NC21013 (009) JAILS & CONVICTS SETTLEMENT BUDGET ESTIMATES 2020-2021

DISTRICT	POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
PROVINCIAL	4,321	2,931,356,000	3,578,369,000	
TOTAL	4,321	2,931,356,000	3,578,369,000	

HE	AD OF DEPARTMENT			
		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
	SUMMARY	Rs	Rs	
FUNCTION				
034101	JAILS AND CONVICT SETTLEMENT	2,863,430,000	3,496,133,000	
034120	OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)	67,926,000	82,236,000	
ТО	TAL	2,931,356,000	3,578,369,000	

SCHEN NO	ME SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
		Rs	Rs	
TG4005	A.D RECLAMATION & PROB: TOR GHAR	1,161,000	1,770,000	
PR5788	Reclamation & Probation Organization Peshawar.	4,228,000	4,644,000	
AD4242	District Jail Abbottabad	126,851,000	82,722,000	
AD4028	Reclamation & Probation Organization Abbottabad	3,307,000	3,763,000	
BD4108	District Jail Buner	153,221,000	83,485,000	
BM4009	Sub Jail Battagram	20,337,000	27,818,000	
BU4021	Central Jail Bannu	199,662,000	218,127,000	
BU4022	Reclamation & Probation Organization Bannu	2,742,000	3,598,000	
CA4018	Sub Jails Charsadda	23,639,000	44,590,000	
CA4019	Reclamation & Probation Organization Charsadda	1,437,000	1,976,000	
BD5061	Reclamation & Probation Organization Bunner	1,283,000	1,338,000	
BU4409	Borstal Institute Bannu	12,769,000	13,031,000	
DP4167	Reclamation & Probation Organization Dir Upper	1,040,000	1,422,000	
HR5063	Reclamation & Probation Organization Haripur	1,141,000	1,633,000	
KK5070	Reclamation & Probation Organization Karak	1,283,000	1,584,000	
LK4178	Reclamation & Probation Organization Lakki Marwat	1,030,000	1,134,000	
MD4231	Reclamation & Probation Organization Malakand	1,233,000	1,796,000	

SCHEM NO	IE SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
		Rs	Rs	
NR5063	Reclamation & Probation Organization Nowshera	1,194,000	1,475,000	
PR5855	Lump Sum Allocation	194,000,000	246,841,000	
CL4005	District Jails Chitral	32,778,000	42,056,000	
DA4022	District Jail Lowar Dir	73,195,000	95,133,000	
DI4057	Central Jail D I Khan	147,491,000	182,616,000	
DI4059	Reclamation & Probation Organization DIKhan	2,772,000	3,818,000	
DP4018	Sub Jail Dir Upper	21,004,000	21,539,000	
DA4216	Reclamation & Probation Organization Dir Lower	1,553,000	1,981,000	
HR4011	Central Jail Haripur	256,479,000	264,896,000	
KD4014	Sub Jail Kohistan	22,306,000	28,467,000	
KK4007	Central Prison Karak	83,036,000	94,691,000	
KT4048	District Jail Kohat	74,571,000	97,032,000	
KT4050	Reclamation & Probation Organization Kohat	3,158,000	3,258,000	
LK4004	District Jail Lakki	58,091,000	64,643,000	
MA4029	District Jail Mansehra	62,459,000	61,845,000	
MA4030	Reclamation & Probation Organization Mansehra	2,515,000	2,135,000	
MD4166	Lock Up Malakand	29,039,000	38,854,000	
MR4037	Central Prison, Mardan	389,827,000	425,846,000	
MR4038	Reclamation & Probation Organization Mardan	4,332,000	4,562,000	
NR4018	Lock Ups Nowshera	48,059,000	62,601,000	

SCHEN NO	ME SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
		Rs	Rs	
PR4103	Direction	71,731,000	193,216,000	
PR4104	Central Jails Peshawar	406,022,000	507,334,000	
PR4819	Works	10,000,000		
PR4106	Directorate of Reclamation & Probation Peshawar	22,346,000	26,804,000	
SU4017	Reclamation & Probation Organization Swabi	1,390,000	1,504,000	
SU4016	Lock Ups Swabi	44,923,000	68,970,000	
SW4049	District Jail Swat	37,391,000	62,750,000	
SW4051	Reclamation & Probation Organization Swat	2,741,000	3,535,000	
TK4003	Lock Ups Tank	15,289,000	18,975,000	
AD4477	Regional Office Eastern Abbottabad		13,064,000	
BM5114	Reclaimation and Probation Organization District Battagram	722,000	1,097,000	
BU4555	Regional Office South Bannu		13,064,000	
BU5176	Prison Managment Information System Central Jails Bannu (Reg Act)	10,605,000	8,724,000	
CL5148	Reclaimation and Probation Organization District Chitral	1,458,000	1,951,000	
HG4191	District Jail Hangu		46,841,000	
HG5130	Reclaimation and Probation Organization District Hangu	1,125,000	1,556,000	
HR4375	Prison Staff Training Academy Haripur		46,616,000	
HR5149	Prison Managment Information System Central Jails Haripur (Reg Act)	3,987,000	7,005,000	

SCHEM NO	IE SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
		Rs	Rs	
KD5111	Reclaimation and Probation Organization District Kohistan	521,000	1,447,000	
KT5178	Internment Center Kohat District Kohat	53,194,000	60,837,000	
LK5127	Internment Center Lakki Marwat District Lakki Marwat	85,683,000	104,636,000	
MD5150	Internment Center Malakand District Malakand	17,838,000	18,984,000	
MR4781	Regional Office North Mardan		13,064,000	
MR5602	Prison Managment Information System Central Jails Mardan (Reg Act)	8,940,000	9,776,000	
PR5997	Prison Managment Information System Central Jails Peshawar (Reg Act)	11,858,000	12,310,000	
PR8604	Regional Office Central Peshawar		13,064,000	
SH4231	Sub Jail Besham		13,496,000	
SH5202	Reclaimation and Probation Organization District Shangla	1,077,000	1,258,000	
SW5199	Internment Center Swat (Paitaham & Fiza Ghat) Fiza Ghat District Swat	57,155,000	66,574,000	
TK5174	Reclaimation and Probation Organization District Tank	1,137,000	1,197,000	
]	TOTAL	2,931,356,000	3,578,369,000	

		BUDGET	REVISED
		ESTIMATES	ESTIMATES
		2020-2021	2020-2021
		Rs	Rs
	SUMMARY		
OBJECT		1 000 074 000	2 001 070 000
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>1,809,974,000</u>	2,001,069,000
	EXPENSES.		
A011	PAY	737,231,000	833,025,000
11011			<i>W. V.</i> W. E. V. W. W.
A011-1	TOTAL PAY OF OFFICERS	165,790,000	185,922,000
		, ,	, ,
A01101	Basic Pay Of Officer	165,116,000	185,408,000
A01102	Personal pay	638,000	478,000
A01105	Qualification Pay	36,000	36,000
	-		
A011-2	TOTAL PAY OF OTHER STAFF	<u>571,441,000</u>	647,103,000
A01151	Basic Pay Other Staff	571,129,000	646,917,000
A01152	Personal pay	312,000	186,000
A 0.1.2	ALLOWANCES	1 072 742 000	1 160 044 000
A012	ALLOWANCES	1,072,743,000	1,168,044,000
A012-1	TOTAL REGULAR ALLOWANCES	1,062,036,000	1,157,415,000_
AU12-1	TOTAL REGULAR ALLOWANCES		1,137,413,100
A01201	Senior Post Allowance	15,000	15,000
A01202	House Rent Allowance	83,668,000	85,899,000
A01203	Conveyance Allowance	92,223,000	103,310,000
A01205	Dearness Allowance	13,000	,,
A01207	Washing Allowance	5,075,000	5,626,000
A01208	Dress Allowance	883,000	738,000
A0120D	Integrated Allowance	277,000	309,000
A0120E	Housing Subsidy Allowance	664,000	871,000
A0120E		1,000	0.1,000
	Fixed Daily Allowance	20,000	3,000
-	Prison Allowance	405,704,000	442,438,000
		102,701,000	2,731,000
A01210	Risk Allowance	29,000	36,000
A01217	Medical Allowance	70,401,000	75,070,000
	Ad - hoc Allowance - 2011	, 5, 151,000	1,000
	Health Professional Allowance	28,618,000	45,053,000
	Adhoc Relief Allowance - 2012	, ,	21,000
	Audit and Accounts Allowance		254,000
A0121T	Adhoc Relief Allowance 2013	13,370,000	14,875,000
	Counter Terrorism Allowance	1,000	, ,
A0121Z	Adhoc Relief Allowance-2014	8,000	4,000
A01224	Entertainment Allowance	19,000	24,000
A01225	Instruction Allowance	245,000	255,000
A01226	Computer Allowance	1,777,000	1,727,000
A01227	Project allowance	23,000	. ,
A01228	Orderly Allowance	168,000	168,000

		DUDCET	DEVICED
		BUDGET ESTIMATES	REVISED ESTIMATES
		2020-2021	2020-2021
		2020-2021	2020-2021
		Rs	Rs
	SUMMARY		
OBJECT			
A0122C	Adhoc Relief Allowance - 2015	9,770,000	9,520,000
	Adhoc Releif Allowance 2016	52,785,000	58,052,000
A0122N	Special Conveyance Allowance	484,000	452,000
	to Disbaled Employees		
A0122Y	Ad-hoc Relief Allowance 2017	73,054,000	81,838,000
A01233	Unattractive Area Allowance	14,975,000	8,201,000
A01236	Deputation Allowance	144,000	144,000
A01238	Charge allowance		72,000
A01239	Special allowance	9,000	91,000
A0123E	Executive Allowance to PCS and PMS Officers (KP)		1,758,000
A0123G	Ad-hoc Relief Allowance-2018	72,851,000	94,215,000
A0123P	Ad-hoc Relief Allowance 2019	65,554,000	78,603,000
A01241	Utility allowance for	7,000	
	electricity		
A01250	Incentive Allowance	34,000	1,000
A01252	Non Practising Allowance	691,000	1,149,000
A01260	Ration Allowance	32,173,000	32,959,000
A01261	Constablery Allowance for Police Personnel	10,072,000	10,427,000
A01266	Disturbance Allowance	1,000	
A01270	Other	26,230,000	505,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)_	10,707,000	10,629,000
A01273	Honoraria	1,000	1,000
A01274	Medical Charges	2,024,000	2,704,000
A01276	Outfit allowance	4,907,000	4,077,000
A01278	Leave Salary	3,775,000	2,702,000
A01284	Firewood Allowance		1,145,000
A03	TOTAL OPERATING EXPENSES	1,087,650,000	1,379,518,000
A032	COMMUNICATIONS	3,033,000	10,185,000
A03201	Postage and Telegraph	760,000	1,985,000
A03201 A03202	Telephone and Trunk Call	2,273,000	8,200,000
A03202	reseptione and frunk Can	2,273,000	3,200,000
A033	UTILITIES	216,375,000	315,352,000
A03301	Gas	28,903,000	43,318,000
A03302	Water	656,000	1,051,000
A03303	Electricity	179,671,000	258, 256, 000
A03304	Hot and Cold Weather Charges	30,000	1,674,000
A03305	POL fore Generator	7,115,000	11,053,000

		BUDGET	REVISED
		ESTIMATES	ESTIMATES
		2020-2021	2020-2021
		D	D
	CTIMIM A DX	Rs	Rs
OBJECT	SUMMARY		
	OCCUPANCE COCCE	2 822 000	4.725.000
A034	OCCUPANCY COSTS	3,833,000	4,725,000
A03402	Rent for Office Building	3,617,000	4,261,000
A03404	Rent for other building	206,000	374,000
A03407	Rates and Taxes	10,000	90,000
A03407	Rates and Taxes	10,000	70,000
A036	MOTOR VEHICLES	2,000	132,000
A03603	Registration	2,000	132,000
A 0.28	TDAVEL 6- TDANCOOPTATION	11 <i>475</i> 000	36,031,000
A038	TRAVEL & TRANSPORTATION	11,475,000	
A03805	Travelling Allowance	9,132,000	30,110,000
A03806	Transportation of Goods	24,000	1,478,000
A03807	P.O.L Charges A.planes	2,309,000	4,423,000
A03007	H.coptors S.Cars M/Cycle	2,300,000	4,423,000
A03808	Conveyance Charges	9,000	20,000
A03808 A03809	CNG Charges (Govt)	9,000 1,000	∠0,000
A03809	CNG Charges (Govt)	1,000	
A039	GENERAL	852,932,000	1,013,093,000
A03901	Stationery	2,184,000	5,335,000
A03902	Printing and Publication	417,000	1,564,000
A03905	Newspapers Periodicals and	75,000	118,000
	Books		
A03906	Uniforms and Protective	38,545,000	38,545,000
	Clothing		
A03907	Advertising & Publicity	1,370,000	3,083,000
A03917	Law Charges	73,000	350,000
A03936	Foreign/Inland Training Course	2,000	2,000
1100700	Fee	2,000	2,000
A03970	Others	810,266,000	964,096,000
1103710		010,200,000	701,070,000
A04	TOTAL EMPLOYEES' RETIREMENT	9,077,000	23,189,000
	BENEFITS	, , _	,
A041	PENSION	9,077,000	23,189,000
A04114	Superannuation Encashment of	9,077,000	23,189,000
	L.P.R		
4.05	TOTAL OR LANG STRONG STRONG	2 420 000	10 003 000
A05	TOTAL GRANTS SUBSIDIES AND	3,429,000	19,002,000
	WRITE OFF LOANS		
4.053	CD LYTTE DOMESTICS	2 420 000	10 003 000
A052	GRANTS-DOMESTIC	3,429,000	19,002,000

		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
ODECT	SUMMARY	Rs	Rs	
OBJECT A05216	Fin. Assis. to the families of G. Serv. who expire	953,000	12,001,000	
A05270	To Others	2,476,000	7,001,000	
A09	TOTAL PHYSICAL ASSETS	8,619,000	138,805,000	
A092	COMPUTER EQUIPMENT	7,000		
A09201	Hardware	7,000		
A095	PURCHASE OF TRANSPORT	3,505,000	3,921,000	
A09501	Transport	3,505,000	3,921,000	
A096	PURCHASE OF PLANT & MACHINERY	4,626,000	117,255,000	
A09601	Plant and Machinery	4,626,000	117,255,000	
A097	PURCHASE FURNITURE & FIXTURE	2,000	10,400,000	
A09701	Furniture and fixtures	2,000	10,400,000	
A098	PURCHASE OF OTHER ASSETS	479,000	7,229,000	
A09899	Others	479,000	7,229,000	
A13	TOTAL REPAIRS AND MAINTENANCE	12,607,000	16,786,000	
A130	TRANSPORT	313,000	1,151,000	
A13001	Transport	313,000	1,151,000	
A131	MACHINERY AND EQUIPMENT	1,995,000	4,411,000	
A13101	Machinery and Equipment	1,995,000	4,411,000	
A132	FURNITURE AND FIXTURE	250,000	881,000	
A13201	Furniture and Fixture	250,000	881,000	
A133	BUILDINGS AND STRUCTURE	10,037,000_	10,303,000	
A13301 A13303	Office Buildings Other Buildings	1,000 10,036,000	1,000 10,302,000	

		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
OPIECE	SUMMARY	Rs	Rs	
OBJECT A137	COMPUTER EQUIPMENT	12,000_	40,000	
A13701	Hardware	7,000	25,000	
A13702	Software	5,000	15,000	
]	NET TOTAL	2,931,356,000	3,578,369,000	

0341	01 JAILS AND CONVICT SETT	LEMENT		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
03 034 0341 03410	PUBLIC ORDER AND SAFE PRISON ADMINISTRATION PRISON ADMINISTRATION JAILS AND CONVICT SETT	AND OPERATION AND OPERATION	Rs	Rs
AD42	42 District Jail Abbottabad			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		88,841,000	53,175,000
A011	TOTAL PAY	127	24,491,000	22,804,000
A011-1	TOTAL PAY OF OFFICERS	10	6,191,000	4,540,000
A01101	Total Basic Pay Of Officer	10	5,915,000	4,500,000
A01102	Personal pay		276,000	40,000
A011-2	TOTAL PAY OF OTHER STAFF	117	18,300,000	18,264,000
A01151	Total Basic Pay Other Staff	<u>117</u>	18,236,000	18,200,000
A01152	Personal pay		64,000	64,000
A012	TOTAL ALLOWANCES		64,350,000	30,371,000
A012-1	TOTAL REGULAR ALLOWANCES		63,492,000	30,191,000
A01202 A01203 A01207	House Rent Allowance Conveyance Allowance Washing Allowance		13,516,000 5,356,000 268,000	1,851,000 2,836,000 176,000
A01208 A0120R A01217	Dress Allowance Prison Allowance Medical Allowance		454,000 21,214,000 3,316,000	11,000 12,989,000 1,970,000
A0121B A0121T A01226 A0122C	Health Professional Allowance Adhoc Relief Allowance 2013 Computer Allowance Adhoc Relief Allowance - 2015		1,514,000 700,000 155,000 936,000	293,000 305,000 18,000 220,000
A0122M A0122Y A01233			2,026,000 3,622,000 1,340,000	1,495,000 2,270,000
001 A0123G A0123P	Unattractive Area Allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019		1,340,000 3,632,000 3,054,000	2,270,000 2,000,000

0341	01 JAILS AND CONVICT SETTI	LEMENT			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 034	PUBLIC ORDER AND SAFET PRISON ADMINISTRATION		Rs	Rs	
0341 03410	PRISON ADMINISTRATION JAILS AND CONVICT SETT				
AD42	242 District Jail Abbottabad				
A01252	Non Practising Allowance		61,000		
A01260	Ration Allowance		1,758,000	1,125,000	
A01261	Constablery Allowance for Police Personnel		570,000	362,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDE	ING TA)	858,000	180,000	
A01274	Medical Charges		26,000		
001	Medical Charges		26,000		
A01276	Outfit allowance		444,000	180,000	
A01278	Leave Salary		388,000		
001	Leave Salary		388,000		
A03	TOTAL OPERATING EXPENSES		37,496,000	28,440,000	
A032	TOTAL COMMUNICATIONS		262,000	262,000	
A03201	Postage and Telegraph		30,000	30,000	
A03202	Telephone and Trunk Call		232,000	232,000	
A033	TOTAL UTILITIES		10,654,000	14,337,000	
A03301	Gas		3,842,000	5,201,000	
A03303	Electricity		6,660,000	8,984,000	
001	Electricity		6,660,000	8,984,000	
A03305	POL fore Generator		152,000	152,000	
A038	TOTAL TRAVEL & TRANSPORTATION		536,000	879,000	
A03805	Travelling Allowance		534,000	879,000	
001	Travelling Allowance		534,000	879,000	
A03807	P.O.L Charges A.planes		2,000		
	H.coptors S.Cars M/Cycle				
001	POL Charges A.planes H.coptors S.cars for C	Generator	2,000		

0341	01 JAILS AND CONVICT SETTI	LEMENT			
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
03 034 0341 03410	PUBLIC ORDER AND SAFET PRISON ADMINISTRATION PRISON ADMINISTRATION JAILS AND CONVICT SETTI	AND OPERATION AND OPERATION	Rs	Rs	
AD42	42 District Jail Abbottabad				
A039	TOTAL GENERAL		26,044,000	12,962,000	
A03901	Stationery		52.000	52.000	
001	Stationery		52,000	52,000	
A03902	Printing and Publication		16.000	50.000	
001	Printing and publication		16,000	50,000	
A03905	Newspapers Periodicals and Books		2,000	.,	
A03907	Advertising & Publicity		178,000	133,000	
001	Advertising and Publicity		178,000	133,000	
A03970	Others		25,796,000	12,727,000	
001	Others		13,396,000		
002	Other Contingencies		100,000	100,000	
020	Dietary Charges		11,900,000	12,227,000	
021	Hospital Charges		400,000	400,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		402,000	-	
A041	TOTAL PENSION		402,000		
A04114	Superannuation Encashment of L.P.R		402,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		2,000	-	
A052	TOTAL GRANTS-DOMESTIC		2,000		
A05216	Fin. Assis. to the families of		2,000		
001	G. Serv. who expire Fin. Assis. to the families of G.Serv. who ex	p	2,000		
A09	TOTAL PHYSICAL ASSETS		2,000	801,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	801,000	

0341	01 JAILS AND CONVICT SETTL	EMENT			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 034 0341 03410	PUBLIC ORDER AND SAFET PRISON ADMINISTRATION A PRISON ADMINISTRATION A JAILS AND CONVICT SETTI	AND OPERATION AND OPERATION	Rs	Rs	
AD42	42 District Jail Abbottabad				
A09601 001	Plant and Machinery Plant and Machinery		1,000	801,000 801,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000		
A09701 001	Furniture and fixtures Furniture & Fixture		1,000		
A13	TOTAL REPAIRS AND MAINTENANCE		108,000	306,000	
A131	TOTAL MACHINERY AND EQUIPMENT		106,000	106,000	
A13101 001	Machinery and Equipment Machinery and Equipment		106,000 106,000	106,000 106,000	
A133	TOTAL BUILDINGS AND STRUCTURE		2,000	200,000	
A13303 001	Other Buildings Other Buildings.		2,000	200,000	
District	t Jail Abbottabad		126,851,000	82,722,000	

0341	01 JAILS AND CONVICT SETTL	EMENT			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
03 034 0341 03410	PUBLIC ORDER AND SAFET PRISON ADMINISTRATION A PRISON ADMINISTRATION A JAILS AND CONVICT SETTI	AND OPERATION AND OPERATION	Rs	Rs	
BD41	08 District Jail Buner				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		92,653,000	50,780,000	
A011	TOTAL PAY	122	27,487,000	21,386,000	
A011-1	TOTAL PAY OF OFFICERS	2	4,297,000	2,840,000	
A01101	Total Basic Pay Of Officer	9	4,297,000	2,840,000	
A011-2	TOTAL PAY OF OTHER STAFF	113	23,190,000	18,546,000	
A01151	Total Basic Pay Other Staff	113	23,190,000	18,546,000	
A012	TOTAL ALLOWANCES		65,166,000	29,394,000	
A012-1	TOTAL REGULAR ALLOWANCES		64,728,000	29,152,000	
A01202	House Rent Allowance		4,038,000	1,763,000	
A01203	Conveyance Allowance		4,470,000	2,254,000	
A01207	Washing Allowance		298,000	148,000	
A01208	Dress Allowance		14,000	8,000	
A0120R	Prison Allowance		21,318,000	11,254,000	
A01217	Medical Allowance		8,460,000	1,795,000	
A0121B	Health Professional Allowance		480,000	1,448,000	
A0121T	Adhoc Relief Allowance 2013		704,000	371,000	
A01226	Computer Allowance		36,000	18,000	
A0122C	Adhoc Relief Allowance - 2015		486,000	254,000	
A0122M			2,878,000	1,466,000	
A0122Y	Ad-hoc Relief Allowance 2017		3,712,000	1,981,000	
A01233	Unattractive Area Allowance		7,394,000	1,182,000	
001	Unattractive Area Allowance		7,394,000	1,182,000	
A0123G	Ad-hoc Relief Allowance-2018		3,740,000	1,981,000	
A0123P	Ad-hoc Relief Allowance 2019		4,220,000	1,937,000	
A01260	Ration Allowance		1,882,000	983,000	
A01261	Constablery Allowance for Police Personnel		598,000	309,000	

	AL CUM OBJECT CLASSIFICATION	NUMBER OF			
	TICULARS OF THE SCHEME	POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 034 0341 034101	PUBLIC ORDER AND SAFET PRISON ADMINISTRATION A PRISON ADMINISTRATION A JAILS AND CONVICT SETTI	AND OPERATION AND OPERATION	Rs	Rs	
BD410	8 District Jail Buner				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	NG TA)	438,000	242,000	
A01274	Medical Charges		60,000	50,000	
	Medical Charges		60,000	50,000	
A01276	Outfit allowance		376,000	192,000	
A01278	Leave Salary		2,000		
001	Leave Salary		2,000		
A03	TOTAL OPERATING EXPENSES		60,433,000	31,143,000	
A032	TOTAL COMMUNICATIONS		102,000	117,000	
A03201	Postage and Telegraph		26,000	41,000	
	Telephone and Trunk Call		76,000	76,000	
A033	TOTAL UTILITIES		8,983,000	9,404,000	
A03303	Electricity		8 964 000	8 964 000	
	Electricity		8,964,000	8,964,000	
A03304	Hot and Cold Weather Charges		1,000	76,000	
	POL fore Generator		18,000	364,000	
	TOTAL TRAVEL & TRANSPORTATION		404,000	450,000	
A03805	Travelling Allowance		400,000	400,000	
	Travelling Allowance		400,000	400,000	
	Transportation of Goods		2,000	50,000	
001	Transportation of Goods		2,000	50,000	
A03807	P.O.L Charges A.planes		2,000		
	H.coptors S.Cars M/Cycle				
	1				
	POL Charges A.planes H.coptors S.cars for G	enerator	2,000		

0341	01 JAILS AND CONVICT SETTI	EMENT			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 034 0341 03410	PUBLIC ORDER AND SAFET PRISON ADMINISTRATION PRISON ADMINISTRATION JAILS AND CONVICT SETTI	AND OPERATION AND OPERATION	Rs	Rs	
BD41	08 District Jail Buner				
A03901 001 A03907	Stationery Stationery Advertising & Publicity		56,000 56,000 262,000	56,000 56,000 100,000	
001 A03970 001 002	Advertising and Publicity Others Others Other Contingencies		262,000 50,626,000 30,276,000 200,000	100,000 21,016,000 150,000	
020 021	Dietary Charges Hospital Charges		20,000,000	20,516,000 350,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		2,000	312,000_	
A041	TOTAL PENSION		2,000	312,000	
A04114	Superannuation Encashment of L.P.R		2,000	312,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		2,000	900,000	
A052	TOTAL GRANTS-DOMESTIC		2,000	900,000	
A05216	Fin. Assis. to the families of G. Serv. who expire		2,000	900,000	
001	Fin. Assis. to the families of G.Serv. who ex	p	2,000	900,000	
A09	TOTAL PHYSICAL ASSETS		1,000		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000		
A09601 001	Plant and Machinery Plant and Machinery		1,000 1,000		
A13	TOTAL REPAIRS AND MAINTENANCE		130,000	350,000	

0341	01 JAILS AND CONVICT SETTI	LEMENT			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 034 0341 03410 BD41		AND OPERATION AND OPERATION	Rs	Rs	
A131	TOTAL MACHINERY AND EQUIPMENT		120,000	120,000	
A13101 001	Machinery and Equipment Machinery and Equipment		120,000 120,000	120,000 120,000	
A132	TOTAL FURNITURE AND FIXTURE		2,000	30,000	
A13201	Furniture and Fixture		2,000	30,000	
A133	TOTAL BUILDINGS AND STRUCTURE		8,000	200,000	
A13303 001	Other Buildings Other Buildings.		<u>8,000</u> 8,000	200,000	
Distric	t Jail Buner		153,221,000	83,485,000	

PUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF BUDGET REVISED	0341	01 JAILS AND CONVICT SETT	LEMENT		
AND PARTICULARS OF THE SCHEME POSTS ESTIMATES 2020-2021	FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
2020-2021 2020-2021 2020-2021 2020-2021					
03	11112 11111	Treezing of the seneal			
PUBLIC ORDER AND SAFETY AFFAIRS 034					
PRISON ADMINISTRATION AND OPERATION 0341	03	PUBLIC ORDER AND SAFE	TV AFFAIRS	Rs	Rs
National PRISON ADMINISTRATION AND OPERATION					
BM4009 Sub Jail Battagram					
A01 TOTAL EMPLOYEES RELATED EXPENSES. A011 TOTAL PAY 40 6.519,000 8,400,000 A011-1 TOTAL PAY OF OFFICERS 5 997,000 2,000,000 A011-1 TOTAL PAY OF OFFICERS 5 997,000 2,000,000 A011-1 TOTAL PAY OF OTHER STAFF 35 5,522,000 6,400,000 A011-1 TOTAL PAY OF OTHER STAFF 35 5,522,000 6,400,000 A011-1 TOTAL PAY OF OTHER STAFF 35 5,522,000 6,400,000 A011-1 TOTAL PAY OF OTHER STAFF 35 5,522,000 11,669,000 A011-1 TOTAL ALLOWANCES 9,251,000 11,669,000 A011-1 TOTAL REGULAR ALLOWANCES 9,251,000 11,669,000 A011-1 TOTAL REGULAR ALLOWANCES 9,148,000 11,534,000 A011-1 TOTAL REGULAR ALLOWANCES 9,148,000 4,000 A011-1 TOTAL REGULAR ALLOWANCES 9,148,000 4,000 A011-1 TOTAL REGULAR ALLOWANCES 9,148,000 11,534,000 A011-1 TOTAL REGULAR ALLOWANCES 9,148,000 4,000 A011-1 TOTAL REGULAR ALLOWANCES 9,148,000 11,534,000 A011-1 TOTAL REGULAR ALLOWANCE 9,148,000 A1,000	03410				
A01 TOTAL EMPLOYEES RELATED EXPENSES. A011 TOTAL PAY 40 6.519,000 8,400,000 A011-1 TOTAL PAY OF OFFICERS 5 997,000 2,000,000 A011-1 TOTAL PAY OF OFFICERS 5 997,000 2,000,000 A011-1 TOTAL PAY OF OTHER STAFF 35 5,522,000 6,400,000 A011-1 TOTAL PAY OF OTHER STAFF 35 5,522,000 6,400,000 A011-1 TOTAL PAY OF OTHER STAFF 35 5,522,000 6,400,000 A011-1 TOTAL PAY OF OTHER STAFF 35 5,522,000 11,669,000 A011-1 TOTAL ALLOWANCES 9,251,000 11,669,000 A011-1 TOTAL REGULAR ALLOWANCES 9,251,000 11,669,000 A011-1 TOTAL REGULAR ALLOWANCES 9,148,000 11,534,000 A011-1 TOTAL REGULAR ALLOWANCES 9,148,000 4,000 A011-1 TOTAL REGULAR ALLOWANCES 9,148,000 4,000 A011-1 TOTAL REGULAR ALLOWANCES 9,148,000 11,534,000 A011-1 TOTAL REGULAR ALLOWANCES 9,148,000 4,000 A011-1 TOTAL REGULAR ALLOWANCES 9,148,000 11,534,000 A011-1 TOTAL REGULAR ALLOWANCE 9,148,000 A1,000					
A011 TOTAL PAY	BM40	009 Sub Jail Battagram			
A011-1 TOTAL PAY OF OFFICERS 5 997,000 2,000,000 A011-2 TOTAL PAY OF OTHER STAFF 5 5,522,000 6,400,000 A011-1 Total Basic Pay Other Staff 35 5,522,000 6,400,000 A011-1 TOTAL RAY OF OTHER STAFF 35 5,522,000 6,400,000 A011-1 TOTAL ALLOWANCES 9,251,000 11,669,000 A012-1 TOTAL REGULAR ALLOWANCES 9,148,000 11,534,000 A01202 House Rent Allowance 445,000 621,000 A01203 Conveyance Allowance 49,000 49,000 A01207 Washing Allowance 49,000 4,000 A01208 Press Allowance 40,000 4,000 A01208 Press Allowance 503,000 700,000 A01217 Medical Allowance 603,000 700,000 A01218 Health Professional Allowance 603,000 700,000 A01218 Health Professional Allowance 603,000 700,000 A01217 Adhoc Relief Allowance 2013 A01226 Computer Allowance 18,000 18,000 A0122A dhoc Relief Allowance 18,000 18,000 A0122Y Ad-hoc Relief Allowance 419,000 463,000 A0123D Unattractive Area Allowance 419,000 458,000 A0123G Ad-hoc Relief Allowance 419,000 458,000 A0123A Utility allowance for electricity 7,000	A01			15,770,000	20,069,000
A011-1 TOTAL PAY OF OFFICERS 5 997,000 2,000,000 A011-2 TOTAL PAY OF OTHER STAFF 5 5,522,000 6,400,000 A011-1 Total Basic Pay Other Staff 35 5,522,000 6,400,000 A011-1 TOTAL RAY OF OTHER STAFF 35 5,522,000 6,400,000 A011-1 TOTAL ALLOWANCES 9,251,000 11,669,000 A012-1 TOTAL REGULAR ALLOWANCES 9,148,000 11,534,000 A01202 House Rent Allowance 445,000 621,000 A01203 Conveyance Allowance 49,000 49,000 A01207 Washing Allowance 49,000 4,000 A01208 Press Allowance 40,000 4,000 A01208 Press Allowance 503,000 700,000 A01217 Medical Allowance 603,000 700,000 A01218 Health Professional Allowance 603,000 700,000 A01218 Health Professional Allowance 603,000 700,000 A01217 Adhoc Relief Allowance 2013 A01226 Computer Allowance 18,000 18,000 A0122A dhoc Relief Allowance 18,000 18,000 A0122Y Ad-hoc Relief Allowance 419,000 463,000 A0123D Unattractive Area Allowance 419,000 458,000 A0123G Ad-hoc Relief Allowance 419,000 458,000 A0123A Utility allowance for electricity 7,000	A011	TOTAL PAY	40	6.519.000	8.400.000
A011-01 Total Basic Pay Of Officer 5 997,000 2,000,000 A011-1 Total Basic Pay Of Officer 5 5 997,000 6,400,000 A011-1 Total Basic Pay Other Staff 35 5,522,000 6,400,000 A012-1 TOTAL ALLOWANCES 9,148,000 11,669,000 11,669,000 A012-1 TOTAL REGULAR ALLOWANCES 9,148,000 11,534,000 A012-1 TOTAL REGULAR ALLOWANCES 9,148,000 41,000 A012-1 TOTAL REGULAR ALLOWANCES 9,148,000 49,000 A012-1 Washing Allowance 8853,000 978,000 A012-1 Washing Allowance 49,000 49,000 A012-1 Washing Allowance 3,696,000 4,000 A012-1 Medical Allowance 3,696,000 4,001 A012-1 Medical Allowance 603,000 700,000 A012-1 Health Professional Allowance 120,000 1,070,000 A012-1 Adhoc Relief Allowance 2013 125,000 125,000 A012-2 Adhoc Relief Allowance 2015 84,000 84,000 A012-2 Adhoc Relief Allowance 2016 463,000 A012-2 Adhoc Relief Allowance 2017 614,000 800,000 A012-3 Unattractive Area Allowance 419,000 458,000 A012-3 Unattractive Area Allowance 419,000 458,000 A012-3 Ad-hoc Relief Allowance 2019 609,000 840,000 A012-3 Ad-hoc Relief Allowance 2019 609,000 840,000 A012-3 Unitive Allowance 2019 609,000 840,000 A012-4 Utility allowance for electricity 7,000 Utility allowance for electricity 7,000 Color A012-1 Utility allowance			_		
A011-01 Total Basic Pay Of Officer 5 997,000 2,000,000 A011-1 Total Basic Pay Of Officer 5 5 997,000 6,400,000 A011-1 Total Basic Pay Other Staff 35 5,522,000 6,400,000 A012-1 TOTAL ALLOWANCES 9,148,000 11,669,000 11,669,000 A012-1 TOTAL REGULAR ALLOWANCES 9,148,000 11,534,000 A012-1 TOTAL REGULAR ALLOWANCES 9,148,000 41,000 A012-1 TOTAL REGULAR ALLOWANCES 9,148,000 49,000 A012-1 Washing Allowance 8853,000 978,000 A012-1 Washing Allowance 49,000 49,000 A012-1 Washing Allowance 3,696,000 4,000 A012-1 Medical Allowance 3,696,000 4,001 A012-1 Medical Allowance 603,000 700,000 A012-1 Health Professional Allowance 120,000 1,070,000 A012-1 Adhoc Relief Allowance 2013 125,000 125,000 A012-2 Adhoc Relief Allowance 2015 84,000 84,000 A012-2 Adhoc Relief Allowance 2016 463,000 A012-2 Adhoc Relief Allowance 2017 614,000 800,000 A012-3 Unattractive Area Allowance 419,000 458,000 A012-3 Unattractive Area Allowance 419,000 458,000 A012-3 Ad-hoc Relief Allowance 2019 609,000 840,000 A012-3 Ad-hoc Relief Allowance 2019 609,000 840,000 A012-3 Unitive Allowance 2019 609,000 840,000 A012-4 Utility allowance for electricity 7,000 Utility allowance for electricity 7,000 Color A012-1 Utility allowance	1011	MODAL DAY OF OPEYOPS	-	00# 000	2 000 000
A011-2 TOTAL PAY OF OTHER STAFF 35 5,522,000 6,400,000 A01151 Total Basic Pay Other Staff 35 5,522,000 6,400,000 A012 TOTAL ALLOWANCES 9,251,000 11,669,000 A01201 TOTAL REGULAR ALLOWANCES 9,148,000 11,534,000 A01202 House Rent Allowance 445,000 621,000 A01203 Conveyance Allowance 853,000 978,000 A01204 Washing Allowance 4,000 4,000 A01208 Dress Allowance 4,000 4,010 A012109 Prison Allowance 3,696,000 4,031,000 A01217 Medical Allowance 603,000 700,000 A01218 Health Professional Allowance 120,000 1,070,000 A01217 Adhoc Relief Allowance 2013 125,000 125,000 A01221 Adhoc Relief Allowance - 2015 84,000 84,000 A01222 Adhoc Relief Allowance 2016 463,000 463,000 A01223 Adhoc Relief Allowance 2017 614,000 800,000	A011-1	TOTAL PAY OF OFFICERS	7	997,000	2,000,000
A01151 Total Basic Pay Other Staff 35 5,522,000 6,400,000 A012 TOTAL ALLOWANCES 9,251,000 11,669,000 A012-1 TOTAL REGULAR ALLOWANCES 9,148,000 11,534,000 A01202 House Rent Allowance 445,000 621,000 A01203 Conveyance Allowance 853,000 978,000 A01207 Washing Allowance 49,000 49,000 A01208 Dress Allowance 4,000 4,000 A01217 Medical Allowance 3,696,000 4,031,000 A01217 Medical Allowance 120,000 1,070,000 A01218 Health Professional Allowance 120,000 1,070,000 A01217 Medical Allowance 2013 125,000 125,000 A01226 Computer Allowance 18,000 18,000 A01227 Adhoc Relief Allowance 2015 84,000 84,000 A01228 Adhoc Relief Allowance 2016 463,000 463,000 A01229 Ad-hoc Relief Allowance 2017 614,000 800,000 A012	A01101	Total Basic Pay Of Officer	5	997,000	2,000,000
A01151 Total Basic Pay Other Staff 35 5,522,000 6,400,000 A012 TOTAL ALLOWANCES 9,251,000 11,669,000 A012-1 TOTAL REGULAR ALLOWANCES 9,148,000 11,534,000 A01202 House Rent Allowance 445,000 621,000 A01203 Conveyance Allowance 853,000 978,000 A01207 Washing Allowance 49,000 49,000 A01208 Dress Allowance 4,000 4,000 A01217 Medical Allowance 3,696,000 4,031,000 A01217 Medical Allowance 120,000 1,070,000 A01218 Health Professional Allowance 120,000 1,070,000 A01217 Medical Allowance 2013 125,000 125,000 A01226 Computer Allowance 18,000 18,000 A01227 Adhoc Relief Allowance 2015 84,000 84,000 A01228 Adhoc Relief Allowance 2016 463,000 463,000 A01229 Ad-hoc Relief Allowance 2017 614,000 800,000 A012					
A01151 Total Basic Pay Other Staff 35 5,522,000 6,400,000 A012 TOTAL ALLOWANCES 9,251,000 11,669,000 A012-1 TOTAL REGULAR ALLOWANCES 9,148,000 11,534,000 A01202 House Rent Allowance 445,000 621,000 A01203 Conveyance Allowance 853,000 978,000 A01207 Washing Allowance 49,000 49,000 A01208 Dress Allowance 4,000 4,000 A01217 Medical Allowance 3,696,000 4,031,000 A01217 Medical Allowance 120,000 1,070,000 A01218 Health Professional Allowance 120,000 1,070,000 A01217 Medical Allowance 2013 125,000 125,000 A01226 Computer Allowance 18,000 18,000 A01227 Adhoc Relief Allowance 2015 84,000 84,000 A01228 Adhoc Relief Allowance 2016 463,000 463,000 A01229 Ad-hoc Relief Allowance 2017 614,000 800,000 A012	A011-2	TOTAL PAY OF OTHER STAFF	35	5 522 000	6 400 000
A012 TOTAL ALLOWANCES 9,251,000 11,669,000 A012-1 TOTAL REGULAR ALLOWANCES 9,148,000 11,534,000 A01202 House Rent Allowance 445,000 621,000 A01203 Conveyance Allowance 853,000 978,000 A01204 Washing Allowance 49,000 49,000 A01208 Prison Allowance 3,696,000 4,031,000 A01217 Medical Allowance 103,000 700,000 A01218 Health Professional Allowance 120,000 1,070,000 A01217 Adhoc Relief Allowance 2013 125,000 125,000 A01226 Computer Allowance 18,000 18,000 A01227 Adhoc Relief Allowance 2015 84,000 84,000 A01228 Ad-hoc Relief Allowance 2016 463,000 463,000 A01229 Ad-hoc Relief Allowance 2017 614,000 800,000 A01230 Ad-hoc Relief Allowance 2018 419,000 458,000 A01233 Ad-hoc Relief Allowance 2018 613,000 840,000 A01236<	A011-2	TOTAL TAT OF OTHER STAFF	22	3,322,000	0,400,000
A012-1 TOTAL REGULAR ALLOWANCES 9,148,000 11,534,000 A01202 House Rent Allowance 445,000 621,000 A01203 Conveyance Allowance 853,000 978,000 A01207 Washing Allowance 49,000 49,000 A01208 Dress Allowance 4,000 4,000 A01208 Prison Allowance 603,000 700,000 A01217 Medical Allowance 603,000 700,000 A01218 Health Professional Allowance 120,000 1,070,000 A01217 Adhoc Relief Allowance 2013 125,000 125,000 A01226 Computer Allowance 18,000 18,000 A01220 Adhoc Relief Allowance 2015 84,000 84,000 A01221 Adhoc Relief Allowance 2016 463,000 463,000 A01222 Ad-hoc Relief Allowance 2017 614,000 800,000 A01233 Unattractive Area Allowance 419,000 458,000 A01236 Ad-hoc Relief Allowance 2018 613,000 840,000 A01237 <	A01151	Total Basic Pay Other Staff	<u>35</u>	5,522,000	6,400,000
A012-1 TOTAL REGULAR ALLOWANCES 9,148,000 11,534,000 A01202 House Rent Allowance 445,000 621,000 A01203 Conveyance Allowance 853,000 978,000 A01207 Washing Allowance 49,000 49,000 A01208 Dress Allowance 4,000 4,000 A01208 Prison Allowance 603,000 700,000 A01217 Medical Allowance 603,000 700,000 A01218 Health Professional Allowance 120,000 1,070,000 A01217 Adhoc Relief Allowance 2013 125,000 125,000 A01226 Computer Allowance 18,000 18,000 A01220 Adhoc Relief Allowance 2015 84,000 84,000 A01221 Adhoc Relief Allowance 2016 463,000 463,000 A01222 Ad-hoc Relief Allowance 2017 614,000 800,000 A01233 Unattractive Area Allowance 419,000 458,000 A01236 Ad-hoc Relief Allowance 2018 613,000 840,000 A01237 <	A012	TOTAL ALLOWANCES		9.251.000	11.669.000
A01202 House Rent Allowance 445,000 621,000 A01203 Conveyance Allowance 853,000 978,000 A01207 Washing Allowance 49,000 49,000 A01208 Dress Allowance 4,000 4,000 A01207 Prison Allowance 3,696,000 4,031,000 A01217 Medical Allowance 603,000 700,000 A01218 Health Professional Allowance 120,000 1,070,000 A01217 Adhoc Relief Allowance 2013 125,000 125,000 A01226 Computer Allowance 18,000 18,000 A01227 Adhoc Relief Allowance 2016 463,000 463,000 A0122M Adhoc Relief Allowance 2017 614,000 800,000 A01233 Unattractive Area Allowance 419,000 458,000 A0123G Ad-hoc Relief Allowance-2018 613,000 840,000 A0123P Ad-hoc Relief Allowance 2019 609,000 840,000 A01241 Utility allowance for electricity 7,000	11012	TOTAL ADDOWNACES			
A01202 House Rent Allowance 445,000 621,000 A01203 Conveyance Allowance 853,000 978,000 A01207 Washing Allowance 49,000 49,000 A01208 Dress Allowance 4,000 4,000 A01207 Prison Allowance 3,696,000 4,031,000 A01217 Medical Allowance 603,000 700,000 A01218 Health Professional Allowance 120,000 1,070,000 A01217 Adhoc Relief Allowance 2013 125,000 125,000 A01226 Computer Allowance 18,000 18,000 A01227 Adhoc Relief Allowance 2016 463,000 463,000 A0122M Adhoc Relief Allowance 2017 614,000 800,000 A01233 Unattractive Area Allowance 419,000 458,000 A0123G Ad-hoc Relief Allowance-2018 613,000 840,000 A0123P Ad-hoc Relief Allowance 2019 609,000 840,000 A01241 Utility allowance for electricity 7,000	A012 1	TOTAL DECIMAD ALLOWANCES		0 149 000	11 524 000
A01203 Conveyance Allowance 853,000 978,000 A01207 Washing Allowance 49,000 49,000 A01208 Dress Allowance 4,000 4,000 A01207 Prison Allowance 3,696,000 4,031,000 A01217 Medical Allowance 603,000 700,000 A01218 Health Professional Allowance 120,000 1,070,000 A01217 Adhoc Relief Allowance 2013 125,000 125,000 A01226 Computer Allowance 18,000 18,000 A01227 Adhoc Relief Allowance 2015 84,000 84,000 A01228 Ad-hoc Relief Allowance 2017 614,000 800,000 A01233 Unattractive Area Allowance 419,000 458,000 A01236 Ad-hoc Relief Allowance-2018 613,000 840,000 A01237 Ad-hoc Relief Allowance-2018 609,000 840,000 A01238 Ad-hoc Relief Allowance 2019 609,000 840,000 A01241 Utility allowance for electricity 7,000	A012-1	TOTAL REGULAR ALLOWANCES		9,146,100	11,534,000
A01207 Washing Allowance 49,000 49,000 A01208 Dress Allowance 4,000 4,000 A0120R Prison Allowance 3,696,000 4,031,000 A01217 Medical Allowance 603,000 700,000 A0121B Health Professional Allowance 120,000 1,070,000 A0121T Adhoc Relief Allowance 2013 125,000 125,000 A0122C Computer Allowance 18,000 18,000 A0122C Adhoc Relief Allowance - 2015 84,000 84,000 A0122M Adhoc Relief Allowance 2016 463,000 463,000 A0122Y Ad-hoc Relief Allowance 2017 614,000 800,000 A01233 Unattractive Area Allowance 419,000 458,000 A0123G Ad-hoc Relief Allowance-2018 613,000 840,000 A0123P Ad-hoc Relief Allowance 2019 609,000 840,000 A01241 Utility allowance for electricity 7,000	A01202	House Rent Allowance		445,000	621,000
A01208 Dress Allowance 4,000 4,000 A0120R Prison Allowance 3,696,000 4,031,000 A01217 Medical Allowance 603,000 700,000 A0121B Health Professional Allowance 120,000 1,070,000 A0121T Adhoc Relief Allowance 2013 125,000 125,000 A01226 Computer Allowance 18,000 18,000 A0122C Adhoc Relief Allowance - 2015 84,000 84,000 A0122M Adhoc Releif Allowance 2016 463,000 463,000 A0122Y Ad-hoc Relief Allowance 2017 614,000 800,000 A01233 Unattractive Area Allowance 419,000 458,000 A0123G Ad-hoc Relief Allowance-2018 613,000 840,000 A0123P Ad-hoc Relief Allowance 2019 609,000 840,000 A01241 Utility allowance for electricity 7,000	A01203	Conveyance Allowance		853,000	978,000
A0120R Prison Allowance 3,696,000 4,031,000 A01217 Medical Allowance 603,000 700,000 A0121B Health Professional Allowance 120,000 1,070,000 A0121T Adhoc Relief Allowance 2013 125,000 125,000 A01226 Computer Allowance 18,000 18,000 A0122C Adhoc Relief Allowance - 2015 84,000 84,000 A0122M Adhoc Relief Allowance 2016 463,000 463,000 A0122Y Ad-hoc Relief Allowance 2017 614,000 800,000 A01233 Unattractive Area Allowance 419,000 458,000 A0123G Ad-hoc Relief Allowance-2018 613,000 840,000 A0123P Ad-hoc Relief Allowance 2019 609,000 840,000 A01241 Utility allowance for electricity 7,000	A01207	Washing Allowance		49,000	49,000
A01217 Medical Allowance 603,000 700,000 A0121B Health Professional Allowance 120,000 1,070,000 A0121T Adhoc Relief Allowance 2013 125,000 125,000 A01226 Computer Allowance 18,000 18,000 A0122C Adhoc Relief Allowance - 2015 84,000 84,000 A0122M Adhoc Relief Allowance 2016 463,000 463,000 A0122Y Ad-hoc Relief Allowance 2017 614,000 800,000 A01233 Unattractive Area Allowance 419,000 458,000 A0123G Ad-hoc Relief Allowance-2018 613,000 840,000 A0123P Ad-hoc Relief Allowance 2019 609,000 840,000 A01241 Utility allowance for electricity 7,000	A01208	Dress Allowance		4,000	4,000
A0121B Health Professional Allowance 120,000 1,070,000 A0121T Adhoc Relief Allowance 2013 125,000 125,000 A01226 Computer Allowance 18,000 18,000 A0122C Adhoc Relief Allowance - 2015 84,000 84,000 A0122M Adhoc Relief Allowance 2016 463,000 463,000 A0122Y Ad-hoc Relief Allowance 2017 614,000 800,000 A01233 Unattractive Area Allowance 419,000 458,000 A0123G Ad-hoc Relief Allowance-2018 613,000 840,000 A0123P Ad-hoc Relief Allowance 2019 609,000 840,000 A01241 Utility allowance for electricity 7,000	A0120R	Prison Allowance		3,696,000	4,031,000
A0121T Adhoc Relief Allowance 2013 125,000 125,000 A01226 Computer Allowance 18,000 18,000 A0122C Adhoc Relief Allowance - 2015 84,000 84,000 A0122M Adhoc Relief Allowance 2016 463,000 463,000 A0122Y Ad-hoc Relief Allowance 2017 614,000 800,000 A01233 Unattractive Area Allowance 419,000 458,000 001 Unattractive Area Allowance 419,000 458,000 A0123G Ad-hoc Relief Allowance-2018 613,000 840,000 A0123P Ad-hoc Relief Allowance 2019 609,000 840,000 A01241 Utility allowance for electricity 7,000	A01217	Medical Allowance		603,000	700,000
A01226 Computer Allowance 18,000 18,000 A0122C Adhoc Relief Allowance - 2015 84,000 84,000 A0122M Adhoc Relief Allowance 2016 463,000 463,000 A0122Y Ad-hoc Relief Allowance 2017 614,000 800,000 A01233 Unattractive Area Allowance 419,000 458,000 001 Unattractive Area Allowance 419,000 458,000 A0123G Ad-hoc Relief Allowance-2018 613,000 840,000 A0123P Ad-hoc Relief Allowance 2019 609,000 840,000 A01241 Utility allowance for electricity 7,000	A0121B	Health Professional Allowance		120,000	1,070,000
A0122C Adhoc Relief Allowance - 2015 84,000 84,000 A0122M Adhoc Relief Allowance 2016 463,000 463,000 A0122Y Ad-hoc Relief Allowance 2017 614,000 800,000 A01233 Unattractive Area Allowance 419,000 458,000 001 Unattractive Area Allowance 419,000 458,000 A0123G Ad-hoc Relief Allowance-2018 613,000 840,000 A0123P Ad-hoc Relief Allowance 2019 609,000 840,000 A01241 Utility allowance for electricity 7,000	A0121T	Adhoc Relief Allowance 2013		125,000	125,000
A0122M Adhoc Releif Allowance 2016 463,000 463,000 A0122Y Ad-hoc Relief Allowance 2017 614,000 800,000 A01233 Unattractive Area Allowance 419,000 458,000 001 Unattractive Area Allowance 419,000 458,000 A0123G Ad-hoc Relief Allowance-2018 613,000 840,000 A0123P Ad-hoc Relief Allowance 2019 609,000 840,000 A01241 Utility allowance for electricity 7,000	A01226	Computer Allowance		18,000	18,000
A0122Y Ad-hoc Relief Allowance 2017 614,000 800,000 A01233 Unattractive Area Allowance 419,000 458,000 001 Unattractive Area Allowance 419,000 458,000 A0123G Ad-hoc Relief Allowance-2018 613,000 840,000 A0123P Ad-hoc Relief Allowance 2019 609,000 840,000 A01241 Utility allowance for electricity 7,000	A0122C	Adhoc Relief Allowance - 2015		84,000	84,000
A01233 Unattractive Area Allowance 419,000 458,000 001 Unattractive Area Allowance 419,000 458,000 A0123G Ad-hoc Relief Allowance-2018 613,000 840,000 A0123P Ad-hoc Relief Allowance 2019 609,000 840,000 A01241 Utility allowance for electricity 7,000	A0122M	Adhoc Releif Allowance 2016		463,000	463,000
001 Unattractive Area Allowance 419,000 458,000 A0123G Ad-hoc Relief Allowance-2018 613,000 840,000 A0123P Ad-hoc Relief Allowance 2019 609,000 840,000 A01241 Utility allowance for electricity 7,000	A0122Y	Ad-hoc Relief Allowance 2017		614,000	800,000
A0123G Ad-hoc Relief Allowance-2018 613,000 840,000 A0123P Ad-hoc Relief Allowance 2019 609,000 840,000 A01241 Utility allowance for electricity 7,000	A01233	Unattractive Area Allowance		419,000	458,000
A0123P Ad-hoc Relief Allowance 2019 609,000 840,000 A01241 Utility allowance for electricity 7,000	001	Unattractive Area Allowance		419,000	458,000
A01241 Utility allowance for electricity 7,000	A0123G	Ad-hoc Relief Allowance-2018		613,000	840,000
	A0123P	Ad-hoc Relief Allowance 2019		609,000	840,000
A01260 Ration Allowance 325,000 352,000	A01241	Utility allowance for electricity		7,000	
	A01260	Ration Allowance		325,000	352,000

03410	01 JAILS AND CONVICT SETTL				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 034 0341	PUBLIC ORDER AND SAFET PRISON ADMINISTRATION A PRISON ADMINISTRATION A	AND OPERATION AND OPERATION	Rs	Rs	
03410	JAILS AND CONVICT SETTI	LEMENT			
BM40	009 Sub Jail Battagram				
A01261	Constablery Allowance for Police Personnel		101,000	101,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIT	NG TA)	103,000	135,000	
A01274	Medical Charges		30,000		
001	Medical Charges		30,000	72 000	
A01276	Outfit allowance		72,000	72,000	
A01278 001	Leave Salary Leave Salary		1,000	63,000 63,000	
A03	TOTAL OPERATING EXPENSES		4,542,000	7,488,000	
A032	TOTAL COMMUNICATIONS		31,000	63,000	
A03201	Postage and Telegraph		11,000	11,000	
A03202	Telephone and Trunk Call		20,000	52,000	
A033	TOTAL UTILITIES		210,000	399,000	
A03303	Electricity		17,000	87,000	
001	Electricity		17,000	87,000	
A03304	Hot and Cold Weather Charges		1,000	120,000	
A03305	POL fore Generator		192,000	192,000	
A038	TOTAL TRAVEL &		72,000	229,000	
	TRANSPORTATION				
A03805	Travelling Allowance		70,000	184,000	
001	Travelling Allowance		70,000	184,000	
A03806	Transportation of Goods		1,000	45,000	
001	Transportation of Goods		1,000	45,000	
A03807	P.O.L Charges A.planes		1,000		
	H.coptors S.Cars M/Cycle				
001	POL Charges A.planes H.coptors S.cars for G	enerator	1,000		

	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
03 034 0341 03410	PUBLIC ORDER AND SAFET PRISON ADMINISTRATION A PRISON ADMINISTRATION A JAILS AND CONVICT SETTI	AND OPERATION AND OPERATION	Rs	Rs
BM40	009 Sub Jail Battagram			
A039	TOTAL GENERAL		4,229,000	6,797,000
A03901 001	Stationery Stationery		13,000 13,000	45,000 45,000
A03907	Advertising & Publicity		76,000	2,000
001	Advertising and Publicity		76,000	2,000
A03970	Others		4,140,000	6,750,000
002	Other Contingencies		40,000	50,000
020	Dietary Charges		4,000,000	6,500,000
021	Hospital Charges		100,000	200,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	-
A041	TOTAL PENSION		1,000	
A04114	Superannuation Encashment of L.P.R		1,000	
A09	TOTAL PHYSICAL ASSETS		1,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	
A09601 001	Plant and Machinery Plant and Machinery		1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		23,000	261,000
A131	TOTAL MACHINERY AND EQUIPMENT		11,000	50,000_
A13101	Machinery and Equipment		11,000	50,000
001	Machinery and Equipment		11,000	50,000
A132	TOTAL FURNITURE AND		11,000	11,000

034101	JAILS AND CONVICT SETTL	EMENT			
	CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	
11.12	01 111 0011111	2020-2021	2020-2021	2020-2021	
03 034 0341 034101	PUBLIC ORDER AND SAFET PRISON ADMINISTRATION A PRISON ADMINISTRATION A JAILS AND CONVICT SETTI	AND OPERATION AND OPERATION	Rs	Rs	
BM4009	Sub Jail Battagram				
A13201 Fur	niture and Fixture		11,000	11,000	
	TAL BUILDINGS AND RUCTURE		1,000	200,000	
	er Buildings er Buildings.		1,000	200,000	
Sub Jail Ba	attagram		20,337,000	27,818,000	

0341	01 JAILS AND CONVICT SETT	TLEMENT		
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	RTICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
03	PUBLIC ORDER AND SAFE			
034	PRISON ADMINISTRATION			
0341				
03410	01 JAILS AND CONVICT SET	i Leivien I		
BU40	021 Central Jail Bannu			
A01	TOTAL EMPLOYEES RELATED		123,814,000	126,214,000
	EXPENSES.			
A 0.1.1	TOTAL DAV	260	53,296,000	53,450,000
A011	TOTAL PAY	<u>269</u>	5.5, 296,000	53,450,000
A011-1	TOTAL PAY OF OFFICERS	23	7,257,000	7.367.000
		_		
A01101	Total Basic Pay Of Officer	<u>23</u>	7,257,000	7,367,000
	-			
A011-2	TOTAL PAY OF OTHER STAFF	<u>246</u>	46,039,000	46,083,000
A01151	Total Basic Pay Other Staff	<u>246</u>	46,015,000	46,083,000
401153	D 1		24.000	
A01152	Personal pay		24,000	
A012	TOTAL ALLOWANCES		70.518.000	72.764.000
AUIZ	TOTAL ALLOWANCES			. 2, 113, 1110
A012-1	TOTAL REGULAR ALLOWANCES		69,953,000	72,151,000
			, ,	, , -
A01202	House Rent Allowance		4,444,000	4,688,000
A01203	Conveyance Allowance		5,675,000	5,906,000
A01207	Washing Allowance		385,000	391,000
A01208	Dress Allowance		34,000	42,000
A0120R	Prison Allowance		28,544,000	29,737,000
A01217	Medical Allowance		4,485,000	4,523,000
A0121B	Health Professional Allowance		2,164,000	3,055,000
A0121T	Adhoc Relief Allowance 2013		1,100,000	971,000
A01226	Computer Allowance		54,000	54,000
A0122C	Adhoc Relief Allowance - 2015		739,000	661,000
A0122M			3,890,000	3,805,000
A0122Y			5,213,000	5,208,000
A0123G			5,200,000	5,212,000
A0123P	Ad-hoc Relief Allowance 2019		4,838,000	4,812,000
A01252	Non Practising Allowance		36,000	36,000
A01260	Ration Allowance		2,392,000	2,288,000

0341	01 JAILS AND CONVICT SETTL	EMENT			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 034 0341 03410	PUBLIC ORDER AND SAFET PRISON ADMINISTRATION A PRISON ADMINISTRATION A JAILS AND CONVICT SETTL	AND OPERATION AND OPERATION	Rs	Rs	
BU40	21 Central Jail Bannu				
A01261	Constablery Allowance for Police Personnel		760,000	732,000	
A01270 001	Others		_	30,000 30,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIT	NG TA)	565,000	613,000	
A01274 001 A01276 A01278 001	Medical Charges Medical Charges Outfit allowance Leave Salary Leave Salary		30,000 30,000 324,000 211,000	200,000 200,000 202,000 211,000 211,000	
A03	TOTAL OPERATING EXPENSES		75,368,000	87,010,000	
A032	TOTAL COMMUNICATIONS		82,000	174,000	
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		32,000 50,000	82,000 92,000	
A033	TOTAL UTILITIES		13,427,000	22,810,000	
A03301 A03303 001 A03305	Gas Electricity Electricity POL fore Generator		13,425,000 13,425,000 2,000	6,529,000 16,231,000 16,231,000 50,000	
A038	TOTAL TRAVEL & TRANSPORTATION		592,000	1,630,000	
A03805 001 A03806 001	Travelling Allowance Travelling Allowance Transportation of Goods Transportation of Goods		506,000 506,000 1,000 1,000	1,500,000 1,500,000 30,000 30,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		85,000	100,000	
001	POL Charges A.planes H.coptors S.cars for Go	enerator	85,000	100,000	

0341	01 JAILS AND CONVICT SETTI	LEMENT			
	NAL CUM OBJECT CLASSIFICATION CTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 034 0341 03410	PUBLIC ORDER AND SAFET PRISON ADMINISTRATION A PRISON ADMINISTRATION A JAILS AND CONVICT SETTI	AND OPERATION AND OPERATION	Rs	Rs	
BU40	21 Central Jail Bannu				
A039	TOTAL GENERAL		61,267,000	62,396,000	
A03901 001 A03902	Stationery Stationery Printing and Publication		50,000 50,000 41,000	137,000 137,000 130,000	
001 A03907 001	Printing and publication Advertising & Publicity Advertising and Publicity		41,000 94,000 94,000	130,000 129,000 129,000	
A03970 002 020 021	Others Other Contingencies Dietary Charges Hospital Charges		61,082,000 82,000 60,000,000 1,000,000	62,000,000 200,000 60,000,000 1,800,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		292,000	2,040,000	
A041	TOTAL PENSION		292,000	2,040,000	
A04114	Superannuation Encashment of L.P.R		292,000	2,040,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	-	
A052	TOTAL GRANTS-DOMESTIC		1,000		
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000		
001	Fin. Assis. to the families of G.Serv. who ex	p	1,000	2 000 000	
A09 A096	TOTAL PHYSICAL ASSETS TOTAL PURCHASE OF PLANT &		1,000	2,000,000 1,200,000	
A09601	MACHINERY Plant and Machinery		1,000	1,200,000	

03410	01 JAILS AND CONVICT SETTL	EMENT			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 034 0341 03410	PUBLIC ORDER AND SAFET PRISON ADMINISTRATION A PRISON ADMINISTRATION A JAILS AND CONVICT SETTI	AND OPERATION AND OPERATION	Rs	Rs	
BU40	21 Central Jail Bannu				
001	Plant and Machinery		1,000	1,200,000	
A098	TOTAL PURCHASE OF OTHER ASSETS		19,000	800,000	
A09899	Others		19.000	800.000_	
001	Others		19,000	800,000	
A13	TOTAL REPAIRS AND MAINTENANCE		167,000	863,000	
A130	TOTAL TRANSPORT		51,000	100,000	
A13001	Transport		51_000	100 000	
001	Transport		51,000	100,000	
A131	TOTAL MACHINERY AND EQUIPMENT		113,000	113,000	
A13101	Machinery and Equipment		113.000	113 000	
001	Machinery and Equipment		113,000	113,000	
A132	TOTAL FURNITURE AND FIXTURE		2,000	50,000	
A13201	Furniture and Fixture		2,000	50,000	
A133	TOTAL BUILDINGS AND STRUCTURE		1,000	600,000	
A13303	Other Buildings		1.000	600 000	
001	Other Buildings.		1,000	600,000	
Centra	l Jail Bannu		199,662,000	218,127,000	

0341	01 JAILS AND CONVICT SETTI	LEMENT			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 034 0341 03410	PUBLIC ORDER AND SAFET PRISON ADMINISTRATION A PRISON ADMINISTRATION A JAILS AND CONVICT SETTI	AND OPERATION AND OPERATION	Rs	Rs	
CA40	18 Sub Jails Charsadda				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		20,427,000	28,553,000	
A011	TOTAL PAY	63	8,762,000	11,886,000	
A011-1	TOTAL PAY OF OFFICERS	5	1,311,000	1,934,000	
A01101	Total Basic Pay Of Officer	5	1,311,000	1,934,000	
A011-2	TOTAL PAY OF OTHER STAFF	<u>58</u>	7,451,000	9,952,000	
A01151	Total Basic Pay Other Staff	58	7,451,000	9,952,000	
A012	TOTAL ALLOWANCES		11,665,000	16,667,000	
A012-1	TOTAL REGULAR ALLOWANCES		11,542,000	16,512,000	
A01202 A01203 A01207 A01208	House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance		817,000 1,082,000 63,000 4,000	1,155,000 1,477,000 95,000 4,000	
A0120R A01217 A0121B A0121T	Prison Allowance Medical Allowance Health Professional Allowance Adhoc Relief Allowance 2013		4,802,000 751,000 40,000 159,000	7,015,000 1,069,000 140,000 199,000	
A0121Z A01226 A0122C A0122M			1,000 18,000 106,000 644,000	18,000 134,000 881,000	
A0122Y A0123G A0123P A01260	Ad-hoc Relief Allowance 2017 Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Ration Allowance		846,000 846,000 809,000 420,000	1,189,000 1,189,000 1,111,000 627,000	
A01261 A01270	Constablery Allowance for Police Personnel Other		134,000	199,000	

0341	01 JAILS AND CONVICT SETTI	LEMENT			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 034 0341 03410	PUBLIC ORDER AND SAFET PRISON ADMINISTRATION PRISON ADMINISTRATION JAILS AND CONVICT SETT	AND OPERATION AND OPERATION	Rs	Rs	
CA40	18 Sub Jails Charsadda				
001	Others			10,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDE	ING TA)	123,000	155,000	
A01274 001 A01276	Medical Charges Medical Charges Outfit allowance		30,000 30,000 92,000	105,000	
A01278 001	Leave Salary Leave Salary		1,000	50,000 50,000	
A03	TOTAL OPERATING EXPENSES		3,200,000	14,836,000	
A032	TOTAL COMMUNICATIONS		51,000	93,000	
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		2,000 49,000	15,000 78,000	
A033	TOTAL UTILITIES		968,000	3,310,000	
001	Gas Electricity Electricity		343,000 614,000 614,000	765,000 2,395,000 2,395,000	
A03305 A038	POL fore Generator TOTAL TRAVEL &		11,000	150,000 857,000	
	TRANSPORTATION				
A03805 001 A03807	Travelling Allowance Travelling Allowance P.O.L Charges A.planes H.coptors S.Cars M/Cycle POL Charges A.planes H.coptors S.cars for C	Generator	132,000 132,000 1,000	857,000 857,000	
A039	TOTAL GENERAL		2,048,000	10,576,000	
A03901	Stationery		7,000	46,000	

	034101 JAILS AND CONVICT SETTLEMENT					
UNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED		
ND PAR	RTICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES		
		2020-2021	2020-2021	2020-2021		
			Rs	Rs		
03	PUBLIC ORDER AND SAFET					
034	PRISON ADMINISTRATION					
0341 0341						
03410	JAILS AND CONVICT SETT	LEMENI				
CA40	018 Sub Jails Charsadda					
001	Stationery		7,000	46,000		
A03902	Printing and Publication		-	80,000		
001	Printing and publication			80,000		
A03907	Advertising & Publicity		2,000			
001	Advertising and Publicity		2,000			
A03970	Others		2,039,000	10,450,000		
002	Other Contingencies		30,000	200,000		
020 021	Dietary Charges Hospital Charges		2,000,000	10,000,000		
021	Hospital Charges		9,000	250,000		
A04	TOTAL EMPLOYEES' RETIREMENT		1,000	751,000		
	BENEFITS					
A041	TOTAL PENSION		1,000	751,000		
A04114	Superannuation Encashment of L.P.R		1,000	751,000		
A09	TOTAL PHYSICAL ASSETS		1,000			
A096	TOTAL PURCHASE OF PLANT &		1,000			
	MACHINERY					
A09601	Plant and Machinery		1,000			
001	Plant and Machinery		1,000			
A13	TOTAL REPAIRS AND MAINTENANCE		10,000	450,000		
A131	TOTAL MACHINERY AND		9,000	50,000		
	EQUIPMENT					
A13101	Machinery and Equipment		9,000	50,000		
001	Machinery and Equipment		9,000	50,000		
	TOTAL BUILDINGS AND		1,000	400,000		
A133			•	*		
A133	STRUCTURE					
A133 A13303	STRUCTURE Other Buildings		1,000	400,000		

034101	JAILS AND CONVICT SETTI	LEMENT			
	CUM OBJECT CLASSIFICATION JLARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFET				
034	PRISON ADMINISTRATION				
0341	PRISON ADMINISTRATION	AND OPERATION			
034101	JAILS AND CONVICT SETT	LEMENT			
CA4018	Sub Jails Charsadda				
Sub Jails C	Charsadda		23,639,000	44,590,000	

0341	01 JAILS AND CONVICT SETT	LEMENT		
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
IIID IAN	TOOLING OF THE SOURME	2020-2021	2020-2021	2020-2021
		2020-2021	_020 2021	_020 2021
			Rs	Rs
03	PUBLIC ORDER AND SAFE'			
034	PRISON ADMINISTRATION			
0341 03410	PRISON ADMINISTRATION JAILS AND CONVICT SETT			
03410	JAILS AND CONVICT SETT	T-T-141T-14 T		
BU44	09 Borstal Institute Bannu			
4.03	TOTAL EMPLOYEES BY ATTE		10 700 000	12.027.000
A01	TOTAL EMPLOYEES RELATED		12,702,000	12,926,000
	EXPENSES.			
A011	TOTAL PAY	41	5.462.000	5.160.000
	2022			.,,,
A011-1	TOTAL PAY OF OFFICERS	8	1,899,000	1,735,000
A01101	Total Basic Pay Of Officer	8	1,899,000	1,735,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>33</u>	3,563,000	3,425,000
401151	Total Book Box Others St. St.	22	2.562.000	2 425 000
A01151	Total Basic Pay Other Staff	<u>33</u>	3,563,000	3,425,000
A012	TOTAL ALLOWANCES		7.240.000	7.766.000
11012	TO THE THEO WILLIAM			.,,
A012-1	TOTAL REGULAR ALLOWANCES		7,137,000	7,722,000
A01202	House Rent Allowance		559,000	544,000
A01203	Conveyance Allowance		704,000	674,000
A01207	Washing Allowance		14,000	15,000
A01208	Dress Allowance		13,000	13,000
A0120R	Prison Allowance		3,104,000	3,106,000
A01217	Medical Allowance		432,000	404,000
A0121B	Health Professional Allowance		240,000	1,109,000
A0121T	Adhoc Relief Allowance 2013		100,000	81,000
A01226	Computer Allowance		ZO 000	6,000
A0122C	Adhoc Relief Allowance - 2015		68,000	55,000
A0122M			394,000 527,000	360,000 492,000
A0122Y A0123G	Ad-hoc Relief Allowance 2017 Ad-hoc Relief Allowance-2018		527,000 527,000	492,000 492,000
A0123G A0123P	Ad-hoc Relief Allowance 2019		419,000	339,000
A0125P A01261	Constablery Allowance for		6,000	2,000
7101201	Police Personnel		0,000	2,000
A01270	Other		30,000	30.000_
001	Others		30,000	30,000
001			20,000	- 3,000

0341	01 JAILS AND CONVICT SETTL	EMENT			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 034 0341 03410	PUBLIC ORDER AND SAFET PRISON ADMINISTRATION A PRISON ADMINISTRATION A JAILS AND CONVICT SETTI	AND OPERATION AND OPERATION	Rs	Rs	
BU44	09 Borstal Institute Bannu				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDE	NG TA)	103,000	44,000	
A01274	Medical Charges		30,000	15,000	
001	Medical Charges		30,000	15,000	
A01276	Outfit allowance		72,000	29,000	
A01278	Leave Salary		1,000		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		65,000	105,000	
A032	TOTAL COMMUNICATIONS		13,000		
A03201	Postage and Telegraph		12,000		
A03202	Telephone and Trunk Call		1,000		
A033	TOTAL UTILITIES		1,000		
A03303	Electricity		1 000		
001	Electricity		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		19,000	105,000_	
A03805	Travelling Allowance		18,000	105,000	
001	Travelling Allowance		18,000	105,000	
A03806	Transportation of Goods		1,000		
001	Transportation of Goods		1,000		
A039	TOTAL GENERAL		32,000		
A03901	Stationery		30,000		
001	Stationery		30,000		
	•		1 000		
A03907	Advertising & Publicity				
A03907 001	Advertising & Publicity Advertising and Publicity		1,000		
	Advertising & Publicity Advertising and Publicity Others		· · · · · · · · · · · · · · · · · · ·		

03410	01 JAILS AND CONVICT SETTLE	EMENT			
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 034 0341 03410 BU440		AND OPERATION AND OPERATION	Rs	Rs	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	-	
A041	TOTAL PENSION		1,000		
A04114	Superannuation Encashment of L.P.R		1,000		
A13	TOTAL REPAIRS AND MAINTENANCE		1,000		
A133	TOTAL BUILDINGS AND STRUCTURE		1,000		
A13303 001	Other Buildings Other Buildings.		1,000		
Borstal	Institute Bannu		12,769,000	13,031,000	

0341	01 JAILS AND CONVICT SETTL	EMENT			
UNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
ND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFET				
034	PRISON ADMINISTRATION A				
0341	PRISON ADMINISTRATION A				
03410	1 JAILS AND CONVICT SETTL	EMENI			
PR58	55 Lump Sum Allocation				
A01	TOTAL EMPLOYEES RELATED	<u>-</u>	26,000,000	_	
	EXPENSES.				
A012	TOTAL ALLOWANCES		26.000.000		
A012	TOTAL ALLOWANCES	-	20,000,000		
A012-1	TOTAL REGULAR ALLOWANCES		26.000.000		
A012-1	TOTAL REGULAR ALLOWANCES	-	211,11111,11111		
A01270	Other	_	26,000,000		
093	Lumpsum at the Disposal of Administrative De	partment	26,000,000		
A03	TOTAL OPERATING EXPENSES	-	168,000,000	246,841,000	
A039	TOTAL GENERAL	_	168,000,000	246,841,000	
A03970	Others	<u>-</u>	168,000,000	246,841,000	
037	L.S. at the disposal of F.D.		68,000,000	146,841,000	
213	Lumpsum for addiational dietry and wellfare of	prisoners at disposal of A.D.	100,000,000	100,000,000	
Lump	Sum Allocation		194,000,000	246,841,000	

0341	01 JAILS AND CONVICT SETTI	LEMENT				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED		
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES		
		2020-2021	2020-2021	2020-2021		
			Rs	Rs		
03	PUBLIC ORDER AND SAFE					
034	PRISON ADMINISTRATION					
0341	PRISON ADMINISTRATION					
03410	1 JAILS AND CONVICT SETT	LEWIEN I				
CL40	05 District Jails Chitral					
32.10						
A01	TOTAL EMPLOYEES RELATED		26,290,000	33,443,000		
	EXPENSES.					
A011	TOTAL PAY	<u>67</u>	10,623,000	12,379,000		
A011 1	TOTAL PAY OF OFFICERS	6	1.012.000	1 207 000		
A011-1	TOTAL PAY OF OFFICERS	6	1,012,000	1,307,000		
A01101	Total Basic Pay Of Officer	6	1.012.000	1.307.000		
7101101	Zam Zame Faj Ol Ollicei	-	.,	.,,		
A011-2	TOTAL PAY OF OTHER STAFF	<u>61</u>	9,611,000	11,072,000		
A01151	Total Basic Pay Other Staff	<u>61</u>	9,611,000	11,072,000		
A012	TOTAL ALLOWANCES		15,667,000	21,064,000		
A012-1	TOTAL REGULAR ALLOWANCES		15,537,000	20.414.000		
11012-1	TOTAL RECOGAR ALLOWANCES			-115 -1-15 111111		
A01202	House Rent Allowance		909,000	1,072,000		
A01203	Conveyance Allowance		1,142,000	1,348,000		
A01207	Washing Allowance		86,000	100,000		
A01208	Dress Allowance		13,000	62,000		
A0120R	Prison Allowance		6,149,000	7,898,000		
A01217	Medical Allowance		978,000	1,154,000		
A0121B	Health Professional Allowance		240,000	1,465,000		
A0121T	Adhoc Relief Allowance 2013		217,000	216,000		
A01226	Computer Allowance			16,000		
A0122C	Adhoc Relief Allowance - 2015		134,000	116,000		
A0122M	Adhoc Releif Allowance 2016		782,000	964,000		
A0122Y	Ad-hoc Relief Allowance 2017		1,014,000	1,306,000		
A01233	Unattractive Area Allowance		1,134,000	1,444,000		
001	Unattractive Area Allowance		1,134,000	1,444,000		
A0123G	Ad-hoc Relief Allowance-2018		1,044,000	1,321,000		
A0123P	Ad-hoc Relief Allowance 2019		993,000	1,312,000		
A01252	Non Practising Allowance		525 000	27,000		
A01260	Ration Allowance		535,000	392,000		

0341	01 JAILS AND CONVICT SETTL	EMENT			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 034 0341 03410	PUBLIC ORDER AND SAFET PRISON ADMINISTRATION A PRISON ADMINISTRATION A JAILS AND CONVICT SETTL	AND OPERATION AND OPERATION	Rs	Rs	
CL40	05 District Jails Chitral				
A01261	Constablery Allowance for Police Personnel		167,000	201,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING	NG TA)	130,000	650,000	
A01274 001 A01276 A01278 001	Medical Charges Medical Charges Outfit allowance Leave Salary Leave Salary		30,000 30,000 99,000 1,000	50,000 50,000 99,000	
A01284	Firewood Allowance		1,000	501,000	
A03	TOTAL OPERATING EXPENSES		6,476,000	8,065,000	
A032	TOTAL COMMUNICATIONS		50,000	101,000	
A03201 A03202 A033	Postage and Telegraph Telephone and Trunk Call TOTAL UTILITIES		6,000 44,000 944,000	20,000 81,000 1,206,000	
A03302 A03303 001 A03304 A03305	Water Electricity Electricity Hot and Cold Weather Charges POL fore Generator		15,000 892,000 892,000 1,000 36,000	30,000 1,000,000 1,000,000 96,000 80,000	
A038	TOTAL TRAVEL & TRANSPORTATION		162,000	366,000	
A03805 001 A03806 001 A03807	Travelling Allowance Travelling Allowance Transportation of Goods Transportation of Goods P.O.L Charges A.planes H.coptors S.Cars M/Cycle		160,000 160,000 1,000 1,000	346,000 346,000 20,000 20,000	
001	POL Charges A.planes H.coptors S.cars for Go	enerator	1,000		

0341	01 JAILS AND CONVICT SETTI	LEMENT			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
03 034 0341 03410	PUBLIC ORDER AND SAFE PRISON ADMINISTRATION PRISON ADMINISTRATION JAILS AND CONVICT SETT	AND OPERATION AND OPERATION	Rs	Rs	
CL40	005 District Jails Chitral				
A039	TOTAL GENERAL		5,320,000	6,392,000	
A03901	Stationery		20.000	40 000	
001	Stationery		20,000	40,000	
A03902	Printing and Publication		3,000	25,000	
001	Printing and publication		3,000	25,000	
A03907	Advertising & Publicity		77,000	77,000	
001	Advertising and Publicity		77,000	77,000	
A03970	Others		5,220,000	6,250,000	
002	Other Contingencies		20,000	30,000	
020	Dietary Charges		5,000,000	6,000,000	
021	Hospital Charges		200,000	220,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	182,000	
A041	TOTAL PENSION		1,000	182,000	
A04114	Superannuation Encashment of L.P.R		1,000	182,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	1,000	
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000	
A05216	Fin. Assis. to the families of		1,000	1,000_	
001	G. Serv. who expire Fin. Assis. to the families of G.Serv. who ex	sp.	1,000	1,000	
A09	TOTAL PHYSICAL ASSETS		1,000		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000		
A09601	Plant and Machinery		1,000		

0341	01 JAILS AND CONVICT SETTL	EMENT			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 034 0341 03410	PUBLIC ORDER AND SAFET PRISON ADMINISTRATION A PRISON ADMINISTRATION A JAILS AND CONVICT SETTI	AND OPERATION AND OPERATION	Rs	Rs	
CL40	05 District Jails Chitral				
001	Plant and Machinery		1,000		
A13	TOTAL REPAIRS AND MAINTENANCE		9,000	365,000	
A131	TOTAL MACHINERY AND EQUIPMENT		-	150,000	
A13101 001	Machinery and Equipment Machinery and Equipment		-	150,000 150,000	
A132	TOTAL FURNITURE AND FIXTURE		8,000	15,000	
A13201	Furniture and Fixture		8,000	15,000	
A133	TOTAL BUILDINGS AND STRUCTURE		1,000	200,000	
A13303 001	Other Buildings Other Buildings.		1,000	200,000 200,000	
Distric	t Jails Chitral		32,778,000	42,056,000	

034	4101 JAILS AND CONVICT SETT	CLEMENT		
DING	IONAL CHIM ODJECT CLASSIFICATIVON	NUMBER OF	DIDGER	DEMOSE
	IONAL CUM OBJECT CLASSIFICATION ARTICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES
AND FA	ARTICULARS OF THE SCHEME	2020-2021	2020-2021	2020-2021
		2020-2021	2020-2021	2020-2021
03 034 034 034	1 PRISON ADMINISTRATION	AND OPERATION AND OPERATION	Rs	Rs
DA	4022 District Jail Lowar Dir			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		47,626,000	52,524,000
A011	TOTAL PAY	122	20,144,000	23,015,000
A011-1	1 TOTAL PAY OF OFFICERS	8.	2,305,000	3,200,000
A0110	1 Total Basic Pay Of Officer	8.	2.305.000	3.200.000
		_		
A011-2	2 TOTAL PAY OF OTHER STAFF	114	17.839.000	19.815.000
.1011-2	OI OIMM DIMI	<u>—</u>		
A0115	1 Total Basic Pay Other Staff	<u>114</u>	17,818,000	19,800,000
A0115	2 Personal pay		21,000	15,000
A012	TOTAL ALLOWANCES		27,482,000	29.509.000
11012	TO ATAM TAMES TO THE TAMES TO T			
A012-1	1 TOTAL REGULAR ALLOWANCES		27,312,000	28,881,000
A0120	2 House Rent Allowance		1,728,000	2,000,000
A0120	•		2,202,000	2,403,000
A0120	_		87,000	200,000
A0120			11,000	8,000
A0120			10,919,000	10,000,000
A0121			1,737,000	2,000,000
A0121			360,000	856,000
A0121			351,000	329,000
A0121			1,000	1,000
A0122	-		18,000	18,000
A0122	C Adhoc Relief Allowance - 2015		319,000	242,000
A0122	M Adhoc Releif Allowance 2016		1,507,000	1,550,000
A0122			1,958,000	2,188,000
A0123			1 160 000	1,348,000
	3 Unattractive Area Allowance		1,168,000	1, 140, (887
00			1,168,000	1,348,000
00 A0123	1 Unattractive Area Allowance			

0341	01 JAILS AND CONVICT SETTI	LEMENT			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFET				
034	PRISON ADMINISTRATION				
0341	PRISON ADMINISTRATION				
03410	JAILS AND CONVICT SETT	LEMENT			
DA40	22 District Jail Lowar Dir				
A01260	Ration Allowance		967,000	1,166,000	
A01261	Constablery Allowance for		297,000	373,000	
	Police Personnel				
A01266	Disturbance Allowance		1,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	ING TA)	170,000	628,000	
A01274	Medical Charges		30.000	20.000	
001	Medical Charges		30,000	20,000	
A01276	Outfit allowance		139,000	108,000	
A01278	Leave Salary		1.000	,	
001	Leave Salary		1,000		
A01284	Firewood Allowance			500,000	
A03	TOTAL OPERATING EXPENSES		25,208,000	40,338,000	
A032	TOTAL COMMUNICATIONS		39.000	170.000	
A032	TOTAL COMMUNICATIONS		.17,000	170,000	
A03201	Postage and Telegraph		9,000	20,000	
A03202	Telephone and Trunk Call		30,000	150,000	
A033	TOTAL UTILITIES		4,446,000	9,823,000	
A03302	Water		2,000		
A03302 A03303	Electricity		4 388 000	9.388.000	
001	Electricity		4,388,000	9,388,000	
A03304	Hot and Cold Weather Charges		1,000	235,000	
A03305	POL fore Generator		55,000	200,000	
1103303	TOD TOTO Generator		33,000	200,000	
A038	TOTAL TRAVEL &		139,000	530,000	
	TRANSPORTATION		•		
A03805	Travelling Allowance		137,000	500,000	
001	Travelling Allowance		137,000	500,000	
A03806	Transportation of Goods		1,000	30,000	
001	Transportation of Goods		1,000	30,000	

0341	01 JAILS AND CONVICT SETTL	EMENT			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 034 0341 03410	PUBLIC ORDER AND SAFET PRISON ADMINISTRATION A PRISON ADMINISTRATION A JAILS AND CONVICT SETTI	AND OPERATION AND OPERATION	Rs	Rs	
DA40	22 District Jail Lowar Dir				
A03807	P.O.L Charges A.planes		1,000		
001	H.coptors S.Cars M/Cycle POL Charges A.planes H.coptors S.cars for G	enerator	1,000		
A039	TOTAL GENERAL		20,584,000	29,815,000	
A03901	Stationery		21.000	60 000	
001	Stationery		21,000	60,000	
A03902	Printing and Publication		1.000	25.000	
001	Printing and publication		1,000	25,000	
A03907	Advertising & Publicity		62,000	30,000	
001	Advertising and Publicity		62,000	30,000	
A03970	Others		20,500,000	29,700,000	
002	Other Contingencies		100,000	100,000	
020	Dietary Charges		20,000,000	29,000,000	
021	Hospital Charges		400,000	600,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		356,000	1,371,000	
A041	TOTAL PENSION		356,000	1,371,000	
A04114	Superannuation Encashment of L.P.R		356,000	1,371,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	-	
A052	TOTAL GRANTS-DOMESTIC		1,000		
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000		
001	Fin. Assis. to the families of G.Serv. who exp	o	1,000		
A09	TOTAL PHYSICAL ASSETS		1,000	350,000	

0341	01 JAILS AND CONVICT SETTL	EMENT			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 034 0341 03410	PUBLIC ORDER AND SAFET PRISON ADMINISTRATION A PRISON ADMINISTRATION A JAILS AND CONVICT SETTI	AND OPERATION AND OPERATION	Rs	Rs	
DA40	22 District Jail Lowar Dir				
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	250,000	
A09601	Plant and Machinery		1,000	250,000	
001	Plant and Machinery		1,000	250,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE		_	100,000	
A09701	Furniture and fixtures		<u>-</u>	100,000	
001	Furniture & Fixture			100,000	
A13	TOTAL REPAIRS AND MAINTENANCE		3,000	550,000	
A131	TOTAL MACHINERY AND EQUIPMENT		2,000	50,000	
A13101	Machinery and Equipment		2,000	50,000_	
001	Machinery and Equipment		2,000	50,000	
A133	TOTAL BUILDINGS AND STRUCTURE		1,000	500,000	
A13303	Other Buildings		1,000	500,000	
001	Other Buildings.		1,000	500,000	
Distric	t Jail Lowar Dir		73,195,000	95,133,000	

034	JAILS AND CONVICT SETT	LEMENT		
FUNCTION	ONAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	RTICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
AND IA	RITCOLARS OF THE SCHEME	2020-2021	2020-2021	2020-2021
		2020-2021	2020-2021	
03 034 0341 0341		AND OPERATION AND OPERATION	Rs	Rs
DI40	057 Central Jail D I Khan			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		113,506,000	122,086,000
A011	TOTAL PAY	<u>270</u>	50,102,000	51,236,000
A011-1	TOTAL PAY OF OFFICERS	23	6,143,000	5,200,000
A01101	Total Basic Pay Of Officer	23.	6,143,000	5,200,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>247.</u>	43,959,000	46,036,000
A01151	Total Basic Pay Other Staff	<u>247</u>	43,913,000	46,000,000
A01152	2. Personal pay		46,000	36,000
A012	TOTAL ALLOWANCES		63,404,000	70,850,000
A012-1	TOTAL REGULAR ALLOWANCES		63,052,000	70,384,000
	2 House Rent Allowance		3,691,000	4,200,000
A01203	•		5,872,000	6,250,000
A01207	_		370,000	400,000
A01208			34,000	42,000
A0120F	•		1,000	20,000,000
A0120F			26,428,000	29,000,000
A01217			4,256,000	4,500,000
A0121E			600,000	480,000
A01217			996,000	996,000
A01226	•		18,000	46,000
A01220			667,000	667,000
A0122N			3,637,000	3,700,000
A0122N	N Special Conveyance Allowance to Disbaled Employees		59,000	23,000
A0122Y			4,839,000	5,200,000
A01233			3,000	-, -,,,,,,

03410	01 JAILS AND CONVICT SETTL	EMENT			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 034 0341 03410	PUBLIC ORDER AND SAFET PRISON ADMINISTRATION A PRISON ADMINISTRATION A JAILS AND CONVICT SETTI	AND OPERATION AND OPERATION	Rs	Rs	
DI405	Central Jail D I Khan				
A0123P A01260 A01261 A01270	Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Ration Allowance Constablery Allowance for Police Personnel Other		4,833,000 3,695,000 2,325,000 728,000	5,200,000 6,400,000 2,500,000 760,000	
001	Others			20,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIT	NG TA)	352,000	466,000	
A01274 001 A01276 A01278 001	Medical Charges Medical Charges Outfit allowance Leave Salary Leave Salary		30,000 30,000 298,000 24,000 24,000	216,000 250,000 250,000	
A03	TOTAL OPERATING EXPENSES		33,572,000	58,979,000	
A032	TOTAL COMMUNICATIONS		62,000	170,000	
A03201 A03202 A033	Postage and Telegraph Telephone and Trunk Call TOTAL UTILITIES		19,000 43,000 16,224,000	70,000 100,000 37,681,000	
A03301 A03302 A03303 001 A03305	Gas Water Electricity Electricity POL fore Generator		1,000 3,000 16,219,000 16,219,000 1,000	100,000 37,581,000 37,581,000	
A038	TOTAL TRAVEL & TRANSPORTATION		564,000	3,200,000	
A03805 001 A03806	Travelling Allowance Travelling Allowance Transportation of Goods		359,000 359,000 1,000	2,800,000 2,800,000 100,000	

03410	01 JAILS AND CONVICT SETTL	EMENT			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 034 0341 03410	PUBLIC ORDER AND SAFET PRISON ADMINISTRATION A PRISON ADMINISTRATION A JAILS AND CONVICT SETTI	AND OPERATION AND OPERATION	Rs	Rs	
DI405	77 Central Jail D I Khan				
001 A03807 001	Transportation of Goods P.O.L Charges A.planes H.coptors S.Cars M/Cycle POL Charges A.planes H.coptors S.cars for Go	enerator	1,000 204,000 204,000	100,000 300,000 300,000	
A039	TOTAL GENERAL		16,722,000	17,928,000	
A03901 001 A03902 001 A03905 A03907 001 A03970 002 020 021 A04	Stationery Stationery Printing and Publication Printing and publication Newspapers Periodicals and Books Advertising & Publicity Advertising and Publicity Others Other Contingencies Dietary Charges Hospital Charges TOTAL EMPLOYEES' RETIREMENT BENEFITS TOTAL PENSION		64,000 64,000 37,000 37,000 6,000 115,000 115,000 100,000 16,500,000 400,000 301,000	120,000 120,000 50,000 8,000 200,000 200,000 17,550,000 17,000,000 400,000 641,000	
A04114	Superannuation Encashment of L.P.R		301,000	641,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	-	
A052	TOTAL GRANTS-DOMESTIC		1,000		
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000		
001	Fin. Assis. to the families of G.Serv. who exp)	1,000		

0341	01 JAILS AND CONVICT SETTLE	EMENT			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 034 0341 03410	PUBLIC ORDER AND SAFET PRISON ADMINISTRATION A PRISON ADMINISTRATION A JAILS AND CONVICT SETTL	AND OPERATION AND OPERATION	Rs	Rs	
DI405	77 Central Jail D I Khan				
A09	TOTAL PHYSICAL ASSETS		1,000	90,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	40,000	
A09601	Plant and Machinery		1,000	40,000_	
001	Plant and Machinery		1,000	40,000	
A098	TOTAL PURCHASE OF OTHER ASSETS		_	50,000	
A09899	Others		_	50,000	
001	Others			50,000	
A13	TOTAL REPAIRS AND MAINTENANCE		110,000	820,000	
A130	TOTAL TRANSPORT		82,000	150,000	
A13001	Transport		82,000	150,000	
001	Transport		82,000	150,000	
A131	TOTAL MACHINERY AND EQUIPMENT		12,000	200,000	
A13101	Machinery and Equipment		12.000	200.000	
001	Machinery and Equipment		12,000	200,000	
A132	TOTAL FURNITURE AND FIXTURE		15,000	70,000	
A13201	Furniture and Fixture		15,000	70,000	
A133	TOTAL BUILDINGS AND STRUCTURE		1,000	400,000	
A13303	Other Buildings		1,000	400,000	
001	Other Buildings.		1,000	400,000	

034101 JAILS AND CONVICT SETTLEMENT							
UNCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED			
AND PARTICULARS OF THE SCHEME POSTS		POSTS	ESTIMATES	ESTIMATES			
		2020-2021	2020-2021	2020-2021			
			Rs	Rs			
03	PUBLIC ORDER AND SAFET	ΓY AFFAIRS					
034	PRISON ADMINISTRATION	AND OPERATION					
0341	PRISON ADMINISTRATION	AND OPERATION					
034101	JAILS AND CONVICT SETT	LEMENT					
DI4057	Central Jail D I Khan						
Central Jai	l D I Khan		147,491,000	182,616,000			

0341	01 JAILS AND CONVICT SETTI	FMFNT		
	UI JAILS AND CONVICT SETTI			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
03 034 0341 03410	PUBLIC ORDER AND SAFET PRISON ADMINISTRATION PRISON ADMINISTRATION JAILS AND CONVICT SETTI	AND OPERATION AND OPERATION		2.5
DP4 0	18 Sub Jail Dir Upper			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		14,983,000	13,645,000
A011	TOTAL PAY	32	6,402,000	5,361,000
A011-1	TOTAL PAY OF OFFICERS	5	1,849,000	1,151,000
A01101	Total Basic Pay Of Officer	5	1,849,000	1,151,000
A011-2	TOTAL PAY OF OTHER STAFF	27.	4,553,000	4,210,000
A01151	Total Basic Pay Other Staff	27	4,548,000	4,210,000
A01152	Personal pay		5,000	
A012	TOTAL ALLOWANCES		8,581,000	8,284,000
A012-1	TOTAL REGULAR ALLOWANCES		8,479,000	8,146,000
A01202	House Rent Allowance		520,000	532,000
A01203	Conveyance Allowance		763,000	699,000
A01207	Washing Allowance		38,000	34,000
A01208	Dress Allowance		2,000	2,000
A0120R	Prison Allowance		3,311,000	2,757,000
A01217	Medical Allowance		498,000	397,000
A0121B	Health Professional Allowance		214,000	1,112,000
A0121T	Adhoc Relief Allowance 2013		119,000	84,000
A01226	Computer Allowance		18,000	18,000
A0122C	Adhoc Relief Allowance - 2015 Adhoc Releif Allowance 2016		81,000	55,000
A0122M			468,000	332,000 519,000
A0122Y A01233	Ad-hoc Relief Allowance 2017 Unattractive Area Allowance		619,000 346,000	519,000 309,000
001 001	Unattractive Area Allowance Unattractive Area Allowance		346,000	309,000
A0123G	Ad-hoc Relief Allowance-2018		618,000	519,000
A0123G A0123P	Ad-hoc Relief Allowance 2019		527,000	479,000
A01251 A01260	Ration Allowance		253,000	227,000
1101200	Amon Anonano		233,000	221,000

01 JAILS AND CONVICT SETTI	LEMENT			
NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
	2020-2021	2020-2021	2020-2021	
		Rs	Rs	
PRISON ADMINISTRATION	AND OPERATION			
18 Sub Jail Dir Upper				
Constablery Allowance for Police Personnel		84,000	71,000	
TOTAL OTHER ALLOWANCES(EXCLUD	ING TA)	102,000	138,000	
Medical Charges		30,000		
Medical Charges		30,000		
Outfit allowance		71,000	38,000	
Leave Salary		1,000	50,000	
Leave Salary		1,000	50,000	
Firewood Allowance			50,000	
TOTAL OPERATING EXPENSES		6,013,000	7,523,000	
TOTAL COMMUNICATIONS		37,000	83,000	
Postage and Telegraph		6.000	13.000	
Telephone and Trunk Call		31,000	70,000	
TOTAL UTILITIES		269,000	1,028,000	
Water		3 000	2 000	
•		, , , ,	· · · · · · · · · · · · · · · · · · ·	
•			126,000	
POL fore Generator		34,000	500,000	
TOTAL OCCUPANCY COSTS		876,000	876,000	
Rent for Office Building		876,000	876,000	
TOTAL TRAVEL & TRANSPORTATION		206,000	481,000	
		204.000	470.000	
		, , , ,	, , , , , , , , , , , , , , , , , , ,	
Travelling Allowance		204,000	47/8,000	
	PUBLIC ORDER AND SAFET PRISON ADMINISTRATION PRISON ADMINISTRATION PRISON ADMINISTRATION JAILS AND CONVICT SETT. 18 Sub Jail Dir Upper Constablery Allowance for Police Personnel TOTAL OTHER ALLOWANCES(EXCLUDE Medical Charges Medical Charges Outfit allowance Leave Salary Leave Salary Firewood Allowance TOTAL OPERATING EXPENSES TOTAL COMMUNICATIONS Postage and Telegraph Telephone and Trunk Call TOTAL UTILITIES Water Electricity Electricity Hot and Cold Weather Charges POL fore Generator TOTAL OCCUPANCY COSTS Rent for Office Building	PUBLIC ORDER AND SAFETY AFFAIRS PRISON ADMINISTRATION AND OPERATION PRISON ADMINISTRATION AND OPERATION PRISON ADMINISTRATION AND OPERATION PRISON ADMINISTRATION AND OPERATION OF JAILS AND CONVICT SETTLEMENT 18 Sub Jail Dir Upper Constablery Allowance for Police Personnel TOTAL OTHER ALLOWANCES(EXCLUDING TA) Medical Charges Medical Charges Medical Charges Outfit allowance Leave Salary Firewood Allowance TOTAL OPERATING EXPENSES TOTAL COMMUNICATIONS Postage and Telegraph Telephone and Trunk Call TOTAL UTILITIES Water Electricity Hot and Cold Weather Charges POL fore Generator TOTAL OCCUPANCY COSTS Rent for Office Building TOTAL TRAVEL & TRANSPORTATION Travelling Allowance	NAL CUM OBJECT CLASSIFICATION NUMBER OF POSTS 2020-2021	NAL CUM OBJECT CLASSIFICATION NUMBER OF POSTS ESTIMATES 2020-2021

0341	01 JAILS AND CONVICT SETTLE	EMENT			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 034 0341 03410	PUBLIC ORDER AND SAFET PRISON ADMINISTRATION A PRISON ADMINISTRATION A JAILS AND CONVICT SETTL	AND OPERATION AND OPERATION	Rs	Rs	
DP40	18 Sub Jail Dir Upper				
A03806 001 A03807	Transportation of Goods Transportation of Goods P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,000 1,000 1,000	3,000 3,000	
001 A039	POL Charges A.planes H.coptors S.cars for Ge TOTAL GENERAL	enerator	1,000 4,625,000	5,055,000	
A03901 001	Stationery Stationery		<u>8,000</u> 8,000	12,000 12,000	
A03902 001	Printing and Publication Printing and publication		8,000 8,000	10,000 10,000	
A03907 001 A03970	Advertising & Publicity Advertising and Publicity Others		39,000 39,000 4 570,000	58,000 58,000 4,975,000	
002 020 021	Other Contingencies Dietary Charges Hospital Charges		10,000 4,500,000 60,000	15,000 4,850,000 110,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		_	347,000	
A041	TOTAL PENSION		_	347,000	
A04114	Superannuation Encashment of L.P.R			347,000	
A13	TOTAL REPAIRS AND MAINTENANCE		8,000	24,000	
A131	TOTAL MACHINERY AND EQUIPMENT		7,000	24,000	
A13101 001	Machinery and Equipment Machinery and Equipment		7,000	24,000 24,000	
A133	TOTAL BUILDINGS AND STRUCTURE		1,000		

034101	JAILS AND CONVICT SETTI	LEMENT			
	CUM OBJECT CLASSIFICATION ARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
034 0341 034101	PUBLIC ORDER AND SAFET PRISON ADMINISTRATION PRISON ADMINISTRATION JAILS AND CONVICT SETT Sub Jail Dir Upper	AND OPERATION AND OPERATION	Rs	Rs	
	Buildings Buildings.		1,000		
Sub Jail Dir	Upper		21,004,000	21,539,000	

0341	01 JAILS AND CONVICT SETTI	LEMENT				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED		
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES		
		2020-2021	2020-2021	2020-2021		
0.2	DUDLIG ODDED AND GAER		Rs	Rs		
03 034	PUBLIC ORDER AND SAFE'S PRISON ADMINISTRATION					
034	PRISON ADMINISTRATION PRISON ADMINISTRATION					
0341						
00 110						
HR40	011 Central Jail Haripur					
A01	TOTAL EMPLOYEES RELATED		161,944,000	166,609,000		
	EXPENSES.					
A011	TOTAL PAY	<u>505</u>	68,064,000	68,159,000		
4011 1	TOTAL DAY OF OFFICERS	20	13 004 000	10 531 000		
A011-1	TOTAL PAY OF OFFICERS	<u>38</u>	12,984,000	10,731,000		
A01101	Total Basic Pay Of Officer	38	12.984.000	10.731.000		
7101101	Tom Basic Fay Of Officer			,,		
A011-2	TOTAL PAY OF OTHER STAFF	<u>467</u>	55,080,000	57,428,000		
A01151	Total Basic Pay Other Staff	<u>467</u>	55,006,000	57,386,000		
A 01150	Descriptions		74.000	40,000		
A01152	Personal pay		74,000	42,000		
A012	TOTAL ALLOWANCES		93.880.000	98,450,000		
						
				_		
A012-1	TOTAL REGULAR ALLOWANCES		92,292,000	97,356,000		
Δ01202	House Rent Allowance		5,081,000	5,297,000		
A01202 A01203	House Rent Allowance Conveyance Allowance		8,552,000	5,297,000 8,904,000		
A01203	Washing Allowance		509,000	565,000		
A01207	Dress Allowance		38,000	40,000		
A0120R	Prison Allowance		38,961,000	42,103,000		
A01217	Medical Allowance		6,000,000	6,130,000		
A0121B	Health Professional Allowance		3,373,000	2,726,000		
A0121T	Adhoc Relief Allowance 2013		980,000	1,009,000		
A01225	Instruction Allowance		245,000	255,000		
A01226	Computer Allowance		22,000	43,000		
A0122C	Adhoc Relief Allowance - 2015		662,000	676,000		
A0122M	Adhoc Releif Allowance 2016		4,938,000	5,070,000		
A0122Y	Ad-hoc Relief Allowance 2017		6,452,000	6,841,000		
A0123G	Ad-hoc Relief Allowance-2018		6,433,000	6,841,000		
A0123P	Ad-hoc Relief Allowance 2019		5,724,000	6,392,000		
A01252	Non Practising Allowance		84,000	64,000		
A01260	Ration Allowance		3,228,000	3,376,000		

0341	01 JAILS AND CONVICT SETTL	LEMENT			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 034 0341 03410	PUBLIC ORDER AND SAFET PRISON ADMINISTRATION A PRISON ADMINISTRATION A JAILS AND CONVICT SETTI	AND OPERATION AND OPERATION	Rs	Rs	
HR40	011 Central Jail Haripur				
A01261	Constablery Allowance for Police Personnel		1,010,000	1,024,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	NG TA)	1,588,000	1,094,000	
A01274 001 A01276 A01278 001	Medical Charges Medical Charges Outfit allowance Leave Salary Leave Salary		100,000 100,000 598,000 890,000	582,000 512,000 512,000	
A03	TOTAL OPERATING EXPENSES		89,597,000	86,593,000	
A032	TOTAL COMMUNICATIONS		278,000	480,000	
A03201 A03202 A033	Postage and Telegraph Telephone and Trunk Call TOTAL UTILITIES		60,000 218,000 35,847,000	110,000 370,000 41,310,000	
			, ,	, ,	
A03301 A03302 A03303 001 A03305	Gas Water Electricity Electricity POL fore Generator		4,603,000 12,000 31,224,000 31,224,000 8,000	5,786,000 35,524,000 35,524,000	
A038	TOTAL TRAVEL & TRANSPORTATION		1,164,000	3,932,000	
A03805 001 A03806 001	Travelling Allowance Travelling Allowance Transportation of Goods Transportation of Goods		938,000 938,000 1,000	3,000,000 3,000,000 207,000 207,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		225,000	725,000	
001	POL Charges A.planes H.coptors S.cars for G	enerator	225,000	725,000	

0341	01 JAILS AND CONVICT SETTL	EMENT			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 034 0341 03410	PUBLIC ORDER AND SAFET PRISON ADMINISTRATION A PRISON ADMINISTRATION A JAILS AND CONVICT SETTI	AND OPERATION AND OPERATION	Rs	Rs	
HR40	011 Central Jail Haripur				
A039	TOTAL GENERAL		52,308,000	40,871,000	
A03901 001 A03902 001 A03905 A03907 001 A03970 002 020 021 022 A04	Stationery Stationery Printing and Publication Printing and publication Newspapers Periodicals and Books Advertising & Publicity Advertising and Publicity Others Other Contingencies Dietary Charges Hospital Charges Purchase of Raw Material. TOTAL EMPLOYEES' RETIREMENT BENEFITS TOTAL PENSION		98,000 98,000 24,000 1,000 34,000 34,000 52,151,000 150,000 50,000,000 2,000,000 1,000 1,796,000	180,000 180,000 50,000 50,000 241,000 241,000 40,400,000 700,000 36,000,000 3,500,000 200,000 1,259,000	
A04114	Superannuation Encashment of L.P.R		1,796,000	1,259,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		900,000	2,700,000	
A052	TOTAL GRANTS-DOMESTIC		900,000	2,700,000	
A05216 001	Fin. Assis. to the families of G. Serv. who expire Fin. Assis. to the families of G.Serv. who exp	0	900,000	2,700,000 2,700,000	
A09	TOTAL PHYSICAL ASSETS		2,132,000	4,413,000	
A095	TOTAL PURCHASE OF TRANSPORT		2,132,000	2,148,000	

03410	01 JAILS AND CONVICT SETTI	LEMENT			
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 034	PUBLIC ORDER AND SAFET PRISON ADMINISTRATION		Rs	Rs	
0341 03410	PRISON ADMINISTRATION	AND OPERATION			
HR40	11 Central Jail Haripur				
A09501 001	Transport Transport		2,132,000 2,132,000	2,148,000 2,148,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		-	2,265,000	
A09601	Plant and Machinery		_	2,265,000_	
001	Plant and Machinery			2,265,000	
A13	TOTAL REPAIRS AND MAINTENANCE		110,000	3,322,000	
A130	TOTAL TRANSPORT		38,000	141,000	
A13001	Transport		38,000	141,000	
001	Transport		38,000	141,000	
A131	TOTAL MACHINERY AND EQUIPMENT		56,000	150,000	
A13101	Machinery and Equipment		56,000	150,000	
001	Machinery and Equipment		56,000	150,000	
A132	TOTAL FURNITURE AND FIXTURE		15,000	31,000	
A13201	Furniture and Fixture		15,000	31,000	
A133	TOTAL BUILDINGS AND STRUCTURE		1,000	3,000,000	
A13303	Other Buildings		1,000	3,000,000	
001	Other Buildings.		1,000	3,000,000	
Central	Jail Haripur		256,479,000	264,896,000	

03410	01 JAILS AND CONVICT SETTL	EMENT			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	DIDCET	DEVICED	
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	
AND TAK	TICULARS OF THE SCHEME	2020-2021	2020-2021	2020-2021	
		2020-2021	2020-2021	2020-2021	
03 034 0341 03410	PUBLIC ORDER AND SAFET PRISON ADMINISTRATION A PRISON ADMINISTRATION A JAILS AND CONVICT SETTI	AND OPERATION AND OPERATION	Rs	Rs	
KD40	14 Sub Jail Kohistan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		16,032,000	20,246,000	
A011	TOTAL PAY	43	6,427,000	7,288,000	
A011-1	TOTAL PAY OF OFFICERS	5	1,224,000	1,667,000	
A01101	Total Basic Pay Of Officer	5	1,224,000	1,667,000	
A011-2	TOTAL PAY OF OTHER STAFF	38	5,203,000	5,621,000	
A01151	Total Basic Pay Other Staff	38	5,203,000	5,621,000	
A012	TOTAL ALLOWANCES		9,605,000	12,958,000	
A012-1	TOTAL REGULAR ALLOWANCES		9,502,000	12,583,000	
A01202	House Rent Allowance		494,000	679,000	
A01203	Conveyance Allowance		839,000	1,514,000	
A01207	Washing Allowance		47,000	54,000	
A01208	Dress Allowance		4,000	4,000	
A0120R	Prison Allowance		3,583,000	4,548,000	
A01217	Medical Allowance		568,000	670,000	
A0121B	Health Professional Allowance		426,000	834,000	
A0121T	Adhoc Relief Allowance 2013		99,000	101,000	
A0121Z	Adhoc Relief Allowance-2014		1,000		
A01226	Computer Allowance		18,000	18,000	
A01227	Project allowance		23,000		
A0122C	Adhoc Relief Allowance - 2015		125,000	150,000	
A0122M	Adhoc Releif Allowance 2016		445,000	565,000	
A0122N	Special Conveyance Allowance		36,000		
	to Disbaled Employees				
A0122Y	Ad-hoc Relief Allowance 2017		624,000	757,000	
A01233	Unattractive Area Allowance		607,000	725,000	
001	Unattractive Area Allowance		607,000	725,000	
A01239	Special allowance		1,000	1,000	

0341	01 JAILS AND CONVICT SETTI	LEMENT			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 034 0341 03410	PUBLIC ORDER AND SAFET PRISON ADMINISTRATION PRISON ADMINISTRATION JAILS AND CONVICT SETT	AND OPERATION AND OPERATION	Rs	Rs	
KD40	014 Sub Jail Kohistan				
001 A0123G A0123P A01260 A01261	Special Allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Ration Allowance Constablery Allowance for Police Personnel		1,000 624,000 557,000 285,000 96,000	1,000 757,000 757,000 342,000 107,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUD	ING TA)	103,000	375,000	
A01274 001 A01276 A01278 001	Medical Charges Medical Charges Outfit allowance Leave Salary Leave Salary		30,000 30,000 72,000 1,000	30,000 30,000 81,000 264,000 264,000	
A03	TOTAL OPERATING EXPENSES		5,937,000	7,885,000	
A032	TOTAL COMMUNICATIONS		12,000	11,000	
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		11,000 1,000	11,000	
A033	TOTAL UTILITIES		700,000	346,000	
A03303 001 A03304 A03305	Electricity Electricity Hot and Cold Weather Charges POL fore Generator		628,000 628,000 1,000 71,000	155,000 155,000 20,000 171,000	
A038	TOTAL TRAVEL & TRANSPORTATION		102,000	383,000	
A03805 001 A03806 001	Travelling Allowance Travelling Allowance Transportation of Goods Transportation of Goods		100,000 100,000 1,000 1,000	373,000 373,000 10,000 10,000	

0341	01 JAILS AND CONVICT SETTL	EMENT			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 034 0341 03410	PUBLIC ORDER AND SAFET PRISON ADMINISTRATION A PRISON ADMINISTRATION A JAILS AND CONVICT SETTI	AND OPERATION AND OPERATION	Rs	Rs	
KD40	14 Sub Jail Kohistan				
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle POL Charges A.planes H.coptors S.cars for G	enerator	1,000		
A039	TOTAL GENERAL		5,123,000_	7,145,000	
A03901 001 A03902	Stationery Stationery Printing and Publication		15,000 15,000 1,000	25,000 25,000 3,000	
001 A03907 001	Printing and publication Advertising & Publicity Advertising and Publicity		1,000 37,000 37,000	3,000 37,000 37,000	
A03970 002 020	Others Other Contingencies Dietary Charges		5,070,000 10,000 5,000,000	7,080,000 20,000 7,000,000	
021 A04	Hospital Charges TOTAL EMPLOYEES' RETIREMENT BENEFITS		60,000 327,000	60,000 327,000	
A041	TOTAL PENSION		327,000_	327,000	
A04114	Superannuation Encashment of L.P.R		327,000	327,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	-	
A052	TOTAL GRANTS-DOMESTIC		1,000		
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000		
001	Fin. Assis. to the families of G.Serv. who exp)	1,000		
A13	TOTAL REPAIRS AND MAINTENANCE		9,000	9,000	

034101	JAILS AND CONVICT SETTI	LEMENT			
	L CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 034 0341 034101	PUBLIC ORDER AND SAFET PRISON ADMINISTRATION PRISON ADMINISTRATION JAILS AND CONVICT SETTI	AND OPERATION AND OPERATION	Rs	Rs	
KD4014	Sub Jail Kohistan				
	OTAL MACHINERY AND QUIPMENT		8,000	8,000	
	achinery and Equipment achinery and Equipment		8,000 8,000	8,000 8,000	
	OTAL BUILDINGS AND FRUCTURE		1,000	1,000	
	ther Buildings ther Buildings.		1,000	1,000 1,000	
Sub Jail I	Kohistan		22,306,000	28,467,000	

034	101 JAILS AND CONVICT SETT	LEMENT		
	ONAL CUM OBJECT CLASSIFICATION RTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
03 034 0341 0341		AND OPERATION AND OPERATION	Rs	Rs
KK4	007 Central Prison Karak			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		65,471,000	73,041,000
A011	TOTAL PAY	152	27,869,000	29,900,000
A011-1	TOTAL PAY OF OFFICERS	6.	1,672,000	1,900,000
A01101	Total Basic Pay Of Officer	6	1,672,000	1,900,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>146</u>	26,197,000	28,000,000
A01151	Total Basic Pay Other Staff	146	26,197,000	28,000,000
A012	TOTAL ALLOWANCES		37,602,000	43,141,000
A012-1	TOTAL REGULAR ALLOWANCES		37,463,000	43,069,000
A01202	House Rent Allowance		2,510,000	2,638,000
A01203	Conveyance Allowance		3,449,000	3,580,000
A01207	· ·		212,000	216,000
A01208			9,000	9,000
A0120R			15,451,000	16,386,000
A0120X			2.555.000	2,598,000
A01217			2,565,000	2,585,000
A0121B			200,000	1,176,000
A0121T A01226			565,000 18,000	550,000 18,000
A01226 A0122C	-		381,000	372,000
A0122C			2,014,000	2,047,000
A0122N			2,017,000	21,000
A0122Y	* *		2,711,000	2,870,000
A01239			. , ,	72,000
001	-			72,000
101220	Ad-hoc Relief Allowance-2018		2,709,000	2,870,000
A0123G	Ad-not Rener Anowance-2016		2,707,000	2,070,000

0341	01 JAILS AND CONVICT SETTI	LEMENT			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 034 0341	PUBLIC ORDER AND SAFET PRISON ADMINISTRATION PRISON ADMINISTRATION	AND OPERATION	Rs	Rs	
03410					
KK4(007 Central Prison Karak				
A01252	Non Practising Allowance			232,000	
A01260	Ration Allowance		1,533,000	1,532,000	
A01261	Constablery Allowance for Police Personnel		468,000	467,000	
A01270	Other		1 000		
089	M.Phil Allowance		1,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	(NG TA)	139,000	72,000	
A01274	Medical Charges		30,000		
001	Medical Charges		30,000		
A01276	Outfit allowance		108,000	72,000	
A01278	Leave Salary		1,000		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		16,711,000	20,069,000	
A032	TOTAL COMMUNICATIONS		69,000	126,000	
A03201	Postage and Telegraph		11,000	30,000	
A03202	Telephone and Trunk Call		58,000	96,000	
A033	TOTAL UTILITIES		5,676,000	5,863,000	
A03302	Water		550,000	600,000	
A03303	Electricity		4,863,000	4,863,000	
001	Electricity		4,863,000	4,863,000	
A03305	POL fore Generator		263,000	400,000	
A038	TOTAL TRAVEL & TRANSPORTATION		402,000	520,000	
A03805	Travelling Allowance		400,000	500,000	
001	Travelling Allowance		400,000	500,000	
A03806	Transportation of Goods		1,000	20,000	
001	Transportation of Goods		1,000	20,000	

0341	01 JAILS AND CONVICT SETTL	EMENT			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 034 0341 03410	PUBLIC ORDER AND SAFET PRISON ADMINISTRATION A PRISON ADMINISTRATION A JAILS AND CONVICT SETTI	AND OPERATION AND OPERATION	Rs	Rs	
KK40	007 Central Prison Karak				
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle POL Charges A.planes H.coptors S.cars for G	enerator	1,000		
A039	TOTAL GENERAL		10,564,000	13,560,000	
A03901 001 A03902 001	Stationery Stationery Printing and Publication Printing and publication		45,000 45,000 15,000 15,000	45,000 45,000 15,000 15,000	
A03907 001 A03970 002 020	Advertising & Publicity Advertising and Publicity Others Other Contingencies Dietary Charges		24,000 24,000 10,480,000 80,000 10,000,000	13,500,000 100,000 13,000,000	
021 A04	Hospital Charges TOTAL EMPLOYEES' RETIREMENT		400,000 738,000	400,000 1,043,000	
A041	BENEFITS TOTAL PENSION		738,000	1,043,000	
A04114	Superannuation Encashment of L.P.R		738,000	1,043,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	-	
A052	TOTAL GRANTS-DOMESTIC		1,000		
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000		
001	Fin. Assis. to the families of G.Serv. who exp)	1,000		
A09	TOTAL PHYSICAL ASSETS		1,000		

034101	JAILS AND CONVICT SETTI	LEMENT		
	AL CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
03 034 0341 034101	PUBLIC ORDER AND SAFET PRISON ADMINISTRATION PRISON ADMINISTRATION JAILS AND CONVICT SETTI	AND OPERATION AND OPERATION	Rs	Rs
KK400'	7 Central Prison Karak			
	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	
	Plant and Machinery		1,000	
001 F	Plant and Machinery		1,000	
A13 T	TOTAL REPAIRS AND MAINTENANCE		114,000	538,000
	TOTAL MACHINERY AND EQUIPMENT		75,000	100,000
A13101 N	Machinery and Equipment		75,000	100,000
001 N	Machinery and Equipment		75,000	100,000
	TOTAL FURNITURE AND FIXTURE		38,000	38,000
A13201 F	Furniture and Fixture		38,000	38,000
	TOTAL BUILDINGS AND STRUCTURE		1,000	400,000
	Other Buildings Other Buildings.		1,000 1,000	400,000 400,000
			-,	,
Central 1	Prison Karak		83,036,000	94,691,000

0341	01 JAILS AND CONVICT SETTI	LEMENT		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
03 034 0341 03410	PUBLIC ORDER AND SAFE PRISON ADMINISTRATION PRISON ADMINISTRATION JAILS AND CONVICT SETT	AND OPERATION AND OPERATION	Rs	Rs
KT40	048 District Jail Kohat			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		53,017,000	58,789,000
A011	TOTAL PAY	120	22,402,000	25,200,000
A011-1	TOTAL PAY OF OFFICERS	7.	3,558,000	3,200,000
A01101	Total Basic Pay Of Officer	7	3,558,000	3,200,000
A011-2	TOTAL PAY OF OTHER STAFF	113	18,844,000	22,000,000
A01151	Total Basic Pay Other Staff	113	18,844,000	22,000,000
A012	TOTAL ALLOWANCES		30,615,000	33,589,000
A012-1	TOTAL REGULAR ALLOWANCES		30,440,000	33,345,000
A01202 A01203 A01207 A01208	House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance		1,930,000 2,496,000 172,000 5,000	2,158,000 2,708,000 179,000 9,000
A0120R A0120X A01217	Prison Allowance Adhoc Allowance - 2010 Medical Allowance Health Professional Allowance		12,482,000	13,564,000 10,000 2,029,000
A0121B A0121T A01226 A0122C	Health Professional Allowance Adhoc Relief Allowance 2013 Computer Allowance Adhoc Relief Allowance - 2015		1,032,000 465,000 18,000 316,000	1,224,000 450,000 18,000 339,000
A0122M A0122Y A0123G	Adhoc Relief Allowance 2016 Adhoc Relief Allowance 2017 Adhoc Relief Allowance-2018		1,672,000 2,194,000 2,205,000	1,721,000 2,500,000 2,500,000
A0123P A01250 001 A01252 A01260	Ad-hoc Relief Allowance 2019 Incentive Allowance Incentive Allowance Non Practising Allowance Ration Allowance		2,003,000 29,000 29,000 28,000 1,103,000	2,400,000 36,000 1,146,000

0341	01 JAILS AND CONVICT SETTI	LEMENT			
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME POSTS 2020-2021			REVISED ESTIMATES 2020-2021	
03 034 0341 03410	PUBLIC ORDER AND SAFET PRISON ADMINISTRATION PRISON ADMINISTRATION JAILS AND CONVICT SETTI	AND OPERATION AND OPERATION	Rs	Rs	
KT40	948 District Jail Kohat				
A01261	Constablery Allowance for Police Personnel		338,000	354,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	ING TA)	175,000	244,000	
A01274 001	Medical Charges Medical Charges		<u>30,000</u> 30,000		
A01276 A01278	Outfit allowance Leave Salary		144,000	144,000 100,000	
001	Leave Salary		1,000	100,000	
A03	TOTAL OPERATING EXPENSES		21,541,000	34,963,000	
A032	TOTAL COMMUNICATIONS		59,000	140,000	
A03201	Postage and Telegraph		27,000	40,000	
A03202 A033	Telephone and Trunk Call TOTAL UTILITIES		32,000 	100,000 13,000,000	
A03303	Electricity		10,653,000	13,000,000	
001	Electricity		10,653,000	13,000,000	
A03305	POL fore Generator		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		195,000	960,000	
A03805	Travelling Allowance		193,000	910,000	
001	Travelling Allowance		193,000	910,000	
A03806	Transportation of Goods		1,000	50,000	
001	Transportation of Goods		1,000	50,000	
A03807	P.O.L Charges A.planes		1,000		
001	H.coptors S.Cars M/Cycle	Janarator	1 000		
001	POL Charges A.planes H.coptors S.cars for C	Jenet ator	1,000		

0341	01 JAILS AND CONVICT SETTI	LEMENT			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 034 0341 03410	PUBLIC ORDER AND SAFE PRISON ADMINISTRATION PRISON ADMINISTRATION JAILS AND CONVICT SETT	AND OPERATION AND OPERATION	Rs	Rs	
KT40	048 District Jail Kohat				
A039	TOTAL GENERAL		10,633,000	20,863,000	
A03901 001	Stationery Stationery		<u>59,000</u> 59,000	100,000	
A03902 001	Printing and Publication Printing and publication		15,000 15,000	30,000 30,000	
A03907 001	Advertising & Publicity		33,000 33,000	33,000 33,000	
A03970	Advertising and Publicity Others		10.526.000	20 700 000	
001	Others		10,526,000	20,700,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		_	1,450,000	
A041	TOTAL PENSION		-	1,450,000	
A04114	Superannuation Encashment of L.P.R			1,450,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		_	1,500,000	
A052	TOTAL GRANTS-DOMESTIC		-	1,500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire		-	1,500,000	
001	Fin. Assis. to the families of G.Serv. who ex	xp		1,500,000	
A09	TOTAL PHYSICAL ASSETS		2,000		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000		
A09601	Plant and Machinery		1,000		
001	Plant and Machinery		1,000		

0341	01 JAILS AND CONVICT SETTI	LEMENT			
TUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME				REVISED ESTIMATES 2020-2021	
03 034 0341 03410	PUBLIC ORDER AND SAFET PRISON ADMINISTRATION PRISON ADMINISTRATION JAILS AND CONVICT SETTI	AND OPERATION AND OPERATION	Rs	Rs	
KT40	48 District Jail Kohat				
A098	TOTAL PURCHASE OF OTHER ASSETS		1,000		
A09899 001	Others Others		1,000		
A13	TOTAL REPAIRS AND MAINTENANCE		11,000	330,000	
A131	TOTAL MACHINERY AND EQUIPMENT		2,000		
A13101 001	Machinery and Equipment Machinery and Equipment		2,000 2,000		
A132	TOTAL FURNITURE AND FIXTURE		8,000	30,000	
A13201	Furniture and Fixture		8,000	30,000	
A133	TOTAL BUILDINGS AND STRUCTURE		1,000	300,000	
A13303 001	Other Buildings Other Buildings.		1,000	300,000 300,000	
Distric	t Jail Kohat		74,571,000	97,032,000	

034	101 JAILS AND CONVICT SETTI	LEMENT		
FUNCTION	ONAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	RTICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
11112 111	MITCOLING OF THE SCHEME	2020-2021	2020-2021	2020-2021
03 034 0341 0341		AND OPERATION AND OPERATION	Rs	Rs
LK4	1004 District Jail Lakki			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		42,404,000	42,361,000
A011	TOTAL PAY	90	18,123,000	17,639,000
A011-1	TOTAL PAY OF OFFICERS	6	3,612,000	1,883,000
A01101	Total Basic Pay Of Officer	<u>6</u>	3,612,000	1,883,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>84</u>	14.511.000	15.756.000
.1011-2	TOTAL OF OTHER STREET			
A01151	Total Basic Pay Other Staff	84	14,511,000	15,756,000
1010	TOTAL ALLOWANCES		24 204 000	24 522 000
A012	TOTAL ALLOWANCES		24,281,000	24,722,000
, -				
A012-1	TOTAL REGULAR ALLOWANCES		24,037,000	24,520,000
A01202	2. House Rent Allowance		1,683,000	1,701,000
A01203			2,389,000	2,200,000
A01207	•		135,000	157,000
A01208	· ·		13,000	12,000
A0120F	R Prison Allowance		9,680,000	10,133,000
A01202	X Adhoc Allowance - 2010			21,000
A01210	Risk Allowance		2,000	26,000
001	Risk Allowance		2,000	26,000
A01217			1,614,000	1,731,000
A0121E	3 Health Professional Allowance		200,000	240,000
A01217			398,000	396,000
A0121Z				2,000
A01226	-		18,000	18,000
A01220			268,000	264,000
A0122N			1,308,000	1,263,000
A0122Y			1,756,000	1,764,000
A01230			1,750,000	1,764,000
A0123F			1,658,000	1,701,000
A01260	Ration Allowance		894,000	848,000

0341	01 JAILS AND CONVICT SETTI	FMFNT			
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PARTICULARS OF THE SCHEME		POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
03 034 0341 03410	PUBLIC ORDER AND SAFET PRISON ADMINISTRATION PRISON ADMINISTRATION JAILS AND CONVICT SETT	AND OPERATION AND OPERATION	Rs	Rs	
LK40	004 District Jail Lakki				
A01261	Constablery Allowance for		271,000	279,000	
	Police Personnel				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUD	ING TA)	244.000	202.000	
71012-2	TOTAL OTHER MELOWANCES(EXCEO)	110 111)			
A01274	Medical Charges		143,000	100,000	
001	Medical Charges		143,000	100,000	
A01276	Outfit allowance		100,000	102,000	
A01278	Leave Salary		1,000		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		15,528,000	18,799,000	
A032	TOTAL COMMUNICATIONS		43,000	95,000	
A03201	Postage and Telegraph		10,000	23,000	
A03202	Telephone and Trunk Call		33,000	72,000	
A033	TOTAL UTILITIES		4,507,000	4,701,000	
A03303	Electricity		3,946,000	3,946,000	
001	Electricity		3,946,000	3,946,000	
A03305	POL fore Generator		561,000	755,000	
A038	TOTAL TRAVEL & TRANSPORTATION		403,000	1,328,000	
A03805	Travelling Allowance		401,000	1,278,000	
001	Travelling Allowance		401,000	1,278,000	
A03806	Transportation of Goods		1,000	50,000	
001	Transportation of Goods		1,000	50,000	
A03807	P.O.L Charges A.planes		1,000		
	H.coptors S.Cars M/Cycle				

1,000

001 POL Charges A.planes H.coptors S.cars for Generator

	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
ND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
0.2	DUDLIG ODDED AND GAERS		Rs	Rs
03 034 0341 03410	PUBLIC ORDER AND SAFET PRISON ADMINISTRATION PRISON ADMINISTRATION JAILS AND CONVICT SETT	AND OPERATION AND OPERATION		
LK40	004 District Jail Lakki			
A039	TOTAL GENERAL		10,575,000	12,675,000
A03901	Stationery		39 000	60,000
001	Stationery		39,000	60,000
A03902	Printing and Publication		21.000	100,000
001	Printing and publication		21,000	100,000
A03907	Advertising & Publicity		140 000	140.000
001	Advertising and Publicity		140,000	140,000
A03970	Others		10,375,000	12.375.000
002	Other Contingencies		75,000	75,000
020	Dietary Charges		10,000,000	12,000,000
021	Hospital Charges		300,000	300,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	1,579,000
A041	TOTAL PENSION		1,000	1,579,000
A04114	Superannuation Encashment of L.P.R		1,000	1,579,000
A05	TOTAL GRANTS SUBSIDIES AND		1,000	1,200,000
	WRITE OFF LOANS		•	
A052	TOTAL GRANTS-DOMESTIC		1,000	1,200,000
A05216	Fin. Assis. to the families of		1,000	1,200,000
001	G. Serv. who expire Fin. Assis. to the families of G.Serv. who ex	p	1,000	1,200,000
A09			5.000	4,000
AUJ	TOTAL PHYSICAL ASSETS			<u>4,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	
A09601	Plant and Machinery		1,000	

0341	01 JAILS AND CONVICT SETTL	EMENT			
FUNCTIONAL CUM OBJECT CLASSIFICATION NU AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 034 0341 03410		AND OPERATION AND OPERATION	Rs	Rs	
LK40	04 District Jail Lakki				
A098	TOTAL PURCHASE OF OTHER ASSETS		4,000	4,000	
A09899 001	Others Others		4,000	4,000 4,000	
A13	TOTAL REPAIRS AND MAINTENANCE		152,000	700,000	
A131	TOTAL MACHINERY AND EQUIPMENT		143,000	150,000	
A13101 001	Machinery and Equipment Machinery and Equipment		143,000 143,000	150,000 150,000	
A132	TOTAL FURNITURE AND FIXTURE		8,000	50,000	
A13201	Furniture and Fixture		8,000	50,000	
A133	TOTAL BUILDINGS AND STRUCTURE		1,000	500,000	
A13303 001	Other Buildings Other Buildings.		1,000	500,000 500,000	
District	t Jail Lakki		58,091,000	64,643,000	

0341	01 JAILS AND CONVICT SETTI	LEMENT		
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME POSTS 2020-2021		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
03 034 0341 03410	PUBLIC ORDER AND SAFET PRISON ADMINISTRATION PRISON ADMINISTRATION JAILS AND CONVICT SETT	AND OPERATION AND OPERATION	Rs	Rs
MA40	029 District Jail Mansehra			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		45,166,000	41,833,000
A011	TOTAL PAY	105	19,661,000	16,279,000
A011-1	TOTAL PAY OF OFFICERS	7	4,258,000	2,359,000
A01101	Total Basic Pay Of Officer	Z	4,258,000	2,359,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>98</u>	15,403,000_	13,920,000
A01151	Total Basic Pay Other Staff	98	15,402,000	13,920,000
A01152	Personal pay		1,000	
A012	TOTAL ALLOWANCES		25,505,000	25,554,000
A012-1	TOTAL REGULAR ALLOWANCES		24,912,000	24,780,000
A01202 A01203 A01207 A01208 A0120R A01210	House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance Prison Allowance Risk Allowance		1,427,000 2,192,000 127,000 16,000 10,098,000	1,444,000 2,128,000 150,000 12,000 9,826,000
001 A01217 A0121B A0121T A01226	Risk Allowance Medical Allowance Health Professional Allowance Adhoc Relief Allowance 2013 Computer Allowance		1,000 1,593,000 878,000 395,000 18,000	1,562,000 1,130,000 316,000 19,000
A0122C A0122M A0122N A0122Y	Adhoc Relief Allowance - 2015 Adhoc Releif Allowance 2016 Special Conveyance Allowance to Disbaled Employees Ad-hoc Relief Allowance 2017		254,000 1,456,000 24,000 1,880,000	176,000 1,307,000 36,000 1,852,000
A01233	Unattractive Area Allowance		1,000	, , , , , , ,

0341	01 JAILS AND CONVICT SETTI	LEMENT			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PARTICULARS OF THE SCHEME POSTS		ESTIMATES	ESTIMATES		
2020-2021			2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFE				
034	PRISON ADMINISTRATION				
0341 03410	PRISON ADMINISTRATION JAILS AND CONVICT SETT				
03410	JAILS AND CONVICT SETT	CENTENT			
MA4	029 District Jail Mansehra				
001	Unattractive Area Allowance		1,000		
A01239	Special allowance		4.000		
001	Special Allowance		4,000		
A0123G	Ad-hoc Relief Allowance-2018		1,896,000	1,858,000	
A0123P	Ad-hoc Relief Allowance 2019		1,591,000	1,785,000	
A01260	Ration Allowance		810,000	887,000	
A01261	Constablery Allowance for		251,000	292,000	
	Police Personnel				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUD	ING TA)	593,000	774,000	
A01274	Medical Charges		30,000	601,000	
001	Medical Charges		30,000	601,000	
A01276	Outfit allowance		220,000	173,000	
A01278	Leave Salary		343,000		
001	Leave Salary		343,000		
A03	TOTAL OPERATING EXPENSES		16,393,000	17,296,000	
A032	TOTAL COMMUNICATIONS		64,000	103,000	
A03201	Postage and Telegraph		23,000	43,000	
A03201	Telephone and Trunk Call		41,000	60,000	
	1		,000	,	
A033	TOTAL UTILITIES		3,878,000	3,948,000	
A03303	Electricity		3 757 000	3,757,000	
001	Electricity		3,757,000	3,757,000	
A03304	Hot and Cold Weather Charges		1,000	53,000	
A03305	POL fore Generator		120,000	138,000	
A038	TOTAL TRAVEL &		188,000	517,000	
	TRANSPORTATION				
A03805	Travelling Allowance		186,000	473,000	
001	Travelling Allowance		186,000	473,000	
A03806	Transportation of Goods		1,000	44,000	

0341	01 JAILS AND CONVICT SETTI	LEMENT		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
03 034 0341 03410	PUBLIC ORDER AND SAFET PRISON ADMINISTRATION PRISON ADMINISTRATION JAILS AND CONVICT SETTI	AND OPERATION AND OPERATION	Rs	Rs
MA4	029 District Jail Mansehra			
001 A03807	Transportation of Goods P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,000	44,000
001 A039	POL Charges A.planes H.coptors S.cars for C TOTAL GENERAL	generator	1,000 12,263,000	12,728,000
A03901 001	Stationery Stationery		52,000 52,000	73,000 73,000
A03907 001 A03970	Advertising & Publicity Advertising and Publicity Others		1,000 1,000 12,210,000	45,000 45,000 12,610,000
002 020 021	Other Contingencies Dietary Charges Hospital Charges		60,000 12,000,000 150,000	150,000 12,210,000 250,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		831,000	831,000
A041	TOTAL PENSION		831,000	831,000
A04114	Superannuation Encashment of L.P.R		831,000	831,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		_	1,200,000
A052	TOTAL GRANTS-DOMESTIC		-	1,200,000
A05216	Fin. Assis. to the families of G. Serv. who expire		-	1,200,000
001	Fin. Assis. to the families of G.Serv. who ex	p		1,200,000
A13	TOTAL REPAIRS AND MAINTENANCE		69,000	685,000

03410	01 JAILS AND CONVICT SETTI	LEMENT			
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	
		2020-2021	2020-2021	2020-2021	
03 034 0341 03410		AND OPERATION AND OPERATION	Rs	Rs	
A131	TOTAL MACHINERY AND EQUIPMENT		60,000	65,000	
A13101 001	Machinery and Equipment Machinery and Equipment		60,000 60,000	65,000 65,000	
A132	TOTAL FURNITURE AND FIXTURE		8,000	20,000	
A13201	Furniture and Fixture		8,000	20,000	
A133	TOTAL BUILDINGS AND STRUCTURE		1,000	600,000	
A13303 001	Other Buildings Other Buildings.		1,000	600,000	
District	t Jail Mansehra		62,459,000	61,845,000	

0341	01 JAILS AND CONVICT SETTL	EMENT			
		NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	
		2020-2021	2020-2021	2020-2021	
03 034 0341 03410	PUBLIC ORDER AND SAFET PRISON ADMINISTRATION A PRISON ADMINISTRATION A JAILS AND CONVICT SETTL	AND OPERATION AND OPERATION	Rs	Rs	
MD4 1	166 Lock Up Malakand				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		23,228,000	26,144,000	
A011	TOTAL PAY	<u>46</u>	9,540,000	10,515,000	
A011-1	TOTAL PAY OF OFFICERS	6	2,165,000	2,263,000	
A01101	Total Basic Pay Of Officer	6	2,165,000	2,263,000	
A011-2	TOTAL PAY OF OTHER STAFF	<u>40</u>	7,375,000	8,252,000	
A01151	Total Basic Pay Other Staff	<u>40</u>	7,375,000	8,252,000	
A012	TOTAL ALLOWANCES		13,688,000	15,629,000	
A012-1	TOTAL REGULAR ALLOWANCES		13,555,000	15,497,000	
A01202	House Rent Allowance		916,000	1,029,000	
A01203	Conveyance Allowance		1,226,000	1,342,000	
A01207	Washing Allowance		64,000	65,000	
A01208	Dress Allowance		3,000	2,000	
A0120R	Prison Allowance		5,250,000	5,286,000	
A01217	Medical Allowance		796,000	824,000	
A0121B	Health Professional Allowance		240,000	1,589,000	
A0121T	Adhoc Relief Allowance 2013		196,000	169,000	
A01226	Computer Allowance		36,000	36,000	
A0122C	Adhoc Relief Allowance - 2015		135,000	116,000	
A0122M	Adhoc Releif Allowance 2016		719,000	741,000	
A0122Y	Ad-hoc Relief Allowance 2017		965,000	1,052,000	
A01233	Unattractive Area Allowance		551,000	618,000	
001	Unattractive Area Allowance		551,000	618,000	
A0123G	Ad-hoc Relief Allowance-2018		963,000	1,052,000	
A0123P	Ad-hoc Relief Allowance 2019		902,000	1,004,000	
A01260	Ration Allowance		446,000	412,000	
A01261	Constablery Allowance for Police Personnel		147,000	160,000	

0341	01 JAILS AND CONVICT SETTL	LEMENT			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 034 0341 0341	PUBLIC ORDER AND SAFET PRISON ADMINISTRATION A PRISON ADMINISTRATION A JAILS AND CONVICT SETTI	AND OPERATION AND OPERATION	Rs	Rs	
MD4	166 Lock Up Malakand				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	NG TA)	133,000	132,000	
A01274 001 A01276 A01278	Medical Charges Medical Charges Outfit allowance Leave Salary		30,000 30,000 102,000	30,000 30,000 102,000	
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		5,796,000	12,410,000	
A032	TOTAL COMMUNICATIONS		27,000	101,000	
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		5,000 22,000	50,000 51,000	
A033	TOTAL UTILITIES		1,344,000	3,186,000	
A03303 001 A03304 A03305	Electricity Electricity Hot and Cold Weather Charges POL fore Generator		1,097,000 1,097,000 1,000 246,000	2,814,000 2,814,000 72,000 300,000	
A038	TOTAL TRAVEL & TRANSPORTATION		259,000	670,000	
A03805 001 A03806	Travelling Allowance Travelling Allowance Transportation of Goods		257,000 257,000 1,000	650,000 650,000 20,000	
001 A03807	Transportation of Goods P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,000	20,000	
001	POL Charges A.planes H.coptors S.cars for G	enerator	1,000		
A039	TOTAL GENERAL		4,166,000	8,453,000	

034101 JAILS AND CONVICT SETTLEMENT						
FUNCTIO	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021		
03 034 0341 03410	PUBLIC ORDER AND SAFET PRISON ADMINISTRATION PRISON ADMINISTRATION JAILS AND CONVICT SETTI	AND OPERATION AND OPERATION	Rs	Rs		
MD4 1	166 Lock Up Malakand					
A03901 001 A03902 001	Stationery Stationery Printing and Publication Printing and publication		20,000 20,000 4,000 4,000	80,000 80,000 23,000 23,000		
A03907 001 A03970 002 020	Advertising & Publicity Advertising and Publicity Others Other Contingencies Dietary Charges		2,000 2,000 4,140,000 40,000 4,000,000	8,350,000 150,000 8,000,000		
021 A04	Hospital Charges TOTAL EMPLOYEES' RETIREMENT		1,000	200,000		
A04	BENEFITS BENEFITS		1,000	-		
A041	TOTAL PENSION		1,000			
A04114	Superannuation Encashment of L.P.R		1,000			
A09	TOTAL PHYSICAL ASSETS		2,000			
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000			
A09601 001	Plant and Machinery Plant and Machinery		1,000			
A098	TOTAL PURCHASE OF OTHER ASSETS		1,000			
A09899 001	Others Others		1,000			
A13	TOTAL REPAIRS AND MAINTENANCE		12,000	300,000		
A131	TOTAL MACHINERY AND EQUIPMENT		11,000	50,000		
A13101	Machinery and Equipment		11,000	50,000		

034101	JAILS AND CONVICT SETTL	EMENT			
	L CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 034 0341 034101	PUBLIC ORDER AND SAFET PRISON ADMINISTRATION A PRISON ADMINISTRATION A JAILS AND CONVICT SETTL	AND OPERATION AND OPERATION	Rs	Rs	
MD4166	6 Lock Up Malakand				
001 M	Iachinery and Equipment		11,000	50,000	
	OTAL FURNITURE AND IXTURE		_	50,000	
A13201 F	urniture and Fixture			50,000	
	OTAL BUILDINGS AND TRUCTURE		1,000	200,000	
	ther Buildings		1,000	200,000_	
001 O	ther Buildings.		1,000	200,000	
Lock Up	Malakand		29,039,000	38,854,000	

03410	01 JAILS AND CONVICT SETTI	LEMENT			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
III III	The solution	2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFET				
034	PRISON ADMINISTRATION				
0341	PRISON ADMINISTRATION				
03410	1 JAILS AND CONVICT SETT	LENIENI			
MR40	037 Central Prison, Mardan				
	,				
A01	TOTAL EMPLOYEES RELATED		254,235,000	268,992,000	
	EXPENSES.				
1011	TOTAL DAY	505	107.038.000	100 200 000	
A011	TOTAL PAY	<u>705</u>	106,937,000_	109,689,000	
A011-1	TOTAL PAY OF OFFICERS	55	29.419.000	20.000.000	
AVII-I	TOTAL IAI OF OFFICERS	<u></u>	27, 417,1110	20,100,100	
A01101	Total Basic Pay Of Officer	<u>55</u>	29 419 000	20 000 000	
		_	, ,	, ,	
A011-2	TOTAL PAY OF OTHER STAFF	<u>650</u>	77,518,000	89,689,000	
A01151	Total Basic Pay Other Staff	<u>650</u>	77,500,000	89,689,000	
A01152	Personal pay		18,000		
4.012	TOTAL ALLOWANGES		147 200 000	150 202 000	
A012	TOTAL ALLOWANCES		147,298,000_	159,303,000	
A012-1	TOTAL REGULAR ALLOWANCES		146.045.000	158.641.000	
					
A01202	House Rent Allowance		9,383,000	10,287,000	
A01203	Conveyance Allowance		11,806,000	12,879,000	
A01207	Washing Allowance		764,000	802,000	
A01208	Dress Allowance		106,000	107,000	
A0120Q	Fixed Daily Allowance		15,000		
A0120R	Prison Allowance		60,075,000	64,692,000	
A01210	Risk Allowance		19,000		
001	Risk Allowance		19,000		
A01217	Medical Allowance		9,320,000	9,725,000	
A0121B	Health Professional Allowance		10,595,000	12,233,000	
A0121T	Adhoc Relief Allowance 2013		1,577,000	1,538,000	
A01226	Computer Allowance		80,000	88,000	
A0122C	Adhoc Relief Allowance - 2015		1,115,000	1,116,000	
A0122M	Adhoc Releif Allowance 2016		6,735,000	8,156,000	
A0122N	Special Conveyance Allowance		136,000	108,000	
A 0 1 2 2 3 7	to Disbaled Employees		0.964.000	10 617 000	
A0122Y	Ad-hoc Relief Allowance 2017		9,864,000	10,617,000	

034101 JAILS AND CONVICT SETTLEMENT						
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021		
03 034 0341 03410	PUBLIC ORDER AND SAFET PRISON ADMINISTRATION PRISON ADMINISTRATION JAILS AND CONVICT SETTI	AND OPERATION AND OPERATION	Rs	Rs		
MR4	037 Central Prison, Mardan					
A0123G A0123P A01250	Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Incentive Allowance		9,806,000 8,729,000 4,000	10,543,000 9,333,000		
001 A01252 A01260 A01261	Incentive Allowance Non Practising Allowance Ration Allowance Constablery Allowance for		4,000 294,000 4,295,000 1,327,000	422,000 4,519,000 1,458,000		
A01270 001	Police Personnel Other Others		-	18,000 18,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDITED IN COLUMN	ING TA)	1,253,000	662,000		
A01274 001 A01276 A01278 001	Medical Charges Medical Charges Outfit allowance Leave Salary Leave Salary		30,000 30,000 477,000 746,000 746,000	30,000 30,000 332,000 300,000 300,000		
A03	TOTAL OPERATING EXPENSES		129,825,000	152,467,000		
A032	TOTAL COMMUNICATIONS		261,000	414,000		
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		113,000 148,000	163,000 251,000		
A033	TOTAL UTILITIES		44,558,000	44,669,000		
A03301 A03303 001 A03305	Gas Electricity Electricity POL fore Generator		11,388,000 33,103,000 33,103,000 67,000	11,388,000 33,103,000 33,103,000 178,000		
A036	TOTAL MOTOR VEHICLES		1,000	100,000		
A03603	Registration		1,000	100,000		

0341	01 JAILS AND CONVICT SETTL	EMENT			
	NAL CUM OBJECT CLASSIFICATION ATTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 034 0341 03410	PUBLIC ORDER AND SAFET PRISON ADMINISTRATION A PRISON ADMINISTRATION A JAILS AND CONVICT SETTI	AND OPERATION AND OPERATION	Rs	Rs	
MR4	037 Central Prison, Mardan				
A038	TOTAL TRAVEL & TRANSPORTATION		654,000	1,884,000	
A03805	Travelling Allowance		406,000	1,500,000	
001	Travelling Allowance		406,000	1,500,000	
A03806	Transportation of Goods		1,000	49,000	
001	Transportation of Goods		1,000	49,000	
A03807	P.O.L Charges A.planes		247,000	335,000	
	H.coptors S.Cars M/Cycle				
001	POL Charges A.planes H.coptors S.cars for G	enerator	247,000	335,000	
A039	TOTAL GENERAL		84,351,000	105,400,000	
4.02001	O. d		101.000	400.000	
A03901	Stationery		191,000	400,000	
001 A03905	Stationery Newspapers Periodicals and Pools		191,000 1,000	400,000 30,000	
A03903 A03907	Newspapers Periodicals and Books Advertising & Publicity		9,000	300.000	
A03907	Advertising and Publicity		9,000	300,000	
A03970	Others		84 150 000	104.670.000	
002	Other Contingencies		150,000	270,000	
	Dietary Charges		80,000,000	100,000,000	
	Hospital Charges		4,000,000	4,400,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		713,000	2,199,000	
A041	TOTAL PENSION		713,000	2,199,000	
A04114	Superannuation Encashment of L.P.R		713,000	2,199,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	900,000	
A052	TOTAL GRANTS-DOMESTIC		1,000	900,000	
				,	

0341	01 JAILS AND CONVICT SETTLE	EMENT			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 034 0341 03410	PUBLIC ORDER AND SAFETY PRISON ADMINISTRATION A PRISON ADMINISTRATION A JAILS AND CONVICT SETTLE	ND OPERATION ND OPERATION	Rs	Rs	
MR40	O37 Central Prison, Mardan				
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	900,000	
001	Fin. Assis. to the families of G.Serv. who exp		1,000	900,000	
A09	TOTAL PHYSICAL ASSETS		4,610,000	100,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		4,609,000		
A09601 001	Plant and Machinery Plant and Machinery		<u>4,609,000</u> 4,609,000		
A098	TOTAL PURCHASE OF OTHER ASSETS		1,000	100,000	
A09899 001	Others Others		1,000 1,000	100,000	
A13	TOTAL REPAIRS AND MAINTENANCE		443,000	1,188,000	
A130	TOTAL TRANSPORT		4,000	250,000	
A13001 001	Transport Transport		<u>4,000</u> 4,000	250,000 250,000	
A131	TOTAL MACHINERY AND EQUIPMENT		438,000	438,000	
A13101 001	Machinery and Equipment Machinery and Equipment		<u>438,000</u> 438,000	438,000 438,000	
A133	TOTAL BUILDINGS AND STRUCTURE		1,000	500,000	
A13303 001	Other Buildings Other Buildings.		1,000	500,000 500,000	

034101	JAILS AND CONVICT SETTI	LEMENT			
FUNCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PARTICU	LARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFET	ΓY AFFAIRS			
034	PRISON ADMINISTRATION	AND OPERATION			
0341	PRISON ADMINISTRATION	AND OPERATION			
034101	JAILS AND CONVICT SETT	LEMENT			
MR4037	Central Prison, Mardan				
Central Pris	son, Mardan		389,827,000	425,846,000	

0341	01 JAILS AND CONVICT SETT	LEMENT		
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PARTICULARS OF THE SCHEME POSTS		ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021
			Rs	Rs
03	PUBLIC ORDER AND SAFE			
034	PRISON ADMINISTRATION			
0341	PRISON ADMINISTRATION			
03410	1 JAILS AND CONVICT SETT	LEWENT		
NR40	118 Lock Ups Nowshera			
4.04	TOTAL EMPLOYEES BY LOND		22 074 000	42 255 000
A01	TOTAL EMPLOYEES RELATED		33,061,000	42,255,000
	EXPENSES.			
A011	TOTAL PAY	98	13.239.000	16.479.000
11011	TOTAL TAL			, , ,,,,,,,,,
A011-1	TOTAL PAY OF OFFICERS	6	2,158,000	2,243,000
A01101	Total Basic Pay Of Officer	<u>6</u>	2,158,000	2,243,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>92</u>	11,081,000	14,236,000
A01151	Total Pasia Pay Other Staff	02	11.072.000	14 236 000
A01151	Total Basic Pay Other Staff	<u>92</u>	11,077,000	14,736,000
A01152	Personal pay		9,000	
1101132	2 croomer puj		2,000	
A012	TOTAL ALLOWANCES		19,822,000	25,776,000
			• •	
A012-1	TOTAL REGULAR ALLOWANCES		19,350,000	25,647,000
	House Rent Allowance		1,383,000	1,845,000
A01203	Conveyance Allowance		1,824,000	2,329,000
A01207	Washing Allowance		114,000	158,000
A01208	Dress Allowance Prison Allowance		9,000	9,000
A0120R A01217	Medical Allowance		8,158,000 1,309,000	10,827,000 1,652,000
A01217 A0121B	Health Professional Allowance		227,000	1,012,000
A0121B	Adhoc Relief Allowance 2013		251,000	295,000
A01211 A0121W			1,000	275,000
A01226	Computer Allowance		16,000	18,000
A0122C	Adhoc Relief Allowance - 2015		172,000	166,000
A0122M			990,000	1,149,000
A0122Y			1,337,000	1,616,000
A0123G			1,336,000	1,749,000
A0123P	Ad-hoc Relief Allowance 2019		1,282,000	1,610,000
A01260	Ration Allowance		708,000	922,000

0341	01 JAILS AND CONVICT SETTL	FMFNT			
	VI JAILS AND CONVICT SETTE				
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFET				
034	PRISON ADMINISTRATION A				
0341 03410	PRISON ADMINISTRATION A JAILS AND CONVICT SETTI				
03410	JAILS AND CONVICT SETTI				
NR40	18 Lock Ups Nowshera				
A01261	Constablery Allowance for		213,000	290,000	
	Police Personnel				
A01270	Other		20,000		
089	M.Phil Allowance		20,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	NG TA)	472,000	129,000	
A01274	Medical Charges		30,000		
001	Medical Charges		30,000	420.000	
A01276	Outfit allowance		136,000	129,000	
A01278	Leave Salary		306,000		
001	Leave Salary		306,000		
A03	TOTAL OPERATING EXPENSES		14,833,000	19,525,000	
A032	TOTAL COMMUNICATIONS		58,000	100,000	
A03201	Postage and Telegraph		11,000	20,000	
A03202	Telephone and Trunk Call		47,000	80,000	
A033	TOTAL UTILITIES		1.521.000	3,553,000	
A033	TOTAL CHLITTES			. 15. 15. 15. 111111	
4.02201			12.000	1 204 000	
A03301 A03303	Gas		12,000	1,384,000 1,713,000	
A03303 001	Electricity Electricity		1,320,000	1,713,000	
A03305	POL fore Generator		189,000	456,000	
A03303	TOL TOTE GENERALO		102,000	430,000	
A038	TOTAL TRAVEL &		507,000	972,000	
	TRANSPORTATION				
A03805	Travelling Allowance		407,000	800,000	
001	Travelling Allowance		407,000	800,000	
A03807	P.O.L Charges A.planes		100,000	172,000	
	H.coptors S.Cars M/Cycle				
001	POL Charges A.planes H.coptors S.cars for G	enerator	100,000	172,000	

0341	01 JAILS AND CONVICT SETTL	EMENT			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 034 0341 03410	PUBLIC ORDER AND SAFET PRISON ADMINISTRATION A PRISON ADMINISTRATION A JAILS AND CONVICT SETTI	AND OPERATION AND OPERATION	Rs	Rs	
NR40	18 Lock Ups Nowshera				
A039	TOTAL GENERAL		12,747,000	14,900,000	
A03901 001 A03902 001 A03907 001 A03970 002 020 021 A09 A096	Stationery Stationery Printing and Publication Printing and publication Advertising & Publicity Advertising and Publicity Others Other Contingencies Dietary Charges Hospital Charges TOTAL PHYSICAL ASSETS TOTAL PURCHASE OF PLANT & MACHINERY Plant and Machinery Plant and Machinery		53,000 53,000 6,000 6,000 58,000 12,630,000 30,000 12,000,000 600,000 1,000 1,000	140,000 140,000 30,000 30,000 50,000 50,000 14,680,000 80,000 14,000,000 600,000	
	TOTAL REPAIRS AND MAINTENANCE		164,000	821 000	
A13 A131	TOTAL MACHINERY AND EQUIPMENT		140,000	298,000	
A13101 001	Machinery and Equipment Machinery and Equipment		140,000 140,000	298,000 298,000	
A132	TOTAL FURNITURE AND FIXTURE		23,000	23,000	
A13201	Furniture and Fixture		23,000	23,000	
A133	TOTAL BUILDINGS AND STRUCTURE		1,000	500,000	
A13303	Other Buildings		1,000	500,000	

034101 J	JAILS AND CONVICT SETTI	LEMENT			
	UM OBJECT CLASSIFICATION ARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
034 0341	PUBLIC ORDER AND SAFET PRISON ADMINISTRATION PRISON ADMINISTRATION DAILS AND CONVICT SETTI	AND OPERATION AND OPERATION	Rs	Rs	
NR4018	Lock Ups Nowshera				
001 Other	Buildings.		1,000	500,000	
Lock Ups Nov	wshera		48,059,000	62,601,000	

0341	101 JAILS AND CONVICT SETT	LEMENT			
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	RTICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
03 034 0341 03410	PUBLIC ORDER AND SAFE PRISON ADMINISTRATION PRISON ADMINISTRATION JAILS AND CONVICT SETT	AND OPERATION AND OPERATION	Rs	Rs	
PR41	103 Direction				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		59,051,000	64,999,000	
A011	TOTAL PAY	101	27,023,000	27,951,000	
A011-1	TOTAL PAY OF OFFICERS	37	17,529,000	17,951,000	
A01101	Total Basic Pay Of Officer	37.	17,149,000	17,500,000	
A01102	Personal pay		362,000	433,000	
A01105	Qualification Pay		18,000	18,000	
A011-2	TOTAL PAY OF OTHER STAFF	64	9,494,000	10,000,000	
A01151	Total Basic Pay Other Staff	64	9,494,000	10,000,000	
A012	TOTAL ALLOWANCES		32,028,000	37,048,000	
A012-1	TOTAL REGULAR ALLOWANCES		31,840,000	36,573,000	
A01201	Senior Post Allowance		15,000	15,000	
A01202	House Rent Allowance		2,904,000	3,302,000	
A01203	Conveyance Allowance		2,952,000	3,200,000	
A01207	Washing Allowance		38,000	38,000	
A01208	Dress Allowance		16,000	16,000	
A0120D	Integrated Allowance		59,000	60,000	
A0120E	Housing Subsidy Allowance		664,000	696,000	
A0120R	Prison Allowance		13,788,000	14,800,000	
A01217	Medical Allowance		1,579,000	1,712,000	
A0121T	Adhoc Relief Allowance 2013		473,000	483,000	
A0121Z	Adhoc Relief Allowance-2014		2,000		
A01224	Entertainment Allowance		7,000	12,000	
A01226	Computer Allowance		144,000	144,000	
A01228	Orderly Allowance		168,000	168,000	
A0122C			329,000	333,000	
			1 0 4 2 0 0 0	1.025.000	
A0122M A0122Y			1,843,000 2,527,000	1,925,000 2,870,000	

	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 034 0341 03410	PUBLIC ORDER AND SAFET PRISON ADMINISTRATION PRISON ADMINISTRATION JAILS AND CONVICT SETTI	AND OPERATION AND OPERATION	Rs	Rs	
PR41	03 Direction				
A01233	Unattractive Area Allowance		10,000		
001	Unattractive Area Allowance		10,000		
A01236	Deputation Allowance		144,000	144,000	
A01238	Charge allowance			72,000	
A0123E	Executive Allowance to PCS and PMS Officers (KP)			1,758,000	
A0123G	Ad-hoc Relief Allowance-2018		2,524,000	2,870,000	
A0123P	Ad-hoc Relief Allowance 2019		1,487,000	1,736,000	
A01260	Ration Allowance		127,000	127,000	
A01261	Constablery Allowance for		40,000	40,000	
	Police Personnel				
A01270	Other		_	52,000	
001	Others			52,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	NG TA)	188,000	475,000	
A01273	Honoraria		1,000	1,000	
A01274	Medical Charges		100,000	260,000	
001	Medical Charges		100,000	260,000	
A01276	Outfit allowance		86,000	114,000	
A01278	Leave Salary		1,000	100,000	
001	Leave Salary		1,000	100,000	
A03	TOTAL OPERATING EXPENSES		12,465,000	21,481,000	
A032	TOTAL COMMUNICATIONS		506,000	1,106,000	
A03201	Postage and Telegraph		150,000	450,000	
A03202	Telephone and Trunk Call		356,000	656,000	
A033	TOTAL UTILITIES		1,832,000	2,401,000	
A03301	Gas		1,000	1,000	
A03301 A03303	Gas Electricity		1,000 1,758,000	1,000 2,200,000	

0341	01 JAILS AND CONVICT SETTL	EMENT			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 034 0341 03410	PUBLIC ORDER AND SAFET PRISON ADMINISTRATION A PRISON ADMINISTRATION A JAILS AND CONVICT SETTI	AND OPERATION AND OPERATION	Rs	Rs	
PR41	03 Direction				
A036	TOTAL MOTOR VEHICLES		1,000	1,000	
A03603	Registration		1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION		1,751,000	3,220,000	
A03805	Travelling Allowance		786,000	1,200,000	
001 A03807	Travelling Allowance P.O.L Charges A.planes H.coptors S.Cars M/Cycle		786,000 957,000	1,200,000 2,000,000	
001 A03808	POL Charges A.planes H.coptors S.cars for G Conveyance Charges	enerator	957,000	2,000,000	
001	Conveyance Charges		8,000	20,000	
A039	TOTAL GENERAL		8,375,000	14,753,000	
A03901	Stationery		784,000	1,100,000	
001	Stationery		784,000	1,100,000	
A03902	Printing and Publication		<u>58,000</u>	200,000	
001 A03905	Printing and publication Newspapers Periodicals and Books		58,000 52,000	200,000 52,000	
A03907	Advertising & Publicity		6 000	600,000	
001	Advertising and Publicity		6,000	600,000	
A03917	Law Charges		73,000	350,000	
A03936	Foreign/Inland Training Course Fee		1,000	1,000	
A03970	Others		7,401,000	12,450,000	
002	Other Contingencies		400,000	450,000	
020	Dietary Charges		7,000,000	12,000,000	
021	Hospital Charges		1,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	4,510,000	
A041	TOTAL PENSION				

0341	01 JAILS AND CONVICT SETTLE	EMENT			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 034 0341 03410	PUBLIC ORDER AND SAFETY PRISON ADMINISTRATION A PRISON ADMINISTRATION A JAILS AND CONVICT SETTLE	ND OPERATION ND OPERATION	Rs	Rs	
PR41	03 Direction				
A04114	Superannuation Encashment of L.P.R		1,000	4,510,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		37,000	1,501,000	
A052	TOTAL GRANTS-DOMESTIC		37,000	1,501,000	
A05216	Fin. Assis. to the families of G. Serv. who expire		36,000	1,500,000	
001	Fin. Assis. to the families of G.Serv. who exp		36,000	1,500,000	
A05270 001	To Others To Others		1,000	1,000 1,000	
001	To Guiers		1,000	1,000	
A09	TOTAL PHYSICAL ASSETS		2,000	100,100,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			100,100,000	
A09601	Plant and Machinery		1,000	100,100,000	
001	Plant and Machinery		1,000	100,100,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000		
A09701	Furniture and fixtures		1,000		
001	Furniture & Fixture		1,000		
A13	TOTAL REPAIRS AND MAINTENANCE		175,000	625,000	
A130	TOTAL TRANSPORT		83,000	300,000	
A13001	Transport		83,000	300,000_	
001	Transport		83,000	300,000	
A131	TOTAL MACHINERY AND EQUIPMENT		67,000	300,000	

03410	01 JAILS AND CONVICT SETTL	EMENT			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 034 0341 03410	PUBLIC ORDER AND SAFET PRISON ADMINISTRATION A PRISON ADMINISTRATION A JAILS AND CONVICT SETTL	AND OPERATION AND OPERATION	Rs	Rs	
PR410	03 Direction				
A13101	Machinery and Equipment		67,000	300,000	
001	Machinery and Equipment		67,000	300,000	
A132	TOTAL FURNITURE AND FIXTURE		23,000	23,000	
A13201	Furniture and Fixture		23,000	23,000	
A133	TOTAL BUILDINGS AND STRUCTURE		2,000	2,000	
A13301	Office Buildings		1,000	1,000	
001	Office Buildings		1,000		
A13303	Other Buildings		1,000	1,000	
001	Other Buildings.		1,000	1,000	
Direction	on		71,731,000	193,216,000	

0341	01 JAILS AND CONVICT SETT	LEMENT		
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
03	PUBLIC ORDER AND SAFE			
034	PRISON ADMINISTRATION			
0341	PRISON ADMINISTRATION			
03410	1 JAILS AND CONVICT SETT	LEMENT		
PR41	04 Central Jails Peshawar			
A01	TOTAL EMPLOYEES RELATED		241,080,000	281,063,000
	EXPENSES.		, <u>, </u>	·
A011	TOTAL PAY	<u>615</u>	99,918,000	115,452,000
A011 1	TOTAL DAY OF OFFICERS	20	15 000 000	15 225 000
A011-1	TOTAL PAY OF OFFICERS	<u>39</u>	15,899,000	15,225,000
A01101	Total Basic Pay Of Officer	<u>39</u>	15 881 000	15.207.000
1101	<u></u>	_	, , , , , , , , , , , , , , , , , , ,	
A01105	Qualification Pay		18,000	18,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>576</u>	84,019,000	100,227,000
				400
A01151	Total Basic Pay Other Staff	<u>576</u>	83,991,000	100,210,000
Δ01152	Personal pay		28,000	17,000
A01152	reisonar pay		20,000	17,000
A012	TOTAL ALLOWANCES		141,162,000	165,611,000
				
A012-1	TOTAL REGULAR ALLOWANCES		139,787,000	164,273,000
A01202	House Rent Allowance		13,779,000	16,033,000
A01203	Conveyance Allowance		11,488,000	13,305,000
A01207	Washing Allowance		773,000	910,000
A01208	Dress Allowance		57,000	64,000
A0120E	Housing Subsidy Allowance		5 000	175,000
A0120Q A0120R	Fixed Daily Allowance Prison Allowance		5,000 56,441,000	3,000 66,886,000
A0120R A01210	Risk Allowance		56,441,000 7,000	10,000
001	Risk Allowance Risk Allowance		7,000	10,000
A01217	Medical Allowance		8,953,000	10,072,000
A01217 A0121B	Health Professional Allowance		3,824,000	4,135,000
A0121B	Adhoc Relief Allowance 2013		1,812,000	1,933,000
A01224	Entertainment Allowance		6,000	6,000
A01226	Computer Allowance		54,000	54,000
A0122C	Adhoc Relief Allowance - 2015		1,249,000	1,257,000
	Adhoc Releif Allowance 2016		6,442,000	6,852,000
			•	•

	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
03 034 0341 03410	PUBLIC ORDER AND SAFET PRISON ADMINISTRATION PRISON ADMINISTRATION JAILS AND CONVICT SETTI	AND OPERATION AND OPERATION	Rs	Rs
PR41	04 Central Jails Peshawar			
A0122N	Special Conveyance Allowance			21,000
	to Disbaled Employees			
A0122Y	Ad-hoc Relief Allowance 2017		9,677,000	11,655,000
A01233	Unattractive Area Allowance		13,000	
001	Unattractive Area Allowance		13,000	
A0123G	Ad-hoc Relief Allowance-2018		9,662,000	11,665,000
A0123P	Ad-hoc Relief Allowance 2019		8,955,000	11,541,000
A01250	Incentive Allowance		1,000	1,000
001	Incentive Allowance		1,000	1,000
A01252	Non Practising Allowance		152,000	157,000
A01260	Ration Allowance		4,924,000	5,784,000
A01261	Constablery Allowance for		1,513,000	1,694,000
101270	Police Personnel			60,000
A01270 001	Other		-	60,000
001	Others			60,000
012-2	TOTAL OTHER ALLOWANCES(EXCLUDITED IN CORRECT OF THE PROPERTY O	ING TA)	1,375,000	1,338,000
A01274	Medical Charges		166,000	166,000
001	Medical Charges		166,000	166,000
A01276	Outfit allowance		663,000	659,000
A01278	Leave Salary		546,000	513,000
001	Leave Salary		546,000	513,000
A03	TOTAL OPERATING EXPENSES		159,624,000	212,528,000
A032	TOTAL COMMUNICATIONS		131,000	3,643,000
A03201	Poetaga and Talegraph		1,000	300,000
	Postage and Telegraph			
103202	Telephone and Trunk Call		130,000	3,343,000
A033	TOTAL UTILITIES		34,010,000	60,263,000
A03301	Gas		8,707,000	12,059,000
1100001				
	Electricity		25,295,000	48,144,000
A03303 001	Electricity Electricity		<u>25,295,000</u> 25,295,000	48,144,000 48,144,000

0341	01 JAILS AND CONVICT SETTI	LEMENT			
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
03 034 0341 03410	PUBLIC ORDER AND SAFET PRISON ADMINISTRATION PRISON ADMINISTRATION JAILS AND CONVICT SETT	AND OPERATION AND OPERATION	Rs	Rs	
PR41	04 Central Jails Peshawar				
A034	TOTAL OCCUPANCY COSTS		10,000	90,000	
A03407	Rates and Taxes		10,000	90,000	
A038	TOTAL TRAVEL & TRANSPORTATION		858,000	2,736,000	
A03805	Travelling Allowance		757,000	2,000,000	
001	Travelling Allowance		757,000	2,000,000	
A03806	Transportation of Goods		1,000	500,000	
001	Transportation of Goods		1,000	500,000	
A03807	P.O.L Charges A.planes		100,000	236,000	
	H.coptors S.Cars M/Cycle				
001	POL Charges A.planes H.coptors S.cars for C	Generator	100,000	236,000	
A039	TOTAL GENERAL		124,615,000	145,796,000	
A03901	Stationery		129.000	500.000	
001	Stationery		129,000	500,000	
A03902	Printing and Publication		92,000	300,000	
001	Printing and publication		92,000	300,000	
A03905	Newspapers Periodicals and Books		8,000	8,000	
A03906	Uniforms and Protective Clothing		38,535,000	38,535,000	
A03907	Advertising & Publicity		48,000	500,000	
001	Advertising and Publicity		48,000	500,000	
A03936	Foreign/Inland Training Course Fee		1,000	1,000	
A03970	Others		85,802,000	105,952,000	
002	Other Contingencies		250,000	400,000	
019	Clothing & Bidding.		21,552,000	21,552,000	
020	Dietary Charges		60,000,000	80,000,000	
021	Hospital Charges		4,000,000	4,000,000	
A04	TOTAL EMPLOYEES' RETIREMENT		1,355,000	1,355,000	

0341	01 JAILS AND CONVICT SETTLE	EMENT			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
111,2 1111	THE COLLEGE	2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFETY				
034	PRISON ADMINISTRATION A				
0341	PRISON ADMINISTRATION A	ND OPERATION			
03410	JAILS AND CONVICT SETTLI	EMENT			
PR41	04 Central Jails Peshawar				
A041	TOTAL PENSION		1,355,000	1,355,000	
A04114	Superannuation Encashment of L.P.R		1,355,000	1,355,000	
A05	TOTAL GRANTS SUBSIDIES AND		2,476,000	9,100,000	
	WRITE OFF LOANS				
A052	TOTAL GRANTS-DOMESTIC		2.476.000	9.100.000	
			, , ,	, , <u>, </u>	
A05216	Fin. Assis. to the families of		1,000	2,100,000	
004	G. Serv. who expire		4 000	• 400 000	
001	Fin. Assis. to the families of G.Serv. who exp		1,000	2,100,000	
A05270	To Others		2,475,000	7,000,000	
230	Other Compensation		2,475,000	7,000,000	
A09	TOTAL PHYSICAL ASSETS		1,375,000	2,073,000	
A095	TOTAL PURCHASE OF		1,373,000	1,773,000	
	TRANSPORT				
A09501	Transport		1.373.000	1,773,000	
	Transport		1,373,000	1,773,000	
	•		, ,		
A096	TOTAL PURCHASE OF PLANT &		1,000		
	MACHINERY				
A09601	Plant and Machinery		1,000		
001	Plant and Machinery		1,000		
A098	TOTAL PURCHASE OF OTHER		1,000	300,000	
12070	ASSETS			,	
A09899	Others		1,000	300,000	
001	Others		1,000	300,000	
A 12	TOTAL DEDAIDS AND MAINTENIANCE		112 000	1 215 000	
A13	TOTAL REPAIRS AND MAINTENANCE		112,000	1,215,000	

0341	01 JAILS AND CONVICT SETTI	LEMENT			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 034 0341 03410	PUBLIC ORDER AND SAFET PRISON ADMINISTRATION PRISON ADMINISTRATION JAILS AND CONVICT SETTI	AND OPERATION AND OPERATION	Rs	Rs	
PR41	04 Central Jails Peshawar				
A130	TOTAL TRANSPORT		10,000	30,000	
A13001	Transport		10,000	30,000	
001	Transport		10,000	30,000	
A131	TOTAL MACHINERY AND EQUIPMENT		98,000	485,000	
A13101 001	Machinery and Equipment Machinery and Equipment		<u>98,000</u> 98,000	485,000 485,000	
A132	TOTAL FURNITURE AND FIXTURE		3,000	200,000	
A13201	Furniture and Fixture		3,000	200,000	
A133	TOTAL BUILDINGS AND STRUCTURE		1,000	500,000	
A13303 001	Other Buildings Other Buildings.		1,000	500,000 500,000	
Centra	l Jails Peshawar		406,022,000	507,334,000	

03410	01 JAILS AND CONVICT SETTI	LEMENT			
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 034 0341 03410 PR481		AND OPERATION AND OPERATION	Rs	Rs	
A13	TOTAL REPAIRS AND MAINTENANCE		10,000,000		
A133	TOTAL BUILDINGS AND STRUCTURE		10,000,000		
A13303 001	Other Buildings Other Buildings.		10,000,000		
Works			10,000,000		

03410	01 JAILS AND CONVICT SETTL	EMENT			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 034 0341 03410	PUBLIC ORDER AND SAFET PRISON ADMINISTRATION A PRISON ADMINISTRATION A JAILS AND CONVICT SETTI	AND OPERATION AND OPERATION	Rs	Rs	
SU401	16 Lock Ups Swabi				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		26,302,000	40,414,000	
A011	TOTAL PAY	58.	11,312,000	12,827,000	
A011-1	TOTAL PAY OF OFFICERS	4	1,285,000	1,753,000_	
A01101	Total Basic Pay Of Officer	4	1,285,000	1,753,000	
A011-2	TOTAL PAY OF OTHER STAFF	<u>54</u>	10,027,000	11,074,000	
A01151	Total Basic Pay Other Staff	<u>54</u>	10,027,000	11,074,000	
A012	TOTAL ALLOWANCES		14,990,000_	27,587,000	
A012-1	TOTAL REGULAR ALLOWANCES		14,891,000	27,521,000	
A01202 A01203 A01205	House Rent Allowance Conveyance Allowance Dearness Allowance		1,009,000 1,321,000 13,000	1,126,000 1,439,000	
A01207 A01208	Washing Allowance Dress Allowance		82,000 2,000	88,000 4,000	
A0120R A01217 A0121B	Prison Allowance Medical Allowance Health Professional Allowance		6,027,000 958,000 307,000	6,736,000 1,016,000 1,010,000	
A0121T A01226	Adhoc Relief Allowance 2013 Computer Allowance		221,000 18,000	205,000 18,000	
A0122C A0122M A0122N	Adhoc Relief Allowance - 2015 Adhoc Releif Allowance 2016 Special Conveyance Allowance		151,000 828,000 20,000	143,000 856,000 36,000	
A0122Y A01233 001	to Disbaled Employees Ad-hoc Relief Allowance 2017 Unattractive Area Allowance Unattractive Area Allowance		1,083,000 9,000 9,000	1,176,000	
A0123G A0123P	Ad-hoc Relief Allowance 2018 Ad-hoc Relief Allowance 2019		1,077,000 1,023,000	11,777,000 1,137,000	

0341	01 JAILS AND CONVICT SETTI	LEMENT			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03	PUBLIC ORDER AND SAFET		Rs	Rs	
034 0341 03410	PRISON ADMINISTRATION A PRISON ADMINISTRATION A JAILS AND CONVICT SETTI	AND OPERATION			
SU40	16 Lock Ups Swabi				
A01260	Ration Allowance		567,000	573,000	
A01261	Constablery Allowance for Police Personnel		175,000	181,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	NG TA)	99,000	66,000	
A01274	Medical Charges		30,000		
001	Medical Charges		30,000		
A01276	Outfit allowance		68,000	66,000	
A01278	Leave Salary		1,000		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		18,311,000	26,749,000	
A032	TOTAL COMMUNICATIONS		25,000	303,000	
A03201	Postage and Telegraph		12,000	30,000	
A03202	Telephone and Trunk Call		13,000	273,000	
A033	TOTAL UTILITIES		1,924,000	4,916,000	
A03303	Electricity		1,901,000	4,701,000	
001	Electricity		1,901,000	4,701,000	
A03304	Hot and Cold Weather Charges		1,000	15,000	
A03305	POL fore Generator		22,000	200,000	
A038	TOTAL TRAVEL & TRANSPORTATION		168,000	1,000,000	
A03805	Travelling Allowance		167,000	1,000,000	
001	Travelling Allowance		167,000	1,000,000	
A03807	P.O.L Charges A.planes		1,000		
	H.coptors S.Cars M/Cycle				
001	POL Charges A.planes H.coptors S.cars for G	enerator	1,000		

0341	01 JAILS AND CONVICT SETTI	LEMENT			
	NAL CUM OBJECT CLASSIFICATION ETICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 034 0341 0341	PUBLIC ORDER AND SAFET PRISON ADMINISTRATION PRISON ADMINISTRATION JAILS AND CONVICT SETTI	AND OPERATION AND OPERATION	Rs	Rs	
SU40	16 Lock Ups Swabi				
A039	TOTAL GENERAL		16,194,000	20,530,000	
A03901	Stationery		12,000	50,000	
001	Stationery		12,000	50,000	
A03902	Printing and Publication		9,000	30,000	
001	Printing and publication		9,000	30,000	
A03907	Advertising & Publicity		3,000		
001	Advertising and Publicity		3,000		
A03970	Others		16,170,000	20,450,000	
002	Other Contingencies		20,000	50,000	
020	Dietary Charges		16,000,000	20,000,000	
021	Hospital Charges		150,000	400,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		309,000	1,357,000	
A041	TOTAL PENSION		309,000	1,357,000	
A04114	Superannuation Encashment of L.P.R		309,000	1,357,000	
A13	TOTAL REPAIRS AND MAINTENANCE		1,000	450,000	
A131	TOTAL MACHINERY AND EQUIPMENT		-	150,000	
A 12101	Mashingary and Empirement			150,000	
A13101 001	Machinery and Equipment Machinery and Equipment		-	150,000 150,000	
A133	TOTAL BUILDINGS AND STRUCTURE		1,000	300,000	
A13303	Other Buildings		1,000	300,000	
001	Other Buildings.		1,000	300,000	
Lock	Ups Swabi		44,923,000	68,970,000	
LUCK	Opa Driani		77,743,000	00,270,000	

D34101 JAILS AND CONVICT SETTLEMENT POSTS STIMATES ESTIMATES 2020-2021 2020-					
AND PARTICULARS OF THE SCHEME	0341	01 JAILS AND CONVICT SET	TLEMENT		
AND PARTICULARS OF THE SCHEME	FUNCTION	NAL CUM ORIECT CLASSIFICATION	NUMBER OF	RUDGET	REVISED
2020-2021 2020-2021 2020-2021 2020-2021					
O3	11112 11111				
PUBLIC ORDER AND SAFETY AFFAIRS 034					
O341				Rs	Rs
O3410					
Name					
SW4049 District Jail Swat A01 TOTAL EMPLOYEES RELATED 36,329,000 47,779,000					
A01	03410	JAILS AND CONVICT SET	ILEMENI		
EXPENSES. A011 TOTAL PAY 100	SW40	049 District Jail Swat			
EXPENSES A011 TOTAL PAY 100	A01	TOTAL EMPLOYEES RELATED		36,329,000	47,779,000
A011 TOTAL PAY 100 14.568.000. 21.553,000. A011-1 TOTAL PAY OF OFFICERS 8 3,001.000. 2.823,000. A01101 Total Basic Pay Of Officer 8 3,001.000. 2.823,000. A011-2 TOTAL PAY OF OTHER STAFF 92 11,567,000. 18,730,000. A01151 Total Basic Pay Other Staff 92 11,550,000. 18,730,000. A0122 TOTAL ALLOWANCES 21,761,000. 26,226,000. A0121 TOTAL REGULAR ALLOWANCES 21,577,000. 25,985,000. A01220 House Rent Allowance 1,462,000 1,780,000. A01230 Conveyance Allowance 1,850,000 1,916,000. A01207 Washing Allowance 110,000 15,000. A01208 Press Allowance 8,306,000 10,000. A0121B Health Professional Allowance 1,1278,000 1,278,000 A0121B Health Professional Allowance 1,104,000 1,805,000 A0122A Adhoc Relief Allowance 2013 218,000 254,000 <					
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A01101 Total Basic Pay Of Officer 8 3,001,000 2,823,000 A011-2 TOTAL PAY OF OTHER STAFF 92 11,567,000 18,730,000 A01151 Total Basic Pay Other Staff 92 11,550,000 18,730,000 A01152 Personal pay 17,000 26,226,000 A0121 TOTAL ALLOWANCES 21,771,000 25,985,000 A0122 House Rent Allowance 1,462,000 1,780,000 A01203 Conveyance Allowance 1,850,000 1,916,000 A01204 Washing Allowance 11,000 15,000 A01208 Dress Allowance 11,000 15,000 A01217 Medical Allowance 1,278,000 1,278,000 A01218 Health Professional Allowance 1,104,000 1,085,000 A01219 Adhoc Relief Allowance 2013 218,000 254,000 A01220 Adhoc Relief Allowance 2015 155,000 189,000 A01221 Adhoc Relief Allowance 2016 1,111,000 1,528,000 A012224 Adhoc Relief Allowance 2017 <t< td=""><td></td><td></td><td></td><td></td><td></td></t<>					
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A01152 Personal pay 17,000 A012 TOTAL ALLOWANCES 21,761,000 26,226,000 A012-1 TOTAL REGULAR ALLOWANCES 21,577,000 25,985,000 A01202 House Rent Allowance 1,462,000 1,780,000 A01203 Conveyance Allowance 1,850,000 1,916,000 A01207 Washing Allowance 1108,000 129,000 A01208 Dress Allowance 11,000 15,000 A01217 Medical Allowance 8,306,000 10,000,000 A01218 Health Professional Allowance 1,104,000 1,788,000 A01219 Audit and Accounts Allowance 1,104,000 1,885,000 A01217 Adhoc Relief Allowance 2013 218,000 254,000 A01226 Computer Allowance 2013 218,000 18,000 A01227 Adhoc Relief Allowance 2015 155,000 189,000 A01228 Adhoc Relief Allowance 2016 1,111,000 1,528,000 A01229 Adhoc Relief Allowance 2017 1,434,000 1,839,000 A01233	71011-2	TOTAL TATE OF OTHER STATE	<u></u>		,,
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A012 TOTAL ALLOWANCES 21,761,000 26,226,000 A012-1 TOTAL REGULAR ALLOWANCES 21,577,000 25,985,000 A01202 House Rent Allowance 1,462,000 1,780,000 A01203 Conveyance Allowance 1,850,000 1,916,000 A01207 Washing Allowance 108,000 129,000 A01208 Dress Allowance 11,000 15,000 A01208 Prison Allowance 8,306,000 10,000,000 A01217 Medical Allowance 1,278,000 1,278,000 A01218 Health Professional Allowance 1,104,000 1,085,000 A01210 Audit and Accounts Allowance 254,000 A01217 Adhoc Relief Allowance 2013 218,000 254,000 A012217 Adhoc Relief Allowance 18,000 18,000 A012220 Adhoc Relief Allowance 2015 155,000 189,000 A012217 Adhoc Relief Allowance 2016 1,111,000 1,528,000 A012221 Adhoc Relief Allowance 2017 1,434,000 1,839,000 A01233		•		. ,	· , -
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A01202 House Rent Allowance 1,462,000 1,780,000 A01203 Conveyance Allowance 1,850,000 1,916,000 A01207 Washing Allowance 108,000 129,000 A01208 Dress Allowance 11,000 15,000 A0120R Prison Allowance 8,306,000 10,000,000 A01217 Medical Allowance 1,278,000 1,278,000 A01218 Health Professional Allowance 1,104,000 1,085,000 A0121Q Audit and Accounts Allowance 254,000 A0121T Adhoc Relief Allowance 2013 218,000 254,000 A0122C Computer Allowance 18,000 18,000 A0122C Adhoc Relief Allowance - 2015 155,000 189,000 A0122M Adhoc Relief Allowance 2016 1,111,000 1,528,000 A0122Y Ad-hoc Relief Allowance 2017 1,434,000 1,839,000 A01233 Unattractive Area Allowance 885,000 912,000 A0123G Ad-hoc Relief Allowance-2018 1,443,000 1,840,000					
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A01207 Washing Allowance 108,000 129,000 A01208 Dress Allowance 11,000 15,000 A0120R Prison Allowance 8,306,000 10,000,000 A01217 Medical Allowance 1,278,000 1,278,000 A0121B Health Professional Allowance 1,104,000 1,085,000 A0121Q Audit and Accounts Allowance 254,000 A0121T Adhoc Relief Allowance 2013 218,000 254,000 A01226 Computer Allowance 18,000 18,000 A0122C Adhoc Relief Allowance 2015 155,000 189,000 A0122M Adhoc Relief Allowance 2016 1,111,000 1,528,000 A01233 Unattractive Area Allowance 885,000 912,000 001 Unattractive Area Allowance 885,000 912,000 A0123G Ad-hoc Relief Allowance-2018 1,443,000 1,840,000				, - ,	
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A0121Q Audit and Accounts Allowance 254,000 A0121T Adhoc Relief Allowance 2013 218,000 254,000 A01226 Computer Allowance 18,000 18,000 A0122C Adhoc Relief Allowance - 2015 155,000 189,000 A0122M Adhoc Relief Allowance 2016 1,111,000 1,528,000 A0122Y Ad-hoc Relief Allowance 2017 1,434,000 1,839,000 A01233 Unattractive Area Allowance 885,000 912,000 001 Unattractive Area Allowance 885,000 912,000 A0123G Ad-hoc Relief Allowance-2018 1,443,000 1,840,000	A01217	Medical Allowance		1,278,000	1,278,000
A0121T Adhoc Relief Allowance 2013 218,000 254,000 A01226 Computer Allowance 18,000 18,000 A0122C Adhoc Relief Allowance - 2015 155,000 189,000 A0122M Adhoc Relief Allowance 2016 1,111,000 1,528,000 A0122Y Ad-hoc Relief Allowance 2017 1,434,000 1,839,000 A01233 Unattractive Area Allowance 885,000 912,000 001 Unattractive Area Allowance 885,000 912,000 A0123G Ad-hoc Relief Allowance-2018 1,443,000 1,840,000	A0121B	Health Professional Allowance		1,104,000	1,085,000
A01226 Computer Allowance 18,000 18,000 A0122C Adhoc Relief Allowance - 2015 155,000 189,000 A0122M Adhoc Releif Allowance 2016 1,111,000 1,528,000 A0122Y Ad-hoc Relief Allowance 2017 1,434,000 1,839,000 A01233 Unattractive Area Allowance 885,000 912,000 001 Unattractive Area Allowance 885,000 912,000 A0123G Ad-hoc Relief Allowance-2018 1,443,000 1,840,000	A0121Q	Audit and Accounts Allowance			254,000
A0122C Adhoc Relief Allowance - 2015 155,000 189,000 A0122M Adhoc Releif Allowance 2016 1,111,000 1,528,000 A0122Y Ad-hoc Relief Allowance 2017 1,434,000 1,839,000 A01233 Unattractive Area Allowance 885,000 912,000 001 Unattractive Area Allowance 885,000 912,000 A0123G Ad-hoc Relief Allowance-2018 1,443,000 1,840,000	A0121T	Adhoc Relief Allowance 2013		218,000	254,000
A0122M Adhoc Releif Allowance 2016 1,111,000 1,528,000 A0122Y Ad-hoc Relief Allowance 2017 1,434,000 1,839,000 A01233 Unattractive Area Allowance 885,000 912,000 001 Unattractive Area Allowance 885,000 912,000 A0123G Ad-hoc Relief Allowance-2018 1,443,000 1,840,000	A01226	Computer Allowance		18,000	18,000
A0122Y Ad-hoc Relief Allowance 2017 1,434,000 1,839,000 A01233 Unattractive Area Allowance 885,000 912,000 001 Unattractive Area Allowance 885,000 912,000 A0123G Ad-hoc Relief Allowance-2018 1,443,000 1,840,000				155,000	
A01233 Unattractive Area Allowance 885,000 912,000 001 Unattractive Area Allowance 885,000 912,000 A0123G Ad-hoc Relief Allowance-2018 1,443,000 1,840,000					
001 Unattractive Area Allowance 885,000 912,000 A0123G Ad-hoc Relief Allowance-2018 1,443,000 1,840,000					
A0123G Ad-hoc Relief Allowance-2018 1,443,000 1,840,000				, , , , , , , , , , , , , , , , , , ,	
AU125P Ad-noc Relief Allowance 2019 1,246,000 1,805,000					
	A0123P	Ad-noc Relief Allowance 2019		1,246,000	1,805,000

0341	01 JAILS AND CONVICT SETTL	EMENT			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 034 0341 03410	PUBLIC ORDER AND SAFET PRISON ADMINISTRATION A PRISON ADMINISTRATION A JAILS AND CONVICT SETTI	AND OPERATION AND OPERATION	Rs	Rs	
SW40	049 District Jail Swat				
A01252 A01260 A01261 A01270 001	Non Practising Allowance Ration Allowance Constablery Allowance for Police Personnel Other Others		36,000 667,000 244,000 1,000	36,000 852,000 255,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	NG TA)	184,000	241,000	
A01274 001 A01276 A01278	Medical Charges Medical Charges Outfit allowance Leave Salary		30,000 30,000 112,000 42,000	30,000 30,000 169,000 42,000	
001	Leave Salary		42,000	42,000	
A03 A032	TOTAL COMMUNICATIONS			73,000	
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		8,000 30,000	20,000 53,000	
A033	TOTAL UTILITIES		165,000	2,500,000	
A03301 A03303 001 A03304 A03305	Gas Electricity Electricity Hot and Cold Weather Charges POL fore Generator		1,000 162,000 162,000 1,000 1,000	200,000 2,000,000 2,000,000 100,000 200,000	
A034	TOTAL OCCUPANCY COSTS		350,000	300,000	
A03402	Rent for Office Building		350,000	300,000	

0341	01 JAILS AND CONVICT SETTI	LEMENT			
	NAL CUM OBJECT CLASSIFICATION CTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 034 0341 03410	PUBLIC ORDER AND SAFET PRISON ADMINISTRATION PRISON ADMINISTRATION JAILS AND CONVICT SETTI	AND OPERATION AND OPERATION	Rs	Rs	
SW4	049 District Jail Swat				
A038	TOTAL TRAVEL & TRANSPORTATION		107,000	350,000	
A03805 001 A03806	Travelling Allowance Travelling Allowance Transportation of Goods		105,000 105,000 1,000	300,000 300,000 50,000	
001 A03807	Transportation of Goods P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,000 1,000	50,000	
001	POL Charges A.planes H.coptors S.cars for C	Generator	1,000		
A039	TOTAL GENERAL		383,000	8,510,000	
A03901	Stationery		29,000	70,000	
001 A03902	Stationery Printing and Publication		29,000 	70,000	
001 A03907	Printing and publication Advertising & Publicity		1,000 2,000	40,000	
001 A03970	Advertising and Publicity Others		2,000 351,000	40,000 8,400,000	
002 020 021	Other Contingencies Dietary Charges Hospital Charges		1,000 300,000 50,000	100,000 8,000,000 300,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	908,000	
A041	TOTAL PENSION		1,000	908,000	
A04114	Superannuation Encashment of L.P.R		1,000	908,000	
A09	TOTAL PHYSICAL ASSETS		1,000	2,250,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		_	500,000	
A09601	Plant and Machinery		-	500,000	

0341	01 JAILS AND CONVICT SETTL	LEMENT			
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
03 034 0341	PUBLIC ORDER AND SAFET PRISON ADMINISTRATION A PRISON ADMINISTRATION A	AND OPERATION AND OPERATION	Rs	Rs	
03410	1 JAILS AND CONVICT SETTI	LEMENT			
SW40)49 District Jail Swat				
001	Plant and Machinery			500,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE		_	700,000	
A09701	Furniture and fixtures			700.000	
001	Furniture & Fixture		_	700,000	
A098	TOTAL PURCHASE OF OTHER ASSETS		1,000	1,050,000	
A09899	Others		1,000	1,050,000	
001	Others		1,000	1,050,000	
A13	TOTAL REPAIRS AND MAINTENANCE		17,000	80,000	
A131	TOTAL MACHINERY AND		15,000	50,000	
	EQUIPMENT				
A13101	Machinery and Equipment		15 000	50.000	
001	Machinery and Equipment		15,000	50,000	
A132	TOTAL FURNITURE AND FIXTURE		1,000_	30,000	
A13201	Furniture and Fixture		1,000	30,000	
A133	TOTAL BUILDINGS AND STRUCTURE		1,000		
A13303	Other Buildings		1,000		
001	Other Buildings.		1,000		
Distric	t Jail Swat		37,391,000	62,750,000	

03410	01 JAILS AND CONVICT SETT	LEMENT		
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	FICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
AND TAK	TICULARS OF THE SCHEME	2020-2021	2020-2021	2020-2021
		2020-2021	2020-2021	2020-2021
03	PUBLIC ORDER AND SAFE	ΓΥ AFFAIRS	Rs	Rs
034	PRISON ADMINISTRATION			
0341	PRISON ADMINISTRATION			
03410	1 JAILS AND CONVICT SETT	LEMENT		
TK40	03 Lock Ups Tank			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		10,882,000	11,357,000
	DAI ENGES.			
A011	TOTAL PAY	<u> 26</u>	4,663,000	4,721,000
A011-1	TOTAL PAY OF OFFICERS	4	769,000	542,000
A01101	Total Basic Pay Of Officer	4	769,000	542,000
A011-2	TOTAL PAY OF OTHER STAFF	22.	3,894,000	4,179,000
A01151	Total Pools Day Other Staff	22	2 904 000	4 170 000
A01151	Total Basic Pay Other Staff	<u>22</u>	3,894,000	4,179,000
A012	TOTAL ALLOWANCES		6,219,000	6,636,000
A012-1	TOTAL REGULAR ALLOWANCES		6,183,000	6,591,000
101202			424 000	444.000
A01202	House Rent Allowance		424,000	444,000
A01203	Conveyance Allowance		579,000	637,000
	Washing Allowance		26,000	28,000
A01208	Dress Allowance		3,000	4,000
A0120R	Prison Allowance		2,461,000	2,600,000
A01217	Medical Allowance		377,000	401,000
A0121B	Health Professional Allowance		240,000	240,000
A0121T	Adhoc Relief Allowance 2013		86,000	102,000
A01226	Computer Allowance		12,000	17,000
A0122C	Adhoc Relief Allowance - 2015		60,000	77,000
A0122M	Adhoc Releif Allowance 2016		342,000	337,000
A0122Y	Ad-hoc Relief Allowance 2017		451,000	460,000
A01233	Unattractive Area Allowance		-	18,000
001	Unattractive Area Allowance			18,000
A0123G	Ad-hoc Relief Allowance-2018		451,000	468,000
A0123P	Ad-hoc Relief Allowance 2019		452,000	529,000
A01260	Ration Allowance		167,000	175,000
A01261	Constablery Allowance for		52,000	54,000
	Police Personnel			

0341	01 JAILS AND CONVICT SETTI	LEMENT			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 034 0341 03410	PUBLIC ORDER AND SAFET PRISON ADMINISTRATION PRISON ADMINISTRATION JAILS AND CONVICT SETT	AND OPERATION AND OPERATION	Rs	Rs	
TK40	003 Lock Ups Tank				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDE	ING TA)	36,000	45,000	
A01274 001 A01276 A01278 001	Medical Charges Medical Charges Outfit allowance Leave Salary Leave Salary		1,000 1,000 34,000 1,000	45,000	
A03	TOTAL OPERATING EXPENSES		4,392,000	7,348,000	
A032	TOTAL COMMUNICATIONS		28,000	58,000	
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		8,000 20,000	8,000 50,000	
A033	TOTAL UTILITIES		196,000	929,000	
A03302 A03303 001 A03304 A03305	Water Electricity Electricity Hot and Cold Weather Charges POL fore Generator		69,000 111,000 111,000 1,000 15,000	319,000 500,000 500,000 10,000 100,000	
A038	TOTAL TRAVEL & TRANSPORTATION		103,000	281,000	
A03805 001 A03806 001 A03807	Travelling Allowance Travelling Allowance Transportation of Goods Transportation of Goods P.O.L Charges A.planes		101,000 101,000 1,000 1,000	266,000 266,000 10,000 10,000 5,000	
1103007	H.coptors S.Cars M/Cycle			.,	

1,000

5,000

001 POL Charges A.planes H.coptors S.cars for Generator

0341	01 JAILS AND CONVICT SETTI	EMENT			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 034 0341 03410	PUBLIC ORDER AND SAFET PRISON ADMINISTRATION PRISON ADMINISTRATION JAILS AND CONVICT SETTI	AND OPERATION AND OPERATION	Rs	Rs	
TK40	003 Lock Ups Tank				
A039	TOTAL GENERAL		4,065,000	6,080,000	
A03901	Stationery		7.000	30.000	
001	Stationery		7,000	30,000	
A03907	Advertising & Publicity		2,000	,	
001	Advertising and Publicity		2,000		
A03970	Others		4,056,000	6,050,000	
001	Others		25,000		
020	Dietary Charges		4,000,000	6,000,000	
021	Hospital Charges		31,000	50,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000_	-	
A041	TOTAL PENSION		1,000		
A04114	Superannuation Encashment of L.P.R		1,000		
A13	TOTAL REPAIRS AND MAINTENANCE		14,000	270,000	
A131	TOTAL MACHINERY AND EQUIPMENT		3,000	50,000	
A13101	Machinery and Equipment		3,000	50,000	
001	Machinery and Equipment		3,000	50,000	
A132	TOTAL FURNITURE AND FIXTURE		10,000	20,000	
			10,000	20,000	
A13201	Furniture and Fixture				
	Furniture and Fixture TOTAL BUILDINGS AND STRUCTURE		1,000	200,000	
A13201 A133 A13303	TOTAL BUILDINGS AND		1,000	200,000	

034101	JAILS AND CONVICT SETTI	LEMENT			
FUNCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PARTICU	JLARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFET	ΓY AFFAIRS			
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION	AND OPERATION			
034101	JAILS AND CONVICT SETT	LEMENT			
TK4003	Lock Ups Tank				
Lock Ups T	Fank		15,289,000	18,975,000	

0341	01 JAILS AND CONVICT SETTI	LEMENT			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	CTICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
0.2	DUDLIG ODDED AND GARE		Rs	Rs	
03 034	PUBLIC ORDER AND SAFET				
0341	PRISON ADMINISTRATION PRISON ADMINISTRATION				
0341					
05410					
AD44	177 Regional Office Eastern Abbot	tabad			
A01	TOTAL EMPLOYEES RELATED			8.964.000	
	EXPENSES.			, ,	
A011	TOTAL PAY			3,944,000	
A011-1	TOTAL PAY OF OFFICERS			2,131,000	
A01101	Total Basic Pay Of Officer			2,131,000	
A011-2	TOTAL PAY OF OTHER STAFF			1,813,000	
11011 =	101112 U1 U11121 U11121			, ,	
A01151	Total Basic Pay Other Staff			1,813,000	
	momit it over your			7 000 000	
A012	TOTAL ALLOWANCES			5,020,000	
A012-1	TOTAL REGULAR ALLOWANCES			5,020,000	
A01202	House Rent Allowance			539,000	
A01203	Conveyance Allowance			713,000	
A01207	Washing Allowance			14,000	
A01208	Dress Allowance			14,000	
A0120R	Prison Allowance			1,197,000	
A01217	Medical Allowance			879,000	
A0121T	Adhoc Relief Allowance 2013			197,000	
A0122C	Adhoc Relief Allowance - 2015			68,000	
A0122M	Adhoc Releif Allowance 2016			330,000	
A0122Y	Ad-hoc Relief Allowance 2017			394,000	
A0123G				394,000	
A0123P	Ad-hoc Relief Allowance 2019			281,000	
A03	TOTAL OPERATING EXPENSES			850,000	
A032	TOTAL COMMUNICATIONS			50,000	
AUJ2	TOTAL COMMUNICATIONS			- ni-min	
A03202	Telephone and Trunk Call			50,000	

03410	01 JAILS AND CONVICT SETTI	LEMENT			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 034 0341 03410	PUBLIC ORDER AND SAFET PRISON ADMINISTRATION PRISON ADMINISTRATION JAILS AND CONVICT SETTI	AND OPERATION AND OPERATION	Rs	Rs	
AD44	77 Regional Office Eastern Abbot	tabad			
A033	TOTAL UTILITIES			200,000	
A03303 001	Electricity Electricity			200,000 200,000	
A039	TOTAL GENERAL			600,000	
A03901 001 A03970 001	Stationery Stationery Others			200,000 200,000 400,000 400,000	
A09	TOTAL PHYSICAL ASSETS			3,250,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			1,550,000	
A09601 001	Plant and Machinery Plant and Machinery			1,550,000 1,550,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE			1,300,000	
A09701 001	Furniture and fixtures Furniture & Fixture			1,300,000 1,300,000	
A098	TOTAL PURCHASE OF OTHER ASSETS			400,000	
A09899 001	Others Others			400,000 400,000	
Region	al Office Eastern Abbottabad			13,064,000	

0341	01 JAILS AND CONVICT SETTLE	EMENT			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	BUDGET	REVISED		
AND PARTICULARS OF THE SCHEME POSTS		POSTS	ESTIMATES	ESTIMATES	
2020-2021		2020-2021	2020-2021		
0.2	DUDLIG ODDED AND GARREN	T. A DDA IDG	Rs	Rs	
03	PUBLIC ORDER AND SAFET				
034	PRISON ADMINISTRATION A				
0341 03410	PRISON ADMINISTRATION A JAILS AND CONVICT SETTL				
03410	JAILS AND CONVICT SETTL	ENIEN I			
BU45	55 Regional Office South Bannu				
A01	TOTAL EMPLOYEES RELATED			8.964.000	
	EXPENSES.			, ,	
A011	TOTAL PAY			3,944,000	
A011-1	TOTAL PAY OF OFFICERS			2.131.000	
11011 1	10112 1111 01 0111022				
A01101	Total Basic Pay Of Officer			2,131,000	
4011.2	TOTAL DAY OF OTHER STATE			1 012 000	
A011-2	TOTAL PAY OF OTHER STAFF			1,813,000	
A01151	Total Basic Pay Other Staff			1,813,000	
A012	TOTAL ALLOWANCES			5,020,000	
A012-1	TOTAL REGULAR ALLOWANCES			5.020.000	
				, ,	
A01202	House Rent Allowance			539,000	
A01203	Conveyance Allowance			713,000	
A01207	Washing Allowance			14,000	
A01208	Dress Allowance			14,000	
A0120R	Prison Allowance			1,197,000	
A01217	Medical Allowance			879,000	
A0121T	Adhoc Relief Allowance 2013			197,000	
A0122C	Adhoc Relief Allowance - 2015			68,000	
A0122M	Adhoc Releif Allowance 2016			330,000	
A0122Y	Ad-hoc Relief Allowance 2017			394,000	
A0123G	Ad-hoc Relief Allowance-2018			394,000	
A0123P	Ad-hoc Relief Allowance 2019			281,000	
A03	TOTAL OPERATING EXPENSES			850,000	
A032	TOTAL COMMUNICATIONS			50,000_	
A03202	Telephone and Trunk Call			50,000	
1100202				50,000	

0341	01 JAILS AND CONVICT SETTL	EMENT			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 034 0341 03410		AND OPERATION AND OPERATION	Rs	Rs	
BU45	Regional Office South Bannu				
A033	TOTAL UTILITIES			200,000	
A03303 001	Electricity Electricity			<u>200,000</u> 200,000	
A039	TOTAL GENERAL			600,000	
A03901 001 A03970	Stationery Stationery Others			200,000 200,000 400,000	
002	Other Contingencies			400,000	
A09 A096	TOTAL PHYSICAL ASSETS TOTAL PURCHASE OF PLANT & MACHINERY			3,250,000 1,550,000	
A09601 001	Plant and Machinery Plant and Machinery			1,550,000 1,550,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE			1,300,000_	
A09701 001	Furniture and fixtures Furniture & Fixture			1,300,000 1,300,000	
A098	TOTAL PURCHASE OF OTHER ASSETS			400,000	
A09899 001	Others Others			<u>400,000</u> 400,000	
Region	nal Office South Bannu			13,064,000	

0341	01 JAILS AND CONVICT SETT	LEMENT			
ELINOTEC	NAT CUM OBJECT OF ACCIDICATION	MUMBER OF	DIDCET	DEVICES	
	NAL CUM OBJECT CLASSIFICATION CTICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	
AND FAR	ATTCULARS OF THE SCHEME	2020-2021	2020-2021	2020-2021	
		2020-2021	2020-2021	2020-2021	
03 034 0341 03410	PUBLIC ORDER AND SAFE PRISON ADMINISTRATION PRISON ADMINISTRATION JAILS AND CONVICT SETT	AND OPERATION AND OPERATION	Rs	Rs	
BU51	Prison Managment Information Central Jails Bannu (Reg Act				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		10,580,000	8,634,000	
A011	TOTAL PAY	15	2,408,000	3,426,000	
A011-1	TOTAL PAY OF OFFICERS	15	2,408,000	2,351,000	
A01101	Total Basic Pay Of Officer	15	2,408,000	2,351,000	
A011-2	TOTAL PAY OF OTHER STAFF		-	1,075,000	
A01151	Total Basic Pay Other Staff		-	1,075,000	
A012	TOTAL ALLOWANCES		8,172,000	5,208,000	
A012-1	TOTAL REGULAR ALLOWANCES		8,142,000	5,208,000	
A01202	House Rent Allowance		680,000	414,000	
A01203	Conveyance Allowance		1,100,000	708,000	
A0120R	Prison Allowance		3,905,000	2,398,000	
A01217	Medical Allowance		458,000	256,000	
A0121T	Adhoc Relief Allowance 2013			4,000	
A01226	Computer Allowance		309,000	206,000	
A0122C	Adhoc Relief Allowance - 2015			3,000	
A0122M	Adhoc Releif Allowance 2016		390,000	235,000	
A0122Y			505,000	328,000	
A0123G	Ad-hoc Relief Allowance-2018		464,000	328,000	
A0123P	Ad-hoc Relief Allowance 2019		331,000	328,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUE	DING TA)	30,000		
	M. F. J. Cl.		20,000		
A01274	Medical Charges		30,000		

034101 JAILS AND CONVICT SETTLEMENT					
FUNCTION	NAL CUM OBJECT CLASSIFICATION	REVISED			
AND PARTICULARS OF THE SCHEME PO		NUMBER OF POSTS	BUDGET ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
03	PUBLIC ORDER AND SAFET	W AFFAIDC	Rs	Rs	
034	PRISON ADMINISTRATION A				
0341	PRISON ADMINISTRATION A				
03410					
00.120	011111111111111111111111111111111111111				
BU51	76 Prison Managment Information Central Jails Bannu (Reg Act)	System			
A03	TOTAL OPERATING EXPENSES		22,000	70,000	
A032	TOTAL COMMUNICATIONS		10,000	50,000	
A03201	Postage and Telegraph		2,000		
A03202	Telephone and Trunk Call		8,000	50,000	
A038	TOTAL TRAVEL &		3,000		
	TRANSPORTATION				
A03805	Travelling Allowance		3.000		
001	Travelling Allowance		3,000		
	-				
A039	TOTAL GENERAL		9,000	20,000	
A03901	Stationery		8 000	20.000	
001	Stationery		8,000	20,000	
A03970	Others		1,000		
001	Others		1,000		
A09	TOTAL PHYSICAL ASSETS		2,000		
A092	TOTAL COMPUTER EQUIPMENT		2,000		
	•		,		
A09201	Hardware		2,000		
001	Hardware		2,000		
A13	TOTAL REPAIRS AND MAINTENANCE		1,000	20,000	
+					
A131	TOTAL MACHINERY AND		1,000	20,000	
	EQUIPMENT				
A13101	Machinery and Equipment		1,000	20,000	
001	Machinery and Equipment		1,000	20,000	

	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
D PARTICU	LARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFET	TY AFFAIRS			
034	PRISON ADMINISTRATION	AND OPERATION			
0341	PRISON ADMINISTRATION	AND OPERATION			
034101	JAILS AND CONVICT SETT	LEMENT			
BU5176	Prison Managment Information	n System			
	Central Jails Bannu (Reg Act)				
Prison Man	agment Information System		10,605,000	8,724,000	
Central Jail	s Bannu (Reg Act)				

0341	01 JAILS AND CONVICT SETTI	EMENT			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 034 0341 03410	PUBLIC ORDER AND SAFET PRISON ADMINISTRATION A PRISON ADMINISTRATION A JAILS AND CONVICT SETTI	AND OPERATION AND OPERATION	Rs	Rs	
HG41	191 District Jail Hangu				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			40,899,000	
A011	TOTAL PAY			16,698,000	
A011-1	TOTAL PAY OF OFFICERS			14,264,000	
A01101	Total Basic Pay Of Officer			14,264,000	
A011-2	TOTAL PAY OF OTHER STAFF			2,434,000	
A01151	Total Basic Pay Other Staff			2,434,000	
A012	TOTAL ALLOWANCES			24,201,000	
A012-1	TOTAL REGULAR ALLOWANCES			24,201,000	
A01202 A01203 A01207 A01208 A0120R A01217 A0121T A0122C A0122M A0122Y A0123G A0123P A01252	House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance Prison Allowance Medical Allowance Adhoc Relief Allowance - 2013 Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 Ad-hoc Relief Allowance 2017 Non Practising Allowance			2,306,000 2,937,000 118,000 118,000 5,124,000 2,713,000 835,000 282,000 1,384,000 1,670,000 3,339,000 3,339,000 36,000	
A03	TOTAL OPERATING EXPENSES			3,692,000	

42,000

TOTAL COMMUNICATIONS

A032

0341	01 JAILS AND CONVICT SETTL	EMENT			
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME POSTS 2020-2021			REVISED ESTIMATES 2020-2021	
03 034 0341 03410	PUBLIC ORDER AND SAFET PRISON ADMINISTRATION A PRISON ADMINISTRATION A JAILS AND CONVICT SETTI	AND OPERATION AND OPERATION	Rs	Rs	
HG41	91 District Jail Hangu				
A03201 A03202	Postage and Telegraph Telephone and Trunk Call			17,000 25,000	
A033	TOTAL UTILITIES		-	500,000	
A03303 001 A039	Electricity Electricity TOTAL GENERAL		-	500,000 500,000 3,150,000	
A03901 001 A03970 002	Stationery Stationery Others		- -	50,000 50,000 3,100,000 200,000	
020 A04	Other Contingencies Dietary Charges TOTAL EMPLOYEES' RETIREMENT		_	2,900,000 2,900,000	
A041	BENEFITS TOTAL PENSION		-	1,000_	
A04114	Superannuation Encashment of L.P.R			1,000	
A09	TOTAL PHYSICAL ASSETS		-	2,249,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		-	949,000	
A09601 001	Plant and Machinery Plant and Machinery		-	949,000 949,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE		-	500,000	
A09701 001	Furniture and fixtures Furniture & Fixture		-	500,000 500,000	

03410	1 JAILS AND CONVICT SETTI	LEMENT			
	AL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PART	ICULARS OF THE SCHEME	POSTS 2020-2021	ESTIMATES 2020-2021	ESTIMATES 2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFET	·=			
034	PRISON ADMINISTRATION				
0341	PRISON ADMINISTRATION				
034101	JAILS AND CONVICT SETT	LEMENT			
HG419	District Jail Hangu				
A098	TOTAL PURCHASE OF OTHER		_	800,000	
	ASSETS				
A09899	Others		-	800,000	
001	Others			800,000	
 District	Jail Hangu			46,841,000	

0341	01 JAILS AND CONVICT SETTLE	MENT			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
1111D 11111	THE SEMENT	2020-2021	2020-2021	2020-2021	
02	DUDLIC ODDED AND CAPETER	AFFAIDO	Rs	Rs	
03 034	PUBLIC ORDER AND SAFETY PRISON ADMINISTRATION AND ADMINISTRATION ADMINISTRATION AND ADMINISTRATION AND ADMINISTRATION ADMINISTRATION AND ADMINISTRATION AND ADMINISTRATION ADMINISTRATION ADMINISTRATION AND ADMINISTRATION ADMIN				
034	PRISON ADMINISTRATION AT				
03410					
00.110	THE STATE OF THE SETTER				
HR43	Prison Staff Training Academy 1	Haripur			
A01	TOTAL EMPLOYEES RELATED			35,112,000	
	EXPENSES.				
1011	TOTAL DAY			17, 402,000	
A011	TOTAL PAY			16,493,000	
A011-1	TOTAL PAY OF OFFICERS			9,894,000	
A01101	Total Basic Pay Of Officer			9,894,000	
A011-2	TOTAL PAY OF OTHER STAFF			6.599.000	
A011-2	TOTAL TAT OF OTHER STAFF				
A01151	Total Basic Pay Other Staff			6,599,000	
A012	TOTAL ALLOWANCES			18,619,000	
A012-1	TOTAL REGULAR ALLOWANCES			18,619,000	
A01202	House Rent Allowance			3,290,000	
A01203	Conveyance Allowance			1,766,000	
	Washing Allowance			22,000	
A01208	Dress Allowance			22,000	
A0120R	Prison Allowance			7,310,000	
A01217	Medical Allowance			2,010,000	
A0121T	Adhoc Relief Allowance 2013			495,000	
A0122C	Adhoc Relief Allowance - 2015			167,000	
	Adhoc Releif Allowance 2016			820,000	
A0122Y	Ad-hoc Relief Allowance 2017			989,000	
A0123G	Ad-hoc Relief Allowance-2018			989,000	
A0123P	Ad-hoc Relief Allowance 2019			739,000	
A03	TOTAL OPERATING EXPENSES			1,604,000	
4.022	TOTAL COMMINICATIONS			50.000	
A032	TOTAL COMMUNICATIONS			50,000	
A03201	Postage and Telegraph			20,000	
				,	

03410	01 JAILS AND CONVICT SETTLI	EMENT			
	VI				
FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF BUDGET REVISED AND PARTICULARS OF THE SCHEME POSTS ESTIMATES ESTIMATES					
AND PAR	TICULARS OF THE SCHEME	POSTS 2020-2021	ESTIMATES 2020-2021	ESTIMATES 2020-2021	
03 034 0341 03410	PUBLIC ORDER AND SAFETY PRISON ADMINISTRATION A PRISON ADMINISTRATION A JAILS AND CONVICT SETTLE	ND OPERATION ND OPERATION	Rs	Rs	
HR43	75 Prison Staff Training Academy	Haripur			
A03202	Telephone and Trunk Call			30,000	
A033	TOTAL UTILITIES			300,000	
A03303	Electricity			300,000	
001	Electricity			300,000	
A038	TOTAL TRAVEL & TRANSPORTATION			600,000	
A03805	Travelling Allowance			600,000	
001	Travelling Allowance			600,000	
A039	TOTAL GENERAL			654,000	
A03901	Stationery			200,000	
001	Stationery			200,000	
A03970 002	Others Other Contingencies			<u>454,000</u> 454,000	
A09	TOTAL PHYSICAL ASSETS			9,900,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			4,300,000	
A09601	Plant and Machinery			4,300,000	
001	Plant and Machinery			4,300,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE			3,600,000	
A09701 001	Furniture and fixtures Furniture & Fixture			<u>3,600,000</u> 3,600,000	
A098	TOTAL PURCHASE OF OTHER ASSETS			2,000,000	

034101 JAILS AND CONVICT SETTI	LEMENT			
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 PUBLIC ORDER AND SAFET 034 PRISON ADMINISTRATION 0341 PRISON ADMINISTRATION 034101 JAILS AND CONVICT SETT HR4375 Prison Staff Training Academy	AND OPERATION AND OPERATION LEMENT	Rs	Rs	
A09899 Others 001 Others			2,000,000 2,000,000	
Prison Staff Training Academy Haripur			46,616,000	

0341	01 JAILS AND CONVICT SETTI	LEMENT					
FUNCTIO	FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF BUDGET REVISED						
	RTICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES			
AND TAK	THE SCHEWE	2020-2021	2020-2021	2020-2021			
03 034 0341 0341	PUBLIC ORDER AND SAFE PRISON ADMINISTRATION PRISON ADMINISTRATION JAILS AND CONVICT SETT	AND OPERATION AND OPERATION	Rs	Rs			
HR51	149 Prison Managment Informatio Central Jails Haripur (Reg Ad	-					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		3,981,000	6,655,000			
A011	TOTAL PAY	ш	1,492,000	2,535,000			
A011-1	TOTAL PAY OF OFFICERS	ш	1,492,000	1,860,000			
A01101	Total Basic Pay Of Officer	ш	1,492,000	1,860,000			
A011-2	TOTAL PAY OF OTHER STAFF		_	675,000			
A01151	Total Basic Pay Other Staff		_	675,000			
A012	TOTAL ALLOWANCES		2,489,000	4,120,000			
A012-1	TOTAL REGULAR ALLOWANCES		2,488,000	4,120,000			
A01202	House Rent Allowance		170,000	331,000			
A01203	Conveyance Allowance		357,000	577,000			
	Prison Allowance		1,156,000	1,857,000			
A01217	Medical Allowance		114,000	200,000			
A0121T	Adhoc Relief Allowance 2013			4,000			
A01226	Computer Allowance		114,000	200,000			
A0122C	Adhoc Relief Allowance - 2015			4,000			
A0122M	Adhoc Releif Allowance 2016		115,000	185,000			
A0122Y	Ad-hoc Relief Allowance 2017		154,000	254,000			
A0123G	Ad-hoc Relief Allowance-2018		154,000	254,000			
A0123P	Ad-hoc Relief Allowance 2019		154,000	254,000			
	TOTAL OTHER ALLOWANCES EVOLUD	ING TA)	1,000				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUD	11.0 111)	,				
A012-2 A01274	Medical Charges	2.13	1,000				

0241	04 IATIC AND CONVICE CETERI				
0341	01 JAILS AND CONVICT SETTLE	EVIENI			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFETY				
034 0341	PRISON ADMINISTRATION A PRISON ADMINISTRATION A				
0341					
HR51	S				
	Central Jails Haripur (Reg Act)				
A03	TOTAL OPERATING EXPENSES		3,000	350,000	
A032	TOTAL COMMUNICATIONS		2,000_		
A03201	Postage and Telegraph		1,000		
A03202	Telephone and Trunk Call		1,000		
A038	TOTAL TRAVEL &		-	350,000	
	TRANSPORTATION				
A03805	Travelling Allowance		_	350,000	
001	Travelling Allowance			350,000	
A039	TOTAL GENERAL		1,000		
A03970	Others		1.000		
001	Others		1,000		
A09	TOTAL PHYSICAL ASSETS		2,000_		
A092	TOTAL COMPUTER EQUIPMENT		2,000		
A09201	Hardware		2,000		
001	Hardware		2,000		
A13	TOTAL REPAIRS AND MAINTENANCE		1,000		
					
A131	TOTAL MACHINERY AND		1,000		
	EQUIPMENT				
A13101	Machinery and Equipment		1.000		
001	Machinery and Equipment		1,000		

034101	JAILS AND CONVICT SETTI	LEMENT			
	CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFE	ΓY AFFAIRS			
034	PRISON ADMINISTRATION	AND OPERATION			
0341	PRISON ADMINISTRATION	AND OPERATION			
034101	JAILS AND CONVICT SETT	LEMENT			
HR5149	Prison Managment Information	n System			
	Central Jails Haripur (Reg Ac	t)			
Prison Man	agment Information System		3,987,000	7,005,000	
	ls Haripur (Reg Act)		, ,	•	

0341	01 JAILS AND CONVICT SETT	LEMENT		
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
03	PUBLIC ORDER AND SAFE			
034 0341	PRISON ADMINISTRATION PRISON ADMINISTRATION			
0341				
03410	JAILS AND CONVICT SETT			
KT51	78 Internment Center Kohat District Kohat			
4.01	TOTAL EMPLOYEES DELATED		0.001.000	11 (42 000
A01	TOTAL EMPLOYEES RELATED EXPENSES.		8,881,000	11,643,000
	eai enges.			
A011	TOTAL PAY	25	3.812.000	4,790,000
		<u>—</u>		
A011-1	TOTAL PAY OF OFFICERS	2	474,000	550,000
A01101	Total Basic Pay Of Officer	2	474,000	550,000
4011.2	TOTAL DAY OF OTHER STAFF	22	2 229 000	4 240 000
A011-2	TOTAL PAY OF OTHER STAFF	23	3,338,000	4,240,000
A01151	Total Basic Pay Other Staff	23	3 338 000	4.240.000
7101131	Total Basic Pay Other Start	<u></u>		
A012	TOTAL ALLOWANCES		5,069,000	6,853,000
A012-1	TOTAL REGULAR ALLOWANCES		5,038,000	6,817,000
A 0.1.2.0.2	Harry Dort All		202.000	514.000
A01202	House Rent Allowance		383,000	514,000
A01203	Conveyance Allowance		494,000	648,000
A01207 A01208	Washing Allowance Dress Allowance		29,000	34,000 4,000
A01208 A0120R	Prison Allowance		2,163,000	2,896,000
A0120R A01217	Medical Allowance		350,000	437,000
A01217	Health Professional Allowance		550,000	142,000
A0121T	Adhoc Relief Allowance 2013		57,000	79,000
A01226	Computer Allowance		16,000	18,000
A0122C	Adhoc Relief Allowance - 2015		39,000	48,000
	Adhoc Releif Allowance 2016		250,000	300,000
A0122Y	Ad-hoc Relief Allowance 2017		335,000	460,000
A0123G	Ad-hoc Relief Allowance-2018		333,000	460,000
A0123P	Ad-hoc Relief Allowance 2019		330,000	460,000
A01260	Ration Allowance		201,000	242,000
A01261	Constablery Allowance for		58,000	75,000
	Police Personnel			

0341	01 JAILS AND CONVICT SETTI	LEMENT			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 034 0341 03410	PUBLIC ORDER AND SAFET PRISON ADMINISTRATION PRISON ADMINISTRATION JAILS AND CONVICT SETTI	AND OPERATION AND OPERATION	Rs	Rs	
KT51	78 Internment Center Kohat District Kohat				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	(NG TA)	31,000	36,000	
A01274 001	Medical Charges Medical Charges		30,000 30,000		
A01276 A01278 001	Outfit allowance Leave Salary Leave Salary			36,000	
A03	TOTAL OPERATING EXPENSES		43,784,000	48,019,000	
A032	TOTAL COMMUNICATIONS		64,000	89,000	
A03201	Postage and Telegraph		17,000	17,000	
A03202 A033	Telephone and Trunk Call TOTAL UTILITIES		47,000 2,776,000	72,000 4,381,000	
A03303	Electricity		1,000		
001 A03305	Electricity POL fore Generator		1,000 2,775,000	4,381,000	
A038	TOTAL TRAVEL & TRANSPORTATION		13,000	419,000	
A03805 001	Travelling Allowance Travelling Allowance		11,000 11,000	359,000 359,000	
A03806	Transportation of Goods		1,000	60,000	
001	Transportation of Goods		1,000	60,000	
A03807	P.O.L Charges A.planes		1,000		
001	H.coptors S.Cars M/Cycle POL Charges A planes H coptors S cars for C	Jenerator	1 000		
001	POL Charges A.planes H.coptors S.cars for C	ichei diOF	1,000		
A039	TOTAL GENERAL		40,931,000	43,130,000	
A03901	Stationery		24,000	52,000	

034101 JAILS AND CONVICT SETTLEMENT					
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	BUDGET	REVISED		
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03 034 0341 03410	PUBLIC ORDER AND SAFET PRISON ADMINISTRATION A PRISON ADMINISTRATION A JAILS AND CONVICT SETTI	AND OPERATION AND OPERATION			
KT51	78 Internment Center Kohat District Kohat				
001	Stationery		24,000	52,000	
A03902	Printing and Publication		4,000	10,000	
001	Printing and publication		4,000	10,000	
A03907	Advertising & Publicity		3,000	68,000	
001	Advertising and Publicity		3,000	68,000	
A03970	Others		40,900,000	43,000,000	
002	Other Contingencies		300,000	400,000	
020	Dietary Charges		40,000,000	42,000,000	
021	Hospital Charges		600,000	600,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	-	
A052	TOTAL GRANTS-DOMESTIC		1,000		
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000		
001	Fin. Assis. to the families of G.Serv. who ex	p	1,000		
A09	TOTAL PHYSICAL ASSETS		226,000	225,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000		
A09601	Plant and Machinery		1,000		
001	Plant and Machinery		1,000		
A098	TOTAL PURCHASE OF OTHER ASSETS		225,000	225,000	
A09899	Others		225,000	225,000	
001	Others		225,000	225,000	
A13	TOTAL REPAIRS AND MAINTENANCE		302,000	950,000	

0341	JAILS AND CONVICT SETTLEMENT						
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021			
03 034 0341 03410 KT51		ND OPERATION ND OPERATION	Rs	Rs			
A131	TOTAL MACHINERY AND EQUIPMENT		300,000	600,000			
A13101 001	Machinery and Equipment Machinery and Equipment		300,000 300,000	600,000			
A132	TOTAL FURNITURE AND FIXTURE		1,000	50,000			
A13201	Furniture and Fixture		1,000	50,000			
A133	TOTAL BUILDINGS AND STRUCTURE		1,000	300,000			
A13303 001	Other Buildings Other Buildings.		1,000	300,000 300,000			
	Internment Center Kohat 53,194,000 60,837,000 District Kohat						

0341	01 JAILS AND CONVICT SETTI	LEMENT			
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME POSTS 2020-2021		POSTS	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 034 0341 03410	PUBLIC ORDER AND SAFE PRISON ADMINISTRATION PRISON ADMINISTRATION JAILS AND CONVICT SETT	AND OPERATION AND OPERATION	Rs	Rs	
LK51	27 Internment Center Lakki Mar District Lakki Marwat	wat			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		29,021,000	40,897,000	
A011	TOTAL PAY	74	12,835,000	15,266,000	
A011-1	TOTAL PAY OF OFFICERS	4	1,570,000	1,818,000	
A01101	Total Basic Pay Of Officer	4	1,570,000	1,818,000	
A011-2	TOTAL PAY OF OTHER STAFF	70	11,265,000_	13,448,000	
A01151	Total Basic Pay Other Staff	70	11,265,000	13,448,000	
A012	TOTAL ALLOWANCES		16,186,000	25,631,000	
A012-1	TOTAL REGULAR ALLOWANCES		16,135,000	25,406,000	
A01202	House Rent Allowance		1,182,000	1,601,000	
A01203	Conveyance Allowance		1,557,000	2,024,000	
A01207	Washing Allowance		114,000	121,000	
A01208	Dress Allowance		1,000	10,000	
A0120R	Prison Allowance		6,659,000	8,982,000	
A0120X	Adhoc Allowance - 2010			102,000	
A01217	Medical Allowance		1,116,000	1,319,000	
A0121B	Health Professional Allowance			3,737,000	
A0121T	Adhoc Relief Allowance 2013		222,000	271,000	
A0122C	Adhoc Relief Allowance - 2015		175,000	256,000	
A0122M	Adhor Relief Allowance 2016		779,000	1,039,000	
A0122Y	Ad-hoc Relief Allowance 2017		1,124,000	1,597,000	
A01233	Unattractive Area Allowance		7,000		
001	Unattractive Area Allowance		7,000 4,000	18,000	
A01239 001	Special allowance Special Allowance		4,000	18,000	
A0123G	Ad-hoc Relief Allowance-2018		1,124,000	1,597,000	
A0123G A0123P	Ad-hoc Relief Allowance 2019		1,097,000	1,429,000	
1101231	The note itemed amounted 2017		1,077,000	1,727,000	

0341	01 JAILS AND CONVICT SETTLE	EMENT			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 034 0341 03410	PUBLIC ORDER AND SAFET PRISON ADMINISTRATION A PRISON ADMINISTRATION A JAILS AND CONVICT SETTL	AND OPERATION AND OPERATION	Rs	Rs	
LK51	27 Internment Center Lakki Marw District Lakki Marwat	rat			
A01260 A01261	Ration Allowance Constablery Allowance for Police Personnel		737,000 237,000	912,000 391,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING	NG TA)	51,000	225,000	
A01274 001 A01276 A01278 001	Medical Charges Medical Charges Outfit allowance Leave Salary Leave Salary		30,000 30,000 21,000 21,000	50,000 50,000 30,000 145,000 145,000	
A03	TOTAL OPERATING EXPENSES		56,355,000	63,364,000	
A032	TOTAL COMMUNICATIONS		28,000	97,000	
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		2,000 26,000	22,000 75,000	
A033	TOTAL UTILITIES		8,780,000	14,467,000	
A03303 001 A03305	Electricity Electricity POL fore Generator		7,858,000 7,858,000 922,000	13,745,000 13,745,000 722,000	
A038	TOTAL TRAVEL & TRANSPORTATION		188,000	370,000	
A03805 001 A03806 001 A03807	Travelling Allowance Travelling Allowance Transportation of Goods Transportation of Goods P.O.L Charges A.planes H.coptors S.Cars M/Cycle		186,000 186,000 1,000 1,000	350,000 350,000 20,000 20,000	
001	POL Charges A.planes H.coptors S.cars for Ge	enerator	1,000		

0341	01 JAILS AND CONVICT SETTI	LEMENT			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 034 0341 03410	PUBLIC ORDER AND SAFET PRISON ADMINISTRATION PRISON ADMINISTRATION JAILS AND CONVICT SETTI	AND OPERATION AND OPERATION	Rs	Rs	
LK51	27 Internment Center Lakki Mar District Lakki Marwat	wat			
A039	TOTAL GENERAL		47,359,000	48,430,000	
A03901 001 A03902 001	Stationery Stationery Printing and Publication Printing and publication		34,000 34,000 19,000 19,000	80,000 80,000 50,000 50,000	
A03907 001 A03970 002 020 021	Advertising & Publicity Advertising and Publicity Others Other Contingencies Dietary Charges Hospital Charges		6,000 6,000 47,300,000 300,000 45,000,000 2,000,000	48,300,000 300,000 47,000,000 1,000,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000_	-	
A041	TOTAL PENSION		1,000		
A04114	Superannuation Encashment of L.P.R		1,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000_	-	
A052	TOTAL GRANTS-DOMESTIC		1,000		
A05216 001	Fin. Assis. to the families of G. Serv. who expire Fin. Assis. to the families of G.Serv. who ex	p	1,000		
A09	TOTAL PHYSICAL ASSETS		226,000	300,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000		
A09601	Plant and Machinery		1,000		

ID PARTICULARS OF THE SCHEME	POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
03 PUBLIC ORDER AND SAF 034 PRISON ADMINISTRATION 0341 PRISON ADMINISTRATION 034101 JAILS AND CONVICT SET	N AND OPERATION N AND OPERATION	Rs	Rs
LK5127 Internment Center Lakki Marwat District Lakki Marwat	arwat		
001 Plant and Machinery		1,000	
A098 TOTAL PURCHASE OF OTHER ASSETS		225,000	300,000
A09899 Others		225,000	300,000
001 Others		225,000	300,000
A13 TOTAL REPAIRS AND MAINTENANCE	Σ	79,000	75,000
A131 TOTAL MACHINERY AND EQUIPMENT		75,000	75,000
A13101 Machinery and Equipment		75,000	75,000
001 Machinery and Equipment		75,000	75,000
A132 TOTAL FURNITURE AND FIXTURE		3,000	
A13201 Furniture and Fixture		3,000	
A133 TOTAL BUILDINGS AND STRUCTURE		1,000	
A13303 Other Buildings		1,000	
001 Other Buildings.		1,000	

0341	101 JAILS AND CONVICT SET	TLEMENT		
	·			
FUNCTIO	ONAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	RTICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
03	PUBLIC ORDER AND SAI	FETY AFFAIRS		
034	PRISON ADMINISTRATIO			
0341				
0341	01 JAILS AND CONVICT SET	TTLEMENT		
MD5	150 Internment Center Malakan District Malakand	d		
4.04	TOTAL EMPLOYEES DELATED		0.405.000	13 054 000
A01	TOTAL EMPLOYEES RELATED EXPENSES.		9,485,000	12,854,000
	eafenses.			
A011	TOTAL PAY	28	4.251.000	4.800.000
		_		
A011-1	TOTAL PAY OF OFFICERS	3	800,000	800,000
A01101	Total Basic Pay Of Officer	<u>3</u>	800,000	800,000
A011-2	TOTAL PAY OF OTHER STAFF	25	3.451.000	4.000.000
AU11-2	IOIAL FAI OF UIHER STAFF	<u>43</u>	3,451,000	4,000,000
A01151	Total Basic Pay Other Staff	<u> 25</u>	3,450,000	4,000,000
	y			-, -, -
A01152	Personal pay		1,000	
A012	TOTAL ALLOWANCES		5,234,000	8,054,000
A012-1	TOTAL REGULAR ALLOWANCES		4.982.000	8.040.000
AV12-1	TOTAL REGULAR ALLOWANCES		→, 702,000	0,140,000
A01202	House Rent Allowance		346,000	517,000
A01203	Conveyance Allowance		424,000	630,000
A01207	Washing Allowance		32,000	40,000
A01208	Dress Allowance		2,000	
A0120R	Prison Allowance		1,950,000	2,608,000
			340,000	433,000
A01217	Medical Allowance		,	
A01217 A0121B			.,	1,227,000
	Health Professional Allowance		56,000	1,227,000 50,000
A0121B	Health Professional Allowance			
A0121B A0121T	Health Professional Allowance Adhoc Relief Allowance 2013 Computer Allowance			50,000
A0121B A0121T A01226	Health Professional Allowance Adhoc Relief Allowance 2013 Computer Allowance Adhoc Relief Allowance - 2015		56,000	50,000 12,000
A0121B A0121T A01226 A0122C	Health Professional Allowance Adhoc Relief Allowance 2013 Computer Allowance Adhoc Relief Allowance - 2015 I Adhoc Releif Allowance 2016		56,000 38,000	50,000 12,000 34,000
A0121B A0121T A01226 A0122C A0122M	Health Professional Allowance Adhoc Relief Allowance 2013 Computer Allowance Adhoc Relief Allowance - 2015 I Adhoc Releif Allowance 2016		56,000 38,000 264,000	50,000 12,000 34,000 345,000
A0121B A0121T A01226 A0122C A0122M A0122Y	Health Professional Allowance Adhoc Relief Allowance 2013 Computer Allowance Adhoc Relief Allowance - 2015 Adhoc Releif Allowance 2016 Ad-hoc Relief Allowance 2017		56,000 38,000 264,000 336,000	50,000 12,000 34,000 345,000 480,000
A0121B A0121T A01226 A0122C A0122M A0122Y A01233	Health Professional Allowance Adhoc Relief Allowance 2013 Computer Allowance Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 Unattractive Area Allowance Unattractive Area Allowance		56,000 38,000 264,000 336,000 227,000	50,000 12,000 34,000 345,000 480,000 308,000

0341	01 JAILS AND CONVICT SETTI	LEMENT			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 034 0341 03410	PUBLIC ORDER AND SAFET PRISON ADMINISTRATION PRISON ADMINISTRATION JAILS AND CONVICT SETTI	AND OPERATION AND OPERATION	Rs	Rs	
MD5	150 Internment Center Malakand District Malakand				
A01252 A01260 A01261	Non Practising Allowance Ration Allowance Constablery Allowance for Police Personnel		227,000 68,000	85,000 260,000 81,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	ING TA)	252,000	14,000	
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary		30,000 30,000 222,000 222,000	14,000 14,000	
A03	TOTAL OPERATING EXPENSES		8,349,000	6,110,000	
A032	TOTAL COMMUNICATIONS		5,000	10,000	
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		4,000 1,000	10,000	
A033	TOTAL UTILITIES		645,000	350,000	
A03305	POL fore Generator		645,000	350,000	
A038	TOTAL TRAVEL & TRANSPORTATION		30,000	170,000	
A03805 001 A03806 001	Travelling Allowance Travelling Allowance Transportation of Goods Transportation of Goods		28,000 28,000 1,000 1,000	160,000 160,000 10,000 10,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,000		
001	POL Charges A.planes H.coptors S.cars for C	enerator	1,000		

0341	01 JAILS AND CONVICT SETTL	LEMENT			
	NAL CUM OBJECT CLASSIFICATION STICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 034 0341 03410	PUBLIC ORDER AND SAFET PRISON ADMINISTRATION A PRISON ADMINISTRATION A JAILS AND CONVICT SETTI	AND OPERATION AND OPERATION	Rs	Rs	
MD5	150 Internment Center Malakand District Malakand				
A039	TOTAL GENERAL		7,669,000	5,580,000	
A03901	Stationery		12,000	30,000	
001	Stationery		12,000	30,000	
A03902	Printing and Publication		4,000		
001	Printing and publication		4,000		
A03907	Advertising & Publicity		53,000		
001	Advertising and Publicity		53,000		
A03970	Others		7,600,000	5,550,000	
002	Other Contingencies		200,000	150,000	
020	Dietary Charges		7,000,000	5,000,000	
021	Hospital Charges		400,000	400,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	-	
A041	TOTAL PENSION		1,000		
A04114	Superannuation Encashment of L.P.R		1,000		
A13	TOTAL REPAIRS AND MAINTENANCE		3,000	20,000	
A131	TOTAL MACHINERY AND EQUIPMENT		2,000	20,000	
A13101	Machinery and Equipment		2,000	20,000	
001	Machinery and Equipment		2,000	20,000	
A133	TOTAL BUILDINGS AND STRUCTURE		1,000		
A13303	Other Buildings		1,000		
1110000					

1,000

001 Other Buildings.

034101	JAILS AND CONVICT SETTI	LEMENT			
	CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 034 0341 034101 MD5150	PUBLIC ORDER AND SAFET PRISON ADMINISTRATION PRISON ADMINISTRATION JAILS AND CONVICT SETTI	AND OPERATION AND OPERATION	Rs	Rs	
Internment District M	Center Malakand alakand		17,838,000	18,984,000	

0341	01 JAILS AND CONVICT SETTLE	EMENT			
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
03 034 0341 03410		ND OPERATION ND OPERATION	Rs	Rs	
MR47	781 Regional Office North Mardan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			8,964,000	
A011	TOTAL PAY			3,944,000	
A011-1	TOTAL PAY OF OFFICERS			2,131,000	
A01101	Total Basic Pay Of Officer			2,131,000	
A011-2	TOTAL PAY OF OTHER STAFF			1,813,000	
A01151	Total Basic Pay Other Staff			1,813,000	
A012	TOTAL ALLOWANCES			5,020,000	
A012-1	TOTAL REGULAR ALLOWANCES			5,020,000	
A01202	House Rent Allowance			539,000	
A01203	Conveyance Allowance			713,000	
	Washing Allowance			14,000	
A01208	Dress Allowance			14,000	
A0120R	Prison Allowance			1,197,000	
A01217	Medical Allowance			879,000	
A01217	Adhoc Relief Allowance 2013			197,000	
A0122C	Adhoc Relief Allowance - 2015			68,000	
	Adhoc Releif Allowance 2016			330,000	
A0122W	Ad-hoc Relief Allowance 2017			394,000	
A01221	Ad-hoc Relief Allowance-2018			394,000	
A0123G A0123P	Ad-hoc Relief Allowance 2019			281,000	
A03	TOTAL OPERATING EXPENSES			850,000	
A032	TOTAL COMMUNICATIONS			50,000_	
A03202	Telephone and Trunk Call			50,000	

0341	01 JAILS AND CONVICT SETTLE	EMENT			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 034 0341 03410	PUBLIC ORDER AND SAFET PRISON ADMINISTRATION A PRISON ADMINISTRATION A JAILS AND CONVICT SETTL	ND OPERATION ND OPERATION	Rs	Rs	
MR47	781 Regional Office North Mardan				
A033	TOTAL UTILITIES			200,000	
A03303 001	Electricity Electricity			200,000 200,000	
A039	TOTAL GENERAL			600,000	
A03901 001 A03970 002	Stationery Stationery Others Other Contingencies			200,000 200,000 400,000 400,000	
A09	TOTAL PHYSICAL ASSETS			3,250,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			1,550,000	
A09601 001	Plant and Machinery Plant and Machinery			1,550,000 1,550,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE			1,300,000	
A09701 001	Furniture and fixtures Furniture & Fixture			1,300,000 1,300,000	
A098	TOTAL PURCHASE OF OTHER ASSETS			400,000	
A09899 001	Others Others			400,000 400,000	
Region	al Office North Mardan			13,064,000	

0341	01 JAILS AND CONVICT SETT	LEMENT			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
03 034	PUBLIC ORDER AND SAFE PRISON ADMINISTRATION		Rs	Rs	
0341 03410	PRISON ADMINISTRATION	AND OPERATION			
MR50	602 Prison Managment Informatio Central Jails Mardan (Reg A	•			
A01	TOTAL EMPLOYEES RELATED		8,933,000	9.321.000	
	EXPENSES.		, ,	, ,	
A011	TOTAL PAY	13	3.178.000	3.551.000	
AUII	TOTAL TAT	ш.	.1,170,000	.1,.1.11,11111	
A011-1	TOTAL PAY OF OFFICERS	<u>13</u>	3,178,000	3,178,000	
A01101	Total Basic Pay Of Officer	<u>13</u>	3,178,000	3,178,000	
A011-2	TOTAL PAY OF OTHER STAFF		_	373,000	
A01151	Total Basis Bay, Other Stoff			373.000	
A01131	Total Basic Pay Other Staff		_	3/3,000_	
A012	TOTAL ALLOWANCES		5,755,000	5,770,000	
A012-1	TOTAL REGULAR ALLOWANCES		5,725,000_	5,740,000_	
A01202	House Rent Allowance		458,000	458,000	
A01203	Conveyance Allowance		814,000	814,000	
A0120R	Prison Allowance		2,655,000	2,655,000	
A01217	Medical Allowance		266,000	266,000	
A0121T	Adhoc Relief Allowance 2013		4,000	19,000	
A01226	Computer Allowance		243,000	243,000	
A0122C	Adhoc Relief Allowance - 2015		40,000	40,000	
A0122M	Adhoc Releif Allowance 2016		266,000	266,000	
A0122Y	Ad-hoc Relief Allowance 2017		351,000	351,000	
A0123G	Ad-hoc Relief Allowance-2018		322,000	322,000	
A0123P	Ad-hoc Relief Allowance 2019		306,000	306,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)	30,000	30,000	
A01274	Medical Charges		30,000	30.000_	
001 001	Medical Charges		30,000	30,000	
001	wiedicai Charges		30,000	50,000	

03410	1 JAILS AND CONVICT SETTLE	EMENT			
	NAL CUM OBJECT CLASSIFICATION CICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 034 0341 03410	PUBLIC ORDER AND SAFETY PRISON ADMINISTRATION A PRISON ADMINISTRATION A JAILS AND CONVICT SETTLE	ND OPERATION ND OPERATION	Rs	Rs	
MR56	02 Prison Managment Information Central Jails Mardan (Reg Act)				
A03	TOTAL OPERATING EXPENSES		4,000	425,000	
A032	TOTAL COMMUNICATIONS		3,000	60,000	
	Postage and Telegraph Telephone and Trunk Call		2,000 1,000	10,000 50,000	
A038	TOTAL TRAVEL & TRANSPORTATION		_	345,000	
A03805 001	Travelling Allowance Travelling Allowance		_	345,000 345,000	
A039	TOTAL GENERAL		1,000	20,000	
A03970 001	Others Others		1,000	20,000 20,000	
A09	TOTAL PHYSICAL ASSETS		1,000		
A092	TOTAL COMPUTER EQUIPMENT		1,000		
	Hardware Hardware		1,000		
A13	TOTAL REPAIRS AND MAINTENANCE		2,000	30,000	
A131	TOTAL MACHINERY AND EQUIPMENT		2,000	30,000	
A13101 001	Machinery and Equipment Machinery and Equipment		2,000	30,000 30,000	

034101	JAILS AND CONVICT SETTI	LEMENT			
UNCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
ND PARTICULARS OF THE SCHEME		POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFE	ΓY AFFAIRS			
034	PRISON ADMINISTRATION	AND OPERATION			
0341	PRISON ADMINISTRATION	AND OPERATION			
034101	JAILS AND CONVICT SETT	LEMENT			
MR5602	Prison Managment Information				
	Central Jails Mardan (Reg Ac	t)			
Prison Man	agment Information System		8,940,000	9,776,000	
	s Mardan (Reg Act)		, .,	, , ,	

0341	01 JAILS AND CONVICT SETTI	LEMENT			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
AND PAK	TICULARS OF THE SCHEME			2020-2021	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFET				
034	PRISON ADMINISTRATION				
0341	PRISON ADMINISTRATION				
03410	1 JAILS AND CONVICT SETT	LEMENT			
PR59	97 Prison Managment Information	ı System			
1100	Central Jails Peshawar (Reg A	•			
		,			
A01	TOTAL EMPLOYEES RELATED		11,747,000	12,117,000	
	EXPENSES.				
A 0.1.1	TOTAL DAY	10	4.366.000	4 600 000	
A011	TOTAL PAY	18	4,366,000	4,600,000	
A011-1	TOTAL PAY OF OFFICERS	15	4.061.000	4.200.000	
			, ,	, ,	
A01101	Total Basic Pay Of Officer	<u>15</u>	4,061,000	4,200,000	
A011-2	TOTAL PAY OF OTHER STAFF	3	305,000	400,000	
A01151	Total Basic Pay Other Staff	3	305.000	400.000	
A01131	Total Basic Fay Other Staff	7	303,000	400,000	
A012	TOTAL ALLOWANCES		7,381,000	7,517,000	
A012-1	TOTAL REGULAR ALLOWANCES		7,380,000	7,517,000	
A01202	House Rent Allowance		827,000	834,000	
	Conveyance Allowance		991,000	988,000	
A01207	Washing Allowance		4,000	4,000	
A01208	Dress Allowance		.,000	1,000	
A0120R	Prison Allowance		3,204,000	3,236,000	
A01217	Medical Allowance		324,000	327,000	
A0121T	Adhoc Relief Allowance 2013		98,000	94,000	
A01226	Computer Allowance		270,000	273,000	
A0122C	1		66,000	65,000	
A0122M	Adhoc Releif Allowance 2016		324,000	327,000	
A0122Y	Ad-hoc Relief Allowance 2017		424,000	456,000	
A0123G	Ad-hoc Relief Allowance-2018		424,000	456,000	
A0123P	Ad-hoc Relief Allowance 2019		424,000	456,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIT	ING TA)	1,000		
A 01074	Madical Change		1.000		
A01274	Medical Charges		1,000		
001	Medical Charges		1,000		

0341	01 JAILS AND CONVICT SETTI	LEMENT			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFET	TY AFFAIRS			
034	PRISON ADMINISTRATION				
0341	PRISON ADMINISTRATION				
03410	1 JAILS AND CONVICT SETTI	LEMENT			
PR59	97 Prison Managment Information	System			
1 110/	Central Jails Peshawar (Reg A				
		,			
A03	TOTAL OPERATING EXPENSES		108.000	133.000	
1103	TOTAL OTENSIEN EMERGED				
A032	TOTAL COMMUNICATIONS			2,000	
A03201	Postage and Telegraph		2,000	2,000	
A03202	Telephone and Trunk Call		75,000		
A038	TOTAL TRAVEL &		26,000	100.000	
AUSO	TRANSPORTATION			100,000	
A03805	Travelling Allowance		26,000	100,000	
001	Travelling Allowance		26,000	100,000	
A039	TOTAL GENERAL		5,000	31,000	
4-2	- · · · · · · · · · · · · · · · · · · ·				
A 02001	Stations		4.000_	20,000	
A03901 001	Stationery Stationery		4,000	30,000 30,000	
A03970	Others		1 000	1 000	
001	Others		1,000	1,000	
4.00	TOTAL DIVELCAL ACCEPTS		1 000		
A09	TOTAL PHYSICAL ASSETS		1,000		
A092	TOTAL COMPUTER EQUIPMENT		1,000		
A09201	Hardware		1,000		
001	Hardware		1,000		
A13	TOTAL REPAIRS AND MAINTENANCE		2,000	60,000	
A131	TOTAL MACHINERY AND		2,000	60,000	
	EQUIPMENT				
A13101 001	Machinery and Equipment Machinery and Equipment		2,000 2,000	60,000 60,000	

	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
ND PARTICULARS OF THE SCHEME PO		POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFET	ΓY AFFAIRS			
034	PRISON ADMINISTRATION	AND OPERATION			
0341	PRISON ADMINISTRATION	AND OPERATION			
034101	JAILS AND CONVICT SETT	LEMENT			
PR5997	Prison Managment Information System				
	Central Jails Peshawar (Reg Act)				
D-i M	agment Information System		11,858,000	12,310,000	

03410	01 JAILS AND CONVICT SETTLI	EMENT			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
	TICELING OF THE SCHEME	2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFETY				
034	PRISON ADMINISTRATION A				
0341 03410	PRISON ADMINISTRATION A JAILS AND CONVICT SETTL				
03410	JAILS AND CONVICT SETTL	ENIENI			
PR86	04 Regional Office Central Peshaw	ar			
A01	TOTAL EMPLOYEES RELATED			8,964,000	
	EXPENSES.				
A011	TOTAL PAY			3.944.000	
11011					
A011-1	TOTAL PAY OF OFFICERS			2,131,000	
A01101	Total Basic Pay Of Officer			2,131,000	
A011-2	TOTAL PAY OF OTHER STAFF			1,813,000	
A01151	Total Basic Pay Other Staff			1.813.000	
				, ,	
A012	TOTAL ALLOWANCES			5,020,000	
A012-1	TOTAL REGULAR ALLOWANCES			5,020,000	
A01202	House Rent Allowance			539,000	
A01202 A01203	Conveyance Allowance			713,000	
	Washing Allowance			14,000	
A01208	Dress Allowance			14,000	
A0120R	Prison Allowance			1,197,000	
A01217	Medical Allowance			879,000	
A0121T	Adhoc Relief Allowance 2013			197,000	
A0122C	Adhoc Relief Allowance - 2015			68,000	
	Adhoc Releif Allowance 2016			330,000	
A0122Y	Ad-hoc Relief Allowance 2017			394,000	
A0123G	Ad-hoc Relief Allowance-2018			394,000	
A0123P	Ad-hoc Relief Allowance 2019			281,000	
A03	TOTAL OPERATING EXPENSES			850,000	
A032	TOTAL COMMUNICATIONS			50,000	
	m				
A03202	Telephone and Trunk Call			50,000	

0341	01 JAILS AND CONVICT SETTLE	EMENT			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 034 0341 03410	PUBLIC ORDER AND SAFETY PRISON ADMINISTRATION A PRISON ADMINISTRATION A JAILS AND CONVICT SETTLE	ND OPERATION ND OPERATION	Rs	Rs	
PR86	04 Regional Office Central Peshawa	ar			
A033	TOTAL UTILITIES		-	200,000	
A03303 001	Electricity Electricity		-	200,000 200,000	
A039	TOTAL GENERAL		-	600,000	
A03901 001 A03970	Stationery Stationery Others		-	200,000 200,000 400,000	
002 A09	Other Contingencies TOTAL PHYSICAL ASSETS		-	400,000 3,250,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		-	1,550,000	
A09601 001	Plant and Machinery Plant and Machinery		-	1,550,000 1,550,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE		-	1,300,000	
A09701 001	Furniture and fixtures Furniture & Fixture		-	1,300,000 1,300,000	
A098	TOTAL PURCHASE OF OTHER ASSETS		-	400,000	
A09899 001	Others		-	400,000	
Region	al Office Central Peshawar			13,064,000	

03410	01 JAILS AND CONVICT SETTI	LEMENT			
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 034 0341 03410	PUBLIC ORDER AND SAFET PRISON ADMINISTRATION PRISON ADMINISTRATION JAILS AND CONVICT SETTI	AND OPERATION AND OPERATION	Rs	Rs	
SH423	31 Sub Jail Besham				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			5,480,000	
A011	TOTAL PAY			2,360,000	
A011-1	TOTAL PAY OF OFFICERS			1,769,000	
A01101	Total Basic Pay Of Officer			1,769,000	
A011-2	TOTAL PAY OF OTHER STAFF			591,000_	
A01151	Total Basic Pay Other Staff			591,000	
A012	TOTAL ALLOWANCES			3,120,000	
A012-1	TOTAL REGULAR ALLOWANCES			3,120,000	
A01202	House Rent Allowance			318,000	
A01203	Conveyance Allowance			429,000	
A01207	Washing Allowance			15,000	
A01208	Dress Allowance			15,000	
A0120R	Prison Allowance			706,000	
A01217	Medical Allowance			434,000	
A0121B	Health Professional Allowance			180,000	
A0121T	Adhoc Relief Allowance 2013			118,000	
A0122C	Adhoc Relief Allowance - 2015			40,000	
	Adhoc Releif Allowance 2016			198,000	
A0122Y A0123G	Ad-hoc Relief Allowance 2017 Ad-hoc Relief Allowance-2018			236,000 236,000	
A0123G A0123P	Ad-noc Relief Allowance 2019			177,000	
A0125P A01252	Non Practising Allowance			18,000	
A03	TOTAL OPERATING EXPENSES			6,713,000	

0341	101 JAILS AND CONVICT SETTI	LEMENT			
FUNCTIO	ONAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	RTICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
-			Rs	Rs	
03	PUBLIC ORDER AND SAFET	ΓΥ AFFAIRS	KS	KS	
034	PRISON ADMINISTRATION				
0341					
03410	01 JAILS AND CONVICT SETT	LEMENT			
~~~ 44					
SH42	Sub Jail Besham				
A032	TOTAL COMMUNICATIONS			63,000	
A03201	Postage and Telegraph			13,000	
A03202	Telephone and Trunk Call			50,000	
A033	TOTAL UTILITIES			700,000	
12000	101112 01121120			<del>,</del>	
A03303	Electricity			550,000	
001	Electricity			550,000	
A03305	POL fore Generator			150,000	
A038	TOTAL TRAVEL &			500,000	
	TRANSPORTATION			<del>,</del>	
A03805	Travelling Allowance			400,000	
001	Travelling Allowance			400,000	
A03806	Transportation of Goods			100,000	
001	Transportation of Goods			100,000	
A039	TOTAL GENERAL			5.450.000	
Ausz	TOTAL GENERAL			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
A03901	Stationery			100,000	
001	Stationery			100,000	
A03970	Others			5,350,000	
002	Other Contingencies			300,000	
020	Dietary Charges			4,650,000	
021	Hospital Charges			400,000	
A04	TOTAL EMPLOYEES' RETIREMENT			2,000	
7104	BENEFITS		<del>-</del>	<u> </u>	
A041	TOTAL PENSION			2,000	
A04114	Superannuation Encashment of L.P.R			2,000	

0341	01 JAILS AND CONVICT SETTL	EMENT			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 034 0341 03410	PUBLIC ORDER AND SAFET PRISON ADMINISTRATION A PRISON ADMINISTRATION A JAILS AND CONVICT SETTI	AND OPERATION AND OPERATION	Rs	Rs	
SH42	31 Sub Jail Besham				
A09	TOTAL PHYSICAL ASSETS			950,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			650,000	
A09601	Plant and Machinery			650,000_	
001	Plant and Machinery			650,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE			300,000	
A09701	Furniture and fixtures			300,000	
001	Furniture & Fixture			300,000	
A13	TOTAL REPAIRS AND MAINTENANCE			351,000	
A131	TOTAL MACHINERY AND			50,000	
	EQUIPMENT				
A13101	Machinery and Equipment			50,000	
001	Machinery and Equipment			50,000	
A132	TOTAL FURNITURE AND FIXTURE			1,000	
A13201	Furniture and Fixture			1,000	
A133	TOTAL BUILDINGS AND STRUCTURE			300,000	
A13303	Other Buildings			300,000	
001	Other Buildings.			300,000	
Sub Ja	nil Besham			13,496,000	

0341	01 JAILS AND CONVICT SETT	TLEMENT		
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
111,2 1111		2020-2021	2020-2021	2020-2021
03	PUBLIC ORDER AND SAFI		Rs	Rs
034	PRISON ADMINISTRATION			
0341	PRISON ADMINISTRATION			
03410	JAILS AND CONVICT SET	<b>FLEMENT</b>		
SW51	199 Internment Center Swat (Pai Fiza Ghat) Fiza Ghat Distric			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		16,164,000	15,007,000
A011	TOTAL PAY	<b>71</b>	7,049,000	6,036,000
A011-1	TOTAL PAY OF OFFICERS	2	850,000	350,000
A01101	Total Basic Pay Of Officer	2	850,000	350,000
		_		
A011-2	TOTAL PAY OF OTHER STAFF	69	6,199,000	5,686,000
A01151	Total Basic Pay Other Staff	69	6 199 000	5 686 000
		<u></u>	, , ,	, ,
A012	TOTAL ALLOWANCES		9,115,000	8,971,000
A012-1	TOTAL REGULAR ALLOWANCES		9.113.000	8.971.000
			, , ,	, ,
A01202	House Rent Allowance		647,000	600,000
	Conveyance Allowance		822,000	772,000
A01207	Washing Allowance		60,000	60,000
A01208	Dress Allowance		1,000	3,000
A0120R	Prison Allowance		3,766,000	3,704,000
A01217	Medical Allowance		625,000	600,000
A0121B	Health Professional Allowance		07.000	105,000
A0121T	Adhor Relief Allowance 2013		87,000	85,000
A0122C	Adhoc Relief Allowance - 2015		59,000	58,000
A0122M			426,000	424,000
A0122N	Special Conveyance Allowance		37,000	15,000
A 0.1.2037	to Disbaled Employees		<i>EEO</i> 000	545,000
A0122Y	Ad-hoc Relief Allowance 2017		550,000	545,000
A01233	Unattractive Area Allowance		417,000	405,000
001	Unattractive Area Allowance		417,000	405,000
A0123G	Ad-hoc Relief Allowance-2018		550,000	545,000
A0123P	Ad-hoc Relief Allowance 2019		550,000	545,000
A01260	Ration Allowance		397,000	390,000

0341	01 JAILS AND CONVICT SETTL	FMFNT		
	VI SAILS AND CONVICT SETTE			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2020-2021	2020-2021	2020-2021
			Rs	Rs
03	PUBLIC ORDER AND SAFET	Y AFFAIRS		
034	PRISON ADMINISTRATION A	AND OPERATION		
0341	PRISON ADMINISTRATION A	AND OPERATION		
03410	1 JAILS AND CONVICT SETTI	LEMENT		
SW51	199 Internment Center Swat (Paital Fiza Ghat) Fiza Ghat District			
A01261	Constablery Allowance for		119,000	115,000
	Police Personnel		-17,000	,
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIT	NG TA)	2,000	
A01274	Medical Charges		1.000	
001	Medical Charges		1,000	
A01278	Leave Salary		1.000	
001	Leave Salary		1,000	
A03	TOTAL OPERATING EXPENSES		40,986,000	51,467,000
A032	TOTAL COMMUNICATIONS		9,000	18,000
A03201	Postage and Telegraph		8,000	18,000
A03202	Telephone and Trunk Call		1,000	
A033	TOTAL UTILITIES		600,000	680,000
A03304	Hot and Cold Weather Charges		1,000	80,000
A03305	POL fore Generator		599,000	600,000
A038	TOTAL TRAVEL &		3,000	250,000
	TRANSPORTATION			
A03805	Travelling Allowance		1,000	250,000
001	Travelling Allowance		1,000	250,000
A03806	Transportation of Goods		1,000	
001	Transportation of Goods		1,000	
A03807	P.O.L Charges A.planes		1,000	
	H.coptors S.Cars M/Cycle			
001	POL Charges A.planes H.coptors S.cars for G	enerator	1,000	
A039	TOTAL GENERAL		40,374,000	50,519,000

0341	01 JAILS AND CONVICT SETTI	LEMENT			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 034 0341 03410	PUBLIC ORDER AND SAFET PRISON ADMINISTRATION PRISON ADMINISTRATION JAILS AND CONVICT SETTI	AND OPERATION AND OPERATION	Rs	Rs	
SW51	199 Internment Center Swat (Paita Fiza Ghat) Fiza Ghat District				
A03901 001 A03907 001 A03970	Stationery Stationery Advertising & Publicity Advertising and Publicity Others		12,000 12,000 1,000 1,000 40,361,000	19,000 19,000 100,000 100,000 50,400,000	
002 020 021 <b>A04</b>	Other Contingencies Dietary Charges Hospital Charges  TOTAL EMPLOYEES' RETIREMENT		61,000 40,000,000 300,000	100,000 50,000,000 300,000	
A041	BENEFITS TOTAL PENSION		1,000		
A04114 A09	Superannuation Encashment of L.P.R  TOTAL PHYSICAL ASSETS		1,000		
A098	TOTAL PURCHASE OF OTHER ASSETS		1,000		
A09899 001	Others Others		1,000		
A13	TOTAL REPAIRS AND MAINTENANCE		3,000	100,000	
A131	TOTAL MACHINERY AND EQUIPMENT		2,000	100,000	
A13101 001	Machinery and Equipment Machinery and Equipment		2,000	100,000	
A133	TOTAL BUILDINGS AND STRUCTURE		1,000		
A13303 001	Other Buildings Other Buildings.		1,000 1,000		

NCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PARTICULARS OF THE SCHEME		POSTS	<b>ESTIMATES</b>	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03 PUBLIC ORDER AND SAFETY AFFAIRS					
034	PRISON ADMINISTRATION	AND OPERATION			
0341	PRISON ADMINISTRATION	AND OPERATION			
034101	JAILS AND CONVICT SETT	LEMENT			
SW5199	Internment Center Swat (Paita	ham &			
	Fiza Ghat) Fiza Ghat District	Swat			
T. 4	Center Swat (Paitaham &		57,155,000	66,574,000	

0341	20 OTHERS (OTHER PLACES O	OF DETENTION AND	CORRECTION)		
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFE				
034	PRISON ADMINISTRATION				
0341	PRISON ADMINISTRATION				
03412	OTHERS (OTHER PLACES O	OF DETENTION AND	CORRECTION)		
TG40	005 A.D RECLAMATION & PRO	B: TOR GHAR			
A01	TOTAL EMPLOYEES RELATED		1.015.000	1.185.000	
AUI	EXPENSES.		1,013,000	1,105,000	
A011	TOTAL PAY	3	543,000	630,000	
A011-1	TOTAL PAY OF OFFICERS	1	246.000	256,000	
			,	<del>,</del>	
A01101	Total Basic Pay Of Officer	1	246,000	256,000	
A011-2	TOTAL PAY OF OTHER STAFF	2	297,000	374.000	
A011-2	TOTAL PAT OF OTHER STAFF	4	297,000	.1/4,100	
A01151	Total Basic Pay Other Staff	2	297,000	374,000	
A012	TOTAL ALLOWANCES		472.000	555,000	
A012	TOTAL ALLOWANCES		472,000	333,444	
A012-1	TOTAL REGULAR ALLOWANCES		470,000	525,000	
A012-1	TOTAL REGULAR ALLOWANCES		<u> </u>	.12.1,1111	
A01202	House Rent Allowance		72,000	72,000	
A01203	Conveyance Allowance		116,000	116,000	
A0120D	Integrated Allowance		5,000	6,000	
A01217	Medical Allowance		54,000	54,000	
A0121T	Adhoc Relief Allowance 2013			5,000	
A0122C	Adhoc Relief Allowance - 2015			4,000	
A0122M	Adhoc Releif Allowance 2016		40,000	46,000	
A0122N	Special Conveyance Allowance			33,000	
	to Disbaled Employees				
A0122Y	Ad-hoc Relief Allowance 2017		52,000	63,000	
A01233	Unattractive Area Allowance		27,000		
001	Unattractive Area Allowance		27,000		
A0123G	Ad-hoc Relief Allowance-2018		52,000	63,000	
A0123P	Ad-hoc Relief Allowance 2019		52,000	63,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUD	ING TA)	2,000	30,000	
A 01274	Medical Change		1 000	20,000	
A01274	Medical Charges		1,000	<u>30,000</u>	
001	Medical Charges		1,000	30,000	

0341	20 OTHERS (OTHER PLACES (	OF DETENTION AND	CORRECTION)		
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFE				
034 0341	PRISON ADMINISTRATION PRISON ADMINISTRATION				
0341			CORRECTION)		
00112	onies (ones in the	or bereiving this	COMMECTION		
TG40	005 A.D RECLAMATION & PRO	DB: TOR GHAR			
A01278	Leave Salary		1,000		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		143,000	573,000	
A032	TOTAL COMMUNICATIONS		25,000	48.000	
			,	,	
A03201	Postage and Telegraph		2,000	4,000	
A03202	Telephone and Trunk Call		23,000	44,000	
	1				
A033	TOTAL UTILITIES		17,000	80,000	
102202	W		1.000		
A03302 A03303	Water Electricity		1,000		
A03303	Electricity		11,000		
A03304	Hot and Cold Weather Charges		1,000	80,000	
A03305	POL fore Generator		4,000	,	
A034	TOTAL OCCUPANCY COSTS		90,000	125,000	
A03402	Rent for Office Building		90,000	125,000	
	· ·				
A038	TOTAL TRAVEL &		5,000	300,000	
	TRANSPORTATION				
A03805	Travelling Allowance		5,000	300,000	
001	Travelling Allowance		5,000	300,000	
A039	TOTAL GENERAL		6,000	20,000	
A 02001	Stationary		2,000	10.000	
A03901 001	Stationery Stationery		3,000 3,000	10,000 10,000	
A03970	Others		3,000	10,000	
001	Others		3,000	10,000	
001	- · · · · · · · ·		2,000	10,000	

03412	20 OTHERS (OTHER PLACES OF	F DETENTION AND	CORRECTION)		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	
mo m	THE SCHEME	2020-2021	2020-2021	2020-2021	
03 034	PUBLIC ORDER AND SAFET PRISON ADMINISTRATION A		Rs	Rs	
0341 03412	PRISON ADMINISTRATION A	AND OPERATION	O CORRECTION)		
TG40	05 A.D RECLAMATION & PROP	3: TOR GHAR			
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	-	
A041	TOTAL PENSION		1,000		
A04114	Superannuation Encashment of L.P.R		1,000		
A13	TOTAL REPAIRS AND MAINTENANCE		2,000	12,000	
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	6,000	
A13101	Machinery and Equipment		1,000	6,000	
001	Machinery and Equipment		1,000	6,000	
A132	TOTAL FURNITURE AND FIXTURE		1,000	6,000	
A13201	Furniture and Fixture		1,000	6,000	
A.D R	ECLAMATION & PROB: TOR GHAR		1,161,000	1,770,000	

NUMBER OF	03412	20 OTHERS (OTHER PLACES O	F DETENTION ANI	O CORRECTION)		
ADD PARTICULARS OF THE SCHEME   POSTS   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021	FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020-2021   2020						
PUBLIC ORDER AND SAFETY AFFAIRS						
PUBLIC ORDER AND SAFETY AFFAIRS						
Peshawar.   A   181,000	034 0341	PRISON ADMINISTRATION A PRISON ADMINISTRATION A	AND OPERATION AND OPERATION		Rs	
A011   TOTAL PAY	PR578	e	nization			
A011-1 TOTAL PAY OF OFFICERS  4	A01			4,181,000	4,406,000	
A011-1 Total Basic Pay Of Officer 4 1.231.000 1.256.000  A011-2 TOTAL PAY OF OTHER STAFF 2 1.079.000 1.175.000  A011-3 Total Basic Pay Other Staff 2 1.079.000 1.175.000  A012-1 TOTAL ALLOWANCES 1.871.000 1.975.000  A012-1 TOTAL REGULAR ALLOWANCES 1.840.000 1.975.000  A012-1 TOTAL REGULAR ALLOWANCES 1.840.000 411.000  A01203 Conveyance Allowance 410.000 411.000  A01203 Conveyance Allowance 368,000 369,000  A01201 Medical Allowance 122,000 22,000  A01217 Medical Allowance 2013 24,000 29,000  A01217 Adhoc Relief Allowance 2015 16,000 20,000  A0122A Adhoc Relief Allowance 2016 159,000 164,000  A0122D Special Conveyance Allowance 36,000 36,000 to Disbaled Employees  A0122Y Ad-hoc Relief Allowance 2017 222,000 240,000  A0123A Ad-hoc Relief Allowance 2017 222,000 240,000  A0123A Ad-hoc Relief Allowance 2017 222,000 240,000  A0123A Ad-hoc Relief Allowance 2019 176,000 221,000  A0123P Ad-hoc Relief Allowance 2019 176,000 221,000  A0124 Medical Charges 30,000 10,000  Medical Charges 30,000 10,000	A011	TOTAL PAY	11	2,310,000	2,431,000	
A011-2 TOTAL PAY OF OTHER STAFF Z 1,079,000 1,175,000 A011-1 TOTAL Basic Pay Other Staff Z 1,079,000 1,175,000 A012-1 TOTAL ALLOWANCES 1,871,000 1,975,000 A012-1 TOTAL REGULAR ALLOWANCES 1,840,000 411,000 A012-1 TOTAL REGULAR ALLOWANCES 1,840,000 411,000 A012-1 TOTAL REGULAR ALLOWANCES 2,000 369,000 A012-1 Medical Allowance 368,000 369,000 A012-1 Medical Allowance 2,2000 22,000 A012-1 Adhoc Relief Allowance 2013 24,000 29,000 A012-1 Adhoc Relief Allowance 2015 16,000 20,000 A012-1 Adhoc Relief Allowance 2015 16,000 20,000 A012-1 Adhoc Relief Allowance 2016 159,000 164,000 A012-1 Notable Employees A012-1 Adhoc Relief Allowance 2016 222,000 240,000 A012-1 Adhoc Relief Allowance 2017 222,000 240,000 A012-1 Adhoc Relief Allowance 2017 222,000 240,000 A012-1 Adhoc Relief Allowance 2019 176,000 221,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 31,000 10,000 Medical Charges 30,000 10,000 Medical Charges 30,000 10,000 Medical Charges 30,000 10,000	A011-1	TOTAL PAY OF OFFICERS	4	1,231,000	1,256,000	
A01151 Total Basic Pay Other Staff 2 1,079,000 1,175,000 A012 TOTAL ALLOWANCES 1,840,000 1,975,000 A012-1 TOTAL REGULAR ALLOWANCES 1,840,000 1,965,000 A01202 House Rent Allowance 410,000 411,000 A01203 Conveyance Allowance 368,000 369,000 A01201 Integrated Allowance 222,000 22,000 A01217 Medical Allowance 188,000 213,000 A01217 Adhoc Relief Allowance 2013 24,000 29,000 A01221 Adhoc Relief Allowance - 2015 16,000 20,000 A0122M Adhoc Relief Allowance 2016 159,000 164,000 A0122M Adhoc Relief Allowance 2016 159,000 164,000 A0122N Special Conveyance Allowance 36,000 36,000 to Disbated Employees A0102Y Ad-hoc Relief Allowance 2017 222,000 240,000 A0123P Ad-hoc Relief Allowance 2018 222,000 240,000 A0123P Ad-hoc Relief Allowance 2019 176,000 221,000 A0123P Ad-hoc Relief Allowance 2019 176,000 221,000 A0123P Ad-hoc Relief Allowance 2019 176,000 221,000 A0124D Medical Charges 30,000 10,000 Medical Charges 30,000 10,000	A01101	Total Basic Pay Of Officer	4	1,231,000	1,256,000	
A012         TOTAL ALLOWANCES         1,871,000         1,975,000           A012-1         TOTAL REGULAR ALLOWANCES         1,840,000         1,965,000           A01202         House Rent Allowance         410,000         411,000           A01203         Conveyance Allowance         368,000         369,000           A01201         Integrated Allowance         22,000         22,000           A01217         Medical Allowance         213,000           A01217         Adhoc Relief Allowance 2013         24,000         29,000           A0122C         Adhoc Relief Allowance - 2015         16,000         20,000           A0122M         Adhoc Relief Allowance 2016         159,000         164,000           A0122D         Special Conveyance Allowance         36,000         36,000           to Disbaled Employees         36,000         36,000           A0122A         Ad-hoc Relief Allowance 2017         222,000         240,000           A0123G         Ad-hoc Relief Allowance 2018         222,000         240,000           A0123P         Ad-hoc Relief Allowance 2019         176,000         221,000           A0124         Medical Charges         30,000         10,000           A01274         Medical Charges         30,000 <td>A011-2</td> <td>TOTAL PAY OF OTHER STAFF</td> <td>2</td> <td>1,079,000</td> <td>1,175,000</td> <td></td>	A011-2	TOTAL PAY OF OTHER STAFF	2	1,079,000	1,175,000	
A012-1       TOTAL REGULAR ALLOWANCES       1,840,000       1,965,000         A01202       House Rent Allowance       410,000       411,000         A01203       Conveyance Allowance       368,000       369,000         A01201       Integrated Allowance       22,000       22,000         A01217       Medical Allowance 2013       24,000       29,000         A01217       Adhoc Relief Allowance 2015       16,000       20,000         A01220       Adhoc Relief Allowance 2016       159,000       164,000         A01221       Adhoc Relief Allowance 2016       36,000       36,000         A01222       Ad-hoc Relief Allowance 2017       222,000       240,000         A01224       Ad-hoc Relief Allowance 2018       222,000       240,000         A01236       Ad-hoc Relief Allowance 2019       176,000       221,000         A0124       Medical Charges       30,000       10,000         A01274       Medical Charges       30,000       10,000         Medical Charges       30,000       10,000	A01151	Total Basic Pay Other Staff	2	1,079,000	1,175,000	
A01202 House Rent Allowance 410,000 411,000 A01203 Conveyance Allowance 368,000 369,000 A0120D Integrated Allowance 22,000 22,000 A01217 Medical Allowance 185,000 213,000 A0121T Adhoc Relief Allowance 2013 24,000 29,000 A0122C Adhoc Relief Allowance - 2015 16,000 20,000 A0122M Adhoc Releif Allowance 2016 159,000 164,000 A0122N Special Conveyance Allowance 36,000 36,000 to Disbaled Employees A0122Y Ad-hoc Relief Allowance 2017 222,000 240,000 A0123G Ad-hoc Relief Allowance 2018 222,000 240,000 A0123P Ad-hoc Relief Allowance 2019 176,000 221,000 A0124 Medical Charges 30,000 10,000  Medical Charges 30,000 10,000	A012	TOTAL ALLOWANCES		1,871,000	1,975,000	
A01203 Conveyance Allowance 368,000 369,000 A0120D Integrated Allowance 22,000 22,000 A01217 Medical Allowance 1185,000 213,000 A01217 Adhoc Relief Allowance 2013 24,000 29,000 A0122C Adhoc Relief Allowance 2015 16,000 20,000 A0122M Adhoc Relief Allowance 2016 159,000 164,000 A0122N Special Conveyance Allowance 36,000 36,000 to Disbaled Employees A0122Y Ad-hoc Relief Allowance 2017 222,000 240,000 A0123G Ad-hoc Relief Allowance 2018 222,000 240,000 A0123P Ad-hoc Relief Allowance 2019 176,000 221,000  A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 31,000 10,000  A01274 Medical Charges 30,000 10,000	A012-1	TOTAL REGULAR ALLOWANCES		1,840,000	1,965,000	
A0120D   Integrated Allowance   22,000   22,000     A01217   Medical Allowance   185,000   213,000     A01217   Adhoc Relief Allowance 2013   24,000   29,000     A0122C   Adhoc Relief Allowance - 2015   16,000   20,000     A0122M   Adhoc Releif Allowance 2016   159,000   164,000     A0122N   Special Conveyance Allowance   36,000   36,000     to Disbaled Employees     A0122Y   Ad-hoc Relief Allowance 2017   222,000   240,000     A0123G   Ad-hoc Relief Allowance 2018   222,000   240,000     A0123P   Ad-hoc Relief Allowance 2019   176,000   221,000     A012-2   TOTAL OTHER ALLOWANCES(EXCLUDING TA)   31,000   10,000     A01274   Medical Charges   30,000   10,000	A01202	House Rent Allowance		410,000	411,000	
A01217 Medical Allowance 185,000 213,000 A0121T Adhoc Relief Allowance 2013 24,000 29,000 A0122C Adhoc Relief Allowance - 2015 16,000 20,000 A0122M Adhoc Releif Allowance 2016 159,000 164,000 A0122N Special Conveyance Allowance 36,000 36,000 to Disbaled Employees A0122Y Ad-hoc Relief Allowance 2017 222,000 240,000 A0123G Ad-hoc Relief Allowance-2018 222,000 240,000 A0123P Ad-hoc Relief Allowance 2019 176,000 221,000  A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 31,000 10,000  A01274 Medical Charges 30,000 10,000	A01203	Conveyance Allowance		368,000	369,000	
A0121T Adhoc Relief Allowance 2013 24,000 29,000 A0122C Adhoc Relief Allowance - 2015 16,000 20,000 A0122M Adhoc Relief Allowance 2016 159,000 164,000 A0122N Special Conveyance Allowance to Disbaled Employees A0122Y Ad-hoc Relief Allowance 2017 222,000 240,000 A0123G Ad-hoc Relief Allowance 2018 222,000 240,000 A0123P Ad-hoc Relief Allowance 2019 176,000 221,000  A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 31,000 10,000  A01274 Medical Charges 30,000 10,000	A0120D	Integrated Allowance		22,000	22,000	
A0122C Adhoc Relief Allowance - 2015 A0122M Adhoc Releif Allowance 2016 A0122N Special Conveyance Allowance 5000 To Disbaled Employees A0122Y Ad-hoc Relief Allowance 2017 A0123G Ad-hoc Relief Allowance-2018 A0123P Ad-hoc Relief Allowance 2019 A0123P Ad-hoc Relief Allowance 2019 A0124 TOTAL OTHER ALLOWANCES(EXCLUDING TA) A01274 Medical Charges A01274 Medical Charges A01276 Ad-hoc Relief Allowance 2019 A01276 Ad-hoc Relief Allowance 2019 A01277 Ad-hoc Relief Allowance 2019 A01278 Ad-hoc Relief Allowance 2019 A01279 Ad-hoc Relief Allowance 2019 A01270 Ad-hoc Relief Allowance 2019 A01271 Ad-hoc Relief Allowance 2019 A01272 Ad-hoc Relief Allowance 2019 A01273 Ad-hoc Relief Allowance 2019 A01274 Medical Charges A01274 Ad-hoc Relief Allowance 2019 A01275 Ad-hoc Relief Allowance 2019 A01276 Ad-hoc Relief Allowance 2019 A01277 Ad-hoc Relief Allowance 2019 A01278 Ad-hoc Relief Allowance 2019 A01279 Ad-hoc Relief Allowance 2019 A01279 Ad-hoc Relief Allowance 2019 A01279 Ad-hoc Relief Allowance 2019 A01270 Ad-hoc Relief Allowance 2019	A01217	Medical Allowance		185,000	213,000	
A0122M Adhoc Releif Allowance 2016 159,000 164,000 A0122N Special Conveyance Allowance 36,000 36,000 to Disbaled Employees  A0122Y Ad-hoc Relief Allowance 2017 222,000 240,000 A0123G Ad-hoc Relief Allowance-2018 222,000 240,000 A0123P Ad-hoc Relief Allowance 2019 176,000 221,000  A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 31,000 10,000  A01274 Medical Charges 30,000 10,000	A0121T	Adhoc Relief Allowance 2013		24,000	29,000	
A0122N Special Conveyance Allowance to Disbaled Employees  A0122Y Ad-hoc Relief Allowance 2017 222,000 240,000  A0123G Ad-hoc Relief Allowance-2018 222,000 240,000  A0123P Ad-hoc Relief Allowance 2019 176,000 221,000  A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 31,000 10,000  A01274 Medical Charges 30,000 10,000	A0122C	Adhoc Relief Allowance - 2015		16,000	20,000	
to Disbaled Employees  A0122Y Ad-hoc Relief Allowance 2017 222,000 240,000  A0123G Ad-hoc Relief Allowance-2018 222,000 240,000  A0123P Ad-hoc Relief Allowance 2019 176,000 221,000  A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 31,000 10,000  A01274 Medical Charges 30,000 10,000	A0122M	Adhoc Releif Allowance 2016		159,000	164,000	
A0123G Ad-hoc Relief Allowance-2018 222,000 240,000 A0123P Ad-hoc Relief Allowance 2019 176,000 221,000  A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 31,000 10,000  A01274 Medical Charges 30,000 10,000  Medical Charges 30,000 10,000	A0122N			36,000	36,000	
A0123P Ad-hoc Relief Allowance 2019 176,000 221,000  A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 31,000 10,000  A01274 Medical Charges 30,000 10,000  001 Medical Charges 30,000 10,000	A0122Y			222,000	240,000	
A012-2         TOTAL OTHER ALLOWANCES(EXCLUDING TA)         31,000         10,000           A01274         Medical Charges         30,000         10,000           001         Medical Charges         30,000         10,000           001         Medical Charges         30,000         10,000		Ad-hoc Relief Allowance-2018		222,000	240,000	
A01274 Medical Charges 30,000 10,000 001 Medical Charges 30,000 10,000	A0123P	Ad-hoc Relief Allowance 2019		176,000	221,000	
001 Medical Charges 30,000 10,000	A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	NG TA)	31,000	10,000	
001 Medical Charges 30,000 10,000	A01274	Medical Charges		30,000	10,000	
				30,000	10,000	
	A01278			1,000		

0341	20 OTHERS (OTHER PLACES C	OF DETENTION AND	CORRECTION)		
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
03 034	PUBLIC ORDER AND SAFET PRISON ADMINISTRATION		Rs	Rs	
0341 03412	PRISON ADMINISTRATION OTHERS (OTHER PLACES (		CORRECTION)		
PR57	Reclamation & Probation Organical Peshawar.	anization			
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		34,000	223,000	
A032	TOTAL COMMUNICATIONS		13,000	89,000	
A03201	Postage and Telegraph		3,000	11,000	
A03202	Telephone and Trunk Call		10,000	78,000	
A033	TOTAL UTILITIES		2,000		
A03304	Hot and Cold Weather Charges		1,000		
A03305	POL fore Generator		1,000		
A038	TOTAL TRAVEL &		8.000	100.000	
A030	TRANSPORTATION		<u> </u>		
A03805	Travelling Allowance		8,000	100,000	
001	Travelling Allowance		8,000	100,000	
A039	TOTAL GENERAL		11,000	34,000	
A03901	Stationery		6,000	20,000	
001	Stationery		6,000	20,000	
A03970	Others		5,000	14,000	
001	Others		5,000	14,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	-	
A041	TOTAL PENSION		1,000		
A04114	Superannuation Encashment of L.P.R		1,000		

0341	034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)						
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021			
03 034 0341 03412 PR578	`	ND OPERATION ND OPERATION F DETENTION AND	Rs  CORRECTION)	Rs			
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000_	-			
A052	TOTAL GRANTS-DOMESTIC		1,000				
A05216 001	Fin. Assis. to the families of G. Serv. who expire Fin. Assis. to the families of G.Serv. who exp		1,000				
A13	TOTAL REPAIRS AND MAINTENANCE		11,000	15,000			
A131	TOTAL MACHINERY AND EQUIPMENT		6,000	10,000			
A13101 001	Machinery and Equipment Machinery and Equipment		6,000	10,000 10,000			
A132	TOTAL FURNITURE AND FIXTURE		5,000	5,000_			
A13201	Furniture and Fixture		5,000	5,000			
Reclam Peshaw	nation & Probation Organization		4,228,000	4,644,000			

0341	20 OTHERS (OTHER PLACES (	OF DETENTION AND	CORRECTION)		
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	RTICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
	<del> </del>	2020-2021	2020-2021	2020-2021	
Λ2	DIDLIC ODDED AND SAFE	TV AFFAIDS	Rs	Rs	
03 034	PUBLIC ORDER AND SAFE PRISON ADMINISTRATION				
034					
03412			CORRECTION)		
			,		
AD40	O28 Reclamation & Probation Org Abbottabad	ganization			
A 0.1	TOTAL EMDLOVEES DELATED		3,149,000	3.335.000	
A01	TOTAL EMPLOYEES RELATED EXPENSES.		3,149,000	<u> </u>	
	LIZE AT USED!				
A011	TOTAL PAY	6	1,913,000	1,962,000	
A011-1	TOTAL PAY OF OFFICERS	2	1,200,000	1,240,000	
A 0 1 1 0 1	Total Pagis Pay Of Officer	2	1 200 000	1 240 000	
A01101	Total Basic Pay Of Officer	2	1,200,000	1,240,000	
A011-2	TOTAL PAY OF OTHER STAFF	4	713,000	722,000	
			,	,	
A01151	Total Basic Pay Other Staff	$\underline{4}$	713,000	722,000	
A012	TOTAL ALLOWANCES		1,236,000	1,373,000	
A012-1	TOTAL REGULAR ALLOWANCES		1.206.000	1.343.000	
AU12-1	TOTAL REGULAR ALLOWANCES		1,200,000	1, 14.1, IRIU	
A01202	House Rent Allowance		143,000	187,000	
	Conveyance Allowance		231,000	237,000	
A0120D	•		11,000	11,000	
A01217	Medical Allowance		123,000	130,000	
A0121T	Adhoc Relief Allowance 2013		38,000	40,000	
A0122C	Adhoc Relief Allowance - 2015		26,000	32,000	
A0122M			134,000	141,000	
A0122N	•			42,000	
10100==	to Disbaled Employees		107.000	105.000	
A0122Y			186,000	195,000	
A0123G			186,000	195,000	
A0123P	Ad-hoc Relief Allowance 2019		128,000	133,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUE	DING TA)	30,000	30,000	
A01274	Medical Charges		30,000	30,000	
001	Medical Charges		30,000	30,000	

0341	20 OTHERS (OTHER PLACES O	OF DETENTION AND	CORRECTION)		
	NAL CUM OBJECT CLASSIFICATION STICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 034 0341 03412	PUBLIC ORDER AND SAFET PRISON ADMINISTRATION PRISON ADMINISTRATION OTHERS (OTHER PLACES (	AND OPERATION AND OPERATION	Rs CORRECTION)	Rs	
AD40	O28 Reclamation & Probation Orga Abbottabad	anization			
A03	TOTAL OPERATING EXPENSES		123,000	383,000	
A032	TOTAL COMMUNICATIONS		11,000	39,000	
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		2,000 9,000	10,000 29,000	
A033	TOTAL UTILITIES		41,000	63,000	
A03303 001 A03304 A03305	Electricity Electricity Hot and Cold Weather Charges POL fore Generator		39,000 39,000 1,000 1,000	33,000 33,000 30,000	
A034	TOTAL OCCUPANCY COSTS		1,000		
A03402	Rent for Office Building		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		54,000	250,000	
A03805 001	Travelling Allowance Travelling Allowance		<u>54,000</u> 54,000	250,000 250,000	
A039	TOTAL GENERAL		16,000	31,000	
A03901 001 A03970	Stationery Stationery Others		15,000 15,000 1,000	21,000 21,000 10,000	
001	Others		1,000	10,000	
A13	TOTAL REPAIRS AND MAINTENANCE		35,000	45,000	

034120	OTHERS (OTHER PLACES O	OF DETENTION AND	CORRECTION)		
UNCTIONAL	L CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PARTIC	CULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFET				
034	PRISON ADMINISTRATION				
0341	PRISON ADMINISTRATION		CODDECTION		
034120	OTHERS (OTHER PLACES (	OF DETENTION AND	CORRECTION)		
AD4028	Reclamation & Probation Orga Abbottabad	anization			
	OTAL MACHINERY AND		30,000	40,000	
EC	QUIPMENT				
A13101 M	achinery and Equipment		30,000	40,000	
001 M	achinery and Equipment		30,000	40,000	
A132 TO	OTAL FURNITURE AND		5,000	5,000	
FI	XTURE				
A13201 Fu	urniture and Fixture		5,000	5,000	
7173201 110	minute and France		5,000	3,000	
Reclamation	on & Probation Organization		3,307,000	3,763,000	
Abbottaba	d				

03412	20 OTHERS (OTHER PLACES	OF DETENTION AND	CORRECTION)		
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFE				
034	PRISON ADMINISTRATION				
0341	PRISON ADMINISTRATION		CODDECTION		
03412	OTHERS (OTHER PLACES	OF DETENTION AND	CORRECTION)		
BU40	22 Reclamation & Probation Or Bannu	ganization			
4.01	TOTAL EMPLOYEES DELATED		2 274 000	2 112 000	
A01	TOTAL EMPLOYEES RELATED EXPENSES.		2,374,000	3,112,000	
	EAFENSES.				
A011	TOTAL PAY	6	1.433.000	1.711.000	
11011	101122 1111	_		, , ,	
A011-1	TOTAL PAY OF OFFICERS	2	734,000	964,000	
A01101	Total Basic Pay Of Officer	2	734,000	964,000	
4011.2	TOTAL DAY OF OTHER CTAFE	4	<b>600</b> 000	747.000	
A011-2	TOTAL PAY OF OTHER STAFF	<u>4</u>	699,000	747,000	
A01151	Total Basic Pay Other Staff	4	699,000	747 000_	
1101101	Tomi Busto Tay Guidi Suni	_	<u> </u>	,	
A012	TOTAL ALLOWANCES		941,000	1,401,000	
A012-1	TOTAL REGULAR ALLOWANCES		910,000	1,321,000	
101202	W. B. All		120.000	162,000	
A01202	House Rent Allowance		120,000 157,000	163,000	
A01203	Conveyance Allowance Integrated Allowance		,	229,000	
A0120D A01217	Medical Allowance		7,000 90,000	11,000 120,000	
A01217	Adhoc Relief Allowance 2013		30,000	29,000	
A0122C	Adhoc Relief Allowance - 2015		20,000	20,000	
A0122M			104,000	126,000	
A0122Y	Ad-hoc Relief Allowance 2017		139,000	244,000	
A0123G	Ad-hoc Relief Allowance-2018		139,000	244,000	
A0123P	Ad-hoc Relief Allowance 2019		104,000	135,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)	31,000	80,000	
	M. F. J. C.		20.000	00.000	
A01274	Medical Charges		30,000	80,000	
001	Medical Charges		30,000	80,000	
A01278	Leave Salary		1,000		
001	Leave Salary		1,000		

0341	20 OTHERS (OTHER PLACES O	F DETENTION AND	CORRECTION)		
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
03	PUBLIC ORDER AND SAFET	TV AFFAIDS	Rs	Rs	
034	PRISON ADMINISTRATION				
0341	PRISON ADMINISTRATION A				
03412			CORRECTION)		
	`		00111110111		
BU40	22 Reclamation & Probation Orga Bannu	anization			
A03	TOTAL OPERATING EXPENSES		123,000	461,000	
A032	TOTAL COMMUNICATIONS		15,000	70,000	
A03201	Postage and Telegraph		5,000	10,000	
A03202	Telephone and Trunk Call		10,000	60,000	
	The state of the s		,	,	
A033	TOTAL UTILITIES		85,000	116,000	
A03303	Electricity		83,000	110,000	
001	Electricity		83,000	110,000	
A03304	Hot and Cold Weather Charges		1,000	6,000	
A03305	POL fore Generator		1,000		
A038	TOTAL TRAVEL &		16,000	250,000	
	TRANSPORTATION				
A03805	Travelling Allowance		16 000	250.000	
001	Travelling Allowance		16,000	250,000	
001	Travelling Thiowance		10,000	230,000	
A039	TOTAL GENERAL		7,000	25,000	
A03901	Stationery		4,000	15,000	
001	Stationery		4,000	15,000	
A03970	Others		3,000	10,000	
001	Others		3,000	10,000	
A04	TOTAL EMPLOYEES' RETIREMENT		237,000	_	
	BENEFITS				
A041	TOTAL PENSION		237,000		
AV41	TOTAL TENDION		2.17,1110		
			20- 202		
A04114	Superannuation Encashment of L.P.R		237,000		

0341	20 OTHERS (OTHER PLACES O	F DETENTION AND	CORRECTION)			
FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF BUDGET REVISED AND PARTICULARS OF THE SCHEME POSTS ESTIMATES ESTIMATES						
mid i'm	THE SCHEME	2020-2021	2020-2021	2020-2021		
03 034 0341 03412	PUBLIC ORDER AND SAFET PRISON ADMINISTRATION A PRISON ADMINISTRATION A OTHERS (OTHER PLACES O	AND OPERATION AND OPERATION	Rs CORRECTION)	Rs		
BU40	Reclamation & Probation Orga Bannu	nization				
A13	TOTAL REPAIRS AND MAINTENANCE		8,000	25,000		
A131	TOTAL MACHINERY AND EQUIPMENT		4,000	15,000		
A13101	Machinery and Equipment		4,000	15,000		
001	Machinery and Equipment		4,000	15,000		
A132	TOTAL FURNITURE AND FIXTURE		4,000	10,000_		
A13201	Furniture and Fixture		4,000	10,000		
Reclamation & Probation Organization 2,742,000 3,598,000 Bannu						

0341	20 OTHERS (OTHER PLACES (	OF DETENTION AND	CORRECTION)	
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
	DUDI IG ODDED 1100 C.		Rs	Rs
03	PUBLIC ORDER AND SAFE			
034	PRISON ADMINISTRATION			
0341	PRISON ADMINISTRATION		CODDECTOR	
03412	OTHERS (OTHER PLACES O	OF DETENTION AND	CORRECTION)	
CA40	Reclamation & Probation Org Charsadda	anization		
A01	TOTAL EMPLOYEES RELATED		1.391.000	1.428.000
1101	EXPENSES.		1,/1,1000	**************************************
A011	TOTAL PAY	<u>3</u>	780,000	786,000
			•	•
A011-1	TOTAL PAY OF OFFICERS	1	420,000	436,000
401101	TI LID I D. OCOC	1	100 000	426.000
A01101	Total Basic Pay Of Officer	1	420,000	436,000
A011-2	TOTAL PAY OF OTHER STAFF	2	360,000	350,000
			•	•
A01151	Total Basic Pay Other Staff	2	360,000	350,000
A012	TOTAL ALLOWANCES		611,000	642,000
A012-1	TOTAL REGULAR ALLOWANCES		572,000	604,000
A01202	House Rent Allowance		92,000	99,000
A01203	Conveyance Allowance		116,000	116,000
A0120D	Integrated Allowance		5,000	6,000
A01217	Medical Allowance		51,000	74,000
A0121T	Adhoc Relief Allowance 2013		14,000	14,000
A0122C	Adhoc Relief Allowance - 2015		9,000	9,000
A0122M	Adhoc Releif Allowance 2016		50,000	48,000
A0122Y	Ad-hoc Relief Allowance 2017		75,000	76,000
A0123G	Ad-hoc Relief Allowance-2018		75,000	76,000
A0123P	Ad-hoc Relief Allowance 2019		55,000	56,000
A01270	Other		30,000	30,000
001	Others		30,000	30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUD	ING TA)	39,000	38,000
A01274	Medical Charges		38 000	38.000
001	Medical Charges		38,000	38,000
A01278	Leave Salary		1,000	30,000
AU12/0	Deave Salary		1,000	

0341	20 OTHERS (OTHER PLACES C	OF DETENTION AND	CORRECTION)		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 034 0341 03412	PUBLIC ORDER AND SAFET PRISON ADMINISTRATION PRISON ADMINISTRATION OTHERS (OTHER PLACES (	AND OPERATION AND OPERATION	Rs  CORRECTION)	Rs	
CA40	Reclamation & Probation Orga Charsadda	anization			
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		41,000	538,000	
A032	TOTAL COMMUNICATIONS		11,000	108,000	
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		4,000 7,000	8,000 100,000	
A033	TOTAL UTILITIES		2,000_		
A03303 001 A03305	Electricity Electricity POL fore Generator		1,000 1,000 1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		22,000	400,000	
A03805	Travelling Allowance		22,000	400,000	
001	Travelling Allowance		22,000	400,000	
A039	TOTAL GENERAL		6,000	30,000	
A03901 001 A03970 001	Stationery Stationery Others		3,000 3,000 3,000 3,000	15,000 15,000 15,000 15,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	-	
A041	TOTAL PENSION		1,000_		
A04114	Superannuation Encashment of L.P.R		1,000		

0341	20 OTHERS (OTHER PLACES O	F DETENTION ANI	O CORRECTION)		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 034 0341 03412 CA40		AND OPERATION AND OPERATION OF DETENTION AND	Rs  D CORRECTION)	Rs	
A13	TOTAL REPAIRS AND MAINTENANCE		4,000	10,000	
A130	TOTAL TRANSPORT		1,000		
A13001 001	Transport Transport		1,000		
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	10,000	
A13101 001	Machinery and Equipment Machinery and Equipment		1,000	10,000 10,000	
A132	TOTAL FURNITURE AND FIXTURE		2,000		
A13201	Furniture and Fixture		2,000		
Reclam Charsa	nation & Probation Organization		1,437,000	1,976,000	

0341	20 OTHERS (OTHER PLACES C	OF DETENTION AND	CORRECTION)		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 034 0341	PUBLIC ORDER AND SAFET PRISON ADMINISTRATION PRISON ADMINISTRATION	AND OPERATION AND OPERATION	Rs	Rs	
03412 BD50	`		CORRECTION)		
A01	TOTAL EMPLOYEES RELATED EXPENSES.		1,228,000	1,195,000	
A011	TOTAL PAY	3.	635,000	624,000	
A011-1	TOTAL PAY OF OFFICERS	1	264,000	275,000	
A01101	Total Basic Pay Of Officer	1	264,000	275,000	
A011-2	TOTAL PAY OF OTHER STAFF	2	371,000	349,000	
A01151	Total Basic Pay Other Staff	2	371,000	349,000	
A012	TOTAL ALLOWANCES		593,000	571,000	
A012-1	TOTAL REGULAR ALLOWANCES		562,000	571,000	
A01202	House Rent Allowance		72,000	72,000	
A01203	Conveyance Allowance		116,000	116,000	
A0120D	Integrated Allowance		5,000	6,000	
A01217	Medical Allowance		54,000	54,000	
A0121T	Adhoc Relief Allowance 2013		5,000	6,000	
A0122C	Adhoc Relief Allowance - 2015		3,000	4,000	
A0122M			49,000	49,000	
A0122Y	Ad-hoc Relief Allowance 2017		62,000	64,000	
A01233	Unattractive Area Allowance		42,000	42,000	
001	Unattractive Area Allowance		42,000	42,000	
A0123G A0123P	Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019		62,000 62,000	64,000 64,000	
A0123P A01270	Other		30,000	30.000	
001	Others		30,000	30,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDE	ING TA)	31,000		
A01274	Medical Charges		30,000		

0341	20 OTHERS (OTHER PLACES C	OF DETENTION AND	CORRECTION)		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03	PUBLIC ORDER AND SAFET	 ΓΥ AFFAIRS	Rs	Rs	
034 0341 03412	PRISON ADMINISTRATION PRISON ADMINISTRATION OTHERS (OTHER PLACES (	AND OPERATION	CORRECTION)		
BD50	61 Reclamation & Probation Orga Bunner	anization			
001	Medical Charges		30,000		
A01278	Leave Salary		1,000		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		54,000	143,000	
A032	TOTAL COMMUNICATIONS		20,000	45,000	
A03201	Postage and Telegraph		4,000	10,000	
A03202	Telephone and Trunk Call		16,000	35,000	
A033	TOTAL UTILITIES		5,000	35,000	
A03303	Electricity		3,000	5,000	
001	Electricity		3,000	5,000	
A03304	Hot and Cold Weather Charges		1,000	30,000	
A03305	POL fore Generator		1,000		
A038	TOTAL TRAVEL &		24,000	50,000	
	TRANSPORTATION				
A03805	Travelling Allowance		24,000	50,000	
001	Travelling Allowance		24,000	50,000	
A039	TOTAL GENERAL		5,000	13,000	
A03901	Stationery		4,000	8,000	
001	Stationery		4,000	8,000	
A03970	Others		1,000	5,000	
001	Others		1,000	5,000	
A04	TOTAL EMPLOYEES' RETIREMENT		1,000	-	

BENEFITS

034120 OTHERS (OTHER PLACES	OF DETENTION AND	CORRECTION)		
FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PARTICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	
	2020-2021	2020-2021	2020-2021	
		Rs	Rs	
03 PUBLIC ORDER AND SAFE	ETY AFFAIRS			
034 PRISON ADMINISTRATION	AND OPERATION			
0341 PRISON ADMINISTRATION	AND OPERATION			
034120 OTHERS (OTHER PLACES	OF DETENTION AND	CORRECTION)		
BD5061 Reclamation & Probation Org Bunner	ganization			
A041 TOTAL PENSION		1,000		
A04114 Superannuation Encashment of L.P.R		1,000		
Reclamation & Probation Organization		1,283,000	1,338,000	
Bunner				

0341	20 OTHERS (OTHER PLACES O	F DETENTION AND	CORRECTION)		
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
0.2	DUDI IG ODDED AND GARD	W ADDAIDS	Rs	Rs	
03	PUBLIC ORDER AND SAFET				
034 0341	PRISON ADMINISTRATION A PRISON ADMINISTRATION A				
0341			CORRECTION		
03412	OTHERS (OTHER TEACES C	T DETENTION AND	CORRECTION)		
DP41	67 Reclamation & Probation Orga Dir Upper	nization			
A 0.1	TOTAL EMDLOVEES DELATED		022 000	1 001 000	
A01	TOTAL EMPLOYEES RELATED		922,000	1,081,000	
	EXPENSES.				
A011	TOTAL PAY	3	528.000	556,000	
71011		-	,	<b>,</b>	
A011-1	TOTAL PAY OF OFFICERS	1	218,000	256,000	
A01101	Total Basic Pay Of Officer	1	218,000	256,000	
			_		
A011-2	TOTAL PAY OF OTHER STAFF	2	310,000	300,000	
A01151	Total Racio Day Other Staff	2	310.000	300.000	
A01151	Total Basic Pay Other Staff	2	510,000	7UU,UUU	
A012	TOTAL ALLOWANCES		394,000	525,000	
11012	TOTAL MEDICINATION				
A012-1	TOTAL REGULAR ALLOWANCES		363,000	482,000	
A01202	House Rent Allowance		48,000	65,000	
A01203	•		81,000	107,000	
A0120D	-			4,000	
A01217	Medical Allowance		31,000	47,000	
A0121T	Adhoc Relief Allowance 2013		7,000	5,000	
A0122C	Adhoc Relief Allowance - 2015		5,000	4,000	
A0122M			33,000	42,000	
A0122Y	Ad-hoc Relief Allowance 2017		44,000	57,000	
A01233	Unattractive Area Allowance		<u>26,000</u>	<u>37,000</u>	
001	Unattractive Area Allowance		26,000	37,000 57,000	
A0123G A0123P	Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019		44,000 44,000	57,000 57,000	
AU123P	Au-not Rener Anowance 2019		44,000	37,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	NG TA)	31,000	43,000	
A01274	Madical Charges		30,000	30,000	
A01274 001	Medical Charges Medical Charges		30,000	30,000	
A01278	Leave Salary		1,000	50,000	
AU12/0	Leave Salary		1,000		

0341	20 OTHERS (OTHER PLACES O	F DETENTION AND	CORRECTION)		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 034 0341 03412	PUBLIC ORDER AND SAFET PRISON ADMINISTRATION A PRISON ADMINISTRATION A OTHERS (OTHER PLACES O	AND OPERATION AND OPERATION	Rs CORRECTION)	Rs	
DP41	67 Reclamation & Probation Orga Dir Upper	nization			
001 A01284	Leave Salary Firewood Allowance		1,000	13,000	
A03	TOTAL OPERATING EXPENSES		117,000	341,000	
A032	TOTAL COMMUNICATIONS		6,000	44,000	
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		4,000 2,000	4,000 40,000	
A033	TOTAL UTILITIES		26,000	131,000	
A03303 001 A03304 A03305	Electricity Electricity Hot and Cold Weather Charges POL fore Generator		24,000 24,000 1,000 1,000	70,000 70,000 61,000	
A038	TOTAL TRAVEL & TRANSPORTATION		79,000	150,000	
A03805 001	Travelling Allowance Travelling Allowance		79,000 79,000	150,000 150,000	
A039	TOTAL GENERAL		6,000	16,000	
A03901 001 A03970 001	Stationery Stationery Others Others		5,000 5,000 1,000 1,000	8,000 8,000 8,000 8,000	
A04	TOTAL EMPLOYEES' RETIREMENT		1,000	-	

BENEFITS

034120 OTHERS (	OTHER PLACES (	OF DETENTION AND	CORRECTION)		
FUNCTIONAL CUM OBJECT	CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PARTICULARS OF THE	E SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03 PUBLIC C	ORDER AND SAFE	TY AFFAIRS			
034 PRISON A	DMINISTRATION	AND OPERATION			
0341 PRISON A	DMINISTRATION	AND OPERATION			
034120 OTHERS	OTHER PLACES	OF DETENTION AND	CORRECTION)		
DP4167 Reclamatio Dir Upper	n & Probation Org	anization			
A041 TOTAL PENSION			1,000		
A04114 Superannuation Enca	shment of L.P.R		1,000		
Tio Ti Superminumen Enem					
Reclamation & Probation (	Organization		1,040,000	1,422,000	

0341	20 OTHERS (OTHER PLACES O	F DETENTION AND	CORRECTION)		
EUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
AND FAR	THEOLARS OF THE SCHEME	2020-2021	2020-2021	2020-2021	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFET				
034	PRISON ADMINISTRATION				
0341 03412	PRISON ADMINISTRATION		CODDECTION		
03412	OTHERS (OTHER PLACES O	OF DETENTION AND	CORRECTION)		
HR50	063 Reclamation & Probation Orga	nization			
11100	Haripur				
	•				
A01	TOTAL EMPLOYEES RELATED		1,068,000	1,369,000	
	EXPENSES.				
A011	TOTAL PAY	3	609,000	769,000	
A011-1	TOTAL PAY OF OFFICERS	1	144,000	283.000	
A011-1	TOTAL PAT OF OFFICERS	1	144,000	283,000	
A01101	Total Basic Pay Of Officer	1	144 000	283.000_	
1101101	Total Basic Tay of Chiece	_	,		
A011-2	TOTAL PAY OF OTHER STAFF	2	465,000	486,000	
A01151	Total Basic Pay Other Staff	2	463,000	480,000	
A01152	Personal pay		2,000	6,000	
A012	TOTAL ALLOWANCES		459,000	600,000	
A012	TOTAL ALLOWANCES		<b>4</b> .12,1110		
A012-1	TOTAL REGULAR ALLOWANCES		429,000	600,000	
A01202	House Rent Allowance		54,000	80,000	
A01203	Conveyance Allowance		82,000	128,000	
A0120D	Integrated Allowance		5,000	6,000	
A01217	Medical Allowance		43,000	56,000	
A0121T	Adhoc Relief Allowance 2013		14,000	17,000	
A0122C	Adhoc Relief Allowance - 2015		9,000	12,000	
A0122M			45,000	58,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			21,000	
A0122Y	Ad-hoc Relief Allowance 2017		59,000	74,000	
A0123G	Ad-hoc Relief Allowance-2018		59,000	74,000	
A0123P	Ad-hoc Relief Allowance 2019		59,000	74,000	
			•		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	NG TA)	30,000		
A01274	Medical Charges		30,000		

0341	20 OTHERS (OTHER PLACES O	F DETENTION AND	CORRECTION)		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 034 0341 03412	PUBLIC ORDER AND SAFET PRISON ADMINISTRATION A PRISON ADMINISTRATION A OTHERS (OTHER PLACES O	AND OPERATION AND OPERATION	Rs CORRECTION)	Rs	
HR50	063 Reclamation & Probation Orga Haripur	nnization			
001	Medical Charges		30,000		
A03	TOTAL OPERATING EXPENSES		73,000	237,000	
A032	TOTAL COMMUNICATIONS		22,000	49,000	
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		3,000 19,000	49,000	
A033	TOTAL UTILITIES		15,000	30,000	
A03303	Electricity		14,000	30,000	
001	Electricity		14,000	30,000	
A03305	POL fore Generator		1,000		
A034	TOTAL OCCUPANCY COSTS		25,000		
A03402	Rent for Office Building		25,000		
A038	TOTAL TRAVEL & TRANSPORTATION		2,000	130,000	
A03805	Travelling Allowance		2,000	130,000	
001	Travelling Allowance		2,000	130,000	
A039	TOTAL GENERAL		9,000	28,000	
A03901	Stationery		8,000	18,000	
001	Stationery		8,000	18,000	
A03970	Others		1,000	10,000	
001	Others		1,000	10,000	
A13	TOTAL REPAIRS AND MAINTENANCE		_	27,000	

034120	OTHERS (OTHER PLACES C	DF DETENTION AND	CORRECTION)		
UNCTIONAL CU	UM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
ND PARTICULA	ARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
	PUBLIC ORDER AND SAFE				
	PRISON ADMINISTRATION				
	PRISON ADMINISTRATION		CORRECTION		
034120	OTHERS (OTHER PLACES O	OF DETENTION AND	CORRECTION)		
	Reclamation & Probation Org Haripur	anization			
	L MACHINERY AND PMENT		_	20,000	
EQUII	FMENT				
A13101 Machir	nery and Equipment		_	20,000	
001 Machin	nery and Equipment			20,000	
A132 TOTA	L FURNITURE AND			7.000	
FIXTU			_		
A13201 Furnitu	are and Fixture			7,000	
Reclamation &	k Probation Organization		1,141,000	1,633,000	
Haripur					

0341	20 OTHERS (OTHER PLACES C	OF DETENTION AND	CORRECTION)		
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFET	TY AFFAIRS	110		
034	PRISON ADMINISTRATION				
0341	PRISON ADMINISTRATION	AND OPERATION			
03412	O OTHERS (OTHER PLACES (	OF DETENTION ANI	O CORRECTION)		
KK50	070 Reclamation & Probation Orga Karak	anization			
A01	TOTAL EMPLOYEES RELATED		1.252.000	1.264.000	
	EXPENSES.		, , ,	, , ,	
A011	TOTAL PAY	3	649,000	683,000	
A011-1	TOTAL PAY OF OFFICERS	1	264.000	275,000	
A011-1	TOTAL TAT OF OFFICERS	<b>-</b>	204,000	275,000	
A01101	Total Basic Pay Of Officer	1	264.000	275.000	
			,	<del>,</del>	
A011-2	TOTAL PAY OF OTHER STAFF	2	385,000	408,000	
A01151	Total Basic Pay Other Staff	2	385,000	408,000	
4.012	TOTAL ALLOWANCES		(02.000	<b>501</b> 000	
A012	TOTAL ALLOWANCES		603,000	581,000	
A012-1	TOTAL REGULAR ALLOWANCES		572,000	551,000	
A01202	House Rent Allowance		72,000	72,000	
A01203	Conveyance Allowance		116,000	116,000	
A0120D	Integrated Allowance		5,000	6,000	
A01217	Medical Allowance		70,000	56,000	
A0121T	Adhoc Relief Allowance 2013		8,000	9,000	
A0122C	Adhoc Relief Allowance - 2015		5,000	6,000	
A0122M	Adhoc Releif Allowance 2016		47,000	49,000	
A0122Y	Ad-hoc Relief Allowance 2017		63,000	69,000	
A0123G	Ad-hoc Relief Allowance-2018		63,000	69,000	
A0123P	Ad-hoc Relief Allowance 2019		63,000	69,000	
A01270	Other		60,000	30,000	
001	Others		30,000		
089	M.Phil Allowance		30,000	30,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	ING TA)	31,000	30,000	
11012-2	TOTAL OTHER ADDOMANCES(EACLUDI	111)	,	.10,1110	
A01274	Medical Charges		30,000	30,000	
001	Medical Charges		30,000	30,000	

0341	20 OTHERS (OTHER PLACES C	OF DETENTION AND	CORRECTION)		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 034 0341 03412	PUBLIC ORDER AND SAFE PRISON ADMINISTRATION PRISON ADMINISTRATION OTHERS (OTHER PLACES O	AND OPERATION AND OPERATION	Rs CORRECTION)	Rs	
KK50	070 Reclamation & Probation Org Karak	anization			
A01278	Leave Salary		1,000		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		25,000	300,000	
A032	TOTAL COMMUNICATIONS		11,000	50,000	
A03201	Postage and Telegraph		4,000	10,000	
A03202	Telephone and Trunk Call		7,000	40,000	
A033	TOTAL UTILITIES		8,000	30,000	
A03302	Water		1,000		
A03303	Electricity		6,000	30,000	
001	Electricity		6,000	30,000	
A03305	POL fore Generator		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		3,000	200,000	
A03805	Travelling Allowance		3,000	200,000	
001	Travelling Allowance		3,000	200,000	
A039	TOTAL GENERAL		3,000	20,000	
A03901	Stationery		2,000	15,000	
001	Stationery		2,000	15,000	
A03970	Others		1,000	5,000	
001	Others		1,000	5,000	
404	TOTAL EMPLOYEES PETITE		4.000		

1,000

A04

BENEFITS

TOTAL EMPLOYEES' RETIREMENT

0341	20 OTHERS (OTHER PLACES OF	F DETENTION AND	CORRECTION)		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 034 0341 03412 KK50	`	AND OPERATION AND OPERATION F DETENTION AND	Rs  CORRECTION)	Rs	
A041	TOTAL PENSION		1,000		
A04114	Superannuation Encashment of L.P.R		1,000		
A13	TOTAL REPAIRS AND MAINTENANCE		5,000	20,000	
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	10,000	
A13101 001	Machinery and Equipment Machinery and Equipment		1,000	10,000 10,000	
A132	TOTAL FURNITURE AND FIXTURE		4,000	10,000	
A13201	Furniture and Fixture		4,000	10,000	
Reclam	nation & Probation Organization		1,283,000	1,584,000	

Karak

03412	20 OTHERS (OTHER PLACES C	OF DETENTION AND	CORRECTION)		
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFE				
034	PRISON ADMINISTRATION				
0341	PRISON ADMINISTRATION				
03412	O OTHERS (OTHER PLACES O	OF DETENTION AND	CORRECTION)		
LK41	78 Reclamation & Probation Orga Lakki Marwat	anization			
4.04	TOTAL EMPLOYEES DELATED		1 007 000	1 020 000	
A01	TOTAL EMPLOYEES RELATED		1,007,000	1,028,000	
	EXPENSES.				
A011	TOTAL PAY	3	552,000	572,000	
11011		_		<del></del> _	
A011-1	TOTAL PAY OF OFFICERS	1	164,000	164,000	
A01101	Total Basic Pay Of Officer	1	164,000	164,000	
A011-2	TOTAL PAY OF OTHER STAFF	2	388,000	408,000	
		•	200.000	400.000	
A01151	Total Basic Pay Other Staff	2	388,000	408,000	
A012	TOTAL ALLOWANCES		455,000	456,000	
A012	TOTAL ALLOWANCES		433,000	430,000	
A012-1	TOTAL REGULAR ALLOWANCES		424,000	455,000	
			,	,	
A01202	House Rent Allowance		61,000	71,000	
A01203	Conveyance Allowance		96,000	86,000	
A0120D	Integrated Allowance		5,000	6,000	
A01217	Medical Allowance		48,000	48,000	
A0121T	Adhoc Relief Allowance 2013		8,000	9,000	
A0122C	Adhoc Relief Allowance - 2015		6,000	6,000	
A0122M			41,000	49,000	
A0122Y	Ad-hoc Relief Allowance 2017		53,000	60,000	
A0123G	Ad-hoc Relief Allowance-2018		53,000	60,000	
A0123P	Ad-hoc Relief Allowance 2019		53,000	60,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUD	ING TA)	31,000	1,000	
4.01277	M. I. J. Cl.		20.000		
A01274	Medical Changes		30,000		
001	Medical Charges		30,000	1 000	
A01278	Leave Salary		1,000	1,000	
001	Leave Salary		1,000	1,000	

0341	20 OTHERS (OTHER PLACES C	T DETENTION AND	CORRECTION	
JNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
ND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	<b>ESTIMATES</b>
		2020-2021	2020-2021	2020-2021
	DVIDVAG ODDED AND GARDE		Rs	Rs
03 034 0341 03412	PUBLIC ORDER AND SAFET PRISON ADMINISTRATION PRISON ADMINISTRATION OTHERS (OTHER PLACES O	AND OPERATION AND OPERATION	CORRECTION)	
LK4	178 Reclamation & Probation Org Lakki Marwat	anization		
<b>A</b> 03	TOTAL OPERATING EXPENSES		16,000	86,000
A032	TOTAL COMMUNICATIONS		5,000	50,000
A03201	Postage and Telegraph		2,000	10,000
A03202	Telephone and Trunk Call		3,000	40,000
A033	TOTAL UTILITIES		2,000	11,000
A03304	Hot and Cold Weather Charges		1,000	10,000
A03305	POL fore Generator		1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		5,000	5,000
A03805	Travelling Allowance		5,000	5,000
001	Travelling Allowance		5,000	5,000
<b>A</b> 039	TOTAL GENERAL		4,000	20,000
<b>A</b> 03901	Stationery		3,000	15,000
001	Stationery		3,000	15,000
03970	Others		1,000	5,000
001	Others		1,000	5,000
.04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	-
.041	TOTAL PENSION		1,000	
A04114	Superannuation Encashment of L.P.R		1,000	

034120 OTHERS (OTHER PLACES	OF DETENTION AND	CORRECTION)		
FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PARTICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
	2020-2021	2020-2021	2020-2021	
		Rs	Rs	
03 PUBLIC ORDER AND SAFI				
034 PRISON ADMINISTRATION				
0341 PRISON ADMINISTRATION		CODDECTION		
034120 OTHERS (OTHER PLACES	OF DETENTION AND	CORRECTION)		
LK4178 Reclamation & Probation Or	ganization			
Lakki Marwat	B			
A131 TOTAL MACHINERY AND		4,000	10,000	
EQUIPMENT				
A13101 Machinery and Equipment		4,000	10,000	
001 Machinery and Equipment		4,000	10,000	
A132 TOTAL FURNITURE AND		2,000	10,000	
FIXTURE				
A13201 Furniture and Fixture		2,000	10,000	
Reclamation & Probation Organization		1,030,000	1,134,000	
Lakki Marwat				

	** OFFICE (OFFICE TO 1)				
0341	20 OTHERS (OTHER PLACES C	OF DETENTION AND	CORRECTION)		
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
0.2	DUDI IG OPPER AND GARRE		Rs	Rs	
03	PUBLIC ORDER AND SAFET				
034 0341	PRISON ADMINISTRATION PRISON ADMINISTRATION				
0341			CORRECTION		
UJ712	OTHER TEACES	J. DETERMINENT AND	COMMECTION)		
MD42	231 Reclamation & Probation Orga Malakand	anization			
	Maiakanu				
A01	TOTAL EMPLOYEES RELATED		1,169,000	1,580,000	
	EXPENSES.				
A011	TOTAL PAY	3	673,000	925,000	
A011-1	TOTAL PAY OF OFFICERS	1	334.000	577.000	
AU11-1	TOTAL TAI OF OFFICERS	_	.1.14,11111		
A01101	Total Basic Pay Of Officer	1	334.000	577.000	
	<b>V</b>			<del></del>	
A011-2	TOTAL PAY OF OTHER STAFF	2	339,000	348,000	
A01151	Total Basic Pay Other Staff	2	339,000	348,000	
A 0.1.2	TOTAL ALLOWANCES		104 000	6FE 000	
A012	TOTAL ALLOWANCES		496,000	655,000	
A012-1	TOTAL REGULAR ALLOWANCES		494,000	655,000	
A01202	House Rent Allowance		70,000	93,000	
A01203	Conveyance Allowance		90,000	116,000	
A0120D	Integrated Allowance		5,000	6,000	
A01217	Medical Allowance		48,000	58,000	
A0121T	Adhoc Relief Allowance 2013		11,000	16,000	
A0122C	Adhoc Relief Allowance - 2015		7,000	11,000	
A0122M			47,000	64,000	
A0122Y	Ad-hoc Relief Allowance 2017		65,000	90,000	
A01233	Unattractive Area Allowance		37,000	48,000	
001	Unattractive Area Allowance		37,000	48,000	
A0123G	Ad-hoc Relief Allowance-2018		65,000	90,000	
A0123P	Ad-hoc Relief Allowance 2019		49,000	63,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDE	ING TA)	2,000		
A 01274	Madical Charges		1 000		
A01274	Medical Charges		1,000		
001 A01278	Medical Charges Leave Salary		1,000 1,000		
AU12/8	Leave Salary		1,000		

0341	20 OTHERS (OTHER PLACES O	F DETENTION AND	CORRECTION)		
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03 034 0341 03412	PUBLIC ORDER AND SAFET PRISON ADMINISTRATION PRISON ADMINISTRATION OTHERS (OTHER PLACES O	AND OPERATION AND OPERATION	CORRECTION)		
MD42	231 Reclamation & Probation Orga Malakand	anization			
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		55,000_	196,000	
A032	TOTAL COMMUNICATIONS		10,000	24,000	
A03201	Postage and Telegraph		2,000	4,000	
A03202	Telephone and Trunk Call		8,000	20,000	
A033	TOTAL UTILITIES		3,000	40,000	
A03303	Electricity		1,000		
001	Electricity		1,000		
A03304	Hot and Cold Weather Charges		1,000	40,000	
A03305	POL fore Generator		1,000		
A034	TOTAL OCCUPANCY COSTS		1,000		
A03402	Rent for Office Building		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		35,000	104,000	
A03805	Travelling Allowance		35,000	104 000	
001	Travelling Allowance		35,000	104,000	
A039	TOTAL GENERAL		6,000	28,000	
A03901	Stationery		5.000	13 000	
001	Stationery		5,000	13,000	
A03970	Others		1,000	15,000	

001 Others

15,000

1,000

0341	20 OTHERS (OTHER PLACES OF	F DETENTION AND	CORRECTION)		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 034 0341 03412 MD42	`	AND OPERATION AND OPERATION F DETENTION ANI	Rs  O CORRECTION)	Rs	
A04	Malakand  TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	-	
A041	TOTAL PENSION		1,000		
A04114	Superannuation Encashment of L.P.R		1,000		
A13	TOTAL REPAIRS AND MAINTENANCE		8,000	20,000	
A131	TOTAL MACHINERY AND EQUIPMENT		5,000	10,000	
A13101 001	Machinery and Equipment Machinery and Equipment		5,000 5,000	10,000	
A132	TOTAL FURNITURE AND FIXTURE		3,000	10,000	
A13201	Furniture and Fixture		3,000	10,000	
Reclam Malaka	nation & Probation Organization		1,233,000	1,796,000	

0341	20 OTHERS (OTHER PLACES O	F DETENTION ANI	O CORRECTION)		
0341.	20 OTHERS (OTHER TEACES O	T DETENTION AND			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFET	Y AFFAIRS			
034	PRISON ADMINISTRATION A	AND OPERATION			
0341	PRISON ADMINISTRATION A				
03412	O OTHERS (OTHER PLACES O	OF DETENTION AN	D CORRECTION)		
NID 50		•			
NR50	163 Reclamation & Probation Orga Nowshera	mization			
A01	TOTAL EMPLOYEES RELATED		1.174.000	1.279.000	
1101	EXPENSES.			<del></del>	
A011	TOTAL PAY	3	673,000	692,000	
4011 1	TOTAL DAY OF OFFICERS	1	264.000	275,000	
A011-1	TOTAL PAY OF OFFICERS	1	<u> </u>	275,000	
A01101	Total Basic Pay Of Officer	1	264 000	275.000	
7107707	Total Basic Fay of Officer	-			
A011-2	TOTAL PAY OF OTHER STAFF	2	409,000	417,000	
401151	Total Books Book Other Staff	2	409 000_	417.000	
A01151	Total Basic Pay Other Staff	2	409,000	417,000_	
A012	TOTAL ALLOWANCES		501,000	587,000	
A012-1	TOTAL REGULAR ALLOWANCES		499,000	587,000	
A01202	House Rent Allowance		72,000	72,000	
	Conveyance Allowance		116,000	116,000	
A01205	Integrated Allowance		5,000	6,000	
A0120D	Medical Allowance		51,000	60,000	
A01217	Adhoc Relief Allowance 2013		9,000	9,000	
A01211 A0122C	Adhoc Relief Allowance - 2015		6,000	6,000	
A0122M			45,000	58,000	
A0122Y	Ad-hoc Relief Allowance 2017		65,000	71,000	
A0123G	Ad-hoc Relief Allowance-2018		65,000	70,000	
A0123P	Ad-hoc Relief Allowance 2019		65,000	71,000	
A01270 001	Other Others		_	48,000 48,000	
001	Outers			40,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIT	NG TA)	2,000		
A01274	Medical Charges		1.000		
001	Medical Charges		1,000		
A01278	Leave Salary		1,000		
	Ť				

0341	20 OTHERS (OTHER PLACES O	OF DETENTION AND	CORRECTION)		
UNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
ND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
03	PUBLIC ORDER AND SAFE		Rs	Rs	
034 0341 03412	PRISON ADMINISTRATION PRISON ADMINISTRATION OTHERS (OTHER PLACES (	AND OPERATION	CORRECTION)		
NR50	063 Reclamation & Probation Org Nowshera	anization			
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		13,000	189,000	
A032	TOTAL COMMUNICATIONS		8,000	82,000_	
A03201	Postage and Telegraph		2,000	6,000	
A03202	Telephone and Trunk Call		6,000	76,000	
A033	TOTAL UTILITIES		_	40,000	
A03303	Electricity		_	40,000	
001	Electricity			40,000	
A038	TOTAL TRAVEL & TRANSPORTATION		1,000	50,000	
A03805	Travelling Allowance		1,000	50,000	
001	Travelling Allowance		1,000	50,000	
A039	TOTAL GENERAL		4,000	17,000	
A03901	Stationery		2,000	7,000	
001	Stationery		2,000	7,000	
A03970	Others		2,000	10,000	
001	Others		1,000	10.000	
002	Other Contingencies		1,000	10,000	
A13	TOTAL REPAIRS AND MAINTENANCE		7,000	7,000	
A131	TOTAL MACHINERY AND EQUIPMENT		2,000	7,000	
	Machinery and Equipment		2.000	7.000	
A13101	Machinery and Equipment			*,*****	

034120 OTHERS (OTHER PLACES C	OF DETENTION AND	CORRECTION)		
FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PARTICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	
	2020-2021	2020-2021	2020-2021	
		Rs	Rs	
03 PUBLIC ORDER AND SAFET	ΓY AFFAIRS			
PRISON ADMINISTRATION	AND OPERATION			
0341 PRISON ADMINISTRATION	AND OPERATION			
034120 OTHERS (OTHER PLACES (	OF DETENTION AND	CORRECTION)		
NR5063 Reclamation & Probation Orga	anization			
Nowshera				
A132 TOTAL FURNITURE AND		5,000		
FIXTURE		<del>,                                      </del>		
111101111				
A13201 Furniture and Fixture		5,000		
		2,000		
Reclamation & Probation Organization		1,194,000	1,475,000	
Nowshera				

0341	20 OTHERS (OTHER PLACES C	OF DETENTION AND	CORRECTION)		
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
111,12 11111	The contract of the contract	2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFET				
034	PRISON ADMINISTRATION				
0341	PRISON ADMINISTRATION		CORRECTION		
03412	OTHERS (OTHER PLACES O	OF DETENTION AND	) CORRECTION)		
DI405	759 Reclamation & Probation Organization DIKhan	anization			
A01	TOTAL EMBLOVEES DELATED		2,604,000	2.749.000	
AUI	TOTAL EMPLOYEES RELATED EXPENSES.		2,004,000	2,749,000	
	EAI ENSES.				
A011	TOTAL PAY	9	1.542.000	1.572.000	
			, ,	, ,	
A011-1	TOTAL PAY OF OFFICERS	3	723,000	712,000	
A01101	Total Basic Pay Of Officer	<u>3</u>	723,000	712,000	
A011-2	TOTAL DAY OF OTHER STAFF	4	819.000	860.000	
A011-2	TOTAL PAY OF OTHER STAFF	6	819,000	<u> </u>	
A01151	Total Basic Pay Other Staff	<u>6</u>	819 000	860.000	
1101151	Total Basic Fay Guier Stair	_			
A012	TOTAL ALLOWANCES		1,062,000	1,177,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,031,000	1,147,000	
4.01202	W		140,000	160,000	
A01202	House Rent Allowance		149,000	160,000	
A01203	Conveyance Allowance		193,000	210,000	
A0120D A01217	Integrated Allowance Medical Allowance		16,000 117,000	17,000 127,000	
A01217 A0121T	Adhoc Relief Allowance 2013		25,000	27,000	
A01211 A0122C	Adhoc Relief Allowance - 2015		17,000	19,000	
A0122M			107,000	119,000	
A0122Y	Ad-hoc Relief Allowance 2017		147,000	168,000	
A0123G	Ad-hoc Relief Allowance-2018		147,000	168,000	
A0123P	Ad-hoc Relief Allowance 2019		113,000	132,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIT	ING TA)	31,000	30,000	
A01274	Medical Charges		30,000	30,000	
001	Medical Charges		30,000	30,000	
A01278	Leave Salary		1,000		
001	Leave Salary		1,000		

0341	20 OTHERS (OTHER PLACES C	T DETENTION AND	CORRECTION)	
UNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
ND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	ESTIMATES
		2020-2021	2020-2021	2020-2021
0.2	DVDVIG ODDED AND GATES		Rs	Rs
03 034 0341 03412	PUBLIC ORDER AND SAFET PRISON ADMINISTRATION PRISON ADMINISTRATION OTHERS (OTHER PLACES O	AND OPERATION AND OPERATION	CORRECTION)	
DI40:	59 Reclamation & Probation Orga DIKhan	anization		
<b>A</b> 03	TOTAL OPERATING EXPENSES		145,000	305,000
A032	TOTAL COMMUNICATIONS		8,000	90,000
A03201	Postage and Telegraph		5,000	10,000
A03202	Telephone and Trunk Call		3,000	80,000
A033	TOTAL UTILITIES		12,000	35,000
A03303	Electricity		10,000	30,000
001	Electricity		10,000	30,000
A03304	Hot and Cold Weather Charges		1,000	5,000
103305	POL fore Generator		1,000	
A038	TOTAL TRAVEL &		112,000	150,000
	TRANSPORTATION			
03805	Travelling Allowance		112,000	150,000
001	Travelling Allowance		112,000	150,000
A039	TOTAL GENERAL		13,000	30,000
A03901	Stationery		12,000	20,000
001	Stationery		12,000	20,000
A03970	Others		1,000	10,000
001	Others		1,000	10,000
<b>A04</b>	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	724,000
A041	TOTAL PENSION		1,000	724,000
<b>\</b> 04114	Superannuation Encashment of L.P.R		1,000	724,000

0341	20 OTHERS (OTHER PLACES O	F DETENTION AND	CORRECTION)		
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFET	Y AFFAIRS			
034	PRISON ADMINISTRATION A	AND OPERATION			
0341	PRISON ADMINISTRATION A	AND OPERATION			
03412	20 OTHERS (OTHER PLACES O	F DETENTION AND	CORRECTION)		
DI405	59 Reclamation & Probation Orga DIKhan	nization			
A13	TOTAL REPAIRS AND MAINTENANCE		22,000	40,000	
A131	TOTAL MACHINERY AND		15,000	25,000	
	EQUIPMENT				
A13101	Machinery and Equipment		15,000	25,000	
001	Machinery and Equipment		15,000	25,000	
A132	TOTAL FURNITURE AND		7,000	15,000	
	FIXTURE				
A13201	Furniture and Fixture		7,000	15,000	
Reclan	nation & Probation Organization		2,772,000	3,818,000	
DIKha	ın				

0341	20 OTHERS (OTHER PLACES C	OF DETENTION AND	CORRECTION)		
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	RTICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
0.2			Rs	Rs	
03	PUBLIC ORDER AND SAFET				
034 0341	PRISON ADMINISTRATION PRISON ADMINISTRATION				
0341			COPPECTION)		
05412	20 OTHERS (OTHER TEXTELS (	DETERMINE AND	CORRECTION		
DA42	216 Reclamation & Probation Orga	anization Dir			
	Lower				
A01	TOTAL EMPLOYEES RELATED		1,465,000	1,430,000	
	EXPENSES.				
A 011	TOTAL DAY	2	821,000	207 000	
A011	TOTAL PAY	3	<u> </u>	807,000	
A011-1	TOTAL PAY OF OFFICERS	1	439,000	409,000	
			· -	,	
A01101	Total Basic Pay Of Officer	1	439,000	409,000	
A011-2	TOTAL PAY OF OTHER STAFF	2	382,000	398,000	
A01151	Total Basic Pay Other Staff	2	382.000	398.000	
AUIIJI	Total Dasic Lay Other Stall	<u> </u>	10/,,100	170,100	
A012	TOTAL ALLOWANCES		644.000	623,000	
				,	
A012-1	TOTAL REGULAR ALLOWANCES		613,000	610,000	
401202	H D (All		04.000	02.000	
A01202	House Rent Allowance		94,000	93,000	
A01203	•		117,000	116,000	
A0120D A01217	Integrated Allowance Medical Allowance		5,000 51,000	6,000 51,000	
A01217 A0121T	Adhoc Relief Allowance 2013		15,000	14,000	
A01211 A0122C	Adhoc Relief Allowance - 2015		10,000	10,000	
A0122M			53,000	50,000	
A0122Y			80,000	81,000	
A01233	Unattractive Area Allowance		49,000	48,000	
001	Unattractive Area Allowance		49,000	48,000	
A0123G	Ad-hoc Relief Allowance-2018		80,000	81,000	
A0123P	Ad-hoc Relief Allowance 2019		59,000	60,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	ING TA)	31,000	13,000	
401271	M.F. J.G.		20.000		
A01274	Medical Charges		30,000		
001	Medical Charges		30,000		
A01278	Leave Salary		1,000		

0341	20 OTHERS (OTHER PLACES (	OF DETENTION AND	CORRECTION)		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 034 0341 03412	PUBLIC ORDER AND SAFE PRISON ADMINISTRATION PRISON ADMINISTRATION OTHERS (OTHER PLACES O	AND OPERATION AND OPERATION	Rs CORRECTION)	Rs	
DA42	Reclamation & Probation Org Lower	anization Dir			
001 A01284	Leave Salary Firewood Allowance		1,000	13,000	
A03	TOTAL OPERATING EXPENSES		76,000	551,000	
A032	TOTAL COMMUNICATIONS		26,000	45,000	
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		2,000 24,000	5,000 40,000	
A033	TOTAL UTILITIES		12,000	61,000	
A03303 001 A03304 A03305	Electricity Electricity Hot and Cold Weather Charges POL fore Generator		10,000 10,000 1,000 1,000	10,000 10,000 51,000	
A038	TOTAL TRAVEL & TRANSPORTATION		28,000	420,000	
A03805 001	Travelling Allowance Travelling Allowance		28,000 28,000	420,000 420,000	
A039	TOTAL GENERAL		10,000	25,000	
A03901 001 A03970 001	Stationery Stationery Others		7,000 7,000 3,000 3,000	15,000 15,000 10,000 10,000	

1,000

A04

BENEFITS

TOTAL EMPLOYEES' RETIREMENT

0341	20 OTHERS (OTHER PLACES OF	DETENTION AND	CORRECTION)		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 034 0341 03412 DA42	`	ND OPERATION ND OPERATION F DETENTION ANI	Rs  O CORRECTION)	Rs	
A041	TOTAL PENSION		1,000		
A04114	Superannuation Encashment of L.P.R		1,000		
A13	TOTAL REPAIRS AND MAINTENANCE		11,000_		
A131	TOTAL MACHINERY AND EQUIPMENT		7,000		
A13101 001	Machinery and Equipment Machinery and Equipment		7,000 7,000		
A132	TOTAL FURNITURE AND FIXTURE		4,000		
A13201	Furniture and Fixture		4,000		
Reclam Lower	nation & Probation Organization Dir		1,553,000	1,981,000	

0341	120 OTHERS (OTHER PLACES (	OF DETENTION AND	CORRECTION)	
FUNCTIO	ONAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	RTICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
mid im	CITCULARS OF THE SCHEME	2020-2021	2020-2021	2020-2021
0.2		<b>T</b>	Rs	Rs
03	PUBLIC ORDER AND SAFE			
034 0341	PRISON ADMINISTRATION PRISON ADMINISTRATION			
0341			CODDECTION	
0341	20 OTHERS (OTHER TEACES	OF DETENTION AND	CORRECTION	
KT4	050 Reclamation & Probation Org Kohat	ganization		
A01	TOTAL EMPLOYEES RELATED		3,040,000	3.060.000
AUI	EXPENSES.		., 140,000	.2,000,000
A011	TOTAL PAY	6	1,797,000	1,761,000
1044	TOTAL DAY OF OFFICERS	•	0=0 000	044.000
A011-1	TOTAL PAY OF OFFICERS	2	<u>850,000</u>	844,000
A01101	Total Basic Pay Of Officer	2	850.000	844.000
	•		,	•
A011-2	TOTAL PAY OF OTHER STAFF	<u>4</u>	947,000	917,000
A01151	Total Basic Pay Other Staff	4	947,000	917,000
	-		,	, <del>-</del>
A012	TOTAL ALLOWANCES		1,243,000	1,299,000
A012-1	TOTAL REGULAR ALLOWANCES		1,213,000	1,239,000
A01202	House Rent Allowance		203,000	186,000
	Conveyance Allowance		231,000	232,000
A01203 A0120D	•		11,000	11,000
A0120D A01217	Medical Allowance		106,000	110,000
A01217 A0121T			32,000	31,000
A01211 A0122C			22,000	21,000
A0122C A0122M				
			124,000	118,000
A0122N	•			42,000
A 0 1 2 2 3 7	to Disbaled Employees		175 000	177 000
A0122Y			175,000	177,000
A0123G			175,000	177,000
A0123P	Ad-hoc Relief Allowance 2019		134,000	134,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUD	DING TA)	30,000	60,000
A01274	Medical Charges		30,000	60,000

30,000

60,000

001 Medical Charges

0341	20 OTHERS (OTHER PLACES O	F DETENTION AND	CORRECTION)		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
		2020-2021	2020-2021	2020-2021	
03 034 0341 03412	PUBLIC ORDER AND SAFET PRISON ADMINISTRATION PRISON ADMINISTRATION OTHERS (OTHER PLACES O	AND OPERATION AND OPERATION	Rs CORRECTION)	Rs	
KT40	50 Reclamation & Probation Orga Kohat	nnization			
A03	TOTAL OPERATING EXPENSES		112,000	182,000	
A032	TOTAL COMMUNICATIONS		26,000	42,000	
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		8,000 18,000	12,000 30,000	
A033	TOTAL UTILITIES		17,000	20,000	
A03303 001 A03304 A03305	Electricity Electricity Hot and Cold Weather Charges POL fore Generator		15,000 15,000 1,000 1,000	15,000 15,000 5,000	
A038	TOTAL TRAVEL & TRANSPORTATION		49,000	80,000	
A03805 001	Travelling Allowance Travelling Allowance		<u>49,000</u> 49,000	80,000 80,000	
A039	TOTAL GENERAL		20,000	40,000	
A03901 001 A03970 001	Stationery Stationery Others		15,000 15,000 5,000 5,000	25,000 25,000 15,000 15,000	
A13	TOTAL REPAIRS AND MAINTENANCE		6,000	16,000	
A131	TOTAL MACHINERY AND EQUIPMENT		3,000	8,000	
A13101 001	Machinery and Equipment Machinery and Equipment		3,000 3,000	8,000 8,000	

	OTHERS (OTHER PLACES O	OF DETENTION AND	CORRECTION)		
UNCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
ND PARTICU	JLARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFET	ΓY AFFAIRS			
034	PRISON ADMINISTRATION	AND OPERATION			
0341	PRISON ADMINISTRATION	AND OPERATION			
034120	OTHERS (OTHER PLACES O	OF DETENTION AND	CORRECTION)		
034120 KT4050	OTHERS (OTHER PLACES OF Reclamation & Probation Organical Kohat		CORRECTION)		
KT4050	Reclamation & Probation Orga		3,000	8,000	
KT4050 A132 TO	Reclamation & Probation Orga Kohat		ŕ	8,000	
KT4050  A132 TO FIX	Reclamation & Probation Orga Kohat TAL FURNITURE AND		ŕ	<b>8,000</b> 8,000	

0341	20 OTHERS (OTHER PLACES O	OF DETENTION AND	CORRECTION)	
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	RTICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
03 034 0341 03412		AND OPERATION AND OPERATION	Rs  CORRECTION	Rs
00112	20 OTHERS (OTHER TENEES )	or bellevilor in the	COMMECTION	
MA4	030 Reclamation & Probation Orga Mansehra	anization		
A01	TOTAL EMPLOYEES RELATED EXPENSES.		1,951,000	1,589,000
A011	TOTAL PAY	3	1,138,000	947,000
A011-1	TOTAL PAY OF OFFICERS	1	724,000	530,000
A01101	Total Basic Pay Of Officer	1	724,000	530,000
A011-2	TOTAL PAY OF OTHER STAFF	2	414,000	417,000
A01151	Total Basic Pay Other Staff	2.	414,000	417,000
A012	TOTAL ALLOWANCES		813,000	642,000
A012-1	TOTAL REGULAR ALLOWANCES		782,000	612,000_
A01202	House Rent Allowance		81,000	68,000
	Conveyance Allowance		112,000	105,000
A0120D	•		5,000	6,000
A01217	Medical Allowance		64,000	60,000
A0121T	Adhoc Relief Allowance 2013		24,000	21,000
A0122C			16,000	14,000
A0122M			82,000	72,000
A0122N			100,000	3,000
A0122Y			111,000	94,000
A0123G			111,000	94,000
A0123P	Ad-hoc Relief Allowance 2019		76,000	75,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUD	ING TA)	31,000	30,000
A01274	Medical Charges		30,000	30,000
001	Medical Charges		30,000	30,000
A01278	Leave Salary		1.000	

0341	20 OTHERS (OTHER PLACES C	OF DETENTION AND	CORRECTION)		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 034 0341 03412	PUBLIC ORDER AND SAFET PRISON ADMINISTRATION PRISON ADMINISTRATION OTHERS (OTHER PLACES (	AND OPERATION AND OPERATION	Rs CORRECTION)	Rs	
MA4	030 Reclamation & Probation Orga Mansehra	anization			
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		237,000	534,000	
A032	TOTAL COMMUNICATIONS		11,000	34,000	
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		3,000 8,000	4,000 30,000	
A033	TOTAL UTILITIES		2,000	22,000	
A03304 A03305	Hot and Cold Weather Charges POL fore Generator		1,000 1,000	22,000	
A034	TOTAL OCCUPANCY COSTS		137,000	253,000	
A03402	Rent for Office Building		137,000	253,000	
A038	TOTAL TRAVEL & TRANSPORTATION		82,000	200,000	
A03805 001	Travelling Allowance Travelling Allowance		82,000 82,000	200,000 200,000	
A039	TOTAL GENERAL		5,000	25,000	
A03901 001	Stationery Stationery		4,000	15,000 15,000	
A03970 001	Others		1,000	10,000 10,000	
A04	TOTAL EMPLOYEES' RETIREMENT		321,000	_	

BENEFITS

03412	20 OTHERS (OTHER PLACES O	F DETENTION AND	CORRECTION)		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	
111,2 1111		2020-2021	2020-2021	2020-2021	
03 034 0341 03412 MA40	`	AND OPERATION AND OPERATION OF DETENTION AND	Rs  O CORRECTION)	Rs	
A041	Mansehra  TOTAL PENSION		321,000		
A04114	Superannuation Encashment of L.P.R		321,000		
A13	TOTAL REPAIRS AND MAINTENANCE		6,000	12,000	
A131	TOTAL MACHINERY AND EQUIPMENT		3,000	6,000	
A13101 001	Machinery and Equipment Machinery and Equipment		3,000	6,000 6,000	
A132	TOTAL FURNITURE AND FIXTURE		3,000	6,000	
A13201	Furniture and Fixture		3,000	6,000	
Reclam	nation & Probation Organization		2,515,000	2,135,000	

Mansehra

0341	20 OTHERS (OTHER PLACES	OF DETENTION AND	CORRECTION)		
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFE				
034	PRISON ADMINISTRATION				
0341	PRISON ADMINISTRATION		CODDECTION		
03412	O OTHERS (OTHER PLACES	OF DETENTION AND	CORRECTION)		
MR4(	038 Reclamation & Probation Org Mardan	ganization			
4.01	TOTAL EMPLOYEES DELATED		4 224 000	4 104 000	
A01	TOTAL EMPLOYEES RELATED EXPENSES.		4,224,000	4,194,000	
	EAF ENSES.				
A011	TOTAL PAY	10	2.428.000	2.430.000	
11011	101122 1112	<del>_</del>	, , , .		
A011-1	TOTAL PAY OF OFFICERS	3	1,164,000	1,155,000	
A01101	Total Basic Pay Of Officer	3	1,164,000	1,155,000	
4011.0	TOTAL DAY OF OTHER CHAFF	_	1 244 000	1.255.000	
A011-2	TOTAL PAY OF OTHER STAFF	I	1,264,000	1,275,000	
A01151	Total Basic Pay Other Staff	Z	1.264.000	1.275.000	
7101131	Total Basic Fay Other Stari	<b>-</b>		1,2.7.7,10.07	
A012	TOTAL ALLOWANCES		1,796,000	1,764,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,766,000	1,764,000	
A01202	House Rent Allowance		271,000	274,000	
A01203	Conveyance Allowance		362,000	369,000	
	Integrated Allowance Medical Allowance		22,000	22,000	
A01217 A0121T	Adhoc Relief Allowance 2013		185,000 35,000	185,000 30,000	
A01211 A0122C	Adhoc Relief Allowance - 2015		24,000	21,000	
A0122C	Adhoc Releif Allowance 2016		169,000	164,000	
A0122N	Special Conveyance Allowance		36,000	15,000	
	to Disbaled Employees		,	-,	
A0122Y	Ad-hoc Relief Allowance 2017		236,000	243,000	
A0123G	Ad-hoc Relief Allowance-2018		236,000	243,000	
A0123P	Ad-hoc Relief Allowance 2019		190,000	198,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	OING TA)	30,000		
A01274	Medical Charges		30,000		
001	Medical Charges		30,000		

0341	20 OTHERS (OTHER PLACES O	F DETENTION AND	CORRECTION)		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 034 0341 03412	`	AND OPERATION AND OPERATION OF DETENTION AND	Rs CORRECTION)	Rs	
MR40	038 Reclamation & Probation Orga Mardan	nization			
A03	TOTAL OPERATING EXPENSES		105,000	343,000	
A032	TOTAL COMMUNICATIONS		29,000	59,000	
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		3,000 26,000	10,000 49,000	
A038	TOTAL TRAVEL & TRANSPORTATION		58,000	250,000_	
A03805 001	Travelling Allowance Travelling Allowance		<u>58,000</u> 58,000	250,000 250,000	
A039	TOTAL GENERAL		18,000	34,000	
A03901 001 A03970 001	Stationery Stationery Others		16,000 16,000 2,000 2,000	27,000 27,000 7,000 7,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000_	-	
A041	TOTAL PENSION		1,000		
A04114	Superannuation Encashment of L.P.R		1,000		
A13	TOTAL REPAIRS AND MAINTENANCE		2,000	25,000	
A131	TOTAL MACHINERY AND EQUIPMENT		2,000	20,000	
A13101 001	Machinery and Equipment Machinery and Equipment		2,000 2,000	20,000 20,000	

	OTHERS (OTHER PLACES C	OF DETENTION AND	CORRECTION)		
UNCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
ND PARTICU	LARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFET	ΓY AFFAIRS			
034	PRISON ADMINISTRATION	AND OPERATION			
0341	PRISON ADMINISTRATION	AND OPERATION			
034120	OTHERS (OTHER PLACES (	OF DETENTION AND	CORRECTION)		
MR4038	Reclamation & Probation Orga Mardan	anization			
	9	anization	_	5,000	
A132 TO	Mardan	anization	-	5,000	
A132 TOT	Mardan	anization	-	<b>5,000</b> 5,000	
A132 TOT FIX A13201 Furn	Mardan  TAL FURNITURE AND  TURE	anization	4,332,000	, <u> </u>	

0341	20 OTHERS (OTHER PLACES (	OF DETENTION AND	CORRECTION)	
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
03	PUBLIC ORDER AND SAFE			
034	PRISON ADMINISTRATION			
0341	PRISON ADMINISTRATION		CODDECTION	
03412	OTHERS (OTHER PLACES (	OF DETENTION AND	CORRECTION)	
PR41	06 Directorate of Reclamation & Peshawar	Probation		
A01	TOTAL EMPLOYEES RELATED		17.775.000	21.315.000
	EXPENSES.			=
A011	TOTAL PAY	<u>41</u>	10,716,000	12,414,000
		_		
A011-1	TOTAL PAY OF OFFICERS	<u>17</u>	6,653,000	8,023,000
401101	Tetal Besis Bass Of Off	17	6.653.000	0.010.000
A01101	Total Basic Pay Of Officer	17	0,023,000	8,018,000
A01102	Personal pay			5,000
1101102	Pul			5,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>24</u>	4,063,000	4,391,000
A01151	Total Basic Pay Other Staff	<u>24</u>	4,063,000	4,391,000
A012	TOTAL ALLOWANCES		7,059,000	8,901,000
A012-1	TOTAL REGULAR ALLOWANCES		6.877.000	8.314.000
AV12-1	TOTAL REGULAR ALLOWANCES		<u> </u>	a,.114,uuU
A01202	House Rent Allowance		1,241,000	1,458,000
A01203	Conveyance Allowance		991,000	1,406,000
A01207	Washing Allowance		7,000	9,000
A01208	Dress Allowance		4,000	6,000
A0120D	Integrated Allowance		33,000	38,000
A01217	Medical Allowance		622,000	692,000
A0121A	Ad - hoc Allowance - 2011			1,000
A0121M				21,000
A0121T	Adhoc Relief Allowance 2013		197,000	196,000
A0121Z	Adhoc Relief Allowance-2014		3,000	1,000
A01224	Entertainment Allowance		6,000	6,000
A01226	Computer Allowance			18,000
A0122C	Adhoc Relief Allowance - 2015		130,000	136,000
A0122M			742,000	838,000
A0122Y	Ad-hoc Relief Allowance 2017		1,036,000	1,241,000
A0123G	Ad-hoc Relief Allowance-2018		1,017,000	1,241,000
A0123P	Ad-hoc Relief Allowance 2019		848,000	1,006,000

0341	20 OTHERS (OTHER PLACES O	F DETENTION AND	CORRECTION)		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 034 0341 03412	PUBLIC ORDER AND SAFET PRISON ADMINISTRATION PRISON ADMINISTRATION OTHERS (OTHER PLACES O	AND OPERATION AND OPERATION	Rs  D CORRECTION)	Rs	
PR41	06 Directorate of Reclamation & Peshawar	Probation			
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	NG TA)	182,000	587,000	
A01274	Medical Charges		181,000	487,000	
001	Medical Charges		181,000	487,000	
A01278	Leave Salary		1,000	100,000	
001	Leave Salary		1,000	100,000	
A03	TOTAL OPERATING EXPENSES		3,411,000	5,204,000	
A032	TOTAL COMMUNICATIONS		131,000	263,000	
A03201	Postage and Telegraph		38,000	68,000	
A03202	Telephone and Trunk Call		93,000	195,000	
A033	TOTAL UTILITIES		295,000	440,000	
A03301	Gas		5,000	5,000	
A03303	Electricity		2.88,000	435,000	
001	Electricity		288,000	435,000	
A03304	Hot and Cold Weather Charges		1,000		
A03305	POL fore Generator		1,000		
A034	TOTAL OCCUPANCY COSTS		2,134,000	2,347,000	
A03402	Rent for Office Building		2,134,000	2,347,000	
A036	TOTAL MOTOR VEHICLES		_	31,000	
A03603	Registration			31,000	
A038	TOTAL TRAVEL & TRANSPORTATION		648,000	1,250,000	

0341	20 OTHERS (OTHER PLACES C	OF DETENTION AND	CORRECTION)		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 034 0341 03412	PUBLIC ORDER AND SAFET PRISON ADMINISTRATION PRISON ADMINISTRATION OTHERS (OTHER PLACES (	AND OPERATION AND OPERATION	Rs CORRECTION)	Rs	
PR41	06 Directorate of Reclamation & Peshawar	Probation			
A03805 001 A03807	Travelling Allowance Travelling Allowance P.O.L Charges A.planes H.coptors S.Cars M/Cycle		278,000 278,000 369,000	700,000 700,000 550,000	
001 A03809	POL Charges A.planes H.coptors S.cars for C CNG Charges (Govt)	Generator	369,000 1,000	550,000	
A039	TOTAL GENERAL		203,000	873,000	
A03901 001	Stationery Stationery		<u>77,000</u> _	150,000 150,000	
A03902 001	Printing and Publication Printing and publication		38,000 38,000	353,000 353,000	
A03905 A03906 A03907	Newspapers Periodicals and Books Uniforms and Protective Clothing Advertising & Publicity		5,000 10,000 2,000	20,000 10,000 200,000	
001 A03970	Advertising and Publicity Others		2,000	200,000	
001 <b>A04</b>	Others  TOTAL EMPLOYEES' RETIREMENT		71,000	140,000	
A041	BENEFITS  TOTAL PENSION		1,069,000		
A04114	Superannuation Encashment of L.P.R		1,069,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	-	
A052	TOTAL GRANTS-DOMESTIC		1,000_		
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000_		
001	Fin. Assis. to the families of G.Serv. who ex	p	1,000		

0341	20 OTHERS (OTHER PLACES O	F DETENTION AND	CORRECTION)		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 034 0341 03412	PUBLIC ORDER AND SAFET PRISON ADMINISTRATION A PRISON ADMINISTRATION A OTHERS (OTHER PLACES O	AND OPERATION AND OPERATION	Rs CORRECTION)	Rs	
PR41	O6 Directorate of Reclamation & Peshawar	Probation			
A13	TOTAL REPAIRS AND MAINTENANCE		90,000	285,000	
A130	TOTAL TRANSPORT		44,000	180,000	
A13001 001	Transport Transport		<u>44,000</u> 44,000	180,000 180,000	
A131	TOTAL MACHINERY AND EQUIPMENT		19,000	40,000	
A13101 001	Machinery and Equipment Machinery and Equipment		19,000 19,000	40,000 40,000	
A132	TOTAL FURNITURE AND FIXTURE		15,000	25,000	
A13201	Furniture and Fixture		15,000	25,000	
A137	TOTAL COMPUTER EQUIPMENT		12,000	40,000	
A13701 A13702	Hardware Software		7,000 5,000	25,000 15,000	
Directo Pesha	orate of Reclamation & Probation war		22,346,000	26,804,000	

03 034 0341 034120 SU4017  A01 TOT EXI  A011-1 TOT A01101 Tota  A011-2 TOT A01151 Tota  A01152 Pers	CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME  PUBLIC ORDER AND SAFET PRISON ADMINISTRATION PRISON ADMINISTRATION OTHERS (OTHER PLACES OF THE	AND OPERATION AND OPERATION OF DETENTION AND	BUDGET ESTIMATES 2020-2021  Rs  CORRECTION)  1,355,000  753,000  246,000	REVISED ESTIMATES 2020-2021  Rs  1,300,000  725,000
03 034 0341 034120 SU4017  A01 TOT EXI  A011 TOT  A011-1 TOT  A011-1 TOT  A01151 Total  A01152 Pers	PUBLIC ORDER AND SAFET PRISON ADMINISTRATION PRISON ADMINISTRATION OTHERS (OTHER PLACES (Reclamation & Probation Orga Swabi  TAL EMPLOYEES RELATED PENSES.  TAL PAY  TAL PAY OF OFFICERS	2020-2021  IY AFFAIRS AND OPERATION AND OPERATION OF DETENTION AND anization  3	2020-2021  Rs  CORRECTION)  1,355,000  753,000	2020-2021  Rs  1,300,000  725,000
034 0341 034120 SU4017  A01 TO: EXI  A011 TO: A011-1 TO: A011-2 TO: A01151 Tota  A01152 Pers	PRISON ADMINISTRATION PRISON ADMINISTRATION OTHERS (OTHER PLACES OF Reclamation & Probation Organisms Swabi TAL EMPLOYEES RELATED PENSES. TAL PAY TAL PAY	TY AFFAIRS AND OPERATION AND OPERATION OF DETENTION AND anization  1	Rs  CORRECTION)  1,355,000  753,000	1,300,000 725,000 256,000
034 0341 034120 SU4017  A01 TO: EXI  A011 TO: A011-1 TO: A011-2 TO: A01151 Tota  A01152 Pers	PRISON ADMINISTRATION PRISON ADMINISTRATION OTHERS (OTHER PLACES OF Reclamation & Probation Organisms Swabi TAL EMPLOYEES RELATED PENSES. TAL PAY TAL PAY	AND OPERATION AND OPERATION OF DETENTION AND anization  1	1,355,000	1,300,000 725,000 256,000
034 0341 034120 SU4017  A01 TO: EXI  A011 TO: A011-1 TO: A011-2 TO: A01151 Tota  A01152 Pers	PRISON ADMINISTRATION PRISON ADMINISTRATION OTHERS (OTHER PLACES OF Reclamation & Probation Organisms Swabi TAL EMPLOYEES RELATED PENSES. TAL PAY TAL PAY	AND OPERATION AND OPERATION OF DETENTION AND anization  1		725,000 256,000
A011 TO:  A011-1 TO:  A011-1 TO:  A011-2 TO:  A01151 Tota  A01152 Pers	Swabi  TAL EMPLOYEES RELATED PENSES.  TAL PAY  TAL PAY OF OFFICERS	3 1		725,000 256,000
A011-1 TO:  A011-1 TO:  A011-1 Tota  A011-2 TO:  A01151 Tota  A01152 Pers	PENSES. TAL PAY TAL PAY OF OFFICERS	1		725,000 256,000
A011-1 TOTA  A011-1 TOTA  A011-2 TOTA  A011-2 TOTA  A01151 Tota  A01152 Pers	TAL PAY OF OFFICERS	1	246,000	256,000
A011-2 TO: A011-1 Tota  A011-2 Pers			,	,
A011-2 TO: A01151 Tota A01152 Pers	al Basic Pay Of Officer	1	246,000	27.5 000
A01151 Total				256,000
A01152 Pers	TAL PAY OF OTHER STAFF	2	507,000	469,000
	al Basic Pay Other Staff	2	505,000	463,000
A012 TO	sonal pay		2,000	6,000
	TAL ALLOWANCES		602,000	575,000
A012-1 TO	TAL REGULAR ALLOWANCES		571,000	545,000
A01202 Hou	ise Rent Allowance		72,000	71,000
A01203 Con	nveyance Allowance		116,000	116,000
	grated Allowance		5,000	6,000
A01217 Med	dical Allowance		54,000	53,000
	noc Relief Allowance 2013		11,000	7,000
	noc Relief Allowance - 2015		8,000	5,000
	noc Releif Allowance 2016		58,000	55,000
	hoc Relief Allowance 2017		73,000	73,000
	hoc Relief Allowance-2018		73,000	73,000
	hoc Relief Allowance 2019		73,000	73,000
A01270 Othe 089 M.P	er Phil Allowance		28,000 28,000	13,000 13,000
	TAL OTHER ALLOWANCES(EXCLUDI	ING TA)	31.000	30.000
A012-2 10	TAL OTHER ALLOWANCES(EACLUD	III IA)	.11,000	.11,11111
A01274 Med			30,000	30,000

0341	20 OTHERS (OTHER PLACES O	DE DETENTION AND	CORRECTION)		
	20 OTHERS (OTHER TEMPERS O				
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFET				
034	PRISON ADMINISTRATION				
0341 03412	PRISON ADMINISTRATION OTHERS (OTHER PLACES (		CORRECTION)		
03412	OTHERS (OTHER TEACES (	or determion and	CORRECTION		
SU40	17 Reclamation & Probation Orga	anization			
	Swabi				
001	Medical Charges		30,000	30,000	
A01278	Leave Salary		1,000	30,000	
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		31,000	194,000	
A032	TOTAL COMMUNICATIONS		8.000	34.000	
A032	TOTAL COMMONICATIONS		<u> </u>		
A03201	Postage and Telegraph		2,000	8,000	
A03202	Telephone and Trunk Call		6,000	26,000	
A038	TOTAL TRAVEL &		16,000	130,000	
	TRANSPORTATION		,	,	
A03805	Travelling Allowance		16,000	130,000	
001	Travelling Allowance		16,000	130,000	
A039	TOTAL GENERAL		7,000	30,000	
			,	<del>,</del>	
	Stationery		6,000	20,000	
001 A03970	Stationery Others		6,000 1,000	20,000	
001	Others		1,000	10,000	
			,	•	
A04	TOTAL EMPLOYEES' RETIREMENT		1,000	=	
	BENEFITS				
A041	TOTAL PENSION		1,000		
12711					
A04114	Superannuation Encashment of L.P.R		1,000		

3,000 10,000

A13

TOTAL REPAIRS AND MAINTENANCE

A13101 001	EQUIPMENT  Machinery and Equipment  Machinery and Equipment		3,000 3,000	10,000 10,000	
	•		3,000	10,000	
A131	EQUIPMENT				
A 121				10,100	
	Swabi TOTAL MACHINERY AND		3,000	10.000	
SU40	17 Reclamation & Probation Orga	nization			
03412			CORRECTION)		
034 0341	PRISON ADMINISTRATION A PRISON ADMINISTRATION A				
03	PUBLIC ORDER AND SAFET				
			Rs	Rs	
		2020-2021	2020-2021	2020-2021	
ND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	ESTIMATES	
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	

03412	20 OTHERS (OTHER PLACES O	F DETENTION ANI	O CORRECTION)		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 034 0341 03412	PUBLIC ORDER AND SAFET PRISON ADMINISTRATION A PRISON ADMINISTRATION A OTHERS (OTHER PLACES O	AND OPERATION AND OPERATION	Rs  D CORRECTION)	Rs	
SW40	PS1 Reclamation & Probation Organ Swat	nnization			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		2,541,000	3,060,000	
A011	TOTAL PAY	6	1,433,000	1,709,000	
A011-1	TOTAL PAY OF OFFICERS	2	764,000	982,000	
A01101	Total Basic Pay Of Officer	2	764,000	982,000	
A011-2	TOTAL PAY OF OTHER STAFF	<u>4</u>	669,000	727,000	
A01151	Total Basic Pay Other Staff	4	669,000	727,000	
A012	TOTAL ALLOWANCES		1,108,000	1,351,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,077,000	1,348,000	
A01202	House Rent Allowance		162,000	185,000	
A01203	Conveyance Allowance		206,000	232,000	
A0120D	Integrated Allowance		11,000	11,000	
A01217	Medical Allowance		103,000	109,000	
A0121T	Adhoc Relief Allowance 2013		20,000	30,000	
A0122C	Adhoc Relief Allowance - 2015		14,000	21,000	
A0122M	Adhoc Releif Allowance 2016		97,000	112,000	
A0122Y	Ad-hoc Relief Allowance 2017		138,000	171,000	
A01233	Unattractive Area Allowance		86,000	96,000	
001	Unattractive Area Allowance		86,000	96,000	
A0123G	Ad-hoc Relief Allowance-2018		138,000	171,000	
A0123P	Ad-hoc Relief Allowance 2019		102,000	122,000	
A01270 001	Other Others		-	88,000 88,000	
001	Officis			00,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	NG TA)	31,000	3,000	
A01274	Medical Charges		30,000	3,000	

			CORRECTION)	
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
			Rs	Rs
03 034 0341 03412	PUBLIC ORDER AND SAFET PRISON ADMINISTRATION PRISON ADMINISTRATION OTHERS (OTHER PLACES (	AND OPERATION AND OPERATION	CORRECTION)	
SW40	951 Reclamation & Probation Orga Swat	anization		
001	Medical Charges		30,000	3,000
A01278	Leave Salary		1,000	
001	Leave Salary		1,000	
A03	TOTAL OPERATING EXPENSES		189,000	461,000
A032	TOTAL COMMUNICATIONS		21,000	41,000
A03201	Postage and Telegraph		3,000	5,000
A03202	Telephone and Trunk Call		18,000	36,000
A033	TOTAL UTILITIES		3,000	140,000
A03303	Electricity		1 000	
001	Electricity		1,000	
A03304	Hot and Cold Weather Charges		1,000	140,000
A03304	POL fore Generator		1,000	140,000
A034	TOTAL OCCUPANCY COSTS		1,000	
A03402	Rent for Office Building		1,000	
A038	TOTAL TRAVEL &		152,000	250,000
	TRANSPORTATION			
A03805	Travelling Allowance		152,000	250,000
001	Travelling Allowance		152,000	250,000
A039	TOTAL GENERAL		12,000	30,000
				20,000
A03901	Stationery		11,000	20,000
A03901 001	Stationery Stationery		11,000 11,000	20,000
	•		,	*

0341	20 OTHERS (OTHER PLACES OF	DETENTION AND	CORRECTION)		
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	
		2020-2021	2020-2021	2020-2021	
03 034 0341 03412 SW40	`	ND OPERATION ND OPERATION F DETENTION AND	Rs  O CORRECTION)	Rs	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	-	
A041	TOTAL PENSION		1,000		
A04114	Superannuation Encashment of L.P.R		1,000		
A13	TOTAL REPAIRS AND MAINTENANCE		10,000	14,000	
A131	TOTAL MACHINERY AND EQUIPMENT		6,000	10,000	
A13101	Machinery and Equipment		6.000_	10.000_	
001	Machinery and Equipment		6,000	10,000	
A132	TOTAL FURNITURE AND FIXTURE		4,000	4,000	
A13201	Furniture and Fixture		4,000	4,000	
Reclam Swat	nation & Probation Organization		2,741,000	3,535,000	

0341	20 OTHERS (OTHER PLACES (	OF DETENTION AND	CORRECTION)		
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
03 034 0341 03412	PUBLIC ORDER AND SAFE PRISON ADMINISTRATION PRISON ADMINISTRATION OTHERS (OTHER PLACES (	AND OPERATION AND OPERATION	Rs CORRECTION)	Rs	
BM51	114 Reclaimation and Probation O District Battagram	rganization			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		655,000	877,000	
A011	TOTAL PAY	3	333,000	447,000	
A011-1	TOTAL PAY OF OFFICERS	1	36,000	140,000	
A01101	Total Basic Pay Of Officer	1	36,000	140,000_	
A011-2	TOTAL PAY OF OTHER STAFF	2	297,000	307,000	
A01151	Total Basic Pay Other Staff	2	297,000	307,000	
A012	TOTAL ALLOWANCES		322,000	430,000	
A012-1	TOTAL REGULAR ALLOWANCES		292,000	400,000	
A01202	House Rent Allowance		43,000	58,000	
A01203	Conveyance Allowance		62,000	90,000	
A0120D	Integrated Allowance		5,000	6,000	
A01217	Medical Allowance		38,000	46,000	
A0122M			25,000	35,000	
A0122Y	Ad-hoc Relief Allowance 2017		31,000	44,000	
A01233	Unattractive Area Allowance		26,000	33,000	
001	Unattractive Area Allowance		26,000	33,000	
A0123G A0123P	Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019		31,000 31,000	44,000 44,000	
A0123P	Au-not Rener Anowance 2019		31,000	44,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUD	ING TA)	30,000	30,000	
A01274	Medical Charges		30,000	30,000	
001	Medical Charges		30,000	30,000	
A03	TOTAL OPERATING EXPENSES		66,000	203,000	

0341	20 OTHERS (OTHER PLACES O	F DETENTION AND	CORRECTION)		
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	BUDGET	REVISED		
AND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03 034 0341 03412	PUBLIC ORDER AND SAFET PRISON ADMINISTRATION A PRISON ADMINISTRATION A OTHERS (OTHER PLACES O	AND OPERATION AND OPERATION	CORRECTION)		
BM5	114 Reclaimation and Probation Or District Battagram	ganization			
A032	TOTAL COMMUNICATIONS		10,000	44,000	
A03201	Postage and Telegraph		4,000	4,000	
A03202	Telephone and Trunk Call		6,000	40,000	
A033	TOTAL UTILITIES		16,000	90,000	
A03303	Electricity		13,000	50,000	
001	Electricity		13,000	50,000	
A03304	Hot and Cold Weather Charges		1,000	40,000	
A03305	POL fore Generator		2,000		
A034	TOTAL OCCUPANCY COSTS		1,000		
A03402	Rent for Office Building		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		34,000	50,000	
A03805	Travelling Allowance		33,000	50,000	
001	Travelling Allowance		33,000	50,000	
A03808	Conveyance Charges		1,000		
001	Conveyance Charges		1,000		
A039	TOTAL GENERAL		5,000	19,000	
A03901	Stationery		4,000	9,000	
001	Stationery		4,000	9,000	
A03970	Others		1,000	10,000	
001	Others		1,000	10,000	
A09	TOTAL PHYSICAL ASSETS		1,000		

0341	20 OTHERS (OTHER PLACES OF	F DETENTION AND	O CORRECTION)		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 034 0341 03412 BM51	114 Reclaimation and Probation Or	AND OPERATION AND OPERATION F DETENTION ANI	Rs  D CORRECTION)	Rs	
A092	District Battagram  TOTAL COMPUTER EQUIPMENT		1,000		
A09201 001	Hardware Hardware		1,000 1,000		
A13	TOTAL REPAIRS AND MAINTENANCE		_	17,000	
A131	TOTAL MACHINERY AND EQUIPMENT		-	15,000	
A13101 001	Machinery and Equipment  Machinery and Equipment		-	15,000 15,000	
A132	TOTAL FURNITURE AND FIXTURE		-	2,000	
A13201	Furniture and Fixture			2,000	
Reclair	mation and Probation Organization		722,000	1,097,000	

District Battagram

0341	20 OTHERS (OTHER PLACES O	F DETENTION AND	O CORRECTION)		
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
11112 1111		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFET				
034	PRISON ADMINISTRATION				
0341	PRISON ADMINISTRATION		D CODDECTION		
03412	20 OTHERS (OTHER PLACES O	OF DETENTION AND	D CORRECTION)		
CL51	48 Reclaimation and Probation Of District Chitral	rganization			
4.01	TOTAL EMBLOYEES DELATED		1 104 000	1 107 000	
A01	TOTAL EMPLOYEES RELATED EXPENSES.		1,106,000	1,197,000	
	EMI ENGEG.				
A011	TOTAL PAY	3	551,000	570,000	
- <del>-</del>			<del></del>	<del></del>	
A011-1	TOTAL PAY OF OFFICERS	1	264,000	275,000	
A01101	Total Basic Pay Of Officer	1	2.64,000	275,000	
	mom.v. p.v. op omver om ver	•	<b>***</b> ***	<b>***</b> ****	
A011-2	TOTAL PAY OF OTHER STAFF	2	287,000	295,000	
A01151	Total Basic Pay Other Staff	2	287.000	295 000_	
AUIIJI	Total Basic Lay Other Staff	<u>~</u>	2.67,000	7. <del>7.1,\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</del>	
A012	TOTAL ALLOWANCES		555,000	627,000	
			,	,	
A012-1	TOTAL REGULAR ALLOWANCES		524,000	538,000	
A01202	House Rent Allowance		72,000	72,000	
	Conveyance Allowance		116,000	116,000	
A0120D			5,000	6,000	
A01217	Medical Allowance Adhoc Releif Allowance 2016		54,000	54,000	
A0122M A0122Y			41,000 53,000	42,000 57,000	
A01221 A01233	Unattractive Area Allowance		77,000	77,000	
001	Unattractive Area Allowance		77,000	77,000	
A0123G	Ad-hoc Relief Allowance-2018		53,000	57,000	
A0123P	Ad-hoc Relief Allowance 2019		53,000	57,000	
			,	•	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	NG TA)	31,000	89,000	
A01274	Medical Charges		30,000	20,000	
001	Medical Charges		30,000	20,000	
A01278	Leave Salary		1,000	1,000	
001	Leave Salary		1,000	1,000	
A01284	Firewood Allowance			68,000	

0341	20 OTHERS (OTHER PLACES O	F DETENTION AND	CORRECTION)		
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	BUDGET	REVISED		
AND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFET				
034 0341	PRISON ADMINISTRATION A PRISON ADMINISTRATION A				
0341			CORRECTION		
05412	THERE (OTHER TEACES C	of DETERMION AND	CORRECTION		
CL51	48 Reclaimation and Probation Or District Chitral	rganization			
A03	TOTAL OPERATING EXPENSES		351,000	754,000	
A032	TOTAL COMMUNICATIONS		20,000	43,000	
A03201	Postage and Telegraph		4,000	9,000	
A03201 A03202	Telephone and Trunk Call		16,000	34,000	
A03202	receptione and Trunk Can		10,000	54,000	
A033	TOTAL UTILITIES		30,000	118,000	
A03303	Electricity		28,000	53,000	
001	Electricity		28,000	53,000	
A03304	Hot and Cold Weather Charges		1,000	65,000	
A03305	POL fore Generator		1,000		
A034	TOTAL OCCUPANCY COSTS		206,000	374,000	
A03404	Rent for other building		206,000	374,000	
A038	TOTAL TRAVEL &		87,000	198,000	
	TRANSPORTATION				
A03805	Travelling Allowance		87,000	198,000	
001	Travelling Allowance		87,000	198,000	
	-				
A039	TOTAL GENERAL		8,000	21,000	
A03901	Stationery		7,000	10,000	
001	Stationery		7,000	10,000	
A03970	Others		1,000	11,000	
001	Othors		1 000	11 000	

1,000

11,000

001 Others

034120	OTHERS (OTHER PLACES O	F DETENTION AND	CORRECTION)		
FUNCTION	AL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PARTI	ICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFET	Y AFFAIRS			
034	PRISON ADMINISTRATION	AND OPERATION			
0341	PRISON ADMINISTRATION	AND OPERATION			
034120	OTHERS (OTHER PLACES C	OF DETENTION AND	CORRECTION)		
CL5148	8 Reclaimation and Probation Or District Chitral	rganization			
	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	-	
A041	TOTAL PENSION		1,000_		
A04114 S	Superannuation Encashment of L.P.R		1,000		
Reclaima District	ntion and Probation Organization		1,458,000	1,951,000	

0341	20 OTHERS (OTHER PLACES O	F DETENTION AND	CORRECTION)		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 034 0341 03412	PUBLIC ORDER AND SAFET PRISON ADMINISTRATION PRISON ADMINISTRATION OTHERS (OTHER PLACES O	AND OPERATION AND OPERATION	Rs  O CORRECTION)	Rs	
HG51	30 Reclaimation and Probation Of District Hangu	rganization			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		1,074,000	1,202,000	
A011	TOTAL PAY	3	582,000	651,000	
A011-1	TOTAL PAY OF OFFICERS	1	264,000	275,000	
A01101	Total Basic Pay Of Officer	1	264,000	275,000	
A011-2	TOTAL PAY OF OTHER STAFF	2	318,000	376,000	
A01151	Total Basic Pay Other Staff	2	318,000	376,000	
A012	TOTAL ALLOWANCES		492,000	551,000	
A012-1	TOTAL REGULAR ALLOWANCES		491,000	521,000	
A01202	House Rent Allowance		72,000	72,000	
A01203	Conveyance Allowance		116,000	116,000	
A0120D	Integrated Allowance		5,000	6,000	
A01217	Medical Allowance		54,000	54,000	
A0121T	Adhoc Relief Allowance 2013		3,000	5,000	
A0122C	Adhoc Relief Allowance - 2015		2,000	4,000	
A0122M	Adhoc Releif Allowance 2016		41,000	47,000	
A0122Y	Ad-hoc Relief Allowance 2017		56,000	63,000	
A0123G	Ad-hoc Relief Allowance-2018		56,000	63,000	
A0123P	Ad-hoc Relief Allowance 2019		56,000	63,000	
A01270	Other		30,000	28,000	
089	M.Phil Allowance		30,000	28,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	NG TA)	1,000	30,000	
A01274	Medical Charges		1,000	30,000	

1,000

30,000

001 Medical Charges

0341	20 OTHERS (OTHER PLACES O	F DETENTION AND	CORRECTION)			
FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF BUDGET REVISED						
AND PAR	AND PARTICULARS OF THE SCHEME POSTS		ESTIMATES	ESTIMATES		
		2020-2021	2020-2021	2020-2021		
03 034 0341 03412	PUBLIC ORDER AND SAFET PRISON ADMINISTRATION PRISON ADMINISTRATION OTHERS (OTHER PLACES O	AND OPERATION AND OPERATION	Rs CORRECTION)	Rs		
HG5	Reclaimation and Probation Of District Hangu	rganization				
A03	TOTAL OPERATING EXPENSES		45,000	338,000		
A032	TOTAL COMMUNICATIONS		15,000	39,000		
A03201	Postage and Telegraph		4,000	8,000		
A03202	Telephone and Trunk Call		11,000	31,000		
A033	TOTAL UTILITIES		21,000	89,000		
A03303	Electricity		20,000			
001	Electricity		20,000			
A03304	Hot and Cold Weather Charges		1,000	86,000		
A03305	POL fore Generator			3,000		
A038	TOTAL TRAVEL &		1,000	180,000		
	TRANSPORTATION					
A03805	Travelling Allowance		1,000	180,000		
001	Travelling Allowance		1,000	180,000		
A039	TOTAL GENERAL		8,000	30,000		
A03901	Stationery		6.000	20,000		
001	Stationery		6,000	20,000		
A03970	Others		2,000	10,000		
001	Others		2,000	10,000		
A13	TOTAL REPAIRS AND MAINTENANCE		6,000	16,000		
A131	TOTAL MACHINERY AND EQUIPMENT		2,000	7,000_		
A13101	Machinery and Equipment		2.000	7.000		
001	Machinery and Equipment		2,000	7,000		
			•	•		

034120 OTHERS (OTHER PLACES O	F DETENTION AND	CORRECTION)		
FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PARTICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	ESTIMATES	
	2020-2021	2020-2021	2020-2021	
		Rs	Rs	
03 PUBLIC ORDER AND SAFET	Y AFFAIRS			
034 PRISON ADMINISTRATION	AND OPERATION			
0341 PRISON ADMINISTRATION	AND OPERATION			
034120 OTHERS (OTHER PLACES C	OF DETENTION AND	CORRECTION)		
HG5130 Reclaimation and Probation On District Hangu	rganization			
A132 TOTAL FURNITURE AND		4,000	9.000	
FIXTURE			<del>,</del>	
A13201 Furniture and Fixture		4,000	9,000	
		4,000 1,125,000	9,000	

0341	20 OTHERS (OTHER PLACES	OF DETENTION AND	CORRECTION)	
FUNCTIO	ONAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	RTICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
03	PUBLIC ORDER AND SAFE	CTY AFFAIRS		
034	PRISON ADMINISTRATION			
0341			G0777GT	
03412	20 OTHERS (OTHER PLACES	OF DETENTION AND	CORRECTION)	
KD5	111 Reclaimation and Probation ( District Kohistan	Organization		
A01	TOTAL EMPLOYEES RELATED		510,000	920,000
1101	EXPENSES.		2/10,000	z z v j v v v
A011	TOTAL PAY	3	249,000	465,000
A011 1	TOTAL PAY OF OFFICERS	1	61.000	190 000
A011-1	TOTAL PAT OF OFFICERS	1	01,000	180,000
A01101	Total Basic Pay Of Officer	1	61 000	180 000
	···· =	_		
A011-2	TOTAL PAY OF OTHER STAFF	2	188,000	285,000
A01151	Total Basic Pay Other Staff	2	188,000	2.85,000
A 012	TOTAL ALLOWANCES		2/1 000	455 000
A012	TOTAL ALLOWANCES		261,000	455,000
A012-1	TOTAL REGULAR ALLOWANCES		231,000	425,000
A01202	House Rent Allowance		33,000	74,000
A01202			43,000	70,000
A0120D	•		5,000	6,000
A01217	Medical Allowance		29,000	42,000
A0121T			1,000	
A0122C	Adhoc Relief Allowance - 2015		1,000	
A0122M	Adhoc Releif Allowance 2016		18,000	43,000
A0122Y	Ad-hoc Relief Allowance 2017		23,000	46,000
A01233	Unattractive Area Allowance		32,000	52,000
001	Unattractive Area Allowance		32,000	52,000
A0123G	Ad-hoc Relief Allowance-2018		23,000	46,000
A0123P	Ad-hoc Relief Allowance 2019		23,000	46,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)	30,000	30,000
		· - · <del>,</del>		
A01274	Medical Charges		30,000	30,000
001	Medical Charges		30,000	30,000

0341	20 OTHERS (OTHER PLACES O	OF DETENTION AND	CORRECTION)		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021		
03 034 0341 03412	PUBLIC ORDER AND SAFET PRISON ADMINISTRATION PRISON ADMINISTRATION OTHERS (OTHER PLACES O	AND OPERATION AND OPERATION	Rs CORRECTION)	Rs	
KD51	Reclaimation and Probation Of District Kohistan	rganization			
A03	TOTAL OPERATING EXPENSES		10,000	510,000	
A032	TOTAL COMMUNICATIONS		2,000	10,000	
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		1,000 1,000	10,000	
A033	TOTAL UTILITIES		3,000		
A03303 001 A03304 A03305	Electricity Electricity Hot and Cold Weather Charges POL fore Generator		1,000 1,000 1,000 1,000		
A034	TOTAL OCCUPANCY COSTS		1,000	360,000	
A03402	Rent for Office Building		1,000	360,000	
A038	TOTAL TRAVEL & TRANSPORTATION		1,000	120,000	
A03805 001	Travelling Allowance Travelling Allowance		1,000	120,000 120,000	
A039	TOTAL GENERAL		3,000	20,000	
A03901 001 A03970	Stationery Stationery Others		2,000 2,000 1,000	10,000 10,000 10,000	
001	Others		1,000	10,000	
A04	TOTAL EMPLOYEES' RETIREMENT		1,000	-	

BENEFITS

0341	20 OTHERS (OTHER PLACES OF	F DETENTION AND	CORRECTION)		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 034 0341 03412 KD51	· ·	ND OPERATION ND OPERATION F DETENTION ANI	Rs  CORRECTION)	Rs	
A041	TOTAL PENSION		1,000		
A04114	Superannuation Encashment of L.P.R		1,000		
A13	TOTAL REPAIRS AND MAINTENANCE		_	17,000	
A131	TOTAL MACHINERY AND EQUIPMENT		_	15,000	
A13101 001	Machinery and Equipment Machinery and Equipment		-	15,000 15,000	
A132	TOTAL FURNITURE AND FIXTURE		_	2,000	
A13201	Furniture and Fixture			2,000	
	nation and Probation Organization		521,000	1,447,000	

0341	20 OTHERS (OTHER PLACES (	OF DETENTION AND	CORRECTION)		
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
02	NUMBER OFFICE AND STREET		Rs	Rs	
03	PUBLIC ORDER AND SAFE				
034	PRISON ADMINISTRATION				
0341 03412	PRISON ADMINISTRATION OTHERS (OTHER PLACES (		CODDECTION		
03412	OTHERS (OTHER TLACES (	OF DETENTION AND	CORRECTION		
SH52	02 Reclaimation and Probation O	rganization			
	District Shangla				
A01	TOTAL EMPLOYEES RELATED		1.047.000	1.090.000	
7101	EXPENSES.		1,077,000	1,070,000	
A011	TOTAL PAY	<u>3</u>	554,000	549,000	
A011-1	TOTAL PAY OF OFFICERS	1	246,000	256,000	
A01101	Total Basic Pay Of Officer	1	246,000	256,000	
A011-2	TOTAL PAY OF OTHER STAFF	2	308,000	293.000	
A011-2	TOTAL TAT OF OTHER STAFF	4	.100,100	27.1,000	
A01151	Total Basic Pay Other Staff	2	308,000	293,000	
	·				
A012	TOTAL ALLOWANCES		493,000	541,000	
A012-1	TOTAL REGULAR ALLOWANCES		492,000	511,000	
A01202	House Rent Allowance		72,000	71,000	
	Conveyance Allowance		116,000	113,000	
A01205 A0120D	Integrated Allowance		5,000	6,000	
A01217	Medical Allowance		51,000	53,000	
A01217	Adhoc Relief Allowance 2013		3,000	1,000	
A0122C	Adhoc Relief Allowance - 2015		2,000	1,000	
A0122M	Adhoc Releif Allowance 2016		42,000	42,000	
A0122Y	Ad-hoc Relief Allowance 2017		53,000	55,000	
A01233	Unattractive Area Allowance		42,000	41,000	
001	Unattractive Area Allowance		42,000	41,000	
A0123G	Ad-hoc Relief Allowance-2018		53,000	55,000	
A0123P	Ad-hoc Relief Allowance 2019		53,000	55,000	
A01270	Other		_	18,000	
001	Others			18,000	
A012 2	TOTAL OTHER ALLOWANCES CEVCLUS	INC TA)	1,000	30,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUD	ING IA)		.50,000	
A01274	Medical Charges		1,000	30,000	
11012/7			.,1887		

0341	20 OTHERS (OTHER PLACES O	F DETENTION AND	CORRECTION)		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 034 0341	PUBLIC ORDER AND SAFET PRISON ADMINISTRATION A PRISON ADMINISTRATION A	AND OPERATION AND OPERATION	Rs	Rs	
03412	`		CORRECTION)		
SH52	Reclaimation and Probation On District Shangla	ganization			
001	Medical Charges		1,000	30,000	
A03	TOTAL OPERATING EXPENSES		30,000	168,000	
A032	TOTAL COMMUNICATIONS		9,000	38,000	
A03201	Postage and Telegraph		1,000	8,000	
A03202	Telephone and Trunk Call		8,000	30,000	
A033	TOTAL UTILITIES		18,000		
A03303	Electricity		15,000		
001 A03305	Electricity POL fore Generator		15,000 3,000		
A038	TOTAL TRAVEL & TRANSPORTATION		1,000	100,000	
A03805 001	Travelling Allowance Travelling Allowance		1,000	100,000	
A039	TOTAL GENERAL		2,000	30,000	
A03901	Stationery		1,000	15,000	
001	Stationery		1,000	15,000	
A03970 001	Others		1,000	15,000 15,000	
	mation and Probation Organization		1,077,000	1,258,000	

03412	20 OTHERS (OTHER PLACES O	F DETENTION AND	CORRECTION)		
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PART	ΓICULARS OF THE SCHEME	POSTS	ESTIMATES	<b>ESTIMATES</b>	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFET	Y AFFAIRS	RS	KS	
034	PRISON ADMINISTRATION A	AND OPERATION			
0341	PRISON ADMINISTRATION A				
03412	O OTHERS (OTHER PLACES C	OF DETENTION AND	O CORRECTION)		
TK51'	74 Reclaimation and Probation Or	ragnization			
1 K31	District Tank	gamzation			
A01	TOTAL EMPLOYEES RELATED		1.091.000	1.052.000	
	EXPENSES.		, ,		
A011	TOTAL PAY	3	611,000	577,000	
A011-1	TOTAL PAY OF OFFICERS	1	246,000	256,000	
		_	,	<del>,</del>	
A01101	Total Basic Pay Of Officer	1	246,000	256,000	
A011-2	TOTAL PAY OF OTHER STAFF	2	365,000	321,000	
A01151	Total Basic Pay Other Staff	2	365,000	321.000	
7101151	Total Basic Lay Other Staff	-		12.1.,1861	
A012	TOTAL ALLOWANCES		480,000	475,000	
A012-1	TOTAL REGULAR ALLOWANCES		478,000	475,000	
A01202	House Rent Allowance		72,000	72,000	
	Conveyance Allowance		116,000	116,000	
A0120D	Integrated Allowance		5,000	6,000	
A01217	Medical Allowance		54,000	54,000	
A0121T	Adhoc Relief Allowance 2013		5,000	5,000	
A0122C	Adhoc Relief Allowance - 2015		3,000	3,000	
A0122M	Adhoc Releif Allowance 2016		46,000	45,000	
A0122Y	Ad-hoc Relief Allowance 2017		59,000	58,000	
A0123G	Ad-hoc Relief Allowance-2018		59,000	58,000	
A0123P	Ad-hoc Relief Allowance 2019		59,000	58,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	NG TA)	2,000		
A01274	Medical Charges		1,000		
001	Medical Charges		1,000		
A01278	Leave Salary		1,000		
001	Leave Salary		1,000		

0341	20 OTHERS (OTHER PLACES O	F DETENTION AND	CORRECTION)		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 034 0341 03412	PUBLIC ORDER AND SAFET PRISON ADMINISTRATION A PRISON ADMINISTRATION A OTHERS (OTHER PLACES O	AND OPERATION AND OPERATION	Rs CORRECTION)	Rs	
TK51	74 Reclaimation and Probation Or District Tank	ganization			
A03	TOTAL OPERATING EXPENSES		45,000	140,000	
A032	TOTAL COMMUNICATIONS		34,000	38,000	
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		4,000 30,000	8,000 30,000	
A033	TOTAL UTILITIES		1,000		
A03305	POL fore Generator		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		1,000	80,000	
A03805	Travelling Allowance		1,000	80,000	
001	Travelling Allowance		1,000	80,000	
A039	TOTAL GENERAL		9,000	22,000	
A03901	Stationery		8,000	12,000_	
001	Stationery		8,000	12,000	
A03970 001	Others Others		1,000 1,000	10,000 10,000	
001	Others		1,000	10,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	-	
A041	TOTAL PENSION		1,000		
A04114	Superannuation Encashment of L.P.R		1,000		
A13	TOTAL REPAIRS AND MAINTENANCE		_	5,000	

UNCTIONA	L CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
ND PARTIO	CULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFET				
034	PRISON ADMINISTRATION	AND OPERATION			
0341	PRISON ADMINISTRATION	AND OPERATION			
034120	OTHERS (OTHER PLACES O	OF DETENTION AND	CORRECTION)		
TENT 7 7 4 7 4		•			
TK5174		rganization			
TK5174	Reclaimation and Probation On District Tank	rganization			
		rganization	-	5,000	
A131 T	District Tank	rganization	-	5,000	
A131 T	District Tank OTAL MACHINERY AND	rganization	- -	5,000 5,000	
A131 T E	District Tank OTAL MACHINERY AND QUIPMENT	rganization	<del>-</del>	, <del>-</del>	