Relief Allowance 2017		925,000	817,000
A01239	Special allowance		2,845,000	2,548,000
001	Special Allowance		2,845,000	2,548,000
A0123G	Ad-hoc Relief Allowance-2018		935,000	817,000
A0123P	Ad-hoc Relief Allowance 2019		236,000	235,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUE	OING TA)	50,000_	

0361	01 SECRETARIAT				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	CTICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFET	Y AFFAIRS			
036	ADMINISTRATION OF PUBL	IC ORDER			
0361	ADMINISTRATION				
03610	01 SECRETARIAT				
ND 40	000 District Dublic Duccesster Norm	ala au			
NR40	006 District Public Prosecutor Now	snera			
A01274	Medical Charges		30,000		
001	Medical Charges		30,000		
A01278	Leave Salary		20,000		
001	Leave Salary		20,000		
A03	TOTAL OPERATING EXPENSES		576,000	1.764.000	
1200				, , , , , , , , , , , , , , , , , , , ,	
A032	TOTAL COMMUNICATIONS		48,000	132,000	
A03201	Postage and Telegraph		6,000	10,000	
A03202	Telephone and Trunk Call		42,000	122,000	
	1				
A033	TOTAL UTILITIES		132,000	310,000	
A03301	Gas			80,000	
A03303	Electricity		120,000	200,000	
001	Electricity		120,000	200,000	
A03304	Hot and Cold Weather Charges		1,000	30,000	
A03305	POL fore Generator		11,000		
4.020	TOTAL TRAVEL 0		79.000	450,000	
A038	TOTAL TRAVEL & TRANSPORTATION		78,000	450,000	
	TRANSI ORTATION				
A03805	Travelling Allowance		78,000	450,000	
001	Travelling Allowance		78,000	450,000	
A039	TOTAL GENERAL		318,000	872,000	
A03901	Stationery		60,000	96,000	
001	Stationery		60,000	96,000	
A03902	Printing and Publication		9,000	36,000	
001	Printing and publication		9,000	36,000	
A03905	Newspapers Periodicals and Books		65,000	100,000	
A03917	Law Charges		155,000	590,000	
A03970	Others		29,000	50,000	
001	Others		19,000	50,000	

03610	01 SECRETARIAT				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 036 0361 03610	PUBLIC ORDER AND SAFET ADMINISTRATION OF PUBLI ADMINISTRATION SECRETARIAT		Rs	Rs	
NR40	06 District Public Prosecutor Nows	shera			
002	Other Contingencies		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	2,263,000	
A041	TOTAL PENSION		1,000	2,263,000	
A04114	Superannuation Encashment of L.P.R		1,000	2,263,000	
A09	TOTAL PHYSICAL ASSETS		_	900,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		_	500,000	
A09601 001	Plant and Machinery Plant and Machinery		_	500,000 500,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE		_	400,000	
A09701 001	Furniture and fixtures Furniture & Fixture		_	400,000 400,000	
A13	TOTAL REPAIRS AND MAINTENANCE		60,000	137,000	
A131	TOTAL MACHINERY AND EQUIPMENT		22,000	77,000	
A13101 001	Machinery and Equipment Machinery and Equipment		22,000 22,000	77,000 77,000	
A132	TOTAL FURNITURE AND FIXTURE		38,000	60,000	
A13201	Furniture and Fixture		38,000	60,000	

036101	SECRETARIAT				
UNCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
ND PARTICU	LARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFET	ΓY AFFAIRS			
036	ADMINISTRATION OF PUBL	LIC ORDER			
0361	ADMINISTRATION				
036101	SECRETARIAT				
NR4006	District Public Prosecutor Now	vshera			
District Pub	olic Prosecutor Nowshera		18,558,000	20,778,000	

0361	01 SECRETARIAT			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
03 036 0361 03610	PUBLIC ORDER AND SAFI ADMINISTRATION OF PUR ADMINISTRATION SECRETARIAT		Rs	Rs
PR40	26 Secretary Home & Tribal At Department	fairs		
A01	TOTAL EMPLOYEES RELATED EXPENSES.		141,835,000	167,127,000
A011	TOTAL PAY	205	60,863,000	67,873,000
A011-1	TOTAL PAY OF OFFICERS	<u>92</u>	44,181,000	48,104,000
A01101	Total Basic Pay Of Officer	<u>91.</u>	43,274,000	47,785,000
A01103	Chariel Day		100.000	217,000
A01105 A01105	Special Pay Qualification Pay		198,000 38,000	102,000
A01103	Total Pay of contract officer	1	671.000	102,000
7101100	Total Tay of contract officer	-		
A011-2	TOTAL PAY OF OTHER STAFF	113	16,682,000	19,769,000
A01151	Total Basic Pay Other Staff	113	16,668,000	19,750,000
A01152	Personal pay		14,000	19,000
A012	TOTAL ALLOWANCES		80,972,000	99,254,000
A012-1	TOTAL REGULAR ALLOWANCES		80,037,000	97,674,000
A01201	Senior Post Allowance		72,000	53,000
A01202	House Rent Allowance		6,141,000	6,962,000
A01203	Conveyance Allowance		6,035,000	6,732,000
A01207	Washing Allowance		32,000	44,000
A01208	Dress Allowance		14,000	15,000
A0120D	Integrated Allowance		264,000	259,000
A0120E	Housing Subsidy Allowance		2,412,000	2,721,000
A0120N	Special allowances @ 30% of basic pay for Secretar		17,401,000	3,226,000
A01217	Medical Allowance		3,399,000	3,683,000
A0121T	Adhoc Relief Allowance 2013		1,017,000	1,130,000
7101211				

0361	01 SECRETARIAT				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 036 0361 03610	PUBLIC ORDER AND SAFET ADMINISTRATION OF PUBL ADMINISTRATION SECRETARIAT		Rs	Rs	
PR402	26 Secretary Home & Tribal Affa Department	iirs			
A01226	Computer Allowance		278,000	288,000	
A01228	Orderly Allowance		336,000	364,000	
A0122C	Adhoc Relief Allowance - 2015		814,000	778,000	
A0122M	Adhoc Releif Allowance 2016		4,300,000	4,799,000	
A0122N	Special Conveyance Allowance		108,000	102,000	
	to Disbaled Employees				
A0122Y	Ad-hoc Relief Allowance 2017		5,801,000	6,719,000	
A01236	Deputation Allowance		198,000	246,000	
A01238	Charge allowance		75,000	75,000	
A0123E	Executive Allowance to PCS and PMS Officers (KP)		19,801,000	19,306,000	
A0123G	Ad-hoc Relief Allowance-2018		5,800,000	6,721,000	
A0123L	Scheduled Post Allowance for Police Officers		729,000		
A0123P	Ad-hoc Relief Allowance 2019		3,526,000	4,014,000	
A0123U	Planning Performance Allowance			1,574,000	
40123V	Secretariat Performance Allowance			26,905,000	
A 01241	Utility allowance for electricity		960,000	520,000	
A01250	Incentive Allowance		267,000	145,000	
001	Incentive Allowance		267,000	145,000	
A 01270	Other		230,000	260,000	
001	Others		230,000	260,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	(NG TA)	935,000	1,580,000	
A01271	Overtime Allowance		304,000	400,000	
A01273	Honoraria		1,000	•	
A01274	Medical Charges		500,000	680,000	
001	Medical Charges		500,000	680,000	
A01278	Leave Salary		130,000	500,000	
001	Leave Salary		130,000	500,000	
A03	TOTAL OPERATING EXPENSES		242,120,000	250,715,000	
A032	TOTAL COMMUNICATIONS		4,410,000	4,650,000	

0361	01 SECRETARIAT				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	RTICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
03 036 0361 03610	PUBLIC ORDER AND SAFET ADMINISTRATION OF PUBL ADMINISTRATION 01 SECRETARIAT		Rs	Rs	
PR40	26 Secretary Home & Tribal Affa Department	nirs			
A03202	Telephone and Trunk Call		4,000,000	4,000,000	
A033	TOTAL UTILITIES		4,601,000	4,794,000	
A03301	Gas		400,000	300,000	
A03303	Electricity		4 200 000	4.400.000	
001	Electricity		4,200,000	4,400,000	
A03304	Hot and Cold Weather Charges		1,000	94,000	
A034	TOTAL OCCUPANCY COSTS		1,000		
A03407	Rates and Taxes		1,000		
A036	TOTAL MOTOR VEHICLES		1,000		
A03603	Registration		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		9,689,000	10,511,000	
A03805	Travelling Allowance		5 000 000	5.000.000	
001	Travelling Allowance		5,000,000	5,000,000	
A03807	P.O.L Charges A.planes		4,677,000	5,500,000	
	H.coptors S.Cars M/Cycle				
001	POL Charges A.planes H.coptors S.cars for G	Generator	4,677,000	5,500,000	
A03808	Conveyance Charges		11,000	11,000	
001	Conveyance Charges		11,000	11,000	
A03809	CNG Charges (Govt)		1,000		
A039	TOTAL GENERAL		223,418,000	230,760,000	
A03901	Stationery		2.100.000	3 850 000	
001	Stationery		2,100,000	3,850,000	
A03902	Printing and Publication		169,000	800,000	
			•		

0361	01 SECRETARIAT				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 036 0361 03610	PUBLIC ORDER AND SAFETY ADMINISTRATION OF PUBLI ADMINISTRATION SECRETARIAT		Rs	Rs	
PR40	26 Secretary Home & Tribal Affair Department	rs			
001 A03905 A03906	Printing and publication Newspapers Periodicals and Books Uniforms and Protective Clothing		169,000 131,000 35,000	800,000 240,000 70,000	
A03907 001 A03914 001	Advertising & Publicity Advertising and Publicity Secret service expenditure Secret Service Charges for CM		2,625,000 2,625,000 43,000,000 20,000,000	1,000,000 1,000,000 48,000,000 25,000,000	
002 003 A03917 A03919	Secret Service Charges for Governor Secret Service Charges for Secretary Home Law Charges Payments to Other for Service		20,000,000 3,000,000 56,000 1,000	20,000,000 3,000,000	
001 A03936	Rendered Payments to Others for Service Rendered Foreign/Inland Training Course Fee		1,000 1,000	177, 900, 000	
A03970 002 015	Other Contingencies Other Internal Security Duty		175,300,000 300,000 175,000,000	1,800,000 1,800,000 175,000,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		2,556,000	3,584,000	
A041	TOTAL PENSION		2,556,000	3,584,000	
A04106	Reimbursement of medical charges to pensioners			417,000	
A04114	Superannuation Encashment of L.P.R		2,556,000	3,167,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		160,002,000	40,600,000	
A052	TOTAL GRANTS-DOMESTIC		160,002,000	40,600,000	
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	600,000	
001 A05270	Fin. Assis. to the families of G.Serv. who exp To Others		1,000 160,001,000	600,000 40,000,000	

0361	01 SECRETARIAT			
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	TICULARS OF THE SCHEME	POSTS 2020-2021	ESTIMATES 2020-2021	ESTIMATES
		2020-2021	2020-2021	2020-2021
03 036 0361 03610	PUBLIC ORDER AND SAFET ADMINISTRATION OF PUBL ADMINISTRATION SECRETARIAT		Rs	Rs
PR40	26 Secretary Home & Tribal Affa Department	iirs		
001	To Others		1,000	
296	GIA to Home Department for Proscribed Orga	anizations in KP.	160,000,000	40,000,000
A06	TOTAL TRANSFERS		250,000	886,000
-				
A063	TOTAL ENTERTAINMENT & GIFTS		250,000	886,000
A06301	Entertainments & Gifts		250,000	886,000
001	Entertainment & Gifts		250,000	
A09	TOTAL PHYSICAL ASSETS		3,000	2,709,000
A092	TOTAL COMPUTER EQUIPMENT		1,000	459,000
A09201	Hardware		1.000	191 000
001	Hardware		1,000	191,000
A09203	I.T. Equipment		-	268,000
003	I.T. Equipment			268,000
A095	TOTAL PURCHASE OF TRANSPORT		1,000	
A09501	Transport		1,000	
001	Transport		1,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		-	1,850,000
A09601	Plant and Machinery			1,850,000
001	Plant and Machinery			1,850,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	400,000
A09701	Furniture and fixtures		1,000	400,000
001	Furniture & Fixture		1,000	400,000

03610	01 SECRETARIAT				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 036 0361 03610 PR402		ORDER	Rs	Rs	
A13	TOTAL REPAIRS AND MAINTENANCE		1,931,000	3,700,000	
A130	TOTAL TRANSPORT		1,505,000	3,000,000	
A13001 001	Transport Transport		1,505,000	3,000,000	
A131	TOTAL MACHINERY AND EQUIPMENT		200,000	350,000	
A13101 001	Machinery and Equipment Machinery and Equipment		200,000	350,000 350,000	
A132	TOTAL FURNITURE AND FIXTURE		216,000	300,000	
A13201	Furniture and Fixture		216,000	300,000	
A137	TOTAL COMPUTER EQUIPMENT		10,000	50,000	
A13701	Hardware		10,000	50,000	
Secreta Depart	nry Home & Tribal Affairs ment		548,697,000	469,321,000	

0361	101 SECRETARIAT			
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	RTICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
03 036 0361 0361	PUBLIC ORDER AND SAFI ADMINISTRATION OF PUR ADMINISTRATION 01 SECRETARIAT		Rs	Rs
PR46	Directorate of Prosecution (P	rovincial)		
A01	TOTAL EMPLOYEES RELATED EXPENSES.		46,028,000	44,622,000
A011	TOTAL PAY	<u>98</u>	24,885,000	23,510,000
A011-1	TOTAL PAY OF OFFICERS	52	18,787,000	18,105,000
A01101	Total Basic Pay Of Officer	<u>52</u>	18,775,000	18,093,000
A01105	Qualification Pay		12,000	12,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>46</u>	6,098,000	5,405,000
A01151	Total Basic Pay Other Staff	<u>46</u>	6,098,000	5,405,000
A012	TOTAL ALLOWANCES		21,143,000	21,112,000
A012-1	TOTAL REGULAR ALLOWANCES		20,854,000	20,798,000
A01201	Senior Post Allowance			7,000
A01202	House Rent Allowance		2,990,000	3,079,000
A01203	Conveyance Allowance		3,185,000	2,967,000
A01207	Washing Allowance		18,000	19,000
A01208	Dress Allowance		9,000	12,000
A0120D	•		65,000	64,000
A0120E	Housing Subsidy Allowance		437,000	192,000
A01217	Medical Allowance		1,387,000	1,373,000
A0121M				3,000
A0121T	Adhoc Relief Allowance 2013		338,000	343,000
A01224	Entertainment Allowance		19,000	21,000
A01226	Computer Allowance		364,000	362,000
A01228	Orderly Allowance		245 000	21,000
A0122C	Adhoc Relief Allowance - 2015		245,000	260,000
A0122M			1,722,000	1,663,000
A0122Y	Ad-hoc Relief Allowance 2017		2,306,000	2,350,000
A01239	Special allowance		2,757,000	3.012.000

03610	01 SECRETARIAT				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
03 036 0361 03610	PUBLIC ORDER AND SAFET ADMINISTRATION OF PUBL ADMINISTRATION SECRETARIAT		Rs	Rs	
PR46	01 Directorate of Prosecution (Pro	vincial)			
A0123E	Executive Allowance to PCS and PMS Officers (KP)		829,000	829,000	
A0123G	Ad-hoc Relief Allowance-2018		2,304,000	2,331,000	
A0123P	Ad-hoc Relief Allowance 2019		1,799,000	1,560,000	
A0123V	Secretariat Performance Allowance			52,000	
A01241	Utility allowance for electricity			30,000	
A01250	Incentive Allowance		80,000	248,000	
001	Incentive Allowance		80,000	248,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	NG TA)	289,000	314,000	
A01274	Medical Charges		269,000	314,000	
001	Medical Charges		269,000	314,000	
A01278	Leave Salary		20,000		
001	Leave Salary		20,000		
A03	TOTAL OPERATING EXPENSES		4,328,000	10,005,000	
A032	TOTAL COMMUNICATIONS		409,000	709,000	
A03201	Postage and Telegraph		180,000	180,000	
A03202	Telephone and Trunk Call		229,000	529,000	
A033	TOTAL UTILITIES		2,000	2,000	
A03303	Electricity		1,000	1,000	
001	Electricity		1,000	1,000	
A03305	POL fore Generator		1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION		715,000	2,301,000	
A03805	Travelling Allowance		383,000	1,400,000	
001	Travelling Allowance		383,000	1,400,000	
A03807	P.O.L Charges A.planes		331,000	900,000	
	H.coptors S.Cars M/Cycle				
001	POL Charges A.planes H.coptors S.cars for G	enerator	331,000	900,000	

03610	01 SECRETARIAT			
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
03 036 0361 03610	PUBLIC ORDER AND SAFET ADMINISTRATION OF PUBL ADMINISTRATION 1 SECRETARIAT		Rs	Rs
PR46	01 Directorate of Prosecution (Pro	vincial)		
A03809	CNG Charges (Govt)		1,000	1,000
A039	TOTAL GENERAL		3,202,000	6,993,000
A03901	Stationery		139,000	1,000,000
001	Stationery		139,000	1,000,000
A03902	Printing and Publication		2,000	100,000
001	Printing and publication		2,000	100,000
A03905	Newspapers Periodicals and Books		26,000	59,000
A03907	Advertising & Publicity		6,000	300,000
001	Advertising and Publicity		6,000	300,000
A03917	Law Charges		2,862,000	2,862,000
A03936 A03970	Foreign/Inland Training Course Fee Others		1,000	1,972,000 700,000
A03970 001	Others		66,000	700,000
001	Other Contingencies		100,000	/00,000
002	Oner Conungencies		100,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	745,000
A041	TOTAL PENSION		1,000	745,000
A04114	Superannuation Encashment of L.P.R		1,000	745,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000_	1,000
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000
A05216	Fin. Assis. to the families of		1,000	1,000
001	G. Serv. who expire Fin. Assis. to the families of G.Serv. who exp	9	1,000	1,000
A09	TOTAL PHYSICAL ASSETS		1,000	96,000

0361	01 SECRETARIAT				
	SECRETARIA1				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFET				
036	ADMINISTRATION OF PUBL	LIC ORDER			
0361	ADMINISTRATION				
03610	01 SECRETARIAT				
PR46	Directorate of Prosecution (Pro	ovincial)			
A095	TOTAL PURCHASE OF		1,000	1.000	
A095	TRANSPORT		1,000	1,000	
A09501	Transport		1,000	1,000	
001	Transport		1,000	1,000	
A097	TOTAL PURCHASE FURNITURE			95,000	
A097	& FIXTURE		-	95,000	
A09701	Furniture and fixtures		_	95,000	
001	Furniture & Fixture			95,000	
A13	TOTAL REPAIRS AND MAINTENANCE		289,000	1,104,000	
A130	TOTAL TRANSPORT		141,000	500,000	
A13001	Transport		141,000	500,000	
001	Transport		141,000	500,000	
			40= 000	400.000	
A131	TOTAL MACHINERY AND EQUIPMENT		105,000	400,000	
	EQUI MENT				
A13101	Machinery and Equipment		105,000	400,000	
001	Machinery and Equipment		105,000	400,000	
A 122	TOTAL EUDNITUDE AND		11 000	22.000	
A132	TOTAL FURNITURE AND FIXTURE		11,000	<u> </u>	
A13201	Furniture and Fixture		11,000	22,000	
A 105	TOTAL COMPLIED TOWNS		22 000	102.000	
A137	TOTAL COMPUTER EQUIPMENT		32,000	182,000	
A13701	Hardware		15,000	39,000	
A13702	Software		15,000	23,000	
A13703	I.T. Equipment		2,000	120,000	

036101	SECRETARIAT				
FUNCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PARTICU	JLARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFET	Y AFFAIRS			
036	ADMINISTRATION OF PUBL	IC ORDER			
0361	ADMINISTRATION				
036101	SECRETARIAT				
PR4601	Directorate of Prosecution (Pro	vincial)			
Directorate	of Prosecution (Provincial)		50,648,000	56,573,000	

FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF AND PARTICULARS OF THE SCHEME POSTS ESTIMATES ESTIMATES 2020-2021	03610	01 SECRETARIAT			
Rs Rs Rs Rs Rs Rs Rs Rs	FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
Nation Public Order and Safety Affairs Nation Nat	AND PAR	FICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
O36			2020-2021	2020-2021	2020-2021
O36					
District Public Prosector Peshawar				Rs	Rs
A01 TOTAL EMPLOYEES RELATED EXPENSES. 52,314,000 52,032,000 A011 TOTAL PAY 69 26,704,000 25,601,000 A011-1 TOTAL PAY OF OFFICERS 45 24,063,000 23,180,000 A01101 Total Basic Pay Of Officer 45 24,059,000 23,162,000 A01105 Qualification Pay 4,000 18,000 A011-1 TOTAL PAY OF OTHER STAFF 24 2,641,000 2,421,000 A01151 Total Basic Pay Other Staff 24 2,541,000 2,6431,000 A012 TOTAL ALLOWANCES 25,610,000 26,331,000 A01201 TOTAL REGULAR ALLOWANCES 25,100,000 3,517,000 A01202 House Rent Allowance 3,342,000 3,517,000 A01203 Conveyance Allowance 5,000 6,000 A01204 Pussing Allowance 5,000 6,000 A01205 Dress Allowance 5,000 6,000 A01206 Dress Allowance 5,000 6,000 A01217 Adicial Allowance 27,0					
EXPENSES A011 TOTAL PAY 60	PR462	11 District Public Prosector Pesh	awar		
A011-1 TOTAL PAY OF OFFICERS 45 24,063,000 23,180,000 A01101 Total Basic Pay Of Officer 45 24,059,000 23,162,000 A01105 Qualification Pay 4,000 18,000 A011-2 TOTAL PAY OF OTHER STAFF 24 2,641,000 2,421,000 A01151 Total Basic Pay Other Staff 24 2,641,000 2,421,000 A0122 TOTAL ALLOWANCES 25,610,000 26,331,000 A0123 TOTAL REGULAR ALLOWANCES 25,399,000 26,334,000 A01202 House Rent Allowance 3,342,000 3,517,000 A01203 Conveyance Allowance 2,498,000 2,333,000 A01204 Washing Allowance 5,000 6,000 A01205 Dress Allowance 5,000 6,000 A01208 Dress Allowance 27,000 37,000 A01209 Housing Subsidy Allowance 27,000 37,000 A01217 Medical Allowance 2013 474,000 499,000 A01217 Adhoc Relief Allowance 2013	A01			52,314,000	52,032,000
A01101 Total Basic Pay Of Officer 45 24 059 000 23 162 000 A01105 Qualification Pay 4,000 18,000 A011-2 TOTAL PAY OF OTHER STAFF 24 2,641,000 2,421,000 A01151 Total Basic Pay Other Staff 24 2,641,000 2,421,000 A012 TOTAL ALLOWANCES 25,100,000 26,341,000 A01201 TOTAL REGULAR ALLOWANCES 25,309,000 26,344,000 A01202 House Rent Allowance 3,342,000 3,517,000 A01203 Conveyance Allowance 2,498,000 2,333,000 A01204 Washing Allowance 5,000 6,000 A01205 Dress Allowance 5,000 6,000 A01206 Integrated Allowance 27,000 37,000 A01207 Adhoc Relief Allowance 21,135,000 1,246,000 A01217 Adhoc Relief Allowance 2013 474,000 450,000 A01224 Entertainment Allowance 72,000 57,000 A01225 Adhoc Relief Allowance 2015 340	A011	TOTAL PAY	69	26,704,000	25,601,000
A01105 Qualification Pay 4,000 18,000 A011-2 TOTAL PAY OF OTHER STAFF 24 2,641,000 2,421,000 A01151 Total Basic Pay Other Staff 24 2,641,000 2,421,000 A012 TOTAL ALLOWANCES 25,610,000 26,431,000 A012-1 TOTAL REGULAR ALLOWANCES 25,399,000 26,344,000 A01202 House Rent Allowance 3,342,000 3,517,000 A01203 Conveyance Allowance 2,498,000 2,333,000 A01204 Washing Allowance 5,000 6,000 A01208 Dress Allowance 5,000 6,000 A01209 Housing Subsidy Allowance 255,000 499,000 A01217 Medical Allowance 1,135,000 1,246,000 A01217 Adhoc Relief Allowance 2013 474,000 450,000 A01224 Entertainment Allowance 42,000 90,000 A01225 Adhoc Relief Allowance 72,000 57,000 A01226 Computer Allowance 340,000 311,000	A011-1	TOTAL PAY OF OFFICERS	<u>45</u>	24,063,000	23,180,000
A011-2 TOTAL PAY OF OTHER STAFF 24 2,641,000 2,421,000 A01151 Total Basic Pay Other Staff 24 2,641,000 2,421,000 A012 TOTAL ALLOWANCES 25,510,000 26,431,000 A012-1 TOTAL REGULAR ALLOWANCES 25,399,000 3,517,000 A01202 House Rent Allowance 3,342,000 3,517,000 A01203 Conveyance Allowance 2,498,000 2,333,000 A01204 Washing Allowance 5,000 6,000 A01205 Dress Allowance 75,000 6,000 A01206 Housing Subsidy Allowance 255,000 499,000 A01217 Medical Allowance 1,135,000 1,246,000 A01217 Medical Allowance 21,300 90,000 A01224 Entertainment Allowance 72,000 57,000 A01225 Computer Allowance 72,000 57,000 A01226 Adhoc Relief Allowance 2015 340,000 311,000 A01227 Adhoc Relief Allowance 2016 1,833,000 1,771,000	A01101	Total Basic Pay Of Officer	<u>45</u>	24,059,000	23,162,000
A01151 Total Basic Pay Other Staff 24 2,641,000 2,421,000 A012 TOTAL ALLOWANCES 25,610,000 26,341,000 A012-1 TOTAL REGULAR ALLOWANCES 25,399,000 26,344,000 A01202 House Rent Allowance 3,342,000 3,517,000 A01203 Conveyance Allowance 2,498,000 2,333,000 A01204 Washing Allowance 5,000 6,000 A01205 Dress Allowance 5,000 6,000 A01206 Housing Subsidy Allowance 255,000 499,000 A01217 Medical Allowance 1,135,000 1,246,000 A01217 Adhoc Relief Allowance 2013 474,000 450,000 A01217 Adhoc Relief Allowance 72,000 57,000 A01224 Entertainment Allowance 72,000 57,000 A01225 Adhoc Relief Allowance 2015 340,000 311,000 A01226 Computer Allowance 2016 1,833,000 1,771,000 A01227 Adhoc Relief Allowance 2016 2,509,000 2,558,000 <tr< td=""><td>A01105</td><td>Qualification Pay</td><td></td><td>4,000</td><td>18,000</td></tr<>	A01105	Qualification Pay		4,000	18,000
A012 TOTAL ALLOWANCES 25,610,000 26,431,000 A012-1 TOTAL REGULAR ALLOWANCES 25,399,000 26,344,000 A01202 House Rent Allowance 3,342,000 3,517,000 A01203 Conveyance Allowance 2,498,000 2,333,000 A01207 Washing Allowance 5,000 6,000 A01208 Dress Allowance 5,000 6,000 A01209 Integrated Allowance 27,000 37,000 A01201 Housing Subsidy Allowance 255,000 499,000 A01202 Housing Subsidy Allowance 1,135,000 1,246,000 A01217 Adhoc Relief Allowance 2013 474,000 450,000 A01224 Entertainment Allowance 42,000 90,000 A01225 Computer Allowance 72,000 57,000 A01220 Adhoc Relief Allowance 2015 340,000 311,000 A01221 Ad-Roc Relief Allowance 2016 1,833,000 1,771,000 A01222 Ad-Roc Relief Allowance 2017 2,509,000 2,558,000 A01238 <td>A011-2</td> <td>TOTAL PAY OF OTHER STAFF</td> <td>24</td> <td>2,641,000</td> <td>2,421,000</td>	A011-2	TOTAL PAY OF OTHER STAFF	24	2,641,000	2,421,000
A012-1 TOTAL REGULAR ALLOWANCES 25,399,000 26,344,000 A01202 House Rent Allowance 3,342,000 3,517,000 A01203 Conveyance Allowance 2,498,000 2,333,000 A01207 Washing Allowance 5,000 6,000 A01208 Dress Allowance 5,000 6,000 A0120D Integrated Allowance 27,000 37,000 A0120E Housing Subsidy Allowance 255,000 499,000 A01217 Medical Allowance 1,135,000 1,246,000 A01217 Adhoc Relief Allowance 2013 474,000 450,000 A01224 Entertainment Allowance 42,000 90,000 A01225 Computer Allowance 72,000 57,000 A0122C Adhoc Relief Allowance 2015 340,000 311,000 A0122Y Ad-hoc Relief Allowance 2017 2,509,000 2,558,000 A0123S Charge allowance 9,030,000 9,755,000 A0123G Ad-hoc Relief Allowance-2018 2,510,000 9,755,000	A01151	Total Basic Pay Other Staff	24	2,641,000	2,421,000
A01202 House Rent Allowance 3,342,000 3,517,000 A01203 Conveyance Allowance 2,498,000 2,333,000 A01207 Washing Allowance 5,000 6,000 A01208 Dress Allowance 5,000 6,000 A0120D Integrated Allowance 27,000 37,000 A0120E Housing Subsidy Allowance 255,000 499,000 A01217 Medical Allowance 1,135,000 1,246,000 A01217 Adhoc Relief Allowance 2013 474,000 450,000 A01224 Entertainment Allowance 42,000 90,000 A01226 Computer Allowance 72,000 57,000 A0122C Adhoc Relief Allowance 2015 340,000 311,000 A0122M Adhoc Relief Allowance 2016 1,833,000 1,771,000 A0122Y Ad-hoc Relief Allowance 2017 2,509,000 2,558,000 A01238 Charge allowance 9,030,000 9,755,000 A01239 Special Allowance 9,030,000 9,755,000 A0123G Ad-hoc Relief Allowance-2018 2,510,000 2,558,000 <td>A012</td> <td>TOTAL ALLOWANCES</td> <td></td> <td>25,610,000</td> <td>26,431,000</td>	A012	TOTAL ALLOWANCES		25,610,000	26,431,000
A01203 Conveyance Allowance 2,498,000 2,333,000 A01207 Washing Allowance 5,000 6,000 A01208 Dress Allowance 5,000 6,000 A0120D Integrated Allowance 27,000 37,000 A0120E Housing Subsidy Allowance 255,000 499,000 A01217 Medical Allowance 1,135,000 1,246,000 A01217 Adhoc Relief Allowance 2013 474,000 450,000 A01224 Entertainment Allowance 42,000 90,000 A01226 Computer Allowance 72,000 57,000 A0122C Adhoc Relief Allowance - 2015 340,000 311,000 A0122M Adhoc Relief Allowance 2016 1,833,000 1,771,000 A0123Y Ad-hoc Relief Allowance 2017 2,509,000 2,558,000 A01238 Charge allowance 9,030,000 9,755,000 A01239 Special allowance 9,030,000 9,755,000 A0123G Ad-hoc Relief Allowance-2018 2,510,000 2,558,000	A012-1	TOTAL REGULAR ALLOWANCES		25,399,000	26,344,000
A01203 Conveyance Allowance 2,498,000 2,333,000 A01207 Washing Allowance 5,000 6,000 A01208 Dress Allowance 5,000 6,000 A0120D Integrated Allowance 27,000 37,000 A0120E Housing Subsidy Allowance 255,000 499,000 A01217 Medical Allowance 1,135,000 1,246,000 A01217 Adhoc Relief Allowance 2013 474,000 450,000 A01224 Entertainment Allowance 42,000 90,000 A01226 Computer Allowance 72,000 57,000 A0122C Adhoc Relief Allowance - 2015 340,000 311,000 A0122M Adhoc Relief Allowance 2016 1,833,000 1,771,000 A0123Y Ad-hoc Relief Allowance 2017 2,509,000 2,558,000 A01238 Charge allowance 9,030,000 9,755,000 A01239 Special allowance 9,030,000 9,755,000 A0123G Ad-hoc Relief Allowance-2018 2,510,000 2,558,000	A01202	House Rent Allowance		3.342.000	3.517.000
A01207 Washing Allowance 5,000 6,000 A01208 Dress Allowance 5,000 6,000 A0120D Integrated Allowance 27,000 37,000 A0120E Housing Subsidy Allowance 255,000 499,000 A01217 Medical Allowance 1,135,000 1,246,000 A0121T Adhoc Relief Allowance 2013 474,000 450,000 A01224 Entertainment Allowance 42,000 90,000 A01226 Computer Allowance 72,000 57,000 A0122C Adhoc Relief Allowance 2015 340,000 311,000 A0122M Adhoc Relief Allowance 2016 1,833,000 1,771,000 A0123Y Ad-hoc Relief Allowance 2017 2,509,000 2,558,000 A0123B Charge allowance 9,030,000 9,755,000 A0123G Ad-hoc Relief Allowance-2018 9,030,000 9,755,000 A0123G Ad-hoc Relief Allowance-2018 2,510,000 2,558,000					
A01208 Dress Allowance 5,000 6,000 A0120D Integrated Allowance 27,000 37,000 A0120E Housing Subsidy Allowance 255,000 499,000 A01217 Medical Allowance 1,135,000 1,246,000 A0121T Adhoc Relief Allowance 2013 474,000 450,000 A01224 Entertainment Allowance 42,000 90,000 A01226 Computer Allowance 72,000 57,000 A0122C Adhoc Relief Allowance - 2015 340,000 311,000 A0122M Adhoc Relief Allowance 2016 1,833,000 1,771,000 A01238 Charge allowance 2017 2,509,000 2,558,000 A01239 Special allowance 9,030,000 9,755,000 A0123G Ad-hoc Relief Allowance-2018 2,510,000 2,558,000		•			
A0120D Integrated Allowance 27,000 37,000 A0120E Housing Subsidy Allowance 255,000 499,000 A01217 Medical Allowance 1,135,000 1,246,000 A0121T Adhoc Relief Allowance 2013 474,000 450,000 A01224 Entertainment Allowance 42,000 90,000 A01226 Computer Allowance 72,000 57,000 A0122C Adhoc Relief Allowance - 2015 340,000 311,000 A0122M Adhoc Relief Allowance 2016 1,833,000 1,771,000 A0123Y Ad-hoc Relief Allowance 2017 2,509,000 2,558,000 A01238 Charge allowance 60,000 A01239 Special allowance 9,030,000 9,755,000 001 Special Allowance 9,030,000 9,755,000 A0123G Ad-hoc Relief Allowance-2018 2,510,000 2,558,000					
A0120E Housing Subsidy Allowance 255,000 499,000 A01217 Medical Allowance 1,135,000 1,246,000 A0121T Adhoc Relief Allowance 2013 474,000 450,000 A01224 Entertainment Allowance 42,000 90,000 A01226 Computer Allowance 72,000 57,000 A0122C Adhoc Relief Allowance - 2015 340,000 311,000 A0122M Adhoc Relief Allowance 2016 1,833,000 1,771,000 A0123Y Ad-hoc Relief Allowance 2017 2,509,000 2,558,000 A01238 Charge allowance 60,000 A01239 Special allowance 9,030,000 9,755,000 001 Special Allowance 9,030,000 9,755,000 A0123G Ad-hoc Relief Allowance-2018 2,510,000 2,558,000					
A01217 Medical Allowance 1,135,000 1,246,000 A0121T Adhoc Relief Allowance 2013 474,000 450,000 A01224 Entertainment Allowance 42,000 90,000 A01226 Computer Allowance 72,000 57,000 A0122C Adhoc Relief Allowance - 2015 340,000 311,000 A0122M Adhoc Relief Allowance 2016 1,833,000 1,771,000 A0122Y Ad-hoc Relief Allowance 2017 2,509,000 2,558,000 A01238 Charge allowance 60,000 A01239 Special allowance 9,030,000 9,755,000 001 Special Allowance 9,030,000 9,755,000 A0123G Ad-hoc Relief Allowance-2018 2,510,000 2,558,000		•			
A0121T Adhoc Relief Allowance 2013 474,000 450,000 A01224 Entertainment Allowance 42,000 90,000 A01226 Computer Allowance 72,000 57,000 A0122C Adhoc Relief Allowance - 2015 340,000 311,000 A0122M Adhoc Relief Allowance 2016 1,833,000 1,771,000 A0122Y Ad-hoc Relief Allowance 2017 2,509,000 2,558,000 A01238 Charge allowance 60,000 A01239 Special allowance 9,030,000 9,755,000 001 Special Allowance 9,030,000 9,755,000 A0123G Ad-hoc Relief Allowance-2018 2,510,000 2,558,000		•			
A01224 Entertainment Allowance 42,000 90,000 A01226 Computer Allowance 72,000 57,000 A0122C Adhoc Relief Allowance - 2015 340,000 311,000 A0122M Adhoc Relief Allowance 2016 1,833,000 1,771,000 A0122Y Ad-hoc Relief Allowance 2017 2,509,000 2,558,000 A01238 Charge allowance 60,000 A01239 Special allowance 9,030,000 9,755,000 001 Special Allowance 9,030,000 9,755,000 A0123G Ad-hoc Relief Allowance-2018 2,510,000 2,558,000		Adhoc Relief Allowance 2013			450,000
A0122C Adhoc Relief Allowance - 2015 340,000 311,000 A0122M Adhoc Releif Allowance 2016 1,833,000 1,771,000 A0122Y Ad-hoc Relief Allowance 2017 2,509,000 2,558,000 A01238 Charge allowance 60,000 A01239 Special allowance 9,030,000 9,755,000 001 Special Allowance 9,030,000 9,755,000 A0123G Ad-hoc Relief Allowance-2018 2,510,000 2,558,000		Entertainment Allowance			
A0122C Adhoc Relief Allowance - 2015 340,000 311,000 A0122M Adhoc Releif Allowance 2016 1,833,000 1,771,000 A0122Y Ad-hoc Relief Allowance 2017 2,509,000 2,558,000 A01238 Charge allowance 60,000 A01239 Special allowance 9,030,000 9,755,000 001 Special Allowance 9,030,000 9,755,000 A0123G Ad-hoc Relief Allowance-2018 2,510,000 2,558,000					
A0122Y Ad-hoc Relief Allowance 2017 2,509,000 2,558,000 A01238 Charge allowance 60,000 A01239 Special allowance 9,030,000 9,755,000 001 Special Allowance 9,030,000 9,755,000 A0123G Ad-hoc Relief Allowance-2018 2,510,000 2,558,000		*			
A0122Y Ad-hoc Relief Allowance 2017 2,509,000 2,558,000 A01238 Charge allowance 60,000 A01239 Special allowance 9,030,000 9,755,000 001 Special Allowance 9,030,000 9,755,000 A0123G Ad-hoc Relief Allowance-2018 2,510,000 2,558,000					
A01238 Charge allowance 60,000 A01239 Special allowance 9,030,000 9,755,000 001 Special Allowance 9,030,000 9,755,000 A0123G Ad-hoc Relief Allowance-2018 2,510,000 2,558,000	A0122Y	Ad-hoc Relief Allowance 2017		2,509,000	
001 Special Allowance 9,030,000 9,755,000 A0123G Ad-hoc Relief Allowance-2018 2,510,000 2,558,000	A01238	Charge allowance			
001 Special Allowance 9,030,000 9,755,000 A0123G Ad-hoc Relief Allowance-2018 2,510,000 2,558,000	A01239	Special allowance		9,030,000	9,755,000
A0123G Ad-hoc Relief Allowance-2018 2,510,000 2,558,000		Special Allowance		9,030,000	9,755,000
		_			
A01231 Au-not kenel Anowance 2019 300,000 314,000	A0123P	Ad-hoc Relief Allowance 2019		560,000	514,000

PUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF POSTS ESTIMATES FSTMATES FSTMATES 2020-2021 2020-20	0361	01 SECRETARIAT				
1020-2021 2020						
10	AND PAR	TICULARS OF THE SCHEME				
O36 ADMINISTRATION OF PUBLIC ORDER ADMINISTRATION OF PUBLIC ORDER ADMINISTRATION OF PUBLIC ORDER ADMINISTRATION ADMINISTRATION SECRETARIAT			2020-2021	2020-2021	2020-2021	
A01250 Incentive Allowance 762.000 576.000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 211,000 87,000 A012-7 Medical Charges 11,000 87,000 A01274 Medical Charges 11,000 87,000 A01278 Leave Salary 200,000 A01279 Leave Salary 200,000 A03 TOTAL OPERATING EXPENSES 4,325,000 8,083,000 A0320 Total COMMUNICATIONS 108,000 208,000 A0320 Total UTILITIES 109,000 178,000 A03301 Gas 9,000 124,000 A03303 Electricity 98,000 124,000 A03304 Total Order Charges 1,000 30,000 A03305 POL fore Generator 1,000 30,000 A03402 Rent for Office Building 2,090,000 2,090,000 A03402 Rent for Office Building 2,090,000 2,090,000 A03805 Travelling Allowance 333,000 3,400,000 A03806 Travelling Allowance 393,000 3,400,000 A03807 Total Unical Salurance 393,000 3,400,000 A03808 Conveyance Charges 9,000 1,500.	036 0361	ADMINISTRATION OF PUBL ADMINISTRATION		Rs	Rs	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 211.000 87,000	PR46	11 District Public Prosector Pesha	war			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 211,000 87,000	A01250	Incentive Allowance		762,000	576,000	
Medical Charges				· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	
Medical Charges	A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	NG TA)	211,000	87,000	
Medical Charges	Δ01274	Medical Charges		11 000	87 000	
A01278 Leave Salary 200,000 A03				*	*	
001 Leave Salary 200,000 A03 TOTAL OPERATING EXPENSES 4,325,000 8,083,000 A032 TOTAL COMMUNICATIONS 108,000 208,000 A03201 Postage and Telegraph 8,000 30,000 A03202 Telephone and Trunk Call 100,000 178,000 A033 TOTAL UTILITIES 109,000 176,000 A03302 Electricity 98,000 124,000 A03303 Hot and Cold Weather Charges 1,000 30,000 A03304 Hot and Cold Weather Charges 1,000 30,000 A03305 POL fore Generator 1,000 30,000 A03402 Rent for Office Building 2,090,000 2,090,000 A03402 Rent for Office Building 2,090,000 3,415,000 A03808 Travelling Allowance 393,000 3,400,000 A03808 Travelling Allowance 99,000 15,000					2.,	
A032 TOTAL COMMUNICATIONS 108,000 208,000 A03201 Postage and Telegraph 8,000 30,000 A03202 Telephone and Trunk Call 100,000 178,000 A033 TOTAL UTILITIES 109,000 176,000 A03301 Gas 9,000 22,000 A03303 Electricity 98,000 124,000 A03304 Hot and Cold Weather Charges 1,000 30,000 A03305 POL fore Generator 1,000 30,000 A0340 TOTAL OCCUPANCY COSTS 2,090,000 2,090,000 A03402 Rent for Office Building 2,090,000 2,090,000 A03805 Travelling Allowance 393,000 3,400,000 A03806 Travelling Allowance 393,000 3,400,000 A03808 Conveyance Charges 9,000 15,000	001			200,000		
A03201 Postage and Telegraph A03202 Telephone and Trunk Call A0330 TOTAL UTILITIES A03401 Gas A03303 Electricity A03303 Electricity Born Born Born Born Born Born Born Born	A03	TOTAL OPERATING EXPENSES		4,325,000	8,083,000	
A03202 Telephone and Trunk Call 100,000 178,000 A033 TOTAL UTILITIES 109,000 176,000 A03301 Gas 9,000 22,000 A03303 Electricity 98,000 124,000 A03304 Hot and Cold Weather Charges 1,000 30,000 A03305 POL fore Generator 1,000 2,090,000 A034 TOTAL OCCUPANCY COSTS 2,090,000 2,090,000 A03402 Rent for Office Building 2,090,000 2,090,000 A03805 Travelling Allowance 393,000 3,400,000 001 Travelling Allowance 393,000 3,400,000 A03808 Conveyance Charges 9,000 15,000	A032	TOTAL COMMUNICATIONS		108,000	208,000	
A033 TOTAL UTILITIES 109,000 176,000 A03301 Gas 9,000 22,000 A03303 Electricity 98,000 124,000 O01 Electricity 98,000 124,000 A03304 Hot and Cold Weather Charges 1,000 30,000 A03305 POL fore Generator 1,000 A034 TOTAL OCCUPANCY COSTS 2,090,000 2,090,000 A0340 TOTAL TRAVEL & 402,000 3,415,000 TRANSPORTATION A03805 Travelling Allowance 393,000 3,400,000 A03808 Conveyance Charges 9,000 15,000	A03201	Postage and Telegraph		8,000	30,000	
A03301 Gas 9,000 22,000 A03303 Electricity 98,000 124,000 001 Electricity 98,000 124,000 A03304 Hot and Cold Weather Charges 1,000 30,000 A03305 POL fore Generator 1,000 A034 TOTAL OCCUPANCY COSTS 2,090,000 2,090,000 A03402 Rent for Office Building 2,090,000 2,090,000 A038 TOTAL TRAVEL & 402,000 3,415,000 TRANSPORTATION A03805 Travelling Allowance 393,000 3,400,000 A03808 Conveyance Charges 9,000 15,000	A03202	Telephone and Trunk Call		100,000	178,000	
A03303 Electricity 98,000 124,000 001 Electricity 98,000 124,000 A03304 Hot and Cold Weather Charges 1,000 30,000 A03305 POL fore Generator 1,000 A034 TOTAL OCCUPANCY COSTS 2,090,000 2,090,000 A03402 Rent for Office Building 2,090,000 2,090,000 A038 TOTAL TRAVEL & 402,000 3,415,000 TRANSPORTATION 393,000 3,400,000 A03805 Travelling Allowance 393,000 3,400,000 A03808 Conveyance Charges 9,000 15,000	A033	TOTAL UTILITIES		109,000	176,000	
001 Electricity 98,000 124,000 A03304 Hot and Cold Weather Charges 1,000 30,000 A03305 POL fore Generator 1,000 A034 TOTAL OCCUPANCY COSTS 2,090,000 2,090,000 A03402 Rent for Office Building 2,090,000 2,090,000 A038 TOTAL TRAVEL & 402,000 3,415,000 TRANSPORTATION 393,000 3,400,000 A03805 Travelling Allowance 393,000 3,400,000 A03808 Conveyance Charges 9,000 15,000	A03301	Gas		9,000		
A03304 Hot and Cold Weather Charges A03305 POL fore Generator A034 TOTAL OCCUPANCY COSTS 2,090,000 2,090,000 2,090,000 A0380 TOTAL TRAVEL & 402,000 TRANSPORTATION A03805 Travelling Allowance A03806 Conveyance Charges 1,000 2,090,000 2,090,000 2,090,000 3,415,000 3,400,000 3,400,000 3,400,000 15,000		•		, , , , ,		
A03305 POL fore Generator 1,000 A034 TOTAL OCCUPANCY COSTS 2,090,000 2,090,000 A03402 Rent for Office Building 2,090,000 2,090,000 A038 TOTAL TRAVEL & 402,000 3,415,000 TRANSPORTATION A03805 Travelling Allowance 393,000 3,400,000 A03808 Conveyance Charges 9,000 15,000		•				
A034 TOTAL OCCUPANCY COSTS 2,090,000 2,090,000 A03402 Rent for Office Building 2,090,000 2,090,000 A038 TOTAL TRAVEL & 402,000 3,415,000 TRANSPORTATION 393,000 3,400,000 A03805 Travelling Allowance 393,000 3,400,000 A03808 Conveyance Charges 9,000 15,000					30,000	
A03402 Rent for Office Building 2,090,000 2,090,000 A038 TOTAL TRAVEL & 402,000 3,415,000 TRANSPORTATION A03805 Travelling Allowance 393,000 3,400,000 Travelling Allowance 393,000 3,400,000 A03808 Conveyance Charges 9,000 15,000					2 090 000	
A038 TOTAL TRAVEL & TRANSPORTATION 402,000 3,415,000 A03805 Travelling Allowance 393,000 3,400,000 001 Travelling Allowance 393,000 3,400,000 A03808 Conveyance Charges 9,000 15,000	A034	TOTAL OCCUPANCE COSTS		2,071,1110	2,070,000	
TRANSPORTATION A03805 Travelling Allowance 393,000 3,400,000 001 Travelling Allowance 393,000 3,400,000 A03808 Conveyance Charges 9,000 15,000	A03402	Rent for Office Building		2,090,000	2,090,000	
001 Travelling Allowance 393,000 3,400,000 A03808 Conveyance Charges 9,000 15,000	A038			402,000	3,415,000	
001 Travelling Allowance 393,000 3,400,000 A03808 Conveyance Charges 9,000 15,000	A03805	Travelling Allowance		393,000	3,400,000	
A03808 Conveyance Charges 9,000 15,000						
001 Conveyance Charges 9,000 15,000	A03808			9,000	15,000	
	001	Conveyance Charges		9,000	15,000	

0361	01 SECRETARIAT				-
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 036 0361 03610	PUBLIC ORDER AND SAFET ADMINISTRATION OF PUBL ADMINISTRATION SECRETARIAT		Rs	Rs	
PR46	11 District Public Prosector Pesha	war			
A039	TOTAL GENERAL		1,616,000	2,194,000	
A03901	Stationery		137,000	234,000	
001	Stationery		137,000	234,000	
A03902	Printing and Publication		21,000	110,000	
001	Printing and publication		21,000	110,000	
A03905	Newspapers Periodicals and Books		91,000	150,000	
A03917	Law Charges		1,251,000	1,500,000	
A03970	Others		116,000	200,000	
001	Others		66,000	200,000	
002	Other Contingencies		50,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	1,552,000	
A041	TOTAL PENSION		1,000	1,552,000	
A04114	Superannuation Encashment of L.P.R		1,000	1,552,000	
A13	TOTAL REPAIRS AND MAINTENANCE		46,000	67,000	
A131	TOTAL MACHINERY AND EQUIPMENT		44,000	55,000	
A13101	Machinery and Equipment		44 000	55 000	
001	Machinery and Equipment		44,000	55,000	
A132	TOTAL FURNITURE AND FIXTURE		2,000	12,000	
A13201	Furniture and Fixture		2,000	12,000	
D:4::-	t Public Prosector Peshawar		56,686,000	61,734,000	

03610	01 SECRETARIAT			
FUNCTION	JAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PART	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
03 036 0361 03610	PUBLIC ORDER AND SAFE ADMINISTRATION OF PUBL ADMINISTRATION SECRETARIAT		Rs	Rs
SH400	O3 District Public Prosecutor Sha	ngla		
A01	TOTAL EMPLOYEES RELATED EXPENSES.		11,294,000	11,816,000
A011	TOTAL PAY	22	6,075,000	5,557,000
A011-1	TOTAL PAY OF OFFICERS	14	5,128,000	4,354,000
A01101	Total Basic Pay Of Officer	14	5,128,000	4,354,000
A011-2	TOTAL PAY OF OTHER STAFF	8	947,000	1,203,000
A01151	Total Basic Pay Other Staff	8	947,000	1,203,000
A012	TOTAL ALLOWANCES		5,219,000_	6,259,000
A012-1	TOTAL REGULAR ALLOWANCES		5,188,000	6,213,000
A01202	House Rent Allowance		541,000	640,000
A01203	Conveyance Allowance		606,000	737,000
A01207	Washing Allowance		3,000	3,000
A01208	Dress Allowance		3,000	3,000
A0120D	Integrated Allowance		5,000	10,000
A01217	Medical Allowance		264,000	309,000
A0121T	Adhoc Relief Allowance 2013		68,000	60,000
A01224	Entertainment Allowance		5,000	288,000
A01226	Computer Allowance		18,000	18,000
A0122C	Adhoc Relief Allowance - 2015		51,000	42,000
A0122M	Adhoc Releif Allowance 2016		363,000	396,000
A0122Y	Ad-hoc Relief Allowance 2017		498,000	561,000
A01233	Unattractive Area Allowance		237,000	288,000
001	Unattractive Area Allowance		237,000	288,000
A01239	Special allowance		1,710,000	1,900,000
001	Special Allowance		1,710,000	1,900,000
A0123G	Ad-hoc Relief Allowance-2018		498,000	561,000
A0123P	Ad-hoc Relief Allowance 2019		318,000	397,000

0361	01 SECRETARIAT				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
03 036 0361 03610	PUBLIC ORDER AND SAFET ADMINISTRATION OF PUBL ADMINISTRATION SECRETARIAT		Rs	Rs	
SH40	03 District Public Prosecutor Shan	nola			
			21,000	47,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIT	NG TA)	31,000	46,000	
A01274	Medical Charges		30,000	46,000	
001	Medical Charges		30,000	46,000	
A01278	Leave Salary		1,000		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		406,000	1,963,000	
A032	TOTAL COMMUNICATIONS		29,000	50,000	
A03201	Postage and Telegraph		8,000	10,000	
A03202	Telephone and Trunk Call		21,000	40,000	
A033	TOTAL UTILITIES		20,000	388,000	
A03303	Electricity		14 000	120,000	
001	Electricity		14,000	120,000	
A03304	Hot and Cold Weather Charges		1,000	248,000	
A03305	POL fore Generator		5,000	20,000	
A038	TOTAL TRAVEL & TRANSPORTATION		187,000	800,000	
A03805	Travelling Allowance		186 000	800,000	
001	Travelling Allowance		186,000	800,000	
A03807	P.O.L Charges A.planes		1,000		
	H.coptors S.Cars M/Cycle				
001	POL Charges A.planes H.coptors S.cars for G	enerator	1,000		
A039	TOTAL GENERAL		170,000	725,000	
A03901	Stationery		27,000	60,000	
001	Stationery		27,000	60,000	
A03902	Printing and Publication		20,000	15,000	
001	Printing and publication		20,000	15,000	

03610	01 SECRETARIAT				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 036 0361 03610	PUBLIC ORDER AND SAFETY ADMINISTRATION OF PUBLIC ADMINISTRATION 1 SECRETARIAT		Rs	Rs	
SH400	03 District Public Prosecutor Shang	gla			
A03905 A03917 A03970 001 002	Newspapers Periodicals and Books Law Charges Others Others Other Contingencies		3,000 101,000 19,000 9,000 10,000	30,000 600,000 20,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	-	
A041	TOTAL PENSION		1,000		
A04114	Superannuation Encashment of L.P.R		1,000		
A13	TOTAL REPAIRS AND MAINTENANCE		9,000	12,000	
A131	TOTAL MACHINERY AND EQUIPMENT		8,000	12,000	
A13101 001	Machinery and Equipment Machinery and Equipment		8,000 8,000	12,000 12,000	
A132	TOTAL FURNITURE AND FIXTURE		1,000		
A13201	Furniture and Fixture		1,000		
District	t Public Prosecutor Shangla		11,710,000	13,791,000	

0361	01 SECRETARIAT			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
0.2	DUDLIG ODDED AND GARE		Rs	Rs
03	PUBLIC ORDER AND SAFE			
036 0361	ADMINISTRATION OF PUBL ADMINISTRATION	LIC ORDER		
03610				
03010	JECKETAKIAT			
SU42	46 District Public Prosecutor Swa	ıbi		
			40	
A01	TOTAL EMPLOYEES RELATED		19,543,000	20,654,000
	EXPENSES.			
A011	TOTAL PAY	<u>30</u>	10.398.000	9,166,000
11011	TOTAL TAT	-111		2,110,100
A011-1	TOTAL PAY OF OFFICERS	<u>18</u>	8,685,000	7,080,000
A01101	Total Basic Pay Of Officer	<u>18</u>	8,685,000	7,080,000
	mom. v n. v o- o			
A011-2	TOTAL PAY OF OTHER STAFF	<u>12</u>	1,713,000	2,086,000
A01151	Total Racio Pay Other Staff	12	1.713.000	2.086.000
A01151	Total Basic Pay Other Staff	12		<u>/_U00,UUU</u>
A012	TOTAL ALLOWANCES		9.145.000	11.488.000
				
A012-1	TOTAL REGULAR ALLOWANCES		8,815,000	11,208,000
A01202	House Rent Allowance		1 002 000	024 000
A01202 A01203	Conveyance Allowance		1,002,000 1,057,000	934,000 1,060,000
A01203 A01207	Washing Allowance		5,000	6,000
A01207 A01208	Dress Allowance		5,000	6,000
A01200	Integrated Allowance		16,000	17,000
A01217	Medical Allowance		484,000	497,000
A0121T	Adhoc Relief Allowance 2013		168,000	135,000
A01224	Entertainment Allowance		12,000	17,000
A01226	Computer Allowance		36,000	36,000
A0122C	Adhoc Relief Allowance - 2015		115,000	95,000
A0122M	Adhoc Releif Allowance 2016		704,000	650,000
A0122N	Special Conveyance Allowance		16,000	
	to Disbaled Employees			
A0122Y	Ad-hoc Relief Allowance 2017		954,000	925,000
A01239	Special allowance		2,979,000	2,950,000
001	Special Allowance		2,979,000	2,950,000
A0123G	Ad-hoc Relief Allowance-2018		955,000	930,000
A0123P	Ad-hoc Relief Allowance 2019		307,000	2,950,000

03610	01 SECRETARIAT				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 036 0361 03610	PUBLIC ORDER AND SAFET ADMINISTRATION OF PUBL ADMINISTRATION 1 SECRETARIAT		Rs	Rs	
SU424	46 District Public Prosecutor Swah	oi			
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIT	NG TA)	330,000	280,000	
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary		30,000 30,000 300,000 300,000	30,000 30,000 250,000 250,000	
A03	TOTAL OPERATING EXPENSES		890,000	2,054,000	
A032	TOTAL COMMUNICATIONS		33,000	78,000	
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		8,000 25,000	8,000 70,000	
A033	TOTAL UTILITIES		120,000	360,000	
A03303 001 A03304 A03305	Electricity Electricity Hot and Cold Weather Charges POL fore Generator		118,000 118,000 1,000 1,000	350,000 350,000 10,000	
A038	TOTAL TRAVEL & TRANSPORTATION		174,000	700,000	
A03805 001	Travelling Allowance Travelling Allowance		174,000 174,000	700,000 700,000	
A039	TOTAL GENERAL		563,000	916,000	
A03901 001 A03902 001	Stationery Stationery Printing and Publication Printing and publication		24,000 24,000 8,000 8,000	50,000 50,000 15,000	
A03905 A03917 A03970	Newspapers Periodicals and Books Law Charges Others		3,000 496,000 32,000	11,000 800,000 40,000	

03610	01 SECRETARIAT				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 036 0361 03610	PUBLIC ORDER AND SAFETY ADMINISTRATION OF PUBLI ADMINISTRATION 1 SECRETARIAT		Rs	Rs	
SU424	16 District Public Prosecutor Swabi	i			
001 002	Others Other Contingencies		17,000 15,000	40,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	806,000	
A041	TOTAL PENSION		1,000	806,000	
A04114	Superannuation Encashment of L.P.R		1,000	806,000	
A13	TOTAL REPAIRS AND MAINTENANCE		20,000	35,000	
A131	TOTAL MACHINERY AND EQUIPMENT		15,000	30,000	
A13101 001	Machinery and Equipment Machinery and Equipment		15,000 15,000	30,000 30,000	
A132	TOTAL FURNITURE AND FIXTURE		5,000	5,000	
A13201	Furniture and Fixture		5,000	5,000	
District	Public Prosecutor Swabi		20,454,000	23,549,000	

0361	01 SECRETARIAT			
	VI DECRETAMAT			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
03 036 0361 03610	PUBLIC ORDER AND SAFETY ADMINISTRATION OF PUBLIC ADMINISTRATION DI SECRETARIAT		Rs	Rs
SW43	313 District Public Prosecutor Swat			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		38,275,000	47,051,000
A011	TOTAL PAY	63	19,599,000	25,768,000
A011-1	TOTAL PAY OF OFFICERS	4 5	17,514,000	23,764,000
A01101	Total Basic Pay Of Officer	<u>45</u>	17,514,000	23,764,000
A011-2	TOTAL PAY OF OTHER STAFF	18	2,085,000	2,004,000
A01151	Total Basic Pay Other Staff	18	2,085,000	2,004,000
A012	TOTAL ALLOWANCES		18,676,000	21,283,000
A012-1	TOTAL REGULAR ALLOWANCES		18,626,000	20,474,000
A01202	House Rent Allowance		1,549,000	2,100,000
A01203	Conveyance Allowance		1,978,000	2,438,000
A01207	Washing Allowance		5,000	8,000
A01208	Dress Allowance		5,000	8,000
A0120D	Integrated Allowance		16,000	38,000
A01217	Medical Allowance		895,000	1,113,000
A0121T	Adhoc Relief Allowance 2013		278,000	392,000
A01224	Entertainment Allowance		32,000	48,000
A01226	Computer Allowance		54,000	72,000
A0122C	Adhoc Relief Allowance - 2015		190,000	190,000
A0122M	Adhoc Releif Allowance 2016		1,321,000	1,291,000
A0122Y	Ad-hoc Relief Allowance 2017		1,802,000	1,954,000
A01233	Unattractive Area Allowance		775,000	842,000
001	Unattractive Area Allowance		775,000	842,000
A01239	Special allowance		6,588,000	6,006,000
001	Special Allowance		6,588,000	6,006,000
A0123G	Ad-hoc Relief Allowance-2018		1,802,000	1,952,000
A0123P	Ad-hoc Relief Allowance 2019		547,000	1,042,000
A01250	Incentive Allowance		789,000	980.000
1101230	memore inormate		,,,,,,,,,	,

0361	01 SECRETARIAT				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
-1.12		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFET				
036	ADMINISTRATION OF PUBLI	IC ORDER			
0361 03610	ADMINISTRATION SECRETARIAT				
03010	1 SECRETARIAT				
SW43	313 District Public Prosecutor Swat				
001	Incentive Allowance		789,000	980,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIN	NG TA)	50,000	809,000	
A01274	Medical Charges		30,000	809,000	
001	Medical Charges		30,000	809,000	
A01278	Leave Salary		20,000		
001	Leave Salary		20,000		
A03	TOTAL OPERATING EXPENSES		1,366,000	5,635,000	
A032	TOTAL COMMUNICATIONS		57,000	203,000	
A03201	Postage and Telegraph		10,000	35,000	
A03202	Telephone and Trunk Call		47,000	168,000	
A033	TOTAL UTILITIES		72,000	965,000	
A03303	Electricity		39 000	175 000_	
001	Electricity		39,000	175,000	
A03304	Hot and Cold Weather Charges		1,000	740,000	
A03305	POL fore Generator		32,000	50,000	
A 0.2.4	TOTAL OCCUPANCY COSTS		405 000	1.020.000	
A034	TOTAL OCCUPANCY COSTS		405,000	1,020,000	
A03402	Rent for Office Building		405,000	1,020,000	
			,***	,	
A038	TOTAL TRAVEL &		422,000	1,918,000	
	TRANSPORTATION				
A03805	Travelling Allowance		413,000	1,900,000	
001	Travelling Allowance		413,000	1,900,000	
A03807	P.O.L Charges A.planes		1,000		
	H.coptors S.Cars M/Cycle				
001	POL Charges A.planes H.coptors S.cars for Go	enerator	1,000		
A03808	Conveyance Charges		8,000	18,000	

0361	01 SECRETARIAT				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFET				
036	ADMINISTRATION OF PUBL	IC ORDER			
0361	ADMINISTRATION				
03610	O1 SECRETARIAT				
SW43	313 District Public Prosecutor Swat				
2 ,, 1	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2				
001	Conveyance Charges		8,000	18,000	
A039	TOTAL GENERAL		410,000	1,529,000	
	- · · 				
A03901	Stationery		89,000	219,000	
001	Stationery		89,000	219,000	
A03902	Printing and Publication		24,000	60,000	
001	Printing and publication		24,000	60,000	
A03905	Newspapers Periodicals and Books		11,000	100,000	
A03907	Advertising & Publicity		20,000		
001 A03917	Advertising and Publicity Law Charges		20,000 156,000	1,000,000	
A03917 A03970	Others		110,000	150.000	
001	Others		60,000	1 70,000	
002	Other Contingencies		50,000	150,000	
002	outer commigenees		30,000	130,000	
A04	TOTAL EMPLOYEES' RETIREMENT		146,000	1,708,000	
	BENEFITS				
A041	TOTAL PENSION		146,000	1,708,000	
A04114	Superannuation Encashment of L.P.R		146,000	1,708,000	
7107117	Superamumon Encusiment of L.I.R		140,000	1,700,000	
A13	TOTAL REPAIRS AND MAINTENANCE		30,000	80,000	
A131	TOTAL MACHINERY AND		20,000	40,000	
	EQUIPMENT				
A13101	Machinery and Equipment		20.000	40.000	
001	Machinery and Equipment		20,000	40,000	
			,	-,	
A132	TOTAL FURNITURE AND		9,000	40,000	
	FIXTURE				
A13201	Furniture and Fixture		9,000	40,000	

036101	SECRETARIAT				
	CUM OBJECT CLASSIFICATION JLARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 036 0361 036101 SW4313	PUBLIC ORDER AND SAFET ADMINISTRATION OF PUBL ADMINISTRATION SECRETARIAT District Public Prosecutor Swat	IC ORDER	Rs	Rs	
A137 TO	TAL COMPUTER EQUIPMENT		1,000		
A13701 Hard	dware		1,000		
District Pub	olic Prosecutor Swat		39,817,000	54,474,000	

0361	01 SECRETARIAT				
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	CTICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
03 036 0361 03610	PUBLIC ORDER AND SAFET ADMINISTRATION OF PUBL ADMINISTRATION 01 SECRETARIAT		Rs	Rs	
TK41	120 District Public Prosecutor Tank	K			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		11,245,000	8,351,000	
A011	TOTAL PAY	<u>16</u>	6,251,000	4,289,000	
A011-1	TOTAL PAY OF OFFICERS	2	5,331,000	3,601,000	
A01101	Total Basic Pay Of Officer	9	5,331,000	3,601,000	
A011-2	TOTAL PAY OF OTHER STAFF	Z	920,000	688,000	
A01151	Total Basic Pay Other Staff	Z	920,000	688,000	
A012	TOTAL ALLOWANCES		4,994,000	4,062,000	
A012-1	TOTAL REGULAR ALLOWANCES		4,963,000	4,062,000	
A01202	House Rent Allowance		523,000	467,000	
A01203	Conveyance Allowance		559,000	461,000	
A01207	•		4,000	4,000	
A01208	Dress Allowance		4,000	4,000	
A0120D			11,000	11,000	
A01217	Medical Allowance		282,000	215,000	
A0121T	Adhoc Relief Allowance 2013		91,000	70,000	
A01224	Entertainment Allowance		6,000	11,000	
A01226	Computer Allowance		18,000	18,000	
A0122C	Adhoc Relief Allowance - 2015		63,000	49,000	
A0122M	Adhoc Releif Allowance 2016		374,000	286,000	
A0122Y	Ad-hoc Relief Allowance 2017		526,000	439,000	
A01239	Special allowance		1,708,000	1,365,000	
001	Special Allowance		1,708,000	1,365,000	
A0123G	Ad-hoc Relief Allowance-2018		525,000	439,000	
A0123P	Ad-hoc Relief Allowance 2019		269,000	140,000	
A01250	Incentive Allowance		_	60,000	
001	Incentive Allowance			60,000	
A01270	Other		_	23,000	

03610	1 SECRETARIAT				
	AL CUM OBJECT CLASSIFICATION ICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 036 0361 036101	PUBLIC ORDER AND SAFET ADMINISTRATION OF PUBLI ADMINISTRATION SECRETARIAT		Rs	Rs	
TK412	0 District Public Prosecutor Tank				
001	Others			23,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIN	NG TA)	31,000		
001 A01278	Medical Charges Medical Charges Leave Salary Leave Salary		30,000 30,000 1,000 1,000		
A03	TOTAL OPERATING EXPENSES		373,000	1,508,000	
A032	TOTAL COMMUNICATIONS		29,000	46,000	
	Postage and Telegraph Telephone and Trunk Call		3,000 26,000	10,000 36,000	
	TOTAL UTILITIES		96,000	139,000	
001 A03304	Electricity Electricity Hot and Cold Weather Charges POL fore Generator		94,000 94,000 1,000 1,000	126,000 126,000 12,000 1,000	
	TOTAL TRAVEL & TRANSPORTATION		116,000	520,000	
	Travelling Allowance Travelling Allowance		116,000 116,000	520,000 520,000	
A039	TOTAL GENERAL		132,000	803,000	
001	Stationery Stationery		19,000 19,000	29,000 29,000	
001	Printing and Publication Printing and publication Newspapers Periodicals and Books		6,000 6,000 4,000	11,000 11,000 7,000	

03610	01 SECRETARIAT				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 036 0361 03610	PUBLIC ORDER AND SAFETY ADMINISTRATION OF PUBLIC ADMINISTRATION 1 SECRETARIAT		Rs	Rs	
TK41	20 District Public Prosecutor Tank				
A03917 A03970 001 002	Law Charges Others Others Other Contingencies		78,000 25,000 15,000 10,000	706,000 50,000 50,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	-	
A041	TOTAL PENSION		1,000		
A04114	Superannuation Encashment of L.P.R		1,000		
A09	TOTAL PHYSICAL ASSETS		_	150,000	
A092	TOTAL COMPUTER EQUIPMENT		_	150,000	
A09203 003	I.T. Equipment I.T. Equipment		-	150,000 150,000	
A13	TOTAL REPAIRS AND MAINTENANCE		32,000	76,000	
A131	TOTAL MACHINERY AND EQUIPMENT		21,000	46,000	
A13101 001	Machinery and Equipment Machinery and Equipment		21,000 21,000	46,000 46,000	
A132	TOTAL FURNITURE AND FIXTURE		11,000	30,000	
A13201	Furniture and Fixture		11,000	30,000	
District	Public Prosecutor Tank		11,651,000	10,085,000	

	101 07077			
036	101 SECRETARIAT			
FUNCTION	ONAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PA	RTICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
02	DUDI IC ODDED AND CAE		Rs	Rs
03	PUBLIC ORDER AND SAF ADMINISTRATION OF PU			
036 0361		BLIC ORDER		
0361				
0301	SECRETAINITY			
BM ⁴	4001 District Public Prosecutor Ba	attagram		
				·
A01	TOTAL EMPLOYEES RELATED		6,926,000	6,971,000
	EXPENSES.			
A011	TOTAL PAY	14	3,440,000	3.641.000
AUII	IOIAL FAI	14	<u></u>	.1,1141,11111
A011-1	TOTAL PAY OF OFFICERS	8	2,797,000	2,890,000
			· · ·	· · · —
A01101	Total Basic Pay Of Officer	8	2,797,000	2,890,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>6</u>	643,000	751,000
10115	T. 1 D. 1 D. 01 6.22		612.000	554 000
A01151	Total Basic Pay Other Staff	<u>6</u>	643,000	751,000
A012	TOTAL ALLOWANCES		3.486.000	3.330.000
AU12	IVIAL ALLOWANCES		.1, 2011,111111	. 14. 11. 111, 111111
A012-1	TOTAL REGULAR ALLOWANCES		3,406,000	3,330,000
A01202			333,000	364,000
A01203	•		416,000	397,000
A01207	· ·		4,000	4,000
A01208			4,000	4,000
A0120E A01217	· ·		5,000 174,000	6,000 188,000
A01217 A0121T			57,000	68,000
A01211			37,000	5,000
A01224			18,000	18,000
A01220	-		39,000	47,000
A0122N			238,000	247,000
A0122Y			324,000	361,000
A01233			166,000	156,000
001			166,000	156,000
001				005 000
A01239	Special allowance		980,000	905,000
	•		980,000	905,000
A01239	Special Allowance		*	, , , , , , , , , , , , , , , , , , ,

0361	01 SECRETARIAT				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
03 036 0361 03610	PUBLIC ORDER AND SAFET ADMINISTRATION OF PUBL ADMINISTRATION SECRETARIAT		Rs	Rs	
BM40	001 District Public Prosecutor Batta	agram			
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	NG TA)	80,000		
A01274	Medical Charges		50,000		
001	Medical Charges		50,000		
A01278	Leave Salary		30,000		
001	Leave Salary		30,000		
A03	TOTAL OPERATING EXPENSES		281,000	1,122,000	
A032	TOTAL COMMUNICATIONS		65,000	65,000	
A03201	Postage and Telegraph		5,000	5,000	
A03202	Telephone and Trunk Call		60,000	60,000	
A033	TOTAL UTILITIES		62,000	117,000	
A03303	Electricity		60,000	54,000	
001	Electricity		60,000	54,000	
A03304	Hot and Cold Weather Charges		1,000	63,000	
A03305	POL fore Generator		1,000		
A034	TOTAL OCCUPANCY COSTS		1,000		
A03402	Rent for Office Building		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		100,000	600,000	
A03805	Travelling Allowance		100,000	600,000	
001	Travelling Allowance		100,000	600,000	
A039	TOTAL GENERAL		53,000	340,000	
A03901	Stationery		12.000	60 000	
001	Stationery		12,000	60,000	
	•		,	,	

0361	01 SECRETARIAT				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 036 0361 03610	PUBLIC ORDER AND SAFET ADMINISTRATION OF PUBLI ADMINISTRATION SECRETARIAT		Rs	Rs	
BM40	001 District Public Prosecutor Batta	gram			
A03902 001 A03905 A03917	Printing and Publication Printing and publication Newspapers Periodicals and Books Law Charges		10,000 10,000 6,000 4,000	40,000 40,000 40,000 150,000	
A03970 001 002	Others Other Contingencies		21,000 13,000 8,000	50,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	-	
A041	TOTAL PENSION		1,000_		
A04114	Superannuation Encashment of L.P.R		1,000		
A13	TOTAL REPAIRS AND MAINTENANCE		30,000	80,000	
A131	TOTAL MACHINERY AND EQUIPMENT		20,000	50,000	
A13101 001	Machinery and Equipment Machinery and Equipment		20,000	50,000 50,000	
A132	TOTAL FURNITURE AND FIXTURE		10,000	30,000	
A13201	Furniture and Fixture		10,000	30,000	
Distric	t Public Prosecutor Battagram		7,238,000	8,173,000	

0361	01 SECRETARIAT			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
03 036 0361 03610	PUBLIC ORDER AND SAFET ADMINISTRATION OF PUBLI ADMINISTRATION SECRETARIAT		Rs	Rs
KO40	District Public Prosecutor Lowe Kohistan	r		
A01	TOTAL EMPLOYEES RELATED EXPENSES.		4,346,000	4,556,000
A011	TOTAL PAY	8	2,210,000	1,773,000
A011-1	TOTAL PAY OF OFFICERS	<u>4</u>	1,700,000	1,700,000
A01101	Total Basic Pay Of Officer	4	1,700,000	1,700,000
A011-2	TOTAL PAY OF OTHER STAFF	4	510,000_	73,000
A01151	Total Basic Pay Other Staff	4	510,000	73,000
A012	TOTAL ALLOWANCES		2,136,000	2,783,000
A012-1	TOTAL REGULAR ALLOWANCES		2,086,000	2,733,000
A01202	House Rent Allowance		224,000	224,000
A01203	Conveyance Allowance		160,000	138,000
A01207	Washing Allowance			1,000
A01208	Dress Allowance			1,000
A0120D	Integrated Allowance			1,000
A01217	Medical Allowance		80,000	318,000
A0121T	Adhoc Relief Allowance 2013		34,000	20,000
A01224	Entertainment Allowance		4,000	4,000
A0122C	Adhoc Relief Allowance - 2015		24,000	15,000
A0122M			142,000	121,000
A0122Y	Ad-hoc Relief Allowance 2017		198,000	173,000
A01233	Unattractive Area Allowance		64,000	124,000
001	Unattractive Area Allowance		64,000	124,000
A01239	Special allowance		920,000	773,000
001	Special Allowance		920,000	773,000
A0123G	Ad-hoc Relief Allowance-2018		198,000	700,000
A0123P	Ad-hoc Relief Allowance 2019		38,000	120,000

0361	01 SECRETARIAT				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFET				
036	ADMINISTRATION OF PUBL	AC ORDER			
0361 03610	ADMINISTRATION D1 SECRETARIAT				
03010	JI SECRETARIAT				
KO40	District Public Prosecutor Low Kohistan	er			
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	NG TA)	50,000	50,000	
A01274	Medical Charges		30.000	30,000	
001	Medical Charges		30,000	30,000	
A01278	Leave Salary		20,000	20,000	
001	Leave Salary		20,000	20,000	
A03	TOTAL OPERATING EXPENSES		76,000	76,000	
A032	TOTAL COMMUNICATIONS		6,000	6,000	
A03201	Postage and Telegraph		2,000	2,000	
A03202	Telephone and Trunk Call		4,000	4,000	
A038	TOTAL TRAVEL &		32.000	32,000	
	TRANSPORTATION			,	
A03805	Travelling Allowance		32,000	32,000	
001	Travelling Allowance		32,000	32,000	
A039	TOTAL GENERAL		38,000	38.000	
11037	TOTAL GLADAIL			,	
A03901	Stationery		8,000	8,000	
001	Stationery		8,000	8,000	
A03902	Printing and Publication		20,000	20,000	
001	Printing and publication		20,000	20,000	
A03905	Newspapers Periodicals and Books		4,000	4,000	
A03917 A03970	Law Charges Others		1,000 5,000	1,000 5,000	
A03970 001	Others		5,000	5,000	
001	Cuicio		5,000	5,000	
A13	TOTAL REPAIRS AND MAINTENANCE		20,000	20,000	
A131	TOTAL MACHINERY AND		10.000	10.000	
	EQUIPMENT				

03610	1 SECRETARIAT				
	AL CUM OBJECT CLASSIFICATION ICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 036 0361 036101 KO402		CORDER	Rs	Rs	
	Machinery and Equipment Machinery and Equipment		10,000 10,000	10,000 10,000	
	TOTAL FURNITURE AND FIXTURE		10,000	10,000	
A13201	Furniture and Fixture		10,000	10,000	
District Kohist	Public Prosecutor Lower		4,442,000	4,652,000	

0361	01 SECRETARIAT		 		
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
03 036 0361 03610	PUBLIC ORDER AND SAFE ADMINISTRATION OF PUBL ADMINISTRATION 01 SECRETARIAT		Rs	Rs	
PR59	96 Computerization of Arms Lice	ense(Reg Act)			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		60,656,000	56,653,000	
A011	TOTAL PAY	113	32,091,000	30,041,000	
A011-1	TOTAL PAY OF OFFICERS	111	31,825,000	29,768,000	
A01101	Total Basic Pay Of Officer	111	31,825,000	29,768,000	
A011-2	TOTAL PAY OF OTHER STAFF	2	266,000	273,000	
A01151	Total Basic Pay Other Staff	2	266,000	273,000	
A012	TOTAL ALLOWANCES		28,565,000	26,612,000	
A012-1	TOTAL REGULAR ALLOWANCES		28,455,000	26,588,000	
A01202	House Rent Allowance		5,919,000	5,257,000	
A01203	Conveyance Allowance		6,841,000	6,211,000	
A01207	Washing Allowance		2,000	2,000	
A0120D	Integrated Allowance		6,000	6,000	
A0120E	Housing Subsidy Allowance			56,000	
A01217	Medical Allowance		2,375,000	2,016,000	
A01226	Computer Allowance		2,417,000	2,004,000	
A0122M			2,323,000	2,102,000	
A0122Y	Ad-hoc Relief Allowance 2017		3,016,000	3,004,000	
A0123G	Ad-hoc Relief Allowance-2018		2,975,000	3,004,000	
A0123P	Ad-hoc Relief Allowance 2019		2,581,000	2,926,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUD	ING TA)	110,000	24,000	
A01271	Overtime Allowance		66,000	24,000	
A01273	Honoraria		1,000		
A01274	Medical Charges		42,000		
001	Medical Charges		42,000		
A01278	Leave Salary		1,000		

0361	01 SECRETARIAT			
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
03 036 0361 03610	PUBLIC ORDER AND SAFET ADMINISTRATION OF PUBL ADMINISTRATION 1 SECRETARIAT		Rs	Rs
PR59	96 Computerization of Arms Licer	nse(Reg Act)		
001	Leave Salary		1,000	
A03	TOTAL OPERATING EXPENSES		3,169,000	4,039,000
A032	TOTAL COMMUNICATIONS		2,504,000	3,069,000
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		4,000 2,500,000	4,000 3,065,000
A033	TOTAL UTILITIES		1,000	2,000
A03304	Hot and Cold Weather Charges		1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>173,000</u>	230,000
A03805	Travelling Allowance		143,000	200,000
001	Travelling Allowance		143,000	200,000
A03808 001	Conveyance Charges Conveyance Charges		30,000	30,000 30,000
A039	TOTAL GENERAL		491,000	738,000
A03901	Stationery		423,000	650,000
001	Stationery		423,000	650,000
A03907	Advertising & Publicity		50,000	50,000
001	Advertising and Publicity		50,000	50,000
A03970	Others		18,000	38,000
001 002	Others Other Contingencies		8,000 10,000	38,000
A09	TOTAL PHYSICAL ASSETS		1,500,000	7,000,000
A092	TOTAL COMPUTER EQUIPMENT		1,500,000	7,000,000

0361	01 SECRETARIAT				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 036 0361 03610	PUBLIC ORDER AND SAFETY ADMINISTRATION OF PUBLI ADMINISTRATION 1 SECRETARIAT		Rs	Rs	
PR599	96 Computerization of Arms Licen	se(Reg Act)			
A09201	Hardware		1,500,000	7,000,000	
001	Hardware		1,500,000	7,000,000	
A13	TOTAL REPAIRS AND MAINTENANCE		183,000	390,000	
A131	TOTAL MACHINERY AND EQUIPMENT		163,000	350,000	
A13101	Machinery and Equipment		163,000	350.000	
001	Machinery and Equipment		163,000	350,000	
A132	TOTAL FURNITURE AND FIXTURE		20,000	40,000_	
A13201	Furniture and Fixture		20,000	40,000	
Compu	terization of Arms License(Reg Act)		65,508,000	68,082,000	

0361	01 SECRETARIAT			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
03 036 0361 03610	PUBLIC ORDER AND SAFI ADMINISTRATION OF PUI ADMINISTRATION 01 SECRETARIAT		Rs	Rs
PR84	98 Charities Commission Khybe	r Pakhtunkhwa		
A01	TOTAL EMPLOYEES RELATED EXPENSES.		13,000,000	5,516,000
A011	TOTAL PAY	<u>36</u>	7,159,000	2,984,000
A011-1	TOTAL PAY OF OFFICERS	14	4,720,000	1,967,000
A01101	Total Basic Pay Of Officer	<u>14</u>	4,720,000	1,967,000
A011-2	TOTAL PAY OF OTHER STAFF	22	2,439,000	1,017,000
A01151	Total Basic Pay Other Staff	<u>22</u>	2,439,000	1,017,000
A012	TOTAL ALLOWANCES		5,841,000	2,532,000
A012-1	TOTAL REGULAR ALLOWANCES		5,841,000	2,482,000
A01201	Senior Post Allowance		13,000	6,000
A01202	House Rent Allowance		1,076,000	449,000
A01203	Conveyance Allowance		1,425,000	594,000
A01207	Washing Allowance		7,000	3,000
A0120D	Integrated Allowance		22,000	10,000
A01217	Medical Allowance		850,000	355,000
A01224	Entertainment Allowance		13,000	6,000
A01226	Computer Allowance		72,000	30,000
	Adhoc Releif Allowance 2016		666,000	278,000
A0122Y	Ad-hoc Relief Allowance 2017		500,000	209,000
A0123G	Ad-hoc Relief Allowance-2018		400,000	209,000
A0123P	Ad-hoc Relief Allowance 2019		797,000	333,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	_	50,000
A01274	Medical Charges		_	50,000
001	Medical Charges			50,000

03610	01 SECRETARIAT				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 036 0361 03610	PUBLIC ORDER AND SAFET ADMINISTRATION OF PUBL ADMINISTRATION 1 SECRETARIAT		Rs	Rs	
PR849	98 Charities Commission Khyber	Pakhtunkhwa			
A03	TOTAL OPERATING EXPENSES			1,673,000	
A032	TOTAL COMMUNICATIONS			218,000	
A03201 A03202	Postage and Telegraph Telephone and Trunk Call			118,000 100,000	
A033	TOTAL UTILITIES			100,000	
A03303 001	Electricity Electricity			100,000 100,000	
A036	TOTAL MOTOR VEHICLES			10,000	
A03603	Registration			10,000	
A038	TOTAL TRAVEL & TRANSPORTATION			215,000	
A03805 001	Travelling Allowance Travelling Allowance			100,000 100,000	
A03806 001	Transportation of Goods Transportation of Goods			5,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle POL Charges A.planes H.coptors S.cars for G	anarator		100,000	
A03808 001	Conveyance Charges Conveyance Charges	Ellerator		10,000 10,000 10,000	
A039	TOTAL GENERAL			1,130,000_	
A03901 001	Stationery Stationery			50,000 50,000	
A03902 001	Printing and Publication Printing and publication			10,000 10,000	

0361	01 SECRETARIAT				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFET	Y AFFAIRS			
036	ADMINISTRATION OF PUBL	IC ORDER			
0361	ADMINISTRATION				
03610	1 SECRETARIAT				
PR84	98 Charities Commission Khyber I	Pakhtunkhwa			
A03903	Conference/Seminars/Workshops/			10,000	
1103703	Symposia			10,000	
A03905	Newspapers Periodicals and Books			10,000	
A03907	Advertising & Publicity			1 000 000	
001	Advertising and Publicity			1,000,000	
A03970	Others		-	50,000	
001	Others			50,000	
A06	TOTAL TRANSFERS		-	20,000	
A063	TOTAL ENTERTAINMENT & GIFTS		-	20,000	
A06301	Entertainments & Gifts			20,000	
A09	TOTAL PHYSICAL ASSETS			1,510,000	
A095	TOTAL PURCHASE OF TRANSPORT		-	5,000	
A09501	Transport			5.000	
001	Transport		-	5,000	
A096	TOTAL PURCHASE OF PLANT &			500.000	
A090	MACHINERY		-	500,000	
A09601	Plant and Machinery			500.000	
001	Plant and Machinery		-	500,000	
001	Tame and Tauchinery			200,000	
A097	TOTAL PURCHASE FURNITURE			1,000,000	
	& FIXTURE				
A09701	Furniture and fixtures			1 000 000	
001	Furniture & Fixture			1,000,000	
A098	TOTAL PURCHASE OF OTHER ASSETS			5,000	
A09899	Others		-	5,000_	

03610	01 SECRETARIAT				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 036 0361 03610	PUBLIC ORDER AND SAFET ADMINISTRATION OF PUBLI ADMINISTRATION SECRETARIAT		Rs	Rs	
PR849	98 Charities Commission Khyber I	Pakhtunkhwa			
001	Others			5,000	
A13	TOTAL REPAIRS AND MAINTENANCE		-	15,000	
A130	TOTAL TRANSPORT		-	5,000	
A13001 001	Transport Transport		-	5,000 5,000	
A131	TOTAL MACHINERY AND EQUIPMENT		-	5,000	
A13101 001	Machinery and Equipment Machinery and Equipment		-	5,000 5,000	
A132	TOTAL FURNITURE AND FIXTURE		-	5,000	
A13201	Furniture and Fixture			5,000	
Chariti	ies Commission Khyber Pakhtunkhwa		13,000,000	8,734,000	